

City of Huntington Park



Adopted Capital Improvement Project Budget Fiscal Year 2025 – 2026

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Capital Improvement Projects Budget Introduction & Overview

Overview of Capital Improvement Projects

Capital projects are long-term improvement and maintenance programs designed to preserve the City's infrastructure, buildings and facilities. The programs are broad and include both street and sidewalk improvement and rehabilitation; intersection capacity enhancements; traffic signal upgrades; well and sewer improvements; stormwater treatment and infiltration; public lighting projects; and building renovations.

Capital Improvement Project Funding

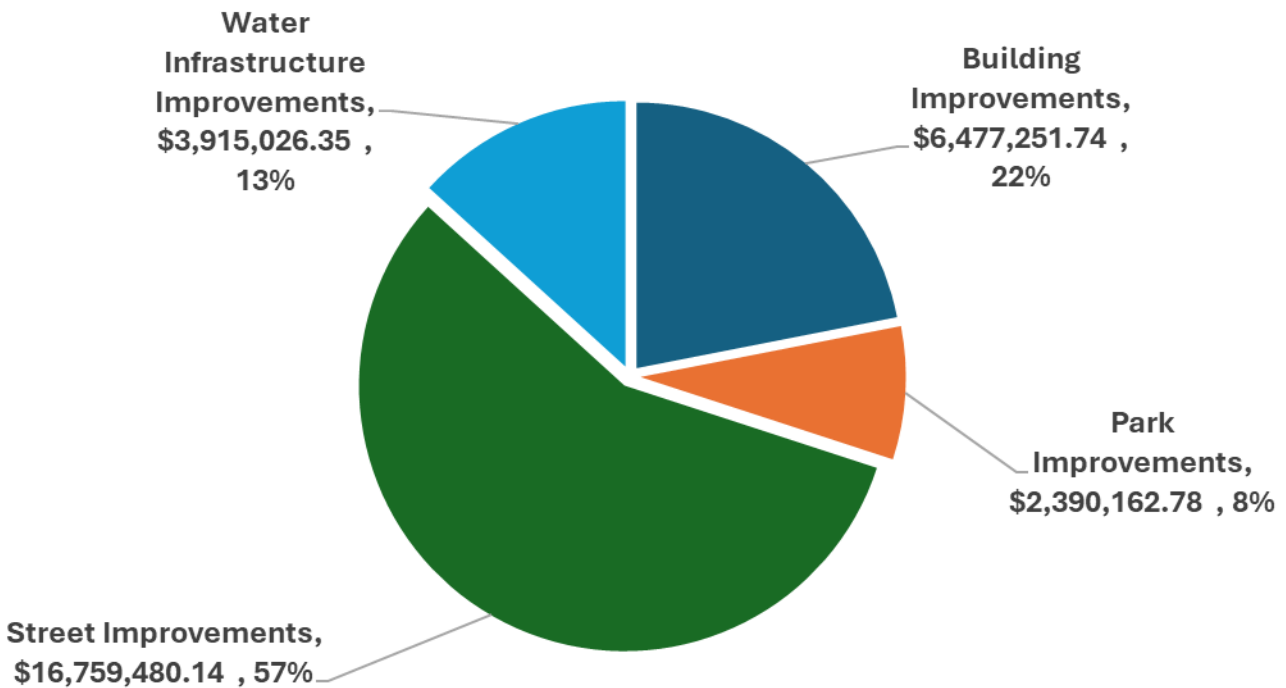
Capital projects may be funded by several sources, including operating capital, grants, and joint agency endeavors. Operating capital is appropriated from the unreserved balances and annual revenues of various funds; joint agency projects are those funded by the City and another government.

Tax increases and special districts utilized by the former Huntington Park Redevelopment Agency have historically been used to fund capital projects; however, legislation now places substantial restrictions on cities' abilities to raise revenues in these ways. Special taxes must be approved by a two-thirds vote of the electorate; general taxes must be approved by a majority vote of the electorate; and Redevelopment Agencies were formally dissolved by State legislature in 2012. Staff, therefore remains diligent in searching for grants and other financing partnerships.

The vast majority of Huntington Park's Capital Improvement Program (CIP) are funded by special revenue funds. Special Revenue funds are funds awarded or allocated to the City for specific uses and cannot be used for any expenses outside of these uses. For example, the majority of the City's street improvement projects are funded by CalTrans and Metro through grant programs and gas taxes. These funds must be used for transportation improvement related expenditures and therefore cannot be shifted towards building renovations for example.

Capital Improvement Projects Budget Introduction & Overview

FY 2025-2026 CIP Budget BY PROJECT TYPE



Total CIP Budget: \$29,541,921

Project Types

Building Improvements – The City owns a number of public buildings that play an important role in serving our community. To ensure the health and safety of both staff and visitors, ongoing maintenance and improvements are essential. In FY 2026 the City plans to execute 2 Rehab & Remodels of the two main City buildings which are City Hall and the Salt Lake Park Building. These rehab and remodels are going to be paid by American Rescue Plan Act funds.

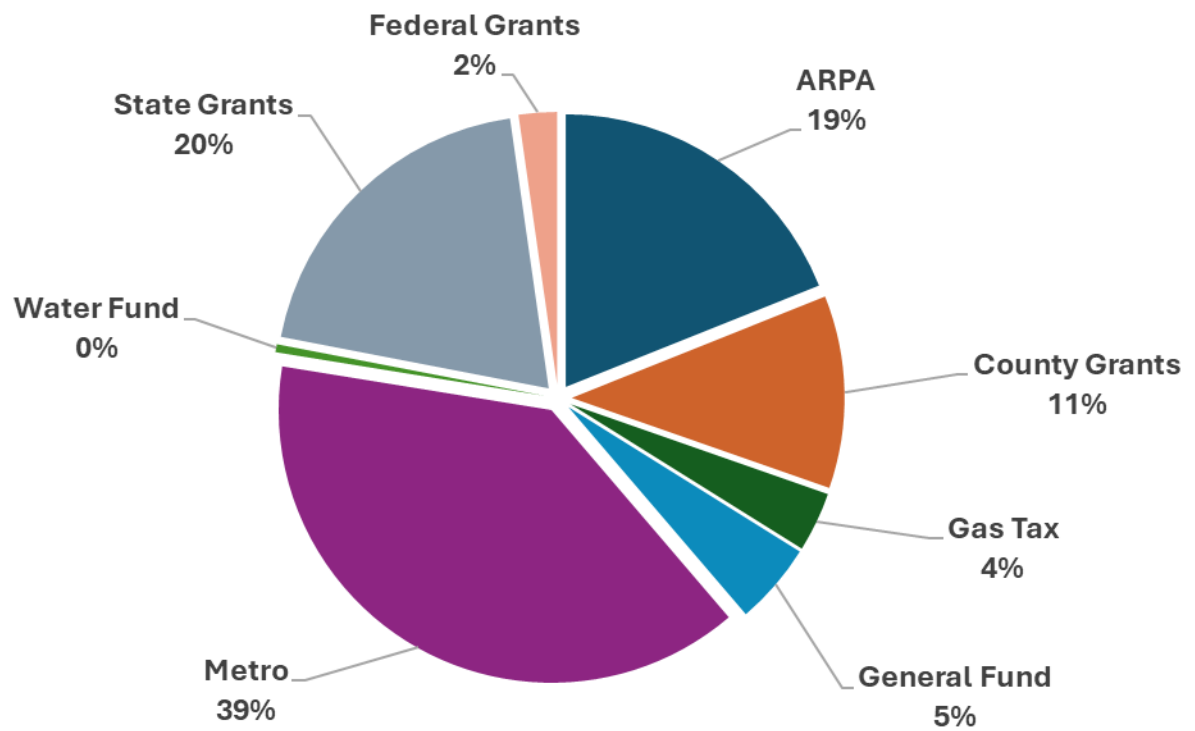
Park Improvements – The City is proud to have received several state grants dedicated to enhancing our local parks. These funds will support exciting upgrades like new playground equipment, refreshed landscaping, and improved walkways—making our parks even more enjoyable for everyone in the community.

Street Improvements – Street projects are among the most common in the City, as our roads need regular maintenance to stay safe for drivers, cyclists, and pedestrians. Each year, the City receives funding from various voter-approved County taxes—such as SB1, Measure R, and Measure M—which support the majority of our street improvement efforts. In addition, City staff actively pursue grants from agencies like CalTrans and the LA County Metropolitan Transportation Authority (Metro) to fund even more projects and keep our streets in good shape.

Water Infrastructure Improvements – The City is fortunate to own the water rights to sources located within its boundaries, allowing it to operate its own water utility. This local control helps us deliver clean, reliable drinking water to residents every day. To keep meeting high safety standards set by state and federal agencies, we need to continue investing in our water system to repair aging infrastructure and plan for future needs.

Capital Improvement Projects Budget Introduction & Overview

FY 2025-2026 CIP BUDGET BY PROJECT FUNDING TYPE



Total CIP Budget: \$29,541,921

Capital Improvement Projects – Budget

<u>Expenditure/Expense Classification</u>	FY 2025		FY 2026 Adopted	\$ Change
	FY 2025 Adopted	Actual YTD 6/19/25		
<i>Capital Improvement Programs</i>				
ATP Cycle 5	1,789,500	1,337,602	332,223	(1,457,277)
ATP Cycle 6	320,000	14,960	2,120,520	1,800,520
Charging Station at PW Yard	-	8,938	76,268	76,268
Chelsey Park	206,212	4,095	-	(206,212)
City Hall & PD - Roof Repair	189,840	67,476	-	(189,840)
City Hall Improvements	-	104,940	1,804,940	1,804,940
City-Wide WiFi	139,440	161,400	-	(139,440)
Computer Aided Dispatch	-	878,281	-	-
Concrete Paving at 9 Arterial Intersections	-	-	5,675,000	5,675,000
Conn Pipe & AR Screens	76,055	50,752	-	(76,055)
Council Chambers Remodel	1,000,000	49,587	903,934	(96,066)
Cyber Security	166,309	8,938	-	(166,309)
Emergency Operation Center (EOC)	115,106	26,989	1,158,110	1,043,004
Fire Alarm Services	775,198	-	-	(775,198)
Freedom Park - Playground	506,108	-	242,816	(263,292)
Keller Park - Playground Equipment	134,444	35,689	1,335,160	1,200,716
LA County Walnut Street ET AL	1,050	-	-	(1,050)
Litter Abatement CIP 2022-11	524,500	25,556	1,049,000	524,500
On Premises	100,800	32,000	-	(100,800)
PW Roofs	550,000	-	550,000	-
Randolph Corridor	535,000	-	2,574,294	2,039,294
Rehab & Modernize Parks Bldg.	282,000	208,060	1,984,000	1,702,000
ROAR Project	52,500	6,800	-	(52,500)
Salt Lake Aquatic Center	2,800,000	1,324	-	(2,800,000)
Salt Lake H2O Water Quality	433,496	-	-	(433,496)
Salt Lake Park - Playground	506,108	-	812,187	306,079
Salt Lake Park Cistern	2,084,783	84,569	1,500,000	(584,783)
Slauson Congestion Relief	9,277,310	7,288,258	1,507,714	(7,769,596)
Street Enhancement Proj.	212,494	20,635	2,000,729	1,788,235
Tree People	402,126	70,420	-	(402,126)
Tyler Technologies	1,262,294	158,115	-	(1,262,294)
Water Quality Green Street Project - Salt Lake Ave	-	230	1,500,000	1,500,000
Well 14	-	-	210,000	210,000
Well 15 CIP 2017-07	41,141	-	-	(41,141)
Well 16 - Site Enhancement Florence & Salt Lake Ave	1,879,286	184	2,205,026	325,740
Well 17	1,033,333	-	-	(1,033,333)
Wifi Broadway	500,000	-	-	(500,000)
Total Capital Improvements	27,896,433	10,645,797	29,541,921	1,645,488

Capital Improvement Projects - Budget

TOTAL BY FUND

FUND TITLE	FY 2025 Adopted	FY 2025 Actual YTD 6/19/25	FY 2026 Adopted	\$ Change	% Change
111- General	76,055	50,752	1,550,729	1,474,674	1939.0%
113- American Rescue Plan Act	-	487,992	8,940,901	8,940,901	0.0%
114 - Special Events Contribution	-	-	109,340	109,340	0.0%
202- Crosswalks	18,790	13,761	-	(18,790)	-100.0%
210- Measure M	-	-	1,503,737	1,503,737	0.0%
221- State Gasoline Tax Fund	40,625	650	1,000,000	959,375	2361.5%
222- Measure R	-	-	2,574,294	2,574,294	0.0%
334- Ped/Bike Path	-	-	220,263	220,263	0.0%
335 - Safe Clean Water Grant	-	-	1,500,000	1,500,000	0.0%
681- Water	1,379,286	-	-	(1,379,286)	-100.0%
787- Capital Improvement Projects	26,381,677	10,092,642	12,142,658	(14,239,019)	-54.0%
	<u>27,896,433</u>	<u>10,645,797</u>	<u>29,541,921</u>	<u>1,645,488</u>	<u>5.9%</u>

*Any reimbursement grants awarded to the City for specific CIP projects are budgeted for in Fund 787

Capital Improvement Projects – Building Improvements Overview

Building Improvements

Due to the nature of local government operations, the City owns and maintains a number of public facilities. These facilities require ongoing maintenance and periodic renovations to ensure they remain safe, functional, and efficient. The projects identified in the Building Improvements section of the Capital Improvement Program (CIP) have been prioritized by Public Works based on current needs. These improvements are typically significant in both cost and scope and are designed to extend the useful life of the facilities or enhance their overall functionality, safety, and operational efficiency.



Building Improvements – City Hall Renovations

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Building Improvements

Project Title: CITY HALL RENOVATIONS

Capital Improvement Project No.:	2025-03	Estimated Start Date:	FY 2025
Account No.:	787-8937	Estimated End Date:	FY 2026
Total Project Amount:	\$ 2,000,000.00	Total Expended to Date:	\$ 195,060.00
		General Fund Impact:	\$ -

This project will include upgrades to select facilities and infrastructure surrounding City Hall, aimed at improving functionality, aesthetics, and accessibility for both staff and the public.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ -	\$ 195,060.00	\$ -	\$ -	\$ -	\$ 195,060.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,804,940.00	\$ -	\$ -	\$ 1,804,940.00
Construction Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 195,060.00	\$ 1,804,940.00	\$ -	\$ -	\$ 2,000,000.00

Funding Source	Total
Find 113 - American Rescue Plan Act	\$ 2,000,000.00
Total	\$ 2,000,000.00

Building Improvements – Council Chamber Renovations

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Building Improvements

Project Title: COUNCIL CHAMBER RENOVATIONS

Capital Improvement Project No.:	2025-04	Estimated Start Date:	FY 2025
Account No.:	787-8938	Estimated End Date:	FY 2026
Total Project Amount:	\$ 1,000,000.00	Total Expended to Date:	\$ 96,065.76
		General Fund Impact:	\$ -

This project involves upgrading the City Hall Council Chambers with enhanced audio and video systems, as well as the installation of new chamber seating to improve comfort and functionality during public meetings.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 903,934.24	\$ -	\$ -	\$ 903,934.24
Audio Equipment	\$ -	\$ 96,065.76	\$ -	\$ -	\$ -	\$ 96,065.76
Total	\$ -	\$ 96,065.76	\$ 903,934.24	\$ -	\$ -	\$ 1,000,000.00

Funding Source	Total
Find 113 - American Rescue Plan Act	\$ 1,000,000.00
Total	\$ 1,000,000.00

Building Improvements – Emergency Operation Center

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Building Improvements

Project Title: EMERGENCY OPERATIONS CENTER

Capital Improvement Project No.:	EOC	Estimated Start Date:	FY 2026
Account No.:	787-8936	Estimated End Date:	FY 2027
Total Project Amount:	\$ 1,333,333.00	Total Expended to Date:	\$ 175,223.50
		General Fund Impact:	\$ -

This project involves the renovation and modernization of the City's Emergency Operations Center (EOC) to enhance emergency preparedness, response, and recovery capabilities. The EOC serves as the centralized command and coordination hub during critical incidents such as natural disasters, public safety emergencies, and large-scale community events.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 68,100.00	\$ 107,123.50	\$ -	\$ -	\$ -	\$ 175,223.50
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,158,109.50	\$ -	\$ -	\$ 1,158,109.50
						\$ -
Total	\$ 68,100.00	\$ 107,123.50	\$ 1,158,109.50	\$ -	\$ -	\$ 1,333,333.00

Funding Source	Total
Fund 787 - California OES Grant	\$ 1,000,000.00
Fund 113 - American Rescue Plan Act	\$ 333,333.00
Total	\$ 1,333,333.00

Building Improvements – EV Charging Station at Public Works Yard

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Building Improvements

Project Title: EV CHARGING STATION AT PUBLIC WORKS YARD

Capital Improvement Project No.:	2025-05	Estimated Start Date:	FY 2025
Account No.:	787-8933	Estimated End Date:	FY 2026
Total Project Amount:	\$ 115,290.00	Total Expended to Date:	\$ 39,022.00
		General Fund Impact:	\$ -

This project involves the installation of new electric vehicle (EV) charging stations at the Public Works City Yard. The initiative supports the future purchase and use of hybrid and electric vehicles within the City's fleet, advancing the City's commitment to sustainability and reducing greenhouse gas emissions.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ -	\$ 39,022.00	\$ 76,268.00	\$ -	\$ -	\$ 115,290.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -
Total	\$ -	\$ 39,022.00	\$ 76,268.00	\$ -	\$ -	\$ 115,290.00

Funding Source	Total
Fund 787 - Department of Energy Efficiency - EECBG Voucher	\$ 115,290.00
Total	\$ 115,290.00

Building Improvements – Salt Lake Park Building Renovation

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Building Improvements

Project Title: SALT LAKE PARK BUILDING RENOVATION

Capital Improvement Project No.:	2025-02	Estimated Start Date:	FY 2025
Account No.:	787-8929	Estimated End Date:	FY 2027
Total Project Amount:	\$ 4,250,000.00	Total Expended to Date:	\$ 282,000.00
		General Fund Impact:	\$ -

This project involves the renovation and modernization of the Salt Lake Park building. The goal is to transform the facility into a sustainable, energy-efficient structure. Planned improvements include the installation of a cool roof, thermally efficient glazing to minimize heat gain, and green walls to enhance environmental performance and aesthetics.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ -	\$ 282,000.00	\$ -	\$ -	\$ -	\$ 282,000.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,984,000.00	\$ 1,984,000.00	\$ -	\$ 3,968,000.00
Construction Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 282,000.00	\$ 1,984,000.00	\$ 1,984,000.00	\$ -	\$ 4,250,000.00

Funding Source	Total
Fund 787 - National Resource Agency Reimbursement Grant	\$ 1,850,000.00
Find 113 - American Rescue Plan Act	\$ 2,400,000.00
Total	\$ 4,250,000.00

Building Improvements – Roof Repairs at the Public Works Yard

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Building Improvements

Project Title: ROOF REPAIRS AT THE PUBLIC WORKS YARD

Capital Improvement Project No.:	TBD	Estimated Start Date:	FY 2026
Account No.:	787-8922	Estimated End Date:	FY 2026
Total Project Amount:	\$ 550,000.00	Total Expended to Date:	\$ -
		General Fund Impact:	\$ 550,000.00

This project will repair the roof of the City Yards Public Works facility, which is currently in need of restoration.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00
						\$ -
Total	\$ -	\$ -	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00

Funding Source	Total
Fund 111 - General Fund	\$ 550,000.00
Total	\$ 550,000.00

Capital Improvement Projects – Park Improvements Overview

Park Improvements

The Park Improvements section of the Capital Improvement Program (CIP) focuses on enhancing the quality, accessibility, and safety of public parks and recreational facilities throughout the City of Huntington Park. These projects are designed to preserve and upgrade valuable community assets, promote active lifestyles, and support the well-being of residents of all ages.

Improvements may include the renovation of playgrounds, installation of new park equipment, resurfacing of athletic courts and fields, lighting upgrades, enhanced landscaping, irrigation system replacements, and the construction or modernization of restrooms, walking paths, and picnic areas. Accessibility upgrades to meet Americans with Disabilities Act (ADA) standards are also a key component.

Through these investments, the City aims to provide safe, attractive, and inclusive spaces that meet the recreational and environmental needs of the community, while also preserving the parks for future generations.



Park Improvements – Playground at Freedom Park

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Park Improvements

Project Title: PLAYGROUND AT FREEDOM PARK

Capital Improvement Project No.:	2022-06	Estimated Start Date:	FY 2024
Account No.:	787-8908	Estimated End Date:	FY 2026
Total Project Amount:	\$ 267,782.00	Total Expended to Date:	\$ 24,966.00
		General Fund Impact:	\$ -

Installation of a new playground at Freedom Park, designed to comply with the current National Program for Playground Safety (NPPS) guidelines, standards, and regulations. This project will provide a safe, inclusive, and accessible play environment for children of all abilities.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 6,375.50	\$ 18,590.50	\$ 28,590.00	\$ -	\$ -	\$ 53,556.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 214,226.00	\$ -	\$ -	\$ 214,226.00
						\$ -
Total	\$ 6,375.50	\$ 18,590.50	\$ 242,816.00	\$ -	\$ -	\$ 267,782.00

Funding Source	Total
Fund 787 - California National Resource Agency Grant	\$ 214,226.00
Fund 787 - CEQA Reimbursement	\$ 53,556.00
Total	\$ 267,782.00

Park Improvements – Playground at Salt Lake Park

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Park Improvements

Project Title: PLAYGROUND AT SALT LAKE PARK

Capital Improvement Project No.:	2022-03	Estimated Start Date:	FY 2024
Account No.:	787-8907	Estimated End Date:	FY 2027
Total Project Amount:	\$ 1,649,339.56	Total Expended to Date:	\$ 24,966.00
		General Fund Impact:	\$ -

Installation of a new playground at Salt Lake Park, designed to comply with the current National Program for Playground Safety (NPPS) guidelines, standards, and regulations. This project will ensure a safe, inclusive, and accessible play environment for children of all abilities.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 6,375.50	\$ 18,590.50	\$ -	\$ -	\$ -	\$ 24,966.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 757,517.00	\$ 757,517.00	\$ -	\$ 1,515,034.00
Playground Improvements	\$ -	\$ -	\$ 54,669.78	\$ 54,669.78	\$ -	\$ 109,339.56
Total	\$ 6,375.50	\$ 18,590.50	\$ 812,186.78	\$ 812,186.78	\$ -	\$ 1,649,339.56

Funding Source	Total
Fund 787 - Los Angeles County Regional Park & Open Space District Grant	\$ 1,540,000.00
Fund 114 - Dodgers Dream Team Grant	\$ 109,339.56
Total	\$ 1,649,339.56

Park Improvements – Playground at Keller Park

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Park Improvements

Project Title: PLAYGROUND AT KELLER

Capital Improvement Project No.:	2022-04	Estimated Start Date:	FY 2024
Account No.:	787-8927	Estimated End Date:	FY 2026
Total Project Amount:	\$ 1,500,000.00	Total Expended to Date:	\$ 164,840.00
		General Fund Impact:	\$ -

Installation of a new playground at Keller Park, designed to comply with the current National Program for Playground Safety (NPPS) guidelines, standards, and regulations. This project will provide a safe, inclusive, and accessible play environment for children of all abilities.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 109,310.80	\$ 55,529.20	\$ -	\$ -	\$ -	\$ 164,840.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,335,160.00	\$ -	\$ -	\$ 1,335,160.00
						\$ -
Total	\$ 109,310.80	\$ 55,529.20	\$ 1,335,160.00	\$ -	\$ -	\$ 1,500,000.00

Funding Source	Total
Fund 787 - Los Angeles County Regional Park & Open Space District Grant	\$ 1,500,000.00
Total	\$ 1,500,000.00

Capital Improvement Projects – Street Improvements Overview

Street Improvements

The Street Improvements section of the Capital Improvement Program (CIP) is dedicated to the preservation, rehabilitation, and enhancement of the City of Huntington Park's roadway infrastructure. These projects aim to improve mobility, safety, and accessibility for drivers, cyclists, and pedestrians throughout the city.

Key improvements include street resurfacing and reconstruction, pothole and pavement repair, intersection and traffic signal upgrades, sidewalk and curb ramp installations to meet Americans with Disabilities Act (ADA) standards, and roadway striping and signage enhancements. Select projects also involve street widening to improve traffic flow and reduce congestion, as well as corridor beautification to enhance the overall appearance of public streetscapes.

Street improvement projects are prioritized based on pavement condition assessments, traffic volumes, and community needs, and are funded through a combination of local, state, and federal sources. These efforts help ensure a safer, more efficient, and more attractive transportation network for residents, businesses, and visitors in Huntington Park.



Street Improvements – 9 Arterial Intersections Project

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Street Improvements

Project Title: 9 ARTERIAL INTERSECTIONS PROJECT

Capital Improvement Project No.:	TBD	Estimated Start Date:	FY 2026
Account No.:	TBD	Estimated End Date:	TBD
Total Project Amount:	\$ 5,675,000.00	Total Expended to Date:	\$ -
		General Fund Impact:	\$ -

The City's arterial intersections along Florence Avenue and Pacific Boulevard experience high traffic volumes and require regular maintenance and periodic upgrades. Currently paved with asphalt, these intersections are due for significant improvements. The project will replace the full-depth pavement sections at six intersections along Florence Avenue and three intersections along Pacific Boulevard within city limits with new Portland Cement Concrete (PCC) pavement to enhance durability and long-term performance.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Project Award	\$ -	\$ -	\$ 5,675,000.00	\$ -	\$ -	\$ 5,675,000.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -
Total	\$ -	\$ -	\$ 5,675,000.00	\$ -	\$ -	\$ 5,675,000.00

Funding Source	Total
Fund 210 - Measure M	\$ 675,000.00
Fund 787 - Metro Reimbursement Grant Award	\$ 5,000,000.00
Total	\$ 5,675,000.00

Street Improvements – ATP Cycle 5 – Safe Routes and Childhood Obesity Project

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Street Improvements

Project Title: ATP CYCLE 5 - SAFE ROUTES AND CHILDHOOD OBESITY PROJECT

Capital Improvement Project No.:	2019-14	Estimated Start Date:	FY 2022
Account No.:	787-8903	Estimated End Date:	FY 2026
Total Project Amount:	\$ 3,349,441.00	Total Expended to Date:	\$ 3,017,217.60
		General Fund Impact:	\$ -

Implementation of pedestrian safety enhancements at 22 currently unprotected crosswalks, primarily located near schools or along major arterial roads. These improvements aim to address hazardous conditions and enhance pedestrian accessibility to key community destinations. The project includes the installation of High-Intensity Activated Crosswalk (HAWK) signals to improve street crossing safety. The project area includes a comprehensive list of streets: Gage Avenue, State Street, California Avenue, Wilmington Avenue, Florence Avenue, Alameda Street, Regen Street, Cottage Street, Albany Street, Marbrisa Avenue, Santa Fe Avenue, Rugby Avenue, Seville Avenue, Rita Avenue, Templeton Street, Gentry Street, Passaic Street, Marconi Street, Arbrutis Avenue, Benson Street, and Plaska Avenue.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 185,016.35	\$ 17,041.25	\$ 72,942.40	\$ -	\$ -	\$ 275,000.00
Construction Engineering & Management	\$ -	\$ 222,350.00	\$ -	\$ -	\$ -	\$ 222,350.00
Construction	\$ -	\$ 2,592,810.00	\$ -	\$ -	\$ -	\$ 2,592,810.00
Construction Contingency	\$ -	\$ -	\$ 259,281.00	\$ -	\$ -	\$ 259,281.00
Total	\$ 185,016.35	\$ 2,832,201.25	\$ 332,223.40	\$ -	\$ -	\$ 3,349,441.00

Funding Source	Total
Fund 787 - CalTrans Reimbursable Funding - Planning Spec. & Engineering	\$ 275,000.00
Fund 787 - CalTrans Reimbursable Funding - Construction Engineering & Mmgt	\$ 222,350.00
Fund 787 - CalTrans Reimbursable Funding - Construction	\$ 2,592,810.00
Fund 787 - CalTrans Reimbursable Funding - Construction Contingency	\$ 259,281.00
Total	\$ 3,349,441.00

Street Improvements – ATP Cycle 6 – Safe Routes for Students & Seniors

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Street Improvements

Project Title: ATP CYCLE 6 - SAFE ROUTES FOR STUDENTS & SENIORS

Capital Improvement Project No.:	2022-02	Estimated Start Date:	FY 2025
Account No.:	787-8932	Estimated End Date:	FY 2027
Total Project Amount:	\$ 4,261,000.00	Total Expended to Date:	\$ 19,960.00
		General Fund Impact:	\$ -

Implementation of pedestrian safety enhancements at 22 currently unprotected crosswalks, primarily located near schools or along major arterial roads. These improvements aim to address hazardous conditions and enhance pedestrian accessibility to key community destinations. The project includes the installation of High-Intensity Activated Crosswalk (HAWK) signals to improve street crossing safety. The project will encompass improvements along several key corridors, including Belgrave Avenue, Clarendon Avenue, 61st Street, Gage Avenue, Randolph Street, Seville Street, Zoe Avenue, State Street, and Yahualica Place

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Project Approval and Environmental Document	\$ -	\$ 19,960.00	\$ 17,520.00	\$ 17,520.00	\$ -	\$ 55,000.00
Planning Specifications & Engineering	\$ -	\$ -	\$ 160,000.00	\$ 160,000.00	\$ -	\$ 320,000.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,943,000.00	\$ 1,943,000.00	\$ -	\$ 3,886,000.00
Total	\$ -	\$ 19,960.00	\$ 2,120,520.00	\$ 2,120,520.00	\$ -	\$ 4,261,000.00

Funding Source	Total
Fund 787 - CalTrans Reimbursable Funding - Project Approval & Environmental Doc.	\$ 55,000.00
Fund 787 - CalTrans Reimbursable Funding - Planning Specifications & Engineering	\$ 320,000.00
Fund 787 - CalTrans Reimbursable Funding - Construction	\$ 3,886,000.00
Total	\$ 4,261,000.00

Street Improvements – HP Litter Abatement & Beautification

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Street Improvements

Project Title: HP LITTER ABATEMENT & BEAUTIFICATION

Capital Improvement Project No.:	2022-11	Estimated Start Date:	FY 2024
Account No.:	787-8920	Estimated End Date:	TBD
Total Project Amount:	\$ 1,298,290.00	Total Expended to Date:	\$ 249,290.00
		General Fund Impact:	\$ -

This project aims to beautify and enhance areas significantly impacted by litter, debris, hazardous materials, and illegal dumping, thereby improving the overall health and well-being of residents. Planned improvements include the installation of trash receptacles and high-resolution cameras to deter illegal dumping activities. Additionally, the project will upgrade sidewalks to ensure full compliance with ADA standards, improving accessibility for all community members

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 192,082.00	\$ 57,208.00	\$ -	\$ -	\$ -	\$ 249,290.00
Construction	\$ -	\$ -	\$ 1,049,000.00	\$ -	\$ -	\$ 1,049,000.00
						\$ -
						\$ -
Total	\$ 192,082.00	\$ 57,208.00	\$ 1,049,000.00	\$ -	\$ -	\$ 1,298,290.00

Funding Source	Total
Fund 210 - Measure M	\$ 1,078,026.85
Fund 334 - Transportation Development Authority	\$ 220,263.15
Total	\$ 1,298,290.00

Street Improvements – MAT Program Cycle 1 – Randolph Corridor Metro Project

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Street Improvements

Project Title: MAT PROGRAM CYCLE 1- RANDOLPH CORRIDOR METRO PROJECT

Capital Improvement Project No.:	2019-17	Estimated Start Date:	TBD
Account No.:	787-8926	Estimated End Date:	TBD
Total Project Amount:	\$ 2,574,294.14	Total Expended to Date:	\$ -
		General Fund Impact:	\$ -

This project is consistent with Metro’s prioritized Corridor #1, as identified from project limit to project limit. It initiates the implementation of designated first/last mile improvements and includes the addition of Class III bicycle lanes, replacement of outdated street lighting, and upgrades to curb ramps to meet ADA standards. The City of Commerce is serving as the lead agency for this project and the City of Huntington Park has agreed to share the costs of the project.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
City of Huntington Park's Share of the Project	\$ -	\$ -	\$ 2,574,294.14	\$ -	\$ -	\$ 2,574,294.14
						\$ -
						\$ -
						\$ -
Total	\$ -	\$ -	\$ 2,574,294.14	\$ -	\$ -	\$ 2,574,294.14

Funding Source	Total
Fund 222 - LA County Metro Transportation Authority - Measure R	\$ 2,574,294.14
Total	\$ 2,574,294.14

Street Improvements – SB1 Street Enhancement Project

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Street Improvements

Project Title: SB1 STREET ENHANCEMENT PROJECT

Capital Improvement Project No.:	2023-01	Estimated Start Date:	FY 2024
Account No.:	787-8916	Estimated End Date:	FY 2026
Total Project Amount:	\$ 2,137,529.00	Total Expended to Date:	\$ 136,800.00
		General Fund Impact:	\$ 1,137,529.00

The SB 1 Street Enhancement Project focuses on improving the condition, safety, and overall quality of the City's local roadway network. The scope of work typically includes street resurfacing and reconstruction, pavement rehabilitation, curb and gutter repairs, sidewalk upgrades, installation of ADA-compliant curb ramps, updated street signage, and striping enhancements. These improvements aim to extend the life of roadway infrastructure, enhance accessibility, and ensure safer travel for motorists, pedestrians, and cyclists.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 101,731.41	\$ 35,068.59	\$ -	\$ -	\$ -	\$ 136,800.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 2,000,729.00	\$ -	\$ -	\$ 2,000,729.00
Construction Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 101,731.41	\$ 35,068.59	\$ 2,000,729.00	\$ -	\$ -	\$ 2,137,529.00

Funding Source	Total
Fund 221 - SB1 Funds	\$ 1,000,000.00
Fund 111 - General Fund	\$ 1,137,529.00
Total	\$ 2,137,529.00

Street Improvements – Slauson Congestion Relief Project

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Street Improvements

Project Title: SLAUSON CONGESTION RELIEF PROJECT

Capital Improvement Project No.:	2019-02	Estimated Start Date:	FY 2023
Account No.:	787-8913	Estimated End Date:	FY 2026
Total Project Amount:	\$11,281,000.00	Total Expended to Date:	\$ 9,773,286.40
		General Fund Impact:	\$ -

This project focuses on traffic flow and safety enhancements along Slauson Avenue. Key improvements include the addition of two eastbound through travel lanes and one parking lane to help alleviate congestion during peak travel hours. Upgrades to traffic signals and the implementation of signal synchronization will promote smoother and more efficient traffic movement. The project also encompasses pavement resurfacing to provide a safer driving surface, new striping for improved lane visibility, and ADA-compliant upgrades to enhance accessibility for all residents.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 175,881.10	\$ -	\$ -	\$ -	\$ -	\$ 175,881.10
Construction Engineering & Management	\$ 113,057.50	\$ 337,327.50	\$ -	\$ -	\$ -	\$ 450,385.00
Construction	\$ -	\$ 9,147,020.30	\$ 1,507,713.60	\$ -	\$ -	\$ 10,654,733.90
Construction Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 288,938.60	\$ 9,484,347.80	\$ 1,507,713.60	\$ -	\$ -	\$ 11,281,000.00

Funding Source	Total
Fund 787 - Metro Measure R Funds - Reimbursable	\$ 9,400,000.00
Fund 787 - City CRRSAA STPL Exchange	\$ 273,000.00
Fund 787 - City STPL Exchange	\$ 1,608,000.00
Total	\$ 11,281,000.00

Street Improvements – Water Quality Green Street Project – Salt Lake Avenue

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Street Improvements

Project Title: WATER QUALITY GREEN STREET PROJECT - SALT LAKE AVENUE

Capital Improvement Project No.:	2022-12	Estimated Start Date:	FY 2023
Account No.:	787-8921	Estimated End Date:	TBD
Total Project Amount:	\$ 1,676,834.00	Total Expended to Date:	\$ 176,834.00
		General Fund Impact:	\$ -

This project is intended to improve connectivity and accessibility for individuals with disabilities through targeted infrastructure modifications. As part of these enhancements, the project will incorporate increased greening elements to create a visually appealing and scenic corridor. The improvements will be implemented along Salt Lake Avenue, between Walnut Street and Santa Ana Street.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 162,379.00	\$ 14,455.00	\$ -	\$ -	\$ -	\$ 176,834.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00
						\$ -
Total	\$ 162,379.00	\$ 14,455.00	\$ 1,500,000.00	\$ -	\$ -	\$ 1,676,834.00

Funding Source	Total
Fund 335 - Measure W	\$ 176,834.00
Fund 113 - American Rescue Plan Act	\$ 1,500,000.00
Total	\$ 1,676,834.00

Capital Improvement Projects – Water Infrastructure Improvements Overview

Water Infrastructure Improvements

The Water Infrastructure & Well Improvements section of the Capital Improvement Program (CIP) supports the City of Huntington Park's efforts to ensure a safe, reliable, and sustainable water supply for the community. This category focuses on the rehabilitation and modernization of the City's water distribution system, as well as critical upgrades to its groundwater wells.

Key projects include the replacement of aging water mains and service lines, improvements to pump stations and pressure zones, installation of advanced metering infrastructure, and the integration of smart water technologies for better system monitoring and efficiency. Additionally, the City is investing in the rehabilitation and upgrade of its municipal wells, including the installation of new well pumps, electrical systems, and water treatment equipment to improve water quality and meet regulatory standards.

These improvements are essential to maintaining uninterrupted service, protecting public health, supporting emergency response capabilities, and preparing the City's water system for long-term resilience and growth.



Water Infrastructure Improvements – Salt Lake Park Cistern Project

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Water Infrastructure Improvements

Project Title: SALT LAKE PARK CISTERN PROJECT

Capital Improvement Project No.:	2022-07	Estimated Start Date:	FY 2024
Account No.:	787-8918	Estimated End Date:	FY 2026
Total Project Amount:	\$ 4,691,813.00	Total Expended to Date:	\$ 1,691,813.00
		General Fund Impact:	\$ 191,813.00

This project involves evaluating various diversion locations and the associated inflow pipelines directing water to the site, as well as the outflow pipelines conveying treated stormwater from the capture system back to the storm drain network. Once a suitable location is identified, the subsurface storage system will be designed to accommodate both construction and long-term maintenance activities. Accessory components, including pretreatment filters, full trash capture devices, valves, and pump stations—will be strategically placed to ensure ease of access for inspection and servicing.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 117,029.64	\$ 1,574,783.36	\$ -	\$ -	\$ -	\$ 1,691,813.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ 3,000,000.00
						\$ -
Total	\$ 117,029.64	\$ 1,574,783.36	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ 4,691,813.00

Funding Source	Total
Fund 335 - Safe Clean Water Grant	\$ 4,500,000.00
Fund 111 - General Fund	\$ 191,813.00
Total	\$ 4,691,813.00

Water Infrastructure Improvements – Well 14 Rehabilitation

Water Infrastructure Improvements

Project Title: WELL 14 REHABILITATION

Capital Improvement Project No.:	TBD	Estimated Start Date:	FY 2026
Account No.:	TBD	Estimated End Date:	FY 2026
Total Project Amount:	\$ 210,000.00	Total Expended to Date:	\$ -
		General Fund Impact:	\$ -

This project involves the rehabilitation of Production Well 14 in accordance with California American Water Works Association (AWWA) standards. The goal is to restore and maximize the well’s water production capacity, reducing the City's reliance on imported water. The project also includes an assessment of the existing water storage tank at the Well 14 site, followed by necessary maintenance and repairs to ensure compliance with AWWA standards. All work will be coordinated to align with the completion of the well rehabilitation.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00
Construction Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00

Funding Source	Total
Find 113 - American Rescue Plan	\$ 210,000.00
Total	\$ 210,000.00

Water Infrastructure Improvements – Well 16 Rehabilitation

City of Huntington Park

Capital Improvement Plan
FY 2025-2026

Water Infrastructure Improvements

Project Title: WELL 16 SITE ENHANCEMENT FLORANCE AVE/ SALT LAKE AVE.

Capital Improvement Project No.:	2021-04	Estimated Start Date:	FY 2022
Account No.:	787-8923	Estimated End Date:	FY 2026
Total Project Amount:	\$ 2,459,151.35	Total Expended to Date:	\$ 254,125.00
		General Fund Impact:	\$ -

The existing setup at Well 16, including the booster pump and electrical components, is outdated. Recent testing at the site indicates a decline in flow, suggesting reduced well productivity. This project aims to develop and implement a solution to address and mitigate the loss in well performance.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Adopted FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 170,136.37	\$ 83,988.63	\$ -	\$ -	\$ -	\$ 254,125.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 2,025,119.50	\$ -	\$ -	\$ 2,025,119.50
Construction Contingency	\$ -	\$ -	\$ 179,906.85	\$ -	\$ -	\$ 179,906.85
Total	\$ 170,136.37	\$ 83,988.63	\$ 2,205,026.35	\$ -	\$ -	\$ 2,459,151.35

Funding Source	Total
Fund 681 - Water Fund	\$ 254,125.00
Find 113 - American Rescue Plan	\$ 2,205,026.35
Total	\$ 2,459,151.35