

City of
HUNTINGTON PARK California

ROSANNA M. RAMIREZ
CITY CLERK

NOTICE OF A SPECIAL MEETING

OF THE CITY COUNCIL

OF THE CITY OF HUNTINGTON PARK

CALLED BY MAYOR GOMEZ



NOTICE IS HEREBY GIVEN THAT MAYOR GOMEZ has called a special meeting of the City Council of the City of Huntington Park to be held on Wednesday, the 29th day of July, 2009 at 4:00 p.m. in the Council Chambers located at City Hall at 6550 Miles Avenue, Huntington Park, for the purpose of considering and/or taking action regarding the following:

BUDGET STUDY SESSION

City Council and City Staff to discuss and/or take action regarding the City of Huntington Park Budget for Fiscal Year 2009-2010.

OFFICE OF THE CITY CLERK

1. City Clerk Ramirez presented a request from Vice Mayor Noguez for discussion and/or action regarding the State Budget crisis and the possibility of implementing a hiring freeze and/or revenue raising measures.

PARKS AND RECREATION DEPARTMENT

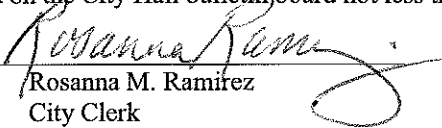
(Continued from July 20, 2009)

1. Director of Parks and Recreation Espinosa requests discussion and/or action regarding the Facility Use Agreement between the City of Huntington Park and META2000 for the 2009 El Grito event, subject to City Attorney approval; and a request from META2000 for the City to waive all applicable fees related to this event.

Per Ordinance No. 544-NS, the public has (3) three minutes to address the City Council on any item described on this notice before or during consideration of the item.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the City Hall bulletin board not less than 24 hours prior to the meeting. Dated this 27th day of July, 2009.

By


Rosanna M. Ramirez
City Clerk

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City of
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FINANCE DEPARTMENT

July 14, 2009

TO: Honorable Mayor and Members of the City Council
FROM: Elba Padilla, Finance Director/City Treasurer
SUBJECT: Preliminary Budget for Fiscal Year July 1, 2009 - June 30, 2010

INTRODUCTION

At the special meeting of July 13, 2009 a recommendation was made to continue the budget review meeting to July 27, 2009.

ANALYSIS

A power point presentation was made showing the General fund estimated revenues and expenditures for fiscal year 2009-10. This preliminary analysis shows a deficit of \$2,284,931. Council would like to review each department's budget in more detail and recommended to continue the special meeting of July 13, 2009 to July 27, 2009. Present a schedule at the regular Council meeting of July 20, 2009 that will allow a half-hour review to each department. Some departments will be making power presentations of their individual budget.

The schedule is as follows:

Police Department	4:00-4:30
Community Development	4:30-5:00
Parks & Recreation	5:00-5:30
Field Services/Engineering	5:30-6:00
Finance	6:00-6:30
Administration & H.R.	6:30-7:00
Legal Services	7:00-7:15
City Clerk	7:15-7:30
City Council	7:30-8:00

RECOMMENDATION

Council to discuss and/or recommend Special Council meeting for July 27, 2009 to continue review of departments' budgets according to the schedule.

Respectfully submitted,

Elba Padilla
Finance Director/City Treasurer