

# CALL AND NOTICE OF SPECIAL MEETING

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## CITY OF HUNTINGTON PARK

**NOTICE IS HEREBY GIVEN** That a Special Meeting of the City Council of the City of Huntington Park will be held on Wednesday, June 25, 2025, at 6:00 p.m. at City Hall Council Chambers, 6550 Miles Avenue, Huntington Park, CA 90255

**Wednesday, June 25, 2025**

**Arturo Flores**  
Mayor

**Eduardo “Eddie” Martinez**  
Vice Mayor

**Jonathan A. Sanabria**  
Council Member



**Karina Macias**  
Council Member

**Nancy Martiz**  
Council Member

All agenda items and reports are available for review in the City Clerk's Office and [www.hpca.gov](http://www.hpca.gov). Any writings or documents provided to a majority of the City Council regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available for public inspection in the Office of the City Clerk located at 6550 Miles Avenue, Huntington Park, California 90255 during regular business hours, 7:00 a.m. to 5:30 p.m., Monday – Thursday, and at the City Hall Council Chambers during the meeting.

Any person who requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may request such modification, accommodation, aid or service by contacting the City Clerk's Office either in person at 6550 Miles Avenue, Huntington Park, California or by telephone at (323) 584-6161. Notification in advance of the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

**PLEASE SILENCE ALL CELL PHONES AND OTHER ELECTRONIC EQUIPMENT WHILE THE COUNCIL IS IN SESSION. Thank you.**

**PLEASE NOTE**--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Members of the City Council. Members of the City Council and the public are reminded that they must preserve order and decorum throughout the Meeting. In that regard, Members of the City Council and the public are advised that any delay or disruption in the proceedings or a refusal to obey the orders of the City Council or the presiding officer constitutes a violation of these rules.

- The conduct of City Council meetings is governed by the portion of the California Government Code commonly known as the "Brown Act" and by the Huntington Park City Council Meeting Rules of Procedure.
- The City Council meeting is for conducting the City's business, and members of the audience must obey the rules of decorum set forth by law. This means that each speaker will be permitted to speak for three minutes to address items that are listed on the City Council agenda or topics which are within the jurisdictional authority of the City.
- No profanity, personal attacks, booing, cheering, applauding or other conduct disruptive to the meeting will be permitted. Any person not adhering to the Rules of Procedure or conduct authorized by the Brown Act may be asked to leave the Council Chambers.
- All comments directed to the City Council or to any member of the City Council must be directed to the Mayor (or Chairperson if Mayor is absent).

We ask that you please respect the business nature of this meeting and the order required for the proceedings conducted in the Council Chambers.

### **PUBLIC COMMENT**

For both open and closed session, each speaker will be limited to three minutes per Huntington Park Municipal Code Section 2-1.207. Time limits may not be shared with other speakers and may not accumulate from one period of public comment to another or from one meeting to another. **This is the only opportunity for public input except for scheduled public hearing items.**

All comments or queries shall be addressed to the Council as a body and not to any specific member thereof. Pursuant to Government Code Section 54954.2(a)(2), the Ralph M. Brown Act, no action or discussion by the City Council shall be undertaken on any item not appearing on the posted agenda, except to briefly provide information, ask for clarification, provide direction to staff, or schedule a matter for a future meeting.

### **ADDITIONS/DELETIONS TO AGENDA**

Items of business may be added to the agenda upon a motion adopted by a minimum two-thirds vote finding that there is a need to take immediate action and that the need for action came to the attention of the City or Agency subsequent to the agenda being posted. Items may be deleted from the agenda upon the request of staff or Council.

### **IMPORTANT NOTICE**

The City of Huntington Park shows replays of City Council Meetings on Local Access Channel 3 and over the Internet at [www.hpca.gov](http://www.hpca.gov). NOTE: Your attendance at this public

meeting may result in the recording and broadcast of your image and/or voice.

## **CALL TO ORDER**

## **ROLL CALL**

Mayor Arturo Flores  
Vice Mayor Eduardo “Eddie” Martinez  
Council Member Jonathan A. Sanabria  
Council Member Karina Macias  
Council Member Nancy Martiz

## **INVOCATION**

## **PLEDGE OF ALLEGIANCE**

## **PRESENTATION(S)**

None

## **PUBLIC COMMENT**

*Pursuant to Government Code Section 54954.3(a) Members of the public will have an opportunity to address the City Council on items listed on this agenda. For items on this agenda each speaker will be limited to three minutes per Huntington Park Municipal Code Section 2-1.207. Time limits may not be shared with other speakers and may not accumulate from one period of public comment to another or from one meeting to another.*

## **STAFF RESPONSE**

RECESS TO CLOSED SESSION

## **CLOSED SESSION**

1. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION  
Government Code §§ 54956.9(d)(2)  
One (1) potential matter

## **CLOSED SESSION ANNOUNCEMENT**

### **CONSENT CALENDAR**

#### **CITY CLERK**

#### **1. CITY COUNCIL MEETING MINUTES**

IT IS RECOMMENDED THAT CITY COUNCIL:

Approve Minute(s) of the following City Council Meeting(s):

1. Regular City Council Meeting held June 16, 2025

## **FINANCE**

### **2. CHECK REGISTERS**

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Approve Accounts Payable and Payroll Warrant(s) dated June 25, 2025

### **END OF CONSENT CALENDAR**

### **SPECIAL AGENDA**

## **FINANCE**

### **1. CONSIDERATION AND APPROVAL OF RESOLUTIONS ADOPTING THE CITY OF HUNTINGTON PARK'S FISCAL YEAR 2025-26 OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026**

IT IS RECOMMENDED THAT CITY COUNCIL:

1. A Resolution adopting a Budget for the Fiscal Year Commencing July 1, 2025, and ending June 30, 2026, Making Appropriations for the Conduct of City of Huntington Park Government, Establishing Policies for the Administration of the Adopted Budget, and for other Budget Related Purposes

## **CITY MANAGER**

### **2. FIRST READING OF ORDINANCE NO. 2025-06 ESTABLISHING PROCEDURES FOR MUNICIPAL INTERACTIONS WITH FEDERAL AGENCIES RELATED TO IMMIGRATION ENFORCEMENT**

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Review and discuss the proposed Ordinance No. 2025-06.

### **3. CONSIDERATION AND ADOPTION OF A RESOLUTION CONDEMNING NON-TRANSPARENT FEDERAL IMMIGRATION ENFORCEMENT TACTICS AND AFFIRMING COMMUNITY SAFETY PRINCIPLES**

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Adopt a Resolution which condemns aggressive and non-transparent federal immigration enforcement tactics, reaffirms constitutional and community safety principles, and directs proactive local response measures.
2. Direct the City Manager and City Attorney to implement the measures outlined in the resolution and provide regular updates on enforcement activity and community impact.

3. Direct City staff to forward a copy of the signed resolution to the City's Congressional representative and both U.S. Senators to advocate for transparency, accountability, and community protection in federal enforcement practices.

## **END OF SPECIAL AGENDA**

### **PUBLIC HEARING(S)**

#### **COMMUNITY DEVELOPMENT**

#### **1. PUBLIC HEARING FOR CONSIDERATION AND ADOPTION OF THE CITY OF HUNTINGTON PARK'S 5-YEAR 2025-2029 CONSOLIDATED PLAN (CON PLAN) AND FIRST YEAR 2025-2026 ANNUAL ACTION PLAN (AAP)**

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Conduct a public hearing; and
2. Take public testimony; and
3. Request that any City Councilmember suggesting funding changes among the noted Community Development Block Grant (CDBG) programs, provide direction from the dais regarding the ConPlan and AAP; and
4. Adopt the 2025-2029 Con Plan and adopt the Fiscal Year (FY) 2025-2026 AAP – Option 1; and
5. Authorize City Manager to adjust funding to projects and programs to reflect FY 2025-2026 Community Development Block Grant (CDBG) and HOME Partnerships Investments (HOME) entitlement allocations announcements from the U.S. Department of Housing and Urban Development Department (HUD) to the 2025-2029 ConPlan and 2025-2026 Annual Action Plan prior to submission; and
6. Authorize City Manager to execute all required documents for transmittal to HUD by the due date of Thursday, July 15, 2025; and
7. Amend the Fiscal Year 2025-2026 Budget in accordance with the approved Fiscal Year 2025-2026 Annual Action Plan.

**2. CONSIDERATION AND APPROVAL OF THE CITY OF HUNTINGTON PARK'S REPAYMENT AGREEMENT**

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Conduct a public hearing; and
2. Take public testimony; and
3. Approve the repayment agreement; and
4. Authorize the Mayor to execute the CDBG Repayment Agreement; and
5. Authorize the City Manager to execute all required documents for transmittal to the U.S. Department of Housing and Urban Development Department (HUD).

**FINANCE**

**3. CONSIDERATION AND REVIEW OF DELINQUENT REFUSE CHARGES PURSUANT TO SECTION 6-2.112 OF THE CITY OF HUNTINGTON PARK'S MUNICIPAL CODE (172.54 REFUSE COLLECTION FEES)**

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Conduct a Public Hearing; and
2. Take public testimony; and
3. Review Valley Vista's list of Delinquent Accounts; and
4. Inform the property owners that they have until the second Council meeting in July to pay the delinquent billings before the resolution is presented to place on the County Tax Rolls.

**END OF CONSENT CALENDAR**

**DEPARTMENTAL REPORTS**

**WRITTEN COMMUNICATIONS**

**COUNCIL COMMUNICATIONS**

**Council Member Nancy Martiz**

**Council Member Karina Macias**

**Council Member Jonathan A. Sanabria**

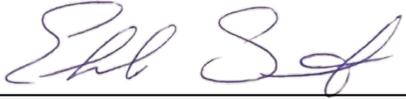
**Vice Mayor Eduardo "Eddie" Martinez**

**Mayor Arturo Flores**

## **ADJOURNMENT**

The City of Huntington Park City Council will adjourn the meeting to a Regular Meeting on Monday, July 7, 2025 at 6:00 P.M.

I, Eduardo Sarmiento, hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted at City of Huntington Park City Hall and made available at [www.hpca.gov](http://www.hpca.gov) not less than 24 hours prior to the meeting. Dated this 24<sup>th</sup> day of May 2025.

A handwritten signature in blue ink, appearing to read 'Eduardo Sarmiento', written over a horizontal line.

Eduardo Sarmiento, City Clerk

# CONSENT CALENDER

## ITEM 1

## **CITY COUNCIL MEETING MINUTES**

Regular Meeting of the  
City of Huntington Park City Council  
Monday, June 16, 2025

The regular meeting of the City Council of the City of Huntington Park, California was called to order at 6:02 p.m. on Monday, June 16, 2025, in the Council Chambers at City Hall, 6550 Miles Avenue, Huntington Park, California; Mayor Arturo Flores presiding.

**PRESENT:** Council Member(s): Macias, Martiz, Sanabria, Vice Mayor Martinez, and Mayor Flores

**ABSENT:** None

**CITY OFFICIALS/STAFF:** City Manager Ricardo Reyes; Eduardo Sarmiento City Clerk; Cosme Lozano Police Chief; Gerardo "Gerry" Lopez Public Works Director; Louis Morales Interim Community Development Director; Jeff Jones Finance Director, Cynthia Norzagaray Parks and Recreation Director; Andrew Sarega City Attorney.

### **INVOCATION**

Invocation led by Mayor Arturo Flores.

### **PLEDGE OF ALLEGIANCE**

Pledge of Allegiance led by Councilmember Sanabria

### **PRESENTATION(S)**

- 1. PRESENTATION OF A PROCLAMATION DECLARING JUNE 2025 AS LGBTQ+ PRIDE MONTH**
- 2. RECOGNITION OF EBONY BATISTE FOR HER SERVICE AS HEALTH AND EDUCATION COMMISSIONER**
- 3. REPORT FROM INNER CITY VISIONS ON CASE MANAGEMENT, REFERRALS, AND SUPPORTIVE SERVICES PROVIDED TO UNSHELTERED HOMELESS INDIVIDUALS IN HUNTINGTON PARK**
- 4. UPDATE ON SALVATION ARMY BELL SHELTER BED PROGRAM**

During the UPDATE ON SALVATION ARMY BELL SHELTER BED PROGRAM presentation the fire alarm was activated. The meeting broke in recess at 7:24am, protocol was followed

### **PUBLIC COMMENTS**

The following people/ person provided public content:

1. Marcello Retamosa – New MOU Request
2. Mike Makles- Regular Item #3
3. SLA Alexander Ruelas- Green áreas in schools and public areas advocate.
4. Jessica Salazar wit SLA- Landscape Company Representative.
5. Elizabeth Romero- Homeowner supporting SLA Landscaping Company.
6. Alfredo Romero- HP Property Owner in Support of City working with SLA
7. George Mergallanes- In support of SLA Landscaping Company.
8. Guahtemec Hernandez- HP resident who works and advocates SLA Landscaping.
9. Rodolfo Cruz
10. Lilia Delgado with CBE- Resident advocating for clean air.
11. Jane Doe
12. Jane Doe- Knowledge, requesting information is more readily available to the public during these ICE raids.
13. Mr. Jones- SLA support.
14. John Doe-
15. Denise Romero- SLA
16. Jessica Alvarez- SLA

### **STAFF RESPONSE**

Chief of Police: Does have a number of unmarked vehicles, if we remove vehicle we will limit capacity. One vehicle from HPPD is unmarked.

City Attorney: Motioned to Add Item to closed session that would. The motion was titled ANTICIPATED LITIGATION. The motion to add this Item to the Closed Session agenda was motioned by Councilmember Jonathan Sanabria and the motion was seconded by Vice Mayor Flores. The motion was carried by unanimous consent.

City Manager: Stated he had comments; however, it would be most appropriate to state when Regular Item #2 is presented.

Council entered into Closed Session 8:27pm.

### **CLOSED SESSION**

1. PUBLIC EMPLOYEE DISCIPLINE / DISMISSAL / RELEASE  
Government Code Section 54957(b)(1)  
Subject: Briefing on Civil Service Commission Decision – Diaz, M.
2. CONFERENCE WITH LABOR NEGOTIATORS Regarding Represented Employees - Government Code § 54957.6  
City's Representatives: Ricardo Reyes, City Manager  
Employee Organization: General Employee Association (GEA)
3. ANTICIPATED LITIGATION Government Code Section 54957(b)(1)

Council returned from Closed Session @ 10:07pm

### **CLOSED SESSION ANNOUNCEMENT**

During Closed Session all three items titled: Public Employee Discipline/ Dismissal/ Release; Conference with Labor Negotiators; and Anticipated Litigation were discussed. No Action was taken. Council did host an At Hawk committee for community engagement.

### **CONSENT CALENDAR**

#### **CITY CLERK**

##### **1. CITY COUNCIL MEETING MINUTES**

IT IS RECOMMENDED THAT CITY COUNCIL:

Approve Minute(s) of the following City Council Meeting(s):

1. Regular City Council Meeting held June 2, 2025

#### **FINANCE**

##### **2. CHECK REGISTERS**

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Approve Accounts Payable and Payroll Warrant(s) dated June 16, 2025

##### **3. CONSIDERATION AND APPROVAL OF RESOLUTIONS ADOPTING THE APPROPRIATION LIMIT FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026**

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Resolution establishing the Appropriation Limit Pursuant to the Provision of the California Constitution Article XIII B for the Fiscal Year Beginning July 1, 2025 and ending June 30, 2026.

**MOTION:** Councilmember Sanabria motioned to approve the consent calendar

with the amendments stated by Councilmember Macias. The motion was seconded by Vice Mayor Martinez. The motion was carried by unanimous consent.

**AYES:** Council Member(s): Macias, Martiz, Sanabria, Vice Mayor Martinez, and Mayor Flores.

**NOES:** Council Member(s): None

**ABSTAIN:** Council Member(s): None

## **END OF CONSENT CALENDAR**

### **REGULAR AGENDA**

#### **CITY MANAGER**

#### **1. CONSIDERATION AND APPROVAL OF EMPLOYMENT AGREEMENT FOR DIRECTOR OF FINANCE**

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Approve the Employment Agreement with Mr. Jeff Jones to serve as the City's Director of Finance for a five-year term; and
2. Authorize the City Manager to execute the Employment Agreement on behalf of the City.

**MOTION:** Councilmember Sanabria motioned to approve the employment agreement with Mr. Jeff Jones to serve as the City's Director of Finance for a five-year term; and authorized the City Manager to execute the employment agreement on behalf of the city. The motion was seconded by Vice Mayor Martinez. Macias stated for the record that she doesn't agree with the salary/ cash amount due to the fact we have budget constraints. Councilmember Sanabria stated that although it is high, it Mr. Jones has done great work for the city. The motion was carried by majority consent.

**AYES:** Council Member(s): Martiz, Sanabria, Vice Mayor Martinez, and Mayor Flores

**NOES:** Council Member(s): Macias

#### **PUBLIC WORKS**

#### **2. CONSIDERATION AND SELECTION TO AWARD A CONTRACT SERVICES AGREEMENT FOR LANDSCAPING MAINTENANCE**

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Consider the results of the Request for Proposals (RFP) process for Landscaping Maintenance Services; and
2. Discuss and determine which proposer the City Council wishes to award a contract to; and
3. Authorize the City Manager to negotiate and execute an agreement with the selected contractor.

**MOTION:** Councilmember Sanabria motioned to consider the results of the Request for Proposals (RFP) process for Landscaping Maintenance Services; and discuss and determine which proposer the City Council wishes to award a contract to; and Authorize the City Manager to negotiate and execute an agreement with SLA but negotiate to include at least 2/3<sup>rd</sup> of the hires are Huntington Park residents are locally hired within two years. The motion was seconded by Councilmember Martiz.

The motion was carried by unanimous consent.

**AYES:** Council Member(s): Macias, Martiz, Sanabria, Vice Mayor Martinez, and Mayor Flores

**NOES:** Council Member(s): None

**3. CONSIDERATION AND APPROVAL TO AWARD A CONSTRUCTION MANAGEMENT CONTRACT FOR CIP 2023-01 SB1 STREET ENHANCEMENT PROJECT**

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Award the contract to Aneen Construction Inc. for the construction of CIP 2023-01 SB1 Street Enhancement Project as the lowest responsive, responsible bidder for a not to extend \$1,795,506.59 payable from Senate Bill 1, the Road Repair Accountability Act of 2017.

**MOTION:** Due to a protest which was received earlier in the day the City Manager recommended that the motion be pushed back to the following regularly scheduled meeting so that staff has ample time to analyze the situation. Councilmember Sanabria motioned to continue item to next regularly scheduled city council meeting, scheduled for July 7, 2025. The motion was seconded by Vice Mayor Martinez. The motion was carried by unanimous consent.

**AYES:** Council Member(s): Macias, Martiz, Sanabria, Vice Mayor Martinez, and Mayor Flores

**NOES:** Council Member(s): None

**FINANCE**

**4. CONSIDERATION AND APPROVAL TO PROVIDE DIRECTION, TAKE PUBLIC INPUT, AND DIRECT THE CITY MANAGER AND FINANCE DIRECTOR TO MAKE FINAL CHANGES TO THE PROPOSED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026**

IT IS RECOMMENDED THAT CITY COUNCIL:

2. Review and Present the Draft FY 2025 – 2026 Proposed Budget; and
3. Direct the City Manager and Finance Director to make any final changes to the Proposed Budget.

**MOTION:** Finance Director went through where the budget stands. Why and How money is being allocated. Grants and their constraints. Insurance money, workers comp, various services, etc. In addition spoke about the general fund. A fund set aside for departments who require money as needed. City Manager presented their budget. City Clerk presented their budget. Communications presented their budget. Mayor Flores and Councilmember Martiz mentioned concerns about funding and contractors when it comes to specific events like the Art Walk and parade. There was a recess at 11:55pm to reset the streaming service. Returned at 12am. Community Development presented their budget. Mayor Flores spoke regarding the allocation of funding. Mayor Flores would like us to look into this, because we don't have funding towards businesses and economic development. City Manager presented the budget for the Human Resources position. The Finance Director presented the budget for the Finance Department. Councilmember Macias requested a further explanation regarding the item titled Bad Debt. The Finance director explained this is a loss of revenue that cannot be collected. For example, the Cannabis license collection. After a year of being unable to collect something, it becomes bad debt. The Parks and Recreation director presented the parks and recreation

budget. She explained in detail what the events cost. Councilmember Sanabria brought up concerns about funding in Parks and Recreation budget and the small amount of number of individuals who come out to the events. He also brought up concerns of why we are paying for supplies. We should offset certain costs, but this budget was almost doubled. Mayor would like to see higher compensation for the staff in recreation. Not all staff is unionized. This falls of council to have the heart to be able to champion this to non represented employees. Mayor Flores motioned to continue the meeting until the next meeting scheduled for Wednesday, June 25<sup>th</sup>, 2025 Special City Council Meeting as it was 1:15am. The motion was seconded by Councilmember Sanabria.

**AYES:** Council Member(s): Macias, Martiz, Sanabria, Vice Mayor Martinez, and Mayor Flores

**NOES:** Council Member(s): None

### **DEPARTMENTAL REPORTS**

None

### **WRITTEN COMMUNICATIONS**

None

### **COUNCIL COMMUNICATIONS**

**Councilmember Macias:** None

**Councilmember Martiz:** None

**Councilmember Sanabria:** None

**Vice Mayor Martinez:** None

**Mayor Flores:** Have a good night

### **ADJOURNMENT**

**MOTION:** Mayor Flores adjourned and is set to be continues on Wednesday, June 25<sup>th</sup>, 2025, special city council meeting. Meeting is adjourned at 1:15am. The next Huntington Park Special City Council meeting to be held on Wednesday, June 25, 2025, at 6:00 p.m. The next regularly scheduled city council meeting is set to be held on Monday, July 7<sup>th</sup>, 2025 @6pm.

Respectfully submitted

  
\_\_\_\_\_  
Eduardo Sarmiento, City Clerk

## ITEM 2

## List of Funds - City of Huntington Park

FUND	DESCRIPTION	FUND	DESCRIPTION
111	General Fund	230	Homeland Security Fund
112	Waste Collection/Disposal	231	Parking System Fund
114	Spec Events Contributions	232	Art in Public Places Fund
115	General Fund Reserve	233	Bullet Proof Vest Grant
116	Retirement Fund	234	Congressional Earmark
120	Special Revenue DNA ID	235	Federal Street Improvmnt
121	Special Revnu Welfare Inm	236	HUD Economic Empowerment
122	Prevention Intervention	237	Community Planning
123	Board of Corrections LEAD	238	Air Pollution Grant
124	Auto Theft Prevention	239	Federal CDBG Fund
150	Emergency Preparedness	240	HUD EZ/EC Soc Sec Block
151	Economic Development	241	CalHome
152	Greenway Linear Park Proj	242	HUD Home Program
200	LACTMA TOD	243	HUD 108 B03MC060566
201	Environmental Justice	244	HUD EDI Grant
202	CFP Crosswalks	245	EPA Brownfield
203	ATP Randolph Rail-Trail	246	LBPHCP-Lead Base
204	SR2S Middleton Safe Route	247	Neighborhood Stabilization
205	CFP Pacific Blvd	248	Homelessness Prevention
206	CFP I Park Pay Station	249	DEPT OF TOXIC SUBSTANCES
207	CFP Signal Synchronizatio	250	DTSC Grant
208	CMAQ Metro Rapid	251	Land & Water Conservation
209	CFP City Street Resurfac	252	ABC
210	Measure M	253	DEBT SERVICE FUND
211	Road Maint & Rehab SB1	257	CDC Merged Project Fund
212	P & R Grants	258	CDC Merged Debt Service
213	Park Facilities	259	CDC Low/Mod Income Housin
214	Recreation Field Charter	262	CDC Neighbor Preservn Cap
215	Trees for A Better Enviro	263	CDC Neighbor Presrvn Debt
216	Employees Retirement Fund	264	CDC Nghbr Prsrvn Low/Mod
217	OPEB	267	CDC Sta Fe Redev Project
218	PARS	268	CDC Sta Fe Debt Service
219	Sales Tax-Transit Fund A	269	CDC Sta Fe Low/Mod Income
220	Sales Tax-Transit C	270	Successor Agency Merge
221	State Gasoline Tax Fund	271	Successor Agency Merg Prj
222	Measure R	272	Successor Agency Low Mod
223	Local Origin Program Fund	273	Successor Agency NHP
224	Office of Traffc & Safety	274	Successor Agency NHP Prj
225	Cal Cops Fund	275	Successor Agency
226	Air Quality Improv Trust	276	SUCCESSOR AGENCY-GF
227	Offc of Criminal Justice	283	Sewer Maintenance Fund
228	State Dept. of Justice	285	Solid Waste Mgmt Fund
229	Police Forfeiture Fund	286	Illegal Disposal Abatemnt

FUND	DESCRIPTION
287	Solid Waste Recycle Grant
288	COMPBC
293	PUBLIC FIN. AUTHOR.L/T DT
299	CDC Special Revenue Fund
322	STIP Transportation Fund
334	Ped/Bike Path Fund
335	Energy Efficient Grant
345	Rails To Trails Randolph
346	Bike Lane State Street
347	SRTS Middleton Elementary
348	Pacific Blvd Ped Improve
349	Capital Improvement Fund
475	HP PUBLIC FINANCE AUTHOR
533	Business Improv Dist Fund
535	Strt Lght & Lndscp Assess
681	Water Department Fund
741	Fleet Maintenance
742	Information Technology
745	Self Insurance
746	Employee Benefit Fund
748	Veh & Equip Replacement
779	Deferred Comp. Trust Fund
800	Pooled Cash
801	Pooled Cash Fund
802	Pooled Interest
993	Public Fin Authority LTD
994	General Fixed Assets Acct
995	General LTD Account Grp
996	General Long Term Debt
997	CDC Gnrl LTD Account Grp
998	Reserve Template Fund
999	Pooled Cash/Template

City of Huntington Park  
Demand Register  
June 25, 2025

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	Sum of TRANSACTION AMOUNT
4IMPRINT INC	13883007	111-6010-451.61-19	PARKS UNIFORM	192.02
	13883010	111-6010-451.61-19	PARKS UNIFORM	207.80
<b>4IMPRINT INC Total</b>				<b>399.82</b>
ABBA TERMITE & PEST CONTROL	26341	111-7010-421.56-41	BEE HIVE REMOVAL	195.00
<b>ABBA TERMITE &amp; PEST CONTROL Total</b>				<b>195.00</b>
ADLERHORST INTERNATIONAL LLC	122603	111-7010-421.61-20	K9 SUPPLIES	21.55
<b>ADLERHORST INTERNATIONAL LLC Total</b>				<b>21.55</b>
ALAN'S LAWN AND GARDEN CENTER, INC.	84553	741-8060-431.43-20	FLEET SUPPLIES	295.64
<b>ALAN'S LAWN AND GARDEN CENTER, INC. Total</b>				<b>295.64</b>
ALL CITY MANAGEMENT SERVICES, INC	102035	111-9010-413.56-41	MONTHLY SERVICES	12,328.03
<b>ALL CITY MANAGEMENT SERVICES, INC Total</b>				<b>12,328.03</b>
ALVAREZ-GLASMAN & COLVIN	2025-01-21330	111-9031-413.52-30	LEGAL SERVICES	1,760.00
	2025-01-21331	111-9031-413.52-30	LEGAL SERVICES	3,463.55
	2025-01-21332	111-9031-413.52-30	LEGAL SERVICES	1,164.90
	2025-01-21333	111-9031-413.52-30	LEGAL SERVICES	180.00
<b>ALVAREZ-GLASMAN &amp; COLVIN Total</b>				<b>6,568.45</b>
AMAZON.COM SERVICES, INC.	113D-XGNF-GPKD	111-7010-421.61-20	INVESTIGATION SUPPLIES	186.50
	1DCT-NNLH-3JTT	111-6065-451.57-46	PARKS SUPPLIES	1,720.75
	1FRC-M6XJ-7QCP	111-6020-451.61-35	PARKS SUPPLIES	276.87
	1NXP-K7XD-NM3K	111-6010-451.74-10	PARKS SUPPLIES	1,193.18
	1WKW-GG44-FXTN	111-8022-419.43-10	COUNCIL SUPPLIES	40.87
<b>AMAZON.COM SERVICES, INC. Total</b>				<b>3,418.17</b>
AQUASANI WATER	HHH020006721	111-9010-419.61-20	PD & PARKS DRINKING WATER	127.87
	HHH020006836	111-9010-419.61-20	PD DRINKING WATER	67.93
<b>AQUASANI WATER Total</b>				<b>195.80</b>
AT&T	23578570	111-9010-419.53-10	MONTHLY SERVICE	1,110.69
<b>AT&amp;T Total</b>				<b>1,110.69</b>
AUTO ZONE	4075439662	741-8060-431.43-20	PW SHOP SUPPLIES	605.73
	4075442986	741-8060-431.43-20	PW SHOP SUPPLIES	38.63
<b>AUTO ZONE Total</b>				<b>644.36</b>
AY NURSERY INC.	185144	535-8090-452.61-20	15 TREES/BUSHES FOR PARKS	391.50
<b>AY NURSERY INC. Total</b>				<b>391.50</b>
BAVCO	334585	535-8090-452.74-10	PW EMERGENCY REPAIR	1,051.96
<b>BAVCO Total</b>				<b>1,051.96</b>
BLUE TRITON BRANDS INC.	05E8710089811	111-9010-419.56-41	PD DRINKING WATER	60.50
<b>BLUE TRITON BRANDS INC. Total</b>				<b>60.50</b>

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BLUE WHALE COMPENSATION LLC	2025_ID802_03	111-0210-413.56-41	SALARY SCHEDULE ASSESSMENT	3,850.00
<b>BLUE WHALE COMPENSATION LLC Total</b>				<b>3,850.00</b>
BRIZUELA'S IRON WORK	241	535-8090-452.43-20	PW REPAIRS	2,900.00
	242	535-8090-452.43-20	PW SUPPLIES	605.00
	243	535-8090-452.43-20	PARKS REPAIRS	605.00
<b>BRIZUELA'S IRON WORK Total</b>				<b>4,110.00</b>
CENTRAL FORD	60016	741-8060-431.43-20	PW UNIT 349 PARTS	319.67
	60097	111-7010-421.43-20	ALL 2016 PD EXPLORER PARTS	222.28
	60098	111-7010-421.43-20	ALL 2016 PD EXPLORER PARTS	148.18
<b>CENTRAL FORD Total</b>				<b>690.13</b>
CHRISTOPHER ARIAS	5142025	111-7010-421.59-10	MILEAGE REIMBURSEMENT	5.46
	6022025	111-7010-421.59-10	MILEAGE REIMBURSEMENT	38.92
<b>CHRISTOPHER ARIAS Total</b>				<b>44.38</b>
COMMLINE INC	0492619-IN	111-7010-421.73-11	PD UNIT 1006 REPAIRS	10,432.18
	0497103-IN	225-7120-421.74-10	PD UNIT 1004 REPAIRS	30,067.11
	0497107-IN	225-7120-421.74-10	PD UNIT 1005 REPAIRS	30,067.11
	0497722-IN	111-7010-421.73-11	PD UNIT 277 SUPPLIES	3,659.86
<b>COMMLINE INC Total</b>				<b>74,226.26</b>
CONTRERAS GARDEN SUPPLY	60325	741-8060-431.43-20	FLEET SUPPLIES	105.00
<b>CONTRERAS GARDEN SUPPLY Total</b>				<b>105.00</b>
COUNTY OF L.A. DEPT OF PUBLIC WORKS	REPW2505120614	221-8014-429.56-41	SHARED TRAFFIC MAINTENANCE	815.19
<b>COUNTY OF L.A. DEPT OF PUBLIC WORKS Total</b>				<b>815.19</b>
CR ASSOCIATES	12274	111-9010-419.56-41	CITY RESIDENTIAL PARKING STUDY	30,067.50
<b>CR ASSOCIATES Total</b>				<b>30,067.50</b>
CRYSTAL MARTINEZ	6092025	111-7010-421.59-10	MILEAGE REIMBURSEMENT	18.06
<b>CRYSTAL MARTINEZ Total</b>				<b>18.06</b>
DAILY JOURNAL CORPORATION	A3925092	111-1010-411.54-00	HRG NOTICE OF HEARING	125.10
	A3925445	111-1010-411.54-00	HRG NOTICE OF HEARING	149.15
	A3935063	111-1010-411.54-00	HRG NOTICE OF HEARING	93.65
	A3935077	111-1010-411.54-00	HRG NOTICE OF HEARING	106.60
	A3935143	111-1010-411.54-00	GOVERNMENT PUBLIC NOTICE	91.80
	A3935272	111-1010-411.54-00	HRG NOTICE OF HEARING	93.65
	B3923932	111-1010-411.54-00	HRG NOTICE OF HEARING	260.00
	B3924157	111-1010-411.54-00	HRG NOTICE OF HEARING	220.00
	B3926264	111-1010-411.54-00	HRG NOTICE OF HEARING	920.00
	B3926270	111-1010-411.54-00	HRG NOTICE OF HEARING	920.00
	B3934377	111-1010-411.54-00	HRG NOTICE OF HEARING	260.00
<b>DAILY JOURNAL CORPORATION Total</b>				<b>3,239.95</b>

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DAPEER, ROSENBLIT & LITVAK	24546	111-0220-411.32-70	LEGAL SERVICES	539.00
	24547	111-0220-411.32-70	LEGAL SERVICES	906.50
	24548	111-0220-411.32-70	LEGAL SERVICES	144.20
	24549	111-0220-411.32-70	LEGAL SERVICES	60.20
	24550	111-0220-411.32-70	LEGAL SERVICES	5,520.00
	24551	111-0220-411.32-70	LEGAL SERVICES	4,121.58
	24552	111-0220-411.32-70	LEGAL SERVICES	28,034.49
	24553	111-0220-411.32-70	LEGAL SERVICES	12,429.32
	24554	111-0220-411.32-70	LEGAL SERVICES	24,985.05
<b>DAPEER, ROSENBLIT &amp; LITVAK Total</b>				<b>76,740.34</b>
DATA TICKET INC.	179868	111-5055-419.56-41	CITATION PROCESSING	60.50
	179915	111-7040-421.56-41	MAY 2025 SERVICES	126.50
	179977	111-9010-415.56-15	WEBSITE ONLINC ACCESS	12.50
	180013	111-7040-421.56-41	MAY 2025 SERVICES	12.50
<b>DATA TICKET INC. Total</b>				<b>212.00</b>
DEPARTMENT OF JUSTICE	820459	111-7010-421.56-41	MAY 2025 SERVICES	352.00
<b>DEPARTMENT OF JUSTICE Total</b>				<b>352.00</b>
DUNN EDWARDS CORPORATION	2009A48765	221-8012-429.61-20	PW SUPPLIES	947.76
	2009A48768	221-8012-429.61-20	PW SUPPLIES	947.76
<b>DUNN EDWARDS CORPORATION Total</b>				<b>1,895.52</b>
EMMANUEL SOBERANIS	6092025	111-7010-421.59-10	EMPLOYEE REIMBURSEMENT	367.50
<b>EMMANUEL SOBERANIS Total</b>				<b>367.50</b>
ENVIRONMENTAL CONSULTING INDUSTRIES	250221	787-8913-499.76-06	SURVEY SITE VISIT	1,150.00
<b>ENVIRONMENTAL CONSULTING INDUSTRIES Total</b>				<b>1,150.00</b>
FEDEX	8-885-52117	111-7010-421.61-20	EXPRESS SERVICE	25.44
<b>FEDEX Total</b>				<b>25.44</b>
GEORGE CHEVROLET	193626CVW	741-8060-431.43-20	PW UNIT 182 PARTS	1,246.96
	193630CVW	741-8060-431.43-20	PW UNIT 182 PARTS	235.52
	193642CVW	741-8060-431.43-20	PW UNIT 182 PARTS	745.92
	193786CVW	111-7010-421.43-20	PD UNIT 275 PARTS	79.24
	193884CVW	111-7010-421.43-20	PD SUPPLIES	76.66
	CM191899CVW	741-8060-431.43-20	CREDIT MEMO	(49.73)
	CM193630CVW	741-8060-431.43-20	CREDIT MEMO	(33.15)
	CVCS483828	111-7010-421.43-20	PD UNIT 886 REPAIRS	587.50
<b>GEORGE CHEVROLET Total</b>				<b>2,888.92</b>
GRAINGER	9536097513	221-8014-429.74-10	PW SUPPLIES	4,074.26
<b>GRAINGER Total</b>				<b>4,074.26</b>
GRANITE	2957591	221-8010-431.61-21	COLD ASPHALT FOR STREETS	4,641.00

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<b>GRANITE Total</b>				<b>4,641.00</b>
GYPsie VAZQUEZ AYALA	1	111-0310-466.55-57	ART WALK FESTIVAL LIVE PARTICIPATION	300.00
<b>GYPsie VAZQUEZ AYALA Total</b>				<b>300.00</b>
HAJOCA CORPORATION	S174925510.001	111-8024-421.43-10	PD BUILDING MATERIALS	751.92
	S175534832.001	535-8090-452.43-20	LANDSCAPING MATERIAL	356.40
<b>HAJOCA CORPORATION Total</b>				<b>1,108.32</b>
IBE DIGITAL	480939	111-9010-419.44-10	KONICA LEASE AGREEMENT	1,038.39
<b>IBE DIGITAL Total</b>				<b>1,038.39</b>
INFRAMARK LLC	151272	283-8040-432.56-41	JUNE 2025 SERVICES	15,865.53
		681-8030-461.56-41	JUNE 2025 SERVICES	120,073.16
<b>INFRAMARK LLC Total</b>				<b>135,938.69</b>
INFRASTRUCTURE ARCHITECTS INC	625	787-8929-499.73-10	MAY 2025 ARCHITECTURAL SERVICES	29,500.00
<b>INFRASTRUCTURE ARCHITECTS INC Total</b>				<b>29,500.00</b>
INFRASTRUCTURE ENGINEERS	496983	111-5010-419.56-41	ENGINEERING PLAN CHECK MAY 2025	1,771.00
	496984	111-5010-419.56-41	B&S PLAN CHECKING MAY 2025	13,080.32
	499714	111-5010-419.56-41	B&S STAFF AUGMENTATION MAY 2025	55,145.50
	499728	111-5010-419.56-41	PLANNING STAFF AUGMENTATION MAY 2025	15,680.00
<b>INFRASTRUCTURE ENGINEERS Total</b>				<b>85,676.82</b>
INTERNATIONAL ASSOCIATION FOR PROPERTY AND EVIDENCE, INC	M25-C123287	111-7010-421.59-10	2025 IAPE MEMBERSHIP	65.00
	M25-C695086	111-7010-421.59-10	2025 IAPE MEMBERSHIP	65.00
<b>INTERNATIONAL ASSOCIATION FOR PROPERTY AND EVIDENCE, INC Total</b>				<b>130.00</b>
JESUS INIGUEZ	1	111-0310-466.55-57	FOOD FOR ARTWALK	1,695.00
<b>JESUS INIGUEZ Total</b>				<b>1,695.00</b>
JOHN DREYER	25177-25908	681-0000-228.70-00	UTILITY REFUND	2,500.00
<b>JOHN DREYER Total</b>				<b>2,500.00</b>
JUAN CARLOS GARIBAY	5142025	111-7010-421.59-10	MILEAGE REIMBURSEMENT	16.10
<b>JUAN CARLOS GARIBAY Total</b>				<b>16.10</b>
JUAN PORRAS	6092025	111-7010-421.59-10	MILEAGE REIMBURSEMENT	65.10
<b>JUAN PORRAS Total</b>				<b>65.10</b>
JXTRA ENTERTAINMENT	87	111-6065-451.57-46	SENIOR DANCE DJ	480.00
	91	111-6065-451.57-46	SENIOR DANCE DJ	480.00
<b>JXTRA ENTERTAINMENT Total</b>				<b>960.00</b>
KIMBALL MIDWEST	103431807	741-8060-431.43-20	CREDIT MEMO	(376.90)
	103431873	741-8060-431.43-20	CREDIT MEMO	(77.98)
<b>KIMBALL MIDWEST Total</b>				<b>(454.88)</b>

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LANCE ORNELAS	6092025	111-7010-421.59-10	MILEAGE REIMBURSEMENT	5.88
<b>LANCE ORNELAS Total</b>				<b>5.88</b>
LAW ENFORCEMENT TARGETS INC	0619577-IN	111-7010-421.61-70	PD SUPPLIES	748.84
<b>LAW ENFORCEMENT TARGETS INC Total</b>				<b>748.84</b>
LB JOHNSON HARDWARE CO.	137979	535-8016-431.61-45	STREET LIGHTING REPAIRS	78.89
	137982	111-8024-421.43-10	PD BUILDING MATERIALS	44.56
<b>LB JOHNSON HARDWARE CO. Total</b>				<b>123.45</b>
LEADSONLINE LLC	418849	225-7120-421.74-10	PD INVESTIGATIONS SOFTWARE	16,001.22
<b>LEADSONLINE LLC Total</b>				<b>16,001.22</b>
LIEBERT CASSIDY WHITMORE	289629	111-0220-411.32-70	LEGAL SERVICES	6,608.00
<b>LIEBERT CASSIDY WHITMORE Total</b>				<b>6,608.00</b>
LONG BEACH BMW	51895	111-7010-421.43-20	PD UNIT 783 REPAIRS	410.08
<b>LONG BEACH BMW Total</b>				<b>410.08</b>
LYNBERG & WATKINS APC	75801	111-9031-413.52-10	CLAIM SETTLEMENT	1,668.30
	76389	111-9031-413.52-10	CLAIM SETTLEMENT	768.82
	76390	111-9031-413.52-10	CLAIM SETTLEMENT	21,278.00
<b>LYNBERG &amp; WATKINS APC Total</b>				<b>23,715.12</b>
MALAK GOODS	1	111-0240-466.55-42	VOLUNTEER SHIRTS	3,450.00
<b>MALAK GOODS Total</b>				<b>3,450.00</b>
MARIA LOURDES GARCIA	22277	111-0000-321.10-00	BUSINESS LICENSE REFUND	60.00
<b>MARIA LOURDES GARCIA Total</b>				<b>60.00</b>
MIGUEL SANCHEZ	6112025	111-7010-421.59-10	MILEAGE REIMBURSEMENT	150.08
<b>MIGUEL SANCHEZ Total</b>				<b>150.08</b>
MIKE RAAHAUGE SHOOTING ENTERPRISES	2104	111-7010-421.56-41	PD RANGE	250.00
<b>MIKE RAAHAUGE SHOOTING ENTERPRISES Total</b>				<b>250.00</b>
MNS ENGINEERS, INC.	90075	239-5210-463.57-95	CDBG FACADE PROGRAM SERVICES JAN 2025-MARCH 2025	2,085.00
	88402-R	239-5210-463.57-95	CDBG FACADE PROGRAM SERVICES JUL 2024-NOV 2024	11,635.00
<b>MNS ENGINEERS, INC. Total</b>				<b>13,720.00</b>
MYERS AND SONS HI-WAY SAFTEY, INC	170077	221-8012-429.61-20	PW SUPPLIES	3,994.96
<b>MYERS AND SONS HI-WAY SAFTEY, INC Total</b>				<b>3,994.96</b>
NATIONWIDE ENVIRONMENTAL SERVICES	34760	221-8010-431.56-41	MAY 2025 SERVICES	64,945.61
	34761	220-8070-431.56-41	MAY 2025 SERVICES	22,077.53
<b>NATIONWIDE ENVIRONMENTAL SERVICES Total</b>				<b>87,023.14</b>

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NICK ALEXANDER RESTORATION	198	741-8060-431.43-20	PW UNIT 194 REPAIRS	495.00
<b>NICK ALEXANDER RESTORATION Total</b>				<b>495.00</b>
NORTH STAR LAND CARE	1601-1055	535-8090-452.56-60	LANDSCAPING SERVICES	37,617.75
	1601-1061	535-8090-452.56-60	TREE MAINTENANCE SERVICES	1,512.00
<b>NORTH STAR LAND CARE Total</b>				<b>39,129.75</b>
OCTAVIANO CAMPILLO	2000056.002	111-0000-347.20-00	YOUTH SPORTS REFUND	30.00
<b>OCTAVIANO CAMPILLO Total</b>				<b>30.00</b>
OEM AUTO PAINT SUPPLIES	166271	535-8090-452.43-20	LANDSCAPING MATERIAL	886.92
	166286	535-8090-452.43-20	LANDSCAPING MATERIAL	801.04
<b>OEM AUTO PAINT SUPPLIES Total</b>				<b>1,687.96</b>
OK PRINTING DESIGN & DIGITAL PRINT	4025	221-8012-429.61-20	TOW AWAY & NO PARKING SIGNS	1,762.49
	4074	111-0310-413.56-42	COMMUNICATIONS SUPPLIES	67.56
	4082	111-7010-421.61-20	PD SUPPLIES	213.50
<b>OK PRINTING DESIGN &amp; DIGITAL PRINT Total</b>				<b>2,043.55</b>
O'REILLY AUTO PARTS	2959-271845	741-8060-431.43-20	PW UNIT 349 PARTS	409.94
	2959-271895	741-8060-431.43-20	PW SHOP SUPPLIES	176.71
	2959-271984	741-8060-431.74-10	FLEET SUPPLIES	159.45
	2959-271995	741-8060-431.43-20	PW SHOP SUPPLIES	32.81
	2959-272314	741-8060-431.43-20	PW UNIT 182 PARTS	18.10
	2959-273255	741-8060-431.43-20	PW SHOP SUPPLIES	44.51
	2959-273402	741-8060-431.43-20	PW SHOP SUPPLIES	20.88
<b>O'REILLY AUTO PARTS Total</b>				<b>862.40</b>
OSCAR CARRILLO	61325	111-6030-451.61-35	BASEBALL ASSIGNOR FEES	96.00
			BASEBALL UMPIRE FEES	1,560.00
<b>OSCAR CARRILLO Total</b>				<b>1,656.00</b>
PARS	58057	111-9010-419.56-41	ASSET & TRUSTEE FEE	586.56
	58159	111-9010-419.56-41	MONTHLY ADMIN FEE	2,768.46
<b>PARS Total</b>				<b>3,355.02</b>
PSYCHOLOGICAL CONSULTING ASSOC, INC	900715	111-7010-421.56-41	PD COUNSELING	1,212.00
<b>PSYCHOLOGICAL CONSULTING ASSOC, INC Total</b>				<b>1,212.00</b>
PURCHASE POWER	6112025	111-9010-419.56-41	POSTAGE FEES	420.07
<b>PURCHASE POWER Total</b>				<b>420.07</b>
QUINN COMPANY	WO370178238	741-8060-431.43-20	PW UNIT 689 REPAIRS	2,675.25
<b>QUINN COMPANY Total</b>				<b>2,675.25</b>
R & R INDUSTRIES, INC.	690944	111-8010-431.74-10	PW SUPPLIES	1,921.79
<b>R &amp; R INDUSTRIES, INC. Total</b>				<b>1,921.79</b>

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ROBERT HALF INC	65069661	111-3010-415.56-41	LABOR INVOICE	4,400.00
	65069762	111-3010-415.56-41	LABOR INVOICE	3,400.00
<b>ROBERT HALF INC Total</b>				<b>7,800.00</b>
ROSA E PEREZ	40751	285-0000-228.75-00	PERMIT REFUND	360.00
<b>ROSA E PEREZ Total</b>				<b>360.00</b>
S & J SUPPLY CO., INC.	S100251523.001	111-8010-431.74-10	SUPPLY CONCRETE REPAIRS	192.54
<b>S &amp; J SUPPLY CO., INC. Total</b>				<b>192.54</b>
SDI PRESENCE LLC	19377	742-9010-419.74-09	IT SERVICES	53,447.33
	19488	742-9010-419.74-09	VEEAM LICENSES	284.58
	19541	742-9010-419.74-09	CYBERSECURITY MANAGER	12,398.50
	19549	742-9010-419.74-09	MICROSOFT BUSINESS LICENSES	3,750.00
	19550	742-9010-419.74-09	MS DEFENDER	712.50
	19551	742-9010-419.74-09	MS EXCHANGE PLAN 2	16.00
	19552	742-9010-419.74-09	MS EXCHANGE PLAN 1	8.00
<b>SDI PRESENCE LLC Total</b>				<b>70,616.91</b>
SPARTANS CARWASH	6022025	111-7010-421.43-20	PD CAR WASH	308.00
	6102025	111-7010-421.43-20	PD CAR WASH	396.00
<b>SPARTANS CARWASH Total</b>				<b>704.00</b>
STACY MEDICAL CENTER	3160-56977	111-7010-421.56-41	PD PRE-BOOKING EXAMS	586.50
<b>STACY MEDICAL CENTER Total</b>				<b>586.50</b>
STAR2STAR COMMUNICATIONS LLC	SUBC00015380	111-9010-419.61-20	MONTHLY SERVICES	10,816.71
<b>STAR2STAR COMMUNICATIONS LLC Total</b>				<b>10,816.71</b>
TIERRA WEST ADVISORS, INC	HP-0525	111-5010-419.56-41	MAY 2025 SERVICES	18,975.00
<b>TIERRA WEST ADVISORS, INC Total</b>				<b>18,975.00</b>
TIME WARNER CABLE	10696480106012	111-9010-419.53-10	MONTHLY SERVICE	667.82
<b>TIME WARNER CABLE Total</b>				<b>667.82</b>
TIREHUB, LLC	50203560	111-7010-421.43-20	PD UNIT 886 TIRES	573.90
<b>TIREHUB, LLC Total</b>				<b>573.90</b>
TMG STRATEGIES	2232	111-0310-413.56-41	MAY 2025 SERVICES	7,500.00
<b>TMG STRATEGIES Total</b>				<b>7,500.00</b>
TYLER TECHNOLOGIES, INC.	045-523247	787-8951-419.43-15	ON PREM TO SAAS FLIP	305,467.00
	045-523251	787-8951-419.43-15	CREDIT MEMO	(122,277.47)
	045-523253	787-8951-419.43-15	CREDIT MEMO	(33,640.31)
	045-523255	787-8951-419.43-15	CREDIT MEMO	(15,526.93)
<b>TYLER TECHNOLOGIES, INC. Total</b>				<b>134,022.29</b>
U.S. BANK EQUIPMENT FINANCE	557048840	111-9010-419.44-10	LANDSCAPING MATERIAL	2,470.45

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<b>U.S. BANK EQUIPMENT FINANCE Total</b>				<b>2,470.45</b>
ULINE	193189555	535-8090-452.43-20	LANDSCAPING MATERIAL	1,000.10
	193724305	111-8010-431.74-10	STREET REPAIR MATERIALS	180.91
	193724415	111-8010-431.74-10	STREET REPAIR MATERIALS	276.03
<b>ULINE Total</b>				<b>1,457.04</b>
V & V MANUFACTURING, INC.	62466	111-7010-421.61-20	PD SUPPLIES	1,554.50
<b>V &amp; V MANUFACTURING, INC. Total</b>				<b>1,554.50</b>
VELADA CONSULTING LLC	72	111-0310-413.56-41	MONTHLY SERVICES	7,500.00
	73	111-0310-413.56-41	MONTHLY SERVICES	7,500.00
<b>VELADA CONSULTING LLC Total</b>				<b>15,000.00</b>
WALTERS WHOLESALE ELECTRIC COMPANY	S128015352.001	111-8023-451.43-10	PARKS REPAIR MATERIALS	1,017.91
	S128025240.001	111-8020-431.43-10	PW YARD REPAIR MATERIALS	769.29
<b>WALTERS WHOLESALE ELECTRIC COMPANY Total</b>				<b>1,787.20</b>
WEX BANK	105337604	111-7010-421.43-20	CITY WIDE FUEL	891.86
<b>WEX BANK Total</b>				<b>891.86</b>
<b>Grand Total</b>				<b>982,394.74</b>

# **SPECIAL AGENDA**

## ITEM 1



# CITY OF HUNTINGTON PARK

Finance Department  
City Council Agenda Report

June 25, 2025

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

**CONSIDERATION AND APPROVAL OF RESOLUTIONS ADOPTING THE CITY OF HUNTINGTON PARK'S FISCAL YEAR 2025-26 OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026**

**IT IS RECOMMENDED THAT THE CITY COUNCIL ADOPT:**

1. A Resolution adopting a Budget for the Fiscal Year Commencing July 1, 2025, and ending June 30, 2026, Making Appropriations for the Conduct of City of Huntington Park Government, Establishing Policies for the Administration of the Adopted Budget, and for other Budget Related Purposes

Presented for the City Council's consideration and adoption is the City of Huntington Park's Fiscal Year 2025-26 Annual Operating and Capital Improvement Program Budget.

A summary of the complete Fiscal Year 2025-26 Operating Budget and complete listing of full-time positions and part-time positions are attached to the budget resolution as Exhibit A.

Respectfully submitted,

RICARDO REYES  
City Manager

**CONSIDERATION AND APPROVAL OF RESOLUTIONS ADOPTING THE CITY OF HUNTINGTON PARK'S FISCAL YEAR 2025-26 OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026**

June 25, 2025  
Page 2 of 2



JEFF JONES  
Director of Finance

**ATTACHMENT(S)**

- A. Resolution No. 2025-XX.
- B. FY 2025 – 2026 Proposed Budget
- C. FY 2025-2026 Proposed Capital Improvement Budget
- D. FY 2025-2026 Department Budget Detail Reports
- E. Prior Years Historical Department Data Reports

RESOLUTION NO. 202X-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK, CALIFORNIA, ADOPTING A BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026 MAKING APPROPRIATIONS FOR THE CONDUCT OF CITY OF HUNTINGTON PARK GOVERNMENT, ESTABLISHING POLICIES FOR THE ADMINISTRATION OF THE ADOPTED BUDGET, AND FOR OTHER BUDGET RELATED PURPOSES**

**WHEREAS**, the City Manager has submitted to the City Council a proposed budget detailing an expenditure plan and estimated revenues for funding such expenditure plan for the upcoming Fiscal Year beginning July 1, 2025 and ending June 30, 2026; and,

**WHEREAS**, the City Council desires to establish certain procedures relating to the overall administration of the adopted budget for the Fiscal Year commencing July 1, 2025 and ending June 30, 2026.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:**

**SECTION 1.** That the entire budget document and its contents attached hereto, marked Exhibit "B" and Exhibit "C" and made a part hereof by this reference, is hereby considered, passed and adopted as the annual appropriation of the City of Huntington Park for obligations and expenditures to finance the operations of the City of Huntington Park for the Fiscal Year commencing July 1, 2025 and ending June 30, 2026; and

**SECTION 2.** That the following procedures are hereby established to govern the administration of the budget for Fiscal Year commencing July 1, 2025 and ending June 30, 2026.

- I. Authorized Positions: The positions as they appear in Exhibit "A" and made part hereof by this reference, are authorized and approved for the fiscal year commencing July 1, 2025 and ending June 30, 2026.
- II. Limitation of Expenditures: Subject to the further provisions of the Resolution, the appropriations provided for herein constitute the maximum amounts authorized for obligation and/or expenditure. The City Manager and each Department Director/Chief/Head shall be responsible for ensuring that the maximum amounts provided for herein are not exceeded. Additional appropriations shall be made only by official action of the City Council.
- III. Control of Expenditures: All obligations and expenditures shall be incurred and made in the manner provided by pursuant to State Laws

1 and City ordinances, resolutions and all financial and procurement  
2 policies without exception.

3 IV. Creation of Funds: Each and every Fund listed in the attached  
4 preliminary budget is hereby created, continued, established, and/or  
5 reestablished as the case may be, and each Fund shall constitute a  
6 distinct accounting entity.

7 V. Budgeted Funds: This annual budget resolution shall apply to all funds  
8 except for new appropriations for which legislative action by the City  
9 Council is required.

10 VI. Budget Adjustments within Funds: Transfers of amounts herein  
11 appropriated with departments, between departments and within the  
12 various funds herein created shall require the approval of the City  
13 Manager **provided** that the total appropriation for each Fund is not  
14 exceeded.

15 VII. Budgetary Fund Balances: The transfer of any amount from one Fund to  
16 another Fund and/or the appropriation of funds from Fund Balances shall  
17 only be made pursuant to this budget resolution or subsequent official  
18 action of the City Council. Such transfer and/or appropriations shall be  
19 considered amendments to the budget for the Fiscal Year commencing  
20 July 1, 2025 and ending June 30, 2026.

21 **SECTION 3.** That ***certain*** unexpended balances for previously authorized  
22 construction/improvement work and purchase orders for goods and services that  
23 have been initiated but not completed at June 30, 2025 or at the close of the Fiscal  
24 Year 2024-25 as determined by the Director of Finance, may be carried over  
25 **provided** that the Department Director/Chief/Head has taken care and action to  
26 initiate such encumbrance requests for the Fiscal Year beginning July 2024 and  
27 ending June 2025.

28 **SECTION 4.** This Resolution shall take effect upon adoption. The City Clerk  
shall certify to the adoption of this Resolution.

**PASSED, APPROVED AND ADOPTED** this 25<sup>th</sup> day of June, 2025.

\_\_\_\_\_  
Arturo Flores, Mayor

ATTEST:

\_\_\_\_\_  
Eduardo "Eddie" Sarmiento,  
City Clerk

Attachment "B"

# City of Huntington Park



**Proposed Budget  
Fiscal Year 2025 – 2026**



**City of Huntington Park  
List of Principal Officials**

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CITY COUNCIL

Mayor..... Arturo Flores  
Vice Mayor..... Eduardo “Eddie” Martinez  
Council Member ..... Karina Macias  
Council Member ..... Jonathan Sanabria  
Council Member ..... Nancy Martiz

ADMINISTRATION AND DEPARTMENT HEADS

City Manager .....Ricardo Reyes  
Interim City Attorney ..... Andrew Sarega  
City Clerk .....Eduardo “Eddie” Sarmiento  
Director of Communications and Community Relations ..... Sergio Infanzon  
Interim Director of Community Development.....Louis Morales  
Director of Finance .....Jeff Jones  
Director of Parks and Recreation..... Cynthia Norzagaray  
Chief of Police ..... Cosme Lozano  
Director of Public Works .....Gerardo “Gerry” Lopez  
Human Resources Risk Manager..... Marisol Nieto



**FY 2025 - 2026 Proposed Budget Draft**

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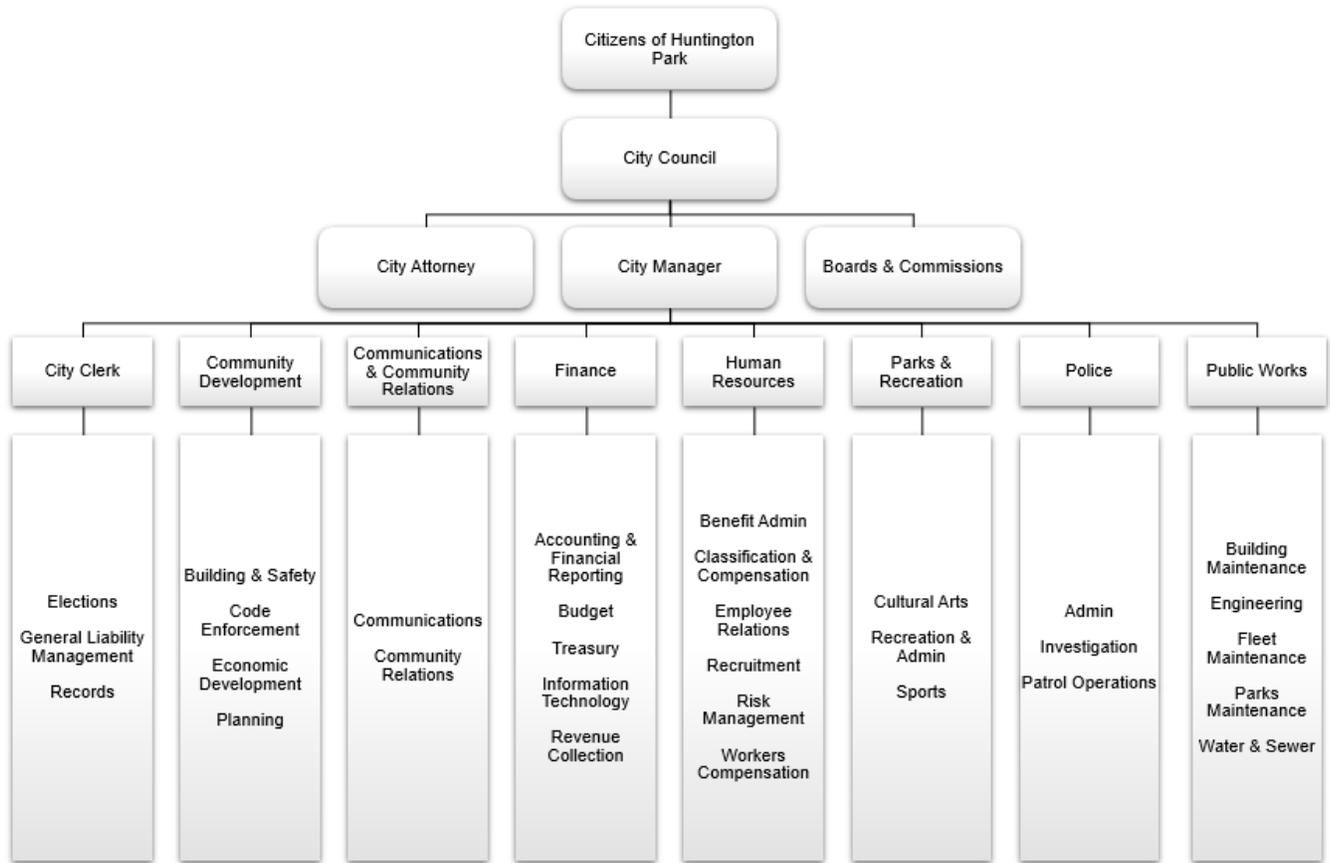
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# City Organizational Chart





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## **Budget Introduction and Overview**

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The operating budget of the City of Huntington Park includes citywide information and fund-specific information in addition to department-by-department information. Each fund in the budget is a separate operation of the City with the purpose of recording the costs associated with implementing and achieving specific goals and objectives. Although the different funds are interrelated, each fund has its own budget with its own expenditures and revenues. Each of these funds are described in more detail below. Their budgets can be seen in the following section. The City's use of Fund Accounting is one of the basic requirements of Generally Accepted Accounting Principles (GAAP) for government and one of the differences between government and commercial accounting. It requires separate record keeping for each individual fund that a government uses.

### **Governmental Funds**

#### **General Fund 111**

The City's General Fund accounts for all the general revenues of the City such as fees, code citations, parking citations, property tax, sales tax, transient occupancy tax, and utility user tax. These funds are allocated by the City Council for various citywide services, events, and projects.

#### **Other Governmental Funds**

The City maintains a series of Governmental funds to include Special Revenue Funds and Capital Project Funds. These funds accumulate resources and expenditures that are generally restricted to the specific purpose of each individual fund. That is, they account for revenues that are designated for specific purposes, are restricted in their use, and may not be expended for general government purposes.

These funds account for federal grants, such as HOME and Community Development Block Grants (CDBG); State sources such as gas tax, air quality, and waste reduction funds; County derived funding such as Proposition A, Proposition C, Measure M, Measure R, and Measure W, special assessments such as street lighting (Measure L); and City Capital Project funds.

**American Rescue Plan Act (ARPA) Fund 113** – This revenue is derived from a one-time grant award from the Federal government to help cities manage the economic impacts of the Covid-19 pandemic. The funds per Federal Treasury rules have been fully committed to various projects.

**Special Event Contributions Fund 114** – This revenue is derived from various donations and grants received by the Parks department. The expenditures for this fund must be related to Parks programs and improvements.

**Measure M Fund 210** - This revenue is derived from a county voter approved sales tax to meet the transportation needs of Los Angeles County. The expenditures for this fund must be related to transportation projects and programs, such as roadway repairs, traffic signal synchronization, and pedestrian walkways & paths. Measure M increases to 1 percent once Measure R expires in 2039.

**Employee Retirement Fund 216** – This revenue is derived from property taxes from areas that were formerly under the redevelopment agency. These revenues are disbursed by the L.A. County Auditor Controller and are expected to end with the final closing of the City's Successor Agency.

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## Budget Introduction and Overview

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**Sales Tax – Transit Fund Proposition “A” Fund 219** - This revenue is derived from a L.A. County voter approved 1/2 cent sales tax. These funds are used to support the City’s Transit Program. The Transit Program provides Dial-A-Ride, shared curb-to-curb services for senior citizens 65 years and older and/or those with disabilities. The City also provides a fixed-route bus service that offers two routes.

**Sales Tax – Transit Fund Proposition “C” Fund 220** - Like Prop A, Prop C, revenue is derived from a county voter approved 1/2 cent sales tax. The expenditures for this fund must be related to transit programs, which may include street improvement projects.

**State Gasoline Tax Fund 221** - Street and Highway Code sections 2106, 2107, and 2107.5 provide apportionment of certain monies from the State Highway Fund between the cities and counties; the City shares in proportion to its population. These funds must be used exclusively for the purposes of extensive maintenance, right-of-way acquisition, or construction of streets that are major thoroughfares or collector streets.

**Measure R Fund 222** - This revenue is derived from a county voter approved sales tax to meet the transportation needs of Los Angeles County. The expenditures for this fund must be related to transportation projects and programs, such as roadway repairs, traffic signal synchronization, and pedestrian walkways & paths.

**Air Quality Improvement Fund 226** - Assembly Bill 2766 authorized a fee on motor vehicle registrations to fund programs to reduce mobile source air pollution. The South Coast Air Quality Management District (AQMD) administers the program, which distributes forty cents of every dollar collected to cities based on population. Additional grant funds may also be available from the Air Quality Management District (AQMD).

**Police Forfeiture Fund 229** - This public safety related fund is used to account for resources received through the Federal equitable sharing program.

**Federal Community Development Block Grant (CDBG) Fund 239** - The CDBG fund is required by federal regulations to account for the use of grant funds received from the federal government. Other revenues in this fund are reimbursements of loans to beneficiaries of a particular housing program or the sale of real property in the furtherance of block grant programs. All such other revenues are “program income” and are considered to be federal revenues.

**Housing Program Funds (Funds 239, 240, 241, 242)** – These funds are used to account for the operation of the various housing programs managed by Community Development. The revenues in these funds can only be used to pay for specific housing related expenses and are regulated by both Federal and State oversight.

**Streetlight & Landscape Assessment Fund 535** - This fund is used to account for the property taxes and assessments levied on real property located within the City. The revenues from this fund are used to pay for electricity and other costs associated with the streetlights, traffic signals, and street trees.

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## Budget Introduction and Overview

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**Grant Funds** - These funds account for revenues and expenditures of various grants the City receives which are restricted for a specific grant purpose.

### Proprietary Funds

**Enterprise Funds** – Enterprise Funds are used to account for two kinds of operations. One is an operation run in a manner like private business enterprises, where costs and expenses are financed or recovered primarily through user fee charges. The other type of Enterprise Fund is one in which the City has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes. The City currently operates the Solid Waste, Sewer, and Water Utilities as enterprise funds. However, in the future the city is also planning to add Broadband and Rent Stabilization as enterprise funds.

**Water Utility Fund 681** – Water Utility Fund was established to provide water services to the residents of the City. All activities necessary to provide such services are accounted for in this fund, including, but not limited to, administration, operations, capital improvements, maintenance, and billing & collection.

**Sewer Fund 283** – The Sewer Fund was established to provide sewer services to the residents of the City. All activities necessary to provide such services are accounted for in this fund, including, but not limited to, administration, operations, capital improvements, maintenance, and billing & collection.

**Solid Waste Management Fund 285** – The Solid Waste Management Fund was established to oversee the City’s contracted trash hauler and ensure the City is remitted all AB 939 fees collected by the hauler. All activities necessary to provide such services are accounted for in this fund, including, but not limited to, administration, operations, capital improvements, and maintenance.

**Internal Service Funds** – The Internal Service Funds are used to account for the financing of goods or services provided by one department to other departments of the City on a cost-reimbursement basis.

**Other Post Employment Benefits Fund 217** – The Other Post Employment Benefits Fund is used to charge various funds and departments for the cost of health insurance premiums for retired employees.

**Self-Insurance Fund 745** – The Self Insurance Fund is used to charge various funds and departments for various Independent Cities Risk Management Authority (ICRMA) insurance premiums on a reimbursement basis.

**Fleet Maintenance Fund 741** – The Fleet Maintenance Fund was established to finance and account for the replacement and maintenance of vehicles used by City departments on a cost reimbursement basis.

**Information Technology Fund 742** – The Information Technology Fund was established to finance and centralize all the Information Technology expenses used by City departments on a cost reimbursement basis.

## **Budget Introduction and Overview**

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### **Fiduciary Fund 275**

Fiduciary funds in governmental accounting are used to account for resources held by a government in a trustee or agency capacity for parties outside the government. These resources are custodial and trust funds. The City currently has two fiduciary funds, the Successor Agency and the Huntington Park Public Financing authority. Both of which were primarily used to service debt obligations entered prior to the dissolution of the Redevelopment Agencies in 2012.

### **Capital Improvement Projects Fund 787**

The City's Capital Improvement Projects Fund accounts for all major construction projects & programs undertaken by the City, such as street rehabilitations or upgrading City facilities. These projects are largely funded by special taxes and awards allocated to the City from State and Federal agencies.

### **Department and Enterprise Fund Information**

The budget document includes the following information for each department:

- Department narratives describing the prior fiscal year achievements and goals/objectives for the upcoming fiscal year
- Department budget summary charts and graphs by type of expenditure, division, and fund
- Division Budget Summary charts outlining expenditures for personnel, operations, contract services, and other notable expenses
- Division Sections with division organizational charts, summary of full-time positions, narrative description of the division purpose, division performance measures, budget narrative, budget summary, and detail regarding contractual & professional expenditures



# Revenue Introduction & Overview

## Revenues

This section presents information about the City's revenues and will both describe and define all major revenue sources. This information is then summarized and presented in a pie chart depicting the total City revenues and a similar chart prepared for General Fund revenues.

## **Revenue Descriptions**

Huntington Park receives money from numerous sources in order to pay for City services. This section describes the City's major revenue sources and then provides a detailed listing that includes a multi-year history of City revenues.

## Taxes

Huntington Park receives several different types of taxes as described below.

**Property Taxes:** These are taxes paid by people and businesses who own property in Huntington Park. The amount each property owner pays is largely based on the provisions of Proposition 13, which was added to the State Constitution in 1976 by the voters. The amount that the City receives from property tax payments is determined by formulas established in State law. Currently, the City's basic share of local property tax payment is 6.62 percent of all local property payments. Starting in fiscal year 2004-05, the City also started to receive a portion of the Augmentation Fund, which is also derived from Property Tax payments. The actual collections and administration are handled by the County Tax Assessor and the County Tax Collector. The City of Huntington Park is not involved.

**Sales Taxes:** These taxes are paid as consumers purchase goods and materials at stores or online. Effective April 1, 2025, Huntington Park's sales tax became 10.50 percent and is divided as follows:

## City of Huntington Park

### Breakdown of 10.5% Sales Tax Rate Effective April 1, 2025

State General Fund	3.9375%
City/County General Fund (Bradley-Burns)	1.0000%
Huntington Park Measure S (HTPG)	0.7500%
County Public Safety (Prop 172)	0.5000%
County Realignment (Mental Health/Welfare/Public Safety)	1.5625%
Countywide Transportation Fund	0.2500%
Los Angeles County Housing Measure A (HOUS)	0.5000%
Los Angeles County Measure R (LAMT)	0.5000%
Los Angeles County Proposition A (LACT)	0.5000%
Los Angeles County Proposition C (LATC)	0.5000%
Los Angeles County Measure M (LAMA)	0.5000%
<b>Total Rate</b>	<b>10.5000%</b>

\* The information used to make this chart was provided by HDL Coren & Cone, the City's tax management consultants

In all cases, the State government collects the revenue and then disburses the City's share once a month.

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## Revenue Introduction & Overview

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**Utility Users Taxes:** This tax is paid by gas, electric, and telecommunication customers on their utility bills. The current rate is 9.75 percent for gas and electricity. The utility companies collect the tax and then forward the money to the City. The tax for telecommunication service is at the rate of 9.25 percent. The telecommunication service supplier or its billing agent collects it and remits it to the City monthly.

**Franchise Taxes:** This tax is paid by the local gas, electricity, cable TV, rubbish, and other utility companies. It is a special tax paid in recognition that these businesses have special privileges to be the sole operator and have access to the public-right-of-way. The tax amounts to 3% of the business' gross revenue receipts.

**City Business License Fees:** The business license fee is paid by all businesses operating in the City of Huntington Park. The payments are collected by the City and the amounts are based on the business' gross revenue receipts.

**Transient Occupancy Tax:** The transient occupancy tax is paid by Huntington Park hotel operators and amounts to 5 percent of their gross receipts. Hotel operators collect and remit it to the City.

**Real Property Transfer Stamp Tax:** The real property transfer stamp tax is paid when property transfers are recorded at the County. The rate is \$1.10 per \$1,000; half (or \$0.55 of every \$1,000) goes to the City and half is retained by the County.

### Licenses, Fees, and Permits

The City has several ordinances that require people to pay certain license or fees before being authorized to do certain things or to obtain services from the City. The biggest example of such fees for Huntington Park is the building permit that must be paid by people planning to do any construction work within the City. Other fees are alarm fees and business license fees. In each of these cases, the fees are designed to cover the costs of related City operations such as administration costs and staff time.

### Fines, Forfeitures, and Penalties

This revenue is collected from people issued citations for various offenses, such as traffic and parking violations.

### Interest

This revenue comes from investing cash balances in various safe investments. The City Treasurer works hard at trying to maximize interest earnings while ensuring the principal is protected. With the City's current investment strategy, at no point is a single dollar of principal at risk of being lost.

### Intergovernmental Revenue

This revenue source includes several types of grants that the City receives from the State and Federal governments. The major types are described below:

**Motor Vehicle Fees:** This revenue is collected by the State when vehicle owners pay their annual registration fees. These fees were established several years ago and replaced the personal property tax levied on automobiles. It was deemed to be more efficient and accurate if the Department of Motor Vehicles (DMV) collected this revenue in conjunction with their vehicle registration process. By State law, then, a certain portion of the vehicle registration fees comes back to the City. This fee was reduced during the 2003-04 fiscal year which reduced the City's revenue for this category. In order to replace this revenue, the State passed a law that distributes additional property tax revenue to the City.

**Gas Tax:** This revenue is also collected by the State as part of the State's 51.1 cent (\$0.511) per gallon gasoline tax.

**Community Development Block Grant (CDBG):** This revenue comes from the Federal government. CDBG revenues are restricted in their use to specified purposes, mostly related to low-income housing improvement programs and the redevelopment of blighted areas.

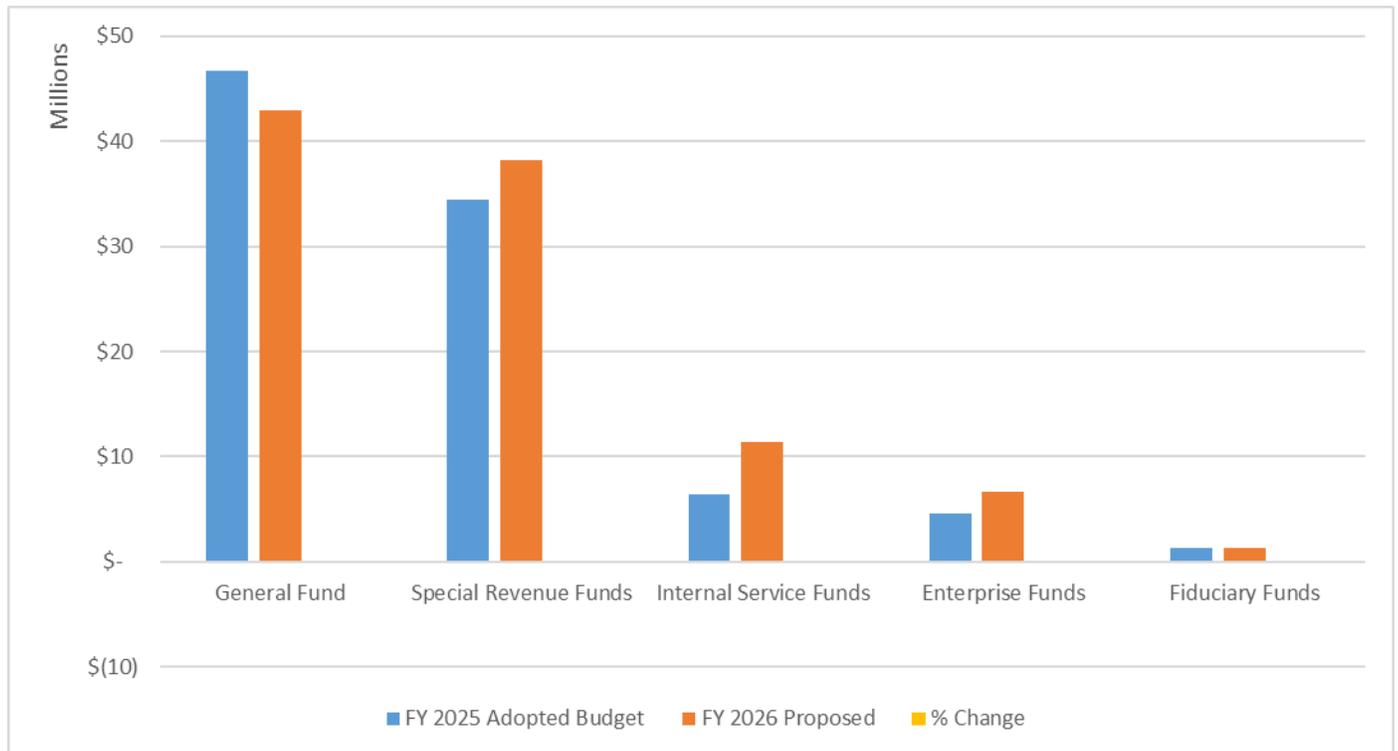
## Revenue Introduction & Overview

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**Other Grants:** The City also receives numerous smaller revenue amounts from the State and Federal government. These payments are for numerous special purposes such as special street projects, police programs, library support, and park improvement projects.

## Revenues Summary Overview

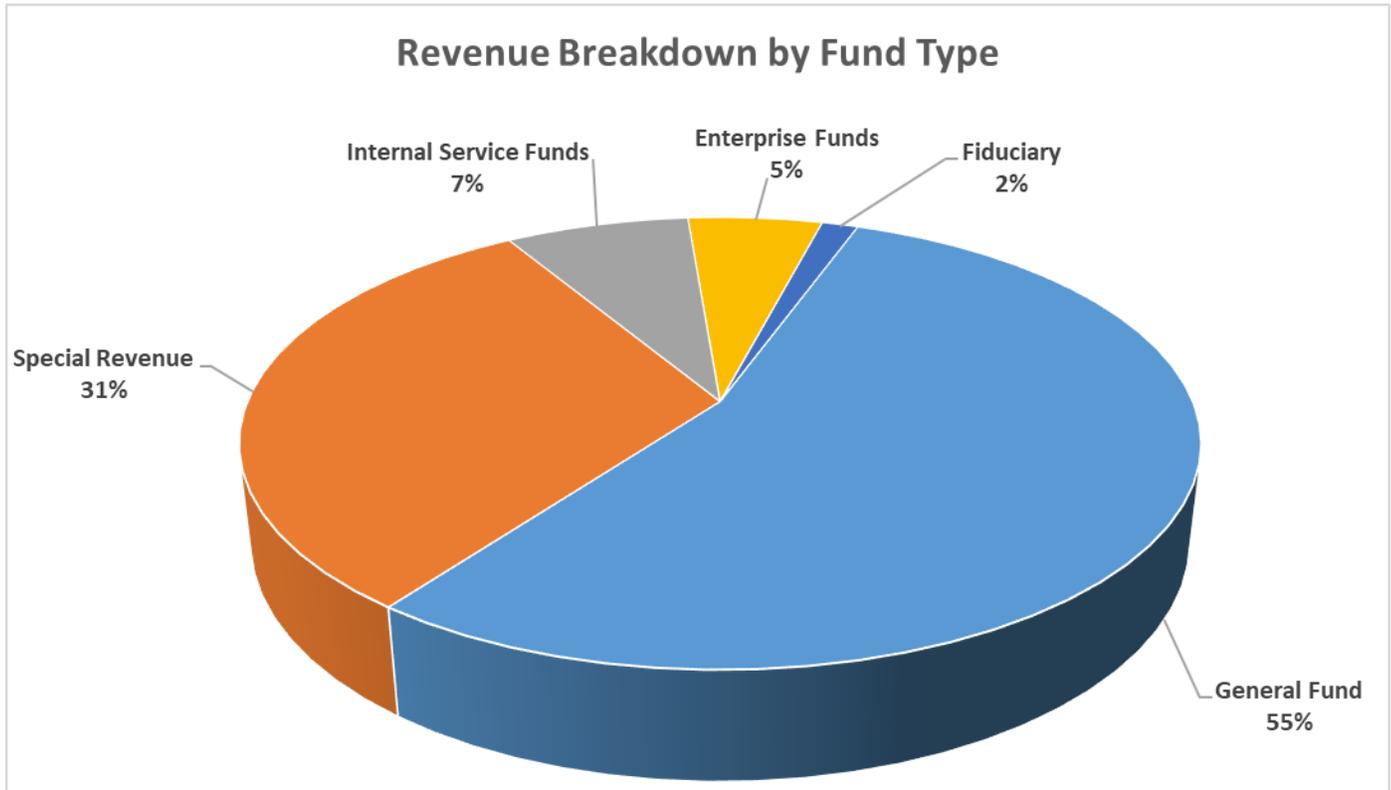
Revenues	FY 2025 YTD 5/21/2024	FY 2025 Adopted Budget	FY 2026 Proposed Budget	\$ Difference FY 2026 - FY 2025	% Change FY 2026 - FY 2025
General Fund	\$ 41,434,860	\$ 46,730,900	\$ 42,912,900	\$ (3,818,000)	-8.2%
Special Revenue Funds	37,389,928	34,427,780	38,189,366	\$ 3,761,586	10.9%
Internal Service Funds	155,355	6,361,800	11,338,829	\$ 4,977,029	78.2%
Enterprise Funds	4,773,998	4,652,100	6,616,000	\$ 1,963,900	42.2%
Fiduciary Funds	1,342,349	1,259,100	1,273,250	\$ 14,150	1.1%
<b>Total</b>	<b>\$ 85,096,491</b>	<b>\$ 93,431,680</b>	<b>\$ 100,330,345</b>	<b>\$ 6,898,665</b>	<b>7.4%</b>



**FY 2025 Adopted Revenue Budget: \$93,431,680**

**FY 2026 Proposed Revenue Budget: \$100,330,345**

## Revenues Summary Overview



**General Fund:** The City’s General Fund accounts for all the general revenues of the City such as fees, code citations, parking citations, property tax, sales tax, transient occupancy tax, and utility user tax. These funds are allocated by the City Council for various citywide services, events, and projects.

**Special Revenue Funds:** The City maintains a series of Special Revenue Funds. These funds are used to account for resources that are legally restricted or designated for specific purposes. Revenues within these funds are earmarked for particular uses and cannot be expended for general governmental operations. Each fund is structured to ensure transparency and accountability in the use of resources for their intended objectives.

**Internal Service Funds** – The Internal Service Funds are used to account for the financing of goods or services provided by one department to other departments of the City on a cost-reimbursement basis.

**Enterprise Funds:** Enterprise Funds are used to account for operations that are financed and operated in a manner similar to private business enterprises. These funds are typically supported primarily through user charges, with the intent that the costs of providing services, including expenses and capital needs, are fully recovered. The City currently operates the Solid Waste, Sewer, and Water Utilities as enterprise funds. However, in the future the city is also planning to add Broadband and Rent Stabilization as enterprise funds.

**Fiduciary Funds:** Fiduciary funds in governmental accounting are used to account for resources held by a government in a trustee or agency capacity for parties outside the government. These resources are custodial and trust funds. The City currently has two fiduciary funds, the Successor Agency and the Huntington Park Public Financing authority. Both of which were primarily used to service debt obligations entered prior to the dissolution of the Redevelopment Agencies in 2012.

# General Fund Revenues

GENERAL FUND		FY 2025 YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	Difference \$ (FY 26 - FY 25)	% Change FY 26 Budget / FY 25 Budget
<b>PROPERTY TAXES</b>						
111-0000-311-10-10	Property Tax Secured	1,088,690	1,100,000	1,120,000	20,000	1.8%
111-0000-311-40-00	Real Property Transfer	87,201	50,000	85,000	35,000	70.0%
111-0000-311-60-00	RDA Pass Through	76,018	635,000	647,000	12,000	1.9%
<b>PROPERTY TAXES TOTAL</b>		<b>1,251,909</b>	<b>1,785,000</b>	<b>1,852,000</b>	<b>67,000</b>	<b>3.8%</b>
<b>SALES TAX</b>						
111-0000-313-10-00	Sales & Use Tax	6,629,412	8,455,800	8,160,000	(295,800)	-3.5%
111-0000-313-10-05	Measure S Sales Tax	4,675,729	6,636,300	6,404,000	(232,300)	-3.5%
111-0000-342-10-10	Public Safety Augmentation	167,316	186,400	190,000	3,600	1.9%
<b>SALES TAX TOTAL</b>		<b>11,472,456</b>	<b>15,278,500</b>	<b>14,754,000</b>	<b>(524,500)</b>	<b>-3.4%</b>
<b>UTILITY USERS' TAX</b>						
111-0000-316-10-00	Utility Users' Tax	5,164,915	5,650,000	6,000,000	350,000	6.2%
111-0000-316-10-05	Prepaid Wireless	74,367	85,000	95,000	10,000	11.8%
111-0000-316-15-00	Telephone UUT	575,065	672,500	700,000	27,500	4.1%
<b>UTILITY USERS' TAX TOTAL</b>		<b>5,814,347</b>	<b>6,407,500</b>	<b>6,795,000</b>	<b>387,500</b>	<b>6.0%</b>
<b>MOTOR VEHICLE LICENSE FEES</b>						
111-0000-336-20-00	Motor Vehicle License Fee	8,454,410	8,300,000	8,600,000	300,000	3.6%
111-0000-336-40-00	Motor Vehicle In-Lieu Pmt	-	-	-	-	0.0%
<b>MOTOR VEHICLE LICENSE FEES TOTAL</b>		<b>8,454,410</b>	<b>8,300,000</b>	<b>8,600,000</b>	<b>300,000</b>	<b>3.6%</b>
<b>LICENSES AND PERMITS</b>						
111-0000-321-10-50	Animal License	9,944	15,000	11,500	(3,500)	-23.3%
111-0000-322-10-10	Building	649,903	800,000	700,000	(100,000)	-12.5%
111-0000-322-10-40	Misc. Building	36	1,400	1,000	(400)	-28.6%
111-0000-322-10-45	Occupancy Permit	8,120	7,000	7,300	300	4.3%
111-0000-322-10-50	Encroachment Fees	67,011	68,000	70,000	2,000	2.9%
111-0000-322-60-05	Fireworks Fee	2,589	2,800	2,500	(300)	-10.7%
111-0000-342-10-20	Burglar Alarm Fees	51,974	60,000	60,000	-	0.0%
<b>LICENSES AND PERMITS TOTAL</b>		<b>789,577</b>	<b>954,200</b>	<b>852,300</b>	<b>(101,900)</b>	<b>-10.7%</b>
<b>COMMUNITY DEVELOPMENT FEES</b>						
111-0000-322-20-00	Plan Check	393,722	475,000	400,000	(75,000)	-15.8%
111-0000-322-30-00	Engineering Plan Check	-	1,000	-	(1,000)	-100.0%
111-0000-322-40-00	SMIP FEES	(644)	3,000	2,000	(1,000)	-33.3%
111-0000-322-40-05	BSASRF	201	1,000	1,000	-	0.0%
111-0000-322-55-05	Dispensary Fee	1,269,112	70,500	75,000	4,500	6.4%
111-0000-341-10-00	Zoning & Subdivision	319,745	245,000	200,000	(45,000)	-18.4%
111-0000-342-20-00	Residential Pre-Sale Inspection	13,840	9,200	10,000	800	8.7%
111-0000-399-90-40	Engineering Permits	193,373	265,000	200,000	(65,000)	-24.5%
<b>COMMUNITY DEVELOPMENT FEES TOTAL</b>		<b>2,189,350</b>	<b>1,069,700</b>	<b>888,000</b>	<b>(181,700)</b>	<b>-17.0%</b>
<b>BUSINESS LICENSE</b>						
111-0000-321-10-00	Business	1,505,010	1,700,000	1,700,000	-	0.0%
111-0000-321-10-20	Processing Fee Business	191,325	185,000	194,100	9,100	4.9%
111-0000-321-10-30	SB1186-Disability Access	14,887	14,000	16,000	2,000	14.3%
<b>BUSINESS LICENSE TOTAL</b>		<b>1,711,222</b>	<b>1,899,000</b>	<b>1,910,100</b>	<b>11,100</b>	<b>0.6%</b>

# General Fund Revenues

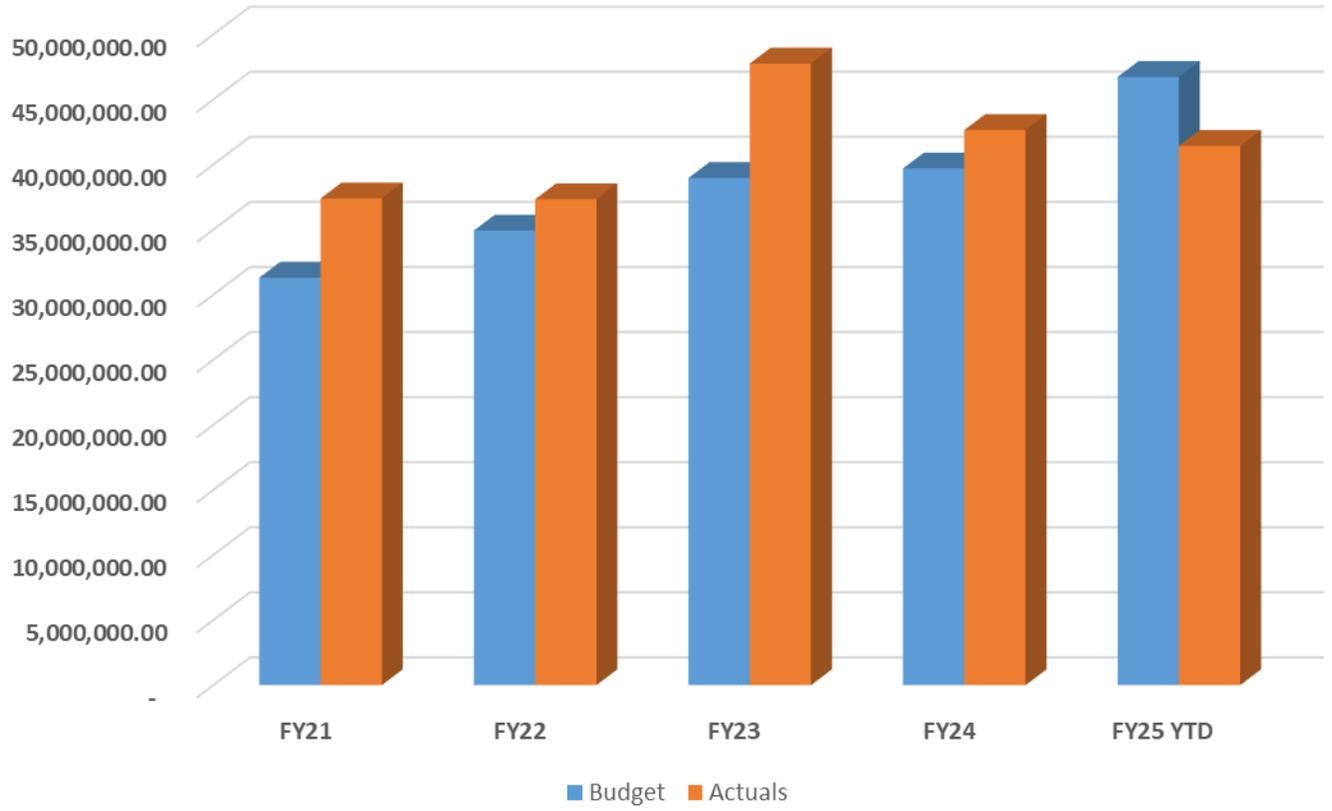
		FY 2025 YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	Difference \$ (FY 26 - FY 25)	% Change FY 26 Budget / FY 25 Budget
<b>GENERAL FUND CONTINUED</b>						
<b>OTHER GOVERNMENTAL REVENUE</b>						
111-0000-335-20-10	STC Training for Corrections	4,611	2,200	3,000	800	36.4%
111-0000-335-20-20	Standard Training	15,972	26,000	26,000	-	0.0%
111-0000-335-50-05	Settlement Revenue	117,038	-	20,000	20,000	0.0%
111-0000-335-55-00	Urban Forestry Grant	321,541	-	-	-	0.0%
111-0000-335-65-00	Dept of Transportation	3,516,732	-	-	-	0.0%
<b>OTHER GOVERNMENTAL REVENUE TOTAL</b>		<b>3,975,894</b>	<b>28,200</b>	<b>49,000</b>	<b>20,800</b>	<b>73.8%</b>
<b>CHARGES FOR SERVICES</b>						
111-0000-342-10-30	Special Police Services	73,076	95,000	100,000	5,000	5.3%
111-0000-342-10-35	CCW Permit	3,726	3,000	3,000	-	0.0%
111-0000-342-10-40	Vehicle Impound Release	109,043	105,000	100,000	(5,000)	-4.8%
111-0000-342-10-45	Towing Admin Fees	75,404	60,000	65,000	5,000	8.3%
111-0000-342-10-55	Booking Fee City of Vernon	47,460	68,000	60,000	(8,000)	-11.8%
111-0000-342-30-10	Meter Parking	131,689	600,000	300,000	(300,000)	-50.0%
111-0000-344-20-20	Residential Trash	184	-	-	-	0.0%
111-0000-345-10-70	IC Inspection	594	1,300	1,000	(300)	-23.1%
111-0000-346-10-00	Animal Various Services	1,303	1,000	1,500	500	50.0%
111-0000-362-40-10	Parking Pilot Program	1,880	16,000	8,000	(8,000)	-50.0%
111-0000-395-10-00	Reimbursements	63,008	25,000	30,000	5,000	20.0%
111-0000-395-10-05	Damage to City Property	25,199	50,000	50,000	-	0.0%
111-0000-395-10-15	Grants	259,861	-	-	-	0.0%
111-0000-395-30-00	State Mandated Costs	4,730	40,000	40,000	-	0.0%
111-0000-395-30-05	Dept of Corrections	13,738	-	-	-	0.0%
<b>CHARGES FOR SERVICES TOTAL</b>		<b>810,895</b>	<b>1,064,300</b>	<b>758,500</b>	<b>(305,800)</b>	<b>-28.7%</b>
<b>PARKS AND RECREATION FEES</b>						
111-0000-347-20-00	Sports Youth	20,575	11,500	15,000	3,500	30.4%
111-0000-347-20-05	Splash Pad Fees	2,662	4,000	-	(4,000)	-100.0%
111-0000-347-25-00	Sports Adult	6,320	7,800	8,000	200	2.6%
111-0000-347-30-00	Personnel Fees	228	200	1,000	800	400.0%
111-0000-347-40-00	Pre-School	4,125	-	1,000	1,000	0.0%
111-0000-347-50-00	Special Interest	52,493	43,000	40,000	(3,000)	-7.0%
111-0000-347-70-00	Facility Fees	98,429	125,000	100,000	(25,000)	-20.0%
111-0000-347-70-05	Passes	12,806	13,000	10,000	(3,000)	-23.1%
111-0000-347-90-00	Misc Revenue	3,768	3,000	3,000	-	0.0%
<b>PARKS AND RECREATION FEES TOTAL</b>		<b>201,405</b>	<b>207,500</b>	<b>178,000</b>	<b>(29,500)</b>	<b>-14.2%</b>
<b>FINES AND FORFEITURES</b>						
111-0000-351-10-10	Citations	1,844,252	2,330,000	2,300,000	(30,000)	-1.3%
111-0000-351-10-30	Local Municipal Court	3,843	7,000	5,000	(2,000)	-28.6%
111-0000-351-30-00	Vehicle Code Fines	40,540	26,000	30,000	4,000	15.4%
111-0000-380-05-00	Claims and Judgements	33,321	25,000	10,000	(15,000)	-60.0%
<b>FINES AND FORFEITURES TOTAL</b>		<b>1,921,956</b>	<b>2,388,000</b>	<b>2,345,000</b>	<b>(43,000)</b>	<b>-1.8%</b>

# General Fund Revenues

		FY 2025 YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	Difference \$ (FY 26 - FY 25)	% Change FY 26 Budget / FY 25 Budget
<b>GENERAL FUND CONTINUED</b>						
<b>MISCELLANEOUS REVENUE</b>						
111-0000-395-10-10	Employee Benefit Share	278	200	-	(200)	-100.0%
111-0000-399-77-05	Special Events	33,657	19,000	15,000	(4,000)	-21.1%
111-0000-399-90-30	Cash Short/Over	(37)	-	-	-	0.0%
111-0000-399-90-90	Miscellaneous Income	101,990	67,000	70,000	3,000	4.5%
111-0000-399-90-92	NSF Fees	350	-	-	-	0.0%
111-0000-399-90-91	Miscellaneous Income	5,000	-	-	-	0.0%
<b>MISCELLANEOUS REVENUE TOTAL</b>		<b>136,238</b>	<b>86,200</b>	<b>85,000</b>	<b>(1,200)</b>	<b>-1.4%</b>
<b>INVESTMENT AND RENTAL INCOME</b>						
111-0000-361-10-00	Interest Income	776,527	2,200,000	2,000,000	(200,000)	-9.1%
111-0000-362-10-00	Rents & Concessions	12,312	15,000	15,000	-	0.0%
111-0000-362-20-10	Lease Payment	284,528	148,000	175,000	27,000	18.2%
111-0000-362-20-15	Metro Transit Lease	31,963	30,000	30,000	-	0.0%
<b>INVESTMENT AND RENTAL INCOME TOTAL</b>		<b>1,105,329</b>	<b>2,393,000</b>	<b>2,220,000</b>	<b>(173,000)</b>	<b>-7.2%</b>
<b>TRANSFERS IN</b>						
111-0000-391-10-00	Transfer from Fund 219	-	1,424,400	-	(1,424,400)	-100.0%
111-0000-391-10-00	Transfer from Fund 220	-	738,300	-	(738,300)	-100.0%
111-0000-391-10-00	Transfer from Fund 222	-	473,400	-	(473,400)	-100.0%
111-0000-391-10-00	Transfer from Fund 229	-	450,000	-	(450,000)	-100.0%
111-0000-391-82-99	Transfer from Fund 283	-	100,000	-	(100,000)	-100.0%
<b>TRANSFERS IN TOTAL</b>		<b>-</b>	<b>3,186,100</b>	<b>-</b>	<b>(3,186,100)</b>	<b>-100.0%</b>
<b>FRANCHISE FEE</b>						
111-0000-318-10-00	Franchise Fee	1,492,965	1,559,500	1,500,000	(59,500)	-3.8%
<b>FRANCHISE FEE TOTAL</b>		<b>1,492,965</b>	<b>1,559,500</b>	<b>1,500,000</b>	<b>(59,500)</b>	<b>-3.8%</b>
<b>TRANSIENT OCCUPANCY TAX</b>						
111-0000-318-30-00	Transient Occupancy Tax	101,907	124,200	126,000	1,800	1.4%
<b>TRANSIENT OCCUPANCY TAX TOTAL</b>		<b>101,907</b>	<b>124,200</b>	<b>126,000</b>	<b>1,800</b>	<b>1.4%</b>
<b>GENERAL FUND TOTAL</b>		<b>41,434,860</b>	<b>46,730,900</b>	<b>42,912,900</b>	<b>(3,818,000)</b>	<b>-8.2%</b>

# General Fund Revenues

General Fund Revenues - 5 Years



# Special Fund Revenues

		FY 2025 YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	Difference \$ (FY 26 - FY 25)	% Change FY 26 Budget / FY 25 Budget
<b>SPECIAL REVENUE FUNDS</b>						
<b>AMERICAN RESCUE PLAN ACT</b>						
113-0000-331-55-00	American Rescue Plan	-	7,600,000	9,200,000	1,600,000	21.1%
<b>ARPA TOTAL</b>		<b>-</b>	<b>7,600,000</b>	<b>9,200,000</b>	<b>1,600,000</b>	<b>21.1%</b>
<b>SPECIAL EVENTS CONTRIBUTIONS</b>						
114-0000-364-10-00	Special Event	33,325	33,480	33,480	-	0.0%
114-0000-361-10-00	Interest Income	6,117	100	-	(100)	-100.0%
<b>SPECIAL EVENTS CONTRIBUTIONS TOTAL</b>		<b>39,442</b>	<b>33,580</b>	<b>33,480</b>	<b>(100)</b>	<b>-0.3%</b>
<b>SPECIAL REVENUE DNA ID</b>						
120-0000-355-20-05	County of L.A.	3,030	2,700	3,000	300	11.1%
120-0000-361-10-00	Interest Income	2,667	100	-	(100)	-100.0%
<b>SPECIAL REVENUE DNA ID TOTAL</b>		<b>5,697</b>	<b>2,800</b>	<b>3,000</b>	<b>200</b>	<b>7.1%</b>
<b>PREVENTION INTERVENTION</b>						
122-0000-361-10-00	Interest Income	1,193	-	-	-	0.0%
<b>PREVENTION INTERVENTION TOTAL</b>		<b>1,193</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>GREENWAY LINEAR PARK PROJECT</b>						
152-0000-361-10-00	Interest Income	11,671	-	-	-	0.0%
<b>GREENWAY LINEAR PARK PROJECT TOTAL</b>		<b>11,671</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>STATE GRANTS</b>						
201-0000-335-90-10	PLHA Funds	1,012,910	-	-	-	0.0%
201-0000-361-10-00	Interest Income	6,652	-	-	-	0.0%
<b>STATE GRANTS TOTAL</b>		<b>1,019,562</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>CROSSWALK SAFETY</b>						
202-0000-336-75-00	Crosswalk Safety	-	7,100	-	(7,100)	-100.0%
<b>CROSSWALK SAFETY TOTAL</b>		<b>-</b>	<b>7,100</b>	<b>-</b>	<b>(7,100)</b>	<b>-100.0%</b>
<b>FEDERAL GRANTS</b>						
203-0000-399-90-91	Cops Hiring Grant	-	375,000	375,000	-	0.0%
<b>FEDERAL GRANTS TOTAL</b>		<b>-</b>	<b>375,000</b>	<b>375,000</b>	<b>-</b>	<b>0.0%</b>
<b>CFP PACIFIC BLVD</b>						
205-0000-361-10-00	Interest Income	3,347	-	-	-	0.0%
<b>CFP PACIFIC BLVD TOTAL</b>		<b>3,347</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>CFP I PARK PAY STATION</b>						
206-0000-361-10-00	Interest Income	1,473	-	-	-	0.0%
<b>CFP I PARK PAY STATION TOTAL</b>		<b>1,473</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>CMAQ METRO RAPID</b>						
208-0000-361-10-00	Interest Income	1,876	-	-	-	0.0%
<b>CMAQ METRO RAPID TOTAL</b>		<b>1,876</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>CFP CITY STREET RESURFACE</b>						
209-0000-361-10-00	Interest Income	1,463	-	-	-	0.0%
<b>CFP CITY STREET RESURFACE TOTAL</b>		<b>1,463</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>MEASURE M</b>						
210-0000-314-50-00	Measure M	896,619	1,056,600	971,000	(85,600)	-8.1%
210-0000-361-10-00	Interest Income	165,071	2,500	-	(2,500)	-100.0%
<b>MEASURE M TOTAL</b>		<b>1,061,690</b>	<b>1,059,100</b>	<b>971,000</b>	<b>(88,100)</b>	<b>-8.3%</b>

# Special Fund Revenues

		FY 2025 YTD	FY 2025	FY 2026	Difference \$	% Change
		6/19/25	Adopted	Proposed	(FY 26 - FY 25)	FY 26 Budget / FY 25 Budget
<b>SPECIAL REVENUE FUNDS CONTINUED</b>						
<b>EMPLOYEES' RETIREMENT</b>						
216-0000-311-10-10	Secured	3,256,144	3,412,400	3,475,000	62,600	1.8%
216-0000-311-50-00	Home Owner Tax Relief	-	10,500	10,500	-	0.0%
216-0000-311-60-00	Residual Tax	8,869,522	4,433,700	5,500,000	1,066,300	24.0%
216-0000-319-10-00	Penalties & Interest Delq	-	26,100	15,000	(11,100)	-42.5%
216-0000-361-10-00	Interest Income	519,020	17,500	-	(17,500)	-100.0%
<b>EMPLOYEES' RETIREMENT TOTAL</b>		<b>12,644,686</b>	<b>7,900,200</b>	<b>9,000,500</b>	<b>1,100,300</b>	<b>13.9%</b>
<b>SALES TAX- TRANSIT PROPOSITION A</b>						
219-0000-314-10-00	Prop A	1,286,142	1,498,600	1,377,000	(121,600)	-8.1%
219-0000-314-30-00	MTA Bus Passes	1,921	4,600	4,000	(600)	-13.0%
219-0000-340-10-00	Dial-A-Ride Services	990	1,200	1,000	(200)	-16.7%
219-0000-340-30-00	Fixed Route Fares	12,914	30,800	20,000	(10,800)	-35.1%
219-0000-340-40-00	National Transit Database	-	185,600	180,000	(5,600)	-3.0%
219-0000-361-10-00	Interest Income	52,910	800	-	(800)	-100.0%
219-0000-395-41-15	Fuel Reimbursement	49,873	66,000	75,000	9,000	13.6%
<b>SALES TAX- TRANSIT PROPOSITION A TOTAL</b>		<b>1,404,750</b>	<b>1,787,600</b>	<b>1,657,000</b>	<b>(130,600)</b>	<b>-7.3%</b>
<b>SALES TAX- TRANSIT PROPOSITION C</b>						
220-0000-314-20-00	Prop C	1,066,820	1,243,000	1,142,000	(101,000)	-8.1%
220-0000-361-10-00	Interest Income	80,928	1,500	-	(1,500)	-100.0%
<b>SALES TAX- TRANSIT PROPOSITION C TOTAL</b>		<b>1,147,748</b>	<b>1,244,500</b>	<b>1,142,000</b>	<b>(102,500)</b>	<b>-8.2%</b>
<b>STATE GASOLINE TAX</b>						
221-0000-335-40-10	Fund 2105	310,372	318,500	328,000	9,500	3.0%
221-0000-335-40-20	Fund 2106	181,608	186,700	192,000	5,300	2.8%
221-0000-335-40-30	Fund 2107	410,075	375,600	387,000	11,400	3.0%
221-0000-335-40-40	Fund 2107.5	7,500	7,900	7,500	(400)	-5.1%
221-0000-335-45-00	Road and Maint Rehab SB1	1,102,100	1,248,500	1,310,000	61,500	4.9%
221-0000-335-50-00	National Opioid Settlement	480,757	463,500	450,000	(13,500)	-2.9%
221-0000-361-10-00	Interest Income	73,996	3,500	-	(3,500)	-100.0%
<b>STATE GASOLINE TAX TOTAL</b>		<b>2,566,408</b>	<b>2,604,200</b>	<b>2,674,500</b>	<b>70,300</b>	<b>2.7%</b>
<b>MEASURE R</b>						
222-0000-340-65-05	Street Project	12,980,395	932,300	856,000	(76,300)	-8.2%
222-0000-361-10-00	Interest Income	47,620	1,400	-	(1,400)	-100.0%
<b>MEASURE R TOTAL</b>		<b>13,028,015</b>	<b>933,700</b>	<b>856,000</b>	<b>(77,700)</b>	<b>-8.3%</b>
<b>OFFICE OF TRAFFIC &amp; SAFETY</b>						
224-0000-335-30-96	OTS STEP	89,893	41,500	100,000	58,500	141.0%
224-0000-351-50-00	Vehicle Impound PT0703	5,259	4,400	4,500	100	2.3%
224-0000-361-10-00	Interest Income	3,373	1,800	-	(1,800)	-100.0%
<b>OFFICE OF TRAFFIC &amp; SAFETY TOTAL</b>		<b>98,525</b>	<b>47,700</b>	<b>104,500</b>	<b>56,800</b>	<b>119.1%</b>
<b>CAL COPS</b>						
225-0000-335-30-10	Supplemental Law Enforcement	194,663	171,200	200,000	28,800	16.8%
225-0000-361-10-00	Interest Income	18,068	200	-	(200)	-100.0%
<b>CAL COPS TOTAL</b>		<b>212,732</b>	<b>171,400</b>	<b>200,000</b>	<b>28,600</b>	<b>16.7%</b>
<b>AIR QUALITY IMPROVEMENT TRUST</b>						
226-0000-330-10-00	AB2766	86,630	58,600	60,000	1,400	2.4%
226-0000-361-10-00	Interest Income	4,706	400	-	(400)	-100.0%
<b>AIR QUALITY IMPROVEMENT TRUST TOTAL</b>		<b>91,336</b>	<b>59,000</b>	<b>60,000</b>	<b>1,000</b>	<b>1.7%</b>

# Special Fund Revenues

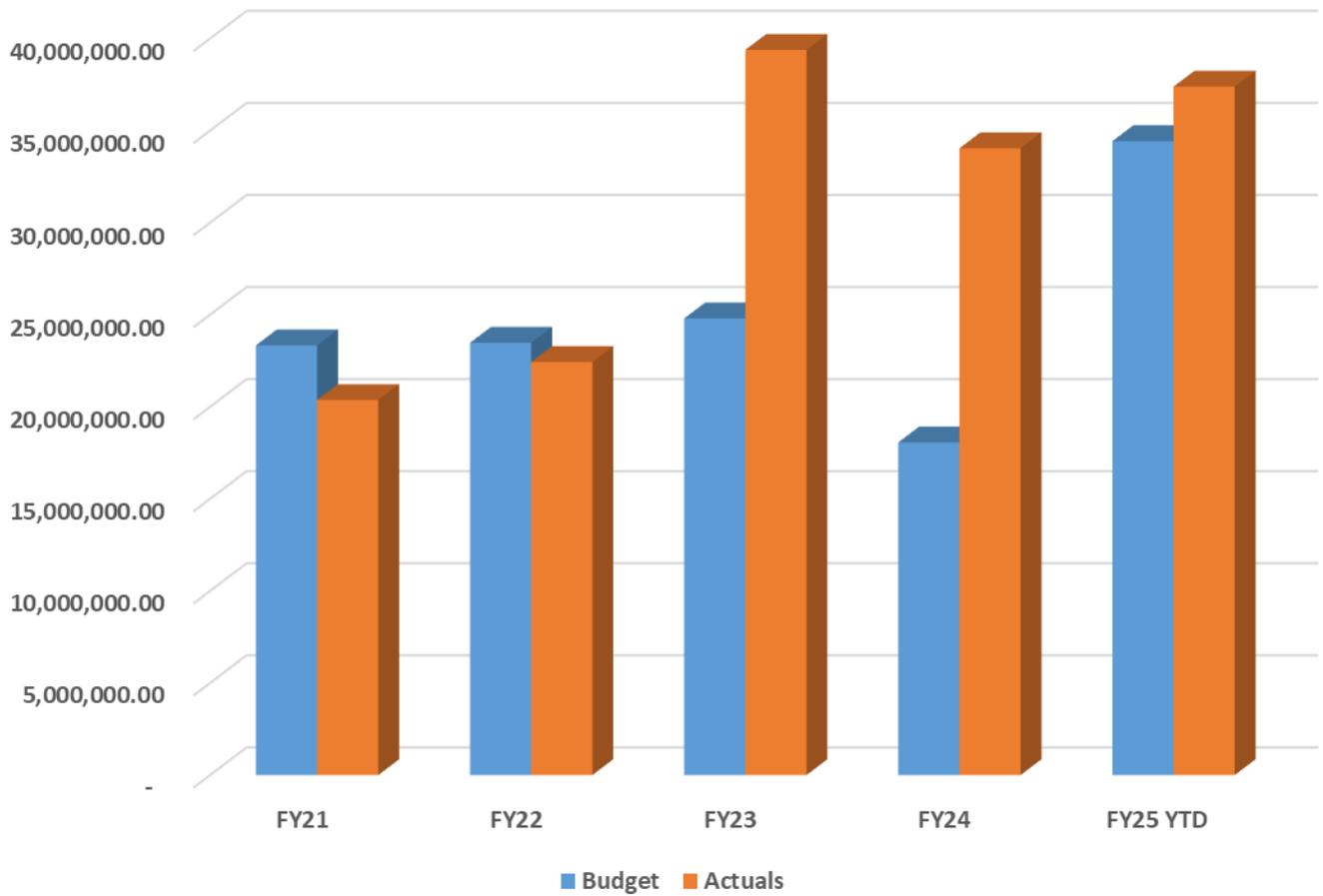
		FY 2025 YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	Difference \$ (FY 26 - FY 25)	% Change FY 26 Budget / FY 25 Budget
<b>SPECIAL REVENUE FUNDS CONTINUED</b>						
<b>OFFICE OF CRIMINAL JUSTICE</b>						
227-0000-331-10-50	JAG Bureau of Justice	64,319	-	-	-	0.0%
227-0000-331-20-00	JAG	-	30,000	30,000	-	0.0%
227-0000-361-10-00	Interest Income	402	-	-	-	0.0%
<b>OFFICE OF CRIMINAL JUSTICE TOTAL</b>		<b>64,721</b>	<b>30,000</b>	<b>30,000</b>	<b>-</b>	<b>0.0%</b>
<b>STATE DEPARTMENT OF JUSTICE FUND</b>						
228-0000-361-10-00	Interest Income	713	-	-	-	0.0%
<b>STATE DEPARTMENT OF JUSTICE FUND TOTAL</b>		<b>713</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>POLICE FORFEITURE</b>						
229-0000-352-15-05	L.A. Impact Reimbursement	-	-	-	-	0.0%
229-0000-352-20-00	Treasury Fed Asset	316,296	250,000	150,000	(100,000)	-40.0%
229-0000-361-10-00	Interest Income	31,463	-	-	-	0.0%
<b>POLICE FORFEITURE TOTAL</b>		<b>347,759</b>	<b>250,000</b>	<b>150,000</b>	<b>(100,000)</b>	<b>-40.0%</b>
<b>HOMELAND SECURITY FUND</b>						
230-0000-335-30-70	Entitlement Revenue	75,730	95,500	50,000	(45,500)	0.0%
230-0000-361-10-00	Interest Income	3,117	-	-	-	0.0%
<b>HOMELAND SECURITY FUND TOTAL</b>		<b>75,730</b>	<b>95,500</b>	<b>50,000</b>	<b>(45,500)</b>	<b>-47.6%</b>
<b>ART IN PUBLIC PLACES</b>						
232-0000-318-50-00	Art In Pblc Place Assessment	-	13,300	10,000	(3,300)	-24.8%
232-0000-361-10-00	Interest Income	3	100	-	(100)	-100.0%
<b>ART IN PUBLIC PLACES TOTAL</b>		<b>3</b>	<b>13,400</b>	<b>10,000</b>	<b>(3,400)</b>	<b>-34.0%</b>
<b>BULLETPROOF VEST GRANT</b>						
233-0000-331-10-30	Bullet Proof Vest	-	7,500	7,500	-	0.0%
233-0000-361-10-00	Interest Income	25	-	-	-	0.0%
<b>BULLETPROOF VEST GRANT TOTAL</b>		<b>-</b>	<b>7,500</b>	<b>7,500</b>	<b>-</b>	<b>0.0%</b>
<b>COMMUNITY DEVELOPMENT BLOCK GRANT</b>						
239-0000-331-40-10	HCDA	829,328	1,973,900	528,775	(1,445,125)	-73.2%
239-0000-361-10-00	Interest Income	11,418	-	-	-	0.0%
<b>COMMUNITY DEVELOPMENT BLOCK GRANT TOTAL</b>		<b>840,746</b>	<b>1,973,900</b>	<b>528,775</b>	<b>(1,445,125)</b>	<b>-73.2%</b>
<b>HUD EZ/EC SOC SEC BLOCK</b>						
240-0000-361-10-00	Interest Income	393	-	-	-	0.0%
<b>BULLETPROOF VEST GRANT TOTAL</b>		<b>393</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>CALHOME</b>						
241-0000-334-30-00	HOME	105,510	-	-	-	0.0%
241-0000-334-60-20	Home Loan Payment	299	420,500	3,417,893	2,997,393	712.8%
<b>CALHOME TOTAL</b>		<b>106,202</b>	<b>420,500</b>	<b>3,417,893</b>	<b>2,997,393</b>	<b>712.8%</b>

# Special Fund Revenues

	FY 2025 YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	Difference \$ (FY 26 - FY 25)	% Change FY 26 Budget / FY 25 Budget
<b>SPECIAL REVENUE FUNDS CONTINUED</b>					
<b>HUD HOME PROGRAM</b>					
242-0000-331-30-00 County Grant	439,017	3,584,300	3,000,194	(584,106)	-16.3%
242-0000-361-10-00 Interest Income	50,113	-	-	-	0.0%
<b>HUD HOME PROGRAM TOTAL</b>	<b>489,130</b>	<b>3,584,300</b>	<b>3,000,194</b>	<b>(584,106)</b>	<b>-16.3%</b>
<b>HOME ARP GRANT</b>					
254-0000-331-40-50 ARP Grant	-	1,772,700	1,772,700	-	0.0%
<b>HUD HOME PROGRAM TOTAL</b>	<b>-</b>	<b>1,772,700</b>	<b>1,772,700</b>	<b>-</b>	<b>0.0%</b>
<b>ILLEGAL DISPOSAL ABATEMENT GRANT</b>					
286-0000-361-10-00 Interest Income	953	-	-	-	0.0%
<b>ILLEGAL DISPOSAL ABATEMENT GRANT TOTAL</b>	<b>953</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>SOLID WASTE RECYCLE GRANT</b>					
287-0000-334-10-00 Beverage Container Grant	13,589	15,000	15,000	-	0.0%
287-0000-334-20-00 Used Oil Recycling Grant	7,817	8,500	8,500	-	0.0%
287-0000-361-10-00 Interest Income	9,758	100	-	(100)	-100.0%
<b>SOLID WASTE RECYCLE GRANT TOTAL</b>	<b>31,164</b>	<b>23,600</b>	<b>23,500</b>	<b>(100)</b>	<b>-0.4%</b>
<b>PED/BIKE PATH</b>					
334-0000-334-30-00 TDA/Bike Path	-	54,700	45,000	(9,700)	-17.7%
334-0000-361-10-00 Interest Income	7,393	-	-	-	0.0%
<b>PED/BIKE PATH TOTAL</b>	<b>7,393</b>	<b>54,700</b>	<b>45,000</b>	<b>(9,700)</b>	<b>-17.7%</b>
<b>MEASURE W</b>					
335-0000-333-30-00 Meas. W-Safe Clean Water	-	430,000	430,000	-	0.0%
335-0000-361-10-00 Interest Income	-	-	-	-	0.0%
<b>MEASURE W TOTAL</b>	<b>-</b>	<b>430,000</b>	<b>430,000</b>	<b>-</b>	<b>0.0%</b>
<b>MEASURE A LOCAL SOLUTIONS FUND</b>					
336-0000-334-30-00 Measure A Local Solutions Fund	-	-	446,824	446,824	0.0%
<b>MEASURE A LOCAL SOLUTIONS TOTAL</b>	<b>-</b>	<b>-</b>	<b>446,824</b>	<b>446,824</b>	<b>0.0%</b>
<b>STREET LIGHT &amp; LANDSCAPE ASSESSMENT</b>					
535-0000-311-30-30 Measure L	2,080,658	1,945,600	2,000,000	54,400	2.8%
535-0000-361-10-00 Interest Income	-	200	-	(200)	-100.0%
<b>STREET LIGHT &amp; LANDSCAPE ASSESSMENT TOTAL</b>	<b>2,080,658</b>	<b>1,945,800</b>	<b>2,000,000</b>	<b>54,200</b>	<b>2.8%</b>
<b>SPECIAL REVENUE FUNDS GROUP TOTAL</b>	<b>37,389,928</b>	<b>34,427,780</b>	<b>38,189,366</b>	<b>3,761,586</b>	<b>10.9%</b>

# Special Fund Revenues

Special Fund Revenue - 5 Years

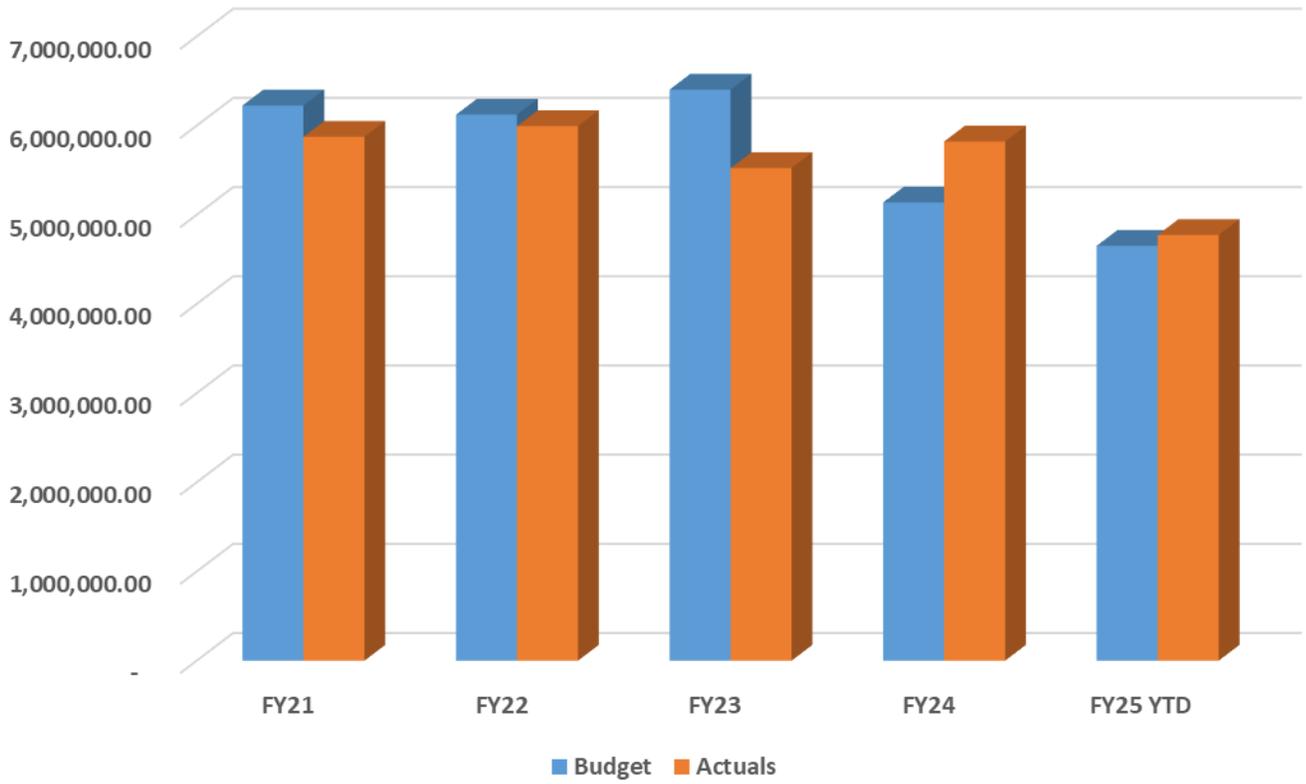


# Enterprise Fund Revenues

<b>ENTERPRISE FUNDS</b>		<b>FY 2025 YTD 6/19/25</b>	<b>FY 2025 Adopted</b>	<b>FY 2026 Proposed</b>	<b>Difference \$ (FY 26 - FY 25)</b>	<b>% Change FY 26 Budget / FY 25 Budget</b>
<b>RENT STABILIZATION ORDINANCE</b>						
280-0000-345-50-00	Rent Stabilization Ordinance	-	-	750,000	750,000	0.0%
<b>RENT STABILIZATION ORDINANCE TOTAL</b>		<b>-</b>	<b>-</b>	<b>750,000</b>	<b>750,000</b>	<b>0.0%</b>
<b>BROADBAND</b>						
281-0000-345-50-00	Broadband Grant	-	-	-	-	0.0%
<b>BROADBAND TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>SEWER MAINTENANCE</b>						
283-0000-344-30-00	Sewer Maintenance	212,807	266,300	270,000	3,700	1.4%
283-0000-361-10-00	Interest Income	31,377	1,300	-	(1,300)	-100.0%
<b>SEWER MAINTENANCE TOTAL</b>		<b>244,184</b>	<b>267,600</b>	<b>270,000</b>	<b>2,400</b>	<b>0.9%</b>
<b>SOLID WASTE MANAGEMENT</b>						
285-0000-344-20-10	AB 939 Fees	119,534	192,800	200,000	7,200	3.7%
285-0000-344-20-30	Solid Waste Admin Reimb	8	-	-	-	0.0%
285-0000-361-10-00	Interest Income	55,977	1,400	-	(1,400)	-100.0%
285-0000-399-90-90	Miscellaneous Income	2,070	-	-	-	0.0%
<b>SOLID WASTE MANAGEMENT TOTAL</b>		<b>177,589</b>	<b>194,200</b>	<b>200,000</b>	<b>5,800</b>	<b>3.0%</b>
<b>WATER</b>						
681-0000-322-55-05	Dispensary Fee	223,961	29,300	30,000	700	2.4%
681-0000-345-10-10	Water	3,941,495	4,065,000	5,300,000	1,235,000	30.4%
681-0000-345-10-20	Meter Services	(3,418)	-	-	-	0.0%
681-0000-345-10-40	Delinquent Charges	32,380	34,000	30,000	(4,000)	-11.8%
681-0000-361-10-00	Interest Income	12,001	10,000	-	(10,000)	-100.0%
681-0000-399-10-10	Reimbursements	125,818	29,000	15,000	(14,000)	-48.3%
681-0000-399-10-20	Stand By Charges	19,988	23,000	21,000	(2,000)	-8.7%
<b>WATER TOTAL</b>		<b>4,352,225</b>	<b>4,190,300</b>	<b>5,396,000</b>	<b>1,205,700</b>	<b>28.8%</b>
<b>ENTERPRISE FUNDS GROUP TOTAL</b>		<b>4,773,998</b>	<b>4,652,100</b>	<b>6,616,000</b>	<b>1,963,900</b>	<b>42.2%</b>

# Enterprise Fund Revenues

Enterprise Fund Revenues - 5 Years

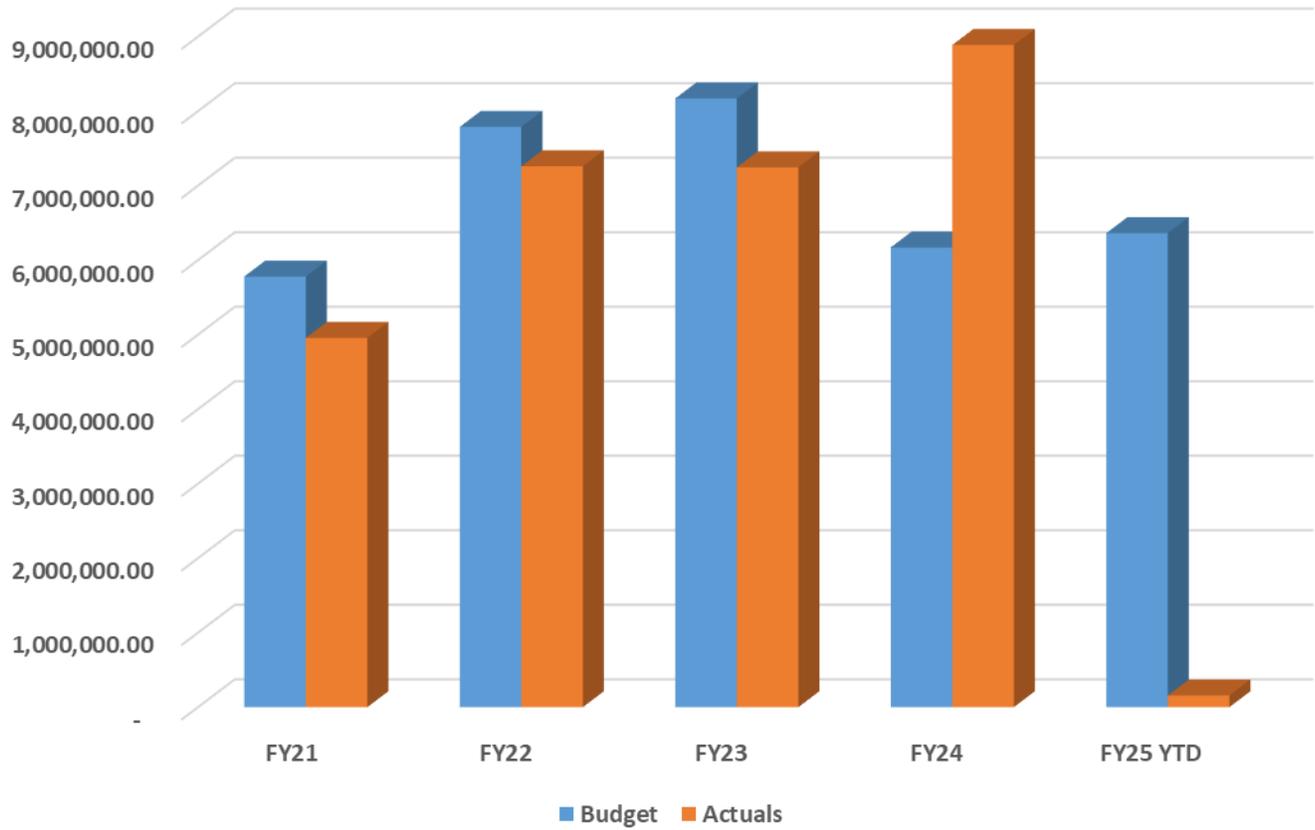


# Internal Service Fund Revenues

		FY 2025 YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	Difference \$ (FY 26 - FY 25)	% Change FY 26 Budget / FY 25 Budget
<b>INTERNAL SERVICE FUNDS</b>						
<b>OTHER POST-EMPLOYMENT BENEFITS</b>						
217-0000-361-10-00	Interest Income	81,197	100	-	(100)	-100.0%
217-0000-391-10-05	Pension Tax	-	2,100	2,100	-	0.0%
217-0000-391-10-10	General Fund	-	1,513,400	2,086,200	572,800	37.8%
217-0000-391-20-10	Water	-	37,800	37,800	-	0.0%
217-0000-391-20-20	Sewer	-	2,200	2,200	-	0.0%
217-0000-391-20-30	Solid Waste	-	1,000	1,000	-	0.0%
217-0000-391-40-10	Prop C Sales Tax	-	17,200	17,200	-	0.0%
217-0000-391-40-20	Prop A Sales Tax	-	5,500	5,500	-	0.0%
217-0000-391-40-22	Measure R	-	3,000	3,000	-	0.0%
217-0000-391-40-30	Gas Tax	-	33,000	33,000	-	0.0%
217-0000-391-65-40	Street Light Assessment	-	7,900	7,900	-	0.0%
217-0000-391-81-20	Successor Agency	-	4,100	4,100	-	0.0%
217-0000-395-10-00	Reimbursements	332	-	-	-	0.0%
<b>OTHER POST-EMPLOYMENT BENEFITS TOTAL</b>		<b>81,529</b>	<b>1,627,300</b>	<b>2,200,000</b>	<b>572,700</b>	<b>35.2%</b>
<b>FLEET MAINTENANCE</b>						
741-0000-391-10-10	General Fund	-	812,500	1,915,600	1,103,100	135.8%
741-0000-361-10-00	Interest Income	111	100	-	(100)	-100.0%
<b>FLEET MAINTENANCE TOTAL</b>		<b>111</b>	<b>812,600</b>	<b>1,915,600</b>	<b>1,103,000</b>	<b>135.7%</b>
<b>INFORMATION TECHNOLOGY TOTAL</b>						
742-0000-391-10-10	General Fund	-	-	2,598,379	2,598,379	0.0%
<b>INFORMATION TECHNOLOGY TOTAL</b>		<b>-</b>	<b>-</b>	<b>2,598,379</b>	<b>2,598,379</b>	<b>0.0%</b>
<b>RISK MANAGEMENT</b>						
745-0000-361-10-00	Interest Income	61,302	1,100	-	(1,100)	-100.0%
745-0000-391-10-05	Pension Tax	-	12,100	12,100	-	0.0%
745-0000-391-10-10	General Fund	-	3,432,100	4,126,350	694,250	20.2%
745-0000-391-20-10	Water	-	398,200	398,200	-	0.0%
745-0000-391-20-20	Sewer	-	30,400	30,400	-	0.0%
745-0000-391-20-30	Solid Waste	-	3,500	3,500	-	0.0%
745-0000-391-40-10	Prop C Sales Tax	-	16,600	16,600	-	0.0%
745-0000-391-40-20	Prop A Sales Tax	-	2,900	2,900	-	0.0%
745-0000-391-40-22	Measure R	-	1,500	1,500	-	0.0%
745-0000-391-40-30	Gas Tax	-	17,000	17,000	-	0.0%
745-0000-391-65-40	Street Light Assessment	-	4,100	4,100	-	0.0%
745-0000-391-81-20	Successor Agency	-	2,200	2,200	-	0.0%
745-0000-395-10-00	Reimbursements	11,289	200	10,000	9,800	4900.0%
745-0000-399-90-91	Income	52	-	-	-	0.0%
<b>RISK MANAGEMENT TOTAL</b>		<b>72,643</b>	<b>3,921,900</b>	<b>4,624,850</b>	<b>702,950</b>	<b>17.9%</b>
<b>EMPLOYEE BENEFIT SHARE</b>						
746-0000-361-10-00	Interest Income	1,072	-	-	-	0.0%
<b>EMPLOYEE BENEFIT TOTAL</b>		<b>1,072</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>INTERNAL SERVICE FUNDS GROUP TOTAL</b>		<b>155,355</b>	<b>6,361,800</b>	<b>11,338,829</b>	<b>4,977,029</b>	<b>78.2%</b>

# Internal Service Fund Revenues

Internal Service Fund Revenues - 5 Years

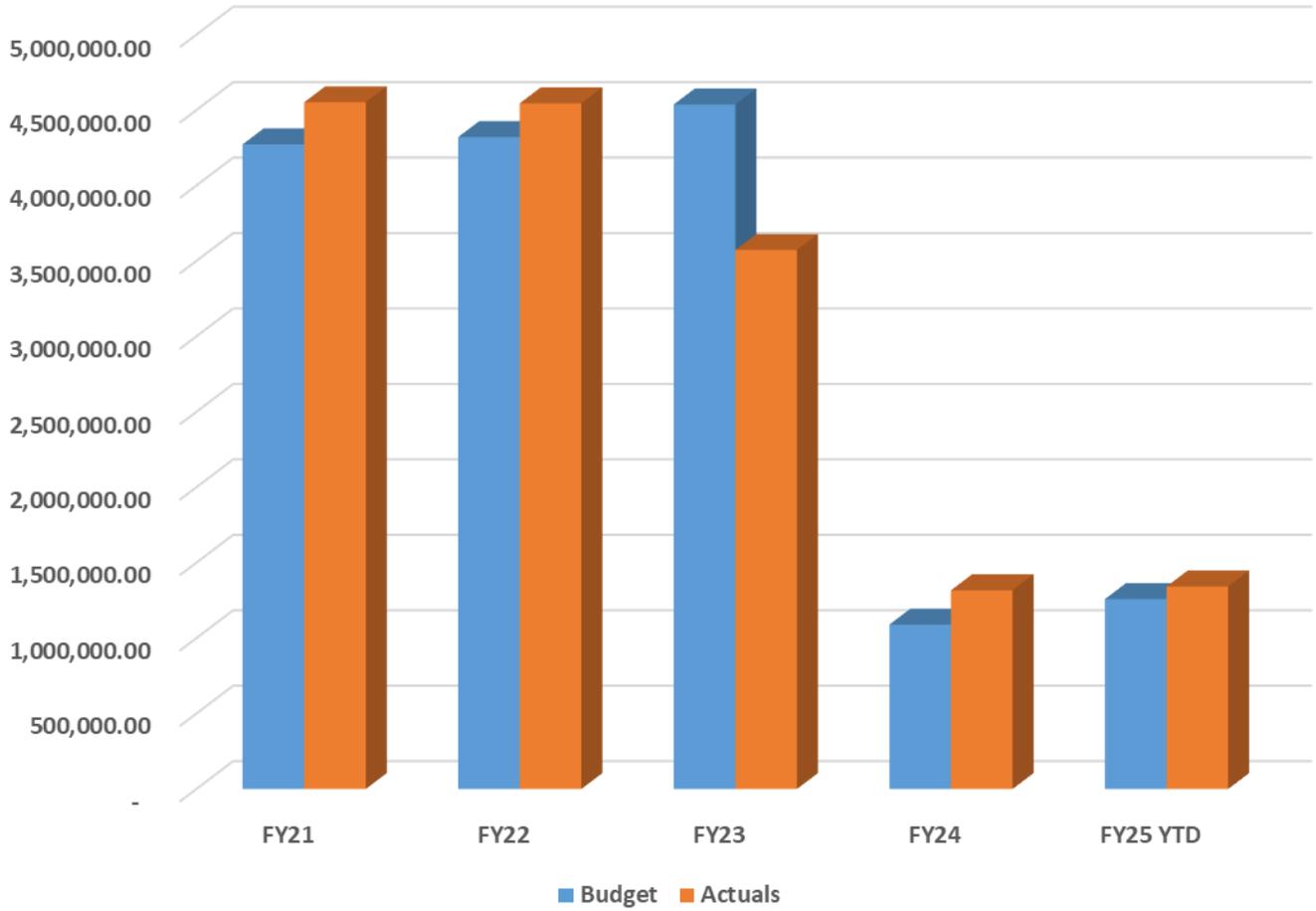


## Fiduciary Fund Revenues

<b>FIDUCIARY FUNDS</b>	<b>FY 2025 YTD</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Difference \$</b>	<b>% Change</b>
	<b>6/19/25</b>	<b>Adopted</b>	<b>Proposed</b>	<b>(FY 26 - FY 25)</b>	<b>FY 26 Budget / FY 25 Budget</b>
<b>SUCCESSOR AGENCY</b>					
275-0000-312-50-05 RPTTF ALLOCATION	1,136,735	1,256,100	1,273,250	17,150	1.4%
275-0000-361-10-00 Interest Income	149	-	-	-	0.0%
<b>SUCCESSOR AGENCY TOTAL</b>	<b>1,136,884</b>	<b>1,256,100</b>	<b>1,273,250</b>	<b>17,150</b>	<b>1.4%</b>
<b>PUBLIC FINANCING AUTHORITY</b>					
475-0000-361-10-00 Interest Income	205,466	3,000	-	(3,000)	-100.0%
<b>PUBLIC FINANCING AUTHORITY TOTAL</b>	<b>205,466</b>	<b>3,000</b>	<b>-</b>	<b>(3,000)</b>	<b>-100.0%</b>
<b>FIDUCIARY FUNDS GROUP TOTAL</b>	<b>1,342,349</b>	<b>1,259,100</b>	<b>1,273,250</b>	<b>14,150</b>	<b>1.1%</b>

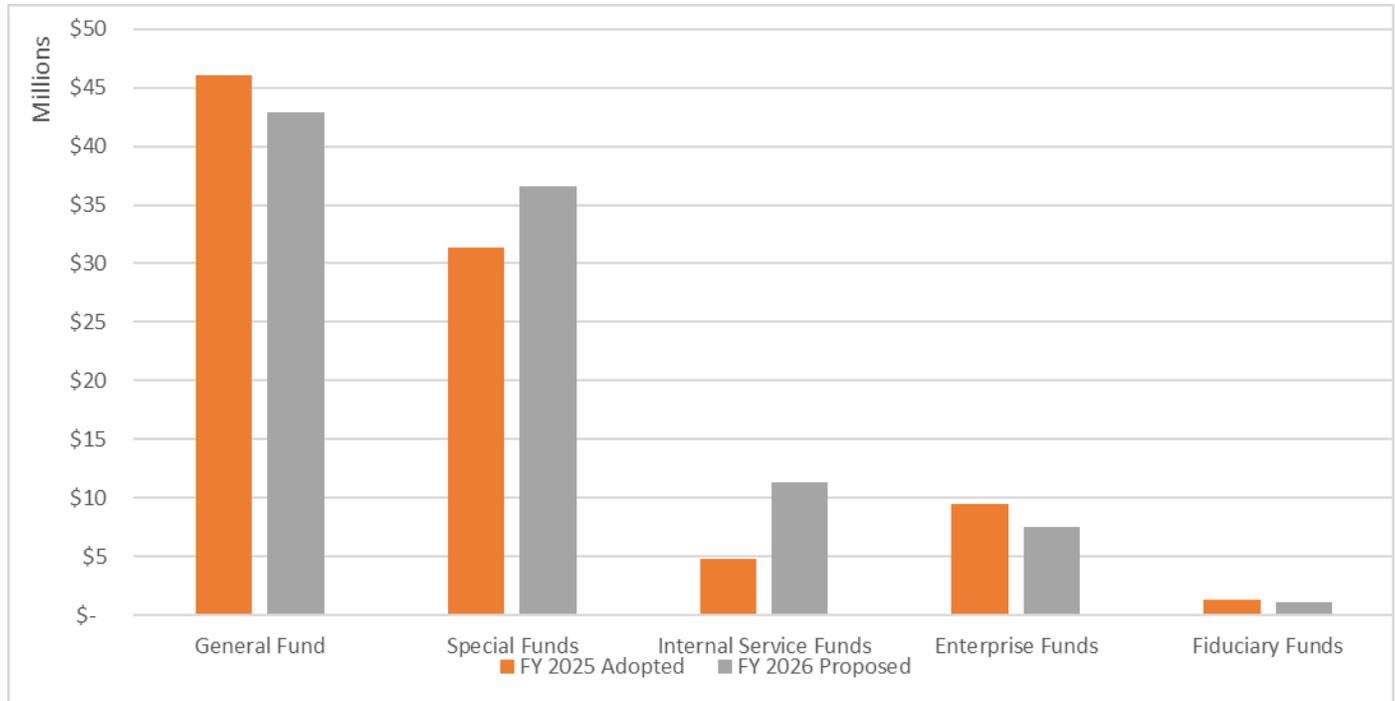
# Fiduciary Fund Revenues

Fiduciary Fund Revenues - 5 Years



# Expenditures

Expenditures	FY 2026 YTD 6/19/25 Actuals	FY 2025 Adopted	FY 2026 Proposed	\$ Difference FY 2026 - FY 2025	% Difference FY 2026 - FY 2025
General Fund	\$ 37,418,778	\$ 46,106,585	\$ 42,947,900	\$ (3,158,685)	-7%
Special Funds	16,627,735	31,306,661	36,585,998	\$ 5,279,337	17%
Internal Service Funds	3,165,109	4,768,442	11,290,129	\$ 6,521,687	137%
Enterprise Funds	3,970,080	9,429,155	7,555,890	\$ (1,873,265)	-20%
Fiduciary Funds	1,099,089	1,257,400	1,127,747	\$ (129,653)	-10%
<b>Total</b>	<b>\$ 62,280,792</b>	<b>\$ 92,868,243</b>	<b>\$ 99,507,664</b>	<b>\$ 6,639,421</b>	<b>7%</b>



**FY 2025 Adopted Expenditure Budget: \$92,868,243**

**FY 2026 Proposed Expenditure Budget: \$99,507,664**



## City Council Overview

### Mission Statement

Dedicated to improving the quality of life for the residents of our community, in an environment of excellence, with financial integrity, and with mindfulness about the impact on our taxpayers.

### Departmental Oversight

- City Attorney
- City Manager
- Boards & Commissions

### Responsibilities

The Council makes policy determinations, approves agreements & contracts, adopts ordinances, resolutions (local laws) & regulations, and authorizes all expenditures of City funds. In addition, the City Council reviews and adopts the annual City Budget.

### Major Accomplishments 2024-2025

- ❖ Led efforts to provide the same level of municipal services to residents through the year.
- ❖ Enacted the Rent Stabilization Ordinance
- ❖ Enacted Citywide Wi-Fi program for residents of Huntington Park
- ❖ Hosted regular food drives for residents
- ❖ Hosted regular community clean-up events through various parts of the City
- ❖ Hosted several spay and neuter events
- ❖ Successfully kept the community informed and updated with announcements sent weekly to residents
- ❖ Successfully brought the annual Earth Day Celebration / bulky items / community clean up event
- ❖ Successfully brought the Annual Art Walk for the community and residents
- ❖ Worked with City Staff and Commission to host and continue with the Annual LGBTQ resource event
- ❖ Successfully brought the annual Veterans Resource Fair
- ❖ Successfully brought the “Haunt”ington Park Halloween event in the community
- ❖ Successfully brought the Annual Huntington Park Holiday Parade
- ❖ Successfully brought the Rent Stabilization informational and assistance workshops

### Expected outcome for 2025-2026

- ❖ Increase affordable housing opportunities and provide improved living conditions for low-income residents and the homeless population.
- ❖ Invest in the renovation and expansion of existing parks and recreational facilities.
- ❖ Revitalize Pacific Blvd to boost economic activity and community engagement.
- ❖ Build a sense of pride and belonging among residents, encouraging active participation and engagement in community activities.
- ❖ Enhance infrastructure reliability to reduce maintenance costs and better support future economic developments.
- ❖ Create a long-term strategic plan that outlines the city's vision, goals, and actionable steps for growth and development.

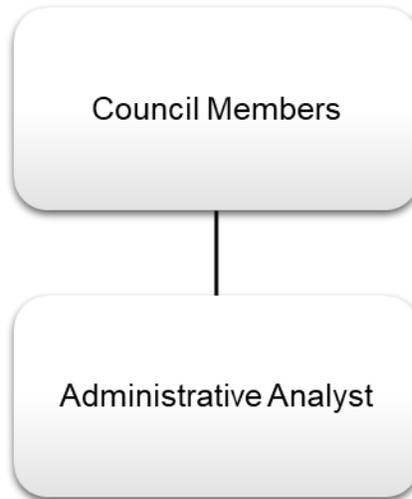
## City Council Overview

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- ❖ Strengthen governance structures to ensure they work effectively for all stakeholders, promoting transparency, accountability, and collaboration.
- ❖ Equip city staff and residents with the skills and opportunities needed for job success and career advancement.
- ❖ Leverage modern technology to improve city services and operations.
- ❖ Conduct regular reviews of vendor contracts, assess performance metrics, and renegotiate terms to optimize service delivery and cost-effectiveness.
- ❖ Continue to provide exceptional municipal services to the residents of the City of Huntington Park while enjoying a balance budget
- ❖ Continue to implement safety measures at City Hall and other city facilities that will serve to create a welcoming and secure atmosphere for employees and guests alike

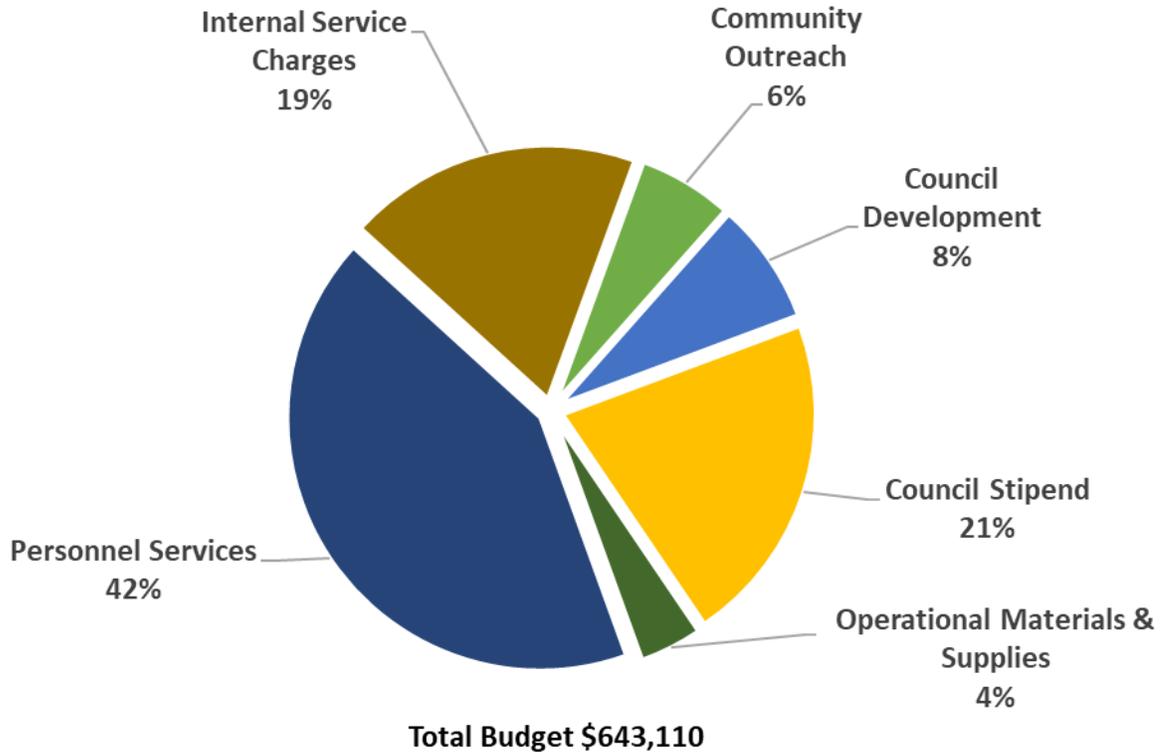
# City Council Organizational Chart

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## City Council Expense Groups & Descriptions

### FY 2025-2026 BUDGET BY EXPENSE GROUP



**Community Outreach** – These discretionary expenses are allocated to the Mayor and City Councilmembers for the purchase of promotional items such as tote bags, pens, cups, and notebooks that are distributed at community events to enhance public engagement and visibility.

**Council Development** – This budget allocation provides funding for City Council members to participate in conferences and professional development opportunities. It covers related expenses such as travel, per-diem, and registration fees, enabling Councilmembers to remain current on best practices, legislative developments, and emerging issues in municipal governance.

**Council Stipend** – Councilmembers receive a stipend rather than a full salary, reflecting the nature of their role as civic service rather than full-time employment. The stipend is intended to offset time and expenses associated with attending meetings and fulfilling official duties, without establishing an employment relationship or incurring significant personnel costs for the City. This approach reinforces the principle of public service as a community contribution rather than a professional career path.

**Internal Service Charges**– This budget allocation covers the department’s proportionate share of citywide shared costs, including Other Post-Employment Benefits (OPEB), Fleet Maintenance, Information Technology, and Risk Management.

**Operational Materials & Supplies** – This category covers expenses related to City Council meetings, proclamations presented to community members, and certificates awarded for recognition. It also includes materials and supplies necessary to support staff operations.

**Personnel Services** – This budget group covers the salaries & benefits of staff members who provide essential administrative and operational support to the Mayor and City Council, enabling them to effectively carry out their official duties and serve the community.

# City Council Budget Detail

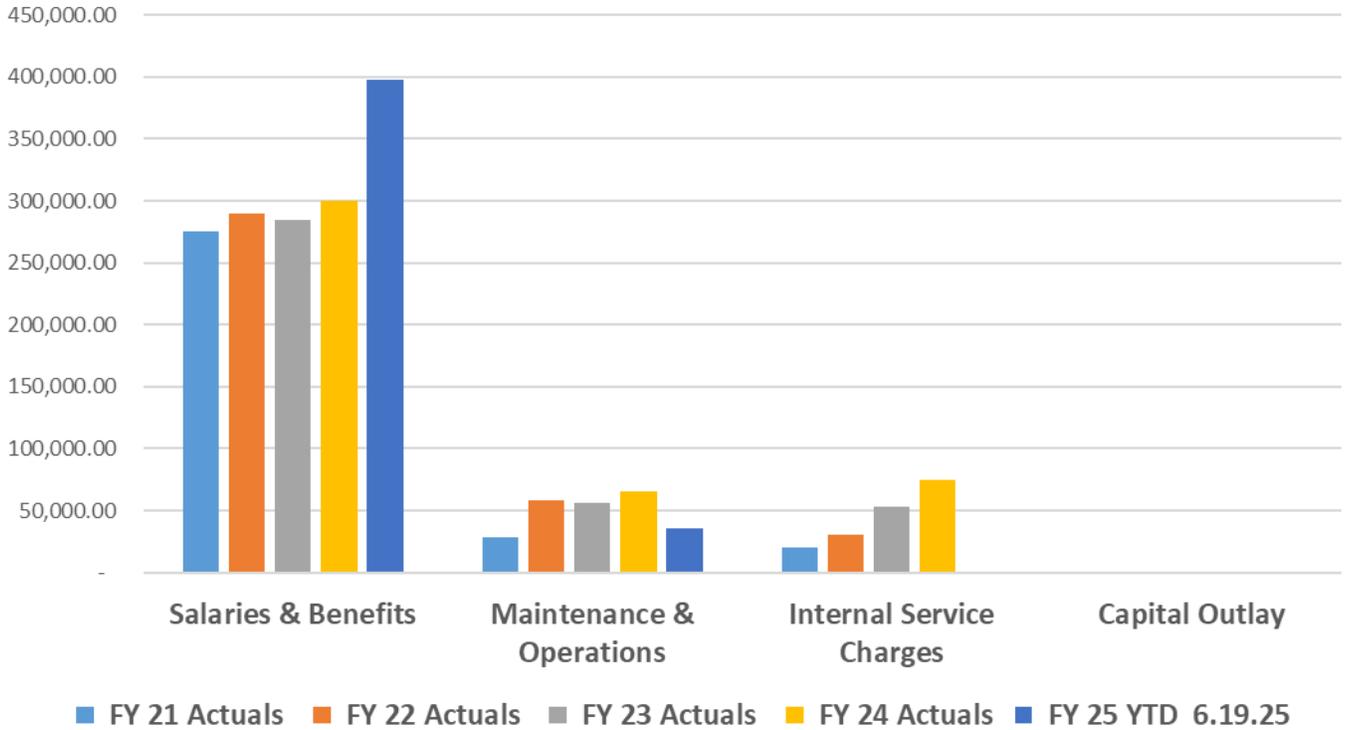
<u>Expenditure/Expense Classification</u>	<u>FY 2025 Actual YTD 6/19/25</u>	<u>FY 2025 Adopted</u>	<u>FY 2026 Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
<b><i>Salaries &amp; Benefits</i></b>					
Salaries Permanent/Full Time	142,932	73,117	62,000	(11,117)	-15.2%
Stipend	44,061	129,809	136,400	6,591	5.1%
Additional Pay	2,233	2,700	2,700	-	0.0%
Allowances	298	720	-	(720)	-100.0%
Sick Leave Buy Back	1,608	1,450	1,500	50	3.4%
PARS/PERS Retirement	32,640	42,060	36,300	(5,760)	-13.7%
CalPERS Unfunded Liability	66,008	72,930	98,500	25,570	35.1%
Fringe Benefits	104,945	121,750	67,900	(53,850)	-44.2%
Medicare	2,781	3,000	2,900	(100)	-3.3%
<b>Salary &amp; Benefits Total</b>	<b>397,507</b>	<b>447,536</b>	<b>408,200</b>	<b>(39,336)</b>	<b>-9.9%</b>
<b><i>Maintenance &amp; Operations</i></b>					
Community Outreach/Materials	12,429	39,500	38,500	(1,000)	-2.5%
Council Meeting Expenses	12,665	15,000	15,000	-	0.0%
Material and Supplies	3,662	10,000	10,500	500	5.0%
Membership and Dues	-	1,000	-	(1,000)	-100.0%
Professional Development	7,114	50,000	50,000	-	0.0%
Telephone & Wireless	-	8,500	-	(8,500)	-100.0%
<b>Maintenance &amp; Operations Total</b>	<b>35,870</b>	<b>124,000</b>	<b>114,000</b>	<b>(10,000)</b>	<b>-8.1%</b>
<b><i>Internal Service Charges</i></b>					
Internal Service Allocation	-	-	120,910	120,910	0.0%
<b>Internal Service Charges Total</b>	<b>-</b>	<b>-</b>	<b>120,910</b>	<b>120,910</b>	<b>0.0%</b>
<b>Total Expenditures/Expenses</b>	<b>433,377</b>	<b>571,536</b>	<b>643,110</b>	<b>71,574</b>	<b>12.5%</b>

TOTAL BY FUND

<u>FUND TITLE</u>	<u>FY 2025 Actual YTD 6/19/25</u>	<u>FY 2025 Adopted</u>	<u>FY 2026 Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
111- General Fund	367,369	498,606	544,610	46,004	9.2%
216- Employees Retirement	66,008	72,930	98,500	25,570	35.1%
	<u>433,377</u>	<u>571,536</u>	<u>643,110</u>	<u>71,574</u>	<u>12.5%</u>

# City Council 5-Year Expenditures

5 YEAR - EXPENDITURES BY FISCAL YEAR





# City Manager Overview

## Mission Statement

To provide professional, responsive, and effective public administration that enhances the quality of life for all residents of Huntington Park. The City Manager leads the implementation of City Council policies and directives by guiding department managers and staff in the delivery of high-quality municipal services that are efficient, accountable, and community focused.

## Departmental Oversight

- City Clerk
- Communications and Community Relations
- Community Development
- Finance
- Human Resources
- Parks & Recreation
- Police
- Public Works

## Responsibilities

The City Manager oversees the day-to-day operations of all City departments, ensuring effective coordination and delivery of municipal services. As the chief administrative officer, the City Manager upholds and promotes high ethical standards and organizational values, providing strategic guidance and expert advice to the City Council on matters affecting City operations and policy. The City Manager serves as a key representative of the City, engaging with the media and the public to address community concerns and communicate City initiatives. Additionally, the City Manager identifies opportunities to improve operational efficiency, ensuring services are consistently delivered with responsiveness, accountability, and excellence.

### Major Accomplishments 2024-25

- ❖ Advanced infrastructure improvements at City Hall and various public facilities.
- ❖ Successfully recruited key executive and department leadership positions.
- ❖ Launched and implemented a comprehensive Rental Stabilization Program.
- ❖ Secured passage of a Citywide Lobbying Ordinance to enhance transparency and public trust.
- ❖ Reinforced the Council-Manager form of government through organizational alignment and administrative clarity.
- ❖ Held the first Council-Manager Retreat in over a decade, reestablishing strategic dialogue and long-term planning.
- ❖ Expanded Community Engagement and Transparency through new public outreach tools, multilingual communications, or participatory budgeting efforts.
- ❖ Balanced and Adopted a Fiscally Responsible Budget aligned with strategic priorities and long-term sustainability.
- ❖ Secured new grant funding to support homelessness prevention, outreach, and housing initiatives.

### Expected Outcomes 2025-26

- ❖ Continue infrastructure enhancement initiatives at City Hall and other municipal buildings.
- ❖ Complete the implementation of the Tyler Munis - Enterprise Resource Planning (ERP) system across all City departments.
- ❖ Deliver the Broadband Infrastructure Project to improve digital connectivity citywide.
- ❖ Develop and Implement a Downtown Revitalization Plan centered on Pacific Boulevard, supporting small businesses, pedestrian-friendly design, and long-term economic growth.
- ❖ Develop and implement comprehensive administrative policies and procedures to strengthen internal operations.
- ❖ Launch a citywide residential parking permit program to improve parking management and neighborhood access.
- ❖ Launch a Strategic Planning Process to define long-term goals and performance metrics for all departments.

## City Manager Overview

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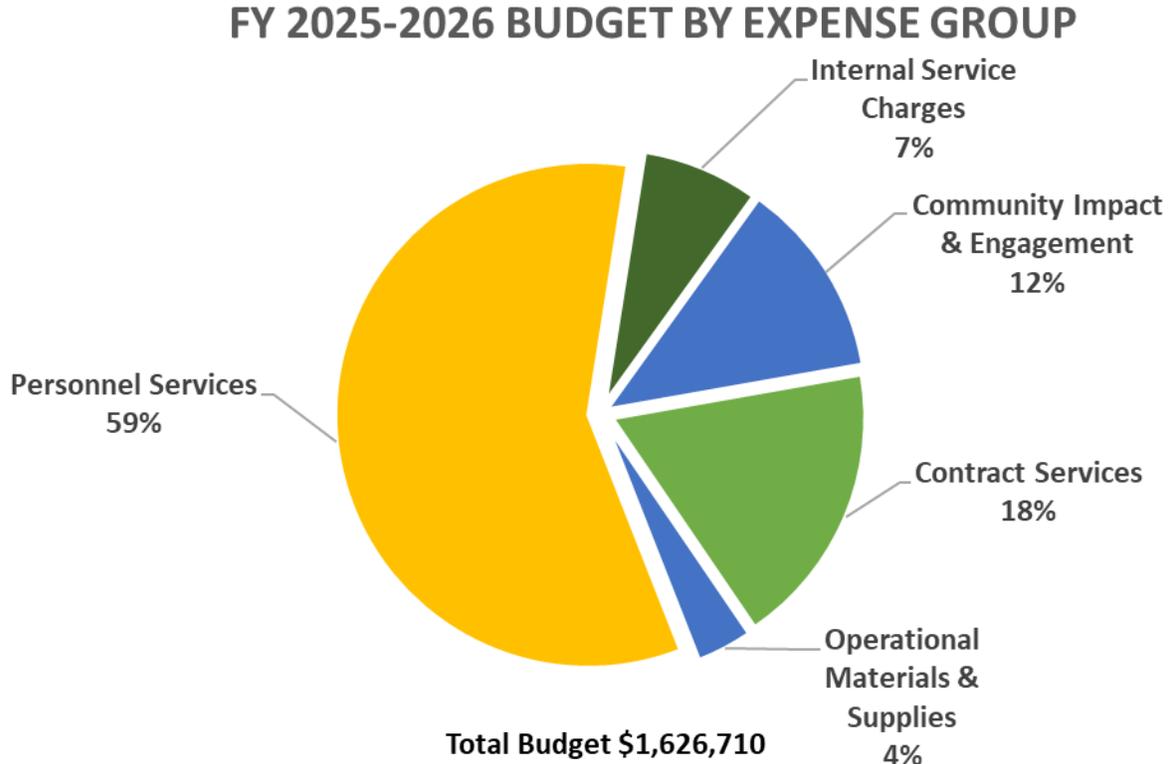
- ❖ Conduct a Comprehensive Organizational Assessment to ensure alignment of staffing, structure, and service delivery.
- ❖ Implement a Digital Service Initiative to modernize resident access to city services and improve online service delivery.
- ❖ Expand Affordable Housing Opportunities in coordination with regional and state programs.

# City Manager Organizational Chart

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## City Manager Expense Groups & Descriptions



**Community Impact & Engagement** - The Community Impact & Engagement budget allocation covers the costs associated with informing, involving, and collaborating with the public on City projects or initiatives. This includes expenses for outreach materials, public meetings, translation services, surveys, and partnerships with local organizations to ensure inclusive and meaningful community participation.

**Contract Services** – The City Manager oversees the annual cost for the City’s website. This also accounts for unforeseen but necessary contractual services that may arise during the fiscal year and are not included in the original budget.

**Internal Service Charges**– This budget allocation covers the department’s proportionate share of citywide shared costs, including Other Post-Employment Benefits (OPEB), Fleet Maintenance, Information Technology, and Risk Management.

**Operational Materials & Supplies** – This category covers expenses for traditional office supplies as well as the City’s membership fees for various organizations, such as the Gateway Council of Governments, the League of California Cities, and the California Contract Cities Association.

These memberships grant access to pooled resources, shared services (such as grant writing and planning staff) and cost-sharing opportunities that enhance efficiency and reduce expenses. Additionally, these organizations advocate on behalf of member cities at the state and federal levels, amplifying municipalities’ collective influence in policy-making and funding decisions. They also offer professional development, technical assistance, and platforms for cities to exchange ideas, policies, and innovations.

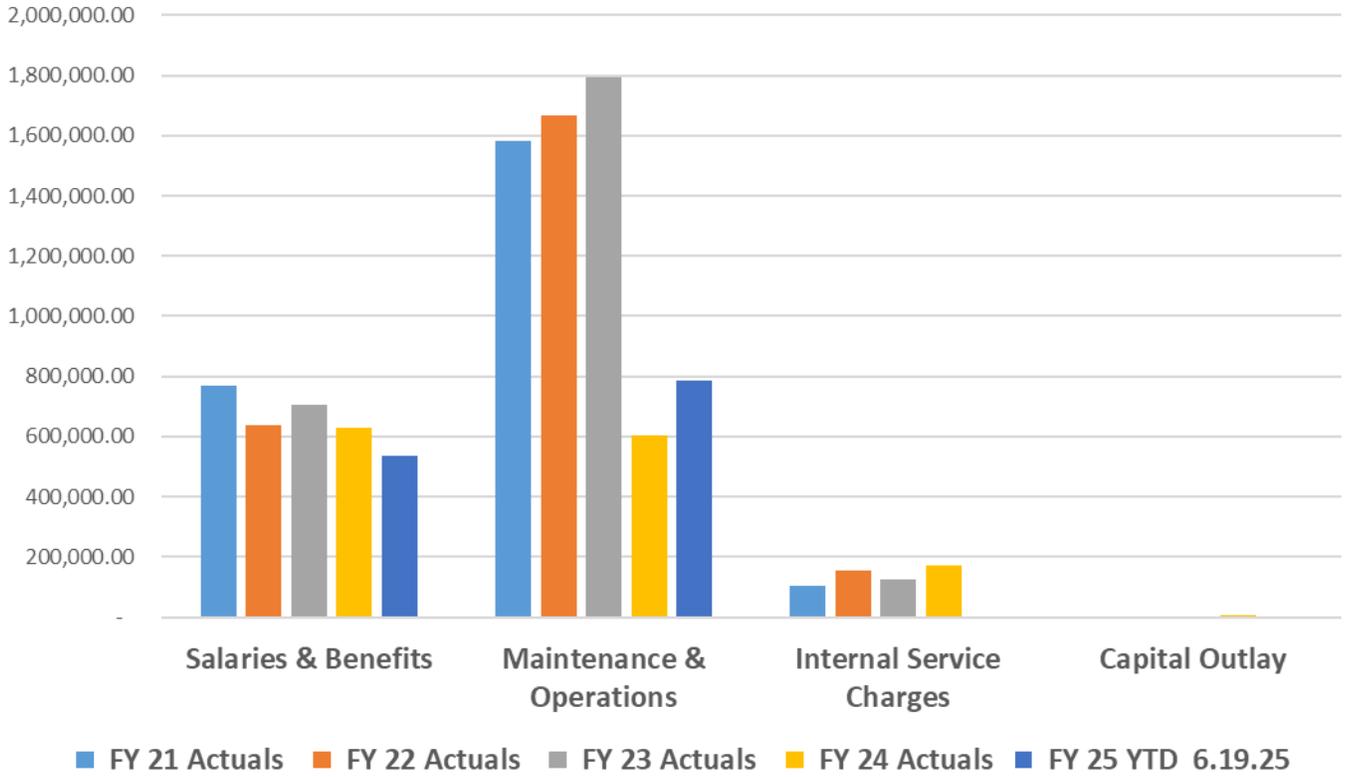
**Personnel Services** – This includes the salaries & benefits for the City Manager, the Assistant City Manager, Executive Assistant, and Management Analyst.

# City Manager Budget Detail

<u>Expenditure/Expense Classification</u>	FY 2025		FY 2026 Proposed	\$ Change	% Change
	Actual YTD 6/19/25	FY 2025 Adopted			
<b><i>Salaries &amp; Benefits</i></b>					
Salaries Permanent/Full Time	363,502	582,662	624,000	41,338	7.1%
Salaries Temporary/Part Time	11,801	-	-	-	0.0%
Additional Pay	7,321	5,400	8,000	2,600	48.1%
Allowances	5,375	6,500	6,500	-	0.0%
Holiday Pay	-	140	-	(140)	-100.0%
Sick Leave Buy Back	4,924	5,550	5,500	(50)	-0.9%
Payout	-	7,820	5,000	(2,820)	-36.1%
Overtime	-	-	-	-	0.0%
PARS/PERS Retirement	25,853	18,860	60,200	41,340	219.2%
CalPERS Unfunded Liability	40,899	128,640	100,500	(28,140)	-21.9%
Fringe Benefits	48,618	53,510	107,200	53,690	100.3%
Medicare	6,058	9,800	9,000	(800)	-8.2%
City Paid Deferred Compensation	22,197	22,920	24,900	1,980	8.6%
<b>Salary &amp; Benefits Total</b>	<b>536,548</b>	<b>841,802</b>	<b>950,800</b>	<b>108,998</b>	<b>12.9%</b>
<b><i>Maintenance &amp; Operations</i></b>					
Equipment Lease	-	-	-	-	0.0%
Community Services	5,000	5,000	10,000	5,000	100.0%
Legal Services	584,774	700,000	-	(700,000)	-100.0%
Holiday Parade	11,708	11,600	17,000	5,400	46.6%
Material and Supplies	5,231	5,200	7,500	2,300	44.2%
Membership and Dues	74,412	74,700	25,000	(49,700)	-66.5%
Professional Development	8,326	7,000	15,500	8,500	121.4%
Professional/Contractual Services	91,789	194,000	280,000	86,000	44.3%
Community Impact & Engagement	4,928	6,500	200,000	193,500	2976.9%
<b>Maintenance &amp; Operations Total</b>	<b>786,169</b>	<b>1,004,000</b>	<b>555,000</b>	<b>(449,000)</b>	<b>-44.7%</b>
<b><i>Internal Service Charges</i></b>					
Internal Service Allocation	-	-	120,910	120,910	0.0%
<b>Internal Service Charges Total</b>	<b>-</b>	<b>-</b>	<b>120,910</b>	<b>120,910</b>	<b>0.0%</b>
<b><i>Capital Outlay</i></b>					
Equipment	27	15,000	-	(15,000)	-100.0%
<b>Capital Outlay Total</b>	<b>27</b>	<b>15,000</b>	<b>-</b>	<b>(15,000)</b>	<b>-100.0%</b>
<b>Total Expenditures/Expenses</b>	<b>1,322,744</b>	<b>1,860,802</b>	<b>1,626,710</b>	<b>(234,092)</b>	<b>-12.6%</b>
<b>TOTAL BY FUND</b>					
<b>FUND TITLE</b>	<b>Actual YTD 6/19/25</b>	<b>FY 2025 Adopted</b>	<b>FY 2026 Proposed</b>	<b>\$ Change</b>	<b>% Change</b>
111- General fund	1,281,844	1,732,162	1,526,210	(205,952)	-11.9%
216- Employees Retirement	40,899	128,640	100,500	(28,140)	-21.9%
	<b>1,322,744</b>	<b>1,860,802</b>	<b>1,626,710</b>	<b>(234,092)</b>	<b>-12.6%</b>

# City Manager 5-Year Expenditures

5 YEAR - EXPENDITURES BY FISCAL YEAR





## City Clerk Overview

### Mission Statement

To oversee and administer democratic processes such as elections, access to city records, and all legislative actions for residents of Huntington Park, ensuring transparency to the public.

### Responsibilities

- Elections Official
- Local Legislation Auditor
- Municipal Officer
- Political Reform Filing Officer
- Records & Archives
- Public Inquiries & Relationships

### Department Responsibilities

The City Clerk is the local official who administers democratic processes such as elections, access to city records, and all legislative actions ensuring transparency to the public. The City Clerk acts as a compliance officer for federal, state, and local statutes including the Political Reform Act, the Brown Act, and the Public Records Act. The City Clerk manages public inquiries and relationships and arranges ceremonial and official functions.

### Accomplishments in FY 2024-25

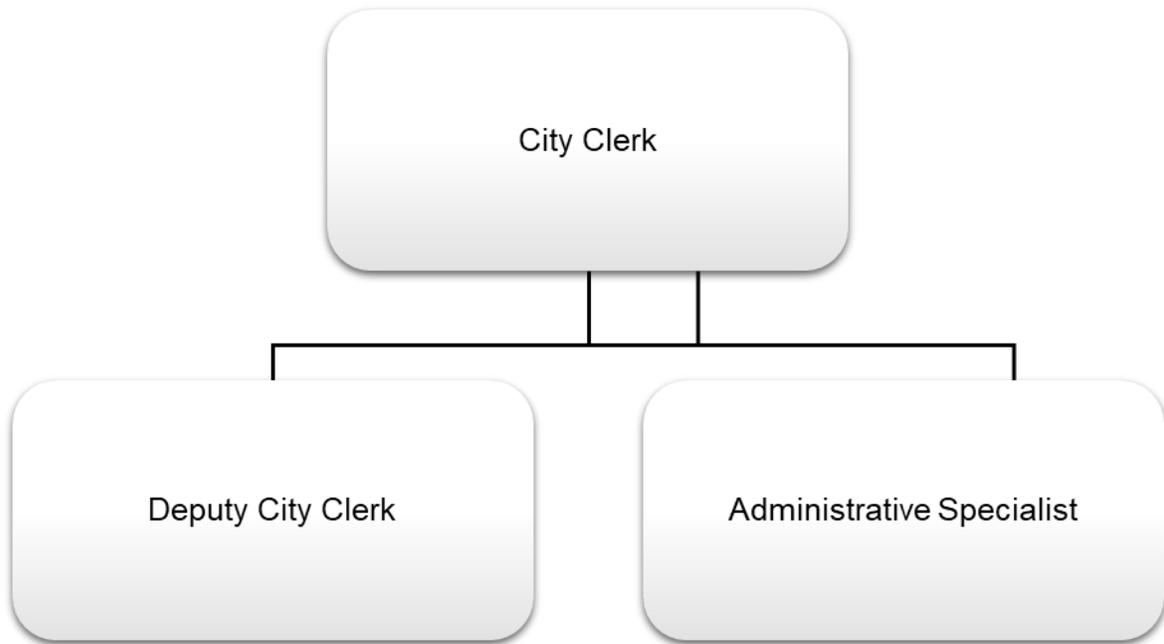
- ❖ Continued close coordination with all departments related to agenda management and timely submission of Staff-Reports
- ❖ Coordinate with executive team in preparation for the 2024 Presidential election cycle
- ❖ Hiring of Deputy City Clerk
- ❖ Facilitated the upgrade of the city council chambers audio system
- ❖ Recovered thousands of dollars in city property damage through the subrogation process

### Goals and Objective in FY 2023-24

- ❖ Update records retention schedule and coordinate document purging event
- ❖ Completion of Risk Management Certification process
- ❖ Coordinate with Information Technology staff to execute audio visual improvements in the City Council Chambers
- ❖ Restart the Passport program

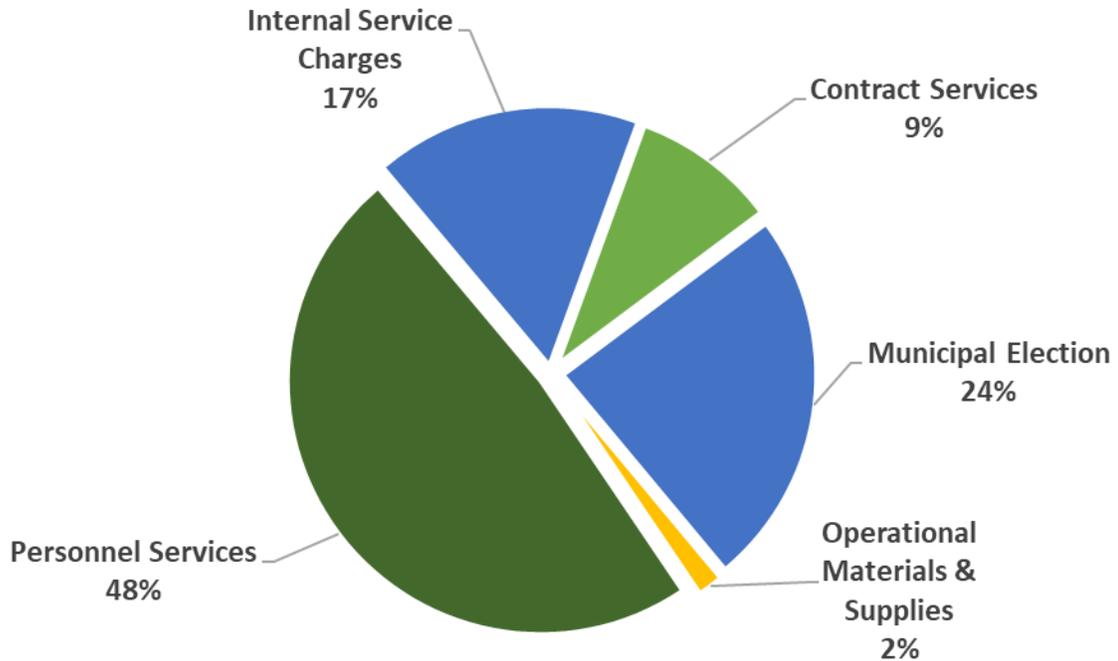
# City Clerk Organizational Chart

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## City Clerk Expense Groups & Descriptions

### FY 2025-2026 BUDGET BY EXPENSE GROUP



Total Budget \$724,910

**Contract Services** – The City Clerk manages the interpreter and media technician for City Council meetings. The interpreter ensures language accessibility, while the media technician operates audiovisual systems to support clear communication and presentation for the Council and public.

**Internal Service Charges**– This budget allocation covers the department’s proportionate share of citywide shared costs, including Other Post-Employment Benefits (OPEB), Fleet Maintenance, Information Technology, and Risk Management.

**Municipal Election** – These are costs associated with municipal elections that occur each election cycle.

**Operational Materials & Supplies** – This covers the costs for traditional office supplies.

**Personnel Services** – This includes the salaries & benefits for the City Clerk, the Deputy City Clerk, and the Administrative Specialist.

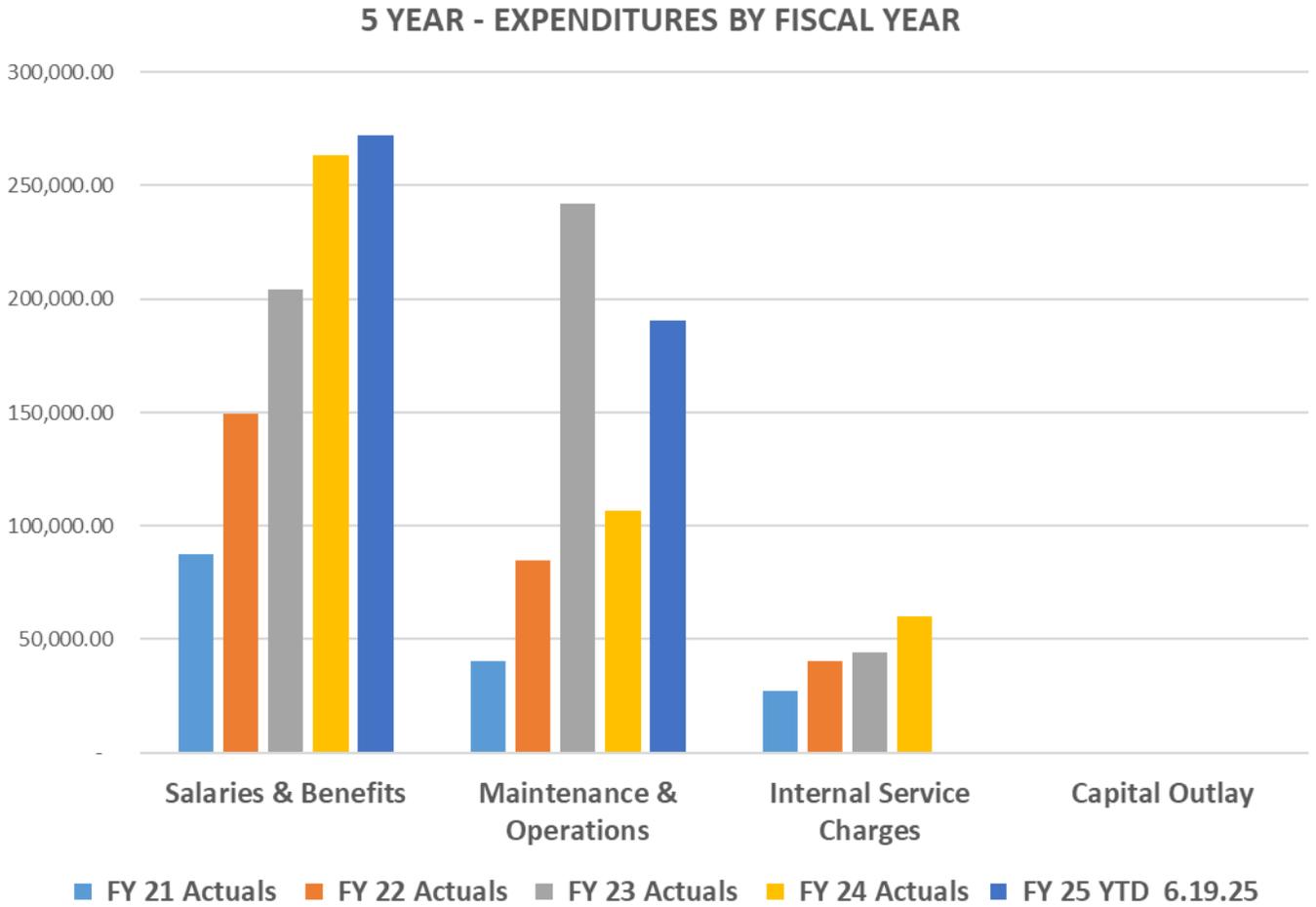
# City Clerk Budget Detail

<u>Expenditure/Expense Classification</u>	<u>FY 2025 Actual YTD 6/19/25</u>	<u>FY 2025 Adopted</u>	<u>FY 2026 Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
<b><i>Salaries &amp; Benefits</i></b>					
Salaries Permanent/Full Time	204,128	246,641	239,100	(7,541)	-3.1%
Additional Pay	2,440	2,700	2,700	-	0.0%
Overtime	1,225	10,000	3,000	(7,000)	-70.0%
Payout	-	2,300	2,500	200	8.7%
Sick Leave Buy Back	1,284	1,230	1,600	370	30.1%
PARS/PERS Retirement	16,897	16,650	19,800	3,150	18.9%
CalPERS Unfunded Liability	13,655	42,030	42,600	570	1.4%
Fringe Benefits	29,050	29,530	35,600	6,070	20.6%
Medicare	3,286	3,700	3,500	(200)	-5.4%
<b>Salary &amp; Benefits Total</b>	<b>271,967</b>	<b>354,781</b>	<b>350,400</b>	<b>(4,381)</b>	<b>-1.6%</b>
<b><i>Maintenance &amp; Operations</i></b>					
Advertising & Publication	5,956	7,000	7,000	-	0.0%
Material and Supplies	843	1,000	1,600	600	60.0%
Membership and Dues	275	1,000	1,000	-	0.0%
Municipal Election	123,807	15,000	175,000	160,000	1066.7%
Professional Development	1,805	8,000	2,000	(6,000)	-75.0%
Professional/Contractual Services	57,765	43,000	67,000	24,000	55.8%
<b>Maintenance &amp; Operations Total</b>	<b>190,451</b>	<b>75,000</b>	<b>253,600</b>	<b>178,600</b>	<b>238.1%</b>
<b><i>Internal Service Charges</i></b>					
Internal Service Allocation	-	-	120,910	120,910	0.0%
<b>Internal Service Charges Total</b>	<b>-</b>	<b>-</b>	<b>120,910</b>	<b>120,910</b>	<b>0.0%</b>
<b>Total Expenditures/Expenses</b>	<b>462,418</b>	<b>429,781</b>	<b>724,910</b>	<b>295,129</b>	<b>68.7%</b>

TOTAL BY FUND

<u>FUND TITLE</u>	<u>FY 2025 Actual YTD 6/19/25</u>	<u>FY 2025 Adopted</u>	<u>FY 2026 Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
111- General Fund	448,763	387,751	682,310	294,559	76.0%
216- Employees Retirement	13,655	42,030	42,600	570	1.4%
	<b>462,418</b>	<b>429,781</b>	<b>724,910</b>	<b>295,129</b>	<b>68.7%</b>

# City Clerk 5-Year Expenditures





## Communications & Community Relations Overview

### Mission Statement

To inform the public in a timely and concise manner about city issues, programs, meetings, and services to enhance their awareness, understanding, interest, involvement, and provide innovative and creative communications solutions to promote the City's initiatives, and overall mission.

### Departmental Oversight

- Monthly Electronic Newsletter
- Quarterly Printed Magazine
- City's Facebook Social Media page
- City's Instagram Social Media page
- City's Twitter/X Social Media page
- Supervise Media Consulting Program
- Art Walk Annual Festival
- State of the City Program
- Spay and Neuter Program
- Marketing Campaign Programs
- Planning and Implementation of Special Programs and Activities Designed by the Administration and City Council

### Responsibilities

The Communications department advances the City's strategic vision to help position the City as a thriving, healthy, smart, and innovative community. Our goal is to create an internal public relations agency that serves each of the City's businesses through media strategy and response, marketing, graphic design, print production, social media, web management, and video production. The Department also provides support to Council and other departments with the planning, and implementation of activities and programs.

### Major Accomplishments 2024-2025

- ❖ Successfully coordinated the Third Annual Art Walk Festival
- ❖ Successfully coordinated, in conjunction with the Mexican American Opportunity Foundation, the second GET UP! GET MOVING! Health Fair
- ❖ Provide technical support to create an on-line registration form for the Long-Term Care and In-Home Supportive Services Stipend Program
- ❖ Successfully published the monthly Electronic Newsletter
- ❖ Provided support to coordinate Food Distributions
- ❖ Provided support for the bi-monthly non-profit roundtable meetings
- ❖ Coordinated, in conjunction with City's departments, City Council, and the Office of Speaker Rendon, the distribution of turkeys and Thanksgiving dinner groceries to the residents of the City
- ❖ Provided support to City's departments to promote the following Events: PD National Night Out, Community Clean-Up, National Coffee with a Cop, 'Haunt'ington Park Halloween 2024, Veterans Day
- ❖ Provided support to organize a Fair Housing Workshop for the residents
- ❖ Coordinated and provided support to the committees that successfully organized the 73rd Annual Huntington Park Holiday Parade 2024

## **Communications & Community Relations Overview**

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### **Expected Outcomes 2025-2026**

- ❖ Provide support to all City's Departments with the promotion and advertising of their special events and activities
- ❖ Run a pro-active, educational, inventive, and creative advertising and public relations program that includes:
- ❖ Publicizing and advertising the City of Huntington Park's resources, initiatives, programs, and services
- ❖ Support city programs and services via marketing and communications
- ❖ Increase community involvement and collaboration
- ❖ Promote and coordinate special events
- ❖ Develop programs for the web, social, and digital media

### **Communications and Community Relations Department Future Goals**

- ❖ Provide support to all City's departments with the promotion and advertising of their special events and activities
- ❖ Run a pro-active, educational, inventive, and creative advertising and public relations program
- ❖ Provide a legislative report after every City Council meeting
- ❖ Create a printed quarterly magazine/brochure
- ❖ Create and send to residents a monthly electronic newsletter
- ❖ Launch a campaign to promote/create City branding and City identities
- ❖ Design logos or slogans that could be used to create – coffee mugs, reusable shopping bags, hats, hoodies, shirts for community engagement
- ❖ Discuss the possibility to create a public not-for profit “Merch Store”
- ❖ Update the information included on the City's website
- ❖ Launch a marketing campaign to promote the City's programs
- ❖ Discuss the possibility of launching a podcast for the City
- ❖ Produce short videos to advertise and promote the City's main activities
- ❖ Coordinate the acquisition of electronic and audiovisual equipment for conference rooms and special events
- ❖ Acquire equipment to promote the City's programs

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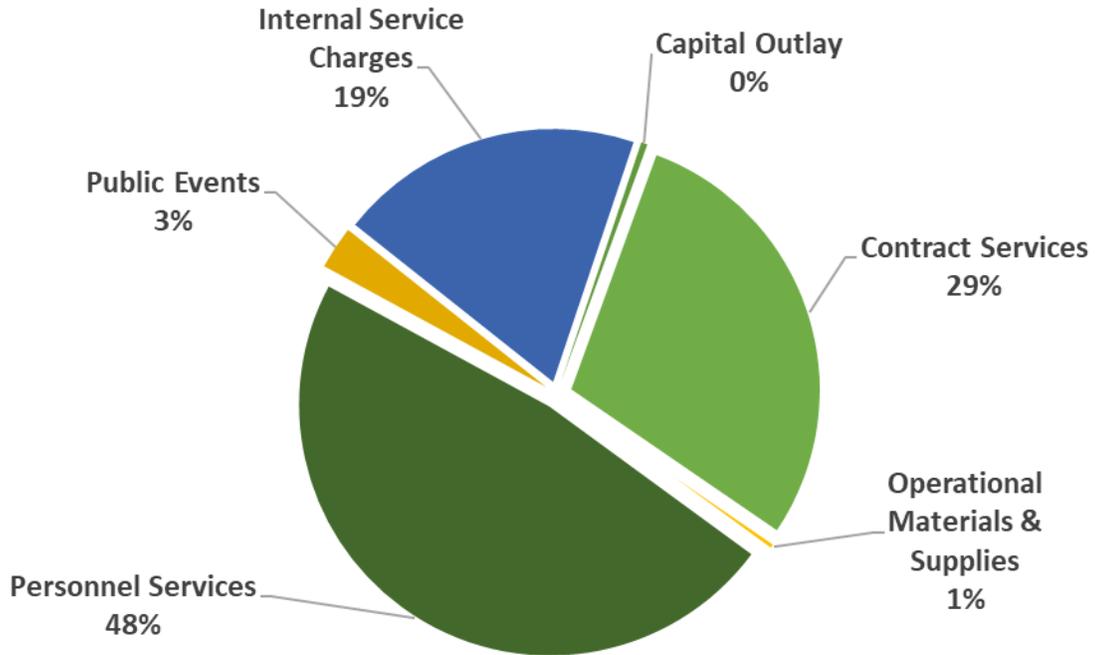
## Communications & Community Relations Organizational Chart

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## Communications & Community Relations Expense Groups & Descriptions

### FY 2025-2026 BUDGET BY EXPENSE GROUP



Total Budget \$625,630

**Capital Outlay** – This budget allocation covers the costs of video and audio equipment essential for the department’s operations.

**Contract Services** – The Communications & Community Relations Department manages contracts related to crisis communication, public information campaigns, and the production of a quarterly magazine aimed at engaging and informing the community.

**Internal Service Charges**– This budget allocation covers the department’s proportionate share of citywide shared costs, including Other Post-Employment Benefits (OPEB), Fleet Maintenance, Information Technology, and Risk Management.

**Operational Materials & Supplies** – This allocation covers expenses for office supplies and promotional materials used to advertise City events.

**Personnel Services** – This includes the salaries & benefits for the Director of Communications & Community Relations and the Administrative Specialist.

**Public Events** – This funding supports a range of public events, including Earth Day, the State of the City, and the Art Walk on Pacific, all of which promote community engagement, celebrate local culture, and enhance civic pride.

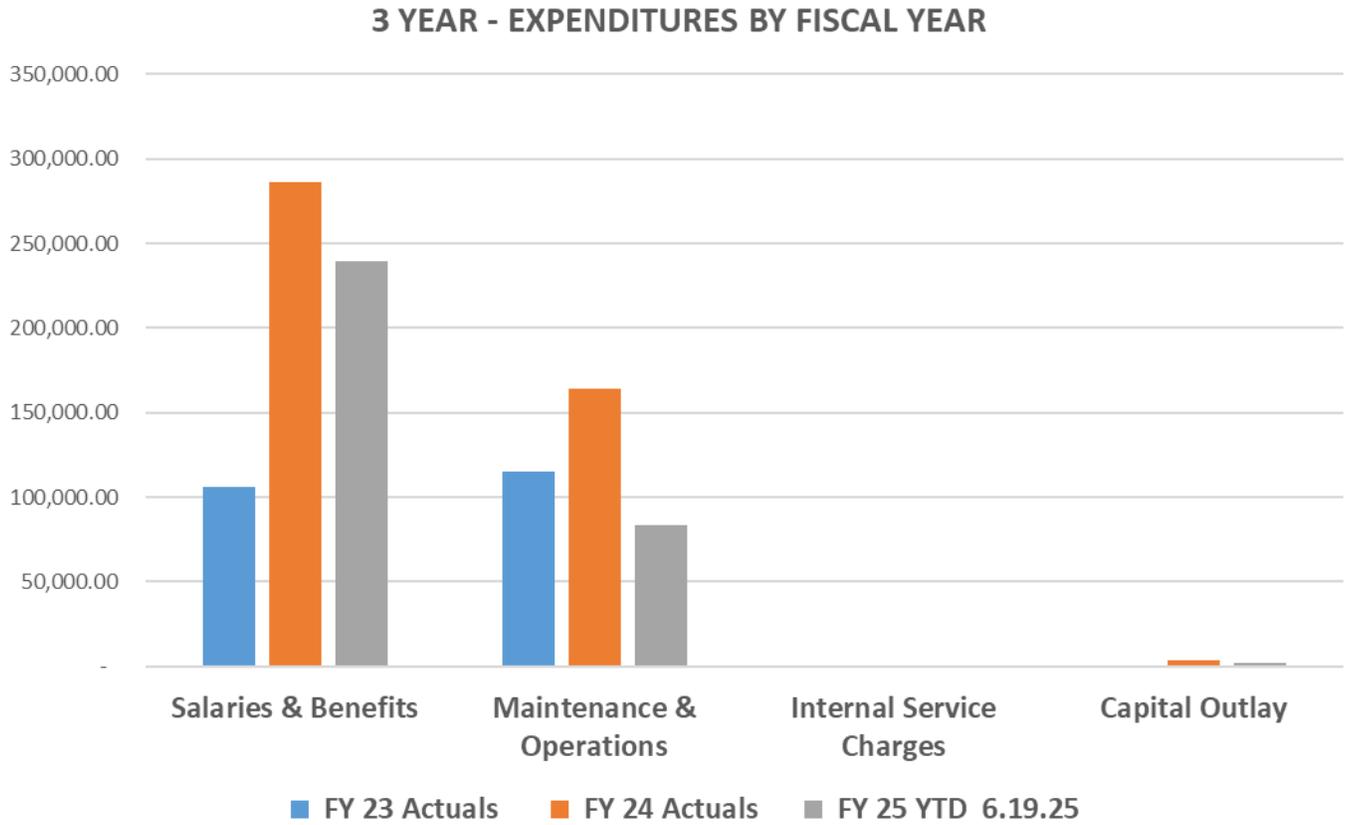
# Communications & Community Relations Budget Detail

<u>Expenditure/Expense Classification</u>	<u>FY 2025 Actual YTD 6/19/25</u>	<u>FY 2025 Adopted</u>	<u>FY 2026 Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
<b><i>Salaries &amp; Benefits</i></b>					
Salaries Permanent/Full Time	178,348	198,614	203,500	4,886	2.5%
Additional Pay	2,440	2,700	2,700	-	0.0%
Allowances	630	-	720	720	0.0%
Overtime	1,700	5,000	2,500	(2,500)	-50.0%
Sick Leave Buy Back	4,504	4,400	4,500	100	2.3%
PARS/PERS Retirement	14,789	16,030	16,800	770	4.8%
CalPers Unfunded Liability	12,581	37,930	39,000	1,070	2.8%
Fringe Benefits	21,596	24,570	24,500	(70)	-0.3%
Medicare	2,759	3,000	3,000	-	0.0%
<b>Salary &amp; Benefits Total</b>	<b>239,348</b>	<b>292,244</b>	<b>297,220</b>	<b>4,976</b>	<b>1.7%</b>
<b><i>Maintenance &amp; Operations</i></b>					
Art Walk on Pacific	17,731	43,750	15,000	(28,750)	-65.7%
Arts & Theater Commission Programming	-	-	5,000	5,000	0.0%
Community Outreach	208	30,000	2,000	(28,000)	-93.3%
Material and Supplies	952	1,000	1,500	500	50.0%
Professional Development	-	-	1,500	1,500	0.0%
Professional/Contractual Services	64,620	80,000	180,000	100,000	125.0%
Public Events	-	8,000	-	(8,000)	-100.0%
<b>Maintenance &amp; Operations Total</b>	<b>83,510</b>	<b>162,750</b>	<b>205,000</b>	<b>42,250</b>	<b>26.0%</b>
<b><i>Internal Service Charges</i></b>					
Internal Service Allocation	-	-	120,910	120,910	0.0%
<b>Internal Service Charges Total</b>	<b>-</b>	<b>-</b>	<b>120,910</b>	<b>120,910</b>	<b>0.0%</b>
<b><i>Capital Outlay</i></b>					
Equipment	1,928	7,500	2,500	(5,000)	-66.7%
<b>Capital Outlay Total</b>	<b>1,928</b>	<b>7,500</b>	<b>2,500</b>	<b>(5,000)</b>	<b>-66.7%</b>
<b>Total Expenditures/Expenses</b>	<b>324,786</b>	<b>462,494</b>	<b>625,630</b>	<b>163,136</b>	<b>35.3%</b>

TOTAL BY FUND

<u>FUND TITLE</u>	<u>FY 2025 Actual YTD 6/19/25</u>	<u>FY 2025 Adopted</u>	<u>FY 2026 Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
111- General Fund	312,205	424,564	586,630	162,066	38.2%
216- Employees Retirement	12,581	37,930	39,000	1,070	2.8%
	<u>324,786</u>	<u>462,494</u>	<u>625,630</u>	<u>163,136</u>	<u>35.3%</u>

# Communications & Community Relations 3-Year Expenditures





# Community Development Overview

## Planning & Building Divisions

### Mission Statement

To provide comprehensive municipal services that implements a comprehensive general plan within the city’s corporate boundaries to the standards and expectations set forth by the City Council. Process all project and building permits. With 3 Full-time Planners and 1 Full-time Administrative Specialist member in the Planning Division and 4 contractual staff in the Building Division within the Community Development Department to provide quality community service and improve the quality of life in the City of Huntington Park.

### Departmental Oversight

- General Plan Development
- Land Use Zoning Implementation
- Specific Plan Implementation
- Zoning Project Entitlements
- Environmental Reviews
- Planning Grants
- Pre-Construction Consultation
- Plan Check Services
- Inspection Services
- Community Event Permits
- Business License Clearance
- Customer Service

### Responsibilities

**Development Guidance** – Provide development standard consultation with applicants, property owners, architects, consultants, and general members of the public.

**Zoning Entitlements** – Process development permits, conditional use permits, subdivisions, and other land use permits that require Planning Commission approval with findings and justifications.

**Community Permits** – Process resident and business owner permits for special events, temporary uses, fireworks, yard sales, etc.

**Long Range Planning** – Work with the community, city and state officials, and planning consultants to develop general plan updates and the creation of specific plans and special districts for the proper guidance and development of the city.

**Planning Grants** – Apply for and implement various planning and transportation grants.

**Building Permits** – Process and review applications and plans for construction to ensure structural stability and proper minimum/maximum design to be compliant with the zoning and building codes.

**Building Inspections** – Provide inspection services for the monitoring and evaluation of construction methods and requirements for safety and code compliance purposes. Identify any violations and/or corrections.

**Business Zoning Clearances** – Ensure that a proposed use is allowed per the underlying zone and appropriate for the property and/or unit the applicant plans to occupy.

**Customer Service** – Provide customer service through the public counter, emails, and phone for property, zoning, and project inquiries through research, guidance and coordination with other departments when not Planning or Building & Safety, and provide the most accurate information available in an expedited and reliable manner.

### Major Accomplishments 2024-2025

- ❖ Approval of a new 100,000+ square-foot warehouse at 2501-2533 E. 56th Street.
- ❖ Approval of a new 9,333 square-foot warehouse at 5140 Pacific Boulevard.
- ❖ Finalizing and issuance of Certificate of Occupancy for new self-storage project at 1920 Randolph Street.
- ❖ Implementation of Rent Stabilization Citywide.

## Community Development Overview

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### Preliminary Goals 2025-2026

- ❖ Implementation of QLess system in Planning and Building and Safety to better service and track community needs and improve staff efficiency.
- ❖ Purchase an oversize digital scanner to file electronic plans and increase staff efficiency.
- ❖ Planning Department to partner with the Economic Development Department to manage a Facade Grant Program located on Pacific Boulevard.
- ❖ Partner with developers and property owners to address underutilized vacant properties on Pacific Boulevard to repurpose buildings for mix use retail, restaurants, and housing opportunities.
- ❖ Continue to implement policies and procedures to meet citywide housing needs and state requirements.
- ❖ Continue to increase Planning staff head count to better support community needs.
- ❖ Work toward implementation of an electronic plan check submittal process.

# Community Development Overview

## GRANTS AND HOUSING DIVISION

### Mission Statement

The Division currently has 5 grant programs to support the residents with rental assistance, house rehabilitation, homeownership, after-school care, senior citizen programs, a public facility improvement project, and aid for people experiencing homelessness.

### Division Oversight

- CalHome Fund
- HOME Fund
- CDBG Fund
- CDBG-CV Fund
- HOME ARP Fund

### Responsibilities

Our division oversees six grant programs: CDBG, CDBG-CV, HOME, HOME-ARP, CalHome, and PLHA. The grants fund the following programs in homeownership, home rehabilitation, after-school care, senior citizen activities, summer school program, affordable housing development, façade improvement, and people experiencing homelessness. We manage grant projects, research and apply for new funding, oversee consultants, and ensure compliance with federal and state regulations. Provide audit support, coordinate stakeholder collaboration, and facilitate community outreach to maximize program impact. Through efficient administration and strategic planning, we enhance housing stability, economic opportunities, and overall quality of life for residents.

### Major Accomplishments 2024-2025

- ❖ Successful submission to HUD for the HOME and CDBG Voluntary Grant Reduction
- ❖ 3 Home Repair Program constructions completed.
- ❖ 2 First Time Home Buyer Programs applicants completed
- ❖ 1 Owner-Occupied Rehabilitation Program completed.
- ❖ Secured PLHA funding in partnership with the Planning Department

### Preliminary Goals 2025-2026

- ❖ Enhance housing stability, economic opportunities, and quality of life through transparent and responsive program administration. Ensure compliance with funding requirements for the following 6 grants and their respective programs:

#### 1. CDBG Grant (HUD-funded)

- Fair Housing Foundation to assist 50 renters and owners with their housing rights.
- Senior Program to offer activities and social engagement for 75 seniors.
- After School Program to offer activities and new skill learning to 75 students.
- Façade Improvement Program to improve 2 small business facades on Pacific Boulevard.

#### 2. CDBG-CV Grant (HUD-funded)

- Hybrid Learning Program is designed to support 25 students adversely affected by the COVID-19 pandemic to bridge educational gaps and facilitate academic proficiency.

## Community Development Overview

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### **3. HOME Grant (HUD-funded)**

- Home Repair Program will provide monetary assistance to 3 homeowners for eligible home rehabilitation improvements.
- Affordable Development Program will provide funding for the acquisition and rehabilitation of 3 affordable housing for low – to moderate income (LMI) households.

### **4. HOME ARP Grant (HUD-funded)**

- Funds to finance a non-congregate shelter (one-stop shop) for the 4 qualifying populations.

### **5. CalHome Loan Program (HCD-funded).**

- The Owner-Occupied Rehabilitation Program to assist 2 residents in rehabilitating their homes.
- First Time Home Buyer Program to assist 2 first-time home buyers with the down payment.

### **6. Permanent Local Housing Assistance (HCD-funded)**

- 1 Rental Housing Acquisition
- Supportive case management services for 50 residents experiencing homelessness.

# Community Development Overview

## Code Enforcement Division

### Mission Statement

The Division focuses on maintaining, improving, and preserving property standards within the community. The importance of enforcing regulations related to ADU conversions, illegal units, and building code violations is to ensure that our division is reactive to any complaints and proactive on any foreseeable enforcement measure. With four full-time personnel, the Department is focused on maintaining the City’s building and property standards, enhancing public safety, and fostering compliance through both proactive and reactive enforcement measures.

### Departmental Oversight

- Building Maintenance
- Property Maintenance
- ADU Conversions
- Illegal Units
- Building Code Violations
- Proactive Enforcement
- Reactive Enforcement
- Rental Inspection Program

### Responsibilities

**Building Maintenance** – Ensuring compliance with building and property maintenance standards of existing buildings through code regulations that provide clear and specific plans.

**Property Maintenance** – Establish compliance that is in the context of community development and maintenance standards to swiftly address building code violations to enhance public safety.

**ADU Conversion**– Ensure safe and healthy living conditions and offer a habitable living unit for single-family units and detached single-family units.

**Illegal Units** – Identify illegal, unwanted, non-conforming, or unpermitted units, being used as habitable space, within the community.

**Building Code Violations** – Require property owners to adhere to California Building/Housing Codes to create safe living conditions for the community.

**Proactive Enforcement** – Remain vigilant and focused on routine patrol, scheduled inspections, specific agendas, and enforcement of target areas on the edge of projecting blight conditions.

**Reactive Enforcement** – Responsive to community complaints and offering solutions to resolve identified issues.

**Rental Inspection Program** – Safeguard and preserve the housing stock of decent, safe, and sanitary dwelling units within the City.

### Major Accomplishments 2024-2025

- ❖ Code Enforcement has continued to assist with the needs of the community, managing over 1,000 Code cases. Focused on timely compliance to close the cases.
- ❖ Code Enforcement is focused on residential and commercial properties that are in blight condition, to bring them into compliance.
- ❖ Same-day response time to address fire and safety issues from abandoned residential and commercial businesses.
- ❖ Several properties Due to their dilapidated nature and/or fire damage. Are going through the process of a court appointed receivership to manage the demolition or rehabilitation of the properties.
- ❖ Realigned Code Enforcement Officer shifts to provide coverage 7 days a week.
- ❖ Each Code Enforcement Officer will increase field time and case management. This will provide better customer service when working with residential and businesses owners.

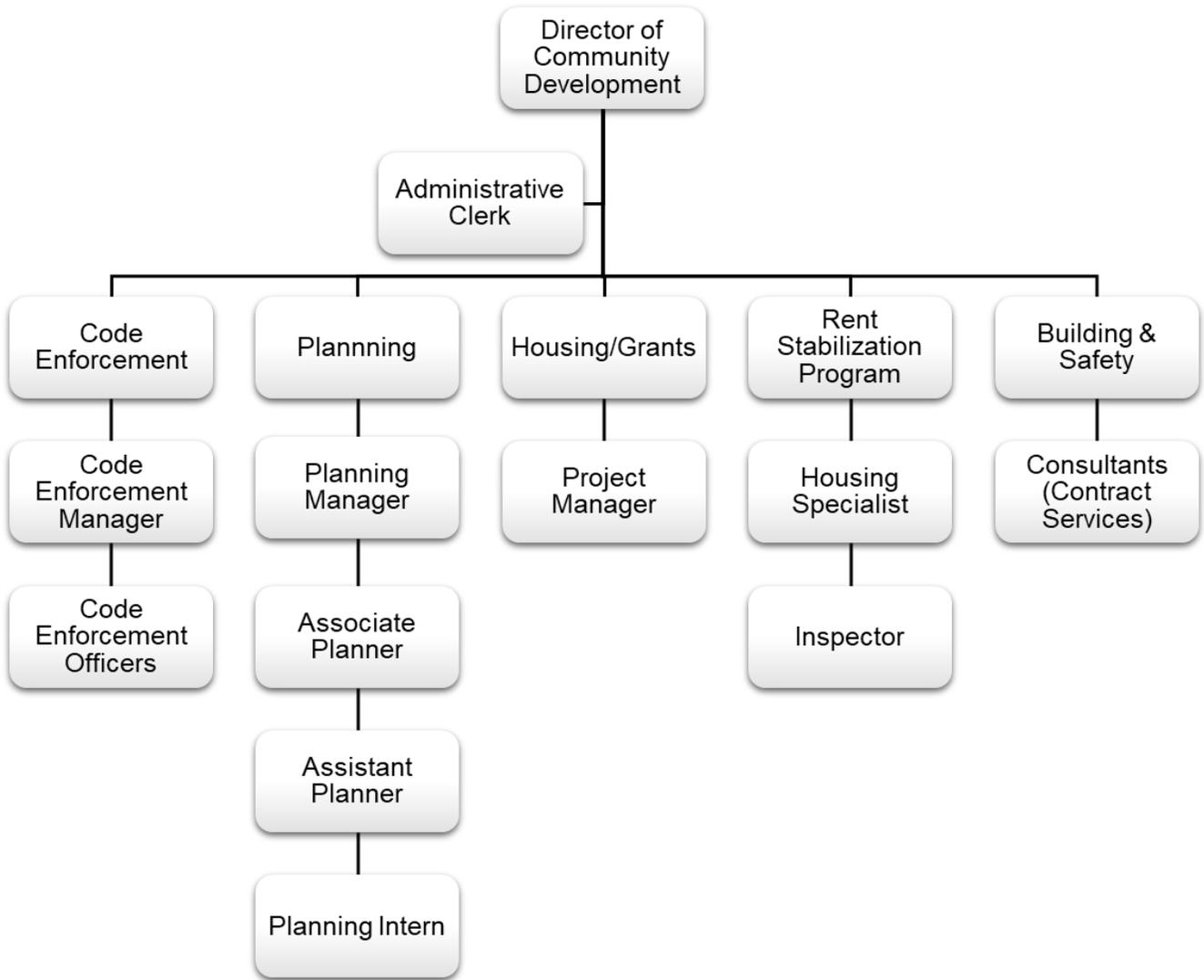
## Community Development Overview

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### Expected Outcomes 2025-2026

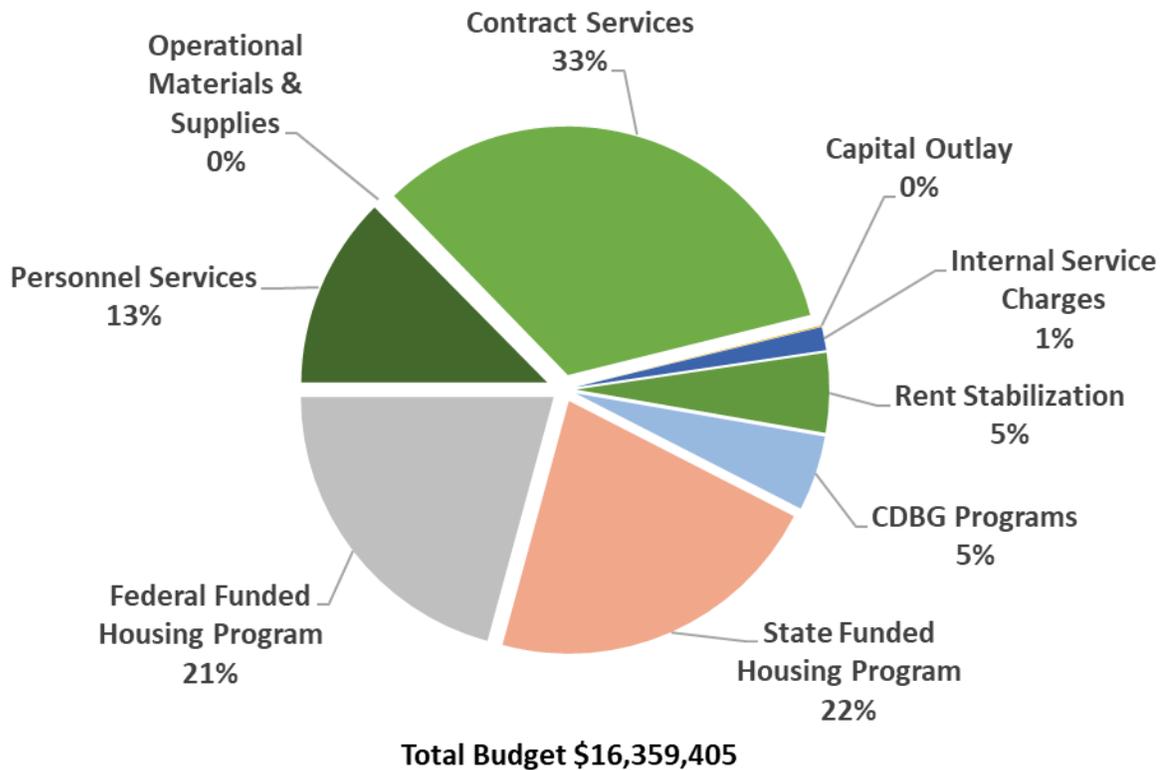
- ❖ Code Enforcement plays a vital role in enhancing the health, safety, and overall well-being of the Huntington Park community. The Code Enforcement department remains committed to improving the aesthetics of the community as well as providing a resource that contributes to residents' quality of life.
- ❖ Increase staff to four Code Enforcement officers to better support community needs.
- ❖ Continue close coordination with Building & Safety to ensure that enforcement meets Building Code standards.
- ❖ Continue staff training to ensure all Code Officers have the latest information to be best equipped for better customer service for the community.

# Community Development Organizational Chart



## Community Development Expense Groups & Descriptions

### FY 2025-2026 BUDGET BY EXPENSE GROUP



**Capital Outlay** – This budget allocation covers the costs of office equipment essential for the department’s operations.

**Community Development Block Grant (CDBG) Programs** – The programs funded by CDBG include but are not limited to, the Hybrid Learning Program, Fair Housing Services, and the Pacific Boulevard Facade Improvement Program.

**Contract Services** – The Community Development department oversees contracts relating to building & safety, program administration, and program monitoring.

**Federal Funded Housing Programs** – This includes the HUD HOME Program, which provides financial assistance to homeowners for eligible rehabilitation improvements, and the Affordable Development Program, which allocates funding for the acquisition and rehabilitation of housing units designated for low- to moderate-income (LMI) households. Together, these initiatives aim to preserve and expand access to safe, quality housing within the city.

**Internal Service Charges**– This budget allocation covers the department’s proportionate share of citywide shared costs, including Other Post-Employment Benefits (OPEB), Fleet Maintenance, Information Technology, and Risk Management.

**Operational Materials & Supplies** – This allocation covers expenses for office supplies.

**Personnel Services** – This includes the salaries & benefits for the Director of Community Development, a Project Manager, a Planning Manager, a Code Enforcement Manager, and 11 other support staff positions.

## **Community Development Expense Groups & Descriptions**

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**Rent Stabilization** – This allocation covers the planned expenses for implementing the Rent Stabilization program.

**State Funded Housing Programs** – This budget includes the CalHome Program and the Permanent Local Housing Allocation (PLHA) program. CalHome offers mortgage and rehabilitation assistance to first-time homebuyers. PLHA funds will support the acquisition of one rental unit for individuals facing housing insecurity and provide case management services for about 50 residents experiencing homelessness. These efforts reflect the City’s commitment to expanding affordable and supportive housing.

# Community Development Budget Detail

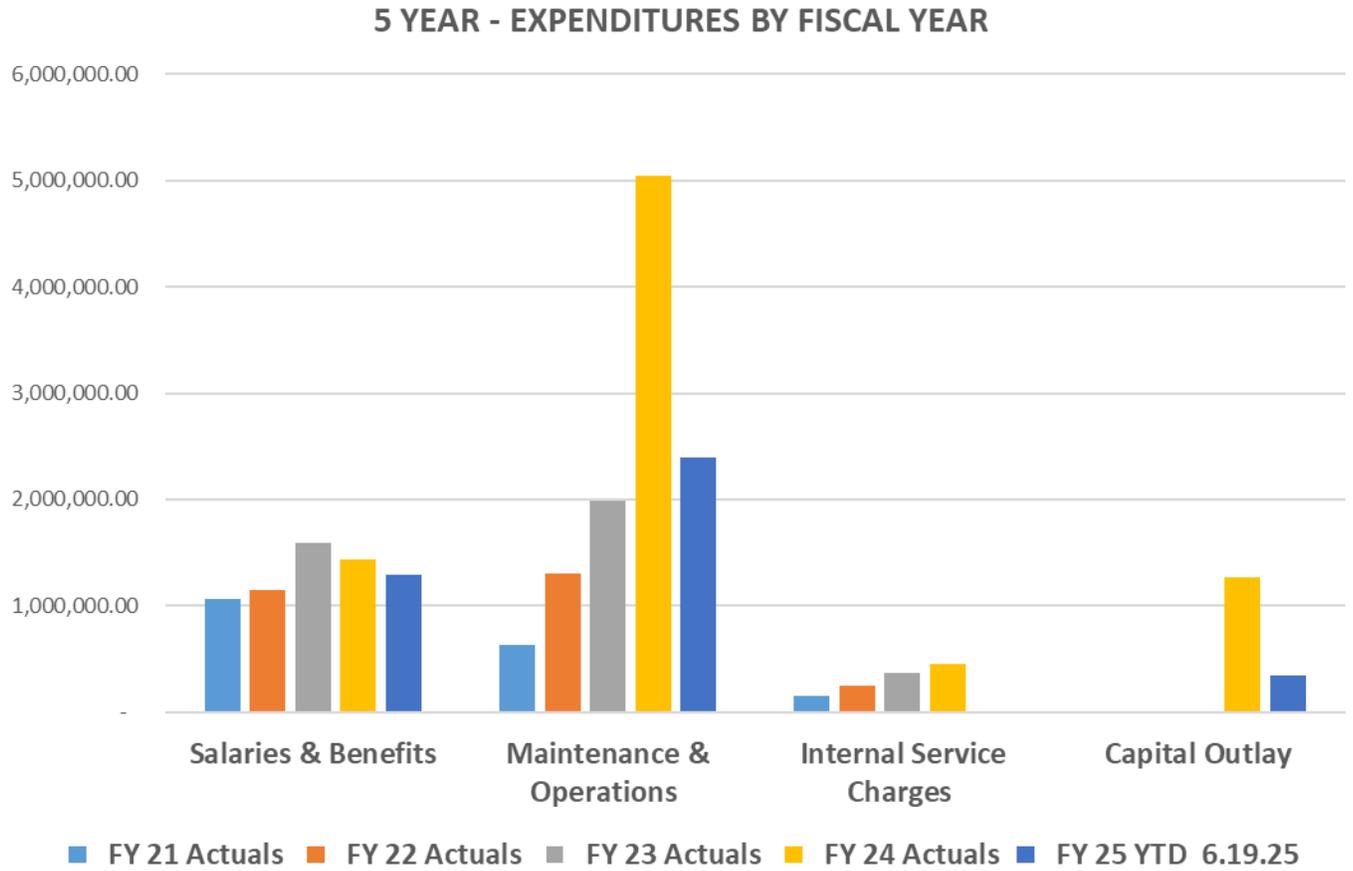
<u>Expenditure/Expense Classification</u>	<u>FY 2025 Actual YTD 6/19/25</u>	<u>FY 2025 Adopted</u>	<u>FY 2026 Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
<b><i>Salaries &amp; Benefits</i></b>					
Salaries Permanent/Full Time	800,967	1,058,426	1,194,900	136,474	12.9%
Salaries Temporary/Part Time	-	108,191	138,000	29,809	27.6%
Stipend	2,250	-	3,000	3,000	0.0%
Additional Pay	12,202	3,880	13,800	9,920	255.7%
Premium Pay	6,508	7,200	7,200	-	0.0%
Allowances	3,225	-	6,000	6,000	0.0%
Overtime	1,669	12,000	3,700	(8,300)	-69.2%
Vacation Payout	25,579	6,000	15,500	9,500	158.3%
Holiday Pay	1,167	760	1,000	240	31.6%
Sick Leave Buy Back	19,213	12,500	12,500	-	0.0%
Severance	42,330	-	-	-	0.0%
PARS/PERS Retirement	98,527	111,670	132,100	20,430	18.3%
CalPERS Unfunded Liability	118,036	175,610	180,500	4,890	2.8%
Uniform Allowance	450	-	450	450	0.0%
Fringe Benefits	149,420	189,370	332,200	142,830	75.4%
Medicare	13,290	18,950	20,400	1,450	7.7%
<b>Salary &amp; Benefits Total</b>	<b>1,294,834</b>	<b>1,704,557</b>	<b>2,061,250</b>	<b>356,693</b>	<b>20.9%</b>
<b><i>Maintenance &amp; Operations</i></b>					
Acquisition of Rental Housing (Fund 201)	-	810,328	810,328	-	0.0%
Affordable Development 2024	-	-	232,782	232,782	0.0%
After School Program (Fund 239)	10,782	75,546	41,000	(34,546)	-45.7%
Audit Fees (Fund 239)	665	141,458	-	(141,458)	-100.0%
Contractual Admin Services (Fund 201)	6,500	50,645	50,646	1	0.0%
Emergency Housing Asst (Fund 239)	25,536	440,000	-	(440,000)	-100.0%
Façade Improvement Program (Fund 239)	35,823	137,568	360,000	222,432	161.7%
Fair Housing Services (Fund 239)	15,607	20,000	30,000	10,000	50.0%
First Time Home Buyer (Fund 242)	-	2,018,200	2,036,842	18,642	0.9%
First Time Home Buyer (Fund 241)	200,000	2,380,625	2,192,625	(188,000)	-7.9%
Health & Education Commission Programming	-	-	5,000	5,000	0.0%
Historic Preservation Commission Programming	-	-	5,000	5,000	0.0%
Homeless Services Program (Fund 239)	-	125,000	-	(125,000)	-100.0%
Home Repair Program 2024	-	-	116,000	116,000	0.0%
Hybrid Learning Program (Fund 239)	7,528	89,133	150,477	61,344	68.8%
Legal Services	30,400	-	-	-	0.0%
Little Library Program	2,221	5,000	5,000	-	0.0%
Material and Supplies	3,378	8,250	6,375	(1,875)	-22.7%
Membership and Dues	-	-	22,500	22,500	0.0%
Penalties	-	-	161,116	161,116	0.0%
Postage	5,210	5,500	-	(5,500)	-100.0%
Planning Commission Programming	-	-	5,000	5,000	0.0%
Professional Development	3,610	37,000	16,500	(20,500)	-55.4%
Professional/Contractual Services	960,744	1,961,499	2,305,440	343,941	17.5%
Professional/Contractual Services (Fund 239)	87,296	247,330	75,000	(172,330)	-69.7%
Professional/Contractual Services (Fund 241)	281,978	711,476	1,223,268	511,792	71.9%
Professional/Contractual Services (Fund 242)	(3)	116,260	-	(116,260)	-100.0%
Professional/Contractual Services (Fund 254)	-	1,847,162	1,772,657	(74,505)	-4.0%
Rehabilitation of Rental/Ownership Housing	-	-	391,075	391,075	0.0%
Residential Rehab - Azure (Fund 242)	196,197	261,087	-	(261,087)	-100.0%
Residential Rehab (Fund 242)	439,366	1,375,554	1,009,466	(366,088)	-26.6%
Senior Program (Fund 239)	6,863	75,546	41,000	(34,546)	-45.7%
Supportive Care Management (Fund 201)	-	151,937	151,937	-	0.0%
Rent Stabilization Operational Costs (Fund 280)	-	-	750,000	750,000	0.0%
Software/License (Fund 280)	78,000	105,600	79,400	(26,200)	-33.6%
<b>Maintenance &amp; Operations Total</b>	<b>2,397,702</b>	<b>13,197,704</b>	<b>14,046,434</b>	<b>848,730</b>	<b>6.4%</b>
<b><i>Internal Service Charges</i></b>					
Internal Service Allocation	-	-	241,821	241,821	0.0%
<b>Internal Service Charges Total</b>	<b>-</b>	<b>-</b>	<b>241,821</b>	<b>241,821</b>	<b>0.0%</b>
<b><i>Capital Outlay</i></b>					
Equipment	-	-	9,900	9,900	0.0%
Improvements (Fund 239)	341,192	816,679	-	(816,679)	-100.0%
<b>Capital Outlay Total</b>	<b>341,192</b>	<b>816,679</b>	<b>9,900</b>	<b>(806,779)</b>	<b>-236.5%</b>
<b>Total Expenditures/Expenses</b>	<b>4,033,727</b>	<b>15,718,940</b>	<b>16,359,405</b>	<b>640,465</b>	<b>4.1%</b>

## Community Development Budget Detail

TOTAL BY FUND

FUND TITLE	FY 2025 Actual YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	\$ Change	% Change
111- General Fund	2,157,385	2,833,753	4,400,902	1,567,149	55.3%
201- PLHA	6,500	1,012,910	1,403,986	391,076	38.6%
216- Employees Retirement	118,036	175,610	180,500	4,890	2.8%
239- Community Development Block Grant	551,057	2,236,303	762,177	(1,474,126)	-65.9%
241- CalHome	481,978	3,092,101	3,415,893	323,792	10.5%
242- HUD Home Program	635,560	3,771,101	3,395,090	(376,011)	-10.0%
254- Home ARP	-	1,847,162	1,772,657	(74,505)	-4.0%
280- Rent Stabilization	83,210	750,000	1,028,200	278,200	334.3%
	<u>4,033,727</u>	<u>15,718,940</u>	<u>16,359,405</u>	<u>640,465</u>	<u>4.1%</u>

# Community Development 5-Year Expenditures





# Human Resources Overview

## Mission Statement

To attract, develop, and retain a diverse, and productive workforce that provides exceptional customer service to the citizens and patrons of Huntington Park.

## Departmental Oversight

- Recruitment/Selection
- Employee Relations
- Benefits Administration
- Workers Compensation/Risk Management
- Classification/Compensation

## Responsibilities

The Human Resources Department conducts recruitment and selection activities to attract, retain, and develop highly competent, qualified employees who are dedicated to delivering quality service to the citizens and customers of the City of Huntington Park.

- ❖ Provides guidance and assistance to other departments relating to personnel matters.
- ❖ Administers the City's employee benefits programs which include retirement plans, health, dental, vision, life insurance, employee assistance program (EAP), and other optional benefits.
- ❖ Oversee and manage employee leave of absences in accordance with applicable federal, state, local laws, and regulations.
- ❖ Provides new employee orientations and job-related workers' compensation/risk management training.
- ❖ Administers the City's workers' compensation program ensuring the safety and well-being of employees.
- ❖ Develops and maintains a timely employer/employee performance evaluation system.
- ❖ Provides administrative support to the Civil Service Commission and departmental employee hearings.
- ❖ Conducts labor relations activities including employee disciplinary actions and appeals.
- ❖ Conducts benchmarking research with professional consulting organizations regarding classification and wage compensation market studies for competitive salary schedules, cost of living adjustments, benefits, classifications, and other terms and conditions of the employment agreement.
- ❖ Maintains employee records and administers verifications of employment.
- ❖ Maintains the City's classification and compensation plans.

### Major Accomplishments July 2024 – April 2025 (Present)

- ❖ Conducted 36 employee recruitments.
- ❖ Hired 32 new employees (14 full-time; 18 part-time, including commissioners)
- ❖ 43 Separations (Retirements, resignations, terminations, etc.) (14 F/T, 29 P/T, includes commissioners)
- ❖ Loss Run Report: Closed 15 workers' compensation claims, 11 claims remain open.
- ❖ Implement NeoGov Insight recruitment system and online employment application software.
- ❖ Developed the mandatory Senate Bill (SB) 553 Workplace Violence Prevention Plan to enhance a safe work environment.
- ❖ Help formulate the Risk Management/Safety Committee to endure a reduction in all types of liability claims and develop an Emergency Evacuation Plan and Safety Program for major catastrophes: earthquakes, fire, power outages, etc.

## Human Resources Overview

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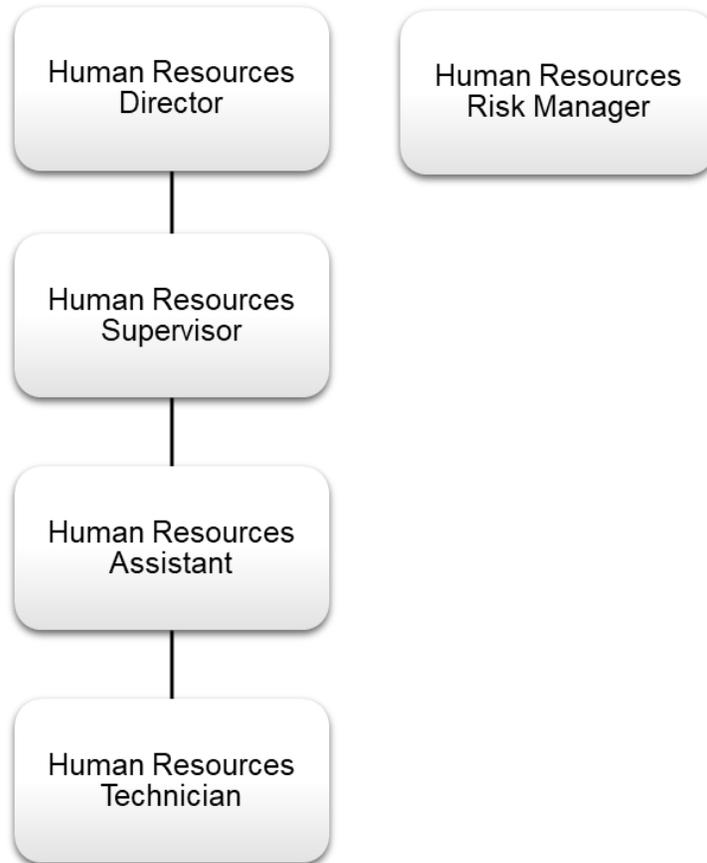
### Goals and Objectives 2025-2026

- ❖ Complete the mandatory AB1825 Sexual Harassment Prevention Training for both supervisory and non-supervisory employees.
- ❖ Promote cost-effective recruitment strategies which will result in the attraction and selection of qualified and diverse individuals, demonstrating commitment to equality and diversity.
- ❖ Work with ICRMA (Independent Cities Risk Management Authority) to provide employee safety training and reduce workers' compensation claims and liability.
- ❖ Support Citywide Training & Development; Succession and Leadership development planning.
- ❖ Retain motivated, highly productive, customer service driven employees by providing a supportive work environment, fair and competitive wages, benefits, and training & development that will encourage professional growth and opportunity.
- ❖ Continue to be a strategic partner with all departments through even-handed and firm application of the laws, rules, and regulations under which the City operates and the recommendation of appropriate corrective action when necessary.

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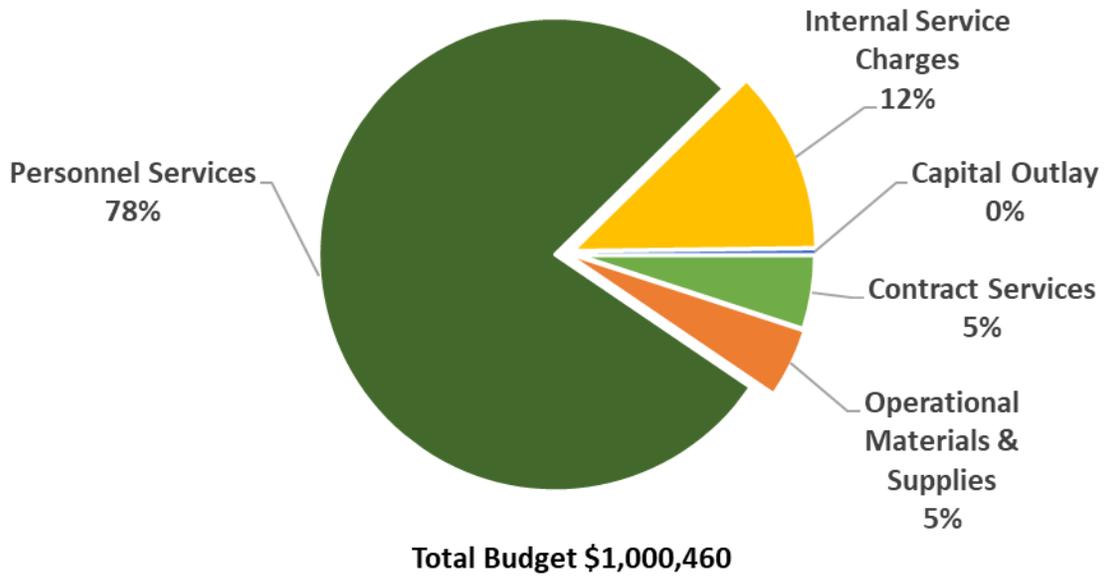
## Human Resources Organizational Chart

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## Human Resources Expense Groups & Descriptions

### FY 2025-2026 BUDGET BY EXPENSE GROUP



**Capital Outlay** – This budget allocation covers the costs of office equipment essential for the department’s operations.

**Contract Services** – Human Resources oversees the costs associated with onboarding new employees, including pre-employment physicals, civil service exam rentals, the annual NEOGOV subscription, and comprehensive background investigations. This allocation also covers ongoing compliance measures, such as random alcohol and drug testing for current staff.

**Internal Service Charges**– This budget allocation covers the department’s proportionate share of citywide shared costs, including Other Post-Employment Benefits (OPEB), Fleet Maintenance, Information Technology, and Risk Management.

**Operational Materials & Supplies** – This includes expenses related to professional memberships and conferences, employee service recognition programs, city-branded promotional merchandise, departmental office supplies, materials & advertising for job fairs, and the design & printing of informational flyers.

**Personnel Services** – This budget line supports the salaries and benefits of the dedicated Human Resources team. It also includes the budget for professional development such as training sessions and conferences for continued growth and skill enhancement.

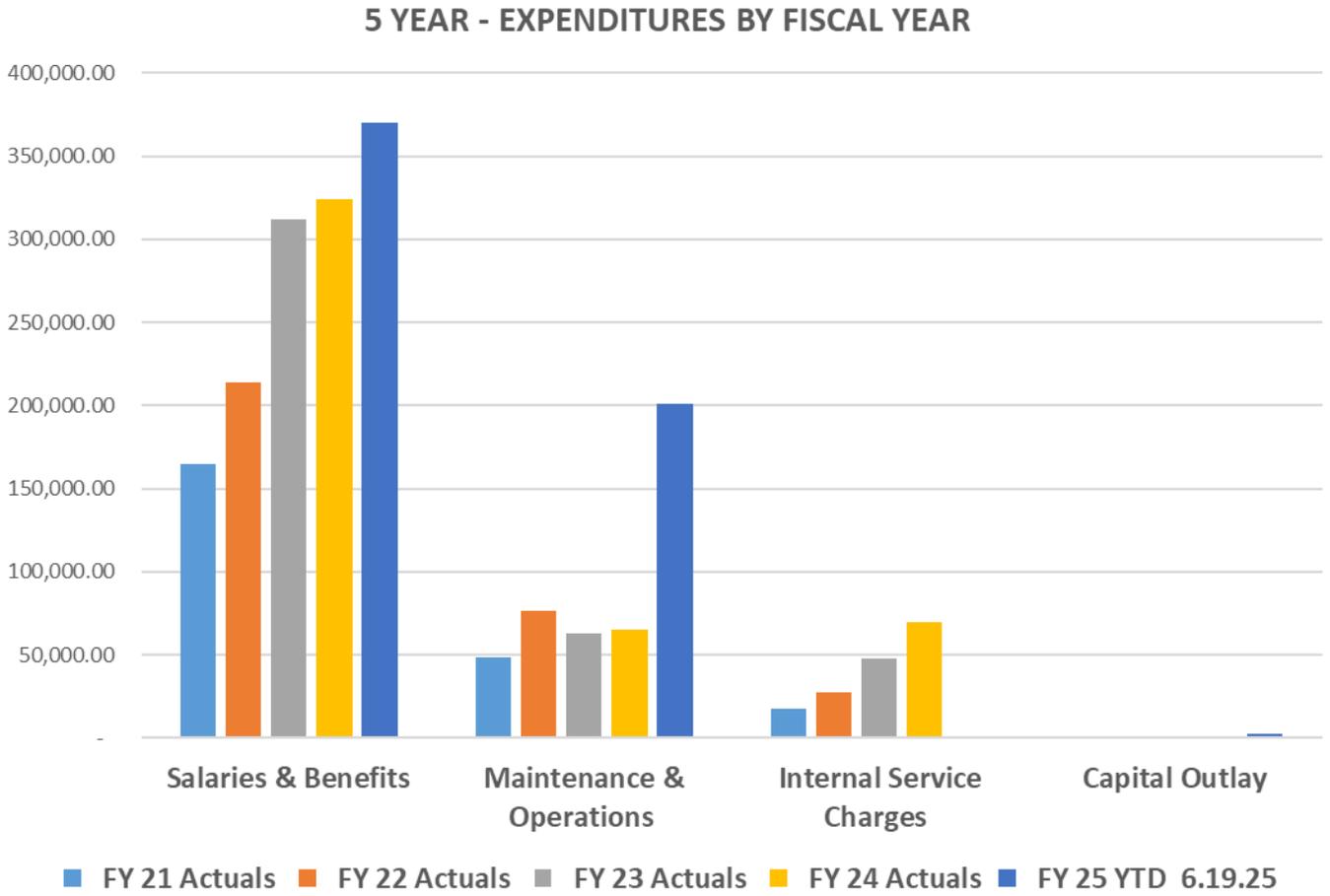
# Human Resources Budget Detail

<u>Expenditure/Expense Classification</u>	<u>FY 2025 Actual YTD 6/19/25</u>	<u>FY 2025 Adopted</u>	<u>FY 2026 Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
<b><i>Salaries &amp; Benefits</i></b>					
Salaries Permanent/Full Time	241,633	387,295	522,800	135,505	35.0%
Additional Pay	5,712	5,400	7,850	2,450	45.4%
Stipend	1,900	-	1,600	1,600	0.0%
Overtime	995	10,000	3,000	(7,000)	-70.0%
Holiday Pay	-	260	-	(260)	-100.0%
Payout	-	1,600	1,600	-	0.0%
Sick Leave Buy Back	2,585	1,100	1,500	400	36.4%
Replacement Benefit IRC	28,105	32,156	32,000	(156)	-0.5%
PARS/PERS Retirement	23,886	23,980	47,400	23,420	97.7%
CalPERS Unfunded Liability	8,118	24,260	28,100	3,840	15.8%
Fringe Benefits	53,198	59,490	124,500	65,010	109.3%
Medicare	3,698	5,800	7,800	2,000	34.5%
<b>Salary &amp; Benefits Total</b>	<b>369,830</b>	<b>551,341</b>	<b>778,150</b>	<b>226,809</b>	<b>41.1%</b>
<b><i>Maintenance &amp; Operations</i></b>					
Advertising and Publication	240	2,000	2,000	-	0.0%
Civil Service Hearings	-	-	16,000	16,000	0.0%
Civil Service Commission Programming	-	-	5,000	5,000	0.0%
Material and Supplies	16,135	21,500	13,500	(8,000)	-37.2%
Membership and Dues	-	800	1,800	1,000	125.0%
Professional Development	475	1,000	11,100	10,100	1010.0%
Professional/Contractual Services	184,530	195,298	50,000	(145,298)	-74.4%
<b>Maintenance &amp; Operations Total</b>	<b>201,380</b>	<b>220,598</b>	<b>99,400</b>	<b>(121,198)</b>	<b>-54.9%</b>
<b><i>Internal Service Charges</i></b>					
Internal Service Allocation	-	-	120,910	120,910	0.0%
<b>Internal Service Charges Total</b>	<b>-</b>	<b>-</b>	<b>120,910</b>	<b>120,910</b>	<b>0.0%</b>
<b><i>Capital Outlay</i></b>					
Equipment	2,920	-	2,000	2,000	0.0%
<b>Capital Outlay Total</b>	<b>2,920</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>0.0%</b>
<b>Total Expenditures/Expenses</b>	<b>574,130</b>	<b>771,939</b>	<b>1,000,460</b>	<b>228,521</b>	<b>29.6%</b>

TOTAL BY FUND

<u>FUND TITLE</u>	<u>FY 2025 Actual YTD 6/19/25</u>	<u>FY 2025 Adopted</u>	<u>FY 2026 Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
111- General Fund	498,664	661,392	899,510	238,118	36.0%
216- Employees Retirement	36,223	56,416	60,100	3,684	6.5%
745- Risk Management	39,242	54,131	40,850	(13,281)	-24.5%
	<b>574,130</b>	<b>771,939</b>	<b>1,000,460</b>	<b>228,521</b>	<b>29.6%</b>

# Human Resources 5-Year Expenditures





## Finance Overview

Mission Statement	Department Oversight
<p>Ensure financially strong and effective City government, adhering to best practices in accounting, auditing, budgeting, and financial reporting. Implement financial policies and procedures continuously reviewed and improved to maintain the financial integrity of the City and expand the fiscal capacity of the organization.</p>	<ul style="list-style-type: none"> <li>• Accounting, Auditing, and Reporting.</li> <li>• Accounts Payable / Procurement.</li> <li>• Accounts Receivable / Revenue Collection.</li> <li>• Business Licensing.</li> <li>• Payroll / Tax Reporting &amp; Compliance.</li> <li>• Utility Billing and Customer Service.</li> <li>• Bonds &amp; Debt Administration.</li> <li>• Budget Preparation &amp; Reports.</li> </ul>

### Department Responsibilities

The Finance Department is responsible for internal controls and oversight of the expenditures and revenues while providing financial accounting and reporting services in the most economical and fiscally responsible manner. Through oversight of the City’s balance sheet, the Department manages assets and liabilities, and residual equity (fund balances), with periodic reporting to management and City Council.

The Department is a full-service fiscal services office with Accounts Payable, Payroll, Accounts Receivable, Procurement, Utility Billing, Business Licensing, Budget Preparation, Debt Administration, Audit, and Financial Reporting.

The Department has 15 FTE (full-time equivalent) positions, which includes a Director, Administrative Assistant, Accountants, Revenue Supervisor, Management Analyst, Administrative Analyst, Purchasing Agent, Business License Officer, Administrative Specialists, Finance Assistants, and Finance Technician.

#### Accomplishments in FY 2024-25

- ❖ Completed all monthly bank reconciliations for July 2024 through May 31, 2025.
- ❖ Closed the books in the Naviline financial system through June 30, 2024.
- ❖ Presented a Mid-Year Budget Update to City Council.
- ❖ Obtained a final audit report for Fiscal Year 2024.
- ❖ Prepare the FY 2026 Budget for adoption by June 30, 2025.
- ❖ Filled Business License Officer and Purchasing Agent positions.
- ❖ Conduct a Cost Allocation Plan
- ❖ Conduct a User Fee Study
- ❖ Implemented a new CAD and RMS system
- ❖ Update City’s Keyless Door System
- ❖ Rebuilt the City’s IT Infrastructure
- ❖ Earmarked projects to fully expend ARPA funds
- ❖ Presented the FY 2024-2025 Budget at a Community Budget Workshop Event

#### Expected Outcomes in FY 2025-26

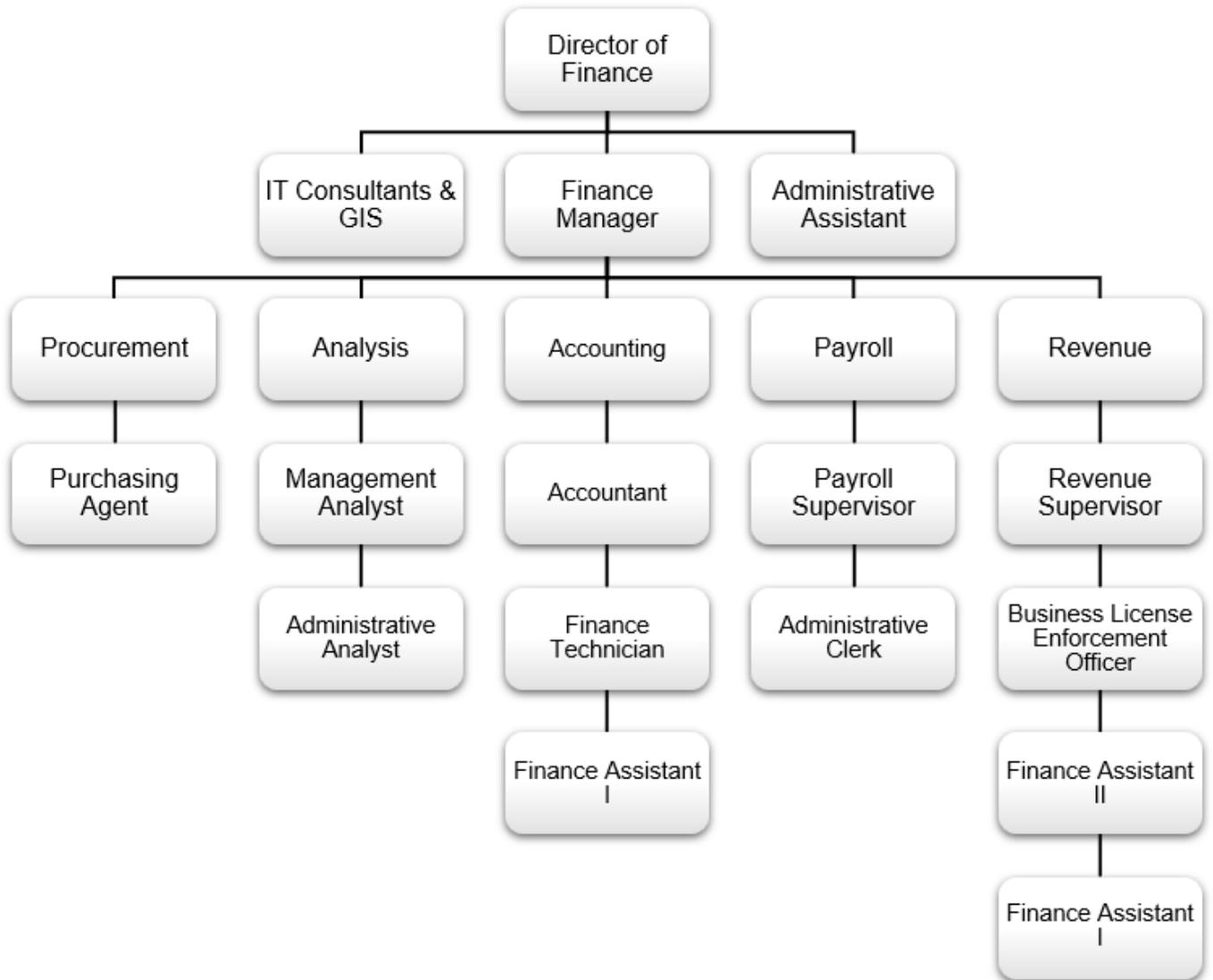
- ❖ Implement a New Master Fee Schedule
- ❖ Continue Staff Training
- ❖ Hire a Finance Manager to support the continued delivery of high-quality financial services to the residents of the City of Huntington Park
- ❖ Complete implementation of the Finance modules within the Tyler Munis Enterprise Resource Planning (ERP) system to better utilize modern technology to enhance city services and operational efficiency

## Finance Overview

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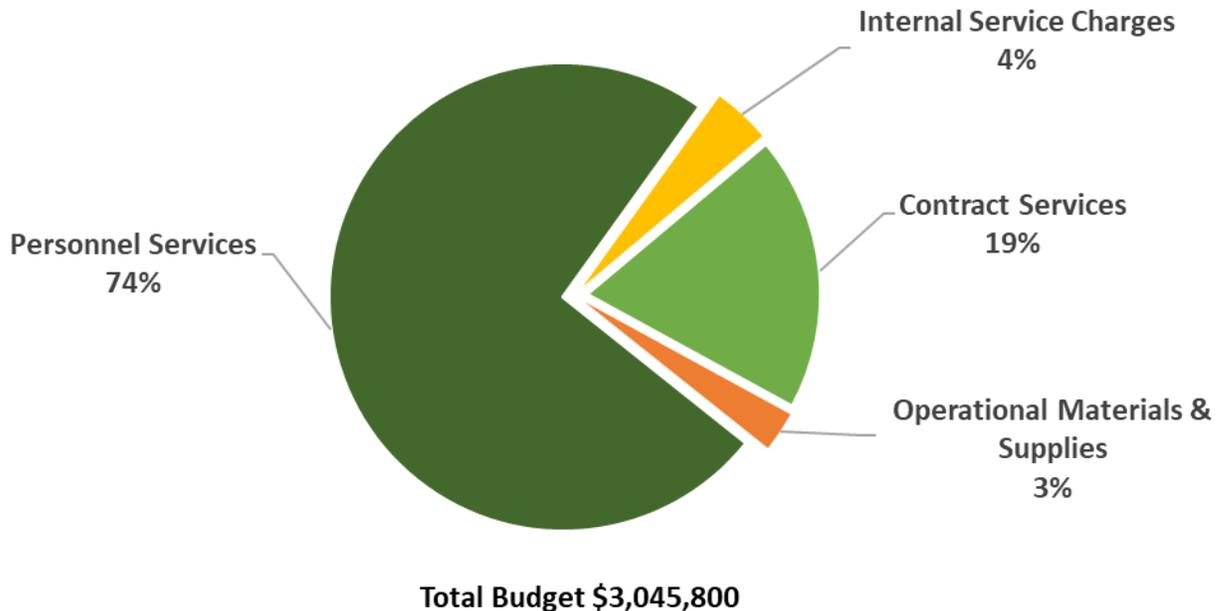
- ❖ Continue enhancing governance and internal control structures to ensure their effectiveness for all stakeholders, with a focus on transparency, accountability, and collaborative decision-making.
- ❖ Conduct regular reviews of vendor contracts, evaluate performance metrics, and renegotiate terms to enhance service delivery and achieve cost savings for the City
- ❖ Prepare the FY 2027 Budget for adoption by June 30, 2026

# Finance Organizational Chart



## Finance Expense Groups & Descriptions

### FY 2025-2026 BUDGET BY EXPENSE GROUP



**Contract Services** – The finance department is responsible for securing annual auditing services in compliance with regulatory requirements. In addition, the department oversees the City's Managed Service Provider which is its contracted Information Technology (IT) services as well as the Enterprise Resource Planning (ERP) software, that serves as the backbone of the City's financial management and operational systems.

These services are vital to providing transparency and accountability due to the ERP system creating auditable trails for financial transactions. Modern IT services ensure that sensitive data and critical infrastructure are protected from cyber threats. They also support disaster recovery and business continuity in the event of disruption.

**Internal Service Charges**– This budget allocation covers the department's proportionate share of citywide shared costs, including Other Post-Employment Benefits (OPEB), Fleet Maintenance, Information Technology, and Risk Management.

**Operational Materials & Supplies** – This allocation covers day-to-day supplies such as paper, folders, envelopes, and specialized paper for business licenses. It also supports professional development opportunities, including training and conferences, to ensure staff remain up to date with evolving financial regulations, industry best practices, and GASB updates.

**Personnel Services** – This allocation supports the salaries and benefits of Finance Department staff, ensuring the continued delivery of high-quality financial services.

# Finance Budget Detail

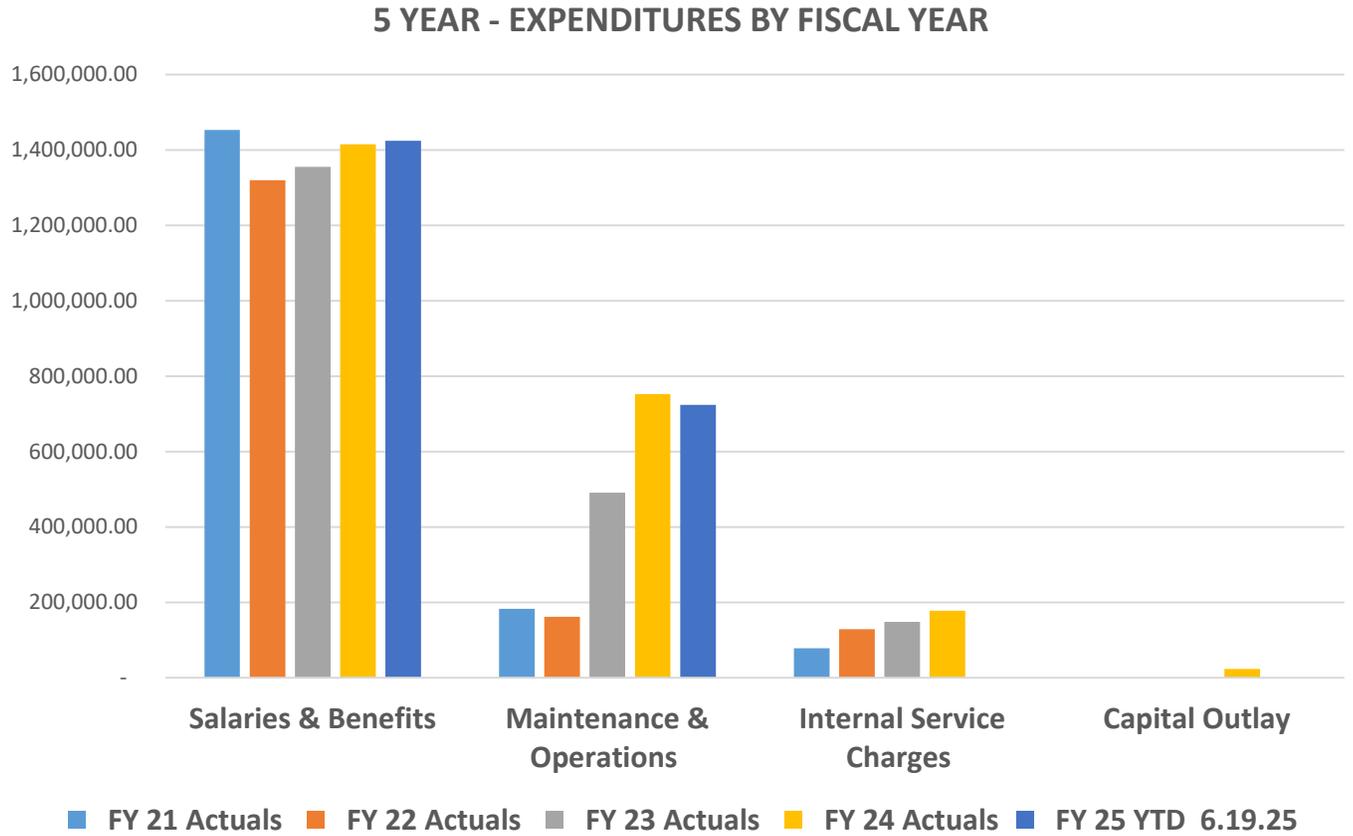
<u>Expenditure/Expense Classification</u>	FY 2025 Actual YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	\$ Change	% Change
<b><i>Salaries &amp; Benefits</i></b>					
Salaries Permanent/Full Time	924,644	1,327,800	1,346,400	18,600	1.4%
Additional	13,189	16,200	16,450	250	1.5%
Premium Pay	9,761	10,500	12,000	1,500	14.3%
Overtime	13,409	30,000	35,200	5,200	17.3%
Vacation Payout	13,514	35,000	15,700	(19,300)	-55.1%
Holiday Pay	437	1,800	-	(1,800)	-100.0%
Sick Leave Buy Back	14,837	12,500	9,500	(3,000)	-24.0%
PARS/PERS Retirement	115,298	110,490	170,600	60,110	54.4%
CalPERS Unfunded Liability	85,259	270,760	273,800	3,040	1.1%
Fringe Benefits	220,205	212,040	360,100	148,060	69.8%
Medicare	14,076	22,200	20,540	(1,660)	-7.5%
<b>Salary &amp; Benefits Total</b>	<b>1,424,630</b>	<b>2,049,290</b>	<b>2,260,290</b>	<b>211,000</b>	<b>10.3%</b>
<b><i>Maintenance &amp; Operations</i></b>					
Audit Fees	190,600	320,160	178,200	(141,960)	-44.3%
Bus Passes	532	-	-	-	0.0%
Material and Supplies	26,460	33,100	24,500	(8,600)	-26.0%
Postage	23,273	29,000	28,000	(1,000)	-3.4%
Professional Development	14,520	36,000	31,400	(4,600)	-12.8%
Professional/Contractual Services	465,662	645,220	399,800	(245,420)	-38.0%
Trustee Fees	2,650	2,700	2,700	-	0.0%
<b>Maintenance &amp; Operations Total</b>	<b>723,697</b>	<b>1,066,180</b>	<b>664,600</b>	<b>(401,580)</b>	<b>-37.7%</b>
<b><i>Internal Service Charges</i></b>					
Fleet Maintenance	-	9,000	-	(9,000)	-100.0%
Internal Service Allocation	-	-	120,910	120,910	0.0%
<b>Internal Service Charges Total</b>	<b>-</b>	<b>9,000</b>	<b>120,910</b>	<b>111,910</b>	<b>1243.4%</b>
<b>Total Expenditures/Expenses</b>	<b>2,148,327</b>	<b>3,124,470</b>	<b>3,045,800</b>	<b>(78,670)</b>	<b>-2.5%</b>

# Finance Budget Detail

TOTAL BY FUND

FUND TITLE	FY 2025 Actual YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	\$ Change	% Change
111- General Fund	1,521,643	2,098,220	2,053,610	(44,610)	-2.1%
216- Employees Retirement	101,836	288,568	297,300	8,732	3.0%
219- Sales Tax-Transit Proposition A	20,154	25,670	41,300	15,630	60.9%
220- Sales Tax-Transit Proposition C	9,441	15,448	20,900	5,452	35.3%
222- Measure R	20,154	25,670	40,550	14,880	58.0%
275- Successor Agency	70,381	86,500	104,500	18,000	20.8%
280- Rent Stabilization	4,383	-	-	-	0.0%
283- Sewer Maintenance	3,356	5,791	1,120	(4,671)	-80.7%
285- Solid Waste Management	7,852	5,791	1,120	(4,671)	-80.7%
535- Street Light & Landscape	39,674	53,337	62,100	8,763	16.4%
681- Water	315,161	475,807	371,000	(104,807)	-22.0%
742- Information Technology	-	-	-	-	0.0%
745- Risk Management	34,293	43,668	52,300	8,632	19.8%
	<u>2,148,327</u>	<u>3,124,470</u>	<u>3,045,800</u>	<u>(78,670)</u>	<u>-2.5%</u>

# Finance 5-Year Expenditures





## Parks & Recreation Overview

### Mission Statement

To improve the quality of life of Huntington Park residents by creating affordable, accessible, and equitable recreation and leisure opportunities that promote the benefits of living a healthier lifestyle. We accomplish this through innovative and traditional programming facilities and parks.

### Departmental Oversight

- Cultural Arts
- Recreation Administration
- Sports
- Senior Programming & Community Services

### Responsibilities

Provide various programs and services to the community including recreation classes, special events, afterschool programming, senior programming, free food program, youth and adult sports leagues, athletic and social facilities, and open park space.

### Major Accomplishments 2024-2025

#### Administration Division

- ❖ Program and class registration with online capabilities
- ❖ Facility reservations, rentals, and membership
- ❖ City buildings management and counter hours
- ❖ Increased capacity of programs to serve large numbers of individuals and provide greater opportunities for participation in Tae Kwon Do, Ballet, and Folklorico
- ❖ Applied for and awarded grant funds for Freedom Park, Salt Lake Park and Keller Park.

#### Cultural Arts Division

- ❖ Annual city-wide events: 5K and Health/Education Expo, Parks Summer Nights, Egg Hunt Event, “Haunt’ington Park” Halloween event, Veteran’s Day Ceremony, Tree Lighting & Toy Distribution, Memorial Day Ceremony, Winter Wonderland Drive-thru.
- ❖ Free after-school program at park sites.
- ❖ Summer Camp and Spring Break Camp Programs for youth.
- ❖ Programming and operation of Splash Pads at Salt Lake Park and Freedom Park.
- ❖ Hosted Medical Camp and Resource Fair.
- ❖ Back-to-School Fair in partnership with Univision and Be Social Productions.
- ❖ Pet Vaccine Clinics

## **Parks & Recreation Overview**

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### **Youth & Adult Sports**

- ❖ Grew girls' softball league participation numbers.
- ❖ Applied for and awarded the Dodgers DreamTeam Grant for 6<sup>th</sup> year in a row.
- ❖ Scheduling & management of athletic facilities for city programs and local schools.
- ❖ Field Maintenance and preparation

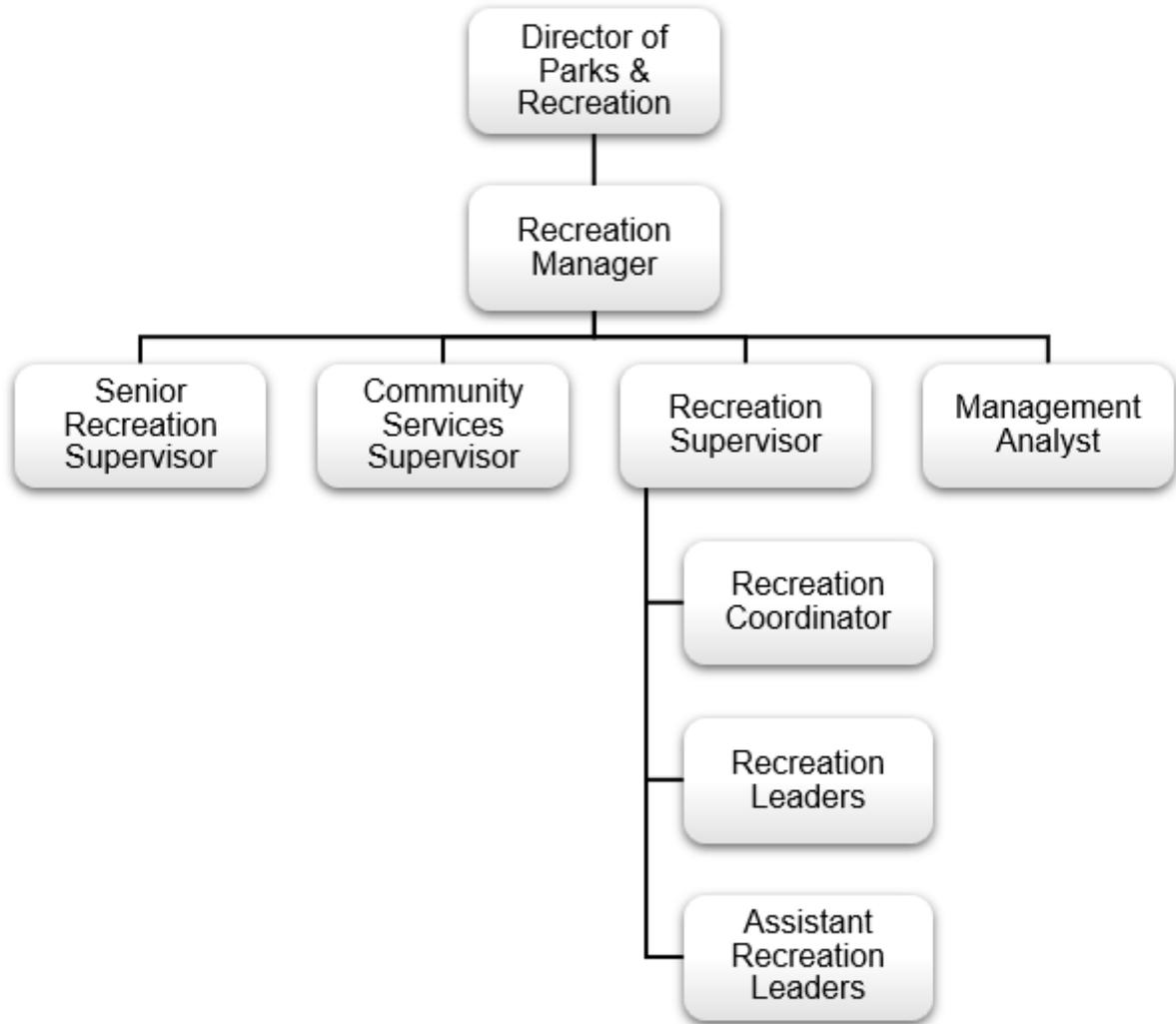
### **Senior Program & Community Services**

- ❖ Senior Program Computer classes.
- ❖ SELA Senior Prom in partnership with multiple cities.
- ❖ Collaboration with AltaMed for Senior Health Awareness Initiatives and Education.
- ❖ Monthly Senior Food Pantry Access partnership with Human Services Agency.

### **Expected Outcomes 2025-2026**

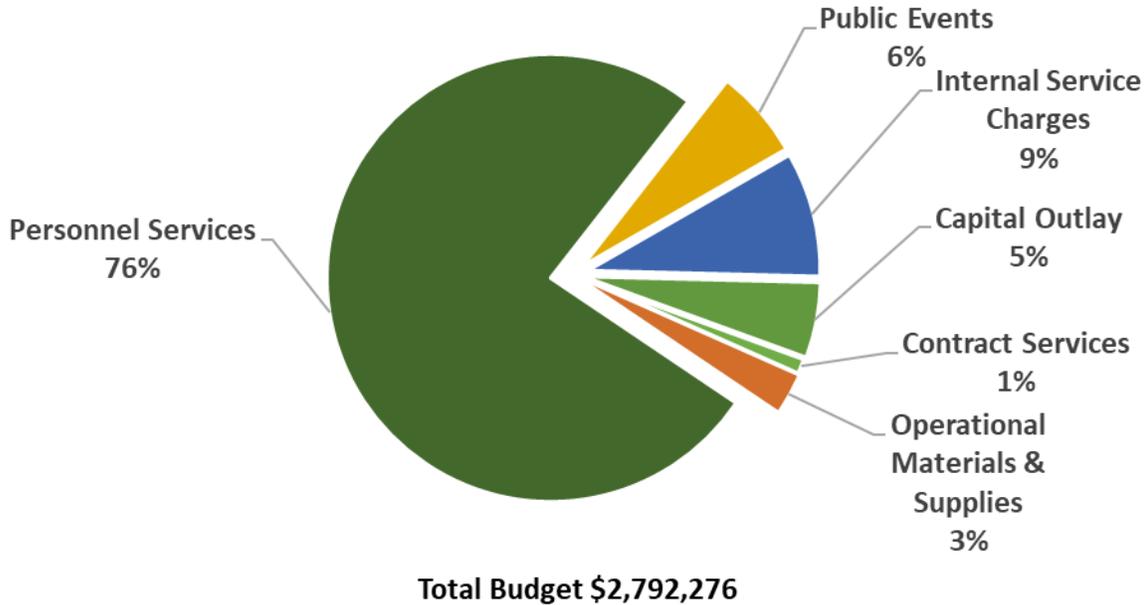
- ❖ Reinstate Youth Basketball program for all divisions, to foster a strong community identity.
- ❖ New Independence Day celebration at Salt Lake Park with musical performances and first ever drone show experience for residents.
- ❖ Infrastructure Improvement using technological tools for public safety by adding security camera systems for additional surveillance of community parks.
- ❖ Continue to provide various new affordable programs and services to fulfill the needs of the community and expose to new recreational activities.
- ❖ Support staff with increased opportunities for professional development & retention.
- ❖ Invest in Parks by renovation of facilities and replacement of playgrounds at all parks.
- ❖ Utilize the \$1.8 million awarded in grant funding from OGALS for Salt Lake Park recreation center renovation and repairs.
- ❖ Facilitate Community Engagement through surveys and gathering resident input regarding new upcoming Improvements at various park location.
- ❖ Ensure new playground structures are ADA friendly and accessible.
- ❖ Work toward adding shading elements to playgrounds and workout structure areas to provide residents with a comfortable environment in which to thrive outdoors.

# Parks & Recreation Organizational Chart



## Parks & Recreation Expense Groups & Descriptions

### FY 2025-2026 BUDGET BY EXPENSE GROUP



**Capital Outlay** – This budget allocation covers the costs of office and event equipment essential for the department’s operations.

**Contract Services** – The Parks & Recreation Department plays a key role in managing contracts that support public events and programs. These contracts typically involve services related to the planning, setup, and execution of events.

**Personnel Services** – This budget line supports the salaries and benefits of staff who provide critical administrative and operational support for the City’s public parks and recreational facilities.

**Public Events** – This funding supports a range of community-focused events, including the Holiday Parade, “Haunt”ington Park, and Fourth of July celebrations. These events are designed to foster community engagement, celebrate local culture, and promote civic pride. Additionally, the funding covers expenses for public programs such as the senior dance program and instructional classes.

**Internal Service Charges**– This budget allocation covers the department’s proportionate share of citywide shared costs, including Other Post-Employment Benefits (OPEB), Fleet Maintenance, Information Technology, and Risk Management.

**Operational Materials & Supplies** – This allocation covers the cost of office supplies and more importantly program supplies that are essential to the successful planning and delivery of the City’s public events and recreational programs.

# Parks & Recreation Budget Detail

<u>Expenditure/Expense Classification</u>	FY 2025 Actual YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	\$ Change	% Change
<b><i>Salaries &amp; Benefits</i></b>					
Salaries Permanent/Full Time	701,153	816,604	878,100	61,496	7.5%
Salaries Temporary/Part Time	389,392	607,505	724,700	117,195	19.3%
Additional Pay	23,678	27,000	30,900	3,900	14.4%
Overtime	11,807	20,685	18,000	(2,685)	-13.0%
P&R Commission Stipend	338	1,425	1,425	-	0.0%
Youth Commission Stipend	-	1,400	1,400	-	0.0%
Vacation Payout	7,479	8,800	6,500	(2,300)	-26.1%
Holiday Pay	53	8,600	-	(8,600)	-100.0%
Sick Leave Buy Back	14,168	11,500	10,500	(1,000)	-8.7%
PARS/PERS Retirement	77,992	86,110	97,000	10,890	12.6%
CalPERS Unfunded Liability	141,261	165,550	154,200	(11,350)	-6.9%
Fringe Benefits	154,314	184,200	172,100	(12,100)	-6.6%
Medicare	16,654	37,650	23,300	(14,350)	-38.1%
<b>Salary &amp; Benefits Total</b>	<b>1,538,289</b>	<b>1,977,029</b>	<b>2,118,125</b>	<b>141,096</b>	<b>7.1%</b>
<b><i>Maintenance &amp; Operations</i></b>					
Adult Sports Supplies	1,293	7,320	1,000	(6,320)	-86.3%
After School Program Supplies	3,463	4,000	3,000	(1,000)	-25.0%
Art Walk on Pacific	1,768	2,000	2,000	-	0.0%
Bank Services	2,972	-	-	-	0.0%
Class Instructors	36,584	36,600	36,600	-	0.0%
Commission Supplies	-	500	500	-	0.0%
Community Center Supplies	7,289	6,000	11,000	5,000	83.3%
Events Supplies	40,572	42,580	25,000	(17,580)	-41.3%
Fourth of July	10,470	16,000	32,000	16,000	100.0%
Halloween	24,407	23,600	20,000	(3,600)	-15.3%
Holiday Parade	69,374	68,398	40,000	(28,398)	-41.5%
Material and Supplies	5,995	6,050	6,500	450	7.4%
Membership and Dues	950	950	950	-	0.0%
Performing Arts at Parks	3,326	19,000	7,500	(11,500)	-60.5%
Permits & Fees	-	-	800	800	0.0%
P&R Commission Programming	-	-	5,000	5,000	0.0%
Professional Development	12,154	9,500	9,500	-	0.0%
Professional/Contractual Events Services	18,873	21,000	10,000	(11,000)	-52.4%
Professional/Contractual Services	13,879	14,250	20,000	5,750	40.4%
Youth Recreational Transit (Fund 219)	-	-	5,000	5,000	0.0%
Referee Services	9,897	16,422	10,000	(6,422)	-39.1%
Senior Dance Program	11,566	16,000	7,000	(9,000)	-56.3%
Senior Meal Program	7,940	12,060	8,000	(4,060)	-33.7%
Uniforms	919	2,000	2,000	-	0.0%
YC Professional Development	-	500	500	-	0.0%
YC Commission Programming	-	-	5,000	5,000	0.0%
Youth Sports Supplies	27,870	41,400	20,000	(21,400)	-51.7%
<b>Maintenance &amp; Operations Total</b>	<b>311,559</b>	<b>366,130</b>	<b>288,850</b>	<b>(77,280)</b>	<b>-21.1%</b>
<b><i>Internal Service Charges</i></b>					
Internal Service Allocation	-	-	241,821	241,821	0.0%
<b>Internal Service Charges Total</b>	<b>-</b>	<b>-</b>	<b>241,821</b>	<b>241,821</b>	<b>0.0%</b>
<b><i>Capital Outlay</i></b>					
Equipment	156,893	214,781	130,000	(84,781)	-39.5%
Improvements	17,360	32,215	13,500	(18,715)	-58.1%
<b>Capital Outlay Total</b>	<b>174,253</b>	<b>246,996</b>	<b>143,500</b>	<b>(103,496)</b>	<b>-41.9%</b>
<b>Total Expenditures/Expenses</b>	<b>2,024,101</b>	<b>2,590,155</b>	<b>2,792,296</b>	<b>202,141</b>	<b>7.8%</b>

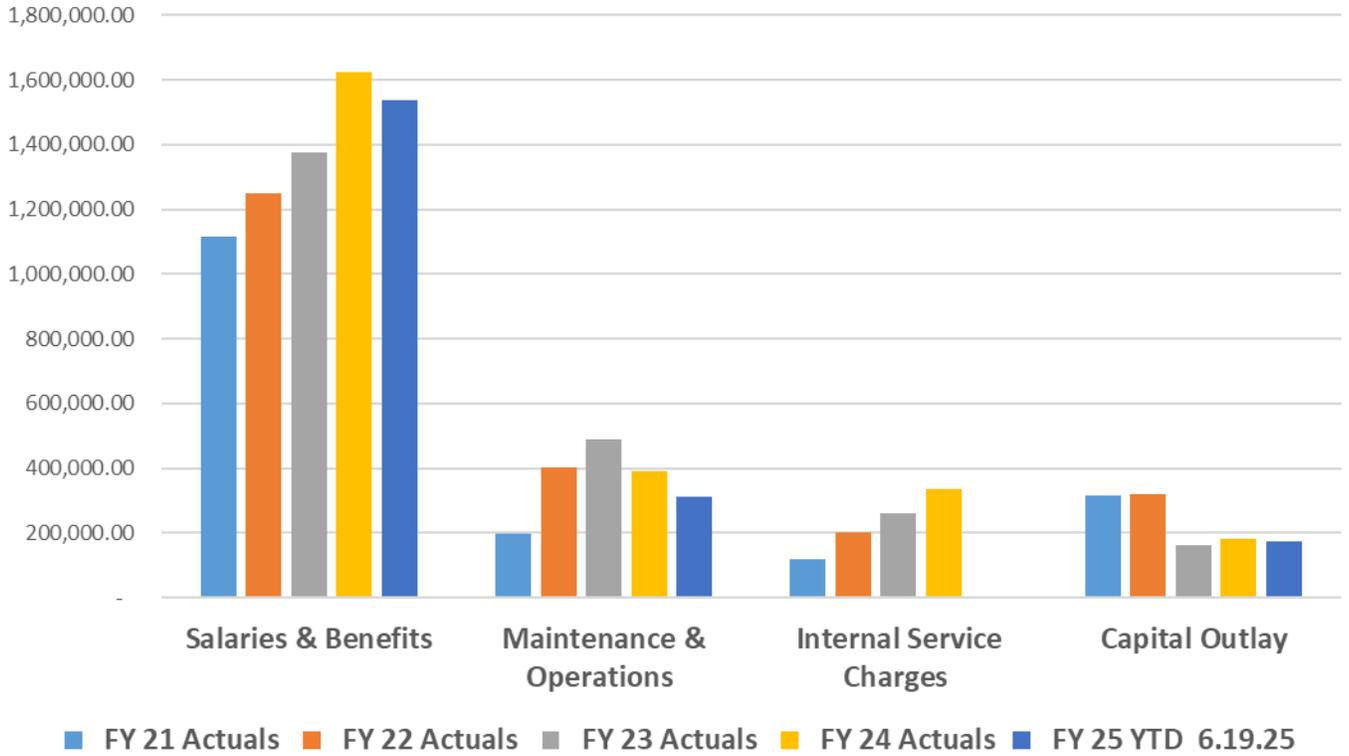
## Parks & Recreation Budget Detail

TOTAL BY FUND

FUND TITLE	FY 2025 Actual YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	\$ Change	% Change
111- General	1,874,160	2,412,390	2,633,096	220,706	9.1%
114- Special Events Contribution	8,680	12,215	-	(12,215)	-100.0%
216- Employees Retirement	141,261	165,550	154,200	(11,350)	-6.9%
219- Sales Tax-Transit Proposition A	-	-	5,000	5,000	0.0%
	<u>2,024,101</u>	<u>2,590,155</u>	<u>2,792,296</u>	<u>202,141</u>	<u>7.8%</u>

# Parks & Recreation 5-Year Expenditures

5 YEAR - EXPENDITURES BY FISCAL YEAR





## Police Overview

### Mission Statement

The men and women of the Huntington Park Police Department are dedicated to service through excellence in performance. We believe teamwork between the community and the police is essential in achieving our mission. With mutual respect, trust, and pride in our organization and by using traditional values and innovative techniques, we strive to ensure the community's right to a safe environment while being aligned with the direction of the City and managing our fiscal year budget in a prudent and responsible manner.

### Department Divisions

- **Administration**
- **Investigations**
- **Field Operations**
- **Support Services**

### Responsibilities

**Administration Division** – Provides support to the Office of the Chief of Police. Ensures effective oversight and management of all Divisions. Directs and coordinates public safety and law enforcement services to the community. Develops goals, objectives, and strategic planning throughout the Department. Works closely with the City Manager to ensure the mission and direction of the Police Department align with that of the City. Works closely with other City Departments to ensure the hiring of personnel and to coordinate activities and support City staff. Administers training of personnel, performance measures, and discipline. Manages the Department's fiscal year budget and ensures responsible spending.

**Field Operations Division** – Provides public safety and law enforcement services to the community year-round, 24 hours daily. Provides patrol officers to respond to calls for service, including emergency responses to critical incidents and life/safety situations. Investigates crimes, traffic collisions, and public safety concerns and engages in proactive patrolling and crime prevention, traffic enforcement, and community relations. Provides oversight and management of various units, including Dispatch Center, Inmate Jail, K-9 program, Traffic Enforcement, Parking Enforcement, Animal Safety Enforcement, and Public Safety Officer program.

**Investigations Division** – Investigates all crimes in the community, ranging from petty theft to homicide. Coordinates prosecution of suspects with the District Attorney's Office. Collaborates with the Los Angeles County Office of Juvenile Diversion to divert juveniles from the criminal justice system. Administers the Mental Evaluation Team and Department of Mental Health program to provide services and shelter to the homeless and mentally ill in the community. Provides oversight of the Gang Enforcement program and coordinates focused gang enforcement activities. Administers the Police Honor Guard program and manages the department's evidence system.

**Support Services Division** – Provides support to all divisions in the areas of recruitment, police community events and programs, technology improvements, fleet purchases and maintenance, equipment/supplies, maintenance of the police facilities and management of outside vendor contracts and services.

### Accomplishments in FY 2024-25

- ❖ The department used grant funding to upgrade critical safety and tactical equipment, significantly improving officer safety, operational efficiency, and readiness for both routine and tactical incidents.

## Police Overview

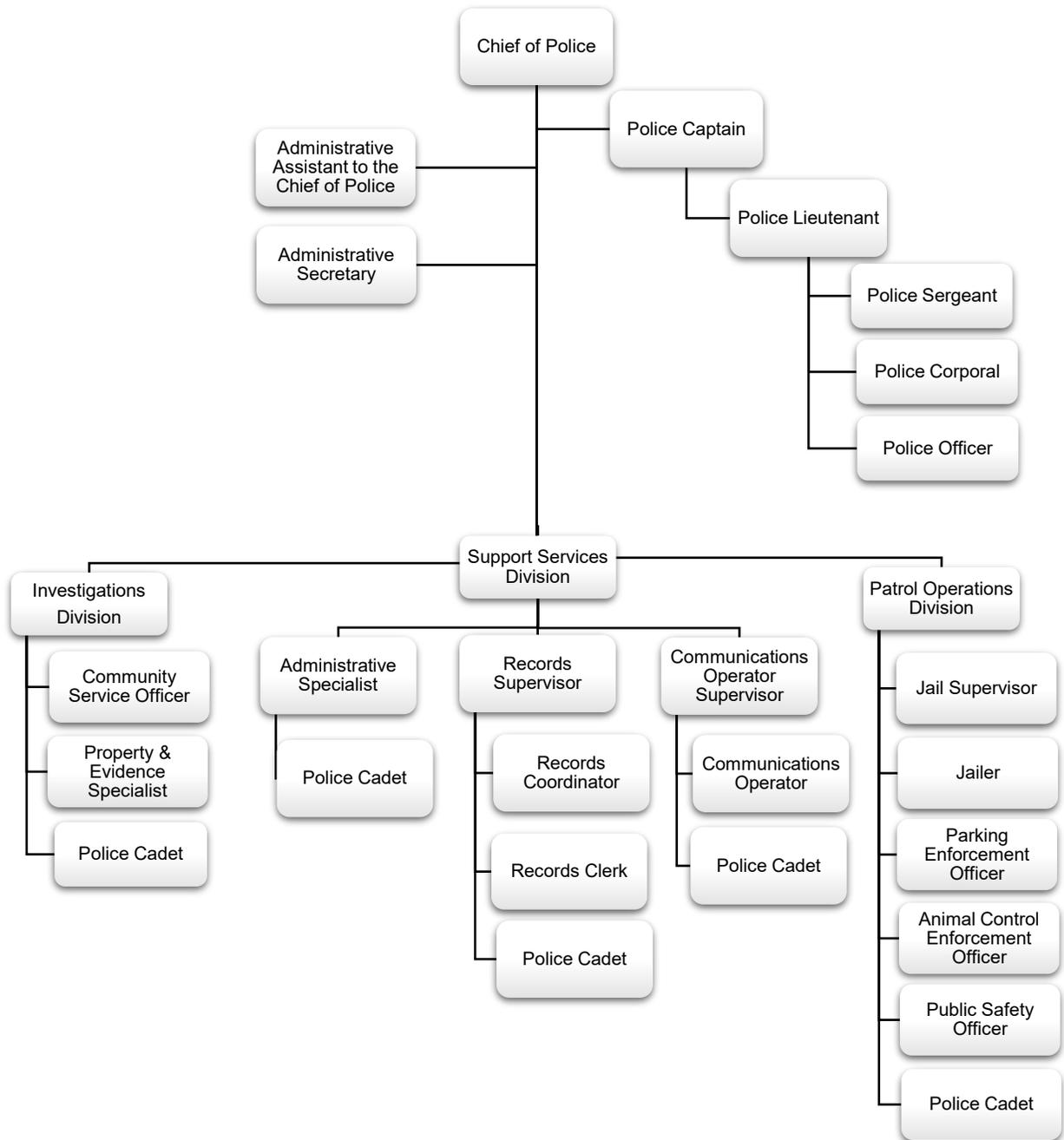
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- ❖ The department effectively used grant funding from County, State, and Federal sources to improve public and traffic safety through special enforcement operations such as DUI checkpoints, targeted traffic initiatives, and underage alcohol enforcement while incorporating education to raise community awareness.
- ❖ The department modernized its fleet by replacing outdated patrol vehicles with a state-of-the-art lineup equipped with the latest technology, enhancing field efficiency, safety, officer morale, and public confidence in the professionalism of the police force.
- ❖ The department has successfully integrated cutting-edge technology, including a citywide Automatic License Plate Reader system, to enhance its ability to identify criminals, support investigations, and improve public and traffic safety.

### Goals and Objectives in FY 2025-26

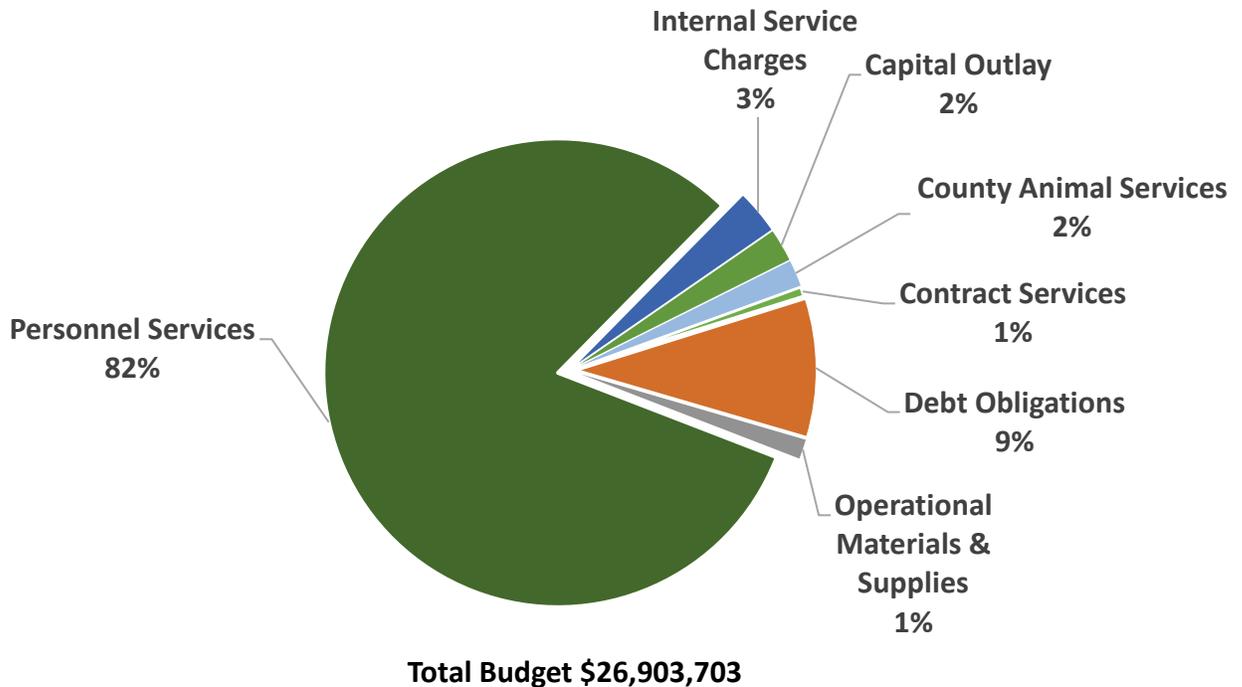
- ❖ Continue strengthening community trust and engagement by expanding outreach initiatives, including youth mentorship, the Police Explorer Program, and other volunteer opportunities.
- ❖ Increase the department's social media presence to improve transparency and outreach.
- ❖ Modernize technology and infrastructure by completing the implementation of a fully integrated Computer-Aided Dispatch (CAD) and Records Management System (RMS).
- ❖ Complete the development of the City's Emergency Operations Center using the \$1 million in federal grant funding.
- ❖ Increase work force with key supervisory and support positions to enhance supervision of personnel and meet growing technical and workflow demands.

# Police Organizational Chart



## Police Expense Groups & Descriptions

### FY 2025-2026 BUDGET BY EXPENSE GROUP



**Capital Outlay** – This budget allocation covers equipment essential to the department’s operations, including but not limited to patrol cars, support vehicles, and radios. It also covers building improvements to maintain safe, functional, and efficient facilities that support the police department.

**Contract Services** – The Police Department relies on a range of specialized services to support its operations, including polygraph examinations, victim medical services, translation services, inmate meals, crime scene cleanup, psychological evaluations, and citation processing.

**County Animal Services** - This allocation covers the cost of boarding animals picked up by City of Huntington Park Animal Control at the Los Angeles County-operated shelters. This contracted expense has risen significantly over the past two years.

**Debt Obligations** – The City issued a bond in 2005 to finance its pension obligations for police department personnel. The City is required to pay the principle and interest each year the final payment is scheduled within this budget cycle.

**Internal Service Charges**– This budget allocation covers the department’s proportionate share of citywide shared costs, including Other Post-Employment Benefits (OPEB), Fleet Maintenance, Information Technology, and Risk Management.

**Operational Materials & Supplies** – Expenses related to general supplies, uniforms, K9 boarding & bath, guns, bulletproof vests, flares, ammo, badges, etc.

**Personnel Services** – This allocation covers the salaries and benefits of all personnel within the Police Department.

# Police Budget Detail

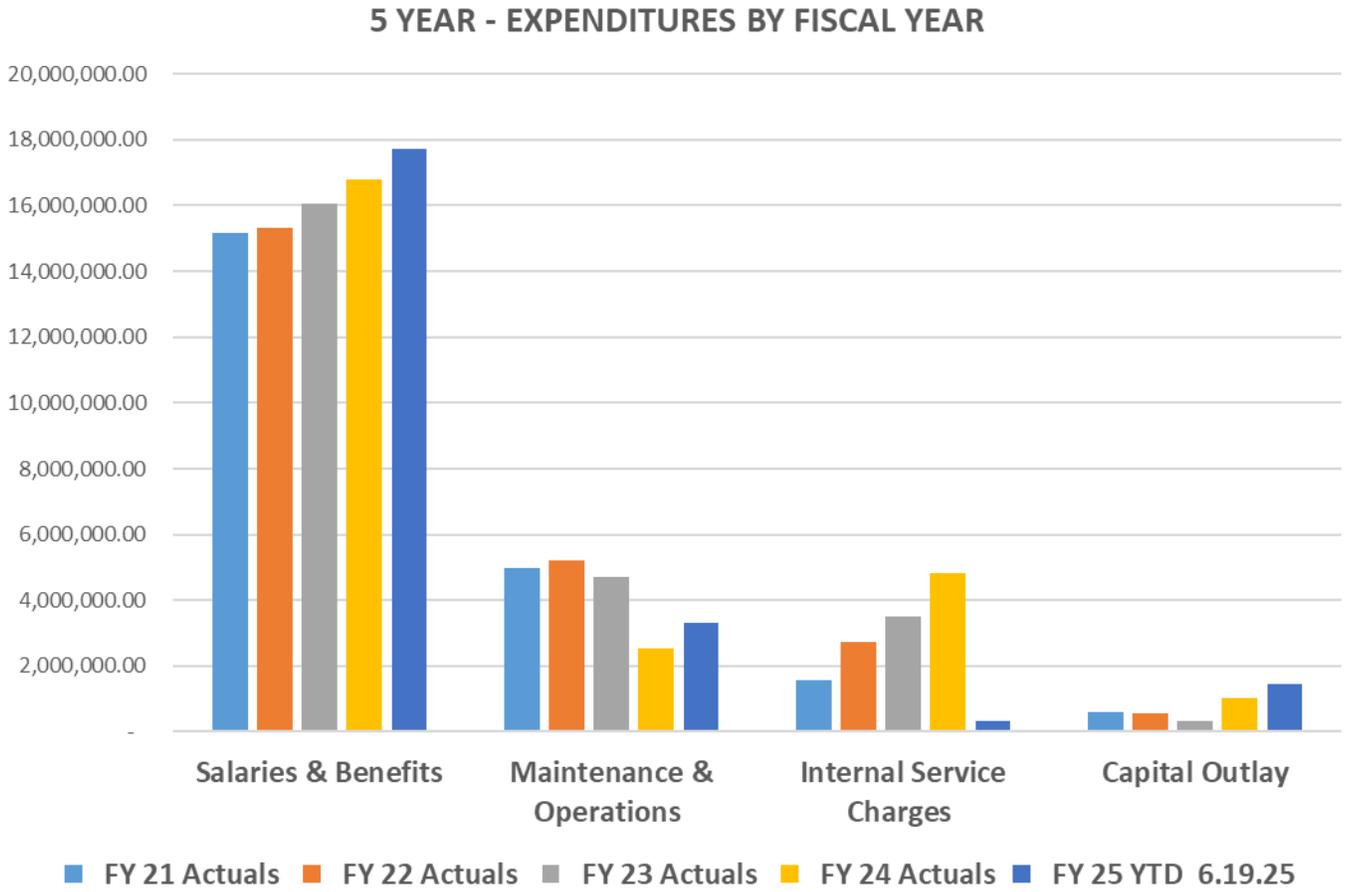
<u>Expenditure/Expense Classification</u>	FY 2025 Actual YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	\$ Change	% Change
<b><i>Salaries &amp; Benefits</i></b>					
Salaries Permanent/Full Time	7,999,000	9,204,353	10,468,000	1,263,647	13.7%
Salaries Temporary/Part Time	102,949	178,477	154,100	(24,377)	-13.7%
Additional Pay	130,770	104,100	153,700	49,600	47.6%
Premium Pay	124,697	82,270	150,000	67,730	82.3%
Allowances	4,050	-	4,150	4,150	0.0%
Overtime	1,345,763	1,297,050	900,000	(397,050)	-30.6%
Holiday Pay	65,378	269,000	158,000	(111,000)	-41.3%
Vacation Payout	16,529	102,000	10,000	(92,000)	-90.2%
Sick Leave Buy Back	122,708	105,000	151,800	46,800	44.6%
Uniform Allowance	30,008	-	23,700	23,700	0.0%
PARS/PERS Retirement	1,601,376	1,735,430	2,290,500	555,070	32.0%
CalPERS Unfunded Liability	4,552,837	5,128,630	5,401,200	272,570	5.3%
Fringe Benefits	1,467,942	1,540,280	1,935,100	394,820	25.6%
Medicare	144,608	152,100	156,200	4,100	2.7%
<b>Salary &amp; Benefits Total</b>	<b>17,708,615</b>	<b>19,898,690</b>	<b>21,956,450</b>	<b>2,057,760</b>	<b>10.3%</b>
<b><i>Maintenance &amp; Operations</i></b>					
ABC Grant Supplies (Fund 252)	2,484	3,700	-	(3,700)	-100.0%
Material and Supplies	171,345	175,648	228,500	52,852	30.1%
FOU Material and Supplies	61,297	100,000	-	(100,000)	-100.0%
Explorer Program	-	-	15,000	15,000	0.0%
Memberships and Dues	-	-	7,500	7,500	0.0%
Pension Obligation Bonds	2,455,764	2,506,000	2,520,524	14,524	0.6%
Petty Cash (Fund 252)	500	500	-	(500)	-100.0%
Professional Development	103,846	133,126	112,500	(20,626)	-15.5%
Professional/Contractual Services	512,790	792,109	677,767	(114,342)	-14.4%
Spay/Neuter Program	-	-	5,000	5,000	0.0%
<b>Maintenance &amp; Operations Total</b>	<b>3,308,028</b>	<b>3,711,083</b>	<b>3,566,791</b>	<b>(144,292)</b>	<b>-3.9%</b>
<b><i>Internal Service Charges</i></b>					
Internal Service Allocation	-	-	690,462	690,462	0.0%
Fleet Maintenance (Includes Fuel)	337,350	416,907	85,000	(331,907)	-79.6%
<b>Internal Service Charges Total</b>	<b>337,350</b>	<b>416,907</b>	<b>775,462</b>	<b>358,555</b>	<b>86.0%</b>
<b><i>Capital Outlay</i></b>					
Equipment (Funds 111, 225, 227, 230, 233)	1,000,405	744,896	95,000	(649,896)	-87.2%
Improvements	228,431	257,713	10,000	(247,713)	-96.1%
Vehicles	226,043	558,961	500,000	(58,961)	-10.5%
<b>Capital Outlay Total</b>	<b>1,454,879</b>	<b>1,561,570</b>	<b>605,000</b>	<b>(956,570)</b>	<b>-61.3%</b>
<b>Total Expenditures/Expenses</b>	<b>22,808,872</b>	<b>25,588,250</b>	<b>26,903,703</b>	<b>1,315,453</b>	<b>5.1%</b>

# Police Budget Detail

TOTAL BY FUND

FUND TITLE	FY 2025 Actual YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	\$ Change	% Change
111- General	16,853,248	17,072,374	18,878,979	1,806,605	10.6%
122- Prevention Intervention	19,334	21,750	-	(21,750)	-100.0%
123- Board of Correction LEAD	352	-	-	-	0.0%
216- Employees Retirement	4,859,112	7,634,630	7,921,724	287,094	3.8%
224- Office of Traffic & Safety	97,306	190,000	103,000	(87,000)	-45.8%
225- Cal Cops	326,042	455,000	-	(455,000)	-100.0%
227- Office of Criminal Justice	39,048	64,319	-	(64,319)	-100.0%
229- Police Forfeiture	531,253	-	-	-	0.0%
230- Homeland Security Fund	45,577	95,577	-	(95,577)	-100.0%
233- Bullet Proof Vest Grant	8,407	15,000	-	(15,000)	-100.0%
252- ABC Grant	28,516	39,600	-	(39,600)	-100.0%
280- Rent Stabilization	676	-	-	-	0.0%
	<u>22,808,872</u>	<u>25,588,250</u>	<u>26,903,703</u>	<u>1,315,453</u>	<u>5.1%</u>

# Police 5-Year Expenditures



## Police Budget Considerations

10 YEAR - COST OF COUNTY ANIMAL CONTROL SERVICES



### **Rising Costs of Animal Housing at County Facilities**

A notable budgetary trend is the increasing cost of housing animals collected by the City of Huntington Park’s Animal Control at Los Angeles County animal care facilities. Over the past five fiscal years, these costs have risen significantly and are projected to continue escalating at a rapid pace.

This increase is largely driven by the County's ongoing adjustments to the fee structure charged to cities for the use of county-operated animal shelters. The resulting financial impact is not unique to Huntington Park, as many neighboring municipalities are experiencing similar challenges due to these rising costs.



## Public Works Overview

### Mission Statement

To provide comprehensive municipal services that is environmentally conscious, structurally proficient and above all enhance the safety of our community. The Department develops, builds and maintains the City's infrastructure to the standards and expectations set forth by the City Council. With 23 full-time personnel and five part-time staff members housed within 10 divisions, the Department is focused on maintaining the City's infrastructure.

### Departmental Oversight

- Building Maintenance
- Electrical Maintenance
- Engineering
- Fleet Maintenance
- Parks and Trees
- Recycling/Waste Management
- Street Maintenance
- Stormwater
- Transportation
- Water/Sewer

### Responsibilities

**Building Maintenance** – General and preventative maintenance services of City-owned buildings and facilities.

**Electrical** – Maintenance of City-owned streetlights, traffic signals, and electrical equipment.

**Engineering** – Management, inspection, design, and construction of capital improvement projects. This includes handling citizen inquiries, administering maintenance contracts, reviewing development applications, and issuing public right-of-way permits to utility companies and state licensed contractors.

**Fleet Maintenance** – Maintenance and repair of the City's fleet and equipment including preventive maintenance and Optimizing inventory management.

**Park and Trees** – Maintenance of public right-of-way trees, parks, sports fields, playgrounds, courts, splash pads, and irrigation systems.

**Recycling/Waste Management** – Promoting and ensuring compliance with recycling and waste management programs in alignment with State mandates.

**Street Maintenance** – Routine maintenance of the streets, alleys, sidewalks, curbs, gutters, traffic signs, and roadway striping.

**Stormwater** – Maintenance and inspection of drainage infrastructure, including cleaning storm drains, installing new systems, and overseeing stormwater management capital improvement projects. Compliance with federal, state, and local environmental protection regulations is also a key priority.

**Transportation** – Providing safe and reliable transportation services including Dial-A-Ride to City residents.

**Water and Sewer Utilities** – Maintaining the water infrastructure to provide safe clean potable water and the sanitary sewer system to prevent sewer overflows.

### Major Accomplishments 2024-2025

- ❖ **Roofing upgrades for City Hall and the Police Department**, improving structural integrity, energy efficiency, and longevity while ensuring sustainable and well-maintained public facilities.
- ❖ **City Hall Police Department Refurbishment**: We completed the successful refurbishment of the City Hall Police Department and its corridors, significantly improving both functionality and aesthetic appeal.

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## Public Works Overview

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- ❖ **Public Amenities Enhancements:** In our ongoing commitment to improving public spaces, all picnic tables throughout the city have been replaced and upgraded, ensuring comfortable and accessible outdoor spaces for residents to enjoy.
- ❖ **Community Collaboration with Valley Vista Services:** Partnering with Valley Vista Services, our franchise waste hauler, we hosted a community event to distribute mulch and compost to residents, supporting them in enhancing their home gardens and landscapes.
- ❖ **CIP 2018-11 ATP Cycle 5 Construction:** We launched the construction of the CIP 2018-11 ATP Cycle 5 project in October 2024, with completion expected by June 2025. This project includes important upgrades such as curb and gutter installations, handicap ramps, bus shelters, and new sidewalks to improve accessibility and mobility.
- ❖ **Infrastructure Investment:** Over the course of 2024, the Public Works Department has overseen more than \$14 million in infrastructure improvements, including the planning, design, and inspection of critical public works projects that will support the City's long-term growth and development.
- ❖ **Wellhead Treatment Systems:** To ensure the highest standards of water quality and reliability, we have implemented new treatment technologies for our wellhead systems.
- ❖ **Stormwater Management:** We have launched innovative green infrastructure projects aimed at reducing flooding and improving water conservation across the City.

### Expected Outcomes 2025-2026

- ❖ Public Works play a vital role in enhancing the health, safety, and overall well-being of the Huntington Park community. Guided by the City Council's vision and with support from the City Manager's Office, the department remains committed to improving the infrastructure, public spaces, and essential services that contribute to residents' quality of life.
- ❖ To address the evolving needs of the community, Public Works has identified key focus areas, including sustainability, resiliency, equity, environmental justice, and infrastructure modernization. These priorities ensure that the City remains adaptable to future challenges while fostering a safer, cleaner, and more accessible environment for all stakeholders.

### Key projects planned for the 2025-2026 fiscal year include:

- ❖ **Salt Lake Park Renovation:** Enhancing recreational facilities, green spaces, and infrastructure to better serve residents.
- ❖ **City Hall Renovation:** Modernizing City Hall to improve efficiency, accessibility, and service delivery.
- ❖ **Emergency Operations Center at the Police Department:** Establishing a dedicated facility to strengthen the City's emergency response capabilities.
- ❖ **Public Works Roof Replacement at City Yard:** Upgrading the Public Works facility roof to ensure structural integrity and longevity.
- ❖ **Park Playground Upgrades:** Installing new and improved playgrounds at Freedom Park, Keller Park, and Salt Lake Park to provide safe and engaging recreational spaces for families.

## Public Works Overview

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### Preliminary Goals 2025-2026

❖ **Asset and Personnel Management:**

Continue to establish and maintain accountability standards for both asset and personnel management, ensuring the delivery of safe and fiscally responsible projects and programs.

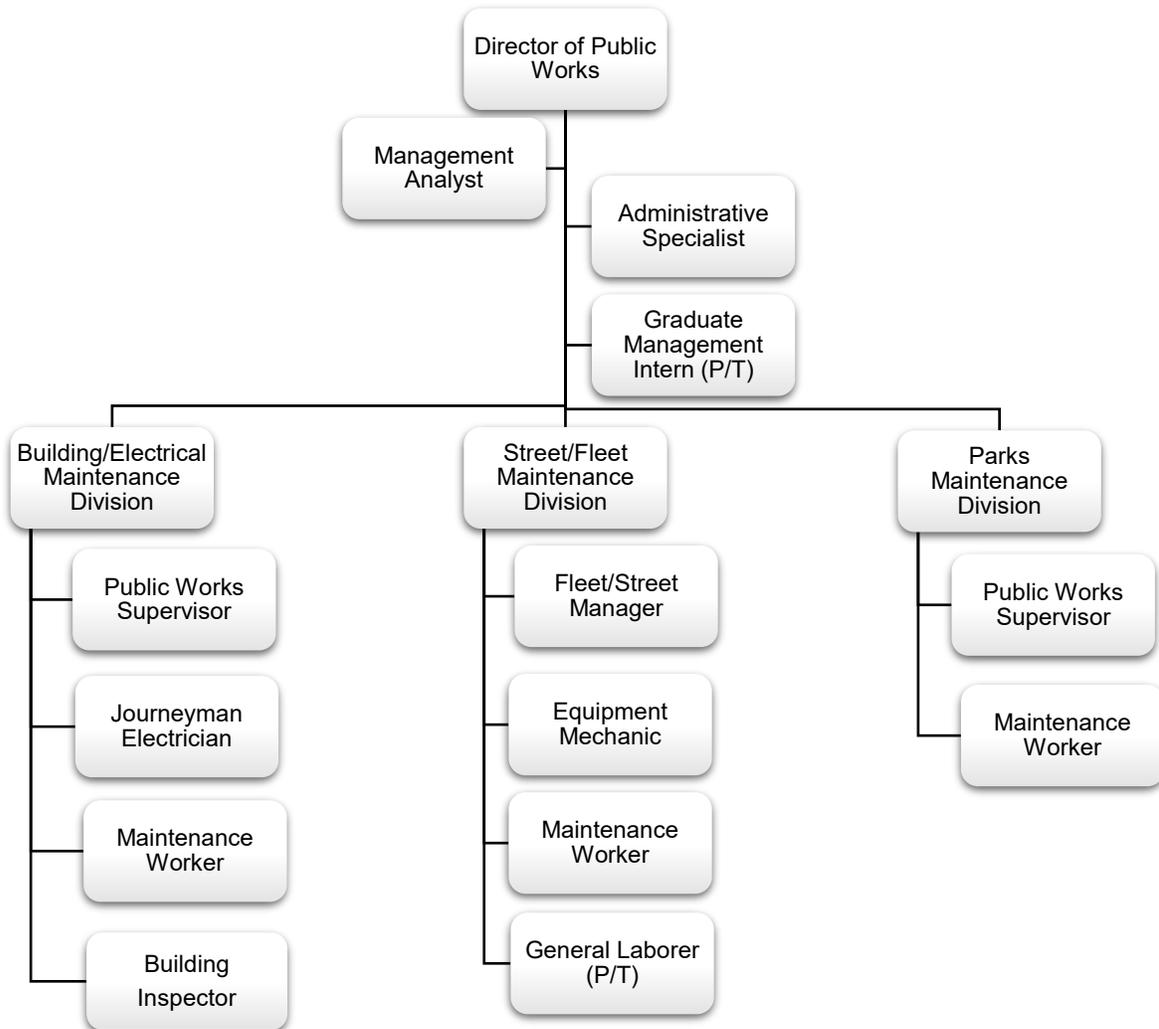
❖ **Infrastructure Maintenance and Improvement:**

Focus on maintaining and improving roadways, drainage systems, and public water/sewer systems while ensuring the safe operation of traffic signals, pavement markings, and capital projects.

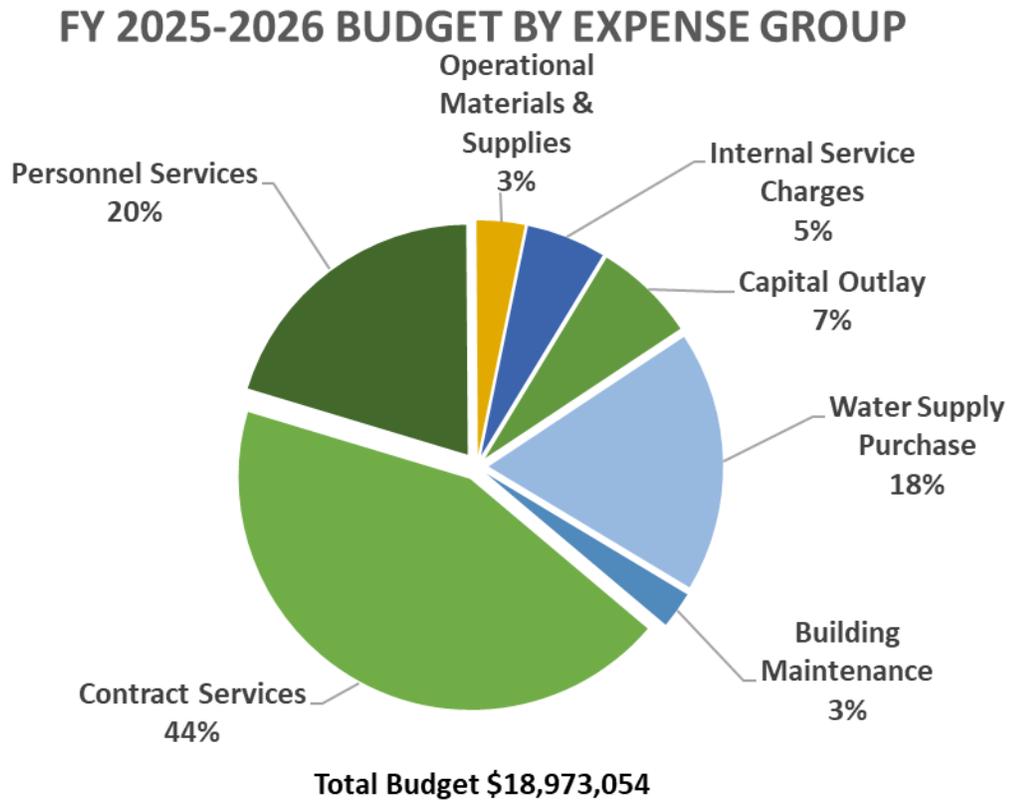
❖ **Service Efficiency:**

Ensure the efficient and responsive delivery of public services through ongoing process improvements, all aimed at enhancing quality of life for the City's residents and stakeholders.

# Public Works Organizational Chart



## Public Works Expense Groups & Descriptions



**Building Maintenance** – The City manages multiple facilities, including City Hall, parks, police station, and Public Works structures. Public Works staff handle all upkeep, from custodial services and landscaping to HVAC, plumbing, electrical, and safety code compliance. Regular maintenance and timely repairs ensure safety, functionality, and the long-term condition of these public assets.

**Equipment** – The Public Works Department performs preventative maintenance on all City facilities, streets, parks, and vehicles. This work requires a variety of specialized equipment, and the department annually evaluates and procures new or replacement equipment to conduct the work required.

**Contract Services** – Public Works oversees the contractors for many of the City’s services this includes Engineering, Street Sweeping, Bus Shelter Maintenance, Transportation services, Janitorial services, Tree Trimming, Landscaping, Water & Sewer Operations, Alarm services, HVAC maintenance, and Pest control.

**Internal Service Charges**– This budget allocation covers the department’s proportionate share of citywide shared costs, including Other Post-Employment Benefits (OPEB), Fleet Maintenance, Information Technology, and Risk Management.

**Operational Materials & Supplies** – This covers the materials and supplies needed for all the preventative maintenance work that public works does. This includes street work supplies, traffic signal supplies, traffic signs, striping paint & materials, graffiti abatement supplies.

**Personnel Services** – This includes the salaries & benefits of all staff along with the professional development budget which covers trainings and conferences for staff to attend.

## **Public Works Expense Groups & Descriptions**

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**Water Supply Purchase** – The City operates its own water utility, providing safe and reliable water to residents. While City wells supply much of the water, additional water is purchased from the Water Replenishment District (WRD) and Central Basin Municipal Water District to meet demand.

# Public Works Budget Detail

<u>Expenditure/Expense Classification</u>	FY 2025		FY 2026 Proposed	\$ Change	% Change
	Actual YTD 6/19/25	Adopted			
<b><i>Salaries &amp; Benefits</i></b>					
Salaries Permanent/Full Time	1,445,545	1,967,186	1,966,500	(686)	0.0%
Salaries Temporary/Part Time	77,342	144,280	202,200	57,920	40.1%
Additional Pay	41,673	42,610	46,330	3,720	8.7%
Premium Pay	13,015	14,400	15,330	930	6.5%
Allowances	-	7,000	7,000	-	0.0%
Overtime	85,188	121,900	90,000	(31,900)	-26.2%
Holiday Pay	43	180	-	(180)	-100.0%
Vacation Payout	22,536	-	5,000	5,000	0.0%
Sick Leave Buy Back	29,218	37,600	12,000	(25,600)	-68.1%
PARS/PERS Retirement	268,027	237,750	319,600	81,850	34.4%
CalPERS Unfunded Liability	541,978	546,990	541,300	(5,690)	-1.0%
Fringe Benefits	431,718	475,650	605,300	129,650	27.3%
Medicare	24,877	33,900	30,400	(3,500)	-10.3%
<b>Salary &amp; Benefits Total</b>	<b>2,981,159</b>	<b>3,629,446</b>	<b>3,840,960</b>	<b>211,514</b>	<b>5.8%</b>
<b><i>Maintenance &amp; Operations</i></b>					
Advertising and Publication (Fund 681)	-	8,330	8,000	(330)	-4.0%
Building Maintenance	155,411	184,500	230,000	45,500	24.7%
Bus Passes (Fund 219)	1,641	8,400	2,000	(6,400)	-76.2%
Dial-A-Ride (Fund 219)	803,097	840,470	835,000	(5,470)	-0.7%
Fixed Route Transit (Funds 219,220,222)	1,047,336	1,360,000	649,500	(710,500)	-52.2%
Fuel and Oil (Fund 741)	323,309	370,000	370,000	-	0.0%
Infrastructure Maintenance (Fund 113)	42,868	47,055	-	(47,055)	-100.0%
Maintenance of Wells (Fund 681)	8,793	360,537	250,000	(110,537)	-30.7%
Material and Supplies	326,752	557,846	161,300	(396,546)	-71.1%
Material and Supplies (Funds 210,220,221,222,535)	-	-	325,000	325,000	0.0%
Material and Supplies (Enterprise Funds)	-	-	8,000	8,000	0.0%
Permits and Fees	91,579	100,000	113,000	13,000	13.0%
Professional Development	-	-	11,500	11,500	0.0%
Professional/Contractual Services	3,953,320	6,559,902	1,230,000	(5,329,902)	-81.2%
Professional/Contractual Services Enterprise Funds	-	-	2,246,000	2,246,000	0.0%
Professional/Contractual Services (Funds 210,220,221,222,535)	-	-	2,534,551	2,534,551	0.0%
Professional/Contractual Services (Fund 222)	-	300,000	-	(300,000)	-100.0%
Professional/Contractual Services (Fund 287)	-	-	25,600	25,600	0.0%
Recreation Transit	8,901	10,000	-	(10,000)	-100.0%
Storm Water WMP	73,025	183,680	225,000	41,320	22.5%
Vehicle/Transit Maintenance	291,882	445,285	140,000	(305,285)	-68.6%
Water Purchase/Supply (Fund 681)	2,536,102	3,700,686	3,400,000	(300,686)	-8.1%
<b>Maintenance &amp; Operations Total</b>	<b>9,664,013</b>	<b>15,036,691</b>	<b>12,764,451</b>	<b>(2,272,240)</b>	<b>-15.1%</b>
<b><i>Internal Service Charges</i></b>					
Internal Service Allocation	-	-	483,643	483,643	0.0%
Fleet Maintenance	-	-	555,000	555,000	0.0%
<b>Internal Service Charges Total</b>	<b>-</b>	<b>-</b>	<b>1,038,643</b>	<b>1,038,643</b>	<b>0.0%</b>
<b><i>Capital Outlay</i></b>					
Equipment	454,751	1,259,059	362,000	(897,059)	-71.2%
Improvements	90,723	206,780	440,000	233,220	112.8%
Water & Sewer Master Plan	260,248	260,431	-	(260,431)	-100.0%
Vehicles	-	276,868	527,000	250,132	90.3%
<b>Capital Outlay Total</b>	<b>805,722</b>	<b>2,003,138</b>	<b>1,329,000</b>	<b>(674,138)</b>	<b>-33.7%</b>
<b>Total Expenditures/Expenses</b>	<b>13,450,893</b>	<b>20,669,275</b>	<b>18,973,054</b>	<b>(1,696,221)</b>	<b>-8.2%</b>

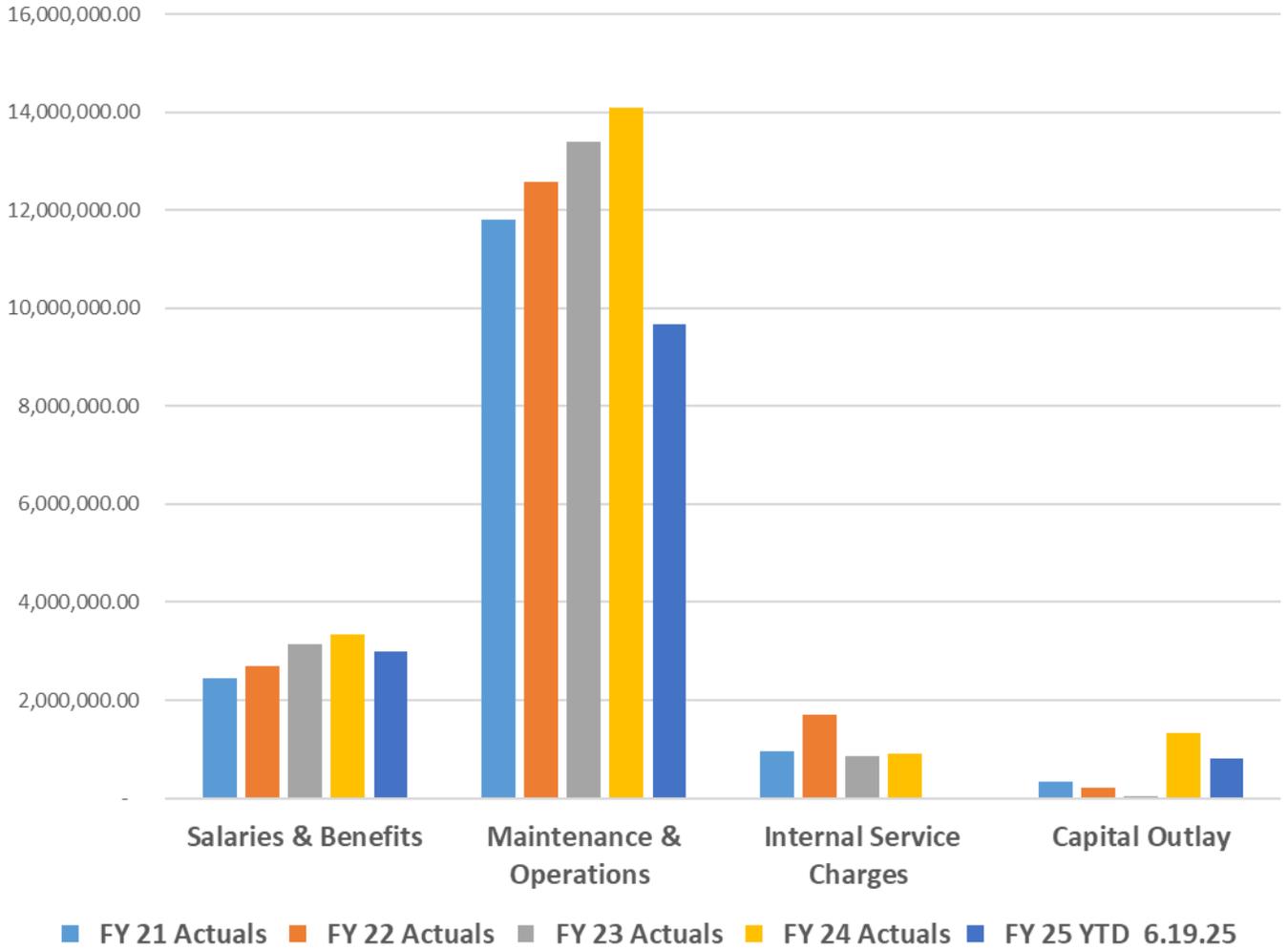
# Public Works Budget Detail

TOTAL BY FUND

FUND TITLE	FY 2025 Actual YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	\$ Change	% Change
111- General Fund	2,429,587	3,895,797	3,821,843	(73,954)	-1.9%
113- American Rescue Plan Act	51,622	357,152	-	(357,152)	-100.0%
210- Measure M	(20,612)	57,208	244,290	187,082	327.0%
216- Employees Retirement	541,978	546,990	541,300	(5,690)	-1.0%
219- Sales Tax-Transit Prop A	1,385,053	1,495,225	1,475,200	(20,025)	-1.3%
220- Sales Tax-Transit Prop C	701,876	797,899	983,700	185,801	23.3%
221- State Gasoline Tax	1,722,101	2,705,806	2,294,210	(411,596)	-15.2%
222- Measure R	253,984	773,334	537,800	(235,534)	-30.5%
283- Sewer Maintenance	191,903	318,775	300,000	(18,775)	-5.9%
285- Solid Waste Management	104,402	193,100	282,000	88,900	46.0%
287- Solid Waste Recycle Grant	20,808	22,056	25,600	3,544	16.1%
535- Street Light and Landscape	894,216	1,606,276	1,026,061	(580,215)	-36.1%
681- Water	4,161,617	6,259,505	5,572,450	(687,055)	-11.0%
741- Fleet Maintenance	1,012,358	1,640,152	1,868,600	228,448	13.9%
	<u>13,450,893</u>	<u>20,669,275</u>	<u>18,973,054</u>	<u>(1,696,221)</u>	<u>-8.2%</u>

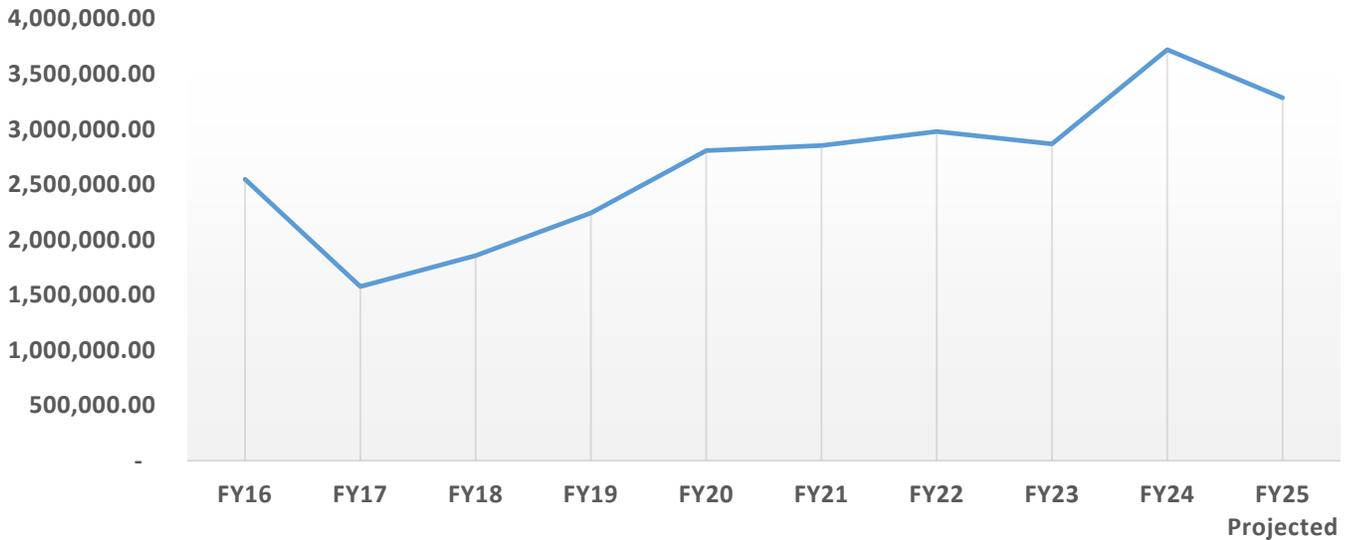
# Public Works 5-Year Expenditures

5 YEAR - EXPENDITURES BY FISCAL YEAR



## Public Works Budget Considerations

10 YEAR - COST OF WATER PURCHASE/SUPPLY



### Rising Costs of Imported Water

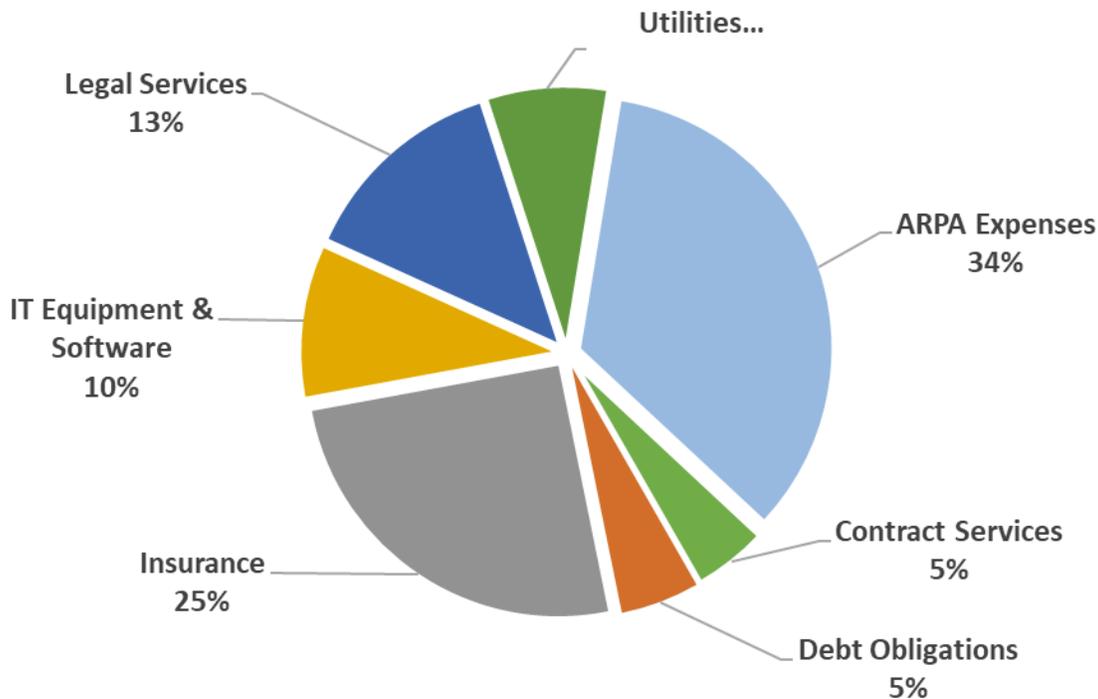
An important budgetary consideration is the increasing cost of imported water sourced from neighboring water districts. These costs rise annually in accordance with the Consumer Price Index (CPI), placing continued pressure on the City's water budget.

The reliance on imported water has grown due to the City's largest groundwater well being offline, which requires substantial investment to bring back into service. Additionally, the overall well infrastructure is in need of significant maintenance and rehabilitation. As individual wells are taken offline for necessary repairs and upgrades, the City must rely more heavily on imported water to meet current demand, further contributing to increased expenditures.



## Non-Departmental Expense Groups & Descriptions

### FY 2025-2026 BUDGET BY EXPENSE GROUP



Total Budget \$26,777,586

**ARPA Expenses** – As of December 2024, all planned expenditures utilizing American Rescue Plan Act (ARPA) funds have been finalized and are not subject to reallocation. The majority of the remaining funds have been committed to various Capital Improvement Projects (CIP), detailed in the City’s CIP Budget supplemental document. These funds are required to be fully expended by December 2026.

**Contract Services** – The Non-Departmental budget covers citywide services and operational costs that are not specific to any one department. These include expenses such as purified drinking water for staff, postage, printer & copier lease agreements, court citation processing fees, armored transport services, crossing guard services, citation collection, merchant account processing, and tax consulting services.

**Debt Obligations** – This allocation accounts for the debt service obligations on two long-term bonds issued by the City in prior years. It includes both principal and interest payments necessary to meet the City’s financial commitments under the terms of the bond agreements.

**Insurance** – This covers the City annual ICRMA (Independent Cities Risk Management Authority) pooled coverage, liability, and workers compensation programs. This also includes the OPEB contributions which are payments made by the City to fund future retiree health benefits, like health insurance, that are not part of a pension plan. These benefits are paid to retirees after they have stopped working.

**IT Equipment & Software** – This budget allocation covers the expenses related to IT equipment that the City is budgeting to acquire in the new fiscal year. This also covers the City’s software subscriptions.

**Legal Services** – This is being moved from the City manager’s budget into the non-departmental budget this year. This covers the City’s attorney. The budget allocation here is for any settlements that the City may need to pay out.

## **Non-Departmental Expense Groups & Descriptions**

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**Utilities** – This budget allocation covers utility expenses for Southern California Edison and SoCal Gas, ensuring that all City facilities have reliable access to electricity and natural gas. It also includes the costs associated with powering the City’s street lighting system, which is essential for public safety and nighttime visibility.

# Non-Departmental Budget Detail

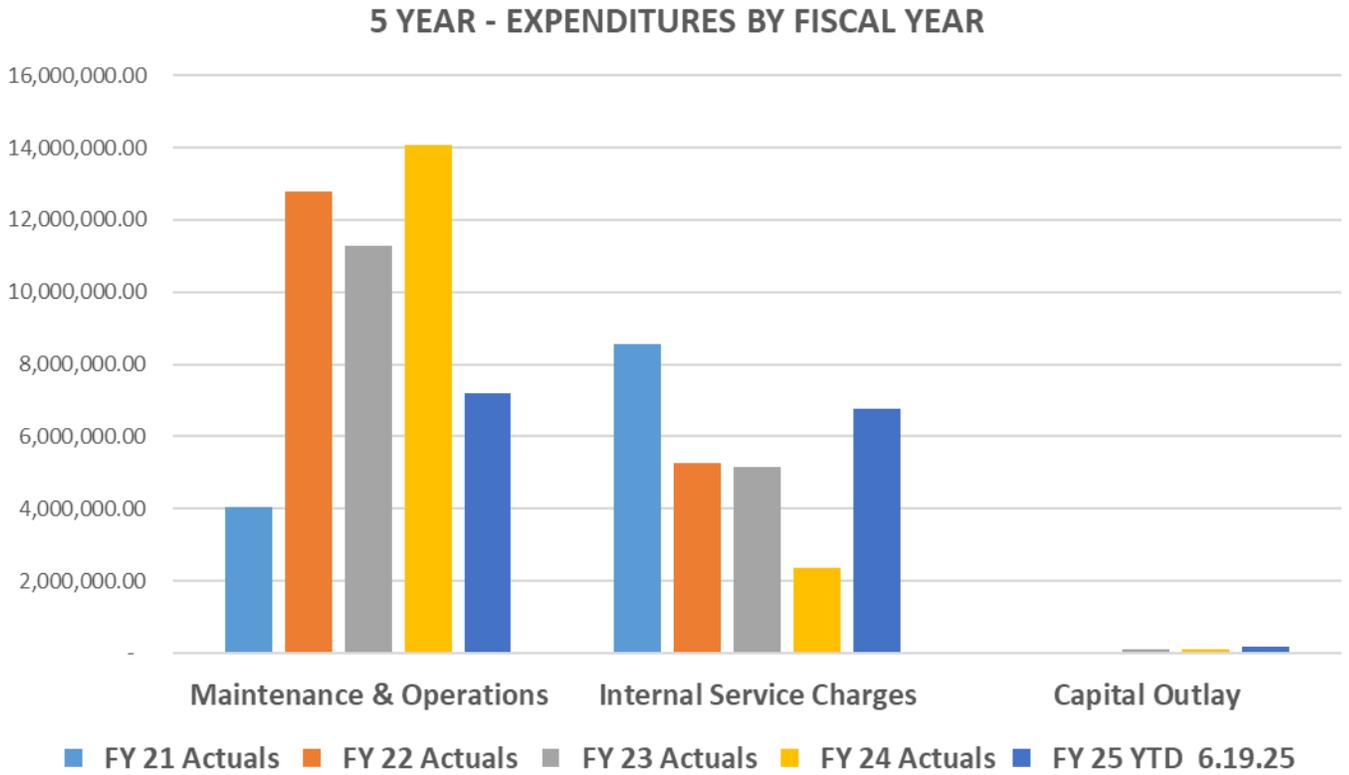
<u>Expenditure/Expense Classification</u>	FY 2025 Actual YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	\$ Change	% Change
<b><i>Maintenance &amp; Operations</i></b>					
Salaries	(3,065)	-	-	-	0.0%
Bad Debt	495,382	-	-	-	0.0%
Bad Debt (Fund 283)	44,135	-	-	-	0.0%
Bad Debt (Fund 285)	1,531	-	-	-	0.0%
Bad Debt (Fund 681)	403,801	-	-	-	0.0%
Bank Services	121,678	124,800	105,000	(19,800)	-15.9%
Citation Parking Collections	417,816	607,000	510,000	(97,000)	-16.0%
City Wide Training	-	5,000	6,000	1,000	20.0%
County Admin Fees	47,831	-	-	-	0.0%
Debt Service	2,117,570	2,294,090	1,364,007	(930,083)	-40.5%
Electric and Gas Charges	823,246	1,369,980	1,600,000	230,020	16.8%
Equipment Lease/Rental	96,719	105,200	73,200	(32,000)	-30.4%
Financial Systems	-	-	130,000	130,000	0.0%
Legal Services	920,432	2,560,000	1,050,000	(1,510,000)	-59.0%
Legal Settlements	-	-	2,500,000	2,500,000	0.0%
Material and Supplies	35,826	35,000	65,000	30,000	85.7%
Membership and Dues	-	-	55,000	55,000	0.0%
Penalties & Interest	8	5,000	5,000	-	0.0%
Postage	24,802	22,000	25,000	3,000	13.6%
Professional/Contractual Services	508,988	685,743	420,500	(265,243)	-38.7%
Software/License (Fund 742)	1,076,311	1,557,791	1,868,379	310,588	19.9%
Telephone & Wireless	340,622	304,500	425,500	121,000	39.7%
ARPA Expenses	(290,750)	-	9,200,000	9,200,000	0.0%
Tuition Assistance	5,437	25,000	25,000	-	0.0%
<b>Maintenance &amp; Operations Total</b>	<b>7,188,322</b>	<b>9,701,104</b>	<b>19,427,586</b>	<b>9,726,482</b>	<b>100.3%</b>
<b><i>Internal Service Charges</i></b>					
Retiree Health Insurance Premium	1,812,298	2,000,000	2,200,000	200,000	10.0%
Ins - Benefits Active EEs	1,051,849	1,205,000	345,000	(860,000)	-71.4%
Ins - Liability Premium	3,078,676	3,078,750	3,800,000	721,250	23.4%
OPEB Contributions	-	2,081,600	-	(2,081,600)	-100.0%
Risk Management Liability Premium	606,523	610,000	160,000	(450,000)	-73.8%
Workers' Compensation Liability Premium	220,366	222,566	270,000	47,434	21.3%
<b>Internal Service Charges Total</b>	<b>6,769,711</b>	<b>9,197,916</b>	<b>6,775,000</b>	<b>(2,422,916)</b>	<b>-26.3%</b>
<b><i>Capital Outlay</i></b>					
Equipment	186,230	666,825	575,000	(91,825)	-49.3%
<b>Capital Outlay Total</b>	<b>186,230</b>	<b>666,825</b>	<b>575,000</b>	<b>(91,825)</b>	<b>-13.8%</b>
<b>Total Expenditures/Expenses</b>	<b>14,144,263</b>	<b>19,565,845</b>	<b>26,777,586</b>	<b>7,211,741</b>	<b>36.9%</b>

## Non-Departmental Budget Detail

TOTAL BY FUND

FUND TITLE	FY 2025 Actual YTD 6/19/25	FY 2025 Adopted	FY 2026 Proposed	\$ Change	% Change
111- General	9,623,159	14,013,521	6,885,200	(7,128,321)	-74.1%
113- American Rescue Plan Act	2,162,737	169,843	9,200,000	9,030,157	417.5%
217- Other Post-Employment Benefits	-	-	2,200,000	2,200,000	0.0%
222- Measure R	(938,465)	-	-	-	0.0%
275- Successor Agency	1,028,708	1,170,900	1,023,247	(147,653)	-14.4%
283- Sewer Maintenance	(262,382)	2,200	-	(2,200)	0.8%
285- Solid Waste Management	1,531	1,100	-	(1,100)	-71.9%
535- Street Lighting & Landscape	1,091,387	1,139,990	340,760	(799,230)	-73.2%
681- Water	(641,629)	37,800	-	(37,800)	5.9%
742- Information Technology	1,306,675	2,210,491	2,598,379	387,888	29.7%
745- Risk Management	772,542	820,000	4,530,000	3,710,000	480.2%
	<u>14,144,263</u>	<u>19,565,845</u>	<u>26,777,586</u>	<u>7,211,741</u>	<u>36.9%</u>

# Non-Departmental 5-Year Expenditures



## Non-Departmental Budget Considerations

### 10 YEAR - COST OF ELECTRICITY



#### **Electricity Cost Trend – Southern California Edison**

An important budgetary trend to highlight is the significant increase in electricity costs charged by Southern California Edison (SCE). Over the past decade, the City’s electricity expenses have nearly doubled. This escalation is primarily due to SCE’s implementation of a time-of-use billing policy, which the City was required to adopt.

The time-of-use structure has had a particularly pronounced impact on City operations that run continuously, such as the Police Department and the citywide traffic signal network. These 24/7 operations incur higher electricity charges during peak hours, thereby increasing overall costs.

Additionally, SCE’s electricity rates have shown a consistent upward trajectory year over year, further contributing to the growing financial burden on the City’s budget.





# Special Events

<u>Expenditure/Expense Classification</u>	<u>FY 2025 YTD</u>	<u>2024-25 Adopted Budget</u>	<u>FY 2026 Proposed</u>
<b><i>Special Events</i></b>			
4th of July	44,405	18,675	32,000
5K Event	35,220	15,940	21,100
Art Walk	26,443	49,800	17,000
Citizen's/Community Academy	-	10,000	5,000
Dia De Los Muertos	-	6,315	5,500
LA Dodgers Event	457	1,000	-
Earth Day	6,092	5,930	500
Graduation Stage at City Hall	418	-	-
Halloween	58,039	47,070	49,000
Holiday Parade	153,172	261,940	334,000
Mayor Holiday Award	301	2,000	-
Meet Your Police	471	-	-
Memorial Day	2,642	3,840	4,000
National Night Out	8,570	9,500	7,500
Performing Arts at Parks	6,829	25,500	31,000
Spay & Neuter	-	5,000	5,000
Special Presentations	-	1,750	-
State of the City	81	2,240	-
Summer Nights	11,625	5,520	9,200
Toy Drive	15,048	17,807	13,700
Tree Lighting Ceremony	6,729	5,403	4,600
Turkey Give-A-Way	8,217	13,000	8,000
Veterans Day & Brunch	1,730	3,155	10,000
<b>Total Special Events</b>	<b>386,488</b>	<b>511,385</b>	<b>557,100</b>

FY 2025 Year to Date  
\* Includes Regular Salaries

2024-2025 Adopted Budget is  
Based on overtime & expenditure account



## Full-Time and Part-Time Positions

Department	Position Title	Fiscal Year 2024-2025 Filled	Fiscal Year 2024-2025 Adopted	Fiscal Year 2025-2026 Proposed
<b>City Council</b>				
	City Council	5	5	5
	Administrative Assistant	1	1	1
	<b>Total</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>City Manager</b>				
	City Manager	1	1	1
	Assistant City Manager	-	1	1
	Management Analyst	1	1	1
	Administrative Analyst	1	1	1
	<b>Total</b>	<b>3</b>	<b>4</b>	<b>4</b>
<b>City Clerk</b>				
	City Clerk	1	1	1
	Deputy City Clerk	1	1	1
	Administrative Specialist	1	1	1
	<b>Total</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Communications &amp; Community Relations</b>				
	Director of Communications & Community Relations	1	1	1
	Administrative Specialist	1	1	1
	<b>Total</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Community Development</b>				
	Director of Community Development	1	1	1
	Administrative Clerk	1	1	1
	Administrative Specialist	-	1	1
	Project Manager	1	1	1
	Planning Manager	1	1	1
	Assistant Planner	1	-	1
	Associate Planner	1	2	2
	Management Analyst	-	1	1
	Code Enforcement Manager	-	-	1
	Code Enforcement Officer	3	4	5
	Planning Intern (P/T)	-	1	1
	<b>Total</b>	<b>9</b>	<b>13</b>	<b>16</b>
<b>Human Resources</b>				
	Human Resources Director	-	-	1
	Human Resources Risk Manager	1	1	1
	Human Resources Supervisor	-	1	1
	Human Resources Technician	1	1	1
	Human Resources Assistant	1	1	1
	<b>Total</b>	<b>3</b>	<b>4</b>	<b>5</b>

## Full-Time and Part-Time Positions

Department	Position Title	Fiscal Year 2024-2025 Filled	Fiscal Year 2024-2025 Adopted	Fiscal Year 2025-2026 Proposed
<b>Finance</b>				
	Director of Finance	1	1	1
	Finance Manager	1	1	1
	Revenue Collection Supervisor	1	1	1
	Payroll Supervisor	-	-	1
	Business License Enforcement Officer	1	1	1
	Administrative Assistant	1	1	1
	Administrative Analyst	1	1	1
	Management Analyst	1	1	1
	Accountant	2	2	2
	Finance Technician	1	1	1
	Purchasing Agent	1	1	1
	Finance Assistant I	3	3	3
	Finance Assistant II	2	2	1
	Administrative Specialist	1	1	1
	<b>Total</b>	<b>17</b>	<b>17</b>	<b>17</b>
<b>Parks and Recreation</b>				
	Director of Parks & Recreation	1	1	1
	Recreation Manager	1	1	1
	Senior Recreation Supervisor	1	1	1
	Recreation Supervisor	1	1	1
	Community Services Supervisor	1	1	1
	Management Analyst	1	1	1
	Recreation Coordinator	4	4	5
	Recreation Leader (P/T)	10	10	10
	Assistant Recreation Leader (P/T)	16	28	24
	<b>Total</b>	<b>36</b>	<b>48</b>	<b>45</b>
<b>Police - Sworn</b>				
	Chief of Police	1	1	1
	Police Captain	-	1	1
	Police Lieutenant	5	5	5
	Police Lieutenant (P/T)	2	2	1
	Police Sergeant	4	6	8
	Police Corporal	10	10	10
	Police Officer	30	32	33
	<b>Total</b>	<b>52</b>	<b>57</b>	<b>59</b>

## Full-Time and Part-Time Positions

Department	Position Title	Fiscal Year 2024-2025 Filled	Fiscal Year 2024-2025 Adopted	Fiscal Year 2025-2026 Proposed
<b>Police (Non-Sworn)</b>				
	Administrative Assistant to the Chief of Police	1	1	1
	Administrative Secretary	1	1	1
	Administrative Specialist	1	1	1
	Animal Enforcement Officer	2	2	2
	Public Safety Dispatcher Supervisor	1	1	1
	Public Safety Dispatcher	7	8	8
	Community Service Officer	1	2	2
	Crime Analyst	-	-	1
	Jailer Supervisor	1	1	1
	Jailer	4	5	5
	Parking Enforcement Officer	6	6	6
	Police Cadets (P/T)	6	8	7
	Police Records Supervisor	1	1	1
	Police Records Coordinator	1	1	1
	Police Records Clerk	2	3	3
	Public Safety Officer	7	9	8
	Property & Evidence Specialist	1	1	1
	<b>Total</b>	<b>43</b>	<b>51</b>	<b>50</b>
<b>Public Works</b>				
	Director of Public Works	1	1	1
	Administrative Specialist	2	2	2
	Public Works Superintendent	-	2	1
	Equipment Mechanic Supervisor	-	-	1
	Public Works Supervisor	2	2	2
	Building Inspector	1	1	1
	Management Analyst	1	1	1
	Equipment Mechanic	2	2	1
	Journeyman Electrician	3	3	3
	Senior Maintenance Worker	-	-	2
	Maintenance Worker	12	12	10
	General Laborer (P/T)	6	8	8
	Graduate Management Intern (P/T)	1	1	1
	<b>Total</b>	<b>31</b>	<b>35</b>	<b>34</b>
<b>Grand Total</b>		<b>205</b>	<b>240</b>	<b>241</b>



Attachment "C"

# City of Huntington Park



## Proposed Capital Improvement Project Budget Fiscal Year 2025 – 2026

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# Capital Improvement Projects Budget Introduction & Overview

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## **Overview of Capital Improvement Projects**

Capital projects are long-term improvement and maintenance programs designed to preserve the City's infrastructure, buildings and facilities. The programs are broad and include both street and sidewalk improvement and rehabilitation; intersection capacity enhancements; traffic signal upgrades; well and sewer improvements; stormwater treatment and infiltration; public lighting projects; and building renovations.

## **Capital Improvement Project Funding**

Capital projects may be funded by several sources, including operating capital, grants, and joint agency endeavors. Operating capital is appropriated from the unreserved balances and annual revenues of various funds; joint agency projects are those funded by the City and another government.

Tax increases and special districts utilized by the former Huntington Park Redevelopment Agency have historically been used to fund capital projects; however, legislation now places substantial restrictions on cities' abilities to raise revenues in these ways. Special taxes must be approved by a two-thirds vote of the electorate; general taxes must be approved by a majority vote of the electorate; and Redevelopment Agencies were formally dissolved by State legislature in 2012. Staff, therefore remains diligent in searching for grants and other financing partnerships.

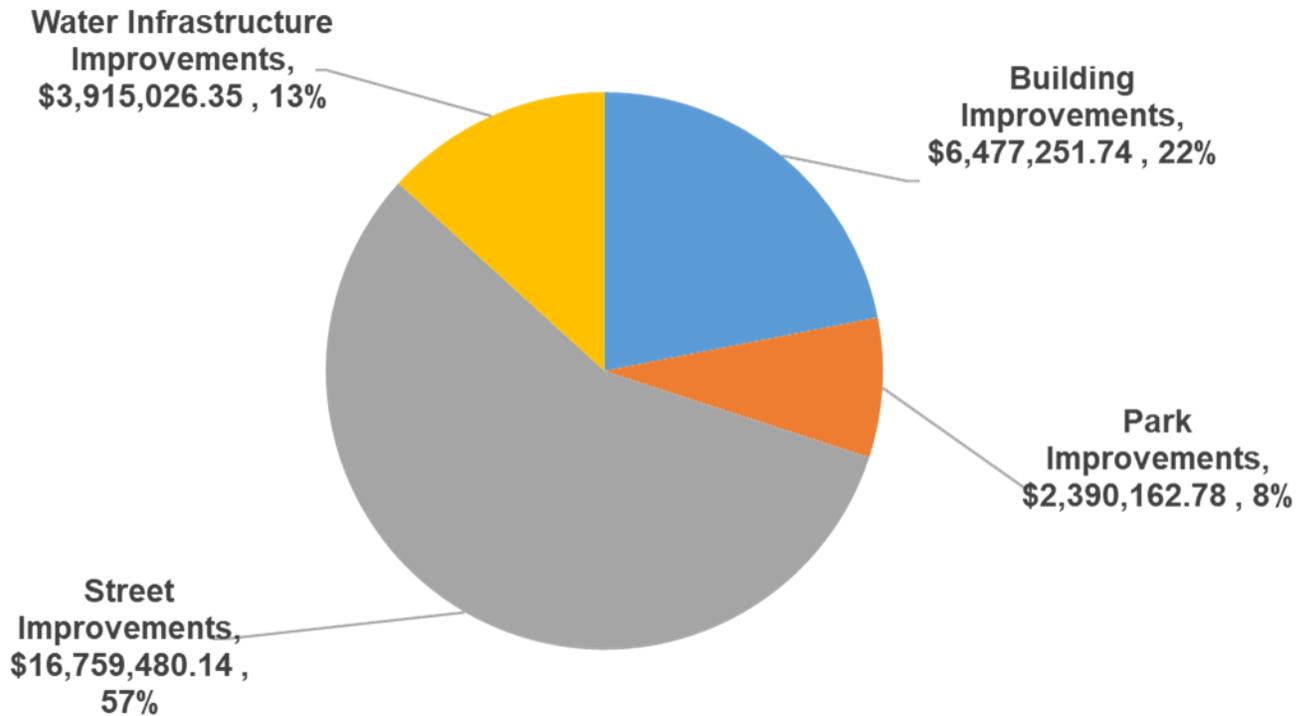
The vast majority of Huntington Park's Capital Improvement Program (CIP) are funded by special revenue funds. Special Revenue funds are funds awarded or allocated to the City for specific uses and cannot be used for any expenses outside of these uses. For example, the majority of the City's street improvement projects are funded by CalTrans and Metro through grant programs and gas taxes. These funds must be used for transportation improvement related expenditures and therefore cannot be shifted towards building renovations for example.

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# Capital Improvement Projects Budget Introduction & Overview

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## FY 2025-2026 CIP Budget BY PROJECT TYPE



**Total CIP Budget: \$29,541,921**

### Project Types

**Building Improvements** – The City owns a number of public buildings that play an important role in serving our community. To ensure the health and safety of both staff and visitors, ongoing maintenance and improvements are essential. In FY 2026 the City plans to execute 2 Rehab & Remodels of the two main City buildings which are City Hall and the Salt Lake Park Building. These rehab and remodels are going to be paid by American Rescue Plan Act funds.

**Park Improvements** – The City is proud to have received several state grants dedicated to enhancing our local parks. These funds will support exciting upgrades like new playground equipment, refreshed landscaping, and improved walkways—making our parks even more enjoyable for everyone in the community.

**Street Improvements** – Street projects are among the most common in the City, as our roads need regular maintenance to stay safe for drivers, cyclists, and pedestrians. Each year, the City receives funding from various voter-approved County taxes—such as SB1, Measure R, and Measure M—which support the majority of our street improvement efforts. In addition, City staff actively pursue grants from agencies like CalTrans and the LA County Metropolitan Transportation Authority (Metro) to fund even more projects and keep our streets in good shape.

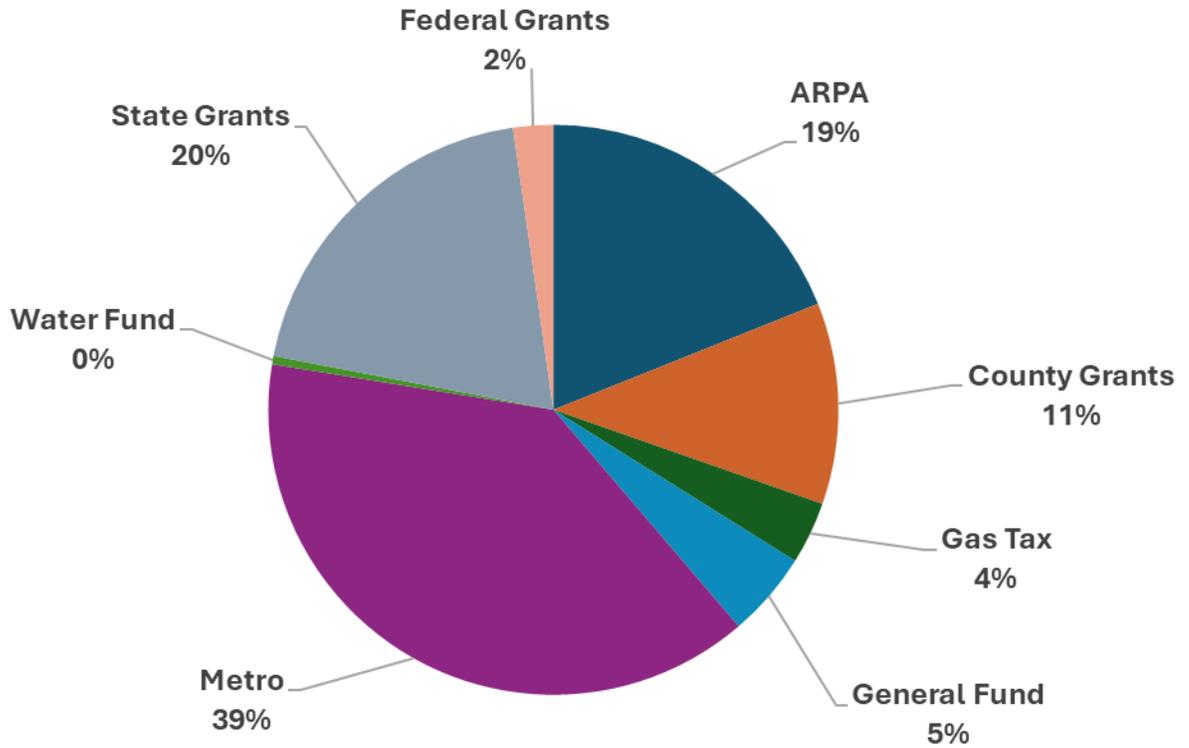
**Water Infrastructure Improvements** – The City is fortunate to own the water rights to sources located within its boundaries, allowing it to operate its own water utility. This local control helps us deliver clean, reliable drinking water to residents every day. To keep meeting high safety standards set by state and federal agencies, we need to continue investing in our water system to repair aging infrastructure and plan for future needs.

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# Capital Improvement Projects Budget Introduction & Overview

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## FY 2025-2026 CIP BUDGET BY PROJECT FUNDING TYPE



**Total CIP Budget: \$29,541,921**

# Capital Improvement Projects – Budget

<u>Expenditure/Expense Classification</u>	FY 2025		FY 2026 Proposed	\$ Change
	FY 2025 Adopted	Actual YTD 5/1/25		
<b><i>Capital Improvement Programs</i></b>				
ATP Cycle 5	1,789,500	1,337,602	332,223	(1,457,277)
ATP Cycle 6	320,000	14,960	2,120,520	1,800,520
Charging Station at PW Yard	-	8,938	76,268	76,268
Chelsey Park	206,212	4,095	-	(206,212)
City Hall & PD - Roof Repair	189,840	67,476	-	(189,840)
City Hall Improvements	-	104,940	1,804,940	1,804,940
City-Wide WiFi	139,440	161,400	-	(139,440)
Computer Aided Dispatch	-	878,281	-	-
Concrete Paving at 9 Arterial Intersections	-	-	5,675,000	5,675,000
Conn Pipe & AR Screens	76,055	50,752	-	(76,055)
Council Chambers Remodel	1,000,000	49,587	903,934	(96,066)
Cyber Security	166,309	8,938	-	(166,309)
Emergency Operation Center (EOC)	115,106	26,989	1,158,110	1,043,004
Fire Alarm Services	775,198	-	-	(775,198)
Freedom Park - Playground	506,108	-	242,816	(263,292)
Keller Park - Playground Equipment	134,444	35,689	1,335,160	1,200,716
LA County Walnut Street ET AL	1,050	-	-	(1,050)
Litter Abatement CIP 2022-11	524,500	25,556	1,049,000	524,500
On Premises	100,800	32,000	-	(100,800)
PW Roofs	550,000	-	550,000	-
Randolph Corridor	535,000	-	2,574,294	2,039,294
Rehab & Modernize Parks Bldg.	282,000	208,060	1,984,000	1,702,000
ROAR Project	52,500	6,800	-	(52,500)
Salt Lake Aquatic Center	2,800,000	1,324	-	(2,800,000)
Salt Lake H2O Water Quality	433,496	-	-	(433,496)
Salt Lake Park - Playground	506,108	-	812,187	306,079
Salt Lake Park Cistern	2,084,783	84,569	1,500,000	(584,783)
Slauson Congestion Relief	9,277,310	7,288,258	1,507,714	(7,769,596)
Street Enhancement Proj.	212,494	20,635	2,000,729	1,788,235
Tree People	402,126	70,420	-	(402,126)
Tyler Technologies	1,262,294	158,115	-	(1,262,294)
Water Quality Green Street Project - Salt Lake Ave	-	230	1,500,000	1,500,000
Well 14	-	-	210,000	210,000
Well 15 CIP 2017-07	41,141	-	-	(41,141)
Well 16 - Site Enhancement Florence & Salt Lake Ave	1,879,286	184	2,205,026	325,740
Well 17	1,033,333	-	-	(1,033,333)
Wifi Broadway	500,000	-	-	(500,000)
<b>Total Capital Improvements</b>	<b>27,896,433</b>	<b>10,645,797</b>	<b>29,541,921</b>	<b>1,645,488</b>

# Capital Improvement Projects - Budget

## TOTAL BY FUND

FUND TITLE	FY 2025 Adopted	FY 2025 Actual YTD 5/1/25	FY 2026 Proposed	\$ Change	% Change
111- General	76,055	50,752	1,550,729	1,474,674	1939.0%
113- American Rescue Plan Act	-	487,992	8,940,901	8,940,901	0.0%
114 - Special Events Contribution	-	-	109,340	109,340	0.0%
202- Crosswalks	18,790	13,761	-	(18,790)	-100.0%
210- Measure M	-	-	1,503,737	1,503,737	0.0%
221- State Gasoline Tax Fund	40,625	650	1,000,000	959,375	2361.5%
222- Measure R	-	-	2,574,294	2,574,294	0.0%
334- Ped/Bike Path	-	-	220,263	220,263	0.0%
335 - Safe Clean Water Grant	-	-	1,500,000	1,500,000	0.0%
681- Water	1,379,286	-	-	(1,379,286)	-100.0%
787- Capital Improvement Projects	26,381,677	8,072,602	12,142,658	(14,239,019)	-54.0%
	<u>27,896,433</u>	<u>8,625,757</u>	<u>29,541,921</u>	<u>1,645,488</u>	<u>5.9%</u>

\*Any reimbursement grants awarded to the City for specific CIP projects are budgeted for in Fund 787

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## Capital Improvement Projects – Building Improvements Overview

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### **Building Improvements**

Due to the nature of local government operations, the City owns and maintains a number of public facilities. These facilities require ongoing maintenance and periodic renovations to ensure they remain safe, functional, and efficient. The projects identified in the Building Improvements section of the Capital Improvement Program (CIP) have been prioritized by Public Works based on current needs. These improvements are typically significant in both cost and scope and are designed to extend the useful life of the facilities or enhance their overall functionality, safety, and operational efficiency.



# Building Improvements – City Hall Renovations

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Building Improvements

### Project Title: CITY HALL RENOVATIONS

Capital Improvement Project No.:	2025-03	Estimated Start Date:	FY 2025
Account No.:	787-8937	Estimated End Date:	FY 2026
Total Project Amount:	\$ 2,000,000.00	Total Expended to Date:	\$ 195,060.00
		General Fund Impact:	\$ -

This project will include upgrades to select facilities and infrastructure surrounding City Hall, aimed at improving functionality, aesthetics, and accessibility for both staff and the public.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ -	\$ 195,060.00	\$ -	\$ -	\$ -	\$ 195,060.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,804,940.00	\$ -	\$ -	\$ 1,804,940.00
Construction Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 195,060.00	\$ 1,804,940.00	\$ -	\$ -	\$ 2,000,000.00

Funding Source	Total
Find 113 - American Rescue Plan Act	\$ 2,000,000.00
<b>Total</b>	\$ 2,000,000.00

# Building Improvements – Council Chamber Renovations

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Building Improvements

### Project Title: COUNCIL CHAMBER RENOVATIONS

Capital Improvement Project No.:	2025-04	Estimated Start Date:	FY 2025
Account No.:	787-8938	Estimated End Date:	FY 2026
Total Project Amount:	\$ 1,000,000.00	Total Expended to Date:	\$ 96,065.76
		General Fund Impact:	\$ -

This project involves upgrading the City Hall Council Chambers with enhanced audio and video systems, as well as the installation of new chamber seating to improve comfort and functionality during public meetings.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 903,934.24	\$ -	\$ -	\$ 903,934.24
Audio Equipment	\$ -	\$ 96,065.76	\$ -	\$ -	\$ -	\$ 96,065.76
<b>Total</b>	\$ -	\$ 96,065.76	\$ 903,934.24	\$ -	\$ -	\$ 1,000,000.00

Funding Source	Total
Find 113 - American Rescue Plan Act	\$ 1,000,000.00
<b>Total</b>	\$ 1,000,000.00

# Building Improvements – Emergency Operation Center

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Building Improvements

### Project Title: EMERGENCY OPERATIONS CENTER

Capital Improvement Project No.:	EOC	Estimated Start Date:	FY 2026
Account No.:	787-8936	Estimated End Date:	FY 2027
Total Project Amount:	\$ 1,333,333.00	Total Expended to Date:	\$ 175,223.50
		General Fund Impact:	\$ -

This project involves the renovation and modernization of the City’s Emergency Operations Center (EOC) to enhance emergency preparedness, response, and recovery capabilities. The EOC serves as the centralized command and coordination hub during critical incidents such as natural disasters, public safety emergencies, and large-scale community events.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 68,100.00	\$ 107,123.50	\$ -	\$ -	\$ -	\$ 175,223.50
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,158,109.50	\$ -	\$ -	\$ 1,158,109.50
						\$ -
<b>Total</b>	<b>\$ 68,100.00</b>	<b>\$ 107,123.50</b>	<b>\$ 1,158,109.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,333,333.00</b>

Funding Source	Total
Fund 787 - California OES Grant	\$ 1,000,000.00
Fund 113 - American Rescue Plan Act	\$ 333,333.00
<b>Total</b>	<b>\$ 1,333,333.00</b>

# Building Improvements – EV Charging Station at Public Works Yard

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Building Improvements

### Project Title: EV CHARGING STATION AT PUBLIC WORKS YARD

Capital Improvement Project No.:	2025-05	Estimated Start Date:	FY 2025
Account No.:	787-8933	Estimated End Date:	FY 2026
Total Project Amount:	\$ 115,290.00	Total Expended to Date:	\$ 39,022.00
		General Fund Impact:	\$ -

This project involves the installation of new electric vehicle (EV) charging stations at the Public Works City Yard. The initiative supports the future purchase and use of hybrid and electric vehicles within the City’s fleet, advancing the City's commitment to sustainability and reducing greenhouse gas emissions.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ -	\$ 39,022.00	\$ 76,268.00	\$ -	\$ -	\$ 115,290.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -
<b>Total</b>	\$ -	\$ 39,022.00	\$ 76,268.00	\$ -	\$ -	\$ 115,290.00

Funding Source	Total
Fund 787 - Department of Energy Efficiency - EECBG Voucher	\$ 115,290.00
<b>Total</b>	\$ 115,290.00

# Building Improvements – Salt Lake Park Building Renovation

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Building Improvements

### Project Title: SALT LAKE PARK BUILDING RENOVATION

Capital Improvement Project No.:	2025-02	Estimated Start Date:	FY 2025
Account No.:	787-8929	Estimated End Date:	FY 2027
Total Project Amount:	\$ 4,250,000.00	Total Expended to Date:	\$ 282,000.00
		General Fund Impact:	\$ -

This project involves the renovation and modernization of the Salt Lake Park building. The goal is to transform the facility into a sustainable, energy-efficient structure. Planned improvements include the installation of a cool roof, thermally efficient glazing to minimize heat gain, and green walls to enhance environmental performance and aesthetics.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ -	\$ 282,000.00	\$ -	\$ -	\$ -	\$ 282,000.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,984,000.00	\$ 1,984,000.00	\$ -	\$ 3,968,000.00
Construction Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 282,000.00	\$ 1,984,000.00	\$ 1,984,000.00	\$ -	\$ 4,250,000.00

Funding Source	Total
Fund 787 - National Resource Agency Reimbursement Grant	\$ 1,850,000.00
Find 113 - American Rescue Plan Act	\$ 2,400,000.00
<b>Total</b>	\$ 4,250,000.00

# Building Improvements – Roof Repairs at the Public Works Yard

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Building Improvements

### Project Title: ROOF REPAIRS AT THE PUBLIC WORKS YARD

Capital Improvement Project No.:	TBD	Estimated Start Date:	FY 2026
Account No.:	787-8922	Estimated End Date:	FY 2026
Total Project Amount:	\$ 550,000.00	Total Expended to Date:	\$ -
		General Fund Impact:	\$ 550,000.00

This project will repair the roof of the City Yards Public Works facility, which is currently in need of restoration.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00
						\$ -
<b>Total</b>	\$ -	\$ -	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00

Funding Source	Total
Fund 111 - General Fund	\$ 550,000.00
<b>Total</b>	\$ 550,000.00

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## Capital Improvement Projects – Park Improvements Overview

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### Park Improvements

The Park Improvements section of the Capital Improvement Program (CIP) focuses on enhancing the quality, accessibility, and safety of public parks and recreational facilities throughout the City of Huntington Park. These projects are designed to preserve and upgrade valuable community assets, promote active lifestyles, and support the well-being of residents of all ages.

Improvements may include the renovation of playgrounds, installation of new park equipment, resurfacing of athletic courts and fields, lighting upgrades, enhanced landscaping, irrigation system replacements, and the construction or modernization of restrooms, walking paths, and picnic areas. Accessibility upgrades to meet Americans with Disabilities Act (ADA) standards are also a key component.

Through these investments, the City aims to provide safe, attractive, and inclusive spaces that meet the recreational and environmental needs of the community, while also preserving the parks for future generations.



# Park Improvements – Playground at Freedom Park

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Park Improvements

**Project Title: PLAYGROUND AT FREEDOM PARK**

Capital Improvement Project No.:	2022-06	Estimated Start Date:	FY 2024
Account No.:	787-8908	Estimated End Date:	FY 2026
Total Project Amount:	\$ 267,782.00	Total Expended to Date:	\$ 24,966.00
		General Fund Impact:	\$ -

Installation of a new playground at Freedom Park, designed to comply with the current National Program for Playground Safety (NPPS) guidelines, standards, and regulations. This project will provide a safe, inclusive, and accessible play environment for children of all abilities.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 6,375.50	\$ 18,590.50	\$ 28,590.00	\$ -	\$ -	\$ 53,556.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 214,226.00	\$ -	\$ -	\$ 214,226.00
						\$ -
<b>Total</b>	<b>\$ 6,375.50</b>	<b>\$ 18,590.50</b>	<b>\$ 242,816.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 267,782.00</b>

Funding Source	Total
Fund 787 - California National Resource Agency Grant	\$ 214,226.00
Fund 787 - CEQA Reimbursement	\$ 53,556.00
<b>Total</b>	<b>\$ 267,782.00</b>

# Park Improvements – Playground at Salt Lake Park

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Park Improvements

### Project Title: PLAYGROUND AT SALT LAKE PARK

Capital Improvement Project No.:	2022-03	Estimated Start Date:	FY 2024
Account No.:	787-8907	Estimated End Date:	FY 2027
Total Project Amount:	\$ 1,649,339.56	Total Expended to Date:	\$ 24,966.00
		General Fund Impact:	\$ -

Installation of a new playground at Salt Lake Park, designed to comply with the current National Program for Playground Safety (NPPS) guidelines, standards, and regulations. This project will ensure a safe, inclusive, and accessible play environment for children of all abilities.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 6,375.50	\$ 18,590.50	\$ -	\$ -	\$ -	\$ 24,966.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 757,517.00	\$ 757,517.00	\$ -	\$ 1,515,034.00
Playground Improvements	\$ -	\$ -	\$ 54,669.78	\$ 54,669.78	\$ -	\$ 109,339.56
<b>Total</b>	<b>\$ 6,375.50</b>	<b>\$ 18,590.50</b>	<b>\$ 812,186.78</b>	<b>\$ 812,186.78</b>	<b>\$ -</b>	<b>\$ 1,649,339.56</b>

Funding Source	Total
Fund 787 - Los Angeles County Regional Park & Open Space District Grant	\$ 1,540,000.00
Fund 114 - Dodgers Dream Team Grant	\$ 109,339.56
<b>Total</b>	<b>\$ 1,649,339.56</b>

# Park Improvements – Playground at Keller Park

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Park Improvements

### Project Title: PLAYGROUND AT KELLER

Capital Improvement Project No.:	2022-04	Estimated Start Date:	FY 2024
Account No.:	787-8923	Estimated End Date:	FY 2026
Total Project Amount:	\$ 1,500,000.00	Total Expended to Date:	\$ 164,840.00
		General Fund Impact:	\$ -

Installation of a new playground at Keller Park, designed to comply with the current National Program for Playground Safety (NPPS) guidelines, standards, and regulations. This project will provide a safe, inclusive, and accessible play environment for children of all abilities.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 109,310.80	\$ 55,529.20	\$ -	\$ -	\$ -	\$ 164,840.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,335,160.00	\$ -	\$ -	\$ 1,335,160.00
						\$ -
<b>Total</b>	<b>\$ 109,310.80</b>	<b>\$ 55,529.20</b>	<b>\$ 1,335,160.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000.00</b>

Funding Source	Total
Fund 787 - Los Angeles County Regional Park & Open Space District Grant	\$ 1,500,000.00
<b>Total</b>	<b>\$ 1,500,000.00</b>

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# Capital Improvement Projects – Street Improvements Overview

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## Street Improvements

The Street Improvements section of the Capital Improvement Program (CIP) is dedicated to the preservation, rehabilitation, and enhancement of the City of Huntington Park's roadway infrastructure. These projects aim to improve mobility, safety, and accessibility for drivers, cyclists, and pedestrians throughout the city.

Key improvements include street resurfacing and reconstruction, pothole and pavement repair, intersection and traffic signal upgrades, sidewalk and curb ramp installations to meet Americans with Disabilities Act (ADA) standards, and roadway striping and signage enhancements. Select projects also involve street widening to improve traffic flow and reduce congestion, as well as corridor beautification to enhance the overall appearance of public streetscapes.

Street improvement projects are prioritized based on pavement condition assessments, traffic volumes, and community needs, and are funded through a combination of local, state, and federal sources. These efforts help ensure a safer, more efficient, and more attractive transportation network for residents, businesses, and visitors in Huntington Park.



# Street Improvements – 9 Arterial Intersections Project

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Street Improvements

### Project Title: 9 ARTERIAL INTERSECTIONS PROJECT

Capital Improvement Project No.:	TBD	Estimated Start Date:	FY 2026
Account No.:	TBD	Estimated End Date:	TBD
Total Project Amount:	\$ 5,675,000.00	Total Expended to Date:	\$ -
		General Fund Impact:	\$ -

The City’s arterial intersections along Florence Avenue and Pacific Boulevard experience high traffic volumes and require regular maintenance and periodic upgrades. Currently paved with asphalt, these intersections are due for significant improvements. The project will replace the full-depth pavement sections at six intersections along Florence Avenue and three intersections along Pacific Boulevard within city limits with new Portland Cement Concrete (PCC) pavement to enhance durability and long-term performance.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Project Award	\$ -	\$ -	\$ 5,675,000.00	\$ -	\$ -	\$ 5,675,000.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,675,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,675,000.00</b>

Funding Source	Total
Fund 210 - Measure M	\$ 675,000.00
Fund 787 - Metro Reimbursement Grant Award	\$ 5,000,000.00
<b>Total</b>	<b>\$ 5,675,000.00</b>

# Street Improvements – ATP Cycle 5 – Safe Routes and Childhood Obesity Project

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Street Improvements

### Project Title: ATP CYCLE 5 - SAFE ROUTES AND CHILDHOOD OBESITY PROJECT

Capital Improvement Project No.:	2019-14	Estimated Start Date:	FY 2022
Account No.:	787-8903	Estimated End Date:	FY 2026
Total Project Amount:	\$ 3,349,441.00	Total Expended to Date:	\$ 3,017,217.60
		General Fund Impact:	\$ -

Implementation of pedestrian safety enhancements at 22 currently unprotected crosswalks, primarily located near schools or along major arterial roads. These improvements aim to address hazardous conditions and enhance pedestrian accessibility to key community destinations. The project includes the installation of High-Intensity Activated Crosswalk (HAWK) signals to improve street crossing safety. The project area includes a comprehensive list of streets: Gage Avenue, State Street, California Avenue, Wilmington Avenue, Florence Avenue, Alameda Street, Regen Street, Cottage Street, Albany Street, Marbrisa Avenue, Santa Fe Avenue, Rugby Avenue, Seville Avenue, Rita Avenue, Templeton Street, Gentry Street, Passaic Street, Marconi Street, Arbrutis Avenue, Benson Street, and Plaska Avenue.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 185,016.35	\$ 17,041.25	\$ 72,942.40	\$ -	\$ -	\$ 275,000.00
Construction Engineering & Management	\$ -	\$ 222,350.00	\$ -	\$ -	\$ -	\$ 222,350.00
Construction	\$ -	\$ 2,592,810.00	\$ -	\$ -	\$ -	\$ 2,592,810.00
Construction Contingency	\$ -	\$ -	\$ 259,281.00	\$ -	\$ -	\$ 259,281.00
<b>Total</b>	<b>\$ 185,016.35</b>	<b>\$ 2,832,201.25</b>	<b>\$ 332,223.40</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,349,441.00</b>

Funding Source	Total
Fund 787 - CalTrans Reimbursable Funding - Planning Spec. & Engineering	\$ 275,000.00
Fund 787 - CalTrans Reimbursable Funding - Construction Engineering & Mmgt	\$ 222,350.00
Fund 787 - CalTrans Reimbursable Funding - Construction	\$ 2,592,810.00
Fund 787 - CalTrans Reimbursable Funding - Construction Contingency	\$ 259,281.00
<b>Total</b>	<b>\$ 3,349,441.00</b>

# Street Improvements – ATP Cycle 6 – Safe Routes for Students & Seniors

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Street Improvements

### Project Title: ATP CYCLE 6 - SAFE ROUTES FOR STUDENTS & SENIORS

Capital Improvement Project No.:	2022-02	Estimated Start Date:	FY 2025
Account No.:	787-8932	Estimated End Date:	FY 2027
Total Project Amount:	\$ 4,261,000.00	Total Expended to Date:	\$ 19,960.00
		General Fund Impact:	\$ -

Implementation of pedestrian safety enhancements at 22 currently unprotected crosswalks, primarily located near schools or along major arterial roads. These improvements aim to address hazardous conditions and enhance pedestrian accessibility to key community destinations. The project includes the installation of High-Intensity Activated Crosswalk (HAWK) signals to improve street crossing safety. The project will encompass improvements along several key corridors, including Belgrave Avenue, Clarendon Avenue, 61st Street, Gage Avenue, Randolph Street, Seville Street, Zoe Avenue, State Street, and Yahualica Place

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Project Approval and Environmental Document	\$ -	\$ 19,960.00	\$ 17,520.00	\$ 17,520.00	\$ -	\$ 55,000.00
Planning Specifications & Engineering	\$ -	\$ -	\$ 160,000.00	\$ 160,000.00	\$ -	\$ 320,000.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,943,000.00	\$ 1,943,000.00	\$ -	\$ 3,886,000.00
<b>Total</b>	\$ -	\$ 19,960.00	\$ 2,120,520.00	\$ 2,120,520.00	\$ -	\$ 4,261,000.00

Funding Source	Total
Fund 787 - CalTrans Reimbursable Funding - Project Approval & Environmental Doc.	\$ 55,000.00
Fund 787 - CalTrans Reimbursable Funding - Planning Specifications & Engineering	\$ 320,000.00
Fund 787 - CalTrans Reimbursable Funding - Construction	\$ 3,886,000.00
<b>Total</b>	\$ 4,261,000.00

# Street Improvements – HP Litter Abatement & Beautification

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Street Improvements

### Project Title: HP LITTER ABATEMENT & BEAUTIFICATION

Capital Improvement Project No.:	2022-11	Estimated Start Date:	FY 2024
Account No.:	787-8920	Estimated End Date:	TBD
Total Project Amount:	\$ 1,298,290.00	Total Expended to Date:	\$ 249,290.00
		General Fund Impact:	\$ -

This project aims to beautify and enhance areas significantly impacted by litter, debris, hazardous materials, and illegal dumping, thereby improving the overall health and well-being of residents. Planned improvements include the installation of trash receptacles and high-resolution cameras to deter illegal dumping activities. Additionally, the project will upgrade sidewalks to ensure full compliance with ADA standards, improving accessibility for all community members

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 192,082.00	\$ 57,208.00	\$ -	\$ -	\$ -	\$ 249,290.00
Construction	\$ -	\$ -	\$ 1,049,000.00	\$ -	\$ -	\$ 1,049,000.00
						\$ -
						\$ -
<b>Total</b>	<b>\$ 192,082.00</b>	<b>\$ 57,208.00</b>	<b>\$ 1,049,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,298,290.00</b>

Funding Source	Total
Fund 210 - Measure M	\$ 1,078,026.85
Fund 334 - Transportation Development Authority	\$ 220,263.15
<b>Total</b>	<b>\$ 1,298,290.00</b>

# Street Improvements – MAT Program Cycle 1 – Randolph Corridor Metro Project

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Street Improvements

**Project Title: MAT PROGRAM CYCLE 1- RANDOLPH CORRIDOR METRO PROJECT**

Capital Improvement Project No.:	2019-17	Estimated Start Date:	TBD
Account No.:	787-8926	Estimated End Date:	TBD
Total Project Amount:	\$ 2,574,294.14	Total Expended to Date:	\$ -
		General Fund Impact:	\$ -

This project is consistent with Metro’s prioritized Corridor #1, as identified from project limit to project limit. It initiates the implementation of designated first/last mile improvements and includes the addition of Class III bicycle lanes, replacement of outdated street lighting, and upgrades to curb ramps to meet ADA standards. The City of Commerce is serving as the lead agency for this project and the City of Huntington Park has agreed to share the costs of the project.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
City of Huntington Park's Share of the Project	\$ -	\$ -	\$ 2,574,294.14	\$ -	\$ -	\$ 2,574,294.14
						\$ -
						\$ -
						\$ -
<b>Total</b>	\$ -	\$ -	\$ 2,574,294.14	\$ -	\$ -	\$ 2,574,294.14

Funding Source	Total
Fund 222 - LA County Metro Transportation Authority - Measure R	\$ 2,574,294.14
<b>Total</b>	\$ 2,574,294.14

# Street Improvements – SB1 Street Enhancement Project

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Street Improvements

### Project Title: SB1 STREET ENHANCEMENT PROJECT

Capital Improvement Project No.:	2023-01	Estimated Start Date:	FY 2024
Account No.:	787-8916	Estimated End Date:	FY 2026
Total Project Amount:	\$ 2,137,529.00	Total Expended to Date:	\$ 136,800.00
		General Fund Impact:	\$ 1,137,529.00

The SB 1 Street Enhancement Project focuses on improving the condition, safety, and overall quality of the City’s local roadway network. The scope of work typically includes street resurfacing and reconstruction, pavement rehabilitation, curb and gutter repairs, sidewalk upgrades, installation of ADA-compliant curb ramps, updated street signage, and striping enhancements. These improvements aim to extend the life of roadway infrastructure, enhance accessibility, and ensure safer travel for motorists, pedestrians, and cyclists.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 101,731.41	\$ 35,068.59	\$ -	\$ -	\$ -	\$ 136,800.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 2,000,729.00	\$ -	\$ -	\$ 2,000,729.00
Construction Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 101,731.41</b>	<b>\$ 35,068.59</b>	<b>\$ 2,000,729.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,137,529.00</b>

Funding Source	Total
Fund 221 - SB1 Funds	\$ 1,000,000.00
Fund 111 - General Fund	\$ 1,137,529.00
<b>Total</b>	<b>\$ 2,137,529.00</b>

# Street Improvements – Slauson Congestion Relief Project

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Street Improvements

### Project Title: SLAUSON CONGESTION RELIEF PROJECT

Capital Improvement Project No.:	2019-02	Estimated Start Date:	FY 2023
Account No.:	787-8913	Estimated End Date:	FY 2026
Total Project Amount:	\$11,281,000.00	Total Expended to Date:	\$ 9,773,286.40
		General Fund Impact:	\$ -

This project focuses on traffic flow and safety enhancements along Slauson Avenue. Key improvements include the addition of two eastbound through travel lanes and one parking lane to help alleviate congestion during peak travel hours. Upgrades to traffic signals and the implementation of signal synchronization will promote smoother and more efficient traffic movement. The project also encompasses pavement resurfacing to provide a safer driving surface, new striping for improved lane visibility, and ADA-compliant upgrades to enhance accessibility for all residents.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 175,881.10	\$ -	\$ -	\$ -	\$ -	\$ 175,881.10
Construction Engineering & Management	\$ 113,057.50	\$ 337,327.50	\$ -	\$ -	\$ -	\$ 450,385.00
Construction	\$ -	\$ 9,147,020.30	\$ 1,507,713.60	\$ -	\$ -	\$ 10,654,733.90
Construction Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 288,938.60</b>	<b>\$ 9,484,347.80</b>	<b>\$ 1,507,713.60</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,281,000.00</b>

Funding Source	Total
Fund 787 - Metro Measure R Funds - Reimbursable	\$ 9,400,000.00
Fund 787 - City CRRSAA STPL Exchange	\$ 273,000.00
Fund 787 - City STPL Exchange	\$ 1,608,000.00
<b>Total</b>	<b>\$ 11,281,000.00</b>

# Street Improvements – Water Quality Green Street Project – Salt Lake Avenue

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Street Improvements

### Project Title: WATER QUALITY GREEN STREET PROJECT - SALT LAKE AVENUE

Capital Improvement Project No.:	2022-12	Estimated Start Date:	FY 2023
Account No.:	787-8921	Estimated End Date:	TBD
Total Project Amount:	\$ 1,676,834.00	Total Expended to Date:	\$ 176,834.00
		General Fund Impact:	\$ -

This project is intended to improve connectivity and accessibility for individuals with disabilities through targeted infrastructure modifications. As part of these enhancements, the project will incorporate increased greening elements to create a visually appealing and scenic corridor. The improvements will be implemented along Salt Lake Avenue, between Walnut Street and Santa Ana Street.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 162,379.00	\$ 14,455.00	\$ -	\$ -	\$ -	\$ 176,834.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00
						\$ -
<b>Total</b>	<b>\$ 162,379.00</b>	<b>\$ 14,455.00</b>	<b>\$ 1,500,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,676,834.00</b>

Funding Source	Total
Fund 335 - Measure W	\$ 176,834.00
Fund 113 - American Rescue Plan Act	\$ 1,500,000.00
<b>Total</b>	<b>\$ 1,676,834.00</b>

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# Capital Improvement Projects – Water Infrastructure Improvements Overview

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## Water Infrastructure Improvements

The Water Infrastructure & Well Improvements section of the Capital Improvement Program (CIP) supports the City of Huntington Park's efforts to ensure a safe, reliable, and sustainable water supply for the community. This category focuses on the rehabilitation and modernization of the City's water distribution system, as well as critical upgrades to its groundwater wells.

Key projects include the replacement of aging water mains and service lines, improvements to pump stations and pressure zones, installation of advanced metering infrastructure, and the integration of smart water technologies for better system monitoring and efficiency. Additionally, the City is investing in the rehabilitation and upgrade of its municipal wells, including the installation of new well pumps, electrical systems, and water treatment equipment to improve water quality and meet regulatory standards.

These improvements are essential to maintaining uninterrupted service, protecting public health, supporting emergency response capabilities, and preparing the City's water system for long-term resilience and growth.



# Water Infrastructure Improvements – Salt Lake Park Cistern Project

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Water Infrastructure Improvements

### Project Title: SALT LAKE PARK CISTERN PROJECT

Capital Improvement Project No.:	2022-07	Estimated Start Date:	FY 2024
Account No.:	787-8918	Estimated End Date:	FY 2026
Total Project Amount:	\$ 4,691,813.00	Total Expended to Date:	\$ 1,691,813.00
		General Fund Impact:	\$ 191,813.00

This project involves evaluating various diversion locations and the associated inflow pipelines directing water to the site, as well as the outflow pipelines conveying treated stormwater from the capture system back to the storm drain network. Once a suitable location is identified, the subsurface storage system will be designed to accommodate both construction and long-term maintenance activities. Accessory components, including pretreatment filters, full trash capture devices, valves, and pump stations—will be strategically placed to ensure ease of access for inspection and servicing.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 117,029.64	\$ 1,574,783.36	\$ -	\$ -	\$ -	\$ 1,691,813.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ 3,000,000.00
						\$ -
<b>Total</b>	<b>\$ 117,029.64</b>	<b>\$ 1,574,783.36</b>	<b>\$ 1,500,000.00</b>	<b>\$ 1,500,000.00</b>	<b>\$ -</b>	<b>\$ 4,691,813.00</b>

Funding Source	Total
Fund 335 - Safe Clean Water Grant	\$ 4,500,000.00
Fund 111 - General Fund	\$ 191,813.00
<b>Total</b>	<b>\$ 4,691,813.00</b>

# Water Infrastructure Improvements – Well 14 Rehabilitation

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Water Infrastructure Improvements

### Project Title: WELL 14 REHABILITATION

Capital Improvement Project No.:	TBD	Estimated Start Date:	FY 2026
Account No.:	TBD	Estimated End Date:	FY 2026
Total Project Amount:	\$ 210,000.00	Total Expended to Date:	\$ -
		General Fund Impact:	\$ -

This project involves the rehabilitation of Production Well 14 in accordance with California American Water Works Association (AWWA) standards. The goal is to restore and maximize the well’s water production capacity, reducing the City's reliance on imported water. The project also includes an assessment of the existing water storage tank at the Well 14 site, followed by necessary maintenance and repairs to ensure compliance with AWWA standards. All work will be coordinated to align with the completion of the well rehabilitation.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00
Construction Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00

Funding Source	Total
Find 113 - American Rescue Plan	\$ 210,000.00
<b>Total</b>	\$ 210,000.00

# Water Infrastructure Improvements – Well 16 Rehabilitation

City of Huntington Park

Capital Improvement Plan  
FY 2025-2026

## Water Infrastructure Improvements

**Project Title: WELL 16 SITE ENHANCEMENT FLORANCE AVE/ SALT LAKE AVE.**

Capital Improvement Project No.:	2021-04	Estimated Start Date:	FY 2022
Account No.:	787-8923	Estimated End Date:	FY 2026
Total Project Amount:	\$ 2,459,151.35	Total Expended to Date:	\$ 254,125.00
		General Fund Impact:	\$ -

The existing setup at Well 16, including the booster pump and electrical components, is outdated. Recent testing at the site indicates a decline in flow, suggesting reduced well productivity. This project aims to develop and implement a solution to address and mitigate the loss in well performance.

Project Phase	Expenditures Prior To FY 2024 -2025	Estimated Expenditures FY 2024-2025	Proposed FY 2025-2026	Proposed FY 2026-2027	Proposed FY 2027-2028	Total
Planning Specifications & Engineering	\$ 170,136.37	\$ 83,988.63	\$ -	\$ -	\$ -	\$ 254,125.00
Construction Engineering & Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 2,025,119.50	\$ -	\$ -	\$ 2,025,119.50
Construction Contingency	\$ -	\$ -	\$ 179,906.85	\$ -	\$ -	\$ 179,906.85
<b>Total</b>	<b>\$ 170,136.37</b>	<b>\$ 83,988.63</b>	<b>\$ 2,205,026.35</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,459,151.35</b>

Funding Source	Total
Fund 681 - Water Fund	\$ 254,125.00
Find 113 - American Rescue Plan	\$ 2,205,026.35
<b>Total</b>	<b>\$ 2,459,151.35</b>

**Attachment "D"**



**City Council**

**Fiscal Year 2026 Budget Detail**

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
111-0110-411-10-00	Stipend	136,400.00	
111-0110-411-15-40	Bi-Lingual Pay	2,700.00	
111-0110-411-18-20	Sick Leave Buy Back	1,500.00	
111-0110-411-20-00	Fringe Benefits	55,900.00	
111-0110-411-22-00	Medicare	2,000.00	
111-0110-411-23-00	PERS Contr. Non-Sworn	11,300.00	
111-0110-411-25-05	PARS - Contribution	20,000.00	
111-0110-411-27-10	OPEB Contributions	120,910.00	
	00100	INTERNAL SERVICE FUND ALLOCATION	120,910.00
111-0110-411-56-19	Comm Outrch/Macias	7,700.00	
111-0110-411-56-25	Comm Outrch/Martinez	7,700.00	
111-0110-411-56-26	Comm Outrch/Flores	7,700.00	
111-0110-411-56-27	Comm Outrch/ J. Sanabria	7,700.00	
111-0110-411-56-29	Comm Outrch/ Martiz	7,700.00	
111-0110-411-58-19	Prof Dvlpmnt Exp/Macias	10,000.00	
111-0110-411-58-25	Prof Dvlpmnt Exp/Martinez	10,000.00	
111-0110-411-58-26	Prof Dvlpmnt Exp/Flores	10,000.00	
111-0110-411-58-27	Prof Dvlpmt Exp/JSanabria	10,000.00	
111-0110-411-58-29	Martiz	10,000.00	
111-0110-411-61-19	Macias	2,000.00	
111-0110-411-61-21	Martinez	2,000.00	
111-0110-411-61-26	Flores	2,000.00	
111-0110-411-61-27	J. Sanabria	2,000.00	
111-0110-411-61-29	Martiz	2,000.00	
111-0110-411-66-05	Council Meeting Expenses	15,000.00	
111-0150-411-11-00	Regular Salaries	62,000.00	
111-0150-411-20-00	Fringe Benefits	12,000.00	
111-0150-411-22-00	Medicare	900.00	
111-0150-411-23-00	PERS Contr. Non-Sworn	5,000.00	
111-0150-411-61-20	Dept Supplies & Expense	500.00	
	00100	CITY COUNCIL SUPPORT STAFF SUPPLIES	500.00
216-0110-411-23-50	Unfunded PERS Contr-Misc	98,500.00	
	00100	CALPERS UNFUNDED - PLAN 50 & 26028	98,500.00
* Total Accounts for this Budget Level	30	643,110.00	



**City Manager's Office**

**Fiscal Year 2026 Budget Detail**

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
*-----*			
111-0210-413-11-00	Regular Salaries	624,000.00	
111-0210-413-15-40	Bi-Lingual Pay	8,000.00	
111-0210-413-15-50	Car Allowance	6,500.00	
111-0210-413-18-20	Sick Leave Buy Back	5,500.00	
111-0210-413-18-30	Payout	5,000.00	
111-0210-413-20-00	Fringe Benefits	107,200.00	
111-0210-413-22-00	Medicare	9,000.00	
111-0210-413-23-00	PERS Contr. Non-Sworn	60,200.00	
111-0210-413-25-10	City Paid Deferred Comp	24,900.00	
111-0210-413-27-10	OPEB Contributions	120,910.00	
	00100 INTERNAL SERVICE FUND ALLOCATION		120,910.00
111-0210-413-43-05	Office Equip - O S & M	1,000.00	
	00100 OFFICE SUPPLIES		1,000.00
111-0210-413-56-41	Contractual Srvc - Other	280,000.00	
	00100 CITY WEBSITE ANNUAL FEE		30,000.00
	00200 DIRECTOR LEVEL INITIATIVE		250,000.00
111-0210-413-56-49	Community Services	10,000.00	
	00100 COMMUNITY SERVICE EXPENSES		10,000.00
111-0210-413-59-15	Professional Development	15,500.00	
	00100 CONFERENCE REGISTRATION FEES		5,000.00
	00200 CONFERENCE TRAVEL EXPENSES		7,500.00
	00300 ADMIN STAFF TRAINING		3,000.00
111-0210-413-61-20	Dept Supplies & Expense	6,500.00	
	00100 OFFICE SUPPLIES/MAINTENANCE		3,000.00
	00200 ADMIN OFFICE HOLIDAY DECOR		1,000.00
	00300 LOBBY HOLIDAY DECOR UPGRADES		2,000.00
	00400 STAFF MEETING EXPENSES		500.00
111-0210-413-64-00	Memberships & Meetings	25,000.00	
	00100 CALIFORNIA CONTRACT CITIES		5,500.00
	00200 INDEPENDENT CITIES ASSOCIATION		5,000.00
	00300 SOUTHERN CALIFORNIA ASSOCIATIO		7,500.00
	00400 INTERNATIONAL LEAGUE OF CITIES		300.00
	00500 ICMA		1,200.00
	00600 ICSC		2,500.00
	00700 MEETING EXPENSES		3,000.00
111-0240-466-55-41	Holiday Parade	17,000.00	
	00100 VIP RECEPTION CATERING		6,600.00
	00200 VIP RECEPTION DESSERTS		300.00
	00300 VIP RECEPTIONS DECOR		1,000.00
	00400 VIP RECEPTION TENT		5,000.00
	00500 LUNCH FOR VOLUNTEERS		600.00
	00600 HOLIDAY PARADE CARRIAGE		1,500.00
	00700 BANNERS FOR HOLIDAY PARADE		1,000.00
	00800 HOLIDAY PARADE AWARDS/PLAQUES		1,000.00
111-0240-466-56-54	Contract Busness Promtion	200,000.00	
	00100 COMMUNITY IMPACT & ENGAGEMENT		200,000.00
216-0210-413-23-50	Unfunded PERS Contr-Misc	100,500.00	
	00100 CALPERS UNFUNDED - PLAN 50 & 26028		100,500.00
* Total Accounts for this Budget Level	19	1,626,710.00	



**City Clerk's Office**

**Fiscal Year 2026 Budget Detail**

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
111-1010-411-11-00	Regular Salaries	239,100.00	
111-1010-411-13-00	Overtime - Regular	3,000.00	
111-1010-411-15-40	Bi-Lingual Pay	2,700.00	
111-1010-411-18-20	Sick Leave Buy Back	1,600.00	
111-1010-411-18-30	Payout	2,500.00	
111-1010-411-20-00	Fringe Benefits	35,600.00	
111-1010-411-22-00	Medicare	3,500.00	
111-1010-411-23-00	PERS Contr. Non-Sworn	19,800.00	
111-1010-411-27-10	OPEB Contributions	120,910.00	
		00100	INTERNAL SERVICE FUND ALLOCATION 120,910.00
111-1010-411-31-10	Municipal Election	175,000.00	
		00100	REGULAR CYCLE ELECTION COST 175,000.00
111-1010-411-43-05	Office Equip - O S & M	600.00	
		00100	TIMESTAMP MAINTENANCE 600.00
111-1010-411-54-00	Advertising & Publication	7,000.00	
		00100	PUBLICATIONS FOR ALL CITY HALL DEPARTMENTS 7,000.00
111-1010-411-56-41	Contractual Srvc - Other	67,000.00	
		00100	MEDIA TECHNICIAN @ 1650 EA MONTH, 12 MONTHS 19,800.00
		00200	INTERPRETER SVC @1300 EA MEETING, EST. 29 MEETINGS 37,700.00
		00300	CONTRACTUAL SERVICES 9,500.00
111-1010-411-59-15	Professional Development	2,000.00	
		00100	ANNUAL CITY CLERK CONFERENCE, ARM MATERIALS & EXAM 2,000.00
111-1010-411-61-20	Dept Supplies & Expense	1,000.00	
		00100	ORDINANCE, RESOLUTION, MEETING MINUTES PAPER 1,000.00
111-1010-411-64-00	Memberships & Meetings	1,000.00	
		00100	CLERK MEMBERSHIP 200.00
		00200	(2) CCAC MEMBERSHIPS @ 250 EA 500.00
		00300	(1) IIMC MEMBERSHIP @ 300 EA 300.00
216-1010-411-23-50	Unfunded PERS Contr-Misc	42,600.00	
		00100	CALPERS UNFUNDED - PLAN 50 & 26028 42,600.00
* Total Accounts for this Budget Level 17		724,910.00	



**Communications Department**  
**Fiscal Year 2026 Budget Detail**

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
111-0310-413-11-00	Regular Salaries	203,500.00	
111-0310-413-13-00	Overtime - Regular	2,500.00	
111-0310-413-15-23	Cell Phone Allowance	720.00	
111-0310-413-15-40	Bi-Lingual Pay	2,700.00	
111-0310-413-18-20	Sick Leave Buy Back	4,500.00	
111-0310-413-20-00	Fringe Benefits	24,500.00	
111-0310-413-22-00	Medicare	3,000.00	
111-0310-413-23-00	PERS Contr. Non-Sworn	16,800.00	
111-0310-413-52-30	Ins - Benefits Active EEs	120,910.00	
	00100 INTERNAL SERVICE FUND ALLOCATION		120,910.00
111-0310-413-56-41	Contractual Srvc - Other	180,000.00	
	00100 PUBLIC INFORMATION CONTRACTOR & QTRLY MAGAZINES		180,000.00
111-0310-413-56-42	Community Outreach	2,000.00	
	00100 MISCELLANEOUS PRINTED MATERIAL		1,000.00
	00200 SPECIAL EVENTS PRINTED MATERIAL		1,000.00
111-0310-413-59-15	Professional Development	1,500.00	
	00100 AI & OTHER COMPUTER DESIGN TRAINING		1,500.00
111-0310-413-61-20	Dept Supplies & Expense	1,500.00	
	00100 OFFICE MATERIAL AND SUPPLIES		1,500.00
111-0310-413-74-10	Equipment	2,500.00	
	00100 PHOTO AND VIDEO EQUIPMENT		2,500.00
111-0310-466-55-42	Public Events	5,000.00	
	00100 ART & THEATER COMMISSION PROGRAMMING		5,000.00
111-0310-466-55-57	Art Walk on Pacific	15,000.00	
	00100 ALL RENTAL EQUIPMENT (STAGE TENT SOUND DRUM SET)		18,000.00
	00200 ENTERTAINMENT		10,000.00
	00300 SCHOOLS CONTEST		4,500.00
	00400 SUPPLIES FOR VOLUNTEERS/ORGANIZATIONS		4,000.00
	00500 SUPPLIES (SIGNS, BANNERS)		1,500.00
	00600 VIDEO PRODUCTION		1,200.00
	00700 FOOD MISCELLANEOUS (WATER, SNACKS)		1,500.00
	00800 RESTROOMS RENTAL		950.00
	00900 LOCAL ARTISTS CONTEST		2,500.00
	01000 SPECIAL GUEST - CULTURAL EXCHANGE SERVICES		1,800.00
	01100 REDUCTION		30,950.00
216-0310-413-23-50	Unfunded PERS Contr-Misc	39,000.00	
	00100 CALPERS UNFUNDED - PLAN 50 & 26028		39,000.00
* Total Accounts for this Budget Level 17		625,630.00	



# **Community Development Department**

## **Fiscal Year 2026 Budget Detail**

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
Budget Level . . : 1000  
Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	*----- Misc. Info -----*
111-5010-419-11-00	Regular Salaries	653,900.00	
111-5010-419-12-00	Salary & Wages - P/T Temp	138,000.00	
111-5010-419-13-00	Overtime - Regular	3,000.00	
111-5010-419-15-40	Bi-Lingual Pay	10,000.00	
111-5010-419-18-10	Holiday Pay	1,000.00	
111-5010-419-18-20	Sick Leave Buy Back	8,500.00	
111-5010-419-18-30	Vacation Payout	12,500.00	
111-5010-419-20-00	Fringe Benefits	196,000.00	
111-5010-419-22-00	Medicare	13,300.00	
111-5010-419-23-00	PERS Contr. Non-Sworn	66,000.00	
111-5010-419-27-10	OPEB Contributions	241,821.00	
	00100 INTERNAL SERVICE FUND ALLOCATION		241,821.00
111-5010-419-56-41	Contractual Srvc - Other	1,384,000.00	
	00100 CALHOME LOAN MONITORING		2,000.00
	00200 HOUSING ELEMENT (VENDOR TBD) PB		600,000.00
	00300 400 SALAVATION ARMY SHELTER BEDS		32,000.00
	00400 GENERAL PLAN UPDATE		750,000.00
111-5010-419-59-15	Professional Development	16,500.00	
	00100 PLANNING PROFESSIONAL DEVELOPMENT		7,000.00
	00200 HOUSING PROFESSIONAL DEVELOPMENT		3,000.00
	00300 CODE ENFORCEMENT PROFESSIONAL DEVELOPMENT		6,500.00
111-5010-419-61-20	Dept Supplies & Expense	5,825.00	
	00100 (1) LAPTOP FOR ADMINISTRATION		800.00
	00200 (1) IPAD AND WIRELESS KEYBOARD FOR GRANTS DIVISION		800.00
	00300 (1) IPAD CASES AND SCREEN PROTECTOR		100.00
	00400 OFFICE SUPPLIES		1,825.00
	00500 LETTERS WITH DEPARTMENT NAME		2,000.00
	00600 STAPLES OFFICE CABINET		300.00
111-5010-419-64-00	Memberships & Meetings	22,500.00	
	00100 GATEWAY CITIES COG MEMBERSHIP FOR SOUTHEAST GATEWA		20,000.00
	00200 MEMBERSHIP AND DUES (ICSC) INCLUDING BOOTH LAS VEG		2,500.00
111-5011-419-56-41	Contractual Srvc - Other	875,000.00	
	00100 STAFF TO SUPPORT PUBLIC COUNTER AND PROCESS PERMIT		515,000.00
	00200 OFF SITE PLAN CHECKERS, ONSITE PERMIT TECHNICAN,BU		360,000.00
111-5021-413-19-05	Stipend	3,000.00	
111-5021-413-56-16	Little Library Program	5,000.00	
	00100 LITTLE LIBRARY PRGM - HEALTH EDUCATION COMMISSION		5,000.00
111-5021-413-61-15	Special Supplies	5,300.00	
	00100 5K BOOTH - HEALTH & EDUCATION COMMISSION		100.00
	00200 AUTISM EVENT - HEALTH & EDUCATION COMMISSION		100.00
	00300 BOOK GIVEAWAY - HEALTH & EDUCATION COMMISSION		100.00
	00400 HEALTH & EDUCATION COMMISSION PROGRAMMING		5,000.00
111-5022-413-61-15	Special Supplies	5,000.00	
	00100 HISTORIC PRESERVATION COMMISSION PROGRAMMING		5,000.00
111-5025-413-19-05	Stipend	6,000.00	
111-5025-413-22-00	Medicare	100.00	
111-5025-413-61-15	Special Supplies	5,000.00	
	00100 PLANNING COMMISSION PROGRAMMING		5,000.00
111-5055-419-11-00	Regular Salaries	344,000.00	
111-5055-419-13-00	Overtime - Regular	500.00	

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST			
Account #	Description	Budget Amount	Misc. Info
		*-----	*-----
111-5055-419-15-40	Bi-Lingual Pay	2,700.00	
111-5055-419-15-60	Premium Pay	7,200.00	
111-5055-419-16-20	Uniform Allowance	450.00	
111-5055-419-18-20	Sick Leave Buy Back	4,000.00	
111-5055-419-18-30	Vacation Payout	3,000.00	
111-5055-419-20-00	Fringe Benefits	85,600.00	
111-5055-419-22-00	Medicare	4,800.00	
111-5055-419-23-00	PERS Contr. Non-Sworn	31,700.00	
111-5055-419-25-05	PARS - Contribution	22,000.00	
111-5055-419-56-41	Contractual Srvc - Other	46,440.00	
		00100	T2 SYSTEM: DIGITAL IRIS (PARKING POGS MOBILE APP) 28,440.00
		00200	DATA TICKET CODE ENFORCEMENT CITATION PROCESSING 18,000.00
111-5055-419-61-20	Dept Supplies & Expense	250.00	
		00100	OFFICE SUPPLIES 250.00
111-5055-419-74-10	Equipment	9,900.00	
		00100	(4) IPADS /WIRELESS KEY BOARD FOR PLAN CHECKING PB 3,200.00
		00200	(4) IPAD CASES AND SCREET PROTECTOR PB 200.00
		00300	48 INCH SCANNER TO HOUSE ELECTRONIC PLANS PB 6,500.00
111-5210-419-56-30	Penalties & Interest	161,116.00	
		00100	YEAR 1 - CDBG PENALTY REPAYMENT 161,116.00
201-5010-463-56-10	PLHA Funds Case Mgmt	151,937.00	
		00100	SUPPORTIVE CARE MANAGEMENT - PLHA FY 20 FUNDS 151,937.00
201-5010-463-56-41	Contractual Srvc - Other	50,646.00	
		00100	PLHA CONTRACTUAL ADMIN SERVICES - FY20 FUNDING 50,646.00
201-5010-499-76-35	PLHA -HOUSING PURCHASE	1,201,403.00	
		00100	ACQUISITION OF RENTAL HOUSING - PLHA FY20 FUNDS 810,328.00
		00200	REHABILITATION OF RENTAL/OWNERSHIP HOUSING 391,075.00
216-5010-419-23-50	Unfunded PERS Contr-Misc	180,500.00	
		00100	CALPERS UNFUNDED - PLAN 50 & 26028 180,500.00
239-5030-465-56-41	Contractual Srvc - Other	75,000.00	
		00100	CDBG ADMINISTRATIVE 2025 75,000.00
239-5060-463-11-00	Regular Salaries	37,000.00	
239-5060-463-13-00	Overtime - Regular	200.00	
239-5060-463-15-40	Bi-Lingual Pay	1,100.00	
239-5060-463-20-00	Fringe Benefits	20,000.00	
239-5060-463-22-00	Medicare	1,000.00	
239-5060-463-23-00	PERS Contr. Non-Sworn	5,400.00	
239-5210-463-57-60	After School Program	41,000.00	
		00100	PARKS AND RECS AFTER SCHOOL PROGRAM 2025 41,000.00
239-5210-463-57-65	Senior Program	41,000.00	
		00100	PARKS AND REC SENIOR PROGRAM 2025 41,000.00
239-5210-463-57-87	Fair Housing Services	30,000.00	
		00100	FAIR HOUSING FOUNDATION 2025 30,000.00
239-5210-463-57-95	Facade Improvement Prog	360,000.00	
		00100	PACIFIC BLVD BUSINESS FACADE IMPROVEMENT PROGRAM 360,000.00
239-5280-490-51-92	Hybrid Learning Program	150,477.00	
		00100	HYBRID LEARNING PROGRAM 150,477.00
241-5030-419-56-41	Contractual Srvc - Other	284,420.00	
		00100	OWNER OCCUPIED REHAB ADMINISTRATION 142,960.00
		00200	FIRST TIME HOME BUYER ADNMINISTRATION 141,460.00

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST		Budget Amount		Misc. Info
Account #	Description			
241-5030-463-56-30	Loan Expenses		2,192,625.00	
		00100	FIRST TIME HOME BUYER PROGRAM (FTHB)	2,192,625.00
241-5030-463-56-41	Contractual Srvc - Other		938,848.00	
		00100	OWNER OCCUPIED REHAB PROGRAM	938,848.00
242-5060-463-57-20	First Time Home Buyer 20		594,389.00	
		00100	AFFORDABLE DEVELOPMENT 2020	594,389.00
242-5060-463-57-21	First Time Home Buyer 21		601,519.00	
		00100	AFFORDABLE DEVELOPMENT 2021	601,519.00
242-5060-463-57-22	First Time Home Buyer 22		640,934.00	
		00100	AFFORDABLE DEVELOPMENT 2022	640,934.00
242-5060-463-57-23	First Time Home Buyer 23		200,000.00	
		00100	AFFORDABLE DEVELOPMENT 2023	200,000.00
242-5070-463-57-33	Residential Rehab 2023		464,617.00	
		00100	HOME REPAIR PROGRAM 2023	464,617.00
242-5070-463-57-39	Residential Rehab 2019		544,849.00	
		00100	HOME REPAIR PROGRAM 2019	544,849.00
242-5070-463-57-50	Home Repair Prog 2024		116,000.00	
		00100	HOME REPAIR PROGRAM 2024	116,000.00
242-5070-463-57-70	First Time Home Buyer 24		232,782.00	
		00100	AFFORDABLE DEVELOPMENT 2024	232,782.00
254-5030-463-56-41	Contractual Srvc - Other		1,772,657.00	
		00100	ADMINISTRAATION AND PLANNING	28,574.00
		00200	ACQUISITION AND DEVELOPMENT OF NON-CONGREGATE SHEL	1,744,083.00
280-5055-419-11-00	Regular Salaries		160,000.00	
280-5055-419-20-00	Fringe Benefits		30,600.00	
280-5055-419-22-00	Medicare		1,200.00	
280-5055-419-23-00	PERS Contr. Non-Sworn		7,000.00	
280-5210-419-56-41	Contractual Srvc - Other		750,000.00	
		00100	RENT STABILIZATION OPERATING COSTS	750,000.00
280-5210-419-74-09	Software/ Licenses		79,400.00	
		00100	3DI SYSTEMS INC	79,400.00
* Total Accounts for this Budget Level		72	16,359,405.00	



**Human Resources Department  
Fiscal Year 2026 Budget Detail**

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST		Budget Amount		Misc. Info
Account #	Description			
111-2026-413-19-05	Stipend		1,600.00	
111-2026-413-27-10	OPEB Contributions		120,910.00	
		00100	INTERNAL SERVICE FUND ALLOCATION	120,910.00
111-2030-413-11-00	Regular Salaries		492,000.00	
111-2030-413-13-00	Overtime - Regular		3,000.00	
111-2030-413-15-40	Bi-Lingual Pay		6,500.00	
111-2030-413-18-20	Sick Leave Buy Back		1,500.00	
111-2030-413-18-30	Payout		1,600.00	
111-2030-413-20-00	Fringe Benefits		118,900.00	
111-2030-413-22-00	Medicare		7,200.00	
111-2030-413-23-00	PERS Contr. Non-Sworn		44,900.00	
111-2030-413-32-30	Civil Service Hearings		21,000.00	
		00100	CIVIL SERVICE HEARINGS	16,000.00
		00200	CIVIL SERVICE COMMISSION PROGRAMMING	5,000.00
111-2030-413-54-00	Advertising & Publication		2,000.00	
		00100	FLYERS & POSTINGS	1,000.00
		00200	NEOGOV ANNUAL FEE	8,000.00
		00300	JOB FAIR SUPPLIES & ADVERTISING	5,000.00
		00400	REDUCTION	12,000.00-
111-2030-413-56-41	Contractual Srvc - Other		50,000.00	
		00100	(5) BACKGROUND CHECKS @ 1300/EA	6,500.00
		00200	CONTRACTUAL SERVICES	43,500.00
111-2030-413-59-15	Professional Development		11,100.00	
		00100	PARMA RISK MANAGEMENT CONFERENCE REGISTRATION	3,500.00
		00200	CALPERS ANNUAL CONFERENCE	3,500.00
		00300	CA HR SUMMIT CONFERENCE	600.00
		00400	LCW ANNUAL CONFERENCE REGISTRATION	3,500.00
111-2030-413-61-20	Dept Supplies & Expense		2,500.00	
		00100	DEPARTMENT SUPPLIES	2,500.00
111-2030-413-64-00	Memberships & Meetings		1,800.00	
111-2030-413-64-05	Employee Recognition		11,000.00	
		00100	LUNCHEON	5,500.00
		00200	(180) CITY BRANDED POLOS EST. @25/SHIRT	4,500.00
		00300	SERVICE RECOGNITION	1,000.00
111-2030-413-74-10	Equipment		2,000.00	
216-2030-413-23-06	Replacement Benefit IRC		32,000.00	
		00100	REPLACEMENT BENEFIT IRC	32,000.00
216-2030-413-23-50	Unfunded PERS Contr-Misc		28,100.00	
		00100	CALPERS UNFUNDED - PLAN 50 & 26028	28,100.00
745-2030-413-11-00	Regular Salaries		30,800.00	
745-2030-413-15-40	Bi-Lingual Pay		1,350.00	
745-2030-413-20-00	Fringe Benefits		5,600.00	
745-2030-413-22-00	Medicare		600.00	
745-2030-413-23-00	PERS Contr. Non-Sworn		2,500.00	
* Total Accounts for this Budget Level		25	1,000,460.00	



## **Finance Department**

# **Fiscal Year 2026 Budget Detail**

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
Budget Level . . : 1000  
Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
111-3010-415-11-00	Regular Salaries	666,000.00	
111-3010-415-13-00	Overtime - Regular	30,000.00	
111-3010-415-14-00	Overtime Code 10	500.00	
111-3010-415-15-40	Bi-Lingual Pay	8,500.00	
111-3010-415-15-60	Premium Pay	3,500.00	
111-3010-415-18-20	Sick Leave Buy Back	8,000.00	
111-3010-415-18-30	Vacation Payout	15,000.00	
111-3010-415-20-00	Fringe Benefits	200,000.00	
111-3010-415-22-00	Medicare	11,000.00	
111-3010-415-23-00	PERS Contr. Non-Sworn	69,200.00	
111-3010-415-25-05	PARS - Contribution	14,000.00	
111-3010-415-27-10	OPEB Contributions	120,910.00	
			00100 INTERNAL SERVICE FUND ALLOCATION 120,910.00
111-3010-415-32-40	Audit Fees	178,200.00	
			00100 EADIE & PAYNE FY 25 AUDIT 178,200.00
111-3010-415-56-41	Contractual Srvc - Other	371,800.00	
			00100 ERP CONTRACTUAL SERVICES 200,000.00
			00200 CONTRACTUAL SERVICES 171,800.00
111-3010-415-59-15	Professional Development	31,400.00	
			00100 AICPA AMERICAN INSTITUTE OF CERTIFIED PUBLIC ACCOU 2,000.00
			00200 AMERICAN PAYROLL ASSOC AKA PAYROLL ORG 2,000.00
			00300 ASAP ADMIN ASSISTANTS 2,000.00
			00400 AURORA TRAINING DEPARTMENT WIDE 1,000.00
			00500 CAPPO PURCHASING 2,000.00
			00600 CMRTA REVENUE DIVISION 2,000.00
			00700 CMTA TREASURER 2,000.00
			00800 CSMFO FINANCE TRAINING 1,400.00
			00900 GFOA ACFR TRAINING 4,000.00
			01000 MMASC MGMT ANALYST 2,000.00
			01100 TRAINING CASHIERS 1,000.00
			01200 TRAVELING EXPENSES 10,000.00
111-3010-415-61-20	Dept Supplies & Expense	22,000.00	
			00100 BUSINESS LICENSE PAPER 3,500.00
			00200 DAILY CASH RECEIPTS BOOKLETS 500.00
			00300 SUPPLIES DEPARTMENT WIDE 18,000.00
111-3013-415-11-00	Regular Salaries	211,000.00	
111-3013-415-13-00	Overtime - Regular	2,000.00	
111-3013-415-15-40	Bi-Lingual Pay	1,500.00	
111-3013-415-15-60	Premium Pay	500.00	
111-3013-415-18-20	Sick Leave Buy Back	500.00	
111-3013-415-20-00	Fringe Benefits	60,900.00	
111-3013-415-22-00	Medicare	3,000.00	
111-3013-415-23-00	PERS Contr. Non-Sworn	17,200.00	
111-3013-415-25-05	PARS - Contribution	7,000.00	
216-3010-415-11-00	Regular Salaries	15,600.00	
216-3010-415-18-20	Sick Leave Buy Back	300.00	
216-3010-415-18-30	Vacation Payout	300.00	
216-3010-415-20-00	Fringe Benefits	3,200.00	
216-3010-415-22-00	Medicare	200.00	
216-3010-415-23-00	PERS Contr. Non-Sworn	1,200.00	

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
*-----*			
216-3010-415-23-50	Unfunded PERS Contr-Misc	273,800.00	
		00100	CALPERS UNFUNDED - PLAN 50 & 26028
			273,800.00
216-3010-415-56-42	Trustee Fees	2,700.00	
		00100	HP 2005 SERIES A (ANNUAL)
			2,700.00
219-3010-415-11-00	Regular Salaries	7,400.00	
219-3010-415-20-00	Fringe Benefits	600.00	
219-3010-415-22-00	Medicare	100.00	
219-3010-415-23-00	PERS Contr. Non-Sworn	600.00	
219-3050-431-11-00	Regular Salaries	24,000.00	
219-3050-431-13-00	Overtime - Regular	200.00	
219-3050-431-15-40	Bi-Lingual Pay	200.00	
219-3050-431-18-20	Sick Leave Buy Back	400.00	
219-3050-431-18-30	Vacation Payout	400.00	
219-3050-431-20-00	Fringe Benefits	5,300.00	
219-3050-431-22-00	Medicare	300.00	
219-3050-431-23-00	PERS Contr. Non-Sworn	1,800.00	
220-3070-431-11-00	Regular Salaries	16,000.00	
220-3070-431-18-20	Sick Leave Buy Back	300.00	
220-3070-431-20-00	Fringe Benefits	3,200.00	
220-3070-431-22-00	Medicare	200.00	
220-3070-431-23-00	PERS Contr. Non-Sworn	1,200.00	
222-3010-415-11-00	Regular Salaries	7,400.00	
222-3010-415-20-00	Fringe Benefits	600.00	
222-3010-415-22-00	Medicare	100.00	
222-3010-415-23-00	PERS Contr. Non-Sworn	600.00	
222-3030-431-11-00	Regular Salaries	24,000.00	
222-3030-431-13-00	Overtime - Regular	300.00	
222-3030-431-15-40	Bi-Lingual Pay	150.00	
222-3030-431-20-00	Fringe Benefits	5,300.00	
222-3030-431-22-00	Medicare	300.00	
222-3030-431-23-00	PERS Contr. Non-Sworn	1,800.00	
275-3010-465-11-00	Regular Salaries	82,000.00	
275-3010-465-13-00	Overtime - Regular	200.00	
275-3010-465-15-40	Bi-Lingual Pay	500.00	
275-3010-465-20-00	Fringe Benefits	14,300.00	
275-3010-465-22-00	Medicare	1,100.00	
275-3010-465-23-00	PERS Contr. Non-Sworn	6,400.00	
283-3010-431-20-00	Fringe Benefits	600.00	
283-3010-431-22-00	Medicare	120.00	
283-3010-431-23-00	PERS Contr. Non-Sworn	400.00	
285-3010-431-20-00	Fringe Benefits	600.00	
285-3010-431-22-00	Medicare	120.00	
285-3010-431-23-00	PERS Contr. Non-Sworn	400.00	
535-3010-415-56-41	Contractual Srvc - Other	13,000.00	
		00100	WILDAN FOR PROPERTY TAX ROLLS
			13,000.00
535-3010-431-11-00	Regular Salaries	39,000.00	
535-3010-431-15-40	Bi-Lingual Pay	300.00	
535-3010-431-20-00	Fringe Benefits	6,400.00	
535-3010-431-22-00	Medicare	500.00	
535-3010-431-23-00	PERS Contr. Non-Sworn	2,900.00	

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
681-3022-415-11-00	Regular Salaries	214,000.00	
681-3022-415-13-00	Overtime - Regular	2,000.00	
681-3022-415-15-40	Bi-Lingual Pay	5,000.00	
681-3022-415-15-60	Premium Pay	8,000.00	
681-3022-415-20-00	Fringe Benefits	51,100.00	
681-3022-415-22-00	Medicare	2,900.00	
681-3022-415-23-00	PERS Contr. Non-Sworn	20,500.00	
681-3022-415-25-05	PARS - Contribution	22,000.00	
681-3022-415-53-20	Postage	28,000.00	
		00100	DATAPROSE POSTAGE 28,000.00
681-3022-415-56-41	Contractual Srvc - Other	15,000.00	
		00100	DATAPROSE 15,000.00
681-3022-415-61-20	Dept Supplies & Expense	2,500.00	
		00100	WATER DIVISION SUPPLIES 2,500.00
745-3010-415-11-00	Regular Salaries	40,000.00	
745-3010-415-15-40	Bi-Lingual Pay	300.00	
745-3010-415-20-00	Fringe Benefits	8,000.00	
745-3010-415-22-00	Medicare	600.00	
745-3010-415-23-00	PERS Contr. Non-Sworn	3,400.00	
* Total Accounts for this Budget Level 94		3,045,800.00	



**Parks & Recreation Department**  
**Fiscal Year 2026 Budget Detail**

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
*-----*			
111-6010-451-11-00	Regular Salaries	577,700.00	
111-6010-451-12-00	Salary & Wages - P/T Temp	304,700.00	
111-6010-451-13-00	Overtime - Regular	8,000.00	
111-6010-451-15-40	Bi-Lingual Pay	15,000.00	
111-6010-451-18-20	Sick Leave Buy Back	5,000.00	
111-6010-451-18-30	Vacation payout	5,000.00	
111-6010-451-20-00	Fringe Benefits	109,200.00	
111-6010-451-22-00	Medicare	12,600.00	
111-6010-451-23-00	PERS Contr. Non-Sworn	70,300.00	
111-6010-451-27-10	OPEB Contributions	241,821.00	
	00100 INTERNAL SERVICE FUND ALLOCATION		241,821.00
111-6010-451-56-41	Contractual Srvc - Other	20,800.00	
	00100 GYM FLOOR RESURFACING TWICE PER YEAR		6,700.00
	00200 FITNESS CENTER MAINTENANCE		6,000.00
	00300 GRANT MGMT SOFTWARE- CAMP DOCS/DOC NETWORK		5,970.00
	00400 ACTIVE NET SYSTEM FEES		6,300.00
	00500 MUSIC LICENSES ASCAP/BMI/ALLTRACK		2,400.00
	00600 SPLASH PAD HEALTH PERMITS		800.00
	00700 REDUCTION		7,370.00
111-6010-451-59-15	Professional Development	9,500.00	
	00100 CPRS - CONFERENCE		4,200.00
	00200 NRPA - CONFERENCE		1,800.00
	00300 REC LEADER TRAINNG		900.00
	00400 SCMAF TRAININGS		350.00
	00500 LA 84 TRAININGS		150.00
	00600 PARK ALLIANCE GRANT POTENIAL - @ \$700.00 EA		2,100.00
111-6010-451-61-19	Uniforms	2,000.00	
	00100 STAFF UNIFORMS		2,000.00
111-6010-451-61-20	Dept Supplies & Expense	6,500.00	
	00100 OFFICE SUPPLIES		4,500.00
	00200 AWARDS AND RECOGNITION		1,500.00
	00300 EARTH DAY SUPPLIES - CLEAN UP EVENTS		500.00
111-6010-451-64-00	Memberships & Meetings	950.00	
	00100 CPRS MEMBERSHIP		550.00
	00200 SCMAF MEMBERSHIP		150.00
	00300 NRPA MEMBERSHIP		250.00
111-6010-451-73-10	Improvements	13,500.00	
	00100 FOUR INDOOR BASKETBALL COURTS		13,500.00
111-6010-451-74-10	Equipment	130,000.00	
	00100 CITYWIDE HOLIDAY DECORATIONS		127,000.00
	00200 WEIGHT ROOM EQUIPMENT - 1 TREADMILL		3,000.00
111-6010-452-12-00	Salary & Wages - P/T Temp	21,800.00	
111-6010-466-55-35	Holiday Parade	40,000.00	
	00100 PRODUCTION		15,000.00
	00200 SECURITY		25,000.00
111-6010-466-55-40	Fourth of July	32,000.00	
	00100 DRONE SHOW		25,000.00
	00200 STAGE & SOUND		5,500.00
	00300 ACTIVITY SUPPLIES		1,500.00
111-6010-466-55-45	Senior Meal Program	8,000.00	

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
Budget Level . . : 1000  
Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
		*-----*	*-----*
111-6010-466-55-50	Halloween	00100 HSA MATCHING FUNDS 20,000.00	8,000.00
		00100 DECORATIONS	.00
		00200 INFLATABLES	6,000.00
		00300 CANDY	5,000.00
		00400 DJ	500.00
		00500 TRAIN RENTAL	5,000.00
		00600 MARKETING AND SUPPLIES	1,000.00
111-6010-466-55-56	Performing Arts at Parks	00700 PUMPKIN PATCH SUPPLIES 7,500.00	2,500.00
		00100 STAGE RENTALS	2,000.00
		00200 BANDS	3,000.00
		00300 CULTURAL PERFORMANCES	2,500.00
111-6010-466-55-57	Art Walk on Pacific	00100 BOOTH AT ART WALK 2,000.00	2,000.00
111-6020-451-11-00	Regular Salaries	268,300.00	
111-6020-451-12-00	Salary & Wages - P/T Temp	141,500.00	
111-6020-451-13-00	Overtime - Regular	10,000.00	
111-6020-451-15-40	Bi-Lingual Pay	15,000.00	
111-6020-451-18-20	Sick Leave Buy Back	5,000.00	
111-6020-451-18-30	Vacation payout	1,500.00	
111-6020-451-20-00	Fringe Benefits	55,800.00	
111-6020-451-22-00	Medicare	6,500.00	
111-6020-451-23-00	PERS Contr. Non-Sworn	23,000.00	
111-6020-451-56-41	Contractual Srvc - Other	10,000.00	
		00100 DIA DE LOS MUERTOS: MOVIE RIGHTS, SCREEN, DANCERS	2,000.00
		00200 MEMORIAL DAY RENTALS	1,000.00
		00300 TOY DISTRIBUTION RENTALS	.00
		00400 TREE LIGHTING RENTALS	2,600.00
		00500 VETERANS DAY BRUNCH: DJ & PHOTOBOOTH	1,500.00
		00600 VETERANS DAY EVENT RENTALS	1,500.00
		00700 SUMMER CAMP EXCUSIONS	6,500.00
		00800 EGG HUNT INFLATABLES AND ACTIVITY BOOTHS	1,200.00
		00900 5K TIMING, INFLATABLES, DJ	6,500.00
		01000 SUMMER NIGHTS OUTDOOR MOVIE RENTALS	9,200.00
111-6020-451-61-35	Recreation Supplies	01100 REDUCTION 25,000.00	22,000.00-
		00100 MEMORIAL DAY SUPPLIES	3,000.00
		00200 DIA DE LOS MUERTOS SUPPLIES	3,500.00
		00300 TOY DISTRIBUTION TOYS AND SUPPLIES	.00
		00400 VETERANS DAY SUPPLIES	4,000.00
		00500 TREE LIGHTING SUPPLIES	2,000.00
		00600 VETERANS BRUNCH SUPPLIES	3,000.00
		00700 SUMMER CAMP SUPPLIES	1,500.00
		00800 SPLASH PAD SUPPLIES	550.00
		00900 PERFORMING ARTS IN THE PARK SUPPLIES	6,000.00
		01000 EGG HUNT SUPPLIES	4,500.00
		01100 5K SUPPLIES AND MARKETING	14,500.00
		01200 TURKEYS FOR TURKEY GIVEAWAY	8,000.00
		01300 REDUCTION	25,550.00-

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
111-6023-413-19-05	Stipend	1,400.00	
111-6023-413-59-15	Professional Development	5,500.00	
		00100 TRAINING SUPPLIES - YOUTH COMMISSION	500.00
		00200 YOUTH COMMISSION PROGRAMMING	5,000.00
111-6025-413-19-05	Stipend	1,425.00	
111-6025-413-61-15	Special Supplies	5,500.00	
		00100 MARKETING MATERIALS AND SUPPLIES - P&R COMMISSION	500.00
		00200 P&R COMMISSION PROGRAMMING	5,000.00
111-6030-451-11-00	Regular Salaries	32,100.00	
111-6030-451-12-00	Salary & Wages - P/T Temp	256,700.00	
111-6030-451-15-40	Bi-Lingual Pay	900.00	
111-6030-451-18-20	Sick Leave Buy Back	500.00	
111-6030-451-20-00	Fringe Benefits	7,100.00	
111-6030-451-22-00	Medicare	4,200.00	
111-6030-451-23-00	PERS Contr. Non-Sworn	3,700.00	
111-6030-451-33-90	Referee Services	10,000.00	
		00100 BASKETBALL REFEREE	4,000.00
		00200 BASEBALL REFEREE	6,000.00
111-6030-451-61-35	Recreation Supplies	20,000.00	
		00100 YOUTH BASEBALL	4,500.00
		00200 BASEBALL FIELD MAINTENANCE	3,000.00
		00300 YOUTH BASKETBALL	4,500.00
		00400 FLAG FOOTBALL	3,500.00
		00500 LITTLE DRIBBLERS	2,500.00
		00600 LITTLE KICKERS	2,000.00
111-6040-451-61-35	Recreation Supplies	1,000.00	
		00100 MENS BASKETBALL	600.00
		00200 ADULT SOFTBALL	400.00
111-6060-466-33-20	Contractual Srv Class	36,600.00	
		00100 RECREATION CLASSES	36,600.00
111-6060-466-61-20	Dept Supplies & Expense	3,000.00	
		00100 SNACKS	500.00
		00200 SUPPLIES	1,000.00
		00300 EVENT SUPPLIES	500.00
		00400 EXCUSION ADMISSION AND SUPPLIES	1,000.00
111-6065-451-57-46	Senior Dance Program	7,000.00	
		00100 INSTUCTORS	.00
		00200 ZUMBA	.00
		00300 SENIOR BALL	7,000.00
		00400 DANCES	.00
111-6065-466-61-20	Dept Supplies & Expense	11,000.00	
		00100 OFFICE SUPPLIES	2,500.00
		00200 ACTIVITY SUPPLIES	4,500.00
		00300 COFFEE	4,000.00
216-6010-451-23-50	Unfunded PERS Contr-Misc	154,200.00	
		00100 CALPERS UNFUNDED - PLAN 50 & 26028	154,200.00
219-6010-451-57-70	Recreational Transit	5,000.00	
		00100 RECREATION TRANSIT	5,000.00
* Total Accounts for this Budget Level 55		2,792,296.00	



## **Police Department**

# **Fiscal Year 2026 Budget Detail**

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
Budget Level . . : 1000  
Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
111-7010-419-56-43	Spay/Neuter Program	5,000.00	
111-7010-421-11-00	Regular Salaries	1,995,000.00	
111-7010-421-12-00	Salary & Wages - P/T Temp	22,000.00	
111-7010-421-13-00	Overtime - Regular	781,500.00	
	00100 ADMINISTRATION OT "ADMNOT"		15,000.00
	00200 ANIMAL ENFORCEMENT "AEOOT"		1,000.00
	00300 COMMUNICATIONS CENTER "COMMOT"		100,000.00
	00400 COMMUNITY EVENTS		20,000.00
	00500 COMMUNITY POLICE ACADEMY		5,000.00
	00600 COURT APPEARANCE "CTAPPR"		50,000.00
	00700 EMERGENCY OPERATIONS "EMGOPS"		50,000.00
	00800 EXPLORER PROGRAM "EXPLOT"		70,000.00
	00900 FORCE OPTIONS UNIT (INC RANGE) "FOUOT" & "QRTPAY"		30,000.00
	01000 GANG ENFORCEMENT TASKFORCE "GANGOT"		10,000.00
	01100 HALLOWEEN EVENT "SE0013"		10,000.00
	01200 HOLIDAY PARADE "SE0012"		25,000.00
	01300 HONOR GUARD DUTY "HONGRD"		5,000.00
	01400 INVESTIGATIONS "INVOT"		75,000.00
	01500 JAIL "JAILOT"		50,000.00
	01600 NATIONAL NIGHT OUT "SE0017"		7,500.00
	01700 PARKING ENFORCEMENT		2,500.00
	01800 PATROL "REGPAT"		635,000.00
	01900 PUBLIC SAFETY OFFICERS "PSOOT"		5,000.00
	02000 RECORDS		2,500.00
	02100 SERT (MET & GANGS) "SERTOT"		30,000.00
	02200 SWAT "SWATOT"		75,000.00
	02300 SERMET TASKFORCE		5,000.00
	02400 SPECIAL EVENTS		20,000.00
	02500 REDUCTION		517,000.00-
111-7010-421-14-00	Overtime Code 10	1,500.00	
111-7010-421-15-00	Salary & Wages	80,000.00	
	00100 FIELD TRAINING OFFICERS PAY "FTOPAY"		25,000.00
	00200 ON-CALL COURT PAY "ONCALL"		15,000.00
	00300 ON-CALL INVESTIGATIONS "DBCALL"		40,000.00
111-7010-421-15-25	Boot Allowance	1,300.00	
111-7010-421-15-40	Bi-Lingual Pay	60,000.00	
111-7010-421-15-60	Premium Pay	42,000.00	
111-7010-421-16-20	Uniform Allowance	10,000.00	
111-7010-421-18-10	Holiday Pay	80,000.00	
111-7010-421-18-20	Sick Leave Buy Back	75,000.00	
111-7010-421-18-30	Vacation Payout	10,000.00	
111-7010-421-20-00	Fringe Benefits	348,000.00	
111-7010-421-22-00	Medicare	34,000.00	
111-7010-421-23-00	PERS Contr. Non-Sworn	65,000.00	
111-7010-421-24-00	PERS Contribution Sworn	512,800.00	
111-7010-421-25-05	PARS - Contribution	20,000.00	
111-7010-421-27-10	OPEB Contributions	690,462.00	
	00100 INTERNAL SERVICE FUND ALLOCATION		690,462.00
111-7010-421-43-20	Fleet Maintenance	85,000.00	
	00100 MOBILE COMMAND MAINTENANCE		20,000.00

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
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FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
		*-----*	-----*
		00200	CARWASHING/DETAILING SERVICES "CARWAS" 20,000.00
		00300	CITY FUEL CARDS "FUELCD" 15,000.00
		00400	GRAPHICS "GRAPHC" - REPAIRS/REPLACEMENTS 20,000.00
		00500	SMALL PART REPAIRS 5,000.00
		00600	VEHICLE LEASES/RENTALS 5,000.00
111-7010-421-56-41	Contractual Srvc - Other	647,767.00	
		00100	SOCIAL MEDIA SERVICES 15,000.00
		00200	BACKGROUND & INVESTIGATIONS SERVICES 30,000.00
		00300	CRIME SCENE/BIO HAZARD CLEAN-UP 10,000.00
		00400	GENERAL ANIMAL CARE & CONTROL COUNTY SVCS 488,767.00
		00500	INDEPENDENT IA SERVICES 20,000.00
		00600	INMATE MEAL SERVICES 10,000.00
		00700	INMATE MEDICAL SERVICVES 10,000.00
		00800	LANGUAGE TRANSLATION SERVICES 1,000.00
		00900	OUTSOURCED RANGE FEES 8,000.00
		01000	POLYGRAPH EXAMS 10,000.00
		01100	PROFESSIONAL SERVICES 5,000.00
		01200	PROSECUTION & OTHER SERVICES 10,000.00
		01300	PSYCHOLOGICAL EXAMS 10,000.00
		01400	VICTIM'S MEDICAL SERVICES 20,000.00
111-7010-421-59-10	Tuition & Training	112,500.00	
		00100	NON-POST TRAINING "NONPOS" 35,000.00
		00200	POST TRAINING "POSTTR" 20,000.00
		00300	PROFESSIONAL DEVELOPMENT 12,500.00
		00400	STC TRAINING "STCTRA" 10,000.00
		00500	LODGING EXPENSES 20,000.00
		00600	MILEAGE, AIRFARE, & MEALS (PER DIEM) 15,000.00
111-7010-421-61-20	Dept Supplies & Expense	103,500.00	
		00100	ADMINISTRATION SUPPLIES 3,500.00
		00200	COMMUNICATIONS CENTER SUPPLIES 3,000.00
		00300	COMMUNITY EVENTS 3,000.00
		00400	INVESTIGATION SUPPLIES 10,000.00
		00500	JAIL SUPPLIES 8,000.00
		00600	PARKING ENFORCEMENT SUPPLIES 1,000.00
		00700	PATROL SUPPLIES 10,000.00
		00800	PROPERTY & EVIDENCE 5,000.00
		00900	RECORDS SUPPLIES 5,000.00
		01000	UNIFORMS 20,000.00
		01100	K9 PROGRAM SUPPLIES 20,000.00
		01200	EXPLORER PROGRAM UNIFORMS & BADGES 10,000.00
		01300	EXPLORER PROGRAM MEETING & TRAINING MATERIAL 5,000.00
111-7010-421-61-70	Forced Option Unit	140,000.00	
		00100	FOU SUPPLIES 60,000.00
		00200	NON-LETHAL FORCE EQUIPMENT 40,000.00
		00300	DUTY & TRAINING AMMUNITION 40,000.00
111-7010-421-64-00	Memberships & Meetings	7,500.00	
		00100	MEMBERSHIP COSTS & DUES 7,500.00
111-7010-421-73-10	Improvements	10,000.00	
		00100	FACILITY IMPROVEMENTS .00
		00200	OFFICE FURNITURE 10,000.00

City of Huntington Park  
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FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
111-7010-421-73-11	Vehicles	500,000.00	
	00100 (3) NEW PATROL VEHICLES - FULLY OUTFITED		250,000.00
	00200 (2) NEW SUPPORT VEHICLES		150,000.00
	00300 VEHICLE EMERGENCY EQUIPMENT PACKAGE - LIGHT REPAIR		50,000.00
	00400 (4) LT VEHICLES		300,000.00
	00500 REDUCTION		250,000.00-
111-7010-421-74-10	Equipment	95,000.00	
	00100 (6) MOBILE RADIOS		80,000.00
	00200 BULLETPROOF VEST PROGRAM - CITY'S SHARE		15,000.00
111-7022-421-11-00	Regular Salaries	5,713,000.00	
111-7022-421-13-00	Overtime - Regular	5,000.00	
111-7022-421-14-00	Overtime Code 10	10,000.00	
111-7022-421-15-25	Boot Allowance	1,500.00	
111-7022-421-15-40	Bi-Lingual Pay	45,000.00	
111-7022-421-15-60	Premium Pay	40,000.00	
111-7022-421-16-20	Uniform Allowance	5,000.00	
111-7022-421-18-10	Holiday Pay	30,000.00	
111-7022-421-18-20	Sick Leave Buy Back	45,000.00	
111-7022-421-20-00	Fringe Benefits	965,000.00	
111-7022-421-22-00	Medicare	80,000.00	
111-7022-421-23-00	PERS Contr. Non-Sworn	42,000.00	
111-7022-421-24-00	PERS Contribution Sworn	960,000.00	
111-7030-421-11-00	Regular Salaries	912,000.00	
111-7030-421-13-00	Overtime - Regular	2,000.00	
111-7030-421-15-25	Boot Allowance	300.00	
111-7030-421-15-40	Bi-Lingual Pay	10,000.00	
111-7030-421-15-60	Premium Pay	4,000.00	
111-7030-421-16-20	Uniform Allowance	2,000.00	
111-7030-421-18-20	Sick Leave Buy Back	15,000.00	
111-7030-421-20-00	Fringe Benefits	166,400.00	
111-7030-421-22-00	Medicare	13,600.00	
111-7030-421-23-00	PERS Contr. Non-Sworn	15,000.00	
111-7030-421-24-00	PERS Contribution Sworn	216,100.00	
111-7030-421-25-05	PARS - Contribution	20,000.00	
111-7040-421-11-00	Regular Salaries	1,230,000.00	
111-7040-421-12-00	Salary & Wages - P/T Temp	132,100.00	
111-7040-421-15-25	Boot Allowance	600.00	
111-7040-421-15-40	Bi-Lingual Pay	20,000.00	
111-7040-421-15-60	Premium Pay	28,000.00	
111-7040-421-16-20	Uniform Allowance	3,000.00	
111-7040-421-18-10	Holiday Pay	30,000.00	
111-7040-421-18-20	Sick Leave Buy Back	12,000.00	
111-7040-421-20-00	Fringe Benefits	299,900.00	
111-7040-421-22-00	Medicare	19,800.00	
111-7040-421-23-00	PERS Contr. Non-Sworn	130,000.00	
111-7040-421-25-05	PARS - Contribution	150,000.00	
111-7040-421-56-41	Contractual Srvc - Other	30,000.00	
	00100 IT - EQUIPMENT MAINTENANCE		20,000.00
	00200 DATA TICKET CITATIONS		10,000.00
111-7060-421-11-00	Regular Salaries	466,100.00	

City of Huntington Park  
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Account #	Description	Budget Amount	Misc. Info
111-7060-421-15-25	Boot Allowance	450.00	
111-7060-421-15-40	Bi-Lingual Pay	15,000.00	
111-7060-421-15-60	Premium Pay	28,000.00	
111-7060-421-16-20	Uniform Allowance	3,000.00	
111-7060-421-18-10	Holiday Pay	18,000.00	
111-7060-421-18-20	Sick Leave Buy Back	4,500.00	
111-7060-421-20-00	Fringe Benefits	139,400.00	
111-7060-421-22-00	Medicare	6,600.00	
111-7060-421-23-00	PERS Contr. Non-Sworn	55,000.00	
111-7060-421-25-05	PARS - Contribution	75,000.00	
111-7065-441-11-00	Regular Salaries	71,900.00	
111-7065-441-15-40	Bi-Lingual Pay	2,700.00	
111-7065-441-15-60	Premium Pay	8,000.00	
111-7065-441-16-20	Uniform Allowance	500.00	
111-7065-441-18-20	Sick Leave Buy Back	300.00	
111-7065-441-20-00	Fringe Benefits	15,800.00	
111-7065-441-22-00	Medicare	1,000.00	
111-7065-441-23-00	PERS Contr. Non-Sworn	9,600.00	
111-7065-441-25-05	PARS - Contribution	20,000.00	
216-7010-419-80-50	Principal-Retirement/Bond	2,450,000.00	
			00100 2005 POBS BOND PRINCIPLE 2,450,000.00
216-7010-419-81-10	Contra Interest Exp	70,524.00	
			00100 2005 POBS BOND INTEREST 70,524.00
216-7010-421-23-50	Unfunded PERS Contr-Misc	967,700.00	
			00100 CALPERS UNFUNDED - PLAN 50, 26028, & PEPRA 967,700.00
216-7010-421-24-50	Unfunded PERS Contr-Sworn	4,433,500.00	
			00100 CALPERS UNFUNDED - PLAN 50 4,433,500.00
224-7115-421-13-00	Overtime - Regular	100,000.00	
224-7115-421-15-40	Bi-Lingual Pay	1,000.00	
224-7115-421-16-20	Uniform Allowance	200.00	
224-7115-421-20-00	Fringe Benefits	600.00	
224-7115-421-22-00	Medicare	1,200.00	
* Total Accounts for this Budget Level		95	26,903,703.00



## **Public Works Department**

# **Fiscal Year 2026 Budget Detail**

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
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FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
*-----*			
111-8010-431-11-00	Regular Salaries	212,400.00	
111-8010-431-13-00	Overtime - Regular	3,100.00	
111-8010-431-15-20	Tool Allowance	2,000.00	
111-8010-431-15-25	Boot Allowance	5,000.00	
111-8010-431-15-40	Bi-Lingual Pay	10,000.00	
111-8010-431-15-60	Premium Pay	300.00	
111-8010-431-18-20	Sick Leave Buy Back	5,000.00	
111-8010-431-18-30	Vacation Payout	4,000.00	
111-8010-431-20-00	Fringe Benefits	73,600.00	
111-8010-431-22-00	Medicare	3,100.00	
111-8010-431-23-00	PERS Contr. Non-Sworn	21,500.00	
111-8010-431-25-05	PARS - Contribution	12,000.00	
111-8010-431-27-10	OPEB Contributions	483,643.00	
			00100 INTERNAL SERVICE FUND ALLOCATION 483,643.00
111-8010-431-59-15	Professional Development	11,500.00	
			00100 AERIAL LIFT TRAINING 1,000.00
			00200 WASTE MANAGEMENT CONFERENCES 500.00
			00300 STAFF TRAININGS EST. 500/EA 10,000.00
111-8010-431-61-20	Dept Supplies & Expense	85,000.00	
			00100 BARRICADE, TRASH RECEPTACLES, TRASH LINERS 85,000.00
			00200 GRAVEL, SPILL ABSORBENTS, HARDWARE .00
			00300 READY MIX, LUMBER, MISC SUPPLIES .00
111-8010-431-74-10	Equipment	30,000.00	
			00100 CONCRETE & ASPHALT TOOLS 30,000.00
111-8020-431-11-00	Regular Salaries	97,100.00	
111-8020-431-13-00	Overtime - Regular	75,000.00	
111-8020-431-15-40	Bi-Lingual Pay	8,000.00	
111-8020-431-15-60	Premium Pay	3,000.00	
111-8020-431-18-20	Sick Leave Buy Back	3,500.00	
111-8020-431-18-30	Vacation Payout	1,000.00	
111-8020-431-20-00	Fringe Benefits	31,600.00	
111-8020-431-22-00	Medicare	1,900.00	
111-8020-431-23-00	PERS Contr. Non-Sworn	10,700.00	
111-8020-431-25-05	PARS - Contribution	25,000.00	
111-8020-431-43-10	Buildings - O S & M	45,000.00	
			00100 ROUTINE & PREVENTIVE MAINTENANCE FACILITY 45,000.00
			00200 ULINE, HERNANDEZ SIGNS, LB JOHNSON, EDWIN .00
			00300 AMAZON, FERGUSON, BRIZUELA, HOME DEPOT, NACHO LOCK .00
			00400 AUTO ZONE, RACH DEPOT, S&J SUPPLY .00
111-8020-431-56-41	Contractual Srvc - Other	518,000.00	
			00100 JANITORIAL SERVICES - CRCD 88,600.00
			00200 PREVENTATIVE MAINTENANCE HVAC - FM THOMAS 1,500.00
			00300 VALLEY ALARM- SECURITY SYSTEM 10,400.00
			00400 WESTERN EXTERMINATOR 1,500.00
			00500 FIRE EXTINGUISHER SERVICES - MARX BROS 1,000.00
			00600 METHANE - GAS AND SOIL GOUND TESTING 400,000.00
			00700 VALLEY ALARM- FIRE ALARM 15,000.00
111-8020-431-61-20	Dept Supplies & Expense	2,300.00	
			00100 HALLOWEEN CONSTRUCTION FOR HAUNTED HOUSE .00
			00200 OFFICE SUPPLIES 2,300.00

City of Huntington Park  
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FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
		*-----	*-----
111-8022-419-11-00	Regular Salaries	153,500.00	
111-8022-419-15-40	Bi-Lingual Pay	4,500.00	
111-8022-419-15-60	Premium Pay	7,000.00	
111-8022-419-20-00	Fringe Benefits	37,600.00	
111-8022-419-22-00	Medicare	2,200.00	
111-8022-419-23-00	PERS Contr. Non-Sworn	17,700.00	
111-8022-419-25-05	PARS - Contribution	25,000.00	
111-8022-419-43-10	Buildings - O S & M	55,000.00	
		00100	GENERAL MAINTENANCE - CITY HALL
111-8022-419-56-41	Contractual Srvc - Other	250,000.00	55,000.00
		00100	JANITORIAL SERVICES - CRCD
		00200	VALLEY ALARM- SECURITY SYSTEM
		00300	HVAC SERVICES AGREEMENT - FM THOMAS
		00400	ADDITIONAL MAINTENANCE SVC AGREEMENT- FM THOMAS
		00500	FIRE EXTINGUISHER SERVICES - MARX BROS
		00600	AMTECH ELEVATOR SERVICES
		00700	PEST CONTROL- WESTERN EXTERMINATORS
		00800	EMERGENCY REPAIR - FM THOMAS
		00900	HVAC SERVICES AGREEMENT - FM THOMAS
111-8022-419-73-10	Improvements	345,000.00	
		00100	UPDATED OR REPLACEMENT ON HVAC SYSTEM - INSTALL
111-8022-419-74-10	Equipment	50,000.00	345,000.00
		00100	HVAC PARTS
		00200	NEW PRINTER AT PW OFFICE
111-8023-451-43-10	Buildings - O S & M	65,000.00	
		00100	MAINTENANCE & REPAIRS (6) PARKS & COMM CENTER
111-8023-451-56-41	Contractual Srvc - Other	102,000.00	
		00100	JANITORIAL SERVICES AGREEMENT- CRCD
		00200	VALLEY ALARM- SECURITY SYSTEM
		00300	FIRE EXTINGUISHER- MARX BROS
111-8023-451-61-20	Dept Supplies & Expense	25,000.00	
		00100	SPLASH PAD SUPPLIES (2) AREAS
		00200	MISCELLANEOUS PARK SUPPLIES
111-8023-452-43-10	Playground Maintenance	35,000.00	
		00100	PLAYGROUND MAINTENANCE
111-8024-421-43-10	Buildings - O S & M	65,000.00	
		00100	MAINTENANCE & REPAIRS TO POLICE DEPT & ANNEX
		00200	(QUALITY FENCE, FERGUSON, NACHO'S LOCK, DUNN EDWAR
		00300	ARDON WELDING, HAJOCA, FM THOMAS, MARX BROS
		00400	GIGIS HOLLYDALE, GRAINGER, HOME DEPOT)
111-8024-421-73-10	Improvements	60,000.00	
		00100	REPLACE JAIL CELL LOCKS, RAILS, & KEYS
111-8030-461-56-42	Storm Water WMP	225,000.00	
		00100	GATEWAY WATER MANAGEMENT AUTHORITY -GWMA CHARGE
		00200	LA RIVER UPPER REACH
		00300	CATCH BASIN - NES 4% CONTRACT OBLIGATION
		00400	CATCH BASIN - NES CONTRACTUAL SERVICES
111-8031-433-56-41	Contractual Srvc - Other	100,000.00	
		00100	STREET SWEEPING - NES (4% CONTRACT OBLIGATION)
111-8080-431-11-00	Regular Salaries	31,900.00	100,000.00

City of Huntington Park  
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FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
111-8080-431-12-00	Salary & Wages - P/T Temp	22,800.00	
111-8080-431-20-00	Fringe Benefits	6,400.00	
111-8080-431-22-00	Medicare	800.00	
111-8080-431-23-00	PERS Contr. Non-Sworn	5,900.00	
111-8080-431-56-62	Contract Engineer Service	210,000.00	
111-8080-431-61-20	Dept Supplies & Expense	10,000.00	
	00100 INFRASTRUCTURE ENGINEERS- BOWMAN (CITY SVCS)		210,000.00
	00100 STREET SAVER ANNUAL SUBSCRIPTION		2,000.00
	00200 CITY TRAFFIC COUNTERS		8,000.00
111-8080-439-11-00	Regular Salaries	67,600.00	
111-8080-439-15-40	Bi-Lingual Pay	2,700.00	
111-8080-439-18-20	Sick Leave Buy Back	1,600.00	
111-8080-439-20-00	Fringe Benefits	13,400.00	
111-8080-439-22-00	PERS Contr. Non-Sworn	1,000.00	
111-8080-439-23-00	PERS Contr. Non-Sworn	9,000.00	
111-8095-431-61-50	Graffiti Supplies	30,000.00	
	00100 GRAFFITI REMOVAL SUPPLIES		30,000.00
210-8010-431-11-00	Regular Salaries	85,200.00	
210-8010-431-20-00	Fringe Benefits	51,900.00	
210-8010-431-22-00	Medicare	2,000.00	
210-8010-431-23-00	PERS Contr. Non-Sworn	12,100.00	
210-8020-431-11-00	Regular Salaries	15,200.00	
210-8020-431-20-00	Fringe Benefits	4,800.00	
210-8020-431-22-00	Medicare	100.00	
210-8020-431-23-00	PERS Contr. Non-Sworn	1,500.00	
210-8080-434-56-41	Contractual Srvc - Other	65,790.00	
	00100 MEASURE M ENGINEERING - FIELD SERVICES ENGINEERING		65,790.00
210-8080-439-11-00	Regular Salaries	4,200.00	
210-8080-439-20-00	Fringe Benefits	800.00	
210-8080-439-22-00	PERS Contr. Non-Sworn	100.00	
210-8080-439-23-00	PERS Contr. Non-Sworn	600.00	
216-8010-431-23-50	Unfunded PERS Contr-Misc	541,300.00	
	00100 CALPERS UNFUNDED - PLAN 50 & 26028		541,300.00
219-8010-431-11-00	Regular Salaries	100,100.00	
219-8010-431-20-00	Fringe Benefits	64,000.00	
219-8010-431-22-00	Medicare	2,400.00	
219-8010-431-23-00	PERS Contr. Non-Sworn	14,900.00	
219-8020-431-11-00	Regular Salaries	20,400.00	
219-8020-431-20-00	Fringe Benefits	6,400.00	
219-8020-431-22-00	Medicare	200.00	
219-8020-431-23-00	PERS Contr. Non-Sworn	2,200.00	
219-8080-439-11-00	Regular Salaries	4,200.00	
219-8080-439-20-00	Fringe Benefits	800.00	
219-8080-439-22-00	PERS Contr. Non-Sworn	100.00	
219-8080-439-23-00	PERS Contr. Non-Sworn	600.00	
219-8085-431-11-00	Regular Salaries	30,700.00	
219-8085-431-15-40	Bi-Lingual Pay	400.00	
219-8085-431-18-20	Sick Leave Buy Back	400.00	
219-8085-431-20-00	Fringe Benefits	9,300.00	
219-8085-431-22-00	Medicare	400.00	

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Account #	Description	Budget Amount	Misc. Info
		*-----*	*-----*
219-8085-431-23-00	PERS Contr. Non-Sworn	4,200.00	
219-8085-431-43-21	Metro Transit O S & M	140,000.00	
		00100	SALES TAX TRANSIT FUND A METRO 140,000.00
219-8085-431-56-43	Fixed Route Transit	216,500.00	
		00100	FIXED TRANSIT - ETS 216,500.00
219-8085-431-56-45	Dial-A-Ride (All City)	835,000.00	
		00100	DIAL A RIDE TRANSIT - ETS 835,000.00
219-8085-431-58-50	Bus Passes	2,000.00	
		00100	TAP CARDS BUS PASSES 2,000.00
		00200	LACMTA - SALES TAX TRANSIT FUND A .00
219-8085-431-62-30	Metro Transit Fuel & Oil	20,000.00	
		00100	PURCHASED SERVICES METRO TRANSIT FUEL & OIL 20,000.00
220-8010-431-11-00	Regular Salaries	261,600.00	
220-8010-431-15-40	Bi-Lingual Pay	600.00	
220-8010-431-18-20	Sick Leave Buy Back	1,000.00	
220-8010-431-20-00	Fringe Benefits	79,200.00	
220-8010-431-22-00	Medicare	3,000.00	
220-8010-431-23-00	PERS Contr. Non-Sworn	16,500.00	
220-8010-431-25-05	PARS - Contribution	900.00	
220-8020-431-11-00	Regular Salaries	20,400.00	
220-8020-431-20-00	Fringe Benefits	6,400.00	
220-8020-431-22-00	Medicare	200.00	
220-8020-431-23-00	PERS Contr. Non-Sworn	2,200.00	
220-8070-431-11-00	Regular Salaries	8,000.00	
220-8070-431-20-00	Fringe Benefits	1,600.00	
220-8070-431-22-00	Medicare	100.00	
220-8070-431-23-00	PERS Contr. Non-Sworn	1,500.00	
220-8070-431-56-41	Contractual Srvc - Other	287,000.00	
		00100	MAINTENANCE & OPERATIONS- 287,000.00
		00200	SALES TAX TRANSIT FUND C - CONTRACTUAL SVCS - NES .00
220-8080-439-11-00	Regular Salaries	4,200.00	
220-8080-439-20-00	Fringe Benefits	800.00	
220-8080-439-22-00	PERS Contr. Non-Sworn	100.00	
220-8080-439-23-00	PERS Contr. Non-Sworn	1,200.00	
220-8085-431-11-00	Regular Salaries	34,400.00	
220-8085-431-18-20	Sick Leave Buy Back	500.00	
220-8085-431-20-00	Fringe Benefits	10,800.00	
220-8085-431-22-00	Medicare	500.00	
220-8085-431-23-00	PERS Contr. Non-Sworn	4,500.00	
220-8085-431-56-43	Fixed Route Transit	216,500.00	
		00100	FIXED ROUTE TRANSIT - ETS 216,500.00
220-8085-431-62-30	Metro Transit Fuel & Oil	20,000.00	
		00100	PW STREETS METRO TRANSIT FUEL & OIL 20,000.00
221-8010-431-11-00	Regular Salaries	264,800.00	
221-8010-431-12-00	Salary & Wages - P/T Temp	179,400.00	
221-8010-431-15-40	Bi-Lingual Pay	8,500.00	
221-8010-431-15-60	Premium Pay	700.00	
221-8010-431-20-00	Fringe Benefits	75,600.00	
221-8010-431-22-00	Medicare	5,400.00	
221-8010-431-23-00	PERS Contr. Non-Sworn	17,600.00	

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
*-----*			
221-8010-431-25-05	PARS - Contribution	3,700.00	
221-8010-431-56-41	Contractual Srvc - Other	810,000.00	
	00100 STREET SWEEPING - NES (4% CONTRACT OBLIGATION)		740,000.00
	00200 BOWMAN (CITY SERVICES)		70,000.00
221-8010-431-61-21	Materials	50,000.00	
	00100 STREET SUPPLIES (CONCRETE, ASPHALT, LUMBER)		50,000.00
221-8012-429-11-00	Regular Salaries	13,900.00	
221-8012-429-15-40	Bi-Lingual Pay	3,500.00	
221-8012-429-20-00	Fringe Benefits	2,400.00	
221-8012-429-22-00	Medicare	200.00	
221-8012-429-23-00	PERS Contr. Non-Sworn	1,100.00	
221-8012-429-25-05	PARS - Contribution	5,000.00	
221-8012-429-61-20	Dept Supplies & Expense	75,000.00	
	00100 SUPPLIES FOR TRAFFIC SIGNS & STRIPING		75,000.00
221-8014-429-11-00	Regular Salaries	146,200.00	
221-8014-429-15-40	Bi-Lingual Pay	3,000.00	
221-8014-429-15-60	Premium Pay	2,500.00	
221-8014-429-20-00	Fringe Benefits	32,600.00	
221-8014-429-22-00	Medicare	2,100.00	
221-8014-429-23-00	PERS Contr. Non-Sworn	15,400.00	
221-8014-429-25-05	PARS - Contribution	12,000.00	
221-8014-429-56-41	Contractual Srvc - Other	300,000.00	
	00100 TRAFFIC SIGNAL MAINTENANCE. LA PUBLIC WORKS		200,000.00
	00200 & UNDERGROUND DIG ALERTS		100,000.00
221-8014-429-61-20	Dept Supplies & Expense	50,000.00	
	00100 TRAFFIC SIGNAL SUPPLIES		50,000.00
221-8014-429-74-10	Equipment	152,000.00	
	00100 TRAFFIC SIGNAL TOOLS & SIGNAL POLES HEAVY DUTY		63,000.00
	00200 HAND DRILL AND ELECTRICAL JACK HAMMER)		.00
	00300 ELECTRICAL PULLERING MACHINE		25,000.00
	00400 REPLACE LIGHTS IN THE BACK OF RAUL PEREZ PARK		64,000.00
221-8020-431-11-00	Regular Salaries	10,000.00	
221-8020-431-20-00	Fringe Benefits	3,200.00	
221-8020-431-22-00	Medicare	100.00	
221-8020-431-23-00	PERS Contr. Non-Sworn	800.00	
221-8020-439-11-00	Regular Salaries	4,200.00	
221-8020-439-20-00	Fringe Benefits	800.00	
221-8020-439-22-00	PERS Contr. Non-Sworn	100.00	
221-8080-431-11-00	Regular Salaries	29,200.00	
221-8080-431-15-40	Bi-Lingual Pay	130.00	
221-8080-431-15-60	Premium Pay	180.00	
221-8080-431-20-00	Fringe Benefits	6,400.00	
221-8080-431-22-00	Medicare	400.00	
221-8080-431-23-00	PERS Contr. Non-Sworn	5,100.00	
221-8080-431-25-05	PARS - Contribution	1,000.00	
222-8010-431-23-00	PERS Contr. Non-Sworn	1,300.00	
222-8010-431-56-43	Fixed Route Transit	216,500.00	
	00100 ETS - FIXED TRANSIT		216,500.00
222-8010-431-62-30	Metro Transit Fuel & Oil	20,000.00	
	00100 MEASURE R METRO TRANSIT FUEL & OIL		20,000.00

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST		Budget Amount		Misc. Info
Account #	Description			
222-8080-431-56-41	Contractual Srvc - Other		300,000.00	
		00100	ENGINEERING SERVICES - MEASURE R FUNDED	300,000.00
283-8040-432-56-41	Contractual Srvc - Other		300,000.00	
		00100	INFRAMARK FOR SEWER (3% CPI ADD)	235,000.00
		00200	QUARTERLY SEWER HOT SPOTS	20,000.00
		00300	EMERGENCY SEWER OVERFLOW CONTIGENCY	20,000.00
		00400	STATE WATER RESOURCES	20,000.00
		00500	MAYWOOD MUTUAL	5,000.00
285-8050-432-43-05	Office Equip - O S & M		2,000.00	
		00100	SUPPLIES FOR ANY SOLID WASTE PROJECTS	2,000.00
285-8050-432-56-41	Contractual Srvc - Other		196,000.00	
		00100	MUNICIPAL WASTE SOLUTIONS CONTRACT	196,000.00
285-8050-432-61-20	Dept Supplies & Expense		4,000.00	
		00100	SUPPLIES FOR SOLID WASTE MANAGEMENT	4,000.00
285-8050-432-74-10	Equipment		80,000.00	
		00100	MAINTENANCE OF BIG BELLY'S ON PACIFIC BLVD.	40,000.00
		00200	REPLACE 10 LOCATIONS	40,000.00
287-8055-432-56-41	Contractual Srvc - Other		16,000.00	
		00100	BEVERAGE CONTAINER GRANT- BIG BELLY SOFTWARE ANNUA	16,000.00
287-8057-432-56-41	Contractual Srvc - Other		9,600.00	
		00100	USED OIL GRANT	9,600.00
535-8016-431-11-00	Regular Salaries		66,200.00	
535-8016-431-13-00	Overtime - Regular		3,500.00	
535-8016-431-15-40	Bi-Lingual Pay		1,600.00	
535-8016-431-15-60	Premium Pay		1,200.00	
535-8016-431-20-00	Fringe Benefits		14,800.00	
535-8016-431-22-00	Medicare		1,000.00	
535-8016-431-23-00	PERS Contr. Non-Sworn		7,000.00	
535-8016-431-25-05	PARS - Contribution		6,000.00	
535-8016-431-61-45	Street Lighting Supplies		45,000.00	
		00100	STREET LIGHT SUPPLIES (BALLAST, LAMPS, WIRES)	45,000.00
		00200	(CALIFORNIA STREET LIGHTING, AAA ELECTRICAL SUPPLY	.00
		00300	KIMBALL WEST, HOME DEPOT)	.00
535-8090-452-13-00	Overtime - Regular		3,000.00	
535-8090-452-43-20	Maintenance		45,000.00	
		00100	REPAIRS TO LANDSCAPE OF THE CITY	45,000.00
535-8090-452-56-60	Contract Landscape Labor		771,761.00	
		00100	TREES AND LANDSCAPING CONTRACT- NORTH STAR 10.3.2	352,001.00
		00200	LANDSCAPING CONTRACT - SLA	419,760.00
535-8090-452-61-20	Dept Supplies & Expense		60,000.00	
		00100	SUPPLIES FOR LANDSCAPE (TREES, FENCING)	60,000.00
681-8030-461-11-00	Regular Salaries		43,200.00	
681-8030-461-15-40	Bi-Lingual Pay		400.00	
681-8030-461-15-60	Premium Pay		450.00	
681-8030-461-20-00	Fringe Benefits		9,300.00	
681-8030-461-22-00	Medicare		600.00	
681-8030-461-23-00	PERS Contr. Non-Sworn		6,500.00	
681-8030-461-25-05	PARS - Contribution		2,000.00	
681-8030-461-41-00	Water Purchase / Supply		3,400,000.00	
		00100	WATER SUPPLY	3,400,000.00

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
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Description . . :

FY26 DEPARTMENT REQUEST		Budget Amount		Misc. Info
Account #	Description			
		00200	CENTRAL BASIN MWD	.00
		00300	WATER REPLENISHMENT DISTRICT (WRD)	.00
		00400	HASA (CHLORINE PURCHASE FOR WELLS)	.00
681-8030-461-42-05	Permits & Fees		100,000.00	
		00100	PERMITS AND FEES FOR WATER WELLS	100,000.00
681-8030-461-43-05	Office Equip - O S & M		2,000.00	
		00100	SERVICE AGREEMENT FOR XEROX	2,000.00
681-8030-461-43-30	Infrastructure Maint.		250,000.00	
		00100	MAINTENANCE FOR WELLS	250,000.00
681-8030-461-54-00	Advertising & Publication		8,000.00	
		00100	CONSUMER CONFIDENCE REPORT (CCR) & OTHER FEES	8,000.00
681-8030-461-56-41	Contractual Srvc - Other		1,750,000.00	
		00100	INFRAMARK (ADD 3% CPI)	1,535,000.00
		00200	CONTRACT WITH J SQUARED - PROP 68	20,000.00
		00300	CLINICAL LAB, PUBLIC HEALTH, E SOURCE	25,000.00
		00400	INFRASTRUCTURE ENGINEERS- BOWMAN (CITY SERVICES)	170,000.00
741-8010-431-73-11	Vehicles		527,000.00	
		00100	(1) DUMP TRUCK	110,000.00
		00200	(1) PAINT TRUCK	180,000.00
		00300	(2) F-150	92,000.00
		00400	(1) 2500 UTLITY TRUCK	70,000.00
		00500	JEEP & ESCAPES PLUG-IN HYBRIDS	75,000.00
741-8020-431-11-00	Regular Salaries		29,900.00	
741-8020-431-20-00	Fringe Benefits		9,600.00	
741-8020-431-22-00	Medicare		200.00	
741-8020-431-23-00	PERS Contr. Non-Sworn		2,500.00	
741-8060-431-11-00	Regular Salaries		207,800.00	
741-8060-431-13-00	Overtime - Regular		5,400.00	
741-8060-431-15-40	Bi-Lingual Pay		3,000.00	
741-8060-431-20-00	Fringe Benefits		51,200.00	
741-8060-431-22-00	Medicare		3,100.00	
741-8060-431-23-00	PERS Contr. Non-Sworn		21,900.00	
741-8060-431-25-05	PARS - Contribution		20,000.00	
741-8060-431-42-05	Permit & Fees		13,000.00	
		00100	AQMD PERMITS, LA COUNTY FIRE AND DEPARTMENT OF TAX	13,000.00
741-8060-431-43-20	Fleet Maintenance		555,000.00	
		00100	CITY VEHICLES REPAIR MAINTENANCE	235,000.00
		00200	PW VEHICLES	.00
		00300	PD VEHICLES - FLEET MAINTENANCE	320,000.00
741-8060-431-56-41	Contractual Srvc - Other		50,000.00	
		00100	CINTAS CONTRACT, NEW EMPLOYEES TO BE HIRED	50,000.00
741-8060-431-61-20	Dept Supplies & Expense		9,000.00	
		00100	RON TURLEY ASSOCIATION ANNUAL SUBSCRIPTION	7,500.00
		00200	ALL DATA SUBSCRIPTION	1,500.00
741-8060-431-62-30	Metro Transit Fuel & Oil		310,000.00	
		00100	MERRIMAC, SC FUELS DIESEL PURCHASES	310,000.00
741-8060-431-74-10	Equipment		50,000.00	
		00100	EQUIPMENT NEEDED FOR FLEET DEPARTMENT.	50,000.00
		00200	SNAP ON TOOLS, RETRACTABLE AIR HOSES,	.00
		00300	RETRACATABLE EXTENSION CORDS, SOCKETS	.00

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
Budget Level . . : 1000  
Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
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* Total Accounts for this Budget Level	222	18,973,054.00	



**Non Departmental**

**Fiscal Year 2026 Budget Detail**

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
111-4120-413-32-70	Contractual Srv Legal	1,050,000.00	
	00100 CITY ATTORNEY		350,000.00
	00200 LIEBERT CASSIDY WHITMORE		150,000.00
	00300 DAPEER, ROSEMBLIT & LITVAK		200,000.00
	00400 UNEXPECTED LEGAL COSTS		350,000.00
111-4121-413-32-70	Contractual Srv Legal	2,500,000.00	
	00100 (5) LEGAL SETTLEMENT PAYMENTS (\$500K DEDUCTABLE)		2,500,000.00
* Total Accounts for this Budget Level		2	3,550,000.00

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
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 Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
		*-----*	*-----*
111-9010-413-56-41	Contractual Srvc - Other	268,000.00	
	00100 CROSSING GUARD SERVICES - FY26 PROJECTED COSTS		256,000.00
	00200 GASB 75 - ACTUARIAL SERVICES		5,000.00
	00300 MEDICAL BENEFIT - CALPERS FEES		7,000.00
111-9010-413-64-00	Memberships & Meetings	55,000.00	
	00100 GATEWAY CITIES MEMBERSHIP		55,000.00
111-9010-415-56-10	Parking Citation Surcharg	360,000.00	
	00100 SUPERIOR COURT - CITATIONS		360,000.00
111-9010-415-56-15	Citation Prkng Collection	150,000.00	
	00100 CITATION COLLECTION - DATA TICKET		150,000.00
111-9010-419-33-10	Bank Services	105,000.00	
	00100 AUTOMATED MERCH SYSTEM FEES		30,000.00
	00200 CENTRAL SQUARE PAYA FEES		70,000.00
	00300 BRINKS - BANK SVCS TRANSPORTATION		5,000.00
111-9010-419-44-10	Rent ( Incl Equip Rental)	73,200.00	
	00100 CITY CLERK PRINTER LEASE		14,000.00
	00200 CM PRINTER LEASE		36,000.00
	00300 P&R - COPIER LEASE		4,000.00
	00400 PRINTER TONER CITYWIDE		18,000.00
	00500 PW - XEROX LEASE		1,200.00
111-9010-419-53-10	Telephone & Wireless	425,500.00	
	00100 AT&T (CITY PARKS INTERNET)		7,000.00
	00200 CHARTER COMMUNICATIONS (CITYWIDE)		25,000.00
	00300 CODE ENFORCE-IPAD WIRELESS SVCS 5 DEVICES		3,000.00
	00400 CROWN CASTLE/CITY WIDE WIFI		90,000.00
	00500 IT-TELEPHONE & WIRELESS (PD REQUEST)		110,000.00
	00600 STAR2STAR CITYWIDE LANDLINES		130,500.00
	00700 T-MOBILE (CELL PHONE USAGE CITYWIDE)		60,000.00
111-9010-419-53-20	Postage	25,000.00	
	00100 PITNEY BOWES & PURCHASE POWER POSTAGE		25,000.00
111-9010-419-56-30	Penalties & Interest	5,000.00	
	00100 ALL INVOICES WITH LATE FEES (CITYWIDE)		5,000.00
111-9010-419-56-41	Contractual Srvc - Other	145,000.00	
	00100 HDL - PROPERTY TAXES		100,000.00
	00200 PARS - ARS & REP FEES		39,000.00
	00300 STATE CONTROLLERS OFFICE-FTB OFFSETS		4,500.00
	00400 WILLDAN - SPECIAL TAX		1,500.00
111-9010-419-59-15	Professional Development	6,000.00	
	00100 AB 1825 SEXUAL HARRASSMENT TRAINING CITYWIDE		6,000.00
111-9010-419-61-20	Dept Supplies & Expense	40,000.00	
	00100 PRINTER PAPER CITYWIDE		20,000.00
	00200 SPARKLETTS CITYWIDE		20,000.00
111-9010-419-62-10	Heat Light Water & Power	1,600,000.00	
	00100 GAS & ELECTRICITY UTILITIES -SO CAL EDISION		1,600,000.00
111-9013-413-56-41	Contractual Srvc - Other	7,500.00	
	00100 MEDICAL BENEFITS - CALPERS FEE		7,500.00
111-9018-413-35-10	Tuition Assistance	25,000.00	
	00100 TUITION REIMBURSEMENT PROGRAM		25,000.00
111-9030-413-52-30	Ins - Benefits Active EEs	45,000.00	
	00100 745 PUBLIC ANNUAL REPORT/DEP OF IND RELATIONS		45,000.00

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
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FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
-----*			
* Total Accounts for this Budget Level	16	3,335,200.00	

City of Huntington Park  
Budget Level Report

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Budget Level . . : 1000  
Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
113-9070-415-93-49	Transfer to 787	9,200,000.00	
		00100 ARPA EXPENSES	9,200,000.00
* Total Accounts for this Budget Level		1 9,200,000.00	

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	*----- Misc. Info -----*
217-9010-413-28-00	Retiree Health Ins Prem.	2,200,000.00	
		00100 RETIREE HEALTH INS PREMIUM	2,200,000.00
* Total Accounts for this Budget Level	1	2,200,000.00	

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST		Budget Amount		Misc. Info
Account #	Description			
275-9741-465-80-30	Contra Interest		12,357.00	
		00100	2007 BOND INTEREST	12,357.00
275-9741-465-80-31	Principle		528,064.00	
		00100	2007 BOND PRINCIPLE	528,064.00
275-9747-465-80-30	Contra Interest		42,970.00	
		00100	SANTA FE + NPP BOND INTEREST	42,970.00
275-9747-465-80-31	Principle		439,856.00	
		00100	SANTA FE + NPP BOND PRINCIPLE	439,856.00
* Total Accounts for this Budget Level		4	1,023,247.00	

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	*----- Misc. Info -----*
535-9025-431-80-70	Principal Payment-Bonds	334,734.00	
		00100	MEASURE L (2006 STREETLIGHT BOND) MATURES 8/1/25
535-9025-431-81-10	Contra Interest Exp	6,026.00	
		00100	MEASURE L (2006 STREETLIGHT BOND) MATURES 8/1/25
* Total Accounts for this Budget Level		2	340,760.00

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST		Budget Amount		Misc. Info
Account #	Description			
742-0210-413-74-09	Software/ License		30,000.00	
		00100	CIVIC PLUS ANNUAL RENEWAL	30,000.00
742-5055-419-74-09	Software/ Licenses		690.00	
		00100	ANNUAL LICENSE FEE FOR MOBILE PRINTER APP	450.00
		00200	MAINT SUPPORT FOR LICENSE FEE	240.00
742-7010-421-74-09	Software/ License		292,165.00	
		00100	MOTOROLA CAMERAS	45,000.00
		00200	ALPR SERVICE AGREEMENT	20,000.00
		00300	CALIFORNIA CODES & LEGAL SOURCEBOOK ONLINE	1,725.00
		00400	CLOUD BASED MOBILE COMMUNICATIONS APP CANCELLED	.00
		00500	CLOUD SD-WAN 1000M & 1000M WARM SPARE UPGRADE	.00
		00600	DATA PROTECTION GATEWAY SECURITY & PROTECTION XDR	.00
		00700	DEPARTMENT'S DIGITAL EVIDENCE/PHOTO MGMT SYSTEM	15,000.00
		00800	ELECTRONIC DIRECTORY OF LAW ENFORCEMENT CANCEL	.00
		00900	ENHANCED PUSH TO TALK (EPTT) APP	10,000.00
		01000	FIELD TRAINING USED BY PATROL PERSONNEL	2,500.00
		01100	FIREWALL LICENSE RENEWAL JASON	4,000.00
		01200	HPPOLICE.ORG & HUNTINGTONPARKPD.ORG DOMAIN NAME	.00
		01300	ICI 6YRS RADIO SYSTEM RENEWAL GLENDALE	30,000.00
		01400	INVESTIGATION OPERATIONAL PLANS, TRAINING AND SWAT	9,000.00
		01500	MOBILE APP USED DURING INVESTIGATIONS CODES	1,200.00
		01600	MOBILE EVIDENCE PAD APPLICATION - 60 LICENSES VERI	7,200.00
		01700	MULTI FACTOR AUTHENTICATION SOLUTION - CONNECTION	3,500.00
		01800	ONLINE LEGAL RESEARCH SERVICES THOMPSONS	22,000.00
		01900	PD POLICY TRAINING PORTAL LEXIPOL	18,000.00
		02000	PD WEBSITE MANAGEMENT & MAINTENANCE	1,400.00
		02100	PDF EDITOR	1,000.00
		02200	RIPA SOFTWARE LICENSING - STATE MANDATED REIMBURSE	4,800.00
		02300	SAAS - E-SUBPOENA - AUTOMATED DOCUMENT & WORKFLOW	6,500.00
		02400	SOFTWARE-BASED VIRTUAL SERVERS. ANNUAL SUBSCRIPTIO	3,040.00
		02500	SSL CERITIFICATION AUTH & SECURITY OF WEBSITE	4,000.00
		02600	TIMEKEEPING SHIFT BIDDING & WELLNESS IN-TIME	18,000.00
		02700	TRAFFIC COLLISION REPORTING SUPPORT MAINTENANCE	4,000.00
		02800	TRAINING PORTAL FOR OFFICER CERTIFICATION	1,200.00
		02900	TRI TECH	.00
		03000	VPN SECURE NETWORK (40) CISCO	7,100.00
		03100	WARRANT BUILDER USED BT INVEST 12EA @ \$250	4,000.00
		03200	WEB SECURITY & FILTERING	.00
		03300	ICI PER USER - CITY OF GLENDALE	48,000.00
742-7010-421-74-10	Equipment		260,000.00	
		00100	MOTOROLA MAINTENANCE AGREEMENT - YEAR 1	200,000.00
		00200	PD LAPTOPS (MDC) - @2500/LAPTOP	60,000.00
742-8010-431-74-09	Software/ License		106,184.00	
		00100	GEOVIEWER APP - NOBEL	95,000.00
		00200	GEOVIEWER WATER EXCHANGE SUBSCRIPTION - NOBEL	11,184.00
742-9010-410-61-20	Dept Supplies & Expense		25,000.00	
		00100	IT SUPPLIES	25,000.00
742-9010-410-74-10	Equipment		315,000.00	
		00100	3 IPADS (INCLU KEYBOARD PENCIL APPLE CARE)-COUNCIL	.00
		00200	BACKUP BATTERIES	15,000.00

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST

Account #	Description	Budget Amount	Misc. Info
-----*			
		00300	.00
		00400	30,000.00
		00500	50,000.00
		00600	10,000.00
		00700	.00
		00800	10,000.00
		00900	.00
		01000	.00
		01100	200,000.00
742-9010-419-43-15	Financial Systems	130,000.00	
		00100	130,000.00
742-9010-419-74-09	Software/ Licenses	1,439,340.00	
		00100	15,000.00
		00200	.00
		00300	.00
		00400	.00
		00500	180,000.00
		00600	3,500.00
		00700	.00
		00800	.00
		00900	.00
		01000	.00
		01100	.00
		01200	.00
		01300	2,500.00
		01400	650,000.00
		01500	100.00
		01600	100.00
		01700	100,000.00
		01800	.00
		01900	.00
		02000	.00
		02100	200.00
		02200	.00
		02300	365,000.00
		02400	7,300.00
		02500	4,500.00
		02600	6,000.00
		02700	14,400.00
		02800	25,000.00
		02900	30,000.00
		03000	18,000.00
		03100	4,000.00
		03200	740.00
		03300	13,000.00
* Total Accounts for this Budget Level	9	2,598,379.00	

City of Huntington Park  
Budget Level Report

Fiscal Year . . : 2025  
 Budget Level . . : 1000  
 Description . . :

FY26 DEPARTMENT REQUEST		Budget Amount		Misc. Info
Account #	Description			
745-9030-413-26-00	Workers Comp Premium		270,000.00	
		00100	ICRMA - ANNUAL WORKERS COMP PREMIUM	270,000.00
745-9030-413-52-30	Ins - Benefits Active EEs		300,000.00	
		00100	WORKERS COMPS CHECK - ADMININSURE	300,000.00
745-9031-413-52-20	Ins - Liability Premium		3,800,000.00	
		00100	ANNUAL ICRMA LIABILITY PROGRAM PREMIUM	3,800,000.00
745-9031-413-52-25	Liability Premium Assess		160,000.00	
		00100	INSURANCE PROGRAM ASSESSMENT YEAR 9 OF 10	160,000.00
* Total Accounts for this Budget Level		4	4,530,000.00	

**Attachment "E"**



**City Council**

**Prior Years Historical Data**

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
General Fund						
Administration						
Mayor and Council						
111-0110-411.10-00	Stipend	0	0	129,809	129,809	28,325
111-0110-411.11-00	Regular Salaries	136,805	147,727	73,117	73,117	135,550
111-0110-411.15-23	Cell Phone Allowance	681	729	720	720	90
111-0110-411.15-40	Bi-Lingual Pay	2,256	2,715	2,700	2,700	2,129
111-0110-411.18-20	Sick Leave Buy Back	1,466	1,577	1,450	1,450	1,608
111-0110-411.20-00	Fringe Benefits	73,144	73,663	91,750	121,750	96,755
111-0110-411.22-00	Medicare	2,024	2,255	3,000	3,000	2,442
111-0110-411.23-00	PERS Contr. Non-Sworn	13,888	15,596	7,140	22,140	16,251
111-0110-411.25-05	PARS - Contribution	15,266	16,980	7,920	19,920	13,908
111-0110-411.26-00	Workers Comp Premium	5,699	0	0	0	0
111-0110-411.52-30	Ins - Benefits	47,379	74,677	0	0	0
111-0110-411.53-10	Telephone & Wireless	2,748	0	8,500	8,500	0
111-0110-411.56-19	Comm Outrch/Macias	0	4,363	7,700	7,700	6,108
111-0110-411.56-21	Comm Outrch/Sanabria	596	789	0	0	0
111-0110-411.56-23	Comm Outrch/Ortiz	1,351	7,927	0	0	0
111-0110-411.56-25	Comm Outrch/Martinez	2,658	3,010	7,700	7,700	822
111-0110-411.56-26	Comm Outrch/Flores	7,418	7,988	7,700	7,700	1,771
111-0110-411.56-27	Comm Outrch/ J. Sanabria	0	1,156	7,700	7,700	795
111-0110-411.56-28	Comm Outrch/ Castillo	0	680	7,700	2,107	1,404
111-0110-411.56-29	Comm Outrch/ Martiz	0	0	0	5,593	0
111-0110-411.56-41	Contractual Srvc - Other	480	0	0	0	0
111-0110-411.56-42	Community Outreach	0	0	1,000	1,000	0
111-0110-411.58-19	Prof Dvlpmnt Exp/Macias	2,055	5,797	10,000	10,000	1,985
111-0110-411.58-21	Prof Dvlpmnt Exp/Sanabria	4,276	0	0	0	0
111-0110-411.58-23	Prof Dvlpmnt Exp/Ortiz	6,379	1,769	0	0	0
111-0110-411.58-24	Prof Dvlpmnt Exp/Avila	3,632	0	0	0	0
111-0110-411.58-25	Prof Dvlpmnt Exp/Martinez	0	2,331	10,000	10,000	900
111-0110-411.58-26	Prof Dvlpmnt Exp/Flores	799	8,779	10,000	10,000	295
111-0110-411.58-27	Prof Dvlpmt Exp/JSanabria	0	0	10,000	10,000	2,750
111-0110-411.58-28	Prof Dvlpmnt Exp/Castillo	0	1,185	10,000	972	972
111-0110-411.58-29	Martiz	0	0	0	9,028	0
111-0110-411.61-19	Macias	0	0	2,000	2,000	1,561
111-0110-411.61-20	Dept Supplies & Expense	4,865	3,833	0	0	523
111-0110-411.61-21	Martinez	0	0	2,000	2,000	103
111-0110-411.61-26	Flores	0	0	2,000	2,000	336
111-0110-411.61-27	J. Sanabria	0	0	2,000	2,000	38
111-0110-411.61-28	Castillo	0	0	2,000	196	110
111-0110-411.61-29	Martiz	0	0	0	1,804	0
111-0110-411.64-00	Memberships & Meetings	0	124	1,000	1,000	0
111-0110-411.65-21	Marilyn Sanabria	0	799	0	0	0
111-0110-411.66-05	Council Meeting Expenses	19,176	16,001	15,000	15,000	11,864
		-----	-----	-----	-----	-----
*		355,041	402,450	441,606	498,606	329,395
		-----	-----	-----	-----	-----

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
**	Mayor and Council	355,041	402,450	441,606	498,606	329,395
----		----	----	----	----	----
***	Administration	355,041	402,450	441,606	498,606	329,395
----		----	----	----	----	----
****	General Fund	355,041	402,450	441,606	498,606	329,395
	Employees Retirement Fund					
	Administration					
	Mayor and Council					
216-0110-411.23-50	Unfunded PERS Contr-Misc	39,482	37,923	37,930	72,930	59,176
----		----	----	----	----	----
*		39,482	37,923	37,930	72,930	59,176
----		----	----	----	----	----
**	Mayor and Council	39,482	37,923	37,930	72,930	59,176
----		----	----	----	----	----
***	Administration	39,482	37,923	37,930	72,930	59,176
----		----	----	----	----	----
****	Employees Retirement Fund	39,482	37,923	37,930	72,930	59,176

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
		394,523	440,373	479,536	571,536	388,571



**City Manager's Office**

**Prior Years Historical Data**

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
General Fund						
City Manager						
City Manager						
111-0210-413.11-00	Regular Salaries	434,649	192,429	582,662	582,662	314,889
111-0210-413.12-00	Salary & Wages - P/T Temp	0	437	0	0	11,801
111-0210-413.15-40	Bi-Lingual Pay	2,567	3,645	5,400	5,400	6,387
111-0210-413.15-50	Car Allowance	3,589	1,740	6,500	6,500	4,875
111-0210-413.18-10	Holiday Pay	0	854	140	140	0
111-0210-413.18-20	Sick Leave Buy Back	3,109	5,161	5,550	5,550	4,924
111-0210-413.18-30	Payout	12,620	13,760	7,820	7,820	0
111-0210-413.20-00	Fringe Benefits	56,425	28,304	35,510	53,510	42,372
111-0210-413.22-00	Medicare	6,846	4,382	9,800	9,800	5,290
111-0210-413.23-00	PERS Contr. Non-Sworn	37,074	20,397	10,860	18,860	20,155
111-0210-413.25-10	City Paid Deferred Comp	17,538	6,615	8,420	22,920	19,323
111-0210-413.26-00	Workers Comp Premium	17,110	0	0	0	0
111-0210-413.43-05	Office Equip - O S & M	460	918	2,200	2,200	1,508
111-0210-413.52-30	Ins - Benefits Active EEs	107,984	170,209	0	0	0
111-0210-413.53-10	Telephone & Wireless	1,661	0	0	0	0
111-0210-413.56-41	Contractual Srvc - Other	186,358	68,743	225,500	194,000	74,798
111-0210-413.56-49	Community Services	0	0	0	5,000	5,000
111-0210-413.59-15	Professional Development	21,896	4,170	2,000	7,000	8,326
111-0210-413.61-20	Dept Supplies & Expense	2,684	4,695	3,000	3,000	2,407
111-0210-413.61-25	Office Supplies	992	0	0	0	0
111-0210-413.64-00	Memberships & Meetings	31,114	30,827	53,700	74,700	74,237
111-0210-413.74-10	Equipment	0	8,221	15,000	12,000	0
111-0210-421.44-10	Rent (Incl Equip Rental)	29,099	15,121	0	0	0
		-----	-----	-----	-----	-----
*		973,775	580,628	974,062	1,011,062	596,292
		-----	-----	-----	-----	-----
**	City Manager Legal Division	973,775	580,628	974,062	1,011,062	596,292
		-----	-----	-----	-----	-----
111-0220-411.32-70	Contractual Srv Legal	1,143,490	447,844	700,000	700,000	364,183
		-----	-----	-----	-----	-----
*		1,143,490	447,844	700,000	700,000	364,183
		-----	-----	-----	-----	-----
**	Legal Division Spcl Event/Cmmunity Promo	1,143,490	447,844	700,000	700,000	364,183
		-----	-----	-----	-----	-----
111-0240-466.55-41	Holiday Parade	0	21,596	11,100	11,600	11,708
111-0240-466.55-42	Public Events	22,417	1,690	0	9,500	4,388
111-0240-466.64-00	Memberships & Meetings	28,093	6,706	0	0	0
		-----	-----	-----	-----	-----
*		50,510	29,992	11,100	21,100	16,096
		-----	-----	-----	-----	-----
**	Spcl Event/Cmmunity Promo	50,510	29,992	11,100	21,100	16,096
		-----	-----	-----	-----	-----

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
***	City Manager	2,167,775	1,058,464	1,685,162	1,732,162	976,571
****	General Fund	2,167,775	1,058,464	1,685,162	1,732,162	976,571
	Employees Retirement Fund					
	City Manager					
	City Manager					
216-0210-413.11-00	Regular Salaries	0	9,801	0	0	0
216-0210-413.15-40	Bi-Lingual Pay	0	134	0	0	0
216-0210-413.15-50	Car Allowance	0	268	0	0	0
216-0210-413.18-20	Sick Leave Buy Back	0	134	0	0	0
216-0210-413.20-00	Fringe Benefits	0	1,343	0	0	0
216-0210-413.22-00	Medicare	0	134	0	0	0
216-0210-413.23-00	PERS Contr. Non-Sworn	0	671	0	0	0
216-0210-413.23-50	Unfunded PERS Contr-Misc	130,968	128,632	128,640	128,640	40,642
216-0210-413.25-10	City Paid Deferred Comp	0	940	0	0	0
*		130,968	142,057	128,640	128,640	40,642
**	City Manager	130,968	142,057	128,640	128,640	40,642
***	City Manager	130,968	142,057	128,640	128,640	40,642
****	Employees Retirement Fund	130,968	142,057	128,640	128,640	40,642
	Sales Tax-Transit Fund A					
	City Manager					
	City Manager					
219-0210-413.11-00	Regular Salaries	0	9,801	0	0	0
219-0210-413.15-40	Bi-Lingual Pay	0	134	0	0	0
219-0210-413.15-50	Car Allowance	0	268	0	0	0
219-0210-413.18-20	Sick Leave Buy Back	0	134	0	0	0
219-0210-413.20-00	Fringe Benefits	0	1,343	0	0	0
219-0210-413.22-00	Medicare	0	134	0	0	0
219-0210-413.23-00	PERS Contr. Non-Sworn	0	671	0	0	0
219-0210-413.25-10	City Paid Deferred Comp	0	940	0	0	0
*		0	13,425	0	0	0
**	City Manager	0	13,425	0	0	0
***	City Manager	0	13,425	0	0	0
****	Sales Tax-Transit Fund A	0	13,425	0	0	0
	Sales Tax-Transit C					
	City Manager					
	City Manager					

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
220-0210-413.11-00	Regular Salaries	0	9,801	0	0	0
220-0210-413.15-40	Bi-Lingual Pay	0	134	0	0	0
220-0210-413.18-20	Sick Leave Buy Back	0	134	0	0	0
220-0210-413.20-00	Fringe Benefits	0	1,343	0	0	0
220-0210-413.22-00	Medicare	0	134	0	0	0
220-0210-413.23-00	PERS Contr. Non-Sworn	0	671	0	0	0
220-0210-413.25-10	City Paid Deferred Comp	0	940	0	0	0
		-----	-----	-----	-----	-----
*		0	13,157	0	0	0
		-----	-----	-----	-----	-----
**	City Manager	0	13,157	0	0	0
		-----	-----	-----	-----	-----
***	City Manager	0	13,157	0	0	0
		-----	-----	-----	-----	-----
****	Sales Tax-Transit C	0	13,157	0	0	0
	Measure R					
	City Manager					
	City Manager					
222-0210-413.11-00	Regular Salaries	0	9,801	0	0	0
222-0210-413.15-40	Bi-Lingual Pay	0	134	0	0	0
222-0210-413.15-50	Car Allowance	0	268	0	0	0
222-0210-413.18-20	Sick Leave Buy Back	0	134	0	0	0
222-0210-413.20-00	Fringe Benefits	0	1,343	0	0	0
222-0210-413.22-00	Medicare	0	134	0	0	0
222-0210-413.23-00	PERS Contr. Non-Sworn	0	671	0	0	0
222-0210-413.25-10	City Paid Deferred Comp	0	940	0	0	0
		-----	-----	-----	-----	-----
*		0	13,425	0	0	0
		-----	-----	-----	-----	-----
**	City Manager	0	13,425	0	0	0
		-----	-----	-----	-----	-----
***	City Manager	0	13,425	0	0	0
		-----	-----	-----	-----	-----
****	Measure R	0	13,425	0	0	0
	Police Forfeiture Fund					
	City Manager					
	City Manager					
229-0210-421.44-10	Rent (Incl Equip Rental)	65,151	0	0	0	0
		-----	-----	-----	-----	-----
*		65,151	0	0	0	0
		-----	-----	-----	-----	-----
**	City Manager	65,151	0	0	0	0
		-----	-----	-----	-----	-----
***	City Manager	65,151	0	0	0	0
		-----	-----	-----	-----	-----
****	Police Forfeiture Fund	65,151	0	0	0	0

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
Federal CDBG Fund						
City Manager						
Public Services						
239-0272-463.57-87	Fair Housing Services	9,738	0	0	0	0
		-----	-----	-----	-----	-----
*		9,738	0	0	0	0
		-----	-----	-----	-----	-----
**	Public Services	9,738	0	0	0	0
	COVID-19 Asst Program					
239-0280-490.51-03 Emergency Senior Meals						
239-0280-490.51-07 COVID-19 Asst Program						
239-0280-490.61-20 Dept Supplies & Expense						
		-----	-----	-----	-----	-----
*		150,613	0	0	0	0
		-----	-----	-----	-----	-----
**	COVID-19 Asst Program	150,613	0	0	0	0
		-----	-----	-----	-----	-----
***	City Manager	160,351	0	0	0	0
		-----	-----	-----	-----	-----
****	Federal CDBG Fund	160,351	0	0	0	0
CalHome						
City Manager						
Residential Rehab						
241-0251-463.57-30	FTBP-3467 KH	100,000	0	0	0	0
		-----	-----	-----	-----	-----
*		100,000	0	0	0	0
		-----	-----	-----	-----	-----
**	Residential Rehab	100,000	0	0	0	0
		-----	-----	-----	-----	-----
***	City Manager	100,000	0	0	0	0
		-----	-----	-----	-----	-----
****	CalHome	100,000	0	0	0	0
Successor Agency						
City Manager						
City Manager						
275-0210-413.11-00	Regular Salaries	0	63,207	0	0	0
275-0210-413.15-40	Bi-Lingual Pay	0	403	0	0	0
275-0210-413.15-50	Car Allowance	0	806	0	0	0
275-0210-413.18-20	Sick Leave Buy Back	0	403	0	0	0
275-0210-413.20-00	Fringe Benefits	0	4,028	0	0	0
275-0210-413.22-00	Medicare	0	403	0	0	0
275-0210-413.23-00	PERS Contr. Non-Sworn	0	2,014	0	0	0
275-0210-413.25-10	City Paid Deferred Comp	0	2,819	0	0	0
		-----	-----	-----	-----	-----

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
*		0	74,083	0	0	0
**	City Manager	0	74,083	0	0	0
***	City Manager	0	74,083	0	0	0
****	Successor Agency	0	74,083	0	0	0
Sewer Maintenance Fund						
City Manager						
City Manager						
283-0210-413.11-00	Regular Salaries	0	9,801	0	0	0
283-0210-413.15-40	Bi-Lingual Pay	0	134	0	0	0
283-0210-413.15-50	Car Allowance	0	268	0	0	0
283-0210-413.18-20	Sick Leave Buy Back	0	134	0	0	0
283-0210-413.20-00	Fringe Benefits	0	1,343	0	0	0
283-0210-413.22-00	Medicare	0	134	0	0	0
283-0210-413.23-00	PERS Contr. Non-Sworn	0	671	0	0	0
283-0210-413.25-10	City Paid Deferred Comp	0	940	0	0	0
*		0	13,425	0	0	0
**	City Manager	0	13,425	0	0	0
***	City Manager	0	13,425	0	0	0
****	Sewer Maintenance Fund	0	13,425	0	0	0
Solid Waste Mgmt Fund						
City Manager						
City Manager						
285-0210-413.11-00	Regular Salaries	0	9,801	0	0	0
285-0210-413.15-40	Bi-Lingual Pay	0	134	0	0	0
285-0210-413.15-50	Car Allowance	0	268	0	0	0
285-0210-413.18-20	Sick Leave Buy Back	0	134	0	0	0
285-0210-413.20-00	Fringe Benefits	0	1,343	0	0	0
285-0210-413.22-00	Medicare	0	134	0	0	0
285-0210-413.23-00	PERS Contr. Non-Sworn	0	671	0	0	0
285-0210-413.25-10	City Paid Deferred Comp	0	940	0	0	0
*		0	13,425	0	0	0
**	City Manager	0	13,425	0	0	0
***	City Manager	0	13,425	0	0	0
****	Solid Waste Mgmt Fund	0	13,425	0	0	0
Strt Lght & Lndscp Assess						

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
City Manager						
City Manager						
535-0210-413.11-00	Regular Salaries	0	19,601	0	0	0
535-0210-413.15-40	Bi-Lingual Pay	0	268	0	0	0
535-0210-413.18-20	Sick Leave Buy Back	0	268	0	0	0
535-0210-413.20-00	Fringe Benefits	0	2,685	0	0	0
535-0210-413.22-00	Medicare	0	268	0	0	0
535-0210-413.23-00	PERS Contr. Non-Sworn	0	1,343	0	0	0
535-0210-413.25-10	City Paid Deferred Comp	0	1,880	0	0	0
		-----	-----	-----	-----	-----
*		0	26,313	0	0	0
		-----	-----	-----	-----	-----
**	City Manager	0	26,313	0	0	0
		-----	-----	-----	-----	-----
***	City Manager	0	26,313	0	0	0
		-----	-----	-----	-----	-----
****	Strt Lght & Lndscp Assess	0	26,313	0	0	0
Water Department Fund						
City Manager						
City Manager						
681-0210-413.11-00	Regular Salaries	0	29,402	0	0	0
681-0210-413.15-40	Bi-Lingual Pay	0	403	0	0	0
681-0210-413.15-50	Car Allowance	0	806	0	0	0
681-0210-413.18-20	Sick Leave Buy Back	0	403	0	0	0
681-0210-413.20-00	Fringe Benefits	0	4,028	0	0	0
681-0210-413.22-00	Medicare	0	403	0	0	0
681-0210-413.23-00	PERS Contr. Non-Sworn	0	2,014	0	0	0
681-0210-413.25-10	City Paid Deferred Comp	0	2,819	0	0	0
		-----	-----	-----	-----	-----
*		0	40,278	0	0	0
		-----	-----	-----	-----	-----
**	City Manager	0	40,278	0	0	0
		-----	-----	-----	-----	-----
***	City Manager	0	40,278	0	0	0
		-----	-----	-----	-----	-----
****	Water Department Fund	0	40,278	0	0	0
Information Technology						
City Manager						
City Manager						
742-0210-413.74-09	Software/ License	0	0	26,725	26,725	0
742-0210-413.74-10	Equipment	0	0	2,500	2,500	1,476
		-----	-----	-----	-----	-----
*		0	0	29,225	29,225	1,476
		-----	-----	-----	-----	-----
**	City Manager	0	0	29,225	29,225	1,476

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
***	City Manager	0	0	29,225	29,225	1,476
****	Information Technology	0	0	29,225	29,225	1,476
	Self Insurance					
	City Manager					
	City Manager					
745-0210-413.11-00	Regular Salaries	0	19,601	0	0	0
745-0210-413.15-40	Bi-Lingual Pay	0	268	0	0	0
745-0210-413.15-50	Car Allowance	0	537	0	0	0
745-0210-413.18-20	Sick Leave Buy Back	0	268	0	0	0
745-0210-413.20-00	Fringe Benefits	0	2,685	0	0	0
745-0210-413.22-00	Medicare	0	268	0	0	0
745-0210-413.23-00	PERS Contr. Non-Sworn	0	1,343	0	0	0
745-0210-413.25-10	City Paid Deferred Comp	0	1,880	0	0	0
*		0	26,850	0	0	0
**	City Manager	0	26,850	0	0	0
***	City Manager	0	26,850	0	0	0
****	Self Insurance	0	26,850	0	0	0
	Employee Benefit Fund					
	City Manager					
	Health Insurance					
746-0213-413.52-30	Ins - Benefits Active EEs	0	26,715-	0	0	0
*		0	26,715-	0	0	0
**	Health Insurance	0	26,715-	0	0	0
***	City Manager	0	26,715-	0	0	0
****	Employee Benefit Fund	0	26,715-	0	0	0

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
		2,624,245	1,408,187	1,843,027	1,890,027	1,018,689



**City Clerk's Office**

**Prior Years Historical Data**

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
General Fund						
City Clerk						
City Clerk						
111-1010-411.11-00	Regular Salaries	129,775	177,708	246,641	246,641	176,856
111-1010-411.13-00	Overtime - Regular	0	454	10,000	10,000	856
111-1010-411.14-00	Overtime Code 10	0	0	0	0	43
111-1010-411.15-40	Bi-Lingual Pay	983	2,715	2,700	2,700	2,129
111-1010-411.18-20	Sick Leave Buy Back	1,623	2,957	1,230	1,230	1,284
111-1010-411.18-30	Payout	2,691	4,097	2,300	2,300	0
111-1010-411.20-00	Fringe Benefits	13,547	18,273	13,530	29,530	26,126
111-1010-411.22-00	Medicare	2,071	2,999	3,700	3,700	2,857
111-1010-411.23-00	PERS Contr. Non-Sworn	9,897	12,472	6,650	16,650	14,641
111-1010-411.26-00	Workers Comp Premium	5,728	0	0	0	0
111-1010-411.31-10	Municipal Election	156,977	38,380	0	15,000	123,807
111-1010-411.43-05	Office Equip - O S & M	0	195	500	500	0
111-1010-411.52-30	Ins - Benefits	38,294	60,356	0	0	0
111-1010-411.53-10	Telephone & Wireless	321	0	0	0	0
111-1010-411.54-00	Advertising & Publication	10,801	8,316	7,000	7,000	4,573
111-1010-411.56-41	Contractual Srvc - Other	53,670	58,100	43,000	51,000	42,920
111-1010-411.59-15	Professional Development	15,261	0	8,000	0	1,155
111-1010-411.61-20	Dept Supplies & Expense	4,879	626	500	500	477
111-1010-411.64-00	Memberships & Meetings	404	980	1,000	1,000	275
111-1010-411.74-10	Equipment	0	113	0	0	0
		-----	-----	-----	-----	-----
*		446,922	388,741	346,751	387,751	397,999
		-----	-----	-----	-----	-----
**	City Clerk	446,922	388,741	346,751	387,751	397,999
		-----	-----	-----	-----	-----
***	City Clerk	446,922	388,741	346,751	387,751	397,999
		-----	-----	-----	-----	-----
****	General Fund	446,922	388,741	346,751	387,751	397,999
Employees Retirement Fund						
City Clerk						
City Clerk						
216-1010-411.23-50	Unfunded PERS Contr-Misc	43,588	42,023	42,030	42,030	13,463
		-----	-----	-----	-----	-----
*		43,588	42,023	42,030	42,030	13,463
		-----	-----	-----	-----	-----
**	City Clerk	43,588	42,023	42,030	42,030	13,463
		-----	-----	-----	-----	-----
***	City Clerk	43,588	42,023	42,030	42,030	13,463
		-----	-----	-----	-----	-----
****	Employees Retirement Fund	43,588	42,023	42,030	42,030	13,463

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
		490,510	430,764	388,781	429,781	411,462



# **Communications Department**

## **Prior Years Historical Data**

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
General Fund						
Communications						
& Community Relations						
111-0310-413.11-00	Regular Salaries	55,750	196,219	198,614	198,614	155,263
111-0310-413.13-00	Overtime - Regular	0	275	5,000	5,000	1,259
111-0310-413.14-00	Overtime Code 10	0	283	0	0	0
111-0310-413.15-23	Cell Phone Allowance	201	729	0	0	570
111-0310-413.15-40	Bi-Lingual Pay	822	2,715	2,700	2,700	2,129
111-0310-413.18-20	Sick Leave Buy Back	0	4,416	4,400	4,400	4,504
111-0310-413.18-30	Payout	0	2,915	0	0	0
111-0310-413.20-00	Fringe Benefits	5,065	21,646	24,570	24,570	19,576
111-0310-413.22-00	Medicare	784	3,053	3,000	3,000	2,412
111-0310-413.23-00	PERS Contr. Non-Sworn	4,181	16,137	7,530	16,030	12,875
111-0310-413.56-41	Contractual Srvc - Other	97,995	100,790	80,000	101,000	56,985
111-0310-413.56-42	Community Outreach	396	10,148	60,000	8,500	208
111-0310-413.56-43	Spay/Neuter Program	0	872	5,000	0	0
111-0310-413.59-15	Professional Development	0	290	1,000	0	0
111-0310-413.61-20	Dept Supplies & Expense	4,013	1,920	1,000	1,000	952
111-0310-413.74-10	Equipment	0	3,849	10,500	8,000	1,928
111-0310-466.55-42	Public Events	0	0	8,000	8,000	0
111-0310-466.55-56	Performing Arts at Parks	5,986	5,667	0	0	0
111-0310-466.55-57	Art Walk on Pacific	6,697	44,537	43,750	43,750	2,250
		-----	-----	-----	-----	-----
*		181,890	416,461	455,064	424,564	260,911
		-----	-----	-----	-----	-----
**	& Community Relations	181,890	416,461	455,064	424,564	260,911
		-----	-----	-----	-----	-----
***	Communications	181,890	416,461	455,064	424,564	260,911
		-----	-----	-----	-----	-----
****	General Fund	181,890	416,461	455,064	424,564	260,911
Employees Retirement Fund						
Communications						
& Community Relations						
216-0310-413.23-50	Unfunded PERS Contr-Misc	39,482	37,924	37,930	37,930	11,561
216-0310-415.23-50	Unfunded PERS Contr-Misc	0	0	0	0	893
		-----	-----	-----	-----	-----
*		39,482	37,924	37,930	37,930	12,454
		-----	-----	-----	-----	-----
**	& Community Relations	39,482	37,924	37,930	37,930	12,454
		-----	-----	-----	-----	-----
***	Communications	39,482	37,924	37,930	37,930	12,454
		-----	-----	-----	-----	-----
****	Employees Retirement Fund	39,482	37,924	37,930	37,930	12,454

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
		221,372	454,385	492,994	462,494	273,365



**Community Development Department**

**Prior Years Historical Data**

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
General Fund						
Community Development						
Planning						
111-5010-419.11-00	Regular Salaries	738,085	539,059	683,184	683,184	478,347
111-5010-419.11-90	Severance	0	0	0	0	42,330
111-5010-419.12-00	Salary & Wages - P/T Temp	76,522	60,091	108,191	108,191	0
111-5010-419.13-00	Overtime - Regular	625	1,617	12,000	12,000	843
111-5010-419.14-00	Overtime Code 10	0	288	0	0	0
111-5010-419.15-23	Cell Phone Allowance	480	0	0	0	0
111-5010-419.15-40	Bi-Lingual Pay	11,512	11,887	1,180	1,180	7,503
111-5010-419.18-10	Holiday Pay	0	1,172	760	760	814
111-5010-419.18-20	Sick Leave Buy Back	5,849	11,331	9,500	9,500	14,052
111-5010-419.18-30	Vacation Payout	2,101	8,680	3,000	3,000	22,332
111-5010-419.20-00	Fringe Benefits	116,791	120,159	128,730	128,730	80,827
111-5010-419.22-00	Medicare	12,042	9,517	12,600	12,600	8,175
111-5010-419.23-00	PERS Contr. Non-Sworn	64,454	56,542	29,790	63,790	48,001
111-5010-419.26-00	Workers Comp Premium	31,341	0	0	0	0
111-5010-419.43-20	Fleet Maintenance	24,056	16,877	0	0	0
111-5010-419.52-30	Ins - Benefits	273,015	430,307	0	0	0
111-5010-419.56-41	Contractual Srvc - Other	43,630	504,041	1,225,000	974,029	350,500
111-5010-419.56-49	Contract Bldng Inspection	1,033,915	242,632	0	0	0
111-5010-419.59-15	Professional Development	14,696	17,606	37,000	37,000	3,610
111-5010-419.61-20	Dept Supplies & Expense	7,185	6,688	7,500	7,500	2,437
111-5010-419.64-00	Memberships & Meetings	0	125	0	0	0
		-----	-----	-----	-----	-----
*		2,456,299	2,038,619	2,258,435	2,041,464	1,059,771
		-----	-----	-----	-----	-----
**	Planning Building	2,456,299	2,038,619	2,258,435	2,041,464	1,059,771
111-5011-419.56-41 Contractual Srvc - Other						
		0	1,487,970	260,000	260,000	250,950
		-----	-----	-----	-----	-----
*		0	1,487,970	260,000	260,000	250,950
		-----	-----	-----	-----	-----
**	Building Business Improvement	0	1,487,970	260,000	260,000	250,950
111-5020-411.32-70 Contractual Srv Legal						
		177,527	161,910	0	0	30,400
		-----	-----	-----	-----	-----
*		177,527	161,910	0	0	30,400
		-----	-----	-----	-----	-----
**	Business Improvement Health/Education Commissn	177,527	161,910	0	0	30,400
111-5021-413.19-05 Stipend						
		0	0	0	0	2,025
111-5021-413.22-00 Medicare						
		0	0	0	0	15
111-5021-413.56-16 Little Library Program						
		0	0	0	5,000	0

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
111-5021-413.61-15	Special Supplies	61	95	300	300	36
*		61	95	300	5,300	2,076
**	Health/Education Commissn Planning Commission	61	95	300	5,300	2,076
111-5025-413.19-05	Stipend	3,899	5,550	0	0	2,700
111-5025-413.22-00	Medicare	56	81	0	0	48
*		3,955	5,631	0	0	2,748
**	Planning Commission Code Enforcement	3,955	5,631	0	0	2,748
111-5055-419.11-00	Regular Salaries	238,719	265,921	315,049	315,049	233,616
111-5055-419.13-00	Overtime - Regular	0	0	0	0	478
111-5055-419.15-40	Bi-Lingual Pay	2,712	2,715	2,700	2,700	2,129
111-5055-419.15-60	Premium Pay	7,231	7,239	7,200	7,200	5,677
111-5055-419.16-20	Uniform Allowance	1,832	2,725	0	0	450
111-5055-419.18-10	Holiday Pay	0	0	0	0	353
111-5055-419.18-20	Sick Leave Buy Back	3,443	4,275	3,000	3,000	4,942
111-5055-419.18-30	Vacation Payout	0	3,573	3,000	3,000	3,247
111-5055-419.20-00	Fringe Benefits	56,785	61,440	54,640	54,640	52,270
111-5055-419.22-00	Medicare	3,631	4,217	5,250	5,250	3,646
111-5055-419.23-00	PERS Contr. Non-Sworn	25,486	30,006	11,440	27,440	23,344
111-5055-419.25-05	PARS - Contribution	38,590	32,781	9,690	19,690	16,347
111-5055-419.43-20	Fleet Maintenance	36,084	0	0	0	0
111-5055-419.53-10	Telephone & Wireless	2,097	0	0	0	0
111-5055-419.53-20	Postage	0	70	0	0	0
111-5055-419.56-41	Contractual Srvc - Other	28,774	71,712	88,570	88,570	32,014
111-5055-419.59-15	Professional Development	0	2,040	0	0	0
111-5055-419.61-20	Dept Supplies & Expense	640	972	450	450	0
111-5055-419.74-10	Equipment	0	1,187	0	0	0
*		446,024	490,873	500,989	526,989	378,513
**	Code Enforcement	446,024	490,873	500,989	526,989	378,513
***	Community Development Comm. Dev. Public Service Public Services	3,083,866	4,185,098	3,019,724	2,833,753	1,724,458
111-5210-463.56-41	Contractual Srvc - Other	0	70,343	0	0	0
*		0	70,343	0	0	0
**	Public Services	0	70,343	0	0	0

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
***	Comm. Dev. Public Service	0	70,343	0	0	0
****	General Fund	3,083,866	4,255,441	3,019,724	2,833,753	1,724,458
	State Grants					
	Community Development					
	Planning					
	201-5010-463.11-00 Regular Salaries	932	0	0	0	0
	201-5010-463.56-10 PLHA Funds Case Mgmt	0	0	0	151,937	0
	201-5010-463.56-41 Contractual Srvc - Other	191,843	0	0	50,645	6,500
	201-5010-499.76-35 PLHA -HOUSING PURCHASE	0	0	0	810,328	0
*		192,775	0	0	1,012,910	6,500
**	Planning	192,775	0	0	1,012,910	6,500
***	Community Development	192,775	0	0	1,012,910	6,500
****	State Grants	192,775	0	0	1,012,910	6,500
	Employees Retirement Fund					
	Community Development					
	Planning					
	216-5010-419.23-50 Unfunded PERS Contr-Misc	178,019	175,609	175,610	175,610	109,972
*		178,019	175,609	175,610	175,610	109,972
**	Planning	178,019	175,609	175,610	175,610	109,972
***	Community Development	178,019	175,609	175,610	175,610	109,972
****	Employees Retirement Fund	178,019	175,609	175,610	175,610	109,972
	Federal CDBG Fund					
	Community Development					
	Economic Development					
	239-5030-463.32-40 Audit Fees	0	2,730	33,097	141,458	665
	239-5030-463.56-41 Contractual Srvc - Other	0	836,460	0	0	0
	239-5030-465.56-41 Contractual Srvc - Other	0	85,900	120,000	120,000	0
	239-5030-490.56-41 Contractual Srvc - Other	158,179	0	0	0	0
*		158,179	925,090	153,097	261,458	665
**	Economic Development	158,179	925,090	153,097	261,458	665
	HUD Administration					
	239-5060-463.11-00 Regular Salaries	0	11,960	60,193	60,193	12,535

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
239-5060-463.13-00	Overtime - Regular	0	0	0	0	88
239-5060-463.15-40	Bi-Lingual Pay	0	493	0	0	1,012
239-5060-463.18-20	Sick Leave Buy Back	0	0	0	0	219
239-5060-463.20-00	Fringe Benefits	0	2,313	6,000	6,000	4,288
239-5060-463.22-00	Medicare	0	133	1,100	1,100	248
239-5060-463.23-00	PERS Contr. Non-Sworn	0	736	750	750	1,375
239-5060-463.56-41	Contractual Srvc - Other	134,483	34,099	0	0	0
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*		134,483	49,734	68,043	68,043	19,765
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**	HUD Administration	134,483	49,734	68,043	68,043	19,765
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***	Community Development Comm. Dev. Public Service Public Services	292,662	974,824	221,140	329,501	20,430
239-5210-463.56-41	Contractual Srvc - Other	0	50,234	127,330	127,330	78,385
239-5210-463.57-60	After School Program	0	9,017	79,911	75,546	6,647
239-5210-463.57-65	Senior Program	0	11,875	79,911	75,546	4,885
239-5210-463.57-87	Fair Housing Services	8,229	22,033	20,000	20,000	14,196
239-5210-463.57-95	Facade Improvement Prog	0	0	0	137,568	35,823
239-5210-463.73-01	Improvements/ CDBG ADA	0	999,965	0	0	0
239-5210-463.73-02	Improvements	0	229,016	0	0	0
239-5210-463.73-05	Improvements	0	37,600	816,679	816,679	601,228
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*		8,229	1,359,740	1,123,831	1,252,669	741,164
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**	Public Services COVID-19 Asst Program	8,229	1,359,740	1,123,831	1,252,669	741,164
239-5280-490.51-05	Emergency Housing Asst	0	118,280	440,000	440,000	25,536
239-5280-490.51-06	Homeless Services Program	0	0	125,000	125,000	0
239-5280-490.51-85	Salvation Army Southeast	91,146	0	0	0	0
239-5280-490.51-92	Hybrid Learning Program	0	48,187	85,200	89,133	7,528
		-----	-----	-----	-----	-----
*		91,146	166,467	650,200	654,133	33,064
		-----	-----	-----	-----	-----
**	COVID-19 Asst Program	91,146	166,467	650,200	654,133	33,064
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***	Comm. Dev. Public Service	99,375	1,526,207	1,774,031	1,906,802	774,228
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****	Federal CDBG Fund CalHome Community Development Economic Development	392,037	2,501,031	1,995,171	2,236,303	794,658
241-5030-419.56-41	Contractual Srvc - Other	98,560	97,576	420,486	420,486	48,435
241-5030-463.56-41	Contractual Srvc - Other	0	26,210	0	290,990	230,382

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
241-5030-465.55-10	21-CalHome-17107	0	0	0	2,380,625	0
*		98,560	123,786	420,486	3,092,101	278,817
**	Economic Development	98,560	123,786	420,486	3,092,101	278,817
***	Community Development	98,560	123,786	420,486	3,092,101	278,817
****	CalHome	98,560	123,786	420,486	3,092,101	278,817
HUD Home Program						
Community Development						
HUD Administration						
242-5060-463.56-41	Contractual Srvc - Other	0	50,567	122,051	46,504	3-
242-5060-463.56-42	Contractual Srvc - Other	0	0	183,077	69,756	0
242-5060-463.57-20	First Time Home Buyer 20	0	0	575,600	575,600	0
242-5060-463.57-21	First Time Home Buyer 21	0	0	601,600	601,600	0
242-5060-463.57-22	First Time Home Buyer 22	0	0	641,000	641,000	0
242-5060-463.57-23	First Time Home Buyer 23	0	0	200,000	200,000	0
*		0	50,567	2,323,328	2,134,460	3-
**	HUD Administration Housing Repair Program	0	50,567	2,323,328	2,134,460	3-
242-5070-463.57-33	Residential Rehab 2023	0	0	269,400	269,350	0
242-5070-463.57-35	FY15 Azure Develop AHD	0	314,223	0	64,822	0
242-5070-463.57-36	FY16 Azure Develop AHD	0	367,273	0	53,227	53,227
242-5070-463.57-37	FY17 Azure Develop AHD	0	266,462	0	143,038	142,971
242-5070-463.57-38	Residential Rehab 2018	0	139,845	500,200	445,355	315,019
242-5070-463.57-39	Residential Rehab 2019	0	0	455,400	544,849	0
242-5070-463.57-44	Residential Rehab 2024	0	0	0	116,000	0
*		0	1,087,803	1,225,000	1,636,641	511,217
**	Housing Repair Program	0	1,087,803	1,225,000	1,636,641	511,217
***	Community Development	0	1,138,370	3,548,328	3,771,101	511,214
****	HUD Home Program	0	1,138,370	3,548,328	3,771,101	511,214
Home ARP Grant						
Community Development						
Economic Development						
254-5030-463.56-41	Contractual Srvc - Other	44,931	660	1,772,657	1,847,162	0
*		44,931	660	1,772,657	1,847,162	0

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
**	Economic Development	44,931	660	1,772,657	1,847,162	0
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***	Community Development	44,931	660	1,772,657	1,847,162	0
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****	Home ARP Grant	44,931	660	1,772,657	1,847,162	0
	Rent Stabilization					
	Comm. Dev. Public Service					
	Public Services					
	280-5210-419.53-20 Postage	0	0	0	5,500	5,210
	280-5210-419.56-41 Contractual Srvc - Other	0	0	0	638,900	0
	280-5210-419.74-09 Software/ Licenses	0	0	0	105,600	78,000
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*		0	0	0	750,000	83,210
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**	Public Services	0	0	0	750,000	83,210
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***	Comm. Dev. Public Service	0	0	0	750,000	83,210
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****	Rent Stabilization	0	0	0	750,000	83,210
	Information Technology					
	Community Development					
	Planning					
	742-5010-419.74-10 Equipment	0	0	12,650	12,650	0
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*		0	0	12,650	12,650	0
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**	Planning	0	0	12,650	12,650	0
	Code Enforcement					
	742-5055-419.74-09 Software/ Licenses	0	0	690	690	0
	742-5055-419.74-10 Equipment	0	0	1,950	1,950	0
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*		0	0	2,640	2,640	0
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**	Code Enforcement	0	0	2,640	2,640	0
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***	Community Development	0	0	15,290	15,290	0
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****	Information Technology	0	0	15,290	15,290	0

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
		3,990,188	8,194,897	10,947,266	15,734,230	3,508,829



**Human Resources Department**  
**Prior Years Historical Data**

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
General Fund						
Human Resources						
Civil Service Commission						
111-2026-413.19-05	Stipend	0	300	0	0	1,600
111-2026-413.22-00	Medicare	0	4	0	0	17
		-----	-----	-----	-----	-----
*		0	304	0	0	1,617
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**	Civil Service Commission	0	304	0	0	1,617
Human Resources						
111-2030-413.11-00	Regular Salaries	150,592	152,750	352,404	352,404	181,275
111-2030-413.13-00	Overtime - Regular	34	88	10,000	10,000	770
111-2030-413.15-40	Bi-Lingual Pay	3,722	4,192	4,050	4,050	4,336
111-2030-413.18-10	Holiday Pay	0	0	260	260	0
111-2030-413.18-20	Sick Leave Buy Back	1,209	1,020	1,100	1,100	2,585
111-2030-413.18-30	Payout	4,408	3,077	1,600	1,600	0
111-2030-413.20-00	Fringe Benefits	21,075	26,037	13,530	43,530	40,897
111-2030-413.22-00	Medicare	2,284	2,368	5,200	5,200	2,746
111-2030-413.23-00	PERS Contr. Non-Sworn	14,130	16,813	6,650	22,650	18,179
111-2030-413.26-00	Workers Comp Premium	3,803	0	0	0	0
111-2030-413.52-30	Ins - Benefits Active EEs	44,080	69,478	0	0	0
111-2030-413.53-10	Telephone & Wireless	229	0	0	0	0
111-2030-413.54-00	Advertising & Publication	0	0	20,000	2,000	0
111-2030-413.56-41	Contractual Srvc - Other	53,404	49,781	46,000	195,298	182,888
111-2030-413.59-15	Professional Development	1,331	5,148	5,000	1,000	0
111-2030-413.59-16	City Wide Training	0	0	30,000	5,000	0
111-2030-413.61-19	Uniforms	0	0	25,000	0	0
111-2030-413.61-20	Dept Supplies & Expense	4,051	1,503	3,500	3,500	1,645
111-2030-413.64-00	Memberships & Meetings	0	0	1,800	800	0
111-2030-413.64-05	Employee Recognition	3,990	8,582	23,000	18,000	14,490
111-2030-413.74-10	Equipment	0	0	0	0	2,920
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*		308,342	340,837	549,094	666,392	452,731
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**	Human Resources	308,342	340,837	549,094	666,392	452,731
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***	Human Resources	308,342	341,141	549,094	666,392	454,348
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****	General Fund	308,342	341,141	549,094	666,392	454,348
Employees Retirement Fund						
Human Resources						
Human Resources						
216-2030-413.23-00	PERS Contr. Non-Sworn	0	6,765	0	0	0
216-2030-413.23-06	Replacement Benefit IRC	29,508	27,036	32,156	32,156	25,622
216-2030-413.23-50	Unfunded PERS Contr-Misc	25,795	24,257	24,260	24,260	8,118

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
216-2030-413.24-00	PERS Contribution Sworn	12,244	3,120	0	0	0
*		67,547	61,178	56,416	56,416	33,740
**	Human Resources	67,547	61,178	56,416	56,416	33,740
***	Human Resources	67,547	61,178	56,416	56,416	33,740
****	Employees Retirement Fund	67,547	61,178	56,416	56,416	33,740
	Self Insurance					
	Human Resources					
	Human Resources					
745-2030-413.11-00	Regular Salaries	29,371	36,539	34,891	34,891	24,345
745-2030-413.13-00	Overtime - Regular	34	88	0	0	122
745-2030-413.15-40	Bi-Lingual Pay	1,128	1,357	1,350	1,350	441
745-2030-413.18-20	Sick Leave Buy Back	243	451	0	0	0
745-2030-413.20-00	Fringe Benefits	12,836	14,056	15,960	15,960	7,314
745-2030-413.22-00	Medicare	472	529	600	600	394
745-2030-413.23-00	PERS Contr. Non-Sworn	2,540	2,888	1,330	1,330	2,215
*		46,624	55,908	54,131	54,131	34,831
**	Human Resources	46,624	55,908	54,131	54,131	34,831
***	Human Resources	46,624	55,908	54,131	54,131	34,831
****	Self Insurance	46,624	55,908	54,131	54,131	34,831

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
		422,513	458,227	659,641	776,939	522,919



**Finance Department**  
**Prior Years Historical Data**

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
General Fund						
Finance & Accounting						
Finance Administration						
111-3010-415.11-00	Regular Salaries	372,905	427,349	698,012	698,012	442,036
111-3010-415.12-00	Salary & Wages - P/T Temp	0	7,060	0	0	0
111-3010-415.13-00	Overtime - Regular	5,128	7,643	30,000	30,000	9,173
111-3010-415.14-00	Overtime Code 10	398	479	0	0	328
111-3010-415.15-40	Bi-Lingual Pay	5,518	8,814	8,510	8,510	5,699
111-3010-415.15-60	Premium Pay	0	0	0	2,500	2,236
111-3010-415.18-10	Holiday Pay	1,290	618	1,800	1,800	0
111-3010-415.18-20	Sick Leave Buy Back	3,738	5,764	12,500	12,500	6,870
111-3010-415.18-30	Vacation Payout	17,513	8,787	35,000	35,000	5,092
111-3010-415.20-00	Fringe Benefits	80,652	92,233	115,160	115,160	119,655
111-3010-415.22-00	Medicare	5,726	6,842	11,550	11,550	6,857
111-3010-415.23-00	PERS Contr. Non-Sworn	30,251	35,551	17,670	44,670	40,174
111-3010-415.25-05	PARS - Contribution	3,895	0	0	11,000	9,797
111-3010-415.26-00	Workers Comp Premium	21,380	0	0	0	0
111-3010-415.32-40	Audit Fees	67,882	621,068	246,000	320,160	188,500
111-3010-415.33-10	Bank Services	0	146	0	0	0
111-3010-415.43-20	Fleet Maintenance	12,028	0	9,000	9,000	0
111-3010-415.52-30	Ins - Benefits	112,659	177,566	0	0	0
111-3010-415.53-10	Telephone & Wireless	88	0	0	0	0
111-3010-415.56-41	Contractual Srvc - Other	310,529	57,074	532,720	615,220	415,021
111-3010-415.59-15	Professional Development	2,063	5,390	36,000	36,000	11,995
111-3010-415.61-20	Dept Supplies & Expense	30,961	14,037	28,100	28,100	15,226
111-3010-415.74-10	Equipment	0	23,203	0	0	0
111-3010-451.61-20	Dept Supplies & Expense	3,740	0	0	0	1,189
		-----	-----	-----	-----	-----
*		1,088,344	1,499,332	1,782,022	1,979,182	1,279,848
		-----	-----	-----	-----	-----
**	Finance Administration	1,088,344	1,499,332	1,782,022	1,979,182	1,279,848
	Revenue Collections					
111-3013-415.11-00	Regular Salaries	29,429	24,517	91,178	91,178	55,372
111-3013-415.13-00	Overtime - Regular	24	1,502	0	0	800
111-3013-415.15-40	Bi-Lingual Pay	1,356	1,126	1,350	1,350	1,220
111-3013-415.15-60	Premium Pay	0	353	0	0	242
111-3013-415.18-20	Sick Leave Buy Back	0	160	0	0	335
111-3013-415.20-00	Fringe Benefits	12,281	11,041	15,370	15,370	17,626
111-3013-415.22-00	Medicare	441	404	1,800	1,800	842
111-3013-415.23-00	PERS Contr. Non-Sworn	3,502	3,497	1,950	5,950	4,875
111-3013-415.25-05	PARS - Contribution	6,989	6,079	3,390	3,390	1,015
		-----	-----	-----	-----	-----
*		54,022	48,679	115,038	119,038	82,327
		-----	-----	-----	-----	-----
**	Revenue Collections	54,022	48,679	115,038	119,038	82,327
	Customer Service					

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
111-3022-415.56-30	Bad Debt	0	0	0	0	495,382
		-----	-----	-----	-----	-----
*		0	0	0	0	495,382
		-----	-----	-----	-----	-----
**	Customer Service Transit Administration	0	0	0	0	495,382
111-3085-419.58-50	Bus Passes	0	0	8,400	0	532
		-----	-----	-----	-----	-----
*		0	0	8,400	0	532
		-----	-----	-----	-----	-----
**	Transit Administration	0	0	8,400	0	532
		-----	-----	-----	-----	-----
***	Finance & Accounting	1,142,366	1,548,011	1,905,460	2,098,220	1,858,089
		-----	-----	-----	-----	-----
****	General Fund	1,142,366	1,548,011	1,905,460	2,098,220	1,858,089
	Employees Retirement Fund Finance & Accounting Finance Administration					
216-3010-415.11-00	Regular Salaries	10,203	9,521	13,238	13,238	8,005
216-3010-415.15-40	Bi-Lingual Pay	113	40	0	0	0
216-3010-415.18-20	Sick Leave Buy Back	385	91	0	0	214
216-3010-415.18-30	Vacation Payout	1,616	352	0	0	102
216-3010-415.20-00	Fringe Benefits	1,279	1,433	1,610	1,610	1,507
216-3010-415.22-00	Medicare	183	138	200	200	130
216-3010-415.23-00	PERS Contr. Non-Sworn	984	757	60	60	705
216-3010-415.23-50	Unfunded PERS Contr-Misc	272,683	270,760	270,760	270,760	84,798
216-3010-415.26-00	Workers Comp Premium	673	0	0	0	0
216-3010-415.32-40	Audit Fees	2,100	0	0	0	2,100
216-3010-415.56-41	Contractual Srvc - Other	33,464	8,063	0	0	0
216-3010-415.56-42	Trustee Fees	2,625	2,625	2,700	2,700	2,650
		-----	-----	-----	-----	-----
*		326,308	293,780	288,568	288,568	100,211
		-----	-----	-----	-----	-----
**	Finance Administration	326,308	293,780	288,568	288,568	100,211
		-----	-----	-----	-----	-----
***	Finance & Accounting	326,308	293,780	288,568	288,568	100,211
		-----	-----	-----	-----	-----
****	Employees Retirement Fund	326,308	293,780	288,568	288,568	100,211
	Sales Tax-Transit Fund A Finance & Accounting Transit Administration					
219-3050-431.11-00	Regular Salaries	13,517	16,183	20,740	20,740	12,590
219-3050-431.13-00	Overtime - Regular	0	140	0	0	130
219-3050-431.14-00	Overtime Code 10	0	15	0	0	3

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
219-3050-431.15-40	Bi-Lingual Pay	184	172	130	130	106
219-3050-431.18-10	Holiday Pay	52	0	0	0	0
219-3050-431.18-20	Sick Leave Buy Back	385	133	0	0	289
219-3050-431.18-30	Vacation Payout	3,530	352	0	0	263
219-3050-431.20-00	Fringe Benefits	1,695	3,183	3,810	3,810	3,076
219-3050-431.22-00	Medicare	237	231	400	400	212
219-3050-431.23-00	PERS Contr. Non-Sworn	1,370	1,224	590	590	1,138
219-3050-431.25-05	PARS - Contribution	779	0	0	0	0
219-3050-431.26-00	Workers Comp Premium	1,807	0	0	0	0
		-----	-----	-----	-----	-----
*		23,556	21,633	25,670	25,670	17,807
		-----	-----	-----	-----	-----
**	Transit Administration	23,556	21,633	25,670	25,670	17,807
		-----	-----	-----	-----	-----
***	Finance & Accounting	23,556	21,633	25,670	25,670	17,807
		-----	-----	-----	-----	-----
****	Sales Tax-Transit Fund A	23,556	21,633	25,670	25,670	17,807
	Sales Tax-Transit C					
	Finance & Accounting					
	Bus Shelter Maintenance					
220-3070-431.11-00	Regular Salaries	8,690	10,899	13,238	13,238	5,620
220-3070-431.15-40	Bi-Lingual Pay	35	0	0	0	0
220-3070-431.18-10	Holiday Pay	52	0	0	0	0
220-3070-431.18-20	Sick Leave Buy Back	344	0	0	0	214
220-3070-431.18-30	Vacation Payout	2,573	0	0	0	102
220-3070-431.20-00	Fringe Benefits	990	1,307	1,610	1,610	1,507
220-3070-431.22-00	Medicare	162	116	300	300	130
220-3070-431.23-00	PERS Contr. Non-Sworn	825	637	300	300	705
220-3070-431.25-05	PARS - Contribution	390	0	0	0	0
		-----	-----	-----	-----	-----
*		14,061	12,959	15,448	15,448	8,278
		-----	-----	-----	-----	-----
**	Bus Shelter Maintenance	14,061	12,959	15,448	15,448	8,278
		-----	-----	-----	-----	-----
***	Finance & Accounting	14,061	12,959	15,448	15,448	8,278
		-----	-----	-----	-----	-----
****	Sales Tax-Transit C	14,061	12,959	15,448	15,448	8,278
	Measure R					
	Finance & Accounting					
	Economic Development					
222-3030-431.11-00	Regular Salaries	11,859	16,183	20,740	20,740	12,590
222-3030-431.13-00	Overtime - Regular	0	140	0	0	130
222-3030-431.14-00	Overtime Code 10	0	15	0	0	3
222-3030-431.15-40	Bi-Lingual Pay	148	172	130	130	106
222-3030-431.18-10	Holiday Pay	52	0	0	0	0
222-3030-431.18-20	Sick Leave Buy Back	385	133	0	0	289

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
222-3030-431.18-30	Vacation Payout	2,573	352	0	0	263
222-3030-431.20-00	Fringe Benefits	1,487	3,183	3,810	3,810	3,076
222-3030-431.22-00	Medicare	210	231	400	400	212
222-3030-431.23-00	PERS Contr. Non-Sworn	1,177	1,224	590	590	1,138
222-3030-431.25-05	PARS - Contribution	390	0	0	0	0
		-----	-----	-----	-----	-----
*		18,281	21,633	25,670	25,670	17,807
		-----	-----	-----	-----	-----
**	Economic Development	18,281	21,633	25,670	25,670	17,807
		-----	-----	-----	-----	-----
***	Finance & Accounting	18,281	21,633	25,670	25,670	17,807
		-----	-----	-----	-----	-----
****	Measure R	18,281	21,633	25,670	25,670	17,807
	Successor Agency					
	Finance & Accounting					
	Finance Administration					
275-3010-465.11-00	Regular Salaries	39,446	61,720	72,950	72,950	45,956
275-3010-465.13-00	Overtime - Regular	0	140	0	0	130
275-3010-465.14-00	Overtime Code 10	0	15	0	0	3
275-3010-465.15-40	Bi-Lingual Pay	406	659	540	540	223
275-3010-465.18-20	Sick Leave Buy Back	1,178	744	0	0	1,218
275-3010-465.18-30	Vacation Payout	4,849	1,057	0	0	1,277
275-3010-465.20-00	Fringe Benefits	4,707	8,285	9,560	9,560	8,511
275-3010-465.22-00	Medicare	727	887	1,300	1,300	764
275-3010-465.23-00	PERS Contr. Non-Sworn	3,911	4,804	2,150	2,150	4,092
		-----	-----	-----	-----	-----
*		55,224	78,311	86,500	86,500	62,174
		-----	-----	-----	-----	-----
**	Finance Administration	55,224	78,311	86,500	86,500	62,174
		-----	-----	-----	-----	-----
***	Finance & Accounting	55,224	78,311	86,500	86,500	62,174
		-----	-----	-----	-----	-----
****	Successor Agency	55,224	78,311	86,500	86,500	62,174
	Rent Stabilization					
	Finance & Accounting					
	Customer Service					
280-3022-415.61-25	Office Supplies	0	0	0	0	4,383
		-----	-----	-----	-----	-----
*		0	0	0	0	4,383
		-----	-----	-----	-----	-----
**	Customer Service	0	0	0	0	4,383
		-----	-----	-----	-----	-----
***	Finance & Accounting	0	0	0	0	4,383
		-----	-----	-----	-----	-----
****	Rent Stabilization	0	0	0	0	4,383
	Sewer Maintenance Fund					

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
Finance & Accounting						
Finance Administration						
283-3010-415.11-00	Regular Salaries	1,413	29,856	0	0	998
283-3010-415.13-00	Overtime - Regular	0	652	0	0	0
283-3010-415.14-00	Overtime Code 10	0	11	0	0	0
283-3010-415.15-40	Bi-Lingual Pay	35	999	0	0	0
283-3010-415.15-60	Premium Pay	0	2,116	0	0	0
283-3010-415.18-20	Sick Leave Buy Back	0	312	0	0	0
283-3010-415.18-30	Vacation Payout	957	0	0	0	0
283-3010-415.20-00	Fringe Benefits	208	10,308	0	0	0
283-3010-415.22-00	Medicare	27	510	0	0	0
283-3010-415.23-00	PERS Contr. Non-Sworn	193	3,971	0	0	0
283-3010-415.25-05	PARS - Contribution	390	5,617	0	0	0
283-3010-431.11-00	Regular Salaries	0	0	0	0	1,860
283-3010-431.18-20	Sick Leave Buy Back	0	0	0	0	30
283-3010-431.18-30	Vacation Payout	0	0	0	0	102
283-3010-431.20-00	Fringe Benefits	0	0	0	0	184
283-3010-431.22-00	Medicare	0	0	0	0	29
283-3010-431.23-00	PERS Contr. Non-Sworn	0	0	0	0	152
		-----	-----	-----	-----	-----
*		3,223	54,352	0	0	3,355
		-----	-----	-----	-----	-----
**	Finance Administration	3,223	54,352	0	0	3,355
	Customer Service					
283-3022-415.11-00	Regular Salaries	0	0	5,641	5,641	0
283-3022-415.22-00	Medicare	0	0	150	150	0
		-----	-----	-----	-----	-----
*		0	0	5,791	5,791	0
		-----	-----	-----	-----	-----
**	Customer Service	0	0	5,791	5,791	0
		-----	-----	-----	-----	-----
***	Finance & Accounting	3,223	54,352	5,791	5,791	3,355
		-----	-----	-----	-----	-----
****	Sewer Maintenance Fund	3,223	54,352	5,791	5,791	3,355
	Solid Waste Mgmt Fund					
	Finance & Accounting					
	Finance Administration					
285-3010-415.11-00	Regular Salaries	5,909	25,361	0	0	5,494
285-3010-415.13-00	Overtime - Regular	0	652	0	0	0
285-3010-415.14-00	Overtime Code 10	0	11	0	0	0
285-3010-415.15-40	Bi-Lingual Pay	35	999	0	0	0
285-3010-415.15-60	Premium Pay	0	2,116	0	0	0
285-3010-415.18-20	Sick Leave Buy Back	0	312	0	0	0
285-3010-415.18-30	Vacation Payout	957	0	0	0	0
285-3010-415.20-00	Fringe Benefits	208	10,308	0	0	0

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
285-3010-415.22-00	Medicare	27	510	0	0	0
285-3010-415.23-00	PERS Contr. Non-Sworn	193	3,971	0	0	0
285-3010-415.25-05	PARS - Contribution	390	5,617	0	0	0
285-3010-431.11-00	Regular Salaries	0	0	0	0	1,860
285-3010-431.18-20	Sick Leave Buy Back	0	0	0	0	30
285-3010-431.18-30	Vacation Payout	0	0	0	0	102
285-3010-431.20-00	Fringe Benefits	0	0	0	0	184
285-3010-431.22-00	Medicare	0	0	0	0	29
285-3010-431.23-00	PERS Contr. Non-Sworn	0	0	0	0	152
		-----	-----	-----	-----	-----
*		7,719	49,857	0	0	7,851
		-----	-----	-----	-----	-----
**	Finance Administration Customer Service	7,719	49,857	0	0	7,851
		-----	-----	-----	-----	-----
285-3022-415.11-00	Regular Salaries	0	0	5,641	5,641	0
285-3022-415.22-00	Medicare	0	0	150	150	0
		-----	-----	-----	-----	-----
*		0	0	5,791	5,791	0
		-----	-----	-----	-----	-----
**	Customer Service	0	0	5,791	5,791	0
		-----	-----	-----	-----	-----
***	Finance & Accounting	7,719	49,857	5,791	5,791	7,851
		-----	-----	-----	-----	-----
****	Solid Waste Mgmt Fund	7,719	49,857	5,791	5,791	7,851
		-----	-----	-----	-----	-----
	Strt Lght & Lndscp Assess Finance & Accounting Finance Administration	-----	-----	-----	-----	-----
535-3010-415.56-41	Contractual Srvc - Other	0	0	15,000	15,000	8,247
535-3010-431.11-00	Regular Salaries	24,809	24,220	33,367	33,367	21,482
535-3010-431.15-40	Bi-Lingual Pay	271	351	270	270	78
535-3010-431.18-20	Sick Leave Buy Back	785	280	0	0	569
535-3010-431.18-30	Vacation Payout	3,232	705	0	0	744
535-3010-431.20-00	Fringe Benefits	2,575	2,902	3,250	3,250	3,313
535-3010-431.22-00	Medicare	429	375	600	600	332
535-3010-431.23-00	PERS Contr. Non-Sworn	2,307	2,054	850	850	1,764
		-----	-----	-----	-----	-----
*		34,408	30,887	53,337	53,337	36,529
		-----	-----	-----	-----	-----
**	Finance Administration	34,408	30,887	53,337	53,337	36,529
		-----	-----	-----	-----	-----
***	Finance & Accounting	34,408	30,887	53,337	53,337	36,529
		-----	-----	-----	-----	-----
****	Strt Lght & Lndscp Assess	34,408	30,887	53,337	53,337	36,529
		-----	-----	-----	-----	-----
	Water Department Fund Finance & Accounting Customer Service	-----	-----	-----	-----	-----

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
681-3022-415.11-00	Regular Salaries	175,535	101,909	314,407	314,407	162,515
681-3022-415.13-00	Overtime - Regular	391	2,722	0	0	1,458
681-3022-415.14-00	Overtime Code 10	0	46	0	0	18
681-3022-415.15-40	Bi-Lingual Pay	4,776	3,595	5,000	5,000	3,912
681-3022-415.15-60	Premium Pay	7,231	3,417	0	8,000	6,037
681-3022-415.18-10	Holiday Pay	400	0	0	0	0
681-3022-415.18-20	Sick Leave Buy Back	1,440	1,356	0	0	3,262
681-3022-415.18-30	Vacation Payout	7,429	2,610	0	0	1,767
681-3022-415.20-00	Fringe Benefits	44,306	34,450	54,610	54,610	35,760
681-3022-415.22-00	Medicare	2,557	2,067	4,700	4,700	2,245
681-3022-415.23-00	PERS Contr. Non-Sworn	17,537	14,283	9,400	19,400	15,722
681-3022-415.25-05	PARS - Contribution	23,386	14,834	11,690	20,690	16,281
681-3022-415.53-20	Postage	20,064	27,595	20,000	29,000	18,250
681-3022-415.56-30	Bad Debt	0	0	0	0	403,801
681-3022-415.56-41	Contractual Srvc - Other	16,659	15,931	15,000	15,000	8,127
681-3022-415.61-20	Dept Supplies & Expense	845	890	5,000	5,000	946
		-----	-----	-----	-----	-----
*		322,556	225,705	439,807	475,807	680,101
		-----	-----	-----	-----	-----
**	Customer Service	322,556	225,705	439,807	475,807	680,101
		-----	-----	-----	-----	-----
***	Finance & Accounting	322,556	225,705	439,807	475,807	680,101
		-----	-----	-----	-----	-----
****	Water Department Fund	322,556	225,705	439,807	475,807	680,101
	Information Technology					
	Finance & Accounting					
	Finance Administration					
742-3010-415.74-10	Equipment	0	0	5,000	5,000	0
		-----	-----	-----	-----	-----
*		0	0	5,000	5,000	0
		-----	-----	-----	-----	-----
**	Finance Administration	0	0	5,000	5,000	0
		-----	-----	-----	-----	-----
***	Finance & Accounting	0	0	5,000	5,000	0
		-----	-----	-----	-----	-----
****	Information Technology	0	0	5,000	5,000	0
	Self Insurance					
	Finance & Accounting					
	Finance Administration					
745-3010-415.11-00	Regular Salaries	32,022	24,220	38,648	38,648	23,767
745-3010-415.15-40	Bi-Lingual Pay	341	351	270	270	78
745-3010-415.18-20	Sick Leave Buy Back	848	280	0	0	599
745-3010-415.18-30	Vacation Payout	5,293	705	0	0	847
745-3010-415.20-00	Fringe Benefits	3,450	2,901	3,250	3,250	3,539
745-3010-415.22-00	Medicare	548	375	650	650	367

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
745-3010-415.23-00	PERS Contr. Non-Sworn	3,079	2,054	850	850	1,951
745-3010-415.25-05	PARS - Contribution	779	0	0	0	0
		-----	-----	-----	-----	-----
*		46,360	30,886	43,668	43,668	31,148
		-----	-----	-----	-----	-----
**	Finance Administration	46,360	30,886	43,668	43,668	31,148
		-----	-----	-----	-----	-----
***	Finance & Accounting	46,360	30,886	43,668	43,668	31,148
		-----	-----	-----	-----	-----
****	Self Insurance	46,360	30,886	43,668	43,668	31,148

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
		1,994,062	2,368,014	2,900,710	3,129,470	2,827,733



**Parks & Recreation Department**  
**Prior Years Historical Data**

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
General Fund						
Recreation						
Recreation Administration						
111-6010-415.33-10	Bank Services	0	0	0	0	2,716
111-6010-419.53-10	Telephone & Wireless	709	0	0	0	0
111-6010-451.11-00	Regular Salaries	387,300	495,040	532,659	532,659	371,202
111-6010-451.12-00	Salary & Wages - P/T Temp	82,355	190,328	203,897	203,897	288,436
111-6010-451.13-00	Overtime - Regular	825	5,052	20,685	20,685	3,466
111-6010-451.14-00	Overtime Code 10	1,164	0	0	0	0
111-6010-451.15-40	Bi-Lingual Pay	9,847	13,659	14,580	14,580	10,146
111-6010-451.18-10	Holiday Pay	0	0	0	0	53
111-6010-451.18-20	Sick Leave Buy Back	5,573	5,383	8,500	8,500	8,792
111-6010-451.18-30	Vacation payout	4,996	0	4,400	4,400	7,479
111-6010-451.20-00	Fringe Benefits	84,948	102,658	121,290	121,290	89,850
111-6010-451.22-00	Medicare	7,041	10,391	22,150	22,150	10,003
111-6010-451.23-00	PERS Contr. Non-Sworn	46,524	58,683	28,460	59,460	45,816
111-6010-451.26-00	Workers Comp Premium	21,101	0	0	0	0
111-6010-451.52-30	Ins - Benefits	192,398	303,245	0	0	0
111-6010-451.56-41	Contractual Srvc - Other	43,310	19,527	12,400	14,250	13,879
111-6010-451.57-70	Recreational Transit	0	0	10,000	0	0
111-6010-451.59-15	Professional Development	7,999	12,398	9,500	9,500	8,145
111-6010-451.60-11	Diabetes Pilot PGR	18,000	15,000	0	0	0
111-6010-451.61-19	Uniforms	0	903	2,000	2,000	919
111-6010-451.61-20	Dept Supplies & Expense	8,016	10,313	6,050	6,050	6,020
111-6010-451.61-25	Office Supplies	42	0	0	0	0
111-6010-451.64-00	Memberships & Meetings	715	1,140	950	950	950
111-6010-451.73-10	Improvements	0	4,592	20,000	12,215	8,680
111-6010-451.74-10	Equipment	82,210	165,909	188,400	234,566	156,893
111-6010-451.76-05	Salt Lake Park Pool	835	0	0	0	0
111-6010-452.12-00	Salary & Wages - P/T Temp	0	7,229	11,155	11,155	0
111-6010-452.22-00	Medicare	0	105	0	0	0
111-6010-452.43-20	Maintenance	48,112	33,755	0	0	0
111-6010-466.55-35	Holiday Parade	0	58,701	60,000	68,398	69,374
111-6010-466.55-40	Fourth of July	0	16,472	15,000	16,000	10,470
111-6010-466.55-45	Senior Meal Program	0	12,090	10,000	12,060	7,940
111-6010-466.55-50	Halloween	23,120	22,847	23,600	23,600	24,407
111-6010-466.55-56	Performing Arts at Parks	0	24,325	19,000	19,000	3,326
111-6010-466.55-57	Art Walk on Pacific	0	0	2,000	2,000	1,242
111-6010-482.12-00	Salary & Wages - P/T Temp	7,038	0	0	0	0
111-6010-482.22-00	Medicare	102	0	0	0	0
111-6010-483.55-35	Holiday Parade	66,057	0	0	0	0
		-----	-----	-----	-----	-----
*		1,150,337	1,589,745	1,346,676	1,419,365	1,150,204
		-----	-----	-----	-----	-----
**	Recreation Administration	1,150,337	1,589,745	1,346,676	1,419,365	1,150,204
	Cultural Arts					

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
111-6020-451.11-00	Regular Salaries	266,829	264,241	251,822	251,822	214,503
111-6020-451.12-00	Salary & Wages - P/T Temp	49,182	78,629	124,578	124,578	26,494
111-6020-451.13-00	Overtime - Regular	10,454	6,863	0	0	7,439
111-6020-451.14-00	Overtime Code 10	106	0	0	0	0
111-6020-451.15-40	Bi-Lingual Pay	10,712	12,090	11,610	11,610	9,778
111-6020-451.18-10	Holiday Pay	86	0	8,600	8,600	0
111-6020-451.18-20	Sick Leave Buy Back	5,387	4,088	3,000	3,000	4,902
111-6020-451.18-30	Vacation payout	1,752	0	4,400	4,400	0
111-6020-451.20-00	Fringe Benefits	48,311	52,292	55,800	55,800	44,614
111-6020-451.22-00	Medicare	4,927	5,379	9,000	9,000	3,818
111-6020-451.23-00	PERS Contr. Non-Sworn	22,090	23,527	10,000	23,000	19,184
111-6020-451.56-41	Contractual Srvc - Other	9,269	11,016	21,000	21,000	17,799
111-6020-451.61-35	Recreation Supplies	51,682	51,738	40,850	42,580	38,800
111-6020-482.61-35	Recreation Supplies	660	0	0	0	0
		-----	-----	-----	-----	-----
*		481,447	509,863	540,660	555,390	387,331
		-----	-----	-----	-----	-----
**	Cultural Arts Health/Education Commissn	481,447	509,863	540,660	555,390	387,331
111-6021-413.19-05	Stipend	845	0	0	0	0
111-6021-413.22-00	Medicare	12	0	0	0	0
		-----	-----	-----	-----	-----
*		857	0	0	0	0
		-----	-----	-----	-----	-----
**	Health/Education Commissn Youth Commission	857	0	0	0	0
111-6023-413.19-05	Stipend	100	0	1,400	1,400	0
111-6023-413.22-00	Medicare	1	0	0	0	0
111-6023-413.59-15	Professional Development	0	0	500	500	0
		-----	-----	-----	-----	-----
*		101	0	1,900	1,900	0
		-----	-----	-----	-----	-----
**	Youth Commission Parks & Rec Commission	101	0	1,900	1,900	0
111-6025-413.19-05	Stipend	2,100	1,688	1,425	1,425	338
111-6025-413.22-00	Medicare	31	25	0	0	5
111-6025-413.61-15	Special Supplies	0	0	500	500	0
		-----	-----	-----	-----	-----
*		2,131	1,713	1,925	1,925	343
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**	Parks & Rec Commission Youth Sports	2,131	1,713	1,925	1,925	343
111-6030-451.11-00	Regular Salaries	31,131	31,484	32,123	32,123	24,688
111-6030-451.12-00	Salary & Wages - P/T Temp	27,567	92,106	267,875	267,875	24,759

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
111-6030-451.13-00	Overtime - Regular	540	0	0	0	0
111-6030-451.15-40	Bi-Lingual Pay	846	815	810	810	639
111-6030-451.18-20	Sick Leave Buy Back	642	346	0	0	474
111-6030-451.20-00	Fringe Benefits	5,680	6,248	7,110	7,110	5,666
111-6030-451.22-00	Medicare	866	1,824	6,500	6,500	733
111-6030-451.23-00	PERS Contr. Non-Sworn	3,064	3,743	1,750	3,650	2,910
111-6030-451.33-90	Referee Services	12,597	7,121	12,000	16,422	9,897
111-6030-451.61-35	Recreation Supplies	6,339	33,490	37,000	34,400	22,947
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*		89,272	177,177	365,168	368,890	92,713
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**	Youth Sports	89,272	177,177	365,168	368,890	92,713
	Adult Sports					
111-6040-451.12-00	Salary & Wages - P/T Temp	20,787	620	0	0	0
111-6040-451.22-00	Medicare	296	14	0	0	0
111-6040-451.61-35	Recreation Supplies	687	6,760	7,320	2,320	1,293
		-----	-----	-----	-----	-----
*		21,770	7,394	7,320	2,320	1,293
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**	Adult Sports	21,770	7,394	7,320	2,320	1,293
	After School Program					
111-6060-466.33-20	Contractual Srv Class	46,776	46,737	36,600	36,600	27,888
111-6060-466.61-20	Dept Supplies & Expense	0	4,554	4,000	4,000	3,364
		-----	-----	-----	-----	-----
*		46,776	51,291	40,600	40,600	31,252
		-----	-----	-----	-----	-----
**	After School Program	46,776	51,291	40,600	40,600	31,252
	Senior Program					
111-6065-451.57-46	Senior Dance Program	12,586	28,751	16,000	16,000	7,821
111-6065-466.61-20	Dept Supplies & Expense	1,257	7,339	6,000	6,000	7,289
		-----	-----	-----	-----	-----
*		13,843	36,090	22,000	22,000	15,110
		-----	-----	-----	-----	-----
**	Senior Program	13,843	36,090	22,000	22,000	15,110
	Community Events & Srvcs					
111-6070-451.11-00	Regular Salaries	4,708	0	0	0	0
111-6070-451.13-00	Overtime - Regular	1,198	0	0	0	0
111-6070-451.15-40	Bi-Lingual Pay	220	0	0	0	0
111-6070-451.20-00	Fringe Benefits	2,770	0	0	0	0
111-6070-451.22-00	Medicare	89	0	0	0	0
111-6070-451.23-00	PERS Contr. Non-Sworn	380	0	0	0	0
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*		9,365	0	0	0	0
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FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
**	Community Events & Srvcs	9,365	0	0	0	0
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***	Recreation	1,815,899	2,373,273	2,326,249	2,412,390	1,678,246
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****	General Fund	1,815,899	2,373,273	2,326,249	2,412,390	1,678,246
	Spec Events Contributions					
	Recreation					
	Recreation Administration					
114-6010-451.73-10	Improvements	0	12,751	0	12,215	8,680
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*		0	12,751	0	12,215	8,680
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**	Recreation Administration	0	12,751	0	12,215	8,680
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***	Recreation	0	12,751	0	12,215	8,680
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****	Spec Events Contributions	0	12,751	0	12,215	8,680
	Employees Retirement Fund					
	Recreation					
	Recreation Administration					
216-6010-451.23-50	Unfunded PERS Contr-Misc	148,541	145,544	145,550	165,550	129,356
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*		148,541	145,544	145,550	165,550	129,356
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**	Recreation Administration	148,541	145,544	145,550	165,550	129,356
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***	Recreation	148,541	145,544	145,550	165,550	129,356
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****	Employees Retirement Fund	148,541	145,544	145,550	165,550	129,356
	Art in Public Places Fund					
	Recreation					
	Recreation Administration					
232-6010-419.56-41	Contractual Srvc - Other	40,492	0	0	0	0
232-6010-419.76-25	Water Tower Art Restore	80,730	0	0	0	0
232-6010-466.22-00	Medicare	36	0	0	0	0
232-6010-466.55-56	Performing Arts at Parks	11,751	0	0	0	0
232-6010-466.55-57	Art Walk on Pacific	19,270	0	0	0	0
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*		152,279	0	0	0	0
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**	Recreation Administration	152,279	0	0	0	0
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***	Recreation	152,279	0	0	0	0
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****	Art in Public Places Fund	152,279	0	0	0	0

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
Federal CDBG Fund						
Recreation						
After School Program						
239-6060-466.12-00	Salary & Wages - P/T Temp	1,842	0	0	0	0
239-6060-466.22-00	Medicare	147	0	0	0	0
239-6060-466.61-20	Dept Supplies & Expense	9	0	0	0	0
239-6060-490.12-00	Salary & Wages - P/T Temp	24,151	596	0	0	0
239-6060-490.22-00	Medicare	225	13	0	0	0
239-6060-490.61-60	COVID-19 Supplies	94,370	0	0	0	0
		-----	-----	-----	-----	-----
*		120,744	609	0	0	0
		-----	-----	-----	-----	-----
**	After School Program	120,744	609	0	0	0
	Senior Program					
239-6065-466.12-00	Salary & Wages - P/T Temp	3,871	0	0	0	0
239-6065-466.22-00	Medicare	195	0	0	0	0
239-6065-466.61-20	Dept Supplies & Expense	4,752	0	0	0	0
239-6065-490.12-00	Salary & Wages - P/T Temp	42,601	2,022	0	0	0
239-6065-490.22-00	Medicare	350	46	0	0	0
239-6065-490.61-60	COVID-19 Supplies	9,402	0	0	0	0
		-----	-----	-----	-----	-----
*		53,429	2,068	0	0	0
		-----	-----	-----	-----	-----
**	Senior Program	53,429	2,068	0	0	0
		-----	-----	-----	-----	-----
***	Recreation	174,173	2,677	0	0	0
		-----	-----	-----	-----	-----
****	Federal CDBG Fund	174,173	2,677	0	0	0

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
		2,290,892	2,534,245	2,471,799	2,590,155	1,816,282



**Police Department**  
**Prior Years Historical Data**

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
General Fund						
Public Safety						
Police Administration						
111-7010-415.56-10	Parking Citation Surcharg	366,187	293,060	0	0	0
111-7010-419.43-15	Financial Systems	305,654	237,252	0	0	0
111-7010-421.11-00	Regular Salaries	710,862	1,078,409	936,511	1,236,511	2,475,707
111-7010-421.12-00	Salary & Wages - P/T Temp	0	20,295	22,310	22,310	24,031
111-7010-421.13-00	Overtime - Regular	20,591	1,210,685	1,076,500	1,076,500	1,044,696
111-7010-421.13-21	FTU	20,855	99	0	0	0
111-7010-421.13-41	Patrol	660,145	7,406	0	0	0
111-7010-421.13-44	DEA	22,916	757	0	0	0
111-7010-421.13-50	HOST - Homeless Outreach	1,563	0	0	0	0
111-7010-421.14-00	Overtime Code 10	223	13,693	0	0	1,260
111-7010-421.15-00	Salary & Wages	499	48,466	46,000	46,000	46,419
111-7010-421.15-25	Boot Allowance	364	1,373	0	0	1,232
111-7010-421.15-40	Bi-Lingual Pay	13,747	23,190	22,450	22,450	41,384
111-7010-421.15-60	Premium Pay	12,537	18,712	18,530	18,530	24,321
111-7010-421.16-20	Uniform Allowance	10,537	16,493	0	0	9,446
111-7010-421.18-10	Holiday Pay	20,532	96,948	269,000	269,000	6,030
111-7010-421.18-20	Sick Leave Buy Back	11,881	13,639	105,000	105,000	45,522
111-7010-421.18-30	Vacation Payout	6,266	7,718	102,000	102,000	9,186
111-7010-421.20-00	Fringe Benefits	90,809	181,380	157,390	157,390	416,618
111-7010-421.22-00	Medicare	22,350	38,856	17,500	17,500	55,221
111-7010-421.23-00	PERS Contr. Non-Sworn	14,188	32,423	18,070	62,070	46,864
111-7010-421.24-00	PERS Contribution Sworn	164,470	212,686	73,210	532,110	412,191
111-7010-421.24-50	Unfunded PERS Contr-Sworn	2,130,069	2,175,588	0	0	1,934,884
111-7010-421.25-05	PARS - Contribution	17,740	18,425	8,590	19,190	14,253
111-7010-421.26-00	Workers Comp Premium	364,266	0	0	0	0
111-7010-421.43-20	Fleet Maintenance	767,775	1,117,292	400,000	416,907	297,784
111-7010-421.44-10	Rent (Incl Equip Rental)	1,531	0	0	0	0
111-7010-421.52-30	Ins - Benefits	2,361,341	3,721,801	0	0	0
111-7010-421.53-10	Telephone & Wireless	139,864	0	0	0	0
111-7010-421.56-41	Contractual Srvc - Other	515,525	672,829	393,700	520,868	314,917
111-7010-421.59-10	Tuition & Training	250-	165,171	119,000	128,126	79,867
111-7010-421.59-15	Professional Development	51,220	0	0	0	0
111-7010-421.59-20	Professional Develop Post	59,362	270-	0	0	0
111-7010-421.59-30	Prof Dev - STC & Training	9,137	0	0	0	0
111-7010-421.61-20	Dept Supplies & Expense	87,091	327,296	126,300	174,048	155,030
111-7010-421.61-70	Forced Option Unit	0	0	100,000	100,000	50,902
111-7010-421.73-10	Improvements	0	583,547	110,000	257,713	208,515
111-7010-421.73-11	Vehicles	0	318,320	450,000	558,961	226,043
111-7010-421.74-10	Equipment	122,030	2,609	95,000	95,000	23,069
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*		9,103,877	12,656,148	4,667,061	5,938,184	7,965,392
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**	Police Administration	9,103,877	12,656,148	4,667,061	5,938,184	7,965,392
	Police Buildings					

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
111-7020-421.11-00	Regular Salaries	77,199	47,544	0	0	0
111-7020-421.15-40	Bi-Lingual Pay	1,417	1,498	0	0	0
111-7020-421.18-10	Holiday Pay	543	398	0	0	0
111-7020-421.18-20	Sick Leave Buy Back	0	793	0	0	0
111-7020-421.18-30	Vacation Payout	338	1,542	0	0	0
111-7020-421.20-00	Fringe Benefits	6,872	6,366	0	0	0
111-7020-421.22-00	Medicare	1,131	773	0	0	0
111-7020-421.23-00	PERS Contr. Non-Sworn	4,671	3,754	0	0	0
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*		92,171	62,668	0	0	0
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**	Police Buildings Patrol Operations	92,171	62,668	0	0	0
111-7022-421.11-00	Regular Salaries	4,076,946	4,096,599	4,726,330	4,726,330	2,709,642
111-7022-421.12-00	Salary & Wages - P/T Temp	87,155	38,195	0	0	0
111-7022-421.13-00	Overtime - Regular	518	843	0	0	4,826
111-7022-421.13-09	OT Jail	108,273	1,224	0	0	0
111-7022-421.13-10	Special Event Overtime	26,622	0	0	0	0
111-7022-421.13-20	Emergency Operation OT	33,562	0	0	0	0
111-7022-421.14-00	Overtime Code 10	77,394	17,609	0	0	2,625
111-7022-421.15-25	Boot Allowance	4,855	4,231	0	0	1,468
111-7022-421.15-40	Bi-Lingual Pay	41,389	41,406	41,900	41,900	36,316
111-7022-421.15-60	Premium Pay	18,129	16,735	9,910	9,910	28,375
111-7022-421.15-70	Field Training Officer Pay	10,258	86	0	0	0
111-7022-421.16-10	Court Appearance	0	210	0	0	0
111-7022-421.16-20	Uniform Allowance	42,271	26,319	0	0	6,185
111-7022-421.18-10	Holiday Pay	145,730	112,858	0	0	22,143
111-7022-421.18-20	Sick Leave Buy Back	53,770	47,687	0	0	41,666
111-7022-421.18-30	Vacation Payout	50,931	11,209	0	0	7,343
111-7022-421.20-00	Fringe Benefits	691,042	723,982	851,520	851,520	483,766
111-7022-421.22-00	Medicare	66,885	64,042	76,100	76,100	40,324
111-7022-421.23-00	PERS Contr. Non-Sworn	44,145	47,552	23,290	41,190	32,081
111-7022-421.24-00	PERS Contribution Sworn	648,151	654,674	318,510	512,510	424,604
111-7022-421.56-15	Prisoner Medical Services	4,649	0	0	0	0
111-7022-421.56-41	Contractual Srvc - Other	240,203	0	0	0	0
111-7022-421.61-24	Patrol Supplies	37,741	0	0	0	153
111-7022-421.61-27	Dept Supplies Jail	3,622	0	0	0	0
111-7022-421.61-28	Dept Supplies DEU	1,385	0	0	0	0
111-7022-421.61-29	Dept Supplies Traffic	4,975	0	0	0	0
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*		6,520,601	5,905,461	6,047,560	6,259,460	3,841,517
		-----	-----	-----	-----	-----
**	Patrol Operations Police Buildings	6,520,601	5,905,461	6,047,560	6,259,460	3,841,517
111-7024-421.56-41	Contractual Srvc - Other	48,988	69,154	72,300	111,580	29,657

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
111-7024-421.62-10	Heat Light Water & Power	136,663	0	0	0	0
*		----- 185,651	----- 69,154	----- 72,300	----- 111,580	----- 29,657
**	Police Buildings Public Safety	185,651	69,154	72,300	111,580	29,657
111-7030-421.11-00	Regular Salaries	1,016,514	988,028	1,721,992	1,721,992	619,383
111-7030-421.13-00	Overtime - Regular	55,857	178	0	0	1,566
111-7030-421.13-05	Gang	15,635	0	0	0	0
111-7030-421.13-45	SERT	22,899	0	0	0	0
111-7030-421.14-00	Overtime Code 10	21,330	12,272	0	0	0
111-7030-421.15-10	On Call	28,702	0	0	0	0
111-7030-421.15-25	Boot Allowance	1,118	868	0	0	300
111-7030-421.15-40	Bi-Lingual Pay	12,341	10,669	9,330	9,330	6,612
111-7030-421.15-60	Premium Pay	29,481	4,252	0	0	2,399
111-7030-421.16-20	Uniform Allowance	12,251	6,790	0	0	1,711
111-7030-421.18-10	Holiday Pay	51,547	31,765	0	0	349
111-7030-421.18-20	Sick Leave Buy Back	16,711	17,434	0	0	13,501
111-7030-421.18-30	Vacation Payout	8,671	922	0	0	0
111-7030-421.20-00	Fringe Benefits	152,556	152,543	159,700	159,700	116,807
111-7030-421.22-00	Medicare	18,566	15,556	28,000	28,000	9,643
111-7030-421.23-00	PERS Contr. Non-Sworn	8,642	10,370	4,700	10,800	9,128
111-7030-421.24-00	PERS Contribution Sworn	212,875	220,442	99,370	129,070	109,250
111-7030-421.25-05	PARS - Contribution	17,246	18,002	8,160	18,660	15,787
111-7030-421.56-16	Victims' Medical Services	5,224	0	0	0	0
111-7030-421.56-41	Contractual Srvc - Other	24,662	3,143	0	0	777
111-7030-421.61-20	Dept Supplies & Expense	4,300	0	0	0	444
*		----- 1,737,128	----- 1,493,234	----- 2,031,252	----- 2,077,552	----- 907,657
**	Public Safety Police Support Services	1,737,128	1,493,234	2,031,252	2,077,552	907,657
111-7040-421.11-00	Regular Salaries	857,095	917,755	1,013,830	1,013,830	774,733
111-7040-421.12-00	Salary & Wages - P/T Temp	116,006	91,373	156,167	156,167	68,621
111-7040-421.13-00	Overtime - Regular	0	0	0	0	1,465
111-7040-421.13-15	OT Records	967	0	0	0	0
111-7040-421.13-16	OT Communication Center	113,146	0	0	0	0
111-7040-421.14-00	Overtime Code 10	19,175	14,088	0	0	0
111-7040-421.15-25	Boot Allowance	1,107	1,371	0	0	600
111-7040-421.15-40	Bi-Lingual Pay	15,511	16,336	17,220	17,220	14,883
111-7040-421.15-60	Premium Pay	24,020	24,703	24,600	24,600	22,288
111-7040-421.16-20	Uniform Allowance	6,962	6,434	0	0	2,957
111-7040-421.18-10	Holiday Pay	27,543	28,586	0	0	25,460
111-7040-421.18-20	Sick Leave Buy Back	10,093	14,231	0	0	16,872
111-7040-421.20-00	Fringe Benefits	187,373	207,757	228,930	228,930	194,764
111-7040-421.22-00	Medicare	17,462	16,781	21,000	21,000	13,780

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
111-7040-421.23-00	PERS Contr. Non-Sworn	93,857	112,310	50,510	120,610	95,812
111-7040-421.25-05	PARS - Contribution	125,117	133,424	60,220	142,120	110,800
111-7040-421.43-20	Fleet Maintenance	0	0	0	0	1,148
111-7040-421.44-10	Rent (Incl Equip Rental)	2,300	0	0	0	0
111-7040-421.56-41	Contractual Srvc - Other	54,310	480,061	129,000	159,661	103,018
111-7040-421.61-31	Dept Supplies Records	1,068	0	0	0	123
111-7040-421.61-32	Dept Supplies Comm Center	2,961	0	0	0	0
111-7040-421.61-33	Dept Supplies Prop Evidnc	4,759	0	0	0	0
		-----	-----	-----	-----	-----
*		1,680,832	2,065,210	1,701,477	1,884,138	1,447,324
		-----	-----	-----	-----	-----
**	Police Support Services Parking Enforcement	1,680,832	2,065,210	1,701,477	1,884,138	1,447,324
111-7060-421.11-00	Regular Salaries	351,005	358,196	387,749	387,749	316,014
111-7060-421.13-00	Overtime - Regular	1,286	0	0	0	0
111-7060-421.15-25	Boot Allowance	1,000	1,029	0	0	450
111-7060-421.15-40	Bi-Lingual Pay	10,431	10,396	10,500	10,500	9,667
111-7060-421.15-60	Premium Pay	15,155	22,096	25,630	25,630	20,807
111-7060-421.16-20	Uniform Allowance	6,608	4,787	0	0	2,044
111-7060-421.18-10	Holiday Pay	12,747	12,373	0	0	11,396
111-7060-421.18-20	Sick Leave Buy Back	1,834	4,109	0	0	4,898
111-7060-421.20-00	Fringe Benefits	120,365	124,309	135,980	135,980	108,613
111-7060-421.22-00	Medicare	5,717	6,074	7,000	7,000	5,291
111-7060-421.23-00	PERS Contr. Non-Sworn	40,241	47,879	21,720	50,520	42,063
111-7060-421.25-05	PARS - Contribution	61,126	65,246	29,730	68,530	56,801
111-7060-421.61-20	Dept Supplies & Expense	14	0	0	0	0
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*		627,529	656,494	618,309	685,909	578,044
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**	Parking Enforcement Animal Control	627,529	656,494	618,309	685,909	578,044
111-7065-441.11-00	Regular Salaries	64,369	65,096	71,941	71,941	51,045
111-7065-441.14-00	Overtime Code 10	47	398	0	0	0
111-7065-441.15-40	Bi-Lingual Pay	2,712	2,715	2,700	2,700	2,129
111-7065-441.15-60	Premium Pay	3,615	3,620	3,600	3,600	4,361
111-7065-441.16-20	Uniform Allowance	611	964	0	0	225
111-7065-441.18-20	Sick Leave Buy Back	915	125	0	0	249
111-7065-441.20-00	Fringe Benefits	9,647	10,984	6,760	6,760	12,047
111-7065-441.22-00	Medicare	1,155	1,220	2,500	2,500	1,004
111-7065-441.23-00	PERS Contr. Non-Sworn	8,094	9,751	4,480	10,280	7,688
111-7065-441.25-05	PARS - Contribution	16,153	16,927	7,770	17,770	13,296
111-7065-441.56-41	Contractual Srvc - Other	203,224	0	0	0	0
111-7065-441.61-20	Dept Supplies & Expense	1,058	0	0	0	0
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*		311,600	111,800	99,751	115,551	92,044
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FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
**	Animal Control	311,600	111,800	99,751	115,551	92,044
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***	Public Safety	20,259,389	23,020,169	15,237,710	17,072,374	14,861,635
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****	General Fund	20,259,389	23,020,169	15,237,710	17,072,374	14,861,635
	Prevention Intervention					
	Public Safety					
	Police Administration					
	122-7010-421.13-00 Overtime - Regular	0	0	21,750	21,750	13,353
	122-7010-421.15-40 Bi-Lingual Pay	0	0	0	0	81
	122-7010-421.16-20 Uniform Allowance	0	0	0	0	28
	122-7010-421.20-00 Fringe Benefits	0	0	0	0	43
	122-7010-421.22-00 Medicare	0	0	0	0	204
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*		0	0	21,750	21,750	13,709
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**	Police Administration	0	0	21,750	21,750	13,709
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***	Public Safety	0	0	21,750	21,750	13,709
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****	Prevention Intervention	0	0	21,750	21,750	13,709
	Board of Corrections LEAD					
	Public Safety					
	Police Administration					
	123-7010-421.74-10 Equipment	0	36,859	0	0	352
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*		0	36,859	0	0	352
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**	Police Administration	0	36,859	0	0	352
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***	Public Safety	0	36,859	0	0	352
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****	Board of Corrections LEAD	0	36,859	0	0	352
	Employees Retirement Fund					
	Public Safety					
	Police Administration					
	216-7010-419.80-50 Principal-Retirement/Bond	1,950,000	2,100,000	2,300,000	2,300,000	2,250,000
	216-7010-419.81-10 Contra Interest Exp	447,323	329,494	20,600	206,000	205,764
	216-7010-421.23-50 Unfunded PERS Contr-Misc	479,486	476,606	476,610	1,076,610	784,080
	216-7010-421.24-50 Unfunded PERS Contr-Sworn	1,195,529	1,226,426	3,402,020	4,052,020	1,409,682
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*		4,072,338	4,132,526	6,199,230	7,634,630	4,649,526
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**	Police Administration	4,072,338	4,132,526	6,199,230	7,634,630	4,649,526
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FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
***	Public Safety	4,072,338	4,132,526	6,199,230	7,634,630	4,649,526
****	Employees Retirement Fund	4,072,338	4,132,526	6,199,230	7,634,630	4,649,526
	Office of Traffic & Safety					
	Public Safety					
	STEP					
224-7115-421.13-00	Overtime - Regular	24,548	47,855	90,000	166,400	65,892
224-7115-421.15-40	Bi-Lingual Pay	260	288	0	0	706
224-7115-421.16-20	Uniform Allowance	186	45	0	0	119
224-7115-421.20-00	Fringe Benefits	456	385	0	0	451
224-7115-421.22-00	Medicare	370	750	0	0	1,024
224-7115-421.59-15	Professional Development	0	0	0	2,000	0
224-7115-421.61-20	Dept Supplies & Expense	0	0	0	1,600	0
224-7115-421.74-10	Equipment	0	0	0	20,000	20,000
*		25,820	49,323	90,000	190,000	88,192
**	STEP	25,820	49,323	90,000	190,000	88,192
***	Public Safety	25,820	49,323	90,000	190,000	88,192
****	Office of Traffic & Safety	25,820	49,323	90,000	190,000	88,192
	Cal Cops Fund					
	Public Safety					
	CALCOPS 2013					
225-7120-421.74-10	Equipment	34,560	0	455,000	455,000	211,095
*		34,560	0	455,000	455,000	211,095
**	CALCOPS 2013	34,560	0	455,000	455,000	211,095
***	Public Safety	34,560	0	455,000	455,000	211,095
****	Cal Cops Fund	34,560	0	455,000	455,000	211,095
	Offc of Criminal Justice					
	Public Safety					
	Police Administration					
227-7010-421.74-10	Equipment	0	0	36,011	36,011	10,740
*		0	0	36,011	36,011	10,740
**	Police Administration	0	0	36,011	36,011	10,740
***	Public Safety	0	0	36,011	36,011	10,740
	Public Safety					

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
JAG 2020						
227-7119-421.74-10	Equipment	0	0	28,308	28,308	28,308
*		0	0	28,308	28,308	28,308
**	JAG 2020	0	0	28,308	28,308	28,308
***	Public Safety	0	0	28,308	28,308	28,308
****	Offc of Criminal Justice	0	0	64,319	64,319	39,048
Police Forfeiture Fund						
Public Safety						
Police Administration						
229-7010-421.74-10	Equipment	0	0	0	0	297,985
*		0	0	0	0	297,985
**	Police Administration	0	0	0	0	297,985
***	Public Safety	0	0	0	0	297,985
****	Police Forfeiture Fund	0	0	0	0	297,985
Homeland Security Fund						
Public Safety						
Police Administration						
230-7010-421.74-10	Equipment	0	0	45,577	45,577	0
*		0	0	45,577	45,577	0
**	Police Administration	0	0	45,577	45,577	0
***	Public Safety	0	0	45,577	45,577	0
Public Safety						
SHSGP						
230-7134-421.13-00	Overtime - Regular	25,529	0	0	0	0
230-7134-421.15-40	Bi-Lingual Pay	222	0	0	0	0
230-7134-421.20-00	Fringe Benefits	626	0	0	0	0
230-7134-421.22-00	Medicare	401	0	0	0	0
230-7134-421.74-10	Equipment	157,319	75,730	0	0	0
*		184,097	75,730	0	0	0
**	SHSGP	184,097	75,730	0	0	0

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
***	Public Safety	184,097	75,730	0	0	0
	Public Safety					
	SHSP 2023 Grant					
230-7219-421.74-10	Equipment	0	0	50,000	50,000	0
		-----	-----	-----	-----	-----
*		0	0	50,000	50,000	0
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**	SHSP 2023 Grant	0	0	50,000	50,000	0
		-----	-----	-----	-----	-----
***	Public Safety	0	0	50,000	50,000	0
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****	Homeland Security Fund	184,097	75,730	95,577	95,577	0
	Bullet Proof Vest Grant					
	Public Safety					
	Police Administration					
233-7010-421.74-10	Equipment	3,993	0	15,000	15,000	7,464
		-----	-----	-----	-----	-----
*		3,993	0	15,000	15,000	7,464
		-----	-----	-----	-----	-----
**	Police Administration	3,993	0	15,000	15,000	7,464
		-----	-----	-----	-----	-----
***	Public Safety	3,993	0	15,000	15,000	7,464
		-----	-----	-----	-----	-----
****	Bullet Proof Vest Grant	3,993	0	15,000	15,000	7,464
	ABC					
	Public Safety					
	Police Administration					
252-7010-421.13-00	Overtime - Regular	0	0	32,400	32,400	22,716
252-7010-421.15-40	Bi-Lingual Pay	0	0	0	0	56
252-7010-421.22-00	Medicare	0	0	0	0	143
252-7010-421.56-12	Police Investigation	0	0	500	500	500
252-7010-421.59-15	Professional Development	0	886	3,000	3,000	1,160
252-7010-421.61-20	Dept Supplies & Expense	0	0	3,700	3,700	2,484
		-----	-----	-----	-----	-----
*		0	886	39,600	39,600	27,059
		-----	-----	-----	-----	-----
**	Police Administration	0	886	39,600	39,600	27,059
		-----	-----	-----	-----	-----
***	Public Safety	0	886	39,600	39,600	27,059
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****	ABC	0	886	39,600	39,600	27,059
	Rent Stabilization					
	Public Safety					
	Police Administration					

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
280-7010-421.13-00	Overtime - Regular	0	0	0	0	676
*		0	0	0	0	676
**	Police Administration	0	0	0	0	676
***	Public Safety	0	0	0	0	676
****	Rent Stabilization	0	0	0	0	676
	Information Technology					
	Public Safety					
	Police Administration					
742-7010-421.74-09	Software/ License	0	20,809	331,292	331,292	243,463
742-7010-421.74-10	Equipment	0	0	200,000	200,000	819
*		0	20,809	531,292	531,292	244,282
**	Police Administration	0	20,809	531,292	531,292	244,282
***	Public Safety	0	20,809	531,292	531,292	244,282
****	Information Technology	0	20,809	531,292	531,292	244,282
	General Long Term Debt					
	Public Safety					
	Police Administration					
996-7010-419.80-50	Principal-Retirement/Bond	0	2,100,000-	0	0	0
996-7010-419.81-10	Contra Interest Exp	0	51,613-	0	0	0
*		0	2,151,613-	0	0	0
**	Police Administration	0	2,151,613-	0	0	0
***	Public Safety	0	2,151,613-	0	0	0
****	General Long Term Debt	0	2,151,613-	0	0	0

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
		24,580,197	25,184,689	22,749,478	26,119,542	20,441,023



**Public Works Department**  
**Prior Years Historical Data**

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
General Fund						
Field Services						
Street Operations						
111-8010-415.56-41	Contractual Srvc - Other	74,063	91,337	0	0	0
111-8010-415.61-20	Dept Supplies & Expense	5,646	0	0	0	0
111-8010-415.62-10	Heat Light Water & Power	5,402	0	0	0	0
111-8010-431.11-00	Regular Salaries	389,822	348,743	573,665	573,665	297,303
111-8010-431.13-00	Overtime - Regular	33,255	27,730	35,000	35,000	17,774
111-8010-431.14-00	Overtime Code 10	732	443	0	0	0
111-8010-431.15-20	Tool Allowance	0	0	2,000	2,000	0
111-8010-431.15-25	Boot Allowance	3,347	600-	5,000	5,000	0
111-8010-431.15-40	Bi-Lingual Pay	10,171	10,285	9,660	9,660	8,671
111-8010-431.15-60	Premium Pay	3,868	240	0	0	250
111-8010-431.18-10	Holiday Pay	28	414	180	180	0
111-8010-431.18-20	Sick Leave Buy Back	4,553	5,341	37,600	37,600	5,079
111-8010-431.18-30	Vacation Payout	2,672	8,550	0	0	4,269
111-8010-431.20-00	Fringe Benefits	117,215	112,008	116,830	116,830	104,071
111-8010-431.22-00	Medicare	6,337	5,988	9,300	9,300	4,844
111-8010-431.23-00	PERS Contr. Non-Sworn	38,011	36,504	13,300	35,000	30,633
111-8010-431.25-05	PARS - Contribution	29,414	16,804	5,690	11,690	7,064
111-8010-431.26-00	Workers Comp Premium	25,635	0	0	0	0
111-8010-431.43-20	Fleet Maintenance	470,804	371,304	0	0	0
111-8010-431.44-10	Rent ( Incl Equip Rental)	35,118	0	0	0	0
111-8010-431.52-30	Ins - Benefits	269,538	424,831	0	0	0
111-8010-431.53-10	Telephone & Wireless	5,765	0	0	0	0
111-8010-431.56-41	Contractual Srvc - Other	665	0	0	0	0
111-8010-431.56-43	Fixed Route Transit	0	0	460,000	0	0
111-8010-431.59-15	Professional Development	0	9,026	12,000	0	0
111-8010-431.61-20	Dept Supplies & Expense	35,203	67,218	81,000	46,000	32,104
111-8010-431.74-10	Equipment	0	655	30,000	58,000	41,512
111-8010-431.76-32	Capital Outlay	79,430	88,368	0	0	0
		-----	-----	-----	-----	-----
*		1,646,694	1,625,189	1,391,225	939,925	553,574
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**	Street Operations	1,646,694	1,625,189	1,391,225	939,925	553,574
	Traffic Signs & Striping					
111-8012-429.11-00	Regular Salaries	0	202	0	0	0
111-8012-429.15-40	Bi-Lingual Pay	0	8	0	0	0
111-8012-429.20-00	Fringe Benefits	0	158	0	0	0
111-8012-429.22-00	Medicare	0	3	0	0	0
111-8012-429.23-00	PERS Contr. Non-Sworn	0	17	0	0	0
		-----	-----	-----	-----	-----
*		0	388	0	0	0
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**	Traffic Signs & Striping	0	388	0	0	0
	Traffic Signal Maint					

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
111-8014-429.11-00	Regular Salaries	0	1,330	0	0	347
111-8014-429.15-40	Bi-Lingual Pay	0	39	0	0	11
111-8014-429.15-60	Premium Pay	0	49	0	0	14
111-8014-429.20-00	Fringe Benefits	0	189	0	0	0
111-8014-429.22-00	Medicare	0	21	0	0	5
111-8014-429.23-00	PERS Contr. Non-Sworn	0	153	0	0	50
111-8014-429.25-05	PARS - Contribution	0	170	0	0	85
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*		0	1,951	0	0	512
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**	Traffic Signal Maint Public Woks Admin	0	1,951	0	0	512
111-8020-419.43-15	Financial Systems	770	0	0	0	0
111-8020-431.11-00	Regular Salaries	249,982	211,805	192,944	192,944	175,578
111-8020-431.12-00	Salary & Wages - P/T Temp	3,274	6,574	0	0	0
111-8020-431.13-00	Overtime - Regular	51,049	71,822	75,000	75,000	48,616
111-8020-431.14-00	Overtime Code 10	234	1,637	0	0	0
111-8020-431.15-40	Bi-Lingual Pay	7,249	5,605	4,890	4,890	6,657
111-8020-431.15-60	Premium Pay	7,645	3,005	2,700	2,700	2,306
111-8020-431.18-20	Sick Leave Buy Back	3,257	4,347	0	0	3,354
111-8020-431.18-30	Vacation Payout	1,130	2,431	0	0	5,328
111-8020-431.20-00	Fringe Benefits	57,948	56,443	59,030	59,030	54,204
111-8020-431.22-00	Medicare	4,683	4,550	3,700	3,700	3,546
111-8020-431.23-00	PERS Contr. Non-Sworn	27,246	24,164	10,080	25,080	19,296
111-8020-431.25-05	PARS - Contribution	41,292	28,054	12,750	25,750	18,692
111-8020-431.43-05	Office Equip - O S & M	1,143	987	0	0	57
111-8020-431.43-10	Buildings - O S & M	21,669	47,032	45,000	35,000	21,649
111-8020-431.43-20	Fleet Maintenance	289	0	0	0	0
111-8020-431.56-41	Contractual Srvc - Other	26,983	81,146	512,330	544,593	72,856
111-8020-431.61-20	Dept Supplies & Expense	8,698	12,031	9,300	5,765	5,765
111-8020-431.62-10	Heat Light Water & Power	33,585	0	0	0	0
111-8020-431.64-00	Memberships & Meetings	150	0	0	0	0
111-8020-431.73-10	Other Improvements	0	0	12,000	12,000	0
111-8020-431.76-27	City Wide Fire Alarm Syst	70,101	0	0	0	0
111-8020-432.76-03	Zoe Ave Trench & Pavement	75	0	0	0	0
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*		618,452	561,633	939,724	986,452	437,904
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**	Public Woks Admin General Govt Buildings	618,452	561,633	939,724	986,452	437,904
111-8022-419.11-00	Regular Salaries	136,879	168,332	81,654	81,654	111,885
111-8022-419.14-00	Overtime Code 10	676	565	0	0	0
111-8022-419.15-20	Tool Allowance	360	800	0	0	0
111-8022-419.15-25	Boot Allowance	760	3,800	0	0	0
111-8022-419.15-40	Bi-Lingual Pay	3,180	4,400	5,450	5,450	3,188

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
111-8022-419.15-60	Premium Pay	5,412	6,511	7,430	7,430	4,998
111-8022-419.18-10	Holiday Pay	0	0	0	0	13
111-8022-419.18-20	Sick Leave Buy Back	2,635	2,764	0	0	2,728
111-8022-419.18-30	Vacation Payout	0	0	0	0	3,241
111-8022-419.20-00	Fringe Benefits	23,733	31,436	39,670	39,670	25,596
111-8022-419.22-00	Medicare	2,153	2,757	2,100	2,100	1,884
111-8022-419.23-00	PERS Contr. Non-Sworn	14,617	20,849	10,630	16,630	14,346
111-8022-419.25-05	PARS - Contribution	21,098	27,090	13,570	25,570	20,418
111-8022-419.43-10	Buildings - O S & M	26,256	59,251	55,000	29,500	19,406
111-8022-419.43-20	Fleet Maintenance	814	0	0	0	0
111-8022-419.56-41	Contractual Srvc - Other	166,860	285,281	219,870	194,005	69,432
111-8022-419.62-10	Heat Light Water & Power	96,052	8,216	0	0	0
111-8022-419.73-10	Improvements	0	200,136	0	0	0
111-8022-419.74-10	Equipment	0	0	149,411	149,411	0
		-----	-----	-----	-----	-----
*		501,485	822,188	584,785	551,420	277,135
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**	General Govt Buildings	501,485	822,188	584,785	551,420	277,135
	Parks Buildings					
111-8023-451.43-10	Buildings - O S & M	27,247	72,776	65,000	55,000	39,500
111-8023-451.43-20	Fleet Maintenance	750	0	0	0	0
111-8023-451.56-41	Contractual Srvc - Other	223,605	198,399	99,377	130,978	89,598
111-8023-451.61-20	Dept Supplies & Expense	31,148	23,647	19,000	24,000	14,951
111-8023-451.62-10	Heat Light Water & Power	137,138	0	0	0	0
		-----	-----	-----	-----	-----
*		419,888	294,822	183,377	209,978	144,049
		-----	-----	-----	-----	-----
**	Parks Buildings	419,888	294,822	183,377	209,978	144,049
	Police Buildings					
111-8024-421.43-10	Buildings - O S & M	71,632	70,766	65,000	65,000	43,028
111-8024-421.73-10	Improvements	0	551,640	191,280	194,780	50,584
		-----	-----	-----	-----	-----
*		71,632	622,406	256,280	259,780	93,612
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**	Police Buildings	71,632	622,406	256,280	259,780	93,612
	Commercial Waste Service					
111-8027-431.56-59	Contract-Trash Collection	209,960	76,520	0	0	0
		-----	-----	-----	-----	-----
*		209,960	76,520	0	0	0
		-----	-----	-----	-----	-----
**	Commercial Waste Service	209,960	76,520	0	0	0
	Water Operations					
111-8030-461.56-42	Storm Water WMP	75,577	80,816	178,200	183,680	72,395
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FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
*		75,577	80,816	178,200	183,680	72,395
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**	Water Operations Meas. W Safe Clean Water	75,577	80,816	178,200	183,680	72,395
111-8031-433.56-41	Contractual Srvc - Other	136,811	98,839	85,000	139,638	45,149
111-8031-433.76-17	Conn Pipe & AR Screens	0	190,429	0	76,055	50,752
		-----	-----	-----	-----	-----
*		136,811	289,268	85,000	215,693	95,901
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**	Meas. W Safe Clean Water Sewer Maintenance	136,811	289,268	85,000	215,693	95,901
111-8040-466.64-00	Memberships & Meetings	25,000	49,255	0	0	0
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*		25,000	49,255	0	0	0
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**	Sewer Maintenance Bus Shelter Maintenance	25,000	49,255	0	0	0
111-8070-431.56-41	Contractual Srvc - Other	0	0	264,930	0	0
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*		0	0	264,930	0	0
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**	Bus Shelter Maintenance Engineering	0	0	264,930	0	0
111-8080-431.11-00	Regular Salaries	43,471	36,038	43,075	43,075	20,090
111-8080-431.12-00	Salary & Wages - P/T Temp	10,962	5,724	23,362	23,362	0
111-8080-431.15-40	Bi-Lingual Pay	5	0	0	0	0
111-8080-431.18-10	Holiday Pay	0	414	0	0	0
111-8080-431.18-20	Sick Leave Buy Back	951	1,692	0	0	0
111-8080-431.18-30	Vacation Payout	887	5,050	0	0	0
111-8080-431.20-00	Fringe Benefits	7,357	3,934	0	0	4,014
111-8080-431.22-00	Medicare	806	687	2,300	2,300	299
111-8080-431.23-00	PERS Contr. Non-Sworn	3,376	4,037	0	3,500	3,587
111-8080-431.56-62	Contract Engineer Service	175,185	9,456	510,000	410,544	224,522
111-8080-431.61-20	Dept Supplies & Expense	14,958	9,902	11,500	10,000	2,000
111-8080-439.11-00	Regular Salaries	0	46,340	80,433	80,433	64,908
111-8080-439.15-40	Bi-Lingual Pay	0	1,610	2,700	2,700	2,129
111-8080-439.18-20	Sick Leave Buy Back	0	0	0	0	1,593
111-8080-439.20-00	Fringe Benefits	0	8,469	8,910	8,910	12,619
111-8080-439.22-00	PERS Contr. Non-Sworn	0	807	0	0	1,162
111-8080-439.23-00	PERS Contr. Non-Sworn	0	6,393	5,100	5,100	8,967
111-8080-439.25-05	PARS-Contribution	0	11,038	0	0	15,432
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*		257,958	151,591	687,380	589,924	361,322
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FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
**	Engineering Transit Administration	257,958	151,591	687,380	589,924	361,322
111-8085-431.43-21	Metro Transit O S & M	400	0	120,000	0	2,718
111-8085-431.56-43	Fixed Route Transit	0	0	900,000	0	0
111-8085-431.56-45	Dial-A-Ride (All City)	0	0	831,000	0	0
111-8085-431.62-30	Metro Transit Fuel & Oil	0	0	60,000	0	0
*		400	0	1,911,000	0	2,718
**	Transit Administration Urban Forestry	400	0	1,911,000	0	2,718
111-8091-434.56-41	Contractual Srvc - Other	79,915	104,561	0	0	32,974-
*		79,915	104,561	0	0	32,974-
**	Urban Forestry Community Beautification	79,915	104,561	0	0	32,974-
111-8095-431.53-10	Telephone & Wireless	14,522	0	0	0	0
111-8095-431.61-50	Graffiti Supplies	60,673	52,791	45,000	35,000	21,912
*		75,195	52,791	45,000	35,000	21,912
**	Community Beautification	75,195	52,791	45,000	35,000	21,912
****	Field Services	4,118,967	4,733,379	6,526,901	3,971,852	2,028,060
*****	General Fund American Rescue Plan Act Field Services Water Operations	4,118,967	4,733,379	6,526,901	3,971,852	2,028,060
113-8030-461.43-30	Infrastructure Maint.	0	0	0	47,055	42,868
*		0	0	0	47,055	42,868
**	Water Operations Sewer Maintenance	0	0	0	47,055	42,868
113-8040-432.76-11	Water & Sewer Master Plan	0	0	0	310,097	7,625
*		0	0	0	310,097	7,625
**	Sewer Maintenance	0	0	0	310,097	7,625
***	Field Services	0	0	0	357,152	50,493

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
CIP						
City-Wide WIFI						
113-8915-499.56-41	Contractual Srvc - Other	0	0	0	0	1,129
*		0	0	0	0	1,129
**	City-Wide WIFI	0	0	0	0	1,129
***	CIP	0	0	0	0	1,129
****	American Rescue Plan Act	0	0	0	357,152	51,622
CFP Crosswalks						
Field Services						
Engineering						
202-8080-431.76-20	ATP Cycle 3	0	8,115-	0	0	0
202-8080-431.76-21	ATP Cycle 4	0	78,632	0	0	0
202-8080-431.76-23	ATP Cycle 5	0	37,296	0	18,790	13,761
*		0	107,813	0	18,790	13,761
**	Engineering	0	107,813	0	18,790	13,761
***	Field Services	0	107,813	0	18,790	13,761
****	CFP Crosswalks	0	107,813	0	18,790	13,761
Measure M						
Field Services						
Street Operations						
210-8010-415.56-41	Contractual Srvc - Other	46,800	0	0	0	0
*		46,800	0	0	0	0
**	Street Operations	46,800	0	0	0	0
Engineering						
210-8080-431.73-10	Other Improvements	20,636	0	0	0	0
210-8080-434.56-41	Contractual Srvc - Other	0	215,166	0	57,208	20,612-
*		20,636	215,166	0	57,208	20,612-
**	Engineering	20,636	215,166	0	57,208	20,612-
***	Field Services	67,436	215,166	0	57,208	20,612-
CIP						
2018-11						

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
210-8902-499.76-21	ATP Cycle 4	0	338,717	0	0	0
*		0	338,717	0	0	0
**	2018-11	0	338,717	0	0	0
***	CIP	0	338,717	0	0	0
****	Measure M	67,436	553,883	0	57,208	20,612-
Employees Retirement Fund						
Field Services						
Street Operations						
216-8010-431.23-50	Unfunded PERS Contr-Misc	371,062	368,985	368,990	546,990	488,175
*		371,062	368,985	368,990	546,990	488,175
**	Street Operations	371,062	368,985	368,990	546,990	488,175
***	Field Services	371,062	368,985	368,990	546,990	488,175
****	Employees Retirement Fund	371,062	368,985	368,990	546,990	488,175
Sales Tax-Transit Fund A						
Field Services						
Transit Administration						
219-8085-431.11-00	Regular Salaries	14,527	17,657	18,517	18,517	11,078
219-8085-431.15-40	Bi-Lingual Pay	0	22	0	0	277
219-8085-431.18-10	Holiday Pay	0	83	0	0	0
219-8085-431.18-20	Sick Leave Buy Back	377	387	0	0	186
219-8085-431.18-30	Vacation Payout	177	1,129	0	0	0
219-8085-431.20-00	Fringe Benefits	1,980	2,129	1,860	1,860	4,348
219-8085-431.22-00	Medicare	215	275	300	300	169
219-8085-431.23-00	PERS Contr. Non-Sworn	1,123	1,651	400	400	1,321
219-8085-431.43-21	Metro Transit O S & M	72,888	111,856	0	141,945	46,129
219-8085-431.56-43	Fixed Route Transit	416,017	456,731	0	453,333	451,892
219-8085-431.56-45	Dial-A-Ride (All City)	832,280	830,200	0	840,470	803,097
219-8085-431.57-70	Recreation Transit	7,674	9,532	0	10,000	6,107
219-8085-431.58-50	Bus Passes	8,858	3,364	0	8,400	1,374
219-8085-431.62-30	Metro Transit Fuel & Oil	43,688	24,000	0	20,000	31,277
*		1,399,804	1,459,016	21,077	1,495,225	1,357,255
**	Transit Administration	1,399,804	1,459,016	21,077	1,495,225	1,357,255
***	Field Services	1,399,804	1,459,016	21,077	1,495,225	1,357,255

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
****	Sales Tax-Transit Fund A	1,399,804	1,459,016	21,077	1,495,225	1,357,255
	Sales Tax-Transit C					
	Field Services					
	Street Operations					
220-8010-431.11-00	Regular Salaries	19,914	17,769	0	0	11,830
220-8010-431.12-00	Salary & Wages - P/T Temp	385	72	0	0	0
220-8010-431.14-00	Overtime Code 10	101	63	0	0	0
220-8010-431.15-40	Bi-Lingual Pay	811	745	500	500	461
220-8010-431.18-20	Sick Leave Buy Back	1,393	1,612	0	0	336
220-8010-431.20-00	Fringe Benefits	7,312	8,216	6,250	6,250	5,545
220-8010-431.22-00	Medicare	332	303	0	0	183
220-8010-431.23-00	PERS Contr. Non-Sworn	1,937	1,827	570	570	1,135
220-8010-431.25-05	PARS - Contribution	1,883	1,412	380	380	565
220-8010-431.26-00	Workers Comp Premium	10,512	0	0	0	0
		-----	-----	-----	-----	-----
*		44,580	32,019	7,700	7,700	20,055
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**	Street Operations	44,580	32,019	7,700	7,700	20,055
	Bus Shelter Maintenance					
220-8070-431.11-00	Regular Salaries	7,533	7,976	8,615	8,615	4,056
220-8070-431.18-10	Holiday Pay	0	83	0	0	0
220-8070-431.18-20	Sick Leave Buy Back	190	349	0	0	0
220-8070-431.18-30	Vacation Payout	177	1,010	0	0	0
220-8070-431.20-00	Fringe Benefits	1,190	840	0	0	818
220-8070-431.22-00	Medicare	113	130	200	200	60
220-8070-431.23-00	PERS Contr. Non-Sworn	583	925	0	0	724
220-8070-431.56-41	Contractual Srvc - Other	243,327	232,696	0	286,974	241,155
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*		253,113	244,009	8,815	295,789	246,813
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**	Bus Shelter Maintenance	253,113	244,009	8,815	295,789	246,813
	Transit Administration					
220-8085-431.11-00	Regular Salaries	14,636	17,574	18,517	18,517	11,078
220-8085-431.15-40	Bi-Lingual Pay	0	22	0	0	277
220-8085-431.18-10	Holiday Pay	0	83	0	0	0
220-8085-431.18-20	Sick Leave Buy Back	377	387	0	0	186
220-8085-431.18-30	Vacation Payout	177	1,129	0	0	0
220-8085-431.20-00	Fringe Benefits	1,993	2,129	1,860	1,860	4,348
220-8085-431.22-00	Medicare	217	274	300	300	169
220-8085-431.23-00	PERS Contr. Non-Sworn	1,132	1,644	400	400	1,321
220-8085-431.56-43	Fixed Route Transit	411,931	456,731	0	453,333	376,490
220-8085-431.62-30	Metro Transit Fuel & Oil	43,688	24,000	0	20,000	31,277
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*		474,151	503,973	21,077	494,410	425,146
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FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
**	Transit Administration	474,151	503,973	21,077	494,410	425,146
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***	Field Services	771,844	780,001	37,592	797,899	692,014
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****	Sales Tax-Transit C	771,844	780,001	37,592	797,899	692,014
	State Gasoline Tax Fund					
	Field Services					
	Street Operations					
	221-8010-431.11-00 Regular Salaries	313,296	376,395	484,432	484,432	182,603
	221-8010-431.12-00 Salary & Wages - P/T Temp	63,259	64,022	120,918	120,918	65,964
	221-8010-431.13-00 Overtime - Regular	1,464	0	0	0	0
	221-8010-431.14-00 Overtime Code 10	860	846	0	0	0
	221-8010-431.15-40 Bi-Lingual Pay	5,434	8,671	8,240	8,240	6,799
	221-8010-431.15-60 Premium Pay	524	558	720	720	309
	221-8010-431.18-10 Holiday Pay	27	0	0	0	0
	221-8010-431.18-20 Sick Leave Buy Back	3,223	3,446	0	0	5,947
	221-8010-431.18-30 Vacation Payout	655	1,625	0	0	2,135
	221-8010-431.20-00 Fringe Benefits	101,438	107,975	119,340	119,340	87,312
	221-8010-431.22-00 Medicare	5,599	5,867	8,900	8,900	4,649
	221-8010-431.23-00 PERS Contr. Non-Sworn	29,455	31,620	15,010	15,010	23,252
	221-8010-431.25-05 PARS - Contribution	10,495	8,594	3,640	3,640	2,610
	221-8010-431.26-00 Workers Comp Premium	10,796	0	0	0	0
	221-8010-431.56-41 Contractual Srvc - Other	688,234	692,843	799,716	895,090	731,946
	221-8010-431.61-20 Dept Supplies & Expense	726	0	0	0	0
	221-8010-431.61-21 Materials	31,210	78,025	70,000	49,923	27,729
	221-8010-431.76-12 Street Enhancement Proj.	0	19,530	0	40,625	650
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*		1,266,695	1,400,017	1,630,916	1,746,838	1,141,905
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**	Street Operations	1,266,695	1,400,017	1,630,916	1,746,838	1,141,905
	Traffic Signs & Striping					
	221-8012-429.11-00 Regular Salaries	89,500	80,776	0	0	56,453
	221-8012-429.14-00 Overtime Code 10	446	356	0	0	0
	221-8012-429.15-40 Bi-Lingual Pay	3,594	3,211	2,640	2,640	2,236
	221-8012-429.15-60 Premium Pay	7	0	0	0	34
	221-8012-429.18-20 Sick Leave Buy Back	1,623	1,587	0	0	1,386
	221-8012-429.20-00 Fringe Benefits	26,484	25,996	24,670	24,670	22,526
	221-8012-429.22-00 Medicare	1,392	1,282	0	0	874
	221-8012-429.23-00 PERS Contr. Non-Sworn	8,572	8,154	3,140	3,140	5,559
	221-8012-429.25-05 PARS - Contribution	8,148	5,851	2,180	2,180	3,324
	221-8012-429.61-20 Dept Supplies & Expense	52,945	101,828	65,000	90,000	66,290
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*		192,711	229,041	97,630	122,630	158,682
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**	Traffic Signs & Striping	192,711	229,041	97,630	122,630	158,682
	Traffic Signal Maint					

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
221-8014-429.11-00	Regular Salaries	107,939	118,398	122,480	122,480	69,998
221-8014-429.14-00	Overtime Code 10	739	848	0	0	0
221-8014-429.15-20	Tool Allowance	540	0	0	0	0
221-8014-429.15-40	Bi-Lingual Pay	2,419	3,013	3,420	3,420	2,083
221-8014-429.15-60	Premium Pay	2,475	2,535	2,110	2,110	2,022
221-8014-429.18-10	Holiday Pay	0	0	0	0	19
221-8014-429.18-20	Sick Leave Buy Back	2,229	2,388	0	0	2,333
221-8014-429.18-30	Vacation Payout	0	0	0	0	4,861
221-8014-429.20-00	Fringe Benefits	16,063	18,344	14,800	14,800	13,133
221-8014-429.22-00	Medicare	1,714	1,930	1,800	1,800	1,236
221-8014-429.23-00	PERS Contr. Non-Sworn	10,679	12,984	5,660	5,660	8,295
221-8014-429.25-05	PARS - Contribution	11,847	12,780	5,490	5,490	9,896
221-8014-429.56-41	Contractual Srvc - Other	123,365	138,184	357,000	364,414	76,256
221-8014-429.61-20	Dept Supplies & Expense	40,163	64,418	90,000	94,931	23,626
221-8014-429.62-10	Heat Light Water & Power	66,923	0	0	0	0
221-8014-429.74-10	Equipment	0	83,826	222,000	222,000	66,733
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*		387,095	459,648	824,760	837,105	280,491
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**	Traffic Signal Maint Street Lighting	387,095	459,648	824,760	837,105	280,491
221-8016-431.11-00	Regular Salaries	0	391	0	0	0
221-8016-431.15-40	Bi-Lingual Pay	0	18	0	0	0
221-8016-431.20-00	Fringe Benefits	0	338	0	0	0
221-8016-431.22-00	Medicare	0	6	0	0	0
221-8016-431.23-00	PERS Contr. Non-Sworn	0	33	0	0	0
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*		0	786	0	0	0
		-----	-----	-----	-----	-----
**	Street Lighting Engineering	0	786	0	0	0
221-8080-431.11-00	Regular Salaries	26,729	20,244	36,508	36,508	14,290
221-8080-431.14-00	Overtime Code 10	0	95	0	0	0
221-8080-431.15-40	Bi-Lingual Pay	98	105	130	130	58
221-8080-431.15-60	Premium Pay	131	141	180	180	78
221-8080-431.18-10	Holiday Pay	0	249	0	0	0
221-8080-431.18-20	Sick Leave Buy Back	596	957	0	0	28
221-8080-431.18-30	Vacation Payout	532	3,030	0	0	0
221-8080-431.20-00	Fringe Benefits	4,570	3,108	1,540	1,540	3,150
221-8080-431.22-00	Medicare	400	359	600	600	214
221-8080-431.23-00	PERS Contr. Non-Sworn	2,226	2,167	330	330	2,475
221-8080-431.25-05	PARS - Contribution	852	962	570	570	520
		-----	-----	-----	-----	-----
*		36,134	31,417	39,858	39,858	20,813
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FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
**	Engineering	36,134	31,417	39,858	39,858	20,813
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***	Field Services	1,882,635	2,120,909	2,593,164	2,746,431	1,601,891
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****	State Gasoline Tax Fund	1,882,635	2,120,909	2,593,164	2,746,431	1,601,891
Measure R						
Field Services						
Street Operations						
222-8010-431.11-00	Regular Salaries	28	0	0	0	0
222-8010-431.15-40	Bi-Lingual Pay	1	0	0	0	0
222-8010-431.20-00	Fringe Benefits	23	0	0	0	0
222-8010-431.23-00	PERS Contr. Non-Sworn	2	0	0	0	0
222-8010-431.26-00	Workers Comp Premium	963	0	0	0	0
222-8010-431.56-43	Fixed Route Transit	411,931	457,644	0	453,334	218,954
222-8010-431.62-30	Metro Transit Fuel & Oil	43,688	84,612	0	20,000	31,277
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*		456,636	542,256	0	473,334	250,231
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**	Street Operations	456,636	542,256	0	473,334	250,231
	Engineering					
222-8080-431.56-41	Contractual Srvc - Other	300,000	314,281	0	300,000	0
222-8080-431.76-20	ATP Cycle 3	0	29,415	0	0	0
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*		300,000	343,696	0	300,000	0
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**	Engineering	300,000	343,696	0	300,000	0
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***	Field Services	756,636	885,952	0	773,334	250,231
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****	Measure R	756,636	885,952	0	773,334	250,231
Air Quality Improv Trust						
Field Services						
Street Operations						
226-8010-419.74-10	Equipment	0	335,040	0	0	0
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*		0	335,040	0	0	0
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**	Street Operations	0	335,040	0	0	0
----		----	----	----	----	----
***	Field Services	0	335,040	0	0	0
----		----	----	----	----	----
****	Air Quality Improv Trust	0	335,040	0	0	0
Sewer Maintenance Fund						
Field Services						
Sewer Maintenance						

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
283-8040-432.11-00	Regular Salaries	0	11,277	0	0	0
283-8040-432.18-20	Sick Leave Buy Back	0	165	0	0	0
283-8040-432.20-00	Fringe Benefits	0	747	0	0	0
283-8040-432.22-00	Medicare	0	141	0	0	0
283-8040-432.23-00	PERS Contr. Non-Sworn	0	1,741	0	0	0
283-8040-432.26-00	Workers Comp Premium	701	0	0	0	0
283-8040-432.52-30	Ins - Benefits	667	1,051	0	0	0
283-8040-432.56-41	Contractual Srvc - Other	176,870	172,482	247,862	290,789	148,950
283-8040-432.75-10	Depreciation Expense	37,094	37,094	0	0	0
283-8040-432.76-11	Water & Sewer Master Plan	0	29,683	0	27,986	27,985
		-----	-----	-----	-----	-----
*		215,332	254,381	247,862	318,775	176,935
		-----	-----	-----	-----	-----
**	Sewer Maintenance Waste Management	215,332	254,381	247,862	318,775	176,935
		-----	-----	-----	-----	-----
283-8050-415.56-30	Bad Debt	0	0	0	0	44,135
		-----	-----	-----	-----	-----
*		0	0	0	0	44,135
		-----	-----	-----	-----	-----
**	Waste Management	0	0	0	0	44,135
		-----	-----	-----	-----	-----
***	Field Services	215,332	254,381	247,862	318,775	221,070
		-----	-----	-----	-----	-----
****	Sewer Maintenance Fund Solid Waste Mgmt Fund Field Services Waste Management	215,332	254,381	247,862	318,775	221,070
		-----	-----	-----	-----	-----
285-8050-432.11-00	Regular Salaries	0	3,759	0	0	0
285-8050-432.18-20	Sick Leave Buy Back	0	55	0	0	0
285-8050-432.20-00	Fringe Benefits	0	249	0	0	0
285-8050-432.22-00	Medicare	0	47	0	0	0
285-8050-432.23-00	PERS Contr. Non-Sworn	0	580	0	0	0
285-8050-432.26-00	Workers Comp Premium	340	0	0	0	0
285-8050-432.43-05	Office Equip - O S & M	1,143	987	1,100	1,100	791
285-8050-432.52-30	Ins - Benefits	660	1,051	0	0	0
285-8050-432.56-30	Bad Debs	0	0	0	0	1,531
285-8050-432.56-41	Contractual Srvc - Other	58,555	2,500	170,000	170,000	79,781
285-8050-432.61-20	Dept Supplies & Expense	1,903	1,883	2,000	2,000	1,921
285-8050-432.74-10	Equipment	0	0	20,000	20,000	0
		-----	-----	-----	-----	-----
*		62,601	11,111	193,100	193,100	84,024
		-----	-----	-----	-----	-----
**	Waste Management	62,601	11,111	193,100	193,100	84,024
		-----	-----	-----	-----	-----
***	Field Services	62,601	11,111	193,100	193,100	84,024

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
****	Solid Waste Mgmt Fund	62,601	11,111	193,100	193,100	84,024
	Solid Waste Recycle Grant					
	Field Services					
	Waste Management					
287-8050-432.56-41	Contractual Srvc - Other	0	59,860	0	0	0
*		0	59,860	0	0	0
**	Waste Management	0	59,860	0	0	0
	Beverage Container					
287-8055-432.56-41	Contractual Srvc - Other	4,500	9,617	13,700	13,700	13,574
287-8055-432.61-20	Dept Supplies & Expense	10,635	0	0	0	0
*		15,135	9,617	13,700	13,700	13,574
**	Beverage Container	15,135	9,617	13,700	13,700	13,574
	Used Oil Recycling					
287-8057-432.56-41	Contractual Srvc - Other	2,500	0	8,356	8,356	7,235
287-8057-432.61-20	Dept Supplies & Expense	6,713	0	0	0	0
*		9,213	0	8,356	8,356	7,235
**	Used Oil Recycling	9,213	0	8,356	8,356	7,235
***	Field Services	24,348	69,477	22,056	22,056	20,809
****	Solid Waste Recycle Grant	24,348	69,477	22,056	22,056	20,809
	Ped/Bike Path Fund					
	Field Services					
	Street Operations					
334-8010-431.73-10	Other Improvements	0	3,070	0	0	0
*		0	3,070	0	0	0
**	Street Operations	0	3,070	0	0	0
***	Field Services	0	3,070	0	0	0
****	Ped/Bike Path Fund	0	3,070	0	0	0
	Strt Lght & Lndscp Assess					
	Field Services					
	Street Lighting					

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
535-8016-431.11-00	Regular Salaries	49,275	63,171	54,436	54,436	22,340
535-8016-431.13-00	Overtime - Regular	1,028	2,329	3,500	3,500	1,645
535-8016-431.14-00	Overtime Code 10	332	377	0	0	0
535-8016-431.15-20	Tool Allowance	240	0	0	0	0
535-8016-431.15-40	Bi-Lingual Pay	1,109	1,351	1,530	1,530	962
535-8016-431.15-60	Premium Pay	1,188	1,175	960	960	976
535-8016-431.18-10	Holiday Pay	0	0	0	0	9
535-8016-431.18-20	Sick Leave Buy Back	1,015	1,086	0	0	1,062
535-8016-431.18-30	Vacation Payout	0	0	0	0	2,161
535-8016-431.20-00	Fringe Benefits	7,395	8,429	6,690	6,690	6,209
535-8016-431.22-00	Medicare	798	900	800	800	597
535-8016-431.23-00	PERS Contr. Non-Sworn	4,911	5,829	2,540	2,540	3,875
535-8016-431.25-05	PARS - Contribution	5,588	5,746	2,490	2,490	4,722
535-8016-431.26-00	Workers Comp Premium	2,582	0	0	0	0
535-8016-431.44-10	Rent ( Incl Equip Rental)	1,313	0	0	0	0
535-8016-431.56-41	Contractual Srvc - Other	10,231	10,810	0	0	0
535-8016-431.61-45	Street Lighting Supplies	45,587	53,013	45,000	45,000	26,736
535-8016-431.62-10	Heat Light Water & Power	305,733	59,030	0	0	0
535-8016-431.74-10	Equipment	32,138	100,000	7,500	307,500	2,617
		-----	-----	-----	-----	-----
*		470,463	313,246	125,446	425,446	73,911
		-----	-----	-----	-----	-----
**	Street Lighting	470,463	313,246	125,446	425,446	73,911
	Street Trees/Landscaping					
535-8090-452.13-00	Overtime - Regular	2,788	712	3,000	3,000	0
535-8090-452.20-00	Fringe Benefits	29	31	0	0	0
535-8090-452.22-00	Medicare	42	11	0	0	0
535-8090-452.43-20	Maintenance	6,064	49,030	45,000	83,027	25,531
535-8090-452.56-60	Contract Landscape Labor	771,733	790,151	823,442	894,803	577,293
535-8090-452.61-20	Dept Supplies & Expense	51,953	46,697	30,000	60,000	29,390
535-8090-452.74-10	Equipment	539	70,034	170,000	140,000	70,398
		-----	-----	-----	-----	-----
*		833,148	956,666	1,071,442	1,180,830	702,612
		-----	-----	-----	-----	-----
**	Street Trees/Landscaping	833,148	956,666	1,071,442	1,180,830	702,612
		-----	-----	-----	-----	-----
***	Field Services	1,303,611	1,269,912	1,196,888	1,606,276	776,523
		-----	-----	-----	-----	-----
****	Strt Lght & Lndscp Assess	1,303,611	1,269,912	1,196,888	1,606,276	776,523
	Water Department Fund					
	Field Services					
	Water Operations					
681-8030-461.11-00	Regular Salaries	37,193	39,451	39,454	39,454	21,974
681-8030-461.14-00	Overtime Code 10	456	94	0	0	0
681-8030-461.15-20	Tool Allowance	60	0	0	0	0
681-8030-461.15-25	Boot Allowance	40	0	0	0	0

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
681-8030-461.15-40	Bi-Lingual Pay	335	395	400	400	287
681-8030-461.15-60	Premium Pay	442	444	300	300	367
681-8030-461.18-10	Holiday Pay	0	249	0	0	2
681-8030-461.18-20	Sick Leave Buy Back	880	1,376	0	0	322
681-8030-461.18-30	Vacation Payout	532	3,030	0	0	540
681-8030-461.20-00	Fringe Benefits	5,976	5,206	1,930	4,430	4,517
681-8030-461.22-00	Medicare	570	643	600	600	351
681-8030-461.23-00	PERS Contr. Non-Sworn	3,254	4,551	690	2,590	3,392
681-8030-461.25-05	PARS - Contribution	1,901	1,970	720	1,920	1,612
681-8030-461.26-00	Workers Comp Premium	12,398	0	0	0	0
681-8030-461.41-00	Water Purchase / Supply	2,867,996	3,720,792	2,000,000	3,700,686	2,180,879
681-8030-461.42-05	Permits & Fees	76,232	80,805	87,000	87,000	78,159
681-8030-461.43-05	Office Equip - O S & M	184	20	1,100	1,100	791
681-8030-461.43-30	Infrastructure Maint.	128,086	232,652	250,000	360,537	8,081
681-8030-461.52-30	Ins - Benefits	61,587	97,081	0	0	0
681-8030-461.53-10	Telephone & Wireless	36,996	0	0	0	0
681-8030-461.54-00	Advertising & Publication	0	0	8,330	8,330	0
681-8030-461.56-20	Account Write Off	5-	3	0	0	5-
681-8030-461.56-41	Contractual Srvc - Other	1,482,465	1,561,824	1,546,669	1,819,713	1,143,575
681-8030-461.61-20	Dept Supplies & Expense	84	0	0	0	0
681-8030-461.62-20	Power Gas & Lubricants	397,716	336,353	0	0	0
681-8030-461.75-10	Depreciation Expense	442,545	436,425	0	0	0
681-8030-461.75-20	Amortization Exp/ GASB87	964	964	0	0	0
681-8030-461.76-11	Water & Sewer Master Plan	0	0	0	232,445	232,263
		-----	-----	-----	-----	-----
*		5,558,887	6,524,328	3,937,193	6,259,505	3,677,107
		-----	-----	-----	-----	-----
**	Water Operations	5,558,887	6,524,328	3,937,193	6,259,505	3,677,107
		-----	-----	-----	-----	-----
***	Field Services	5,558,887	6,524,328	3,937,193	6,259,505	3,677,107
		-----	-----	-----	-----	-----
****	Water Department Fund	5,558,887	6,524,328	3,937,193	6,259,505	3,677,107
		-----	-----	-----	-----	-----
	Fleet Maintenance					
	Field Services					
	Street Operations					
741-8010-431.73-11	Vehicles	0	0	270,468	276,868	0
		-----	-----	-----	-----	-----
*		0	0	270,468	276,868	0
		-----	-----	-----	-----	-----
**	Street Operations	0	0	270,468	276,868	0
	Fleet Maintenance					
741-8060-431.11-00	Regular Salaries	201,883	244,087	203,546	203,546	142,782
741-8060-431.13-00	Overtime - Regular	2,611	3,080	5,400	5,400	2,861
741-8060-431.14-00	Overtime Code 10	224	219	0	0	0
741-8060-431.15-20	Tool Allowance	400	0	0	0	0
741-8060-431.15-25	Boot Allowance	840	0	0	0	0

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
741-8060-431.15-40	Bi-Lingual Pay	2,950	2,971	3,050	3,050	2,348
741-8060-431.18-10	Holiday Pay	0	83	0	0	0
741-8060-431.18-20	Sick Leave Buy Back	3,620	3,991	0	0	4,678
741-8060-431.18-30	Vacation Payout	177	1,010	0	0	0
741-8060-431.20-00	Fringe Benefits	64,060	68,593	78,680	78,680	51,933
741-8060-431.22-00	Medicare	3,085	3,345	3,000	3,000	2,616
741-8060-431.23-00	PERS Contr. Non-Sworn	19,544	22,975	10,580	22,080	18,223
741-8060-431.25-05	PARS - Contribution	20,283	21,110	10,040	20,040	16,349
741-8060-431.42-05	Permit & Fees	10,923	12,339	13,000	13,000	6,116
741-8060-431.43-20	Fleet Maintenance	432,253	305,764	300,000	303,340	187,541
741-8060-431.56-41	Contractual Srvc - Other	24,341	23,022	24,000	29,000	20,999
741-8060-431.61-20	Dept Supplies & Expense	1,241	5,523	10,000	10,000	1,829
741-8060-431.62-30	Metro Transit Fuel & Oil	282,853	229,134	310,000	310,000	202,896
741-8060-431.74-10	Equipment	1,768	17,815	66,464	362,148	251,193
741-8060-431.75-10	Depreciation Expense	16,258	41,023	0	0	0
		-----	-----	-----	-----	-----
*		1,089,314	970,454	1,037,760	1,363,284	912,364
		-----	-----	-----	-----	-----
**	Fleet Maintenance	1,089,314	970,454	1,037,760	1,363,284	912,364
		-----	-----	-----	-----	-----
***	Field Services	1,089,314	970,454	1,308,228	1,640,152	912,364
		-----	-----	-----	-----	-----
****	Fleet Maintenance	1,089,314	970,454	1,308,228	1,640,152	912,364
	Information Technology					
	Field Services					
	Street Operations					
742-8010-431.74-09	Software/ License	0	0	106,184	114,184	114,000
		-----	-----	-----	-----	-----
*		0	0	106,184	114,184	114,000
		-----	-----	-----	-----	-----
**	Street Operations	0	0	106,184	114,184	114,000
		-----	-----	-----	-----	-----
***	Field Services	0	0	106,184	114,184	114,000
		-----	-----	-----	-----	-----
****	Information Technology	0	0	106,184	114,184	114,000

FISCAL YEAR COMPARISON ANALYSIS  
FOR FISCAL YEAR 2026

ACCOUNTING PERIOD 10/202

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2023 ACTUAL EXPENSE	FY2024 ACTUAL EXPENSES	FY2025 ADOPTED BUDGET	FY2025 ADJUSTED BUDGET	FY2025 ACTUAL EXPENSES
		17,622,477	20,447,711	16,559,235	20,918,929	12,268,294

## ITEM 2

# CITY OF HUNTINGTON PARK

Office of the City Manager  
City Council Agenda Report



June 25, 2025

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **FIRST READING OF ORDINANCE NO. 2025-06 ESTABLISHING PROCEDURES FOR MUNICIPAL INTERACTIONS WITH FEDERAL AGENCIES RELATED TO IMMIGRATION ENFORCEMENT**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

Review and discuss the proposed Ordinance No. 2025-06.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The residents of Huntington Park have experienced a surge of federal activity in recent weeks which have negatively impacted the health, safety and well-being of our community. As a result of militant like acts perpetrated by the federal government, members of the Huntington Park City Council have expressed an urgent desire to take action and protect the community from the unconstitutional overreach of the federal government.

Reports have been received of unmarked federal vehicles, with no license plates displayed, roaming the City and snatching people without the presentation of a warrant, identification as federal agents, or any notification as to the justification of their actions. This in turn has caused great alarm and distress in our community.

Among the different actions being taken by the City of Huntington Park, this ordinance would codify the City's policy regarding interactions with federal agencies as it relates to immigration enforcement. This ordinance aligns with SB 54, known as the California Values Act, which seeks to protect members of the community from unconstitutional acts being perpetrated by the federal government and limits the situations in which cities can assist or engage with federal agencies on immigration issues.

**LEGAL REQUIREMENT**

No legal consideration needed.

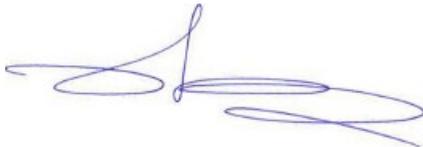
**FISCAL IMPACT/FINANCING**

No fiscal impact.

**CONCLUSION**

Upon Council approval, staff will proceed with the recommended actions.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Ricardo Reyes', with a stylized flourish at the end.

RICARDO REYES  
City Manager

**ATTACHMENT(S)**

Ordinance No. 2025-06

# ATTACHMENT "A"

## ORDINANCE NO. 2025-06

An ordinance adding new Chapter 2-12 of Title 2 of the Huntington Park Municipal Code relating to procedures concerning sensitive information and prohibition of the use of City resources, including property and personnel, in connection with federal immigration enforcement.

### THE PEOPLE OF THE CITY OF HUNTINGTON PARK DO ORDAIN AS FOLLOWS:

A new Chapter 2-12 of Title 2, entitled Sanctuary Policy of the Huntington Park Municipal Code to read as follows:

#### CHAPTER 2-12

#### PROCEDURES CONCERNING SENSITIVE INFORMATION AND PROHIBITION OF THE USE OF CITY RESOURCES FOR FEDERAL IMMIGRATION ENFORCEMENT

#### ARTICLE 1. COOPERATION

#### SECTION 1. PURPOSE

The City of Huntington Park has long embraced and welcomed individuals of diverse racial, ethnic, religious, and national backgrounds, including a large immigrant population. The City has long derived its strength and prosperity from its diverse community, and welcomes, honors, and respects the contributions of all its residents, regardless of their immigration status. The City is home to immigrants and their families, and it is here where they form and maintain bonds of family, friendship, and love. Immigrants and their families in the City contribute to the economic and social fabric of the City by establishing and patronizing businesses, participating in the arts and culture, and achieving significant educational accomplishments.

Through the City's commitment to the equal, respectful, and dignified treatment of all people, one of the City's most important objectives is to enhance its relationship with all its residents, including immigrants. The cooperation of the City's immigrant community members is essential to advancing the City's mission, vision, and guiding principles, including community safety, support for youth and education, economic development, and financial stability. The City is safest when all people feel they can participate in civic and public life. Fostering a relationship of trust, respect, and open communication between City officials and residents is essential to the City's mission of delivering efficient public services in partnership with our community, which ensures a prosperous economic environment, opportunities for youth, and a high quality of life for all residents. Accordingly, the City seeks to continue to foster trust between City officials and residents; to encourage cooperation between residents and City officials; and to ensure public safety and due process for all.

In 2018, the California Values Act (SB 54) went into effect. SB 54 prevents state and local law enforcement resources from being commandeered by the federal government and diverted to tear families apart and violate due process rights. In that spirit, the City also refuses to use limited City resources to assist with the detention and deportation of mothers and fathers, children,

neighbors, co-workers, and friends—except as required by state and federal law. Instead, the City chooses to stand with our immigrant community members.

Due to the City’s limited resources, the complexity of federal civil immigration laws, the need to promote trust and cooperation from the public, including immigrants, and to attain the City’s objectives, the City Council finds that there is a need to clarify the communication and enforcement relationship between the City and the federal government. The purpose of this ordinance is to establish the City’s procedures concerning sensitive information and enforcement of federal immigration laws. This ordinance establishes safeguards and procedures, to the extent permissible by law, to prohibit any City resources, including property and personnel, from being utilized for any federal immigration enforcement. Further, to the extent permissible by law, the City will not enter into new, amended, or extended contracts or agreements with any person or entity that provides Immigration Authorities with any Data Broker, data-mining, or Extreme Vetting services connected to federal immigration enforcement, unless a waiver is granted.

## **SECTION 2.            DEFINITIONS**

The following definitions shall apply to this Chapter:

A.     “Awarding Authority” means a subordinate or component entity or person of the City, such as a City department or board of commissioners, that has the authority to enter into a Contract or agreement for the provision of goods or services on behalf of the City.

B.     “City” means the City of Huntington Park, agency, department, officer, employee, agent, or any Awarding Authority.

C.     “City Resources” means City monies, facilities, property, equipment, or personnel.

D.     “Commission” means the Human Relations Commission.

E.     “Company” means any person, firm, corporation, partnership, or combination thereof.

F.     “Contract” means any agreement, franchise, lease, or concession, including agreements for any occasional professional or technical personal services, for the performance of any work or service, the provision of any materials or supplies, or the rendition of any service to the City or to the public, which is let, awarded, or entered into with, or on behalf of, the City or any Awarding Authority thereof.

G.     “Database” means any set of records of any sort, electronic or otherwise, that can be queried to retrieve records matching certain criteria and that contain any Protected Personal Information. This includes but is not limited to any database that stores automated license plate reader data, data about any encounters with law enforcement entities and agencies, biometric information, business licenses, or utility service data.

H.     “Data Broker” means either of the following:

(1) an entity that collects information, including personal information about consumers, from a variety of sources for the purposes of aggregating, sharing, or reselling such information to its customers, which include both private-sector businesses and government agencies; or

(2) the aggregation of data that was collected for another purpose from that for which it is ultimately used.

I. “Designated Administrative Agency” or “DAA” means [ ] Department, which shall bear administrative responsibilities under this Chapter.

J. “Extreme Vetting” means data-mining, data-linking technology, threat modeling, predictive risk analysis, and other similar services.

K. “Immigration Authorities” means any person employed by the Department of Homeland Security, which includes U.S. Immigration and Customs Enforcement, U.S. Customs and Border Protection, and U.S. Citizenship and Immigration Services, any other federal agency or department tasked with enforcing federal immigration law, or persons or entities contracted for immigration enforcement purposes.

L. “Immigration Enforcement Action” means any investigation, search, inquiry, or action undertaken to enforce federal immigration law, whether civil or criminal, regarding a person’s entry or reentry, presence, or employment in the United States on the basis of immigration or citizenship status.

M. “Sensitive Information” means any information that identifies, relates to, describes, or is capable of being associated with a particular individual and is protected from disclosure by the City in accordance with this Chapter, including but not limited to:

- (1) name;
- (2) signature;
- (3) physical characteristics, descriptions, or biometrics, such as facial characteristics, irises, fingerprints, voice, and DNA;
- (4) residential, business, or other addresses;
- (5) education or employment histories;
- (6) telephone numbers;
- (7) date of birth;
- (8) place of birth;
- (9) religion;
- (10) sex;

- (11) gender;
- (12) gender identity;
- (13) sexual orientation;
- (14) marital status;
- (15) age;
- (16) citizenship or immigration status;
- (17) Social Security number or Individual Taxpayer Identification Number;
- (18) passport number;
- (19) driver's license or state identification card number;
- (20) employers, employers' address, or employment information;
- (21) house of worship address;
- (22) insurance policy numbers;
- (23) status as a victim of or witness to a crime;
- (24) known or suspected political or organizational affiliations;
- (25) status as a recipient of government benefits;
- (26) health or disability information;
- (27) income;
- (28) assets;
- (29) debts; and
- (30) bank account numbers, credit card numbers, debit card numbers, or any other financial information.

**SECTION 3.            CONFIDENTIALITY OF SENSITIVE INFORMATION**

A.     The City shall not request, inquire, or collect or information about Sensitive Information about any person, except as provided in Section 3(E) below.

B.     The City shall not disclose Sensitive Information to Immigration Authorities in the furtherance of any Immigration Enforcement Action, except as provided in Section 3(E) below.

C. All City departments, agencies, or commissions shall review their confidentiality policies annually and identify and implement any changes necessary to prevent the disclosure of Sensitive Information in the furtherance of any Immigration Enforcement Action, except as provided in Section 3(E) below.

D. Vendors collecting information on behalf of the City shall report annually on their data sharing policies and enumerate how the use of its data is limited to the provision of city duties or services and is not used or disclosed for any other purpose, except as provided in Section \_\_.E below.

E. This Section shall not be applicable upon the following:

- (1) The written consent of an individual to whom Sensitive Information pertains (or if such individual is a minor, the consent of that person's parent or legal guardian);
- (2) The information or disclosure is necessary to provide a City service, for election-related purposes or appointment to a City office or commission, or as required for purposes of City employment or the disbursement of City funds;
- (3) The information or disclosure is required by any applicable state or federal law, including 8 U.S.C. § 1373, or judicial decision.

#### **SECTION 4. PROHIBITION ON USE OF CITY RESOURCES**

A. Unless pursuant to a judicial warrant or judicial probable cause determination, or as otherwise required by federal or state law, no City resources shall be used to assist in any Immigration Enforcement Action. Nothing in this Section shall prevent the City, including any agency, department, officer, employee, or agent of the City, from lawfully discharging their duties in compliance with and in response to a lawfully issued judicial warrant or judicial subpoena, or other order evidencing a judicial determination of probable cause.

B. The prohibition set forth in this Section shall include but not be limited to:

- (1) Identifying, investigating, interrogating, detaining, citing, arresting, holding, transferring, or refusing to release individuals in City custody for the purpose of Immigration Enforcement Action;
- (2) Responding to any administrative warrant or request by Immigration Authorities to detain, transfer, notify, or otherwise facilitate the arrest of any individual in City custody for the purpose of Immigration Enforcement Action;
- (3) Providing Immigration Authorities access to any non-public areas, including jails or police department property, without a valid search or arrest warrant issued by a federal court of competent jurisdiction;
- (4) Making individuals in City custody available to Immigration Authorities for interviews for the purpose of Immigration Enforcement Action;

(5) Participating in any operation or joint operation or patrol that involves, in whole or in part, an Immigration Enforcement Action;

(6) Providing access to any City Databases in the possession of the City in connection with an Immigration Enforcement Action, except as required by state or federal law, including 8 U.S.C. § 1373, or judicial decision.

C. The DAA shall establish rules and regulations, as approved by the City Council, for City employees for the reporting of information that the employee reasonably believes is evidence of a violation of this Chapter.

## **SECTION 5. INVESTIGATION AND REPORTING**

A. The DAA shall review compliance with this Chapter. The DAA may initiate and shall receive complaints regarding violations of this Chapter. All officers, employees, departments, boards, commissions, and any Company under Contract with the City shall cooperate with the DAA in any investigation of a violation.

B. By March 31st of each year, the DAA shall schedule and submit to the City Council a written public report regarding compliance with this Chapter over the previous year. At minimum, this report must include the following:

(1) detail with specificity the steps taken to ensure compliance with this Chapter;

(2) disclosure of any issues with compliance, including any violations or potential violations of this Chapter; and

(3) detailed actions taken to cure any deficiencies arising from compliance with this Chapter.

## **SECTION 6. PRIVATE RIGHT OF ACTION**

A. An individual aggrieved under this Chapter may institute civil proceedings as provided by law against the City or any Company under Contract with the City for violating any of the provisions of this Chapter, provided that such aggrieved individual has first provided written notice to the DAA by serving the City Clerk, regarding the specific alleged violations of this Chapter, and provided the City or Company with an opportunity to cure. If a specific alleged violation is not remedied within the 90-day cure period after receipt of written notice, an aggrieved individual may institute civil proceedings in any court of competent jurisdiction. The foregoing shall not apply to proceedings for injunctive relief or writ of mandate, which may be initiated at any time to the extent permissible by law.

B. An individual prevailing in court under this Chapter may be awarded compensatory damages and the imposition of civil penalties up to \$5,000 per violation, as adjudged by the court. In determining the amount of civil penalty, the court shall consider prior violations of this Chapter by the violator, and each disclosure of an individual's Sensitive Information or participation in each Immigration Enforcement Action shall be a separate violation.

C. A court may award a plaintiff who prevails on a cause of action under subsection A of this Section reasonable attorney's fees and costs.

D. Any person or entity bringing an action against the City under this Section must first file a claim with the City under Government Code Section 905 or any successor statute within three years of the alleged violation or the effective date of this Chapter, whichever is later.

## **SECTION 7. COMPLIANCE MONITORING AND PUBLIC RECORDS**

A. The City shall document in writing all requests for assistance from Immigration Authorities, including but not limited to requests for immigration detainers, transfers, interviews, interrogations, notifications, or non-publicly available information about any individual. The documented requests shall include the date, name of the requesting party, title, agency, nature of the information or assistance sought, the legal basis asserted for the request, and the response to the request.

B. All City boards, agencies, commissions, departments, and offices shall provide semi-annual written reports to the DAA aggregating the information collected in Subsection A. These reports shall be submitted every six months. These reports shall exclude all personal identifiers and shall also be considered public records within the meaning of the California Public Records Act and shall be publicly disclosed and made available online.

C. The DAA will be responsible for aggregating the information contained in the semi-annual written reports from all City boards, agencies, commissions, departments, and offices and publishing the information online. The DAA will compile this aggregated information into a monitoring report every six months, and the information will be published online in a format that is accessible to all members of the public and will be updated promptly online upon the receipt of each new semi-annual report from a City board, agency, commission, department, or office.

## **SECTION 8. CONFLICTS**

Nothing in this article shall be interpreted or applied so as to create any requirement, power, or duty in conflict with federal or state law.

## **SECTION 9. SEVERABILITY**

If any portion, subsection, sentence, clause, or phrase of this Chapter is for any reason held by a court of competent jurisdiction to be invalid or unconstitutional, such a decision shall not affect the validity of the remaining portions of this Chapter. The City Council hereby declares that it would have passed this Chapter and each portion or subsection, sentence, clause, and phrase herein, irrespective of the fact that any one or more portions, subsections, sentences, clauses, or phrases be declared invalid or unconstitutional.

## **SECTION 10. URGENCY**

In light of the findings that in order to preserve limited City resources for local needs, to maintain public trust and public access to essential City benefits and services, to promote the dignity and stability of all City communities, and in order to protect the public peace and safety, it

is necessary that the amendments to the City of Huntington Park Municipal Code as reflected in this Ordinance become effective immediately upon passage. For all these reasons, the Ordinance shall become effective upon July 7, 2025.

**APPROVED AND ADOPTED THIS \_\_\_\_ DAY OF JULY 2025.**

---

Arturo Flores, Mayor

**ATTEST:**

---

Eduardo Sarmiento, City Clerk

**APPROVED AS TO FORM:**

---

Andrew Sarega, Acting City Attorney

STATE OF CALIFORNIA, COUNTY OF LOS ANGELES, CITY OF HUNTINGTON PARK

I, Eduardo Sarmiento, City Clerk of the City of Huntington Park, County of Los Angeles, State of California, hereby certify that the foregoing Ordinance No. 2025-06 was introduced at a Special Meeting of the City Council of the City of Huntington Park on the 25th day of June 2025 and was adopted by the City Council of the City of Huntington Park, signed by the Mayor and attested by the City Clerk at the Regular City Council Meeting held on the 7th day of July 2025 and that said Ordinance was adopted by the following vote, to-wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

The undersigned, City Clerk of the City of Huntington Park, does hereby attest and certify that the foregoing Ordinance is a true, full and correct copy of an ordinance duly adopted at a meeting of said City which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date hereof.

\_\_\_\_\_  
Eduardo Sarmiento, City Clerk

Dated: \_\_\_\_\_

## ITEM 3

# CITY OF HUNTINGTON PARK

Office of the City Manager  
City Council Agenda Report



June 25, 2025

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **CONSIDERATION AND ADOPTION OF A RESOLUTION CONDEMNING NON-TRANSPARENT FEDERAL IMMIGRATION ENFORCEMENT TACTICS AND AFFIRMING COMMUNITY SAFETY PRINCIPLES**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Adopt a resolution which condemns aggressive and non-transparent federal immigration enforcement tactics, reaffirms constitutional and community safety principles, and directs proactive local response measures; and
2. Direct the City Manager and City Attorney to implement the measures outlined in the resolution and provide regular updates on enforcement activity and community impact; and
3. Direct City staff to forward a copy of the signed resolution to the City's Congressional representative and both U.S. Senators to advocate for transparency, accountability, and community protection in federal enforcement practices.

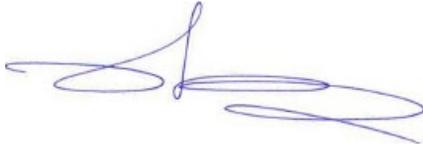
### **FISCAL IMPACT/FINANCING**

No fiscal impact.

**CONCLUSION**

Upon Council approval, staff will proceed with the recommended actions.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Ricardo Reyes', with a stylized flourish at the end.

RICARDO REYES  
City Manager

**ATTACHMENT(S)**

None

**Attachment "A"**

**RESOLUTION NO. 2025-XX**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK CONDEMNING AGGRESSIVE AND NON-TRANSPARENT FEDERAL IMMIGRATION ENFORCEMENT TACTICS, REAFFIRMING COMMITMENT TO CONSTITUTIONAL AND COMMUNITY SAFETY PRINCIPLES, AND DIRECTING PROACTIVE LOCAL RESPONSE MEASURES**

**WHEREAS**, the City of Huntington Park is home to a vibrant immigrant community, including many mixed-status families who contribute to the cultural, economic, and social fabric of the city; and

**WHEREAS**, according to the 2020 U.S. Census, over 97% of the City’s population identifies as Latino or Hispanic, and a significant portion of households include foreign-born residents and first-generation Americans, making Huntington Park one of the most immigrant-rich communities in California; and

**WHEREAS**, recent federal immigration enforcement activity in the region — particularly by agencies such as ICE, HSI, Border Patrol, and other Homeland Security operatives — has increasingly involved the use of unmarked vehicles, masked agents, tactical gear, and personnel without visible identification or federal markings; and

**WHEREAS**, such tactics have been widely documented in national media and public forums, creating confusion and fear among residents, undermining the ability to verify whether those carrying out enforcement are legitimate federal agents or individuals posing as law enforcement; and

**WHEREAS**, numerous reports and video evidence show that even U.S. citizens and immigrants with lawful status have been mistakenly detained, questioned, or targeted, exacerbating distrust and public safety risks; and

1 **WHEREAS**, these enforcement methods blur the lines between local and federal law enforcement,  
2 especially in the absence of clear agency identification, increasing the likelihood of miscommunication,  
3 civil unrest, and community trauma; and  
4

5 **WHEREAS**, the City of Huntington Park is committed to the rule of law, civil rights, and the safety  
6 and dignity of all its residents, regardless of immigration status; and  
7

8 **WHEREAS**, California law, including the California Values Act (SB 54), prohibits the use of local  
9 resources to assist with federal civil immigration enforcement but allows municipalities to act within  
10 their legal authority to monitor and protect their communities from unaccountable or unauthorized  
11 activity; and  
12

13 **WHEREAS**, the City Council believes that non-cooperation must not be confused with inaction, and  
14 that HPPD and City staff should proactively work within legal bounds to document, verify, and  
15 safeguard against federal overreach;  
16

17 **NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Huntington Park as  
18 follows:  
19

- 20 1. **Condemnation of Enforcement Tactics:** The City strongly condemns using unmarked vehicles,  
21 masked agents, and unidentifiable personnel in immigration enforcement activities conducted  
22 within the City, and views such tactics as harmful to public trust, community safety, and  
23 constitutional protections.  
24
- 25 2. **Demand for Federal Transparency and Standards:** The City calls upon the U.S. Department of  
26 Homeland Security and its sub-agencies to implement clear, uniform identification standards for  
27 all field agents, including marked vehicles, visible agency badges, and advance notice protocols  
28 when operating in or near local jurisdictions.

- 1 3. Directive for Local Monitoring and Verification: The City directs the Huntington Park Police  
2 Department to monitor any suspected federal enforcement activity in the City and, when legally  
3 permissible, confirm the identity and legitimacy of individuals claiming to act as federal agents.  
4
- 5 4. Civil Rights Documentation and Reporting: HPPD shall document and report all incidents where  
6 suspected federal enforcement activity involves questionable conduct, and refer possible civil  
7 rights violations to appropriate legal and oversight authorities.  
8
- 9 5. Affirmation of Core Values: The City reaffirms its commitment to due process, equal protection,  
10 and the rights of all individuals within its jurisdiction. Huntington Park will continue to uphold  
11 its values as a safe, inclusive, and law-abiding community where government transparency and  
12 public safety remain paramount.  
13
- 14 6. Exploration of Legal Remedies: The City Council directs the City Manager and City Attorney  
15 to actively monitor federal enforcement activity within City limits for potential violations of civil  
16 liberties and constitutional rights, and to explore legal remedies or interventions available to the  
17 City under state and federal law, including but not limited to formal complaints, oversight  
18 referrals, and litigation where appropriate.  
19

20 **APPROVED AND ADOPTED THIS \_\_\_\_ DAY OF MAY 2025.**

21  
22 \_\_\_\_\_  
23 Arturo Flores, Mayor

24 **ATTEST:**

25  
26 \_\_\_\_\_  
27 Eduardo Sarmiento, City Clerk

28 [Signature Continue Next Page]

1 **APPROVED AS TO FORM:**

2  
3 \_\_\_\_\_  
4 Andrew Sarega, Acting City Attorney

5  
6 STATE OF CALIFORNIA, COUNTY OF LOS ANGELES, CITY OF HUNTINGTON PARK

7 I, Eduardo Sarmiento, City Clerk of the City of Huntington Park, County of Los Angeles,  
8 State of California, hereby certify that the foregoing Resolution No. 2025-\_\_ was passed  
9 and adopted by the City Council of the City of Huntington Park, signed by the Mayor  
10 and attested by the City Clerk at the Special City Council Meeting held on the 28th day  
11 of February 2025 and that said Resolution was adopted by the following vote, to-wit:

- 12 AYES:
- 13 NOES:
- 14 ABSTAIN:
- 15 ABSENT:

16 The undersigned, City Clerk of the City of Huntington Park, does hereby attest and  
17 certify that the foregoing Resolution is a true, full and correct copy of a resolution duly  
18 adopted at a meeting of said City which was duly convened and held on the date stated  
19 thereon, and that said document has not been amended, modified, repealed or  
20 rescinded since its date of adoption and is in full force and effect as of the date hereof.

21 \_\_\_\_\_ Dated: \_\_\_\_\_  
22 Eduardo Sarmiento, City Clerk



# ATTACHMENT "B"

Office of the City Manager

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## MEMORANDUM

**TO:** Andrew Sarega, City Attorney

**FROM:** Ricardo Reyes, City Manager

**CC:** The Honorable Mayor, Vice Mayor, and City Council  
Cosme Lozano, Chief of Police

**DATE:** June 21, 2025

**SUBJECT:** Request for Legal Opinion: HPPD Role in ICE Presence and Community Safety Concerns

---

Dear Mr. Andrew Sarega,

I am requesting a formal legal opinion regarding the Huntington Park Police Department's (HPPD) permissible actions in situations where federal law enforcement agents — including but not limited to U.S. Immigration and Customs Enforcement (ICE), Border Patrol, and Homeland Security Investigations (HSI) — are operating within the City. These situations often involve agents in unmarked vehicles, wearing masks and tactical gear, without clearly displayed identification, which has raised concerns about public safety, transparency, and the community's ability to distinguish federal activity from local law enforcement operations.

### **Background**

In recent weeks, ICE activity in the Southeast Los Angeles region has increased and created heightened anxiety in our community, particularly among immigrant families and residents with mixed-status households. Reports of unmarked vehicles and agents appearing without clear identification have circulated widely. Compounding these concerns are countless reports — nationally and locally — of U.S. citizens and immigrants with lawful status being mistakenly detained or questioned by federal agents enforcing immigration policies.

The Huntington Park Mayor and City Council members have expressed growing concerns that the presence of unidentified or vaguely identified federal agents erodes public trust and creates an atmosphere of fear. Residents are contacting the City for answers, and several Councilmembers have asked whether HPPD can play a greater role in reassuring the

community by confirming the identity of federal agents when they are operating in Huntington Park.

At the same time, we are mindful of our legal obligations under SB 54 (California Values Act) and the limits on local law enforcement engagement in civil immigration enforcement.

## **Request**

Please provide a legal opinion on the following questions:

1. What actions may HPPD lawfully take — under California law and the U.S. Constitution — when individuals believed to be federal agents (e.g., ICE, HSI, Border Patrol) are observed conducting operations in the City without clearly displayed identification? Given the restrictions under SB 54, local law enforcement receives no advance notice or coordination from federal agencies, leaving the City unable to confirm whether such individuals are, in fact, federal agents or impersonators. This raises significant concerns regarding public safety and the law.
2. May HPPD request identification or agency credentials from individuals claiming to be federal law enforcement solely for public safety and community reassurance — without interfering in any federal operations?
3. What legal boundaries must HPPD observe under SB 54 to ensure the Department does not engage in prohibited cooperation with civil immigration enforcement?
4. Does HPPD incur any legal risk or liability by remaining present at the scene of a suspected federal operation, observing activity, or asking for identification — provided it does not assist or obstruct?
5. What authority does the City have to document, monitor, or publicly report the presence or conduct of suspected federal agents when such activity raises concern among residents or disrupts community confidence?
6. To what extent is inaction or non-engagement by HPPD permissible — even if it could be perceived as non-cooperative? For example, if federal agents request assistance with crowd control or scene management during an immigration enforcement action, does SB 54 prohibit HPPD from providing that support? Are there legal risks if our required non-engagement is interpreted as obstructive?

We are seeking this opinion to help HPPD and City leadership provide clarity to staff and the community, ensure compliance with state law, and respond responsibly to increasing public concern.

Thank you in advance for your guidance.

Respectfully,

Ricardo Reyes  
City Manager  
City of Huntington Park

## ATTACHMENT "C"

### RESOLUCIÓN N°. 2025-XX

1  
2  
3 **UNA RESOLUCIÓN DEL CONCEJO MUNICIPAL DE LA CIUDAD**  
4 **DE HUNTINGTON PARK QUE CONDENA LAS TÁCTICAS**  
5 **FEDERALES AGRESIVAS Y NO TRANSPARENTES EN LA**  
6 **EJECUCION DE LA LEY DE INMIGRACIÓN, ESTA**  
7 **RESOLUCION REAFIRMA EL COMPROMISO CON LOS**  
8 **PRINCIPIOS CONSTITUCIONALES Y DE SEGURIDAD**  
9 **COMUNITARIA, Y DIRIGE MEDIDAS DE RESPUESTA LOCAL**  
10 **PROACTIVAS**

11 **CONSIDERANDO QUE**, la ciudad de Huntington Park es el hogar de una vibrante comunidad  
12 inmigrante, que incluye muchas familias de estatus mixto que contribuyen al tejido cultural, económico  
13 y social de la ciudad; y

14 **CONSIDERANDO QUE**, según el Censo de EE. UU. de 2020, más del 97% de la población de la  
15 ciudad se identifica como latina o hispana, y una parte significativa de los hogares incluye residentes  
16 nacidos en el extranjero y estadounidenses de primera generación, lo que convierte a Huntington Park  
17 en una de las comunidades más ricas en inmigrantes de California; y

18 **CONSIDERANDO QUE**, la reciente actividad federal de la ejecución de la ley de inmigración en la  
19 región, particularmente por parte de agencias como ICE, HSI, la Patrulla Fronteriza y otros operativos  
20 del Departamento de Seguridad Nacional, han involucrado cada vez más el uso de vehículos sin  
21 identificación, agentes enmascarados, equipo táctico y personal sin identificación visible o marcas  
22 federales; y

23  
24 **CONSIDERANDO QUE**, tales tácticas han sido ampliamente documentadas en los medios de  
25 comunicación nacionales y foros públicos, creando confusión y miedo entre los residentes, minando y  
26 debilitando la capacidad de verificar si quienes llevan a cabo la ejecución de la ley son agentes federales  
27 legítimos o individuos que se hacen pasar por agentes de la ley; y  
28

1 **CONSIDERANDO QUE**, numerosos informes y evidencia en video muestran que incluso ciudadanos  
2 estadounidenses e inmigrantes con estatus legal han sido detenidos, interrogados o atacados por error,  
3 exacerbando la desconfianza y los riesgos de seguridad pública; y

4  
5 **CONSIDERANDO QUE**, estos métodos de ejecución confunden las líneas entre la ejecución de la ley  
6 local y federal, especialmente en ausencia de una identificación clara de la agencia, lo que aumenta la  
7 probabilidad de falta de comunicación, disturbios civiles y trauma comunitario; y

8  
9 **CONSIDERANDO QUE**, la Ciudad de Huntington Park está comprometida con el estado de derecho,  
10 los derechos civiles y la seguridad y dignidad de todos sus residentes, independientemente de su estatus  
11 migratorio; y

12  
13 **CONSIDERANDO QUE**, la ley de California, incluida la Ley de Valores de California (SB 54),  
14 prohíbe el uso de recursos locales para ayudar con la ejecución de la ley federal de inmigración civil,  
15 pero permite a los municipios actuar dentro de su autoridad legal para monitorear y proteger a sus  
16 comunidades de actividades no responsables o no autorizadas; y

17  
18 **CONSIDERANDO QUE**, el Concejo Municipal cree que la falta de cooperación no debe confundirse  
19 con la inacción, y que el HPPD y el personal de la Ciudad deben trabajar proactivamente dentro de los  
20 límites legales para documentar, verificar y salvaguardar contra la extralimitación federal;

21  
22 **AHORA, POR LO TANTO, SE RESUÉLVE** por el Concejo Municipal de la Ciudad de Huntington  
23 Park de la siguiente manera:

- 24  
25 1. Condena de las tácticas de ejecución de la ley: La Ciudad condena enérgicamente el uso de  
26 vehículos sin identificación, agentes enmascarados y personal no identificable en las  
27 actividades de la ejecución de la ley de inmigración realizadas dentro de la Ciudad, y  
28

1 considera que tales tácticas son perjudiciales para la confianza pública, la seguridad de la  
2 comunidad y las protecciones constitucionales.

3  
4 2. Demanda de Transparencia y Normas Federales: La Ciudad hace un llamado al  
5 Departamento de Seguridad Nacional de EE. UU. y sus agencias para que implementen  
6 estándares de identificación claros y uniformes para todos los agentes de campo, incluidos  
7 los vehículos marcados, las insignias visibles de las agencias y los protocolos de notificación  
8 anticipada cuando operen en o cerca de jurisdicciones locales.

9  
10 3. Directriz para el Monitoreo y Verificación Local: La Ciudad ordena al Departamento de  
11 Policía de Huntington Park que monitoree cualquier actividad sospechosa de la ejecución de  
12 la ley federal en la Ciudad y, cuando esté legalmente permitido, confirme la identidad y  
13 legitimidad de las personas que afirman actuar como agentes federales.

14  
15 4. Documentación e informes de derechos civiles: HPPD documentará e informará todos los  
16 incidentes en los que se sospeche que la actividad de ejecución de la ley federal involucre  
17 una conducta cuestionable, y remitirá las posibles violaciones de derechos civiles a las  
18 autoridades legales y de supervisión correspondientes.

19  
20 5. Afirmación de los Valores Fundamentales: La Ciudad reafirma su compromiso con el Debido  
21 Proceso (Due Process), la igualdad de protección y los derechos de todas las personas dentro  
22 de su jurisdicción. Huntington Park continuará defendiendo sus valores como una comunidad  
23 segura, inclusiva y respetuosa de la ley donde la transparencia gubernamental y la seguridad  
24 pública siguen siendo primordiales.

25  
26 6. Exploración de recursos legales: El Concejo Municipal ordena al Administrador de la Ciudad  
27 y al Abogado de la Ciudad que monitoreen activamente la actividad de la ejecución de la ley  
28 federal dentro de los límites de la Ciudad para detectar posibles violaciones de las libertades

1 civiles y los derechos constitucionales, y que exploren los recursos legales o intervenciones  
2 disponibles para la Ciudad bajo las leyes estatales y federales, incluidas, entre otras, quejas  
3 formales, referencias de supervisión, y litigios, en su caso.

4  
5 **APROBADO Y ADOPTADO ESTE DÍA 25 DE JUNIO DE 2025.**

6  
7 \_\_\_\_\_  
8 Arturo Flores, Mayor

9 **ATESTIGUA:**

10  
11 \_\_\_\_\_  
12 Eduardo Sarmiento, Secretario Municipal

13 **APROBADO EN CUANTO A LA FORMA:**

14  
15 \_\_\_\_\_  
16 Andrew Sarega, Abogado Interino de la Ciudad

17  
18 **ESTADO DE CALIFORNIA, CONDADO DE LOS ÁNGELES, CIUDAD DE HUNTINGTON PARK**

19 Yo, Eduardo Sarmiento, Secretario Municipal de la Ciudad de Huntington Park, Condado de Los Ángeles,  
20 Estado de California, por medio de la presente certifica que se aprobó la Resolución N° 2025-\_\_ y fue  
21 adoptada por el Concejo Municipal de la Ciudad de Huntington Park, firmado por el Alcalde y atestiguado  
22 por el Secretario Municipal en la Reunión Extraordinaria del Concejo Municipal celebrada el día 25 de  
Junio de 2025 y que dicha Resolución fue aprobada por los siguientes votos, a saber:

23 **SÍ:**

24 **NO:**

25 **ABSTENIDOS:**

26 **AUSENTE:**

27  
28 [Firmas continúan en la página siguiente]

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El que firma abajo, Secretario Municipal de la Ciudad de Huntington Park, por la presente da fe y certifica que la Resolución anterior es una copia verdadera, completa y correcta de una resolución en sesión de dicha Ciudad, la cual fue debidamente convocada y celebrada en la fecha señalada y que dicho documento no ha sido enmendado, modificado, derogado o rescindido desde su fecha de adopción y está en pleno vigor y efecto a partir de la fecha del presente.

\_\_\_\_\_

Fecha: \_\_\_\_\_

Eduardo Sarmiento, Secretario Municipal

# **PUBLIC HEARING(S)**

## ITEM 1



# CITY OF HUNTINGTON PARK

Community Development Department  
City Council Agenda Report

June 25, 2025

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Honorable Mayor and Members of the City Council:

## **PUBLIC HEARING FOR CONSIDERATION AND ADOPTION OF THE CITY OF HUNTINGTON PARK'S 5-YEAR 2025-2029 CONSOLIDATED PLAN (CON PLAN) AND FIRST YEAR 2025-2026 ANNUAL ACTION PLAN (AAP)**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Conduct a public hearing;
2. Take public testimony;
3. Request that any City Councilmember suggesting funding changes among the noted Community Development Block Grant (CDBG) programs, provide direction from the dais regarding the ConPlan and AAP;
4. Adopt the 2025-2029 Con Plan and adopt the Fiscal Year (FY) 2025-2026 AAP – Option 1;
5. Authorize City Manager to adjust funding to projects and programs to reflect FY 2025-2026 Community Development Block Grant (CDBG) and HOME Partnerships Investments (HOME) entitlement allocations announcements from the U.S. Department of Housing and Urban Development Department (HUD) to the 2025-2029 ConPlan and 2025-2026 Annual Action Plan prior to submission.
6. Authorize City Manager to execute all required documents for transmittal to HUD by the due date of Thursday, July 15, 2025;
7. Amend the Fiscal Year 2025-2026 Budget in accordance with the approved Fiscal Year 2025-2026 Annual Action Plan.

### **BACKGROUND**

At the regularly scheduled City Council meeting on April 21, 2025, a public hearing was conducted on the Con Plan and the AAP (the Plans) to take public testimony and

# CONSIDERATION AND ADOPTION OF THE CITY OF HUNTINGTON PARK'S 5-YEAR CONPLAN 2025-2029 AND FIRST-YEAR AAP 2025-2026

June 25, 2025

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consider City Council adoption of the Plans. Staff received three public comment cards and all comments received from the public were addressed in the draft Con Plan and AAP. Additionally, staff received several comments from City Councilmembers in verbal and written forms resulting in the continuation of the item to a later date. The public hearing notice for the April 21, 2025, meeting noted and listed specific programs with its funding allocation amounts as required by HUD and as noted in the Plans. These programs and allocations are noted in Table A.

Due to the volume of the written and verbal comments, follow-up meetings were scheduled with individual councilmembers to receive their input on the Plans. The individual meetings with Councilmembers also included the City Manager, the Community Development Director, the Project Manager, and the Housing Consultant (MNS). The Con Plan and AAP have been updated to incorporate comments received, recommendations, edits, and concerns expressed by the public and City Council members during these meetings. During the course of these meetings, a new program/activity was proposed. A substantial amendment is required when a new program/activity and funding reallocation is made. Below are 2 options for the City Councils consideration:

**Option 1:** HUD has requested a submission due date of July 15<sup>th</sup> for the adopted Con Plan and AAP, and the City is on track to meet the deadline by approving the Plans at this evening's meeting. Should the City Council elect to change priorities and allocations during the hearing deliberations from a currently funded activity to another funded activity (Table A), the change cannot exceed the cap limits within the activity category, and the change cannot exceed 30% of the total grant allocation to avoid a substantial amendment. Option 1 will enable the City to be in full compliance and meet the July 15<sup>th</sup> due date.

**Option 2:** If the City Council elects to change priorities from a currently funded activity to a new activity during the hearing deliberations, a mandatory 30-day public notice will need to be published, and another public hearing will be required after the 30-day public notice to consider the substantial amendment. This option will result in the City not being in compliance with the HUD requested submission date and risk the resolution of the Office of the Inspector General (OIG) Finding. The statutory submission deadline for the Plans is August 16, 2025, and passes the July 15<sup>th</sup> due date which puts the city at risk of additional HUD monitoring and auditing. The timeline for this amendment would be as follows:

<b>Timeline</b>	
<b>Activity</b>	<b>Date</b>
Public Notice Submission	Monday, June 30, 2025
Public Notice Publication	Thursday, July 3, 2025
Public Notice 30-Day Comment Period	Thursday, July 3 – Saturday, August 2, 2025
Public Hearing and Substantial Amendment for Council Consideration	Monday, August 18, 2025

**CONSIDERATION AND ADOPTION OF THE CITY OF HUNTINGTON PARK'S 5-YEAR CONPLAN 2025-2029 AND FIRST-YEAR AAP 2025-2026**

June 25, 2025

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HUD Statutory Submission Deadline	Saturday, August 16, 2025
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It is recommended that the City Council pursue Option 1 to ensure compliance with the July 15<sup>th</sup> due date. The City Council has the option to make a substantial amendment, at a later date, to the AAP as noted in Option 2 after it has met compliance requirements.

On June 16, 2025, the AAP was scheduled for a Public Hearing, however due to time constraints, the Public Hearing item was continued to June 25, 2025.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

HUD mandates that all entitlement grantees prepare and submit a Five-Year Con Plan and an AAP. The Five-Year Con Plan provides a strategic framework for the City's housing and community development goals and sets the vision for allocating federal resources to housing, homelessness, community development and special needs programs over a 5-year period. The AAP is a funding strategy that articulates the City's use of HUD grant funds and other available resources to undertake programs and projects that will help the City meet the goals and objectives from the Con Plan over the next fiscal year.

In accordance with HUD requirements, the City of Huntington Park has prepared the 2025-2029 Con Plan and first year FY 2025-2026 AAP. Consistent with its Citizen Participation Plan, the City conducted public outreach to receive public input in setting the priority needs to align its federal funding for the next five years as follows:

<b>Activity</b>	<b>Purpose</b>	<b>Date(s) Held</b>	<b>Date Noticed</b>
Survey (English/Spanish)	Obtain public's feedback related to housing, public services, homeless needs, public facilities and improvements, economic development, fair housing, and broadband needs.	October 15 – November 15, 2024	The events were noticed through flyers, city approved social media & community events.
Community Meeting #1 (Spanish)	To comply with Citizen Participation Plan and solicit public input for the Con Plan.	November 12, 2024	
Community Meeting #2 (English)	To comply with Citizen Participation Plan and solicit public input for the Con Plan.	November 13, 2024	
Community Meeting #3 (Spanish)	To comply with Citizen Participation Plan and solicit public input for the Con Plan.	January 14, 2025	
Community Meeting #4 (English)	To comply with Citizen Participation Plan and solicit	January 16, 2025	

**CONSIDERATION AND ADOPTION OF THE CITY OF HUNTINGTON PARK'S 5-YEAR CONPLAN 2025-2029 AND FIRST-YEAR AAP 2025-2026**

June 25, 2025

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	public input for the Con Plan.		
Public Hearing #1 – Con Plan	To comply with Citizen Participation Plan and solicit public input.	Public Hearing: February 18, 2025	January 9, 2025
Public Hearing #2 – Con Plan	To comply with Citizen Participation Plan and solicit public input.	Public review period (30 days): March 6, 2025 – April 7, 2025  Public hearing: April 21, 2025	March 6, 2025
Continuation of Public Hearing # 2 – Con Plan	To increase citizen participation and public input.	Continuation of public hearing: June 2, 2025	March 6, 2025
Public Hearing #1 - Annual Action Plan	To comply with Citizen Participation Plan and solicit public input.	March 3, 2025	February 13, 2025, in the Huntington Park Bulletin (English/Spanish)
Public Hearing #2 – Annual Action Plan	Notice of 30-day availability and Public Hearing and solicit public input.	Public review period (30 days): March 6, 2025 – April 7, 2025  Public hearing: April 21, 2025	March 6, 2025, in the Huntington Park Bulletin (English/Spanish)
Continuation of Public Hearing #2 – Annual Action Plan	To increase citizen participation and public input.	Continuation of public hearing: June 2, 2025	March 6, 2025
Mayor Flores	To solicit input for the Con Plan.	May 22, 2025	N/A
Councilmember Sanabria	To solicit input for the Con Plan.	May 22, 2025	N/A
Councilmember Macias	To solicit input for the Con Plan.	May 22, 2025	N/A
Vice Mayor Martinez	To solicit input for the Con Plan.	May 23, 2025	N/A
Councilmember Martiz	To solicit input for the Con Plan.	May 23, 2025	N/A

**FISCAL IMPACT/FINANCING**

Also consistent with the Citizen Participation Plan, a request for proposals was issued in January 2025 to give public service agencies an opportunity to compete for public service funds under the public service category which is limited to 15 percent of the total

**CONSIDERATION AND ADOPTION OF THE CITY OF HUNTINGTON PARK'S 5-YEAR CONPLAN 2025-2029 AND FIRST-YEAR AAP 2025-2026**

June 25, 2025

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allocation amount. The City only received 3 applications from public service agencies, which included the City of Huntington Park for the Afterschool Program and Senior Program and from Fair Housing Services.

HUD recently released the allocation announcements and in FY 2025-2026, the City will receive \$544,838 in CDBG funds and \$7,788.16 in HOME funds. The final CDBG and HOME allocation published by HUD reflect the reduced amount from the Voluntary Grant Reduction (VGR) by HUD over the next 3 years. The repayment agreement will be brought to the council as a separate item at the meeting of June 25, 2025.

**Proposed CDBG and HOME Activities.** Described below are the priorities, goals, activities, and funding allocations that have been established in the City's Five-Year Consolidated Plan and FY 2025-2026 Annual Action Plan. The proposed activities will further the purpose of the CDBG and HOME programs of developing viable urban communities by providing decent housing and a suitable living environment, and expanding economic opportunities, principally for people of low and moderate income.

<b>Table A</b>		
<b>Provide Needed Community Services to Low Mod Income Persons (15% Public Service Cap)</b>		
<b>Activity</b>	<b>Description</b>	<b>Allocation</b>
1. After School Program	This program provides a safe place for low/income youth clientele to participate in physical activities, homework assistance, and various activities such as arts, science, and health to minimize juvenile delinquency, child obesity, and promote health and well-being.	<b>CDBG: \$40,862</b>
2. Senior Program	The program assists people aged 55 or older through free educational workshops, nutrition, physical activity, and financial health.	<b>CDBG: \$40,862</b>
<b>Support Fair Housing Services (20% Admin Cap)</b>		
<b>Activity</b>	<b>Description</b>	<b>Allocation</b>
3. Fair Housing Program	Fair Housing services will include housing discrimination counseling and investigative services, landlord-tenant housing dispute resolution services, education, and outreach services.	<b>CDBG: \$30,000</b>
<b>Create Economic Opportunities</b>		
<b>Activity</b>	<b>Description</b>	<b>Allocation</b>
4. Façade Improvement Program	Façade improvement program aims for commercial revitalization by creating a pedestrian-friendly and aesthetically pleasing environment for residents, visitors, and tourists in the Pacific Blvd area. Business owners who own their building and operate a business in the same building can receive a grant of up to	<b>CDBG \$358,114</b>

**CONSIDERATION AND ADOPTION OF THE CITY OF HUNTINGTON PARK'S 5-YEAR CONPLAN 2025-2029 AND FIRST-YEAR AAP 2025-2026**

June 25, 2025

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	\$35,000 for the improvements of their storefront.	
<b>Preserve Existing &amp; Create New Affordable Housing</b>		
<b>Activity</b>	<b>Description</b>	<b>Allocation</b>
5. Create New Affordable Housing	This activity will provide funding for the acquisition and rehabilitation of affordable housing for LMI Huntington Park households.	<b>HOME \$7,788.16</b>
<b>Planning and Community Development Administration (20% Cap)</b>		
<b>Activity</b>	<b>Description</b>	<b>Allocation</b>
6. CDBG Admin	This program provides for the overall development, financial management, coordination, and monitoring of the CDBG program, HUD communication, and public participation. It will cover the salary and wages of local staff as well as professional fees for consultants to assist with the administration of HOME and CDBG programs.	<b>CDBG: \$75,000</b>

**CONCLUSION**

Upon Council approval, staff will proceed with the recommended actions.

Respectfully submitted,

**RICARDO REYES**  
City Manager

**Louis Morales**  
Interim Community Development Director

Attachments:

- A. Consolidated Plan 2025-2029
- B. Public Notice



# CITY OF HUNTINGTON PARK

## Con Plan 2025-2030



### CITY OF HUNTINGTON PARK

6550 Miles Avenue, Huntington Park, California  
90255

[Tel] 323-582-6161 [Fax] 323-584-6244

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# Executive Summary

## ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The City of Huntington Park Community Development Department receives federal funds through the U.S. Department of Housing and Urban Development (HUD) on an annual basis. Every five years, HUD requires all jurisdictions receiving federal funds to submit a five-year Consolidated Plan (Con Plan). The plan helps define the City's priorities, strategies, and goals for the five years. The fiscal years 2025, 2026, 2027, 2028, and 2029 Con Plan for the City of Huntington Park provides the framework for how federal housing and community development funds allocated to the City by the U.S. Department of Housing and Urban Development will be used to benefit low-to-moderate-income households in the City.

The Con Plan supports HUD's primary goals of creating sustainable urban communities by offering decent housing, a suitable living environment, and enhancing economic opportunities for individuals with low and moderate incomes.

The fiscal years 2025-2030 Con Plan covers the period from July 1, 2025, through June 30, 2030. During this period, the City anticipates receiving a Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME).

The CDBG program provides funding to support community development activities by providing decent housing, and suitable living environments, and expanding economic opportunities, principally for low—and low—to moderate-income people.

The HOME program provides funding for affordable housing initiatives for low-income individuals and families through rehabilitating existing homes, downpayment assistance, and affordable housing development.

This Con Plan's structure and data contents were derived from a template extracted from the Con Planning Suite developed by the U.S. Department of Housing and Urban Development (HUD). The Con Plan sections include the Needs Assessment, Housing Market Analysis, Strategic Plan, and FY 2025-2026 Annual Action Plan. Accordingly, many of the data tables were populated through HUD data sets.

The programs and activities contributing to the Con Plan goals are summarized, funded, and implemented through the AAP submitted to HUD in the spring of each year.

### 2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

All HUD-funded projects must meet one of three national objectives: primarily benefit low- and moderate-income people, prevent or eliminate slums or blight; or meet other community development needs that address an urgent need posing a serious and immediate threat to the health or welfare of the community.

The City's five-year Con Plan strategic goals to address housing and community needs include affordable housing, economic development, public facilities improvement, public facilities for low-income people, social services, and fair housing.

### **3. Evaluation of past performance**

The Annual Consolidated Annual Performance and Evaluation Report (CAPER) is a report to evaluate the City's progress in meeting the goals outlined in the last Con Plan period. The CAPER compares the measurable goals and objectives to the actual performance of each activity. The evaluation of the fifth and final year of the 2020-2024 Con Plan period will be the FY 2024 CAPER, to be submitted to HUD in September 2025.

During the previous five-year period, the City has carried out activities aligned with its 2020-2024 Con Plan goals and accomplishments, including:

- Support agencies that assist homeless populations
  - In 2020, the Salvation Army provided services to homeless people, those at risk of being homeless, and low-income families/persons with emergency food service, senior food bags, clothing and furniture vouchers, emergency motel vouchers, and bus tokens.
  - In FY 2021, 2022, and 2023, Inner City Visions provided case management, referral, and/or supportive services to homeless individuals in the City of Huntington Park. Their outreach team took measures to meet the multifaced needs of the unhoused community by providing hygiene kits and hot meals. Unsheltered clients were provided with mental health services and referred to transitional and permanent housing.
- Support agencies that assist special needs populations
  - In FY 2020, 2021, 2023, and 2024, the Senior Program helped seniors aged 55+ with educational workshops and coordinated physical activities and other recreation-based activities. The Senior Program was not funded in FY 2022.
- Provide needed community services to LMI persons.

- In FY 2020, 2021, 2022, 2023, and 2024, Fair Housing Foundation provided services including housing discrimination counseling, landlord-tenant housing dispute resolution, education, and outreach.
- In FY 2020, 2021, 2023, and 2024, the Afterschool Program provided a safe place for low-income youth clientele to participate in physical activities, homework assistance, and various activities such as arts, science, and health. The program was made available at three City parks: Robert Keller Park, Freedom Park, and Salt Lake Park.
- Provide Needed Infrastructure Improvements.
  - The FY 2020 and 2023 WIFI Access Facilities project installed the infrastructure to provide City residents with free public Wi-Fi access Citywide.
  - The FY 2021 SB 1 Street Reconstruction project provided upgrades such as traffic control, relining of sewer pipe, grading, relocation of utilities, and improvements on sidewalks, on various streets. The location of work includes Miles Avenue from Florence Avenue to Northern City limits and Santa Fe Avenue from Florence Avenue to 58th Street.
  - The FY 2022 ADA sidewalk and pedestrian public improvements project provided ADA upgrades for sidewalks and pedestrian ramps in the following locations: Streets south of Florence, north of Santa Ana, east of State and west of Salt Lake; Street south of Slauson, north of Randolph east Maywood, west of Fishburn; Streets south of Slauson, north of Randolph, east of Santa Fe & west of Pacific.
- Preserve existing public facilities.
  - The FY 2022 Chesley Park Improvement Project helped with the installation of ADA walkways and new playground equipment.

#### **4. Summary of citizen participation process and consultation process**

The City of Huntington Park's objective in the citizen participation process is to ensure a broad representation of resident needs. During the development of the Con Plan, the City held community meetings, stakeholder meetings, and a 30-day survey to engage its residents in the planning process. The result of this community engagement process informs the needs and priorities of low- to moderate-income households in Huntington Park. The summary of the citizen participation and stakeholder consultation are as follows:

##### **Community Needs Survey**

The Huntington Park Community Needs Survey was conducted in English and Spanish for 30 days. The responses were collected in Survey Monkey from October 15, 2024, to November 15, 2024. The setting to collect multiple responses from a singular device was disabled prevent duplication of responses. The survey was promoted at various events, including the Farmers Market and Halloween event. To further extend participation, the City collaborated with local schools and non-profit agencies for survey distribution.

The City collected 291 unduplicated responses comprised of 237 English and 54 Spanish responses. The 23 questions in the survey covered housing, community facilities, homelessness, public services, broadband access, and disaster preparedness. Resident feedback provided insights on how the City should prioritize federal funds. The comments from the community needs survey are included in Appendix A.

### **Community Meetings**

Phase 1 meeting is an introductory meeting open to the public to solicit input on the priority needs of the City. The City posted an announcement for the meetings on their social media and sent email invitations to residents who participated in the City's affordable housing, Home Repair, Emergency Rental Assistance, and social services programs. HUD encourages public meetings to account for various participant schedules and home addresses. Meetings were held in Spanish and English at two separate times and two separate locations to capture residents from various occupational backgrounds. The first meeting was in Spanish and took place on Tuesday, November 12, 2024, at 6 PM at the Huntington Park City Hall with a total of 13 attendees. The second meeting in English took place on Wednesday, November 13, 2024, at 10 AM at Freedom Park with 10 participants.

These meetings began with a presentation providing an overview of the 5-year analysis of impediments and the 5-year Con Plan. Following the presentation, participants were invited to write their responses on the level of need for housing and community development projects on post notes and were placed on boards set up around the room. Participants were encouraged to respond to the Community Needs Survey if they did not submit a response yet.

Phase 2 meeting introduced residents to the analysis of data and identified priority needs from the survey, community meetings, and stakeholder focus groups. Residents were encouraged to provide input on the goals and strategies that will address housing and community development needs. The Spanish session was conducted on Monday, January 14, 2025, at 6 PM with 8 attendees and the English session was conducted on Thursday, January 16, 2025, at 6 PM with 14 attendees. Both meetings took place at Huntington Park City Hall. The comments from community meetings are included in Appendix A.

### **Stakeholder Focus Groups**

City staff developed a list of stakeholders for the Con Plan. Stakeholders focus group meetings were held to engage key community members, people who do business with the City, service providers, and affordable housing developers to identify housing and community development needs in the City. Stakeholders are leaders and experts in their respective fields and have a deep understanding of how to serve the community.

The Health and Education Commission stakeholder meeting occurred on Tuesday, September 17, 2024, and the Planning Commission stakeholder meeting took place on Wednesday, September 18, 2024.

Two weeks before the planned virtual meeting, email invitations were extended to a total of 32 organizations, which included housing, homeless, and social services groups. The stakeholders were identified by staff through their contributions to past programs. A virtual stakeholder meeting was held on Zoom on November 20, 2024. At the virtual meeting, stakeholders were introduced to the Con Plan process and informed on how their input helps shape the priority goals in the City.

Stakeholders were asked to provide feedback on CDBG eligible programs including housing, community development, public service, and economic needs and concerns. A total of 14 participants attended. Huntington Plaza Affordable Housing, Azure Development, Century 21 Real Estate, Linc Housing, Casa Rita Affordable Housing, and New Start Housing represented the housing group. For homeless services, Inner City Vision was present. Pipeline Health, Huntington Park Parks and Recreation Department, Fair Housing Foundation, and Los Angeles County Library represented social services. The comments from Stakeholder Focus group are included in Appendix A.

### **City Council Member Consultation**

Members of the City Council were consulted for feedback regarding the development of the Con Plan and AAP. One-on-one consultations with Mayor Flores, Councilmember Sanabria, and Councilmember Macias were conducted on May 22, 2025. The interviews with Vice Mayor Martinez and Councilmember Martiz took place on May 23, 2025. The comments received from the City Council members are included in Appendix A.

### **Public Hearing**

The Public hearings on the Con Plan were held before the City Council to allow community members to provide input on local housing and development needs. These hearings help ensure that the City Council was consulted, and that feedback was received on how federal funds should be allocated to address issues like affordable housing, homelessness, and public services, ensuring the plan aligns with the community's priorities and needs.

For the first public hearing, the public notice was published in the Huntington Park Bulletin on January 9, 2025, and was held before the City Council on February 18, 2025, at 6 PM. A presentation on the identified goals from resident input and stakeholder feedback was provided by interim Community Development Director Sergio Infanzon at the public hearing. City Council members present included Mayor Karina Macias, Vice Mayor Arturo Flores, and Council Members Eduardo “Eddie” Martinez and Jonathan A. Sanabria.

The second Public Hearing for the adoption of the Con Plan was held before the City Council on April 21, 2025, at 6 PM. Council members present included Mayor Arturo Flores, Vice Mayor Eduardo “Eddie” Martinez, and Council Members Karina Macias and Jonathan A. Sanabria.

## **5. Summary of public comments**

Public comments were received from Council Member Jonathan Sanabria in a written format at the April 21, 2025, City Council meeting. A summary of the comments is provided in Appendix B.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

All public comments received were accepted.

## **7. Summary**

The priority needs identified from findings from community needs survey, stakeholder meetings, community meetings are as follows:

### **Affordable Housing**

- Provide owner-occupied housing rehabilitation to improve existing homes and ensure they meet modern standards.
- Increase senior housing units to accommodate the aging population.
- Construct of new affordable rental housing to address the growing demand.
- Provide low barriers to affordable housing development to simplify the process and encourage growth.
- Achieve affordable rents to make housing more accessible for low-income families.

### **Public Services**

- Provide neighborhood crime prevention and safety measures.
- Provide park and recreation programs to enhance community well-being.
- Provide law enforcement services to maintain safety and order.
- Provide needed elderly services for an aging population.
- Provide afterschool programs for youth engagement and development.

### **Homeless Populations Needs**

- Provide permanent supportive housing with integrated social services.
- Provide rent/utility payment assistance to prevent homelessness.
- Provide emergency and overnight shelters for individuals in immediate need.

### **Public Facilities and Improvements.**

- Provide street, alley, and sidewalk improvements to improve walkability and accessibility.
- Provide safety improvements such as street lighting and traffic calming measures.
- Provide tree planting and urban greenery to enhance aesthetic and environmental quality.
- Provide improvement of poor condition parks, roads, and public spaces to better serve the community.
- Provide flood prevention especially in areas near the Los Angeles River and streets like Pacific Blvd, Florence, Firestone, and Gage Ave.
- Provide parking improvements to accommodate community needs.
- Provide Salt Lake Park with improvements to enhance recreational opportunities.

### **Economic Development**

- Provide job creation and job-generating businesses to support local economic growth.
- Provide college readiness programs to prepare students for higher education.
- Provide job readiness programs to provide skills and training for employment.
- Provide jobs near home to minimize transportation barriers.

### **Fair Housing Services**

- Provide support for family/children, race, and anti-discrimination efforts.
- Provide education and enforcement of anti-discrimination laws to ensure equal housing opportunities for all.

## PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)12

### 1. Describe agency/entity responsible for preparing the Con Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Con Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	HUNTINGTON PARK	Community Development Department
HOME Administrator	HUNTINGTON PARK	Community Development Department

**Table 1 – Responsible Agencies**

### Narrative

The Community Development Department is the lead agency for the preparation of the 2025-2030 Con Plan.

### Con Plan Public Contact Information

Ishah Ahumada, Project Manager  
Department of Community Development  
Email: [iahumada@hpca.gov](mailto:iahumada@hpca.gov)  
Phone: (323) 584-6290

## The Process

## **PR-10 Consultation – 91.100, 91.110, 91.200(b), 91.300(b), 91.215(I) and 91.315(I)**

### **1. Introduction**

The City solicited input from nonprofit organizations and encouraged residents to participate in the development of the 2025-2030 Con Plan (Con Plan) and the 2025-2026 Annual Action Plan (AAP). The City also held four public workshops to educate the community about CDBG and HOME programs and related requirements. The needs assessment was available for 30 days to learn about the priority needs in the City. The Citizen Participation Plan requirements were met, which included holding two public hearings and one 30-day review period for both the Con Plan and the AAP. The City of Huntington Park remains committed to engaging members and representatives of the community to ensure that planning processes are inclusive and responsive to community needs.

**Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(I)).**

The City of Huntington Park developed its 2025-2030 Con Plan through consultation with organizations listed in Table 2 - agencies, groups, organizations who participated. By engaging in these partners, Huntington Park aims to strengthen its efforts to improve the quality of life for its residents, ensure equitable access to housing opportunities, and advance community strategies aimed at ending chronic homelessness. Through ongoing dialogue and collaboration, the City was able to make informed decisions to allocate HUD funds to appropriately address priority needs.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness**

The City of Huntington Park is an active participant in the Los Angeles Homeless Services Authority (LAHSA) Continuum of Care (CoC) within the Los Angeles County Service Planning Area (SPA 7). The City supports the efforts by LAHSA and local non-profits to implement strategies that help prevent homelessness. Huntington Park participates in local homeless outreach efforts, data collection, and planning initiatives to ensure that the needs of its residents are being met at a County level.

Annually, LAHSA conducts a point-in-time (PIT) count to estimate the number of homeless individuals in the Los Angeles Area on a single night. The 2021 PIT was not conducted due to COVID-19 and data collection resumed in 2022. The annual point-in-time count is mandated by

HUD and was last held on January 23-25, 2024. Huntington Park PIT data is consolidated with other cities that are part of SPA 7. Furthermore, LAHSA uses Homeless Management Information System (HMIS) to enable organizations throughout Los Angeles County to collect information on services that they provide for those experiencing homelessness and to provide case management.

The City works with Inner City Visions (ICV), who provide limited services and homeless outreach to vulnerable populations such as persons fleeing domestic violence and at risk of homelessness in Huntington Park. ICV provides various community intervention services including food banks, informal case management, mental health services, and homeless outreach. For at risk youth, provides safe passages, school-based intervention, immediate crisis care, and empowerment to children and families who are most vulnerable to human trafficking and exploitation.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies, and procedures for the administration of HMIS.**

This section is not applicable because the City does not receive ESG funds.

**2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities**

During the development of the City's 2025-2030 Con Plan, the City utilized a variety of public outreach methods to gather input and feedback from residents and stakeholders on key areas such as housing, economic development, fair housing, public facilities, and social services. Their inputs were carefully considered when determining the needs assessment and market analysis and played a role in shaping the five-year goals and objectives of the plan. The outreach efforts during the development of the City's Con Plan included the Community Needs Survey, three stakeholders focus group meetings, four public input meetings, and two public hearings that followed HUD guidelines for community participation.

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Huntington Park City Council – Con Plan Public Hearing #1	Government Entity - Local	Housing Need Assessment, Public Housing Needs, Homelessness Strategy, Non- Homeless Special Needs, Economic Development	The first Con Plan Public Hearing on February 18, 2025, was held to present the purpose of the Con Plan and to summarize identified needs from residents and stakeholders. A PowerPoint presentation was held before City Council members which included Mayor Karina Macias, Vice Mayor Arturo Flores, and Council Members Eduardo “Eddie” Martinez and Jonathan A. Sanabria. No comments were received at this City Council Public Hearing.
Huntington Park City Council Meeting – Annual Action Plan Public Hearing #1	Government Entity - Local	Strategic Plan	The first AAP Public Hearing was held on March 17, 2025, to receive input from the public on the development of the fiscal year 2025 activities supporting identified Con Plan goals. City Councilmembers present included Mayor Arturo Flores, Vice Mayor Eduardo “Eddie” Martinez and Council Members Karina Macias and Jonathan A. Sanabria.

Huntington Park Planning Commission	Government Entity - Local	Housing Need Assessment, Public Housing Needs, Homelessness Strategy, Non-Homeless Special Needs, Economic Development	The Planning commission was engaged through a stakeholder meeting on September 18, 2024. They participated in discussions related to land use, zoning, and housing development strategies.
Huntington Park Health and Education Commission	Government Entity - Local	Housing Need Assessment, Public Housing Needs, Homelessness Strategy, Non-Homeless Special Needs, Economic Development	The Huntington Park Health and Education Commission was engaged through a stakeholder meeting on September 17, 2024. This discussion provided a more comprehensive understanding of community needs
Huntington Plaza Affordable Housing	Non-Profit Organization/Housing Developer	Housing Need Assessment	Huntington Plaza was consulted for feedback on affordable housing development and community needs assessments.
Azure Development	Private Sector Developer	Housing Need Assessment	Azure Development was consulted for feedback on affordable housing development and community needs assessments. Azure is active in many cities in the region and possesses over 20 years of commercial and affordable housing development experience.
Century 21 Real Estate	Private Sector Real Estate	Housing Need Assessment	Century 21 Real Estate was consulted for feedback on affordable housing development and community needs assessments.

Linc Housing	Non-Profit Organization/Housing Developer	Housing Need Assessment	Linc Housing was consulted for feedback on affordable housing development and community needs assessments.
Casa Rita Affordable Housing	Non-Profit Organization/Housing Developer	Housing Need Assessment	Casa Rita was consulted for feedback on affordable housing development and community needs assessments.
New Start Housing	Non-Profit Organization/Housing Developer	Housing Need Assessment	New Start Housing was consulted for feedback on affordable housing development and community needs assessments.
Pipeline Health	Healthcare Provider	Non-Homeless Special Needs	Pipeline Health was consulted for comprehensive understanding of community needs
Huntington Park Parks and Recreation	Public Service	Non-Homeless Special Needs	Huntington Park Parks and Recreation Department was consulted for comprehensive understanding of community needs
Fair Housing Foundation	Non-Profit Organization	Housing Need Assessment, Fair Housing	The Fair Housing Foundation was consulted to address fair housing issues and ensure policies align with anti-discrimination efforts.
Los Angeles County Library	Public Service	Non-Homeless Special Needs	Los Angeles County Library was consulted for comprehensive understanding of community needs
Inner City Visions	Homeless Service	Homelessness Strategy	Inner City Visions provided insights into social service needs for homeless populations.

Mayor Flores	Council Member	Housing Need Assessment, Public Housing Needs, Homelessness Strategy, Non-Homeless Special Needs, Economic Development	Mayor Flores provided insights into how to address homeless services and public outreach.
Councilmember Sanabria	Council Member	Housing Need Assessment, Public Housing Needs, Homelessness Strategy, Non-Homeless Special Needs, Economic Development	Councilmember Sanabria provided insights on how to address homeless services, affordable housing, and economic development.
Councilmember Macias	Council Member	Housing Need Assessment, Public Housing Needs, Homelessness Strategy, Non-Homeless Special Needs, Economic Development	Councilmember Macias provided insights into strategic planning.
Vice Mayor Martinez	Council Member	Housing Need Assessment, Public Housing Needs, Homelessness Strategy, Non-Homeless Special Needs, Economic Development	Vice Mayor Martinez provided insights into how to address homeless services and affordable housing.

Councilmember Martiz		Housing Need Assessment, Public Housing Needs, Homelessness Strategy, Non-Homeless Special Needs, Economic Development	Councilmember Martiz provided insights into how to address affordable housing and public outreach.
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**Table 2 – Agencies, groups, organizations who participated.**

**Identify any Agency Types not consulted and provide rationale for not consulting.**

The City reached out to numerous organizations through a variety of outreach methods. Stakeholders were invited to virtual meetings, in-person meetings through emails, phone calls, and online surveys to gather input and encourage participation in the planning process. All key types of agencies were consulted throughout this process, and no agency was intentionally excluded from the consultation and participation efforts.

**Other local/regional/state/federal planning efforts considered when preparing the Plan.**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Los Angeles Homeless Service Authority	The City aligns LAHSA’s effort to reduce homelessness by connecting homeless services, expanding affordable housing options, promoting community engagement, and enhancing coordination between local agencies and service providers to ensure effective solutions for individuals experiencing homelessness.

**Table 3 – Other local / regional / federal planning efforts**

**Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Con Plan (91.215(I))**

The City of Huntington Park works with its neighboring jurisdictions such as the City of Bell and Los Angeles on an ongoing basis to encourage cooperation and coordination throughout the community, ensuring that housing and social service initiatives are aligned. The adjacent local governments were notified of the availability of the draft Con Plan for the 30-day review and comment period through newspaper publication.

HUD mandates public notices published at a local newspaper outlet to allow the public and interested parties to provide their feedback during the Con Plan planning process. Public notice was published on January 9, 2025, to notify the public regarding public hearing #1 on February 18, 2025. A public notice to announce the start of the 30-day public review period and public hearing #2 on April 21, 2025, was published on March 6, 2025.

**Narrative (optional):**

## PR-15 Citizen Participation – 91.105, 91.115, 91.200(c) and 91.300(c)

### 1. Summary of citizen participation process/Efforts made to broaden citizen participation.

#### Summarize citizen participation process and how it impacted goal setting.

The City of Huntington Park’s citizen participation process for the 2025-2030 Con Plan involves community involvement. The City utilized a variety of outreach methods, community needs surveys, four public meetings, two public hearings, and stakeholder focus group meetings to encourage maximum participation. Stakeholders were invited to engage, share their input, and express concerns about key issues such as housing, economic development, fair housing, and social services to help low-income residents in the City. The responses from the needs survey and these public workshops determined the goal setting for the Con Plan. The community’s participation ensured that their priority needs and gaps are addressed in strategies that address housing affordability, economic opportunity, and social service improvements.

Following HUD guidelines and the City’s Citizen Participation Manual, a draft of the five-year Con Plan was made available for public comment for 30 days from March 6, 2025, to April 7, 2025. Public Hearing #1 and Presentation on the draft Con Plan was held before the City Council on February 17, 2025, at 6 PM. Public Hearing #2 for the adoption of the Con Plan was held on April 21, 2025, at 6 PM. Public Hearing #3 for the final adoption of the Con Plan was held on June 16, 2025, at 6 PM.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Housing and Community Needs Survey	Non-targeted/broad community	From October 15, 2024 – November 15, 2024, a community needs survey was distributed across the City at the Farmers Market and Halloween event as well as via social media, flyers, email blast, and requested stakeholder outreach and cross promotion. A total of 291 responses were received which met HUD requirements.	Results are available as appendix A	Not Applicable	Not Applicable

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Phase 1 Public Meeting (Spanish)	Non-targeted/broad community	On Tuesday, November 12, 2024, at 6 PM, a public meeting conducted in Spanish was held at Huntington Park City Hall. A total of 13 attendees signed in and actively participated.	Results are available as appendix A	Not Applicable	Not Applicable
3	Phase 1 Public Meeting (English)	Non-targeted/broad community	On Wednesday, November 13, 2024, at 10 AM, a public meeting conducted in English was held at Freedom Park. Ten participants signed in and engaged in the discussions.	Results are available as appendix A	Not Applicable	Not Applicable

### Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Phase 2 Public Meeting (Spanish)	Non-targeted/broad community	On Tuesday, January 14, 2025, a Phase II public meeting was conducted in Spanish was held at the City of Huntington Park Council Chambers. Eight participants signed in and engaged in discussions.	Results are available as appendix A	Not Applicable	Not Applicable
5	Phase 2 Public Meeting (English)	Non-targeted/broad community	On Thursday, January 16, 2025, a Phase II public meeting was conducted in English was held at the City of Huntington Park Council Chambers. Fourteen participants signed in and engaged in discussions.	Results are available in Appendix A	Not Applicable	Not Applicable

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Stakeholder Focus Groups	Local Government, Non-profit organizations, Housing Developers, Service Providers	3 focus group meetings with 15-20 were held with attendees from local agencies and service organizations.	Results are available as appendix A	Not Applicable	Not Applicable
7	City Council Member Interview	Local Government	5 members of the City Council were interviewed.	Results are available as appendix A	Not Applicable	Not Applicable
8	Public Hearings	2 public hearings held on February 17, 2025, and April 21, 2025	Public hearings were held before City Council	Results are available as appendix A	Not Applicable	Not Applicable

**Table 4 – Citizen Participation Outreach**

## Needs Assessment

## NA-05 Overview

### Needs Assessment Overview

The Needs Assessment describes the needs of Huntington Park residents with a focus on the needs of low-income households, special needs populations, and people experiencing homelessness. Based on the 291 survey responses collected. The City was able to compile a list of community priorities in different areas.

#### Affordable Housing

1. Owner-occupied housing rehabilitation
2. Increased senior housing units.
3. Construction of new affordable rental housing
4. Low barrier to affordable housing development
5. Affordable rent

#### Public Services

1. Neighborhood crime prevention
2. Park and Recreation programs
3. Law enforcement services
4. Needed elderly services.
5. Afterschool Program

#### Homeless Populations Needs

1. Permanent supportive housing with social services
2. Rent/utility payment assistance.
3. Emergency/overnight shelters

#### Public Facilities and Improvements

1. Street/alley/sidewalk improvements
2. Safety improvement (street lighting, traffic calming)
3. Tree planting and urban greenery
4. Poor condition of parks, roads, and public spaces
5. Flood prevention in areas near Los Angeles Rivers and streets such as Pacific Blvd, Florence, Firestone, and Gage Ave
6. Parking
7. Salt Lake Park improvement

#### Economic Development

1. Job creation/ job-generating businesses
2. College readiness programs
3. Job readiness programs
4. Available jobs near home

### Fair Housing Services

1. Family/children
2. Race
3. Anti-discrimination education and enforcement

This Need Assessment relies primarily on data provided by HUD from the 2016-2020 Comprehensive Housing Affordability Strategy (CHAS) dataset, Decennial Census, and the 2016-2020 American Community Survey estimates, the Los Angeles PIT, as well as contributions from residents and stakeholder consultation.

Both the overall population and the Hispanic population decreased in the City in the decade. According to the 2010 Decennial census, the overall population of the City was at 58,114 and it decreased to 54,883 in the 2020 Decennial Census. Although the City is predominantly Hispanic, Decennial Census data shows a decrease of 6% from 56,445 Hispanic in 2010 to 52,986 in 2020.

The City of Huntington Park is part of Service Planning Area 7. Between 2020 and 2024, SPA 7 experienced a rise in the number of people experiencing homelessness. In 2020, there were 4,586 people experiencing homelessness, 955 were sheltered and 3,631 unsheltered. The number increased to a total of 5,899 people with 1,557 sheltered and 4342 unsheltered people in 2024.

While the number increased in the general SPA 7, the PIT count reveals that the number of people experiencing homelessness decreased in the City of Huntington Park between 2020 and 2024. In 2020, the total number of people experiencing homelessness was 282 who are all unsheltered and in 2024 there were 136 who are all unsheltered. There are currently no available shelters within City limit. However, the City partners with Inner City Visions for community services and provide shelter referrals to for homeless persons at nearby shelters. ICV have established ongoing working relationships with multiple shelters, rehabilitation facilities, and faith-based organizations—provided the client is willing to engage with these services. Shelters that ICV has ongoing relationships with include the Salvation Army Bell Shelter, Union Rescue Mission, Los Angeles Mission, Long Beach Rescue Mission, The Whole Child, and The Weingart. The rehabilitation facilities include Tarzana Treatment Center, LA CADA, Cleveland Treatment Center, and SCADP Treatment Center.

## NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

### Summary of Housing Needs

Demographics	Base Year: 2009	Most Recent Year: 2020	% Change
Population	59,005	57,760	-2%
Households	14,560	14,620	0%
Median Income	\$34,887.00	\$46,738.00	34%

**Table 5 - Housing Needs Assessment Demographics**

**Data Source:** 2000 Census (Base Year), 2016-2020 American Community Survey (ACS)  
(Most Recent Year)

### Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80- 100% HAMFI	>100% HAMFI
Total Households	4,875	3,470	3,625	1,135	1,515
Small Family Households	2,155	1,965	1,800	610	965
Large Family Households	820	815	1,160	425	415
Households contain at least one person 62-74 years of age	850	585	1,060	275	375
Household contains at least one- person age 75 or older	735	180	240	105	85
Households with one or more children 6 years old or younger	1,255	1,265	805	305	113

**Table 6 - Total Households Table**

**Data Source:** 2016-2020 Comprehensive Housing Affordability Strategy CHAS

**Definition:**

- Small family household - (2 persons, neither person 62 years or over, or 3 or 4 persons)
- Large family households - (5 or more persons)

## Housing Needs Summary Tables

### 1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	135	75	65	4	279	10	30	10	15	65
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	785	500	375	80	1,740	10	10	45	20	85
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	665	730	715	155	2,265	50	35	180	120	385
Housing cost burden greater than 50% of income (and none of the above problems)	1,570	145	0	0	1,715	315	195	65	10	585

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
Housing cost burden greater than 30% of income (and none of the above problems)	595	910	195	10	1,710	85	175	400	35	695
Zero/negative Income (and none of the above problems)	110	0	0	0	110	20	0	0	0	20

**Table 7 – Housing Problems Table**

**Data Source:** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Having 1 or more of four housing problems	3,155	1,450	1,155	240	6,000	390	270	295	170	1,125
Having none of four housing problems	1,010	1,335	1,340	400	4,085	320	415	835	330	1,900
Household has negative income, but none of the other housing problems	0	0	0	0	0	0	0	0	0	0

**Table 8 – Housing Problems 2**

**Data Source:** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	1,860	1,005	130	2,995	210	245	265	720
Large Related	685	440	25	1,150	60	79	169	308
Elderly	730	174	20	924	114	49	140	303
Other	405	165	50	620	79	39	4	122
Total need by income	3,680	1,784	225	5,689	463	412	578	1,453

**Table 9 – Cost Burden > 30%**

**Data Source:** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

\*Definition:

- Small family household - (2 persons, neither person 62 years or over, or 3 or 4 persons)
- Large family households - (5 or more persons)
- Elderly family households - (household contains 2 persons, with either or both age 62 or over)
- Other nonfamily households

4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS+								
Small Related	0	0	140	140	165	155	0	320
Large Related	0	0	10	10	60	4	4	68
Elderly	480	4	0	484	70	10	40	120
Other	0	285	20	305	75	0	0	75
Total need by income	480	289	170	939	370	169	44	583

**Table 10 – Cost Burden > 50%**

**Data Source:** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

**Definition:**

- Small family household - (2 persons, neither person 62 years or over, or 3 or 4 persons)
- Large family households - (5 or more persons)
- Elderly family households - (household contains 2 persons, with either or both age 62 or over)
- Other nonfamily households

5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	1,315	1,065	835	110	3,325	35	20	105	60	220

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
Multiple, unrelated family households	130	165	225	130	650	30	25	115	85	255
Other, non-family households	60	15	50	0	125	0	0	0	0	0
Total need by income	1,505	1,245	1,110	240	4,100	65	45	220	145	475

**Table 11 – Crowding Information – 1/2**

**Data Source:** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

	Renter				Owner			
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	Total
Households with Children Present	0	0	0	0	0	0	0	0

**Table 12 – Crowding Information – 2/2**

**Describe the number and type of single-person households in need of housing assistance.**

The US Department of Housing and Urban Development (HUD) defines overcrowding as a household having more than one person per room, excluding kitchens and bathrooms. According to 2016-2020 CHAS data, the total number of households that experience crowding is 4,575, with 4,100 renters (89.6%) and 475 owners (10.4%). Most of the households experiencing crowding are single-family households. There are currently 3,545 (77.5%) single-person household renters experiencing overcrowding in the City of Huntington Park. Single-family household renters who are low income, making less than 80% AMI, are more likely to experience this

housing problem. There are 3,215 households that consist of 70.3% of the 4,575 total households experiencing overcrowding. Additionally, 2,380 (52%) of the 4,575 total households are making less than 50% AMI. The data suggests that low-income single-person households who are renters are more likely to experience overcrowding. There is a need for more affordable studios or 1-bedroom apartments in the City to help single-family households.

**Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault, and stalking.**

Huntington Park has a notable percentage of residents living with various disabilities. Based on the 2016-2020 ACS 5 Year estimates, the common disabilities are cognitive, ambulatory, and self-care. Hearing disability affects 759 people (1.3%) of the population, vision disability affects 785 people (1.4%), cognitive disabilities affect 1700 people (3.2%), ambulatory disabilities such as difficulty walking or climbing stairs affect 2672 people (5.0%), self-care disability affect 1,587 people (3.0%), and 2207 (5.3%) report an independent living disability.

According to the crime statistics provided by the Huntington Police Department for July 1, 2024 – April 30, 2025, there were a total of 132 cases crime cases involving domestic violence. Battery involving no cohabiting former spouse make up 22 cases (17%). Battery involving spouse, ex-spouse, and dating saw 37 cases (37%). Crippling injury toward spouse, cohabitant, and dating make up 3 cases (2%). Felony inflicting injury on spouse, cohabitant make up 70 cases (53%).

Survivors of domestic violence are particularly vulnerable to abuse, therefore need shelter, transitional housing, and services such as counseling and childcare. There is a domestic violence agency in Huntington park that offers therapy, counseling, and a parenting class called Centro de Desarrollo Familiar (DSF) at low-cost ranging from \$25-\$125. However, many abused people often lack the financial means to seek support and are vulnerable to homelessness. This means that there needs to be a more targeted approach to help victims of domestic abuse.

**What are the most common housing problems?**

The most common housing problems include overcrowding and high housing cost burden. The U.S. Census defines an overcrowded unit as one occupied by 1.01 persons or more per room while units with more than 1.5 persons per room are considered severely overcrowded. This issue increases the risk of health and safety problems and reflects inadequate housing infrastructure. Among

approximately 14,620 households, 11,970 low-income households are making less than 80% AMI. Low-income households are more likely to experience housing problems. There are 4,575 (31.3%) total households who experience overcrowding. Of those who experience overcrowding, 4,100 (90%) are renters and 475 (10.4%) are homeowners. Overcrowding in the City disproportionately impacts low-income renters in single-member households. Out of the 4,100 renters who experience overcrowding, 3,325 (81%) are from single-family households.

The high housing cost burden generally falls disproportionately on low-income renter households. In the City, there are 7,142 households (48.9%) out of a total of 14,620 who experience a high-cost burden spending more than 30% of their income. Out of the 7,142 households with a high housing cost burden, renter households below 80% AMI with 5,689 make up 79.7% and owner households below 80% AMI with 1,453 households make up 20.3%. Renters making less than 50% AMI consist of 5,464 (96%) of the total 5,689 cost-burdened renters.

Elderly households are particularly vulnerable to a high housing cost burden because they depend on fixed income and are left unable to afford basic living necessities as the cost of housing continues to soar. The City will see more elderly people struggling to afford housing in the next 5-year Con Plan period because, by 2030, all the Baby Boomers will be aged 65 or older. This trend is reflected in the increase in the elderly population from the Decennial Census Data. The elderly population aged 65+ was at 3,863 in 2010, by 2020 the count grew to 5,862 with an increase of 151.7%. Out of the 1,522 households with a housing cost burden greater than 50%, 604 are elderly households making up 49.7%. There are 480 low-income elderly renter households with 30% AMI making up 51.5% of total renters with a housing burden greater than 50%.

The need for affordable housing is particularly urgent among low-income single-family households and elderly households. Affordable housing is needed to address overcrowding and the high housing cost burden for renters.

The homeless population in Huntington Park, like many areas in California, faces barriers including a lack of emergency shelters, transitional housing, and long-term affordable housing solutions. According to the 2024 Point-in-Time Count, there were 136 homeless individuals in the City, and all of them were unsheltered. These individuals often struggle with housing instability due to high housing costs and limited affordable rental housing options. There is a lack of supportive services and an insufficient supply of transitional housing that meets the needs of those who struggle with physical disability, mental health problems, and substance abuse.

**Are any populations/household types more affected than others by these problems?**

Those who are low income rely on access to affordable rental housing. Renters who are extremely low income (0-30% AMI) and very low income (30-50% AMI) are the most impacted by overcrowding, since the high cost of rent results in a high housing cost burden that many cannot afford on a fixed income such as Social Security income alone. For those who are extremely low-income and very low-income seniors and people with disabilities, this issue is even more severe. Due to the high cost of prescriptions and specialized care, spending more on housing means that they are significantly more burdened and are at higher risk of homelessness. Their limited income is often insufficient to cover added costs of treating their disabilities, the rising cost of food, and their needs. Elderly households with members aged 65 or older often live on fixed incomes that limit their housing options. Elderly and frail seniors require an extra level of care that is often cost prohibitive. Many seniors rely on family care in cases where they are unable to afford housing in a long-term care facility.

**Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance.**

The City does not receive HUD funds to specifically address the needs of the homeless. The City partners with local nonprofit and LAHSA provide resources for individuals and families who are at risk of homelessness.

**If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:**

Not applicable

**Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness.**

In Huntington Park, households who are low-income face a greater housing burden, which increases their vulnerability to housing instability and risk of homelessness. Out of 14,630 households in the City, there are 7,142 (49%) who are paying more than 30% of their income on housing. When the cost of housing exceeds 30% of a household's income, it becomes more challenging to maintain

financial stability. A higher housing cost burden translates to an increased risk of homelessness, as it leaves limited resources for other essentials like food, utilities, insurance, and healthcare. Furthermore, there is a lack of affordable housing options in the City to assist low-income renters. Without adequate housing resources, these individuals may end up living with other family members, and often when that is not an option, it results in homelessness.

According to the 2024 PIT, all the 136 homeless people were unsheltered in the City. While no emergency shelters are in Huntington Park, a 450-bed regional shelter is in the adjacent City of Bell. The City has funded Inner City Visions with CDBG public service funding to provide homeless resources and shelter referrals. According to the FY 24-25 quarter 2 report, Inner City Visions had success in assisting 116 homeless people and placed 16 individuals into shelters. However, some homeless persons struggle maintaining stable housing placement due to factors such as mental illness, physical health issues, and chronic substance abuse.

### **Discussion**

Housing affordability is a high need amongst the City's low-income renter population. Nearly 48.9% of households spend more than 30% of their income on housing. This correlates to the problem of overcrowding and substandard housing. In the City, 31.3% of the total households struggle with overcrowding, with 90% of them being renters. Out of all low-income residents, those with disabilities and elderly individuals are more susceptible to homelessness when faced with housing problems.

## NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need.

### Introduction

The data in this section are pre-populated by HUD and reflect the 2016-2020 CHAS dataset, which provides detailed information on households based on race, ethnicity, income, and housing problems. A racial and ethnic group have a disproportionately greater housing needs if they experience housing problems at a greater rate. HUD guidelines define a disproportionate greater need when there are at least 10% points higher than the jurisdiction. The four housing problems are: (1) housing lacks complete kitchen facilities, (2) housing lacks complete plumbing facilities, (3) there is more than one person per room, and (4) cost burden is greater than 30%.

### 0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	4,225	650	0
White	84	40	0
Black / African American	35	10	0
Asian	0	0	0
American Indian, Alaska Native	10	0	0
Pacific Islander	15	0	0
Hispanic	4,070	600	0

**Table 13 - Disproportionally Greater Need 0 - 30% AMI**

**Data Source:** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

**30%-50% of Area Median Income**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,795	665	0
White	4	29	0
Black / African American	30	20	0
Asian	20	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	2,745	620	0

**Table 14 - Disproportionally Greater Need 30 - 50% AMI**

**Data Source:** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

**50%-80% of Area Median Income**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,045	1,580	0
White	15	25	0
Black / African American	55	4	0
Asian	19	10	0
American Indian, Alaska Native	15	0	0
Pacific Islander	0	0	0
Hispanic	1,940	1,525	0

**Table 15 - Disproportionally Greater Need 50 - 80% AMI**

**Data Source:** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

\*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

**80%-100% of Area Median Income**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	455	685	0
White	0	4	0

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Black / African American	10	4	0
Asian	0	10	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	445	665	0

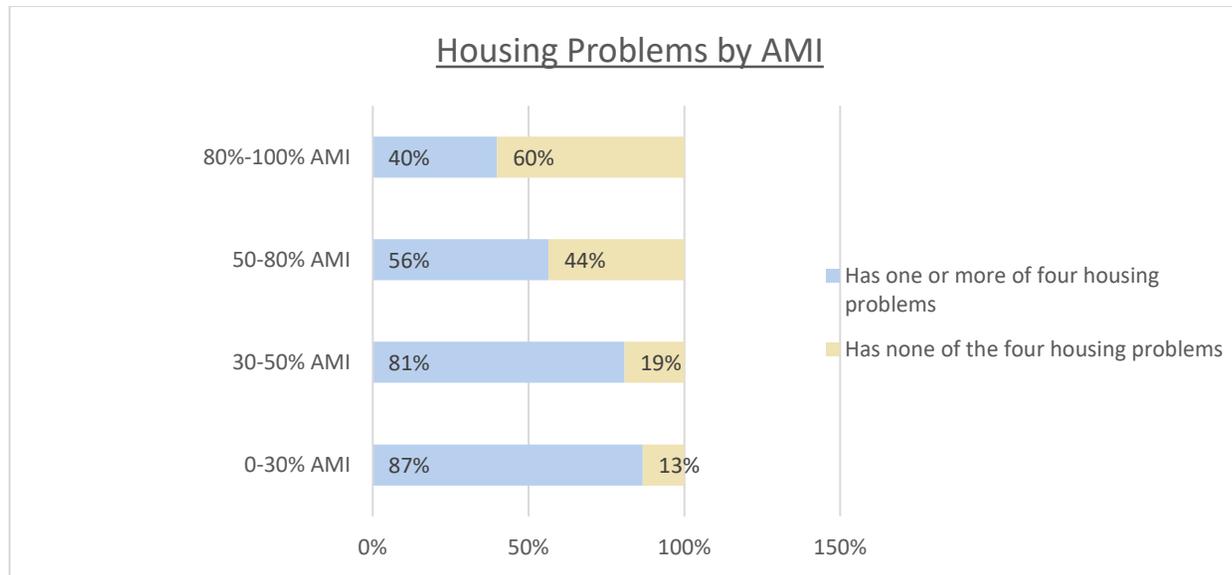
**Table 16 - Disproportionally Greater Need 80 - 100% AMI**

**Data Source:** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

\*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

**Discussion**



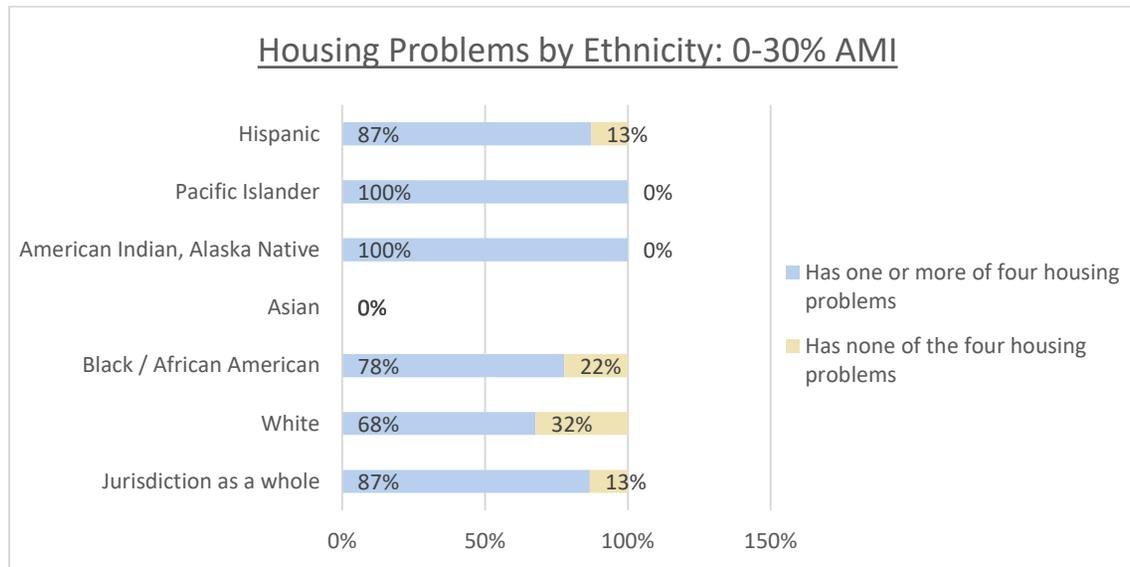
In Huntington Park, households in the extremely low and very low-income income range are more likely to face housing problems. Housing factors are defined as lacking complete kitchen facilities, lacking complete plumbing facilities, having more than one person per room, and having housing cost burden greater than 30%. Across all the income groups, 9,520 (73%) out of the total of 13,100 households between 0-100% AMI have one or more of the four housing problems. The rate of households with at least one of the housing problems increases as income levels decrease. As reflected in this illustration (above), the highest rate can be seen in the extremely low-income range at 30% AMI with 4,225 (87%) of 4,875 households and the very low-income range at 50% AMI with 2,795 (81%) of 3,460 households. More than half of the households in the low-income range at 80% AMI with 2,045 (56%) of 3,625 are impacted. Housing problems occur the least in the 80-100% AMI with 455 (40%) out of 1,140 households.

Analysis comparing the rate of housing occurrence amongst ethnic groups shows that American Indian and Pacific Islanders are the most disproportionately impacted. The rate of households with housing problems across income levels is 73%, while 100% of the total 25 American Indians and 100% of the total 15 Pacific Islanders have housing problems. They make up less than 1% of the total households respectively and earn less than 80% AMI.

White households are the least impacted across all income groups. Meanwhile, Hispanic households generally have the same rate with the jurisdiction since they represent most of the population in Huntington Park.

Details on ethnicities disproportionately impacted by income category can be found below:

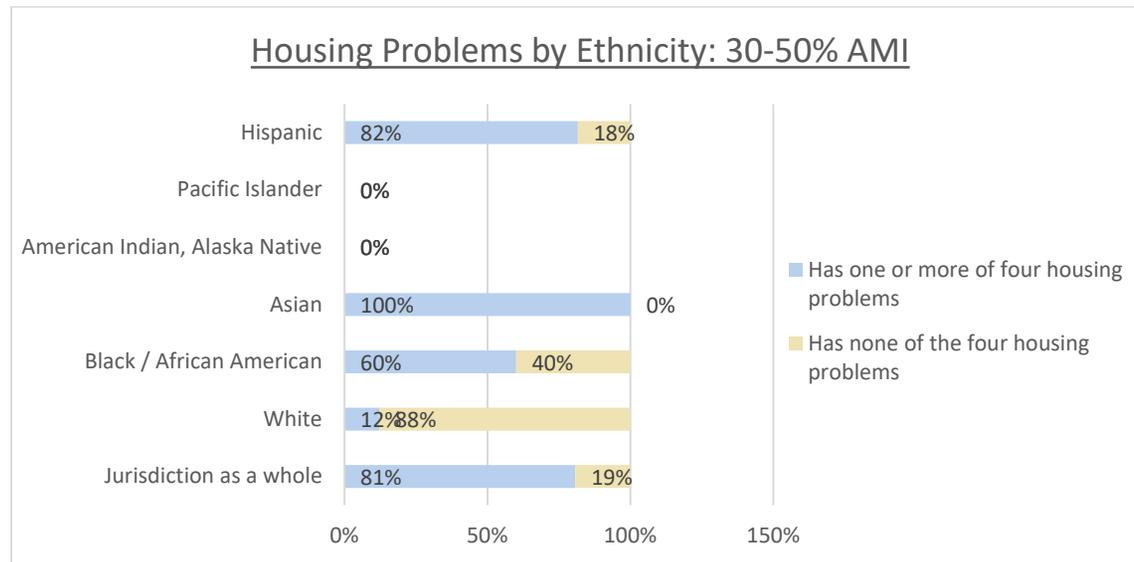
**Housing Problems by Ethnicity: 0-30% AMI**



- In the 0-30% AMI range, out of the 4,875 households in this income bracket, 4,225 (87%) has one of the four housing problems.
- Hispanics makes up 95% of the total extremely low-income households and 4,070 (87%) out of the total 4,670 Hispanic households experience housing problems. Their rate is the same as the overall housing problem rate for this income group.
- The highest rate of 100% experienced by 15 Pacific Islander and 10 American Indian or Alaska Native households. However, they make up less than 1% of the total extremely low-income households in Huntington Park.
- African American has a rate of 78% with 35 out of 40 households.

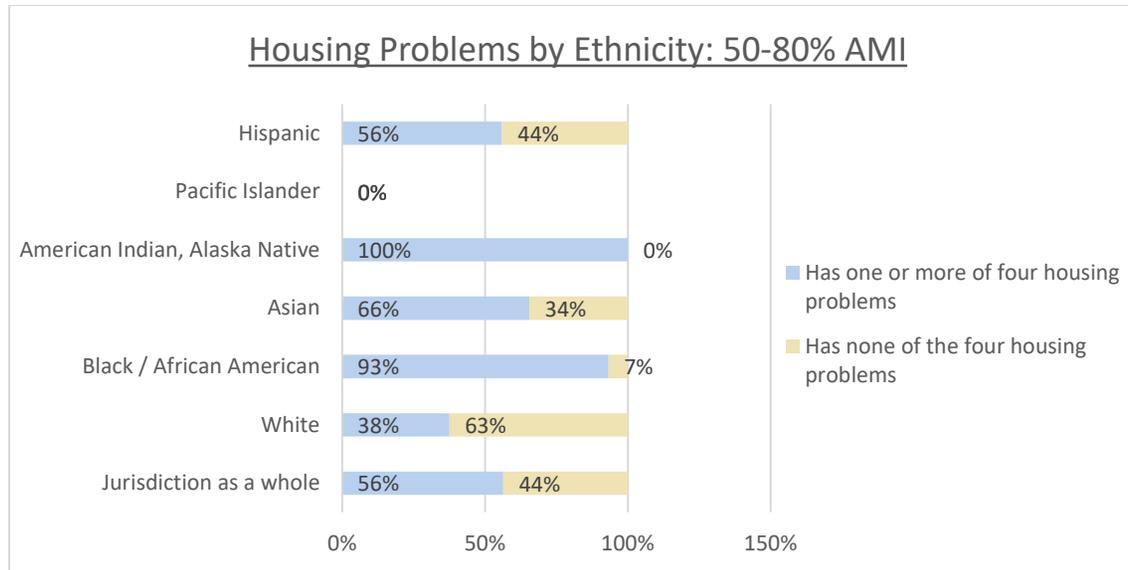
- The lowest rate is experienced by White households with 84 (68%) out of 124 households.
- The top 3 ethnicities with higher than jurisdiction rate by 10% are Pacific Islander (100%) and American Indian (100%)

**Housing Problems by Ethnicity: 30-50% AMI**



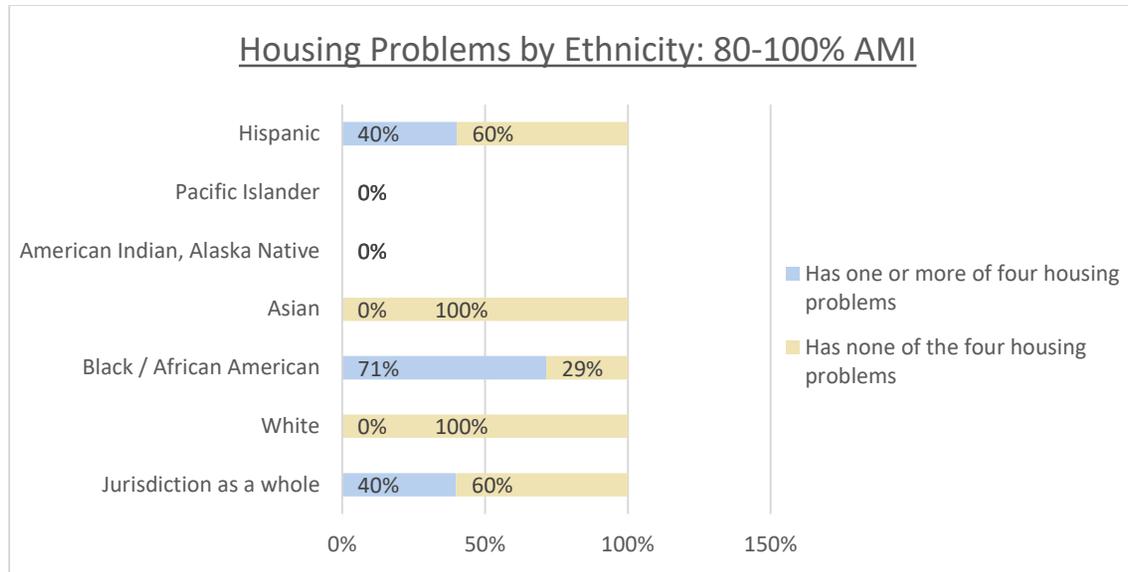
- In the 30%-50% AMI range, out of 3,460 households in this income bracket, 2,795 (81%) experienced at least one of four housing problems. The remaining 665 (19%) report no housing problems.
- Hispanics make up 97% of the total very low-income households and 2,745 Hispanic households (82%) have housing problems.
- There are 20 of the total Asian households in this income category and 100% report housing problems.
- Black household experience housing problem at a rate of 60% with 30 out of 50 total households.
- White households have the lowest rate at 12%, which is 4 out of 33 total households.
- The ethnicity with higher than jurisdiction rate by 10% is Asian (100%).

**Housing Problems by Ethnicity: 50-80% AMI**



- For households in the 50%-80% AMI range, 2,045 (56%) of the 3,625 households experience one or more housing problems, while 1,580 (44%) have no housing problems.
- Hispanics make up 96% of the total population in this income range and their rate of households with housing problems is 1,940 (56%) out of total of 3,456. At 80% AMI, Hispanic rate of 56% is much lower than 87% at 30% AMI and 82% at 50% AMI.
- American Indian, Alaska Native has a total of 15 households and 100% of them report a housing problem.
- There are a total of 29 Asian households and 19 (66%) report housing problem.
- African American have a rate of 55 (93%) out of 59 total households.
- White rate is the least with 15 (38%) or 40 total households.
- The top 3 ethnicities with higher than jurisdiction rate by 10% are American Indian (100%), African American (93%), and Asian (66%)

**Housing Problems by Ethnicity: 80%-100% AMI**



- For households in the 80%-100% AMI range, 455 (40%) of the 1,140 households experience one or more housing problems, while 685 (60%) have no housing problems.
- Hispanic make up 97% of the total population in this income range and their rate of households with housing problems is 445 (40%) out of total of 1,110.
- African American have a rate of 10 (71%) out of 14 total households.
- Asian and White rate are the least with 0 out of 10 households for Asian and 0 out of 4 White households.
- The ethnicity with higher than jurisdiction rate by 10% is African American (71%).

## NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has a disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction

This section addresses severe housing needs as defined by HUD, using data provided by HUD to assess housing conditions. Severe housing needs are identified when households experience one or more of the following: lack of complete kitchen facilities, lack of complete plumbing facilities, overcrowding (more than 1.5 persons per room), or a cost burden exceeding 50% of household income. The following tables identify the number of severe housing problems among different ethnic groups.

### 0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	3,545	1,330	0
White	40	85	0
Black / African American	35	10	0
Asian	0	0	0
American Indian, Alaska Native	10	0	0
Pacific Islander	15	0	0
Hispanic	3,435	1,235	0

**Table 17 – Severe Housing Problems 0 - 30% AMI**

**Data** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

**Source:**

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

**30%-50% of Area Median Income**

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,720	1,750	0
White	0	35	0
Black / African American	0	50	0
Asian	4	10	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	1,710	1,655	0

**Table 18 – Severe Housing Problems 30 - 50% AMI**

**Data** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

**Source:**

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

**50%-80% of Area Median Income**

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,450	2,175	0
White	4	35	0
Black / African American	10	50	0
Asian	0	35	0
American Indian, Alaska Native	10	4	0
Pacific Islander	0	0	0
Hispanic	1,425	2,035	0

**Table 19 – Severe Housing Problems 50 - 80% AMI**

**Data** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

**Source:**

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

**80%-100% of Area Median Income**

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	410	730	0
White	0	4	0
Black / African American	10	4	0
Asian	0	10	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	400	710	0

**Table 20 – Severe Housing Problems 80 - 100% AMI**

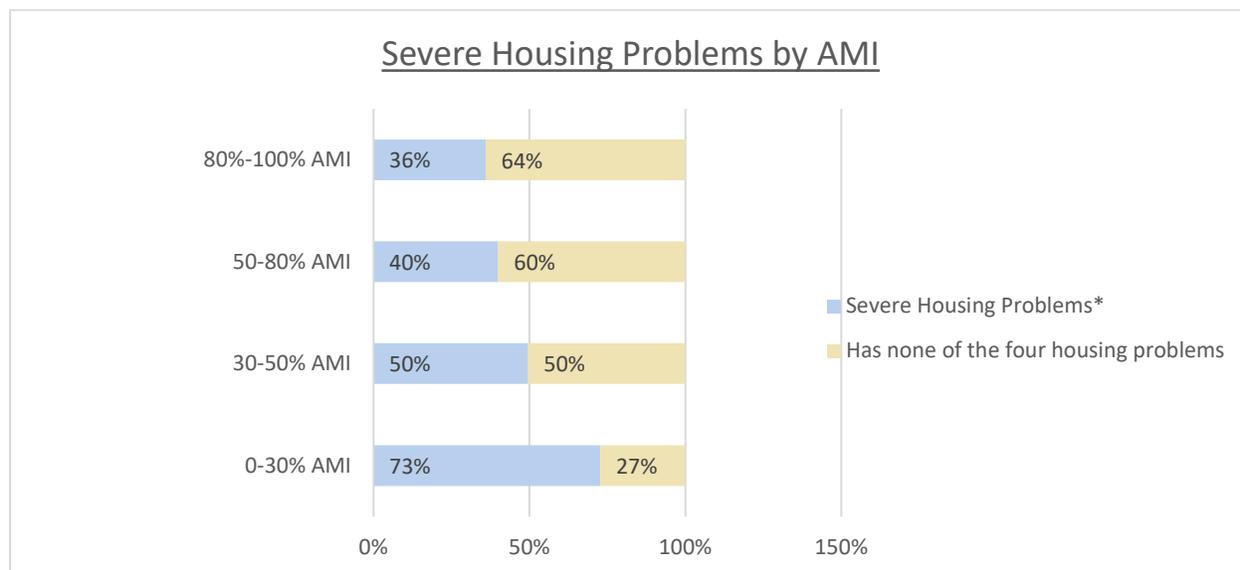
**Data** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

**Source:**

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

## Discussion



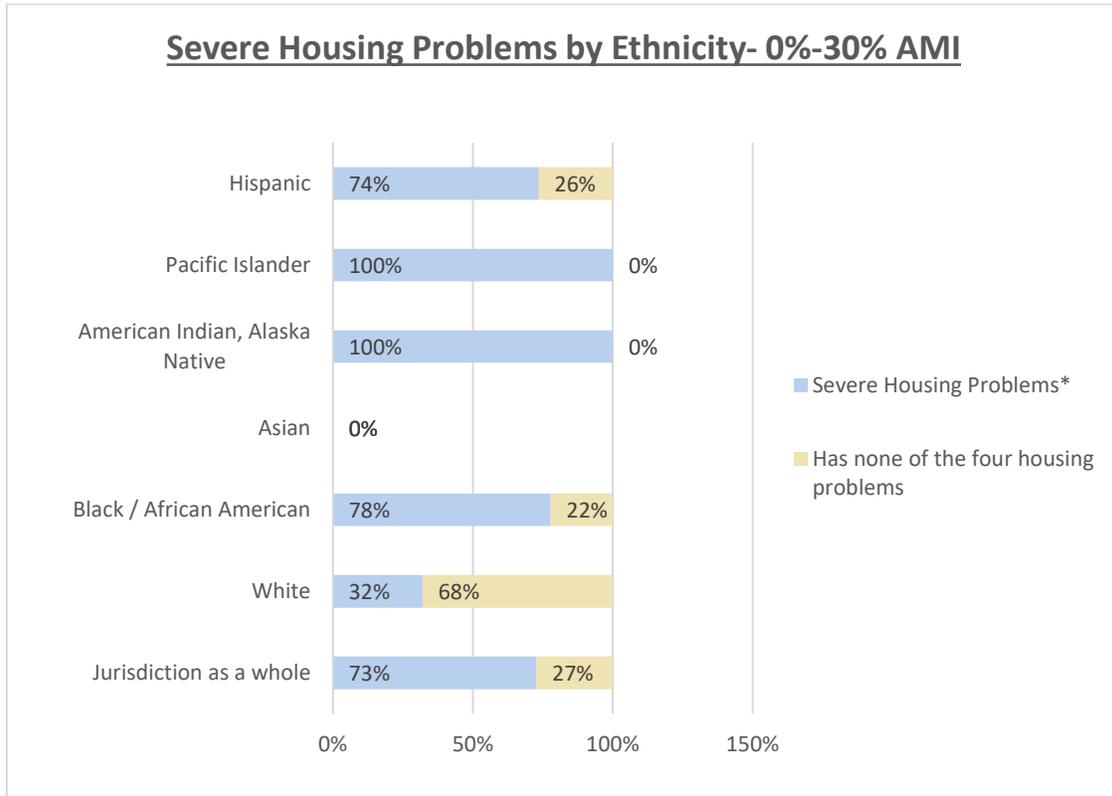
\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

This illustration above is a combination of severe housing problems across various household income levels. This data is further broken down by each AMI category in the subsequent sections below to show disparities by ethnicity. Severe housing burden means lacking complete kitchen facilities, lacking complete plumbing facilities, having more than 1.5 persons per room, and having a cost burden over 50%. As seen in the illustration above, severe housing problems become greater as median income decreases. Households in the 30% AMI have the highest rate of severe housing problems. At 30% AMI, 3,545 (73%) out of the total 4,875 households face this burden. Half of households in the 50% AMI range experiences severe housing problems. Across all income groups, the rate for severe housing problems for the jurisdiction is 54%. However, American Indian and Pacific Islanders are more impacted than other ethnic groups. For American Indians, 20 (83%) out of 24 have severe housing problems. Pacific Islanders have a rate of 100% with all 15 households facing severe housing burden. Since Hispanic households make up the majority, their rate is relatively similar to the jurisdiction as a whole.

The breakdown of severe housing problem rate within each income range by ethnicities can be found below:

**Severe Housing Problems by Ethnicity- 0%-30% AMI:**

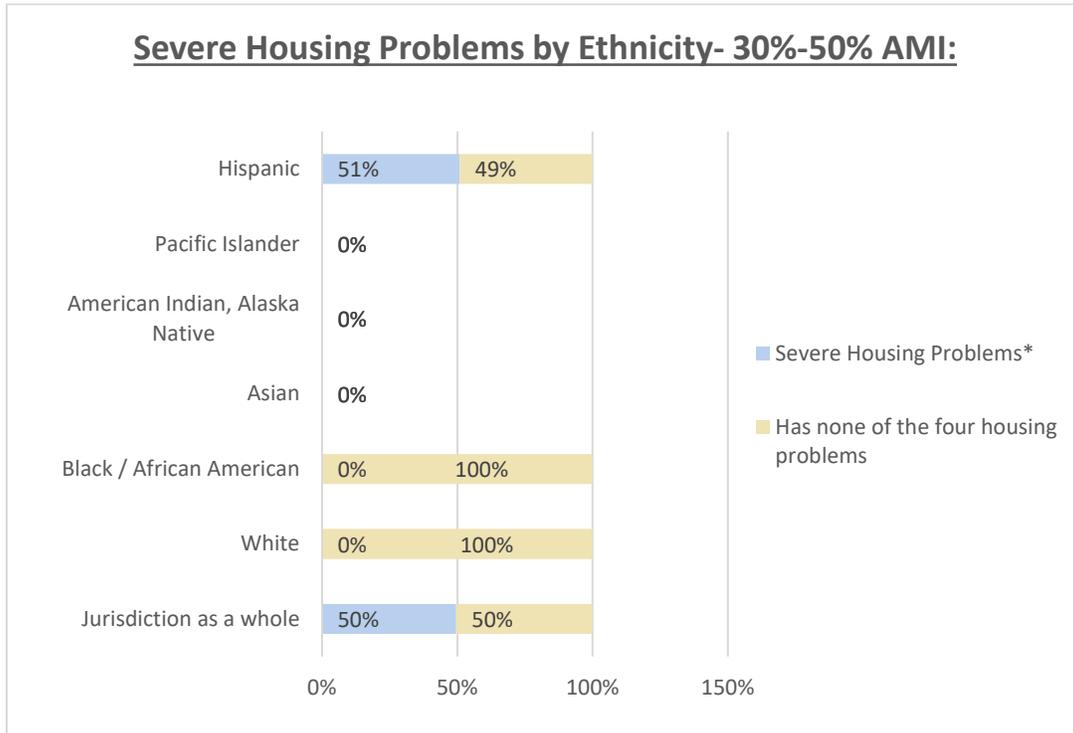


\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

- Out of 4,875 households in this income range, 3,545 households (74%) face severe housing problems. The remaining 1,330 households (27%) do not experience severe housing problems, but it is possible that they experience regular housing problems that are not considered severe. Households who experience regular housing problems are counted in section NA-15 - Housing Problems – 91.205 (b)(2)
- Hispanic make up 96% of the total households and 3,435 (74%) out of the 4,670 have severe housing problem.
- 100% of the 10 American Indian households and 15 of the Pacific Islander households have severe housing problems.
- African American rate is 78% with 35 out of 45 total households.
- White household rate is the least at 32% with 40 out of 125 households.
- The ethnicities with higher than jurisdiction rate by 10% are Pacific Islander (100%) and American Indian (100%)

**Severe Housing Problems by Ethnicity- 30%-50% AMI:**



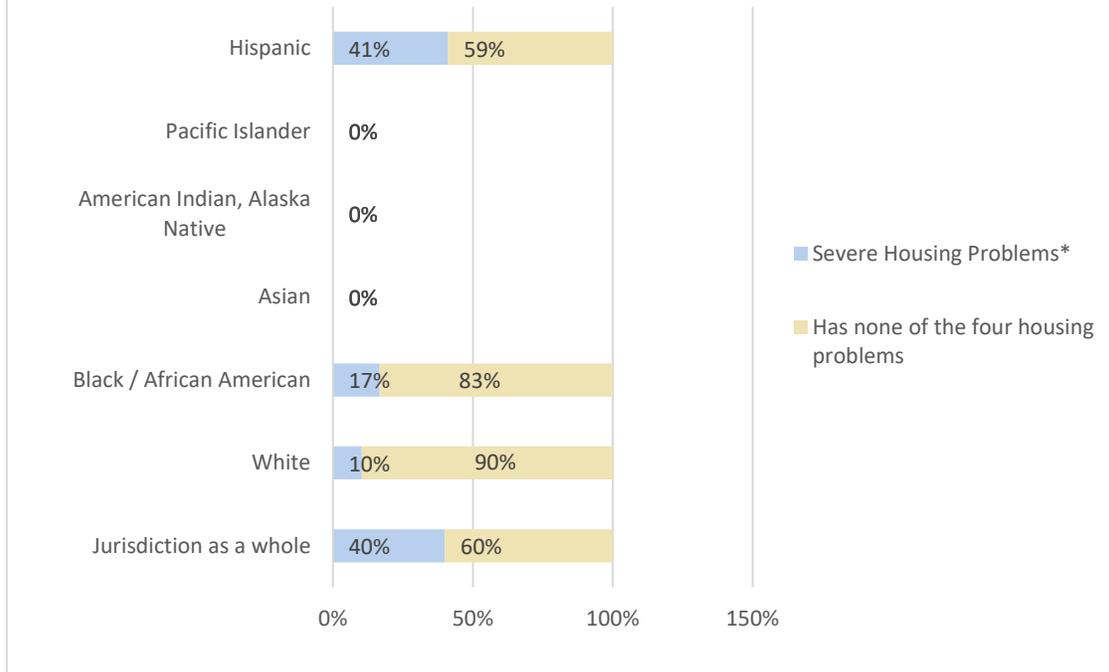
\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

- Of the 3,470 households in this income bracket, 1,720 households (49%) experience severe housing problems, while 1,750 households (51%) do not.
- Hispanic make up 97% of the total households and 51%, which is 1,710 out of 3,365 have severe housing problems.
- 100% of the 50 African Americans and 35 White households do not have severe housing problem.
- There are no ethnicities with higher than jurisdiction rate by 10% in the 50% AMI range.

**Severe Housing Problems by Ethnicity- 50%-80% AMI:**

**Severe Housing Problems by Ethnicity- 50%-80% AMI:**



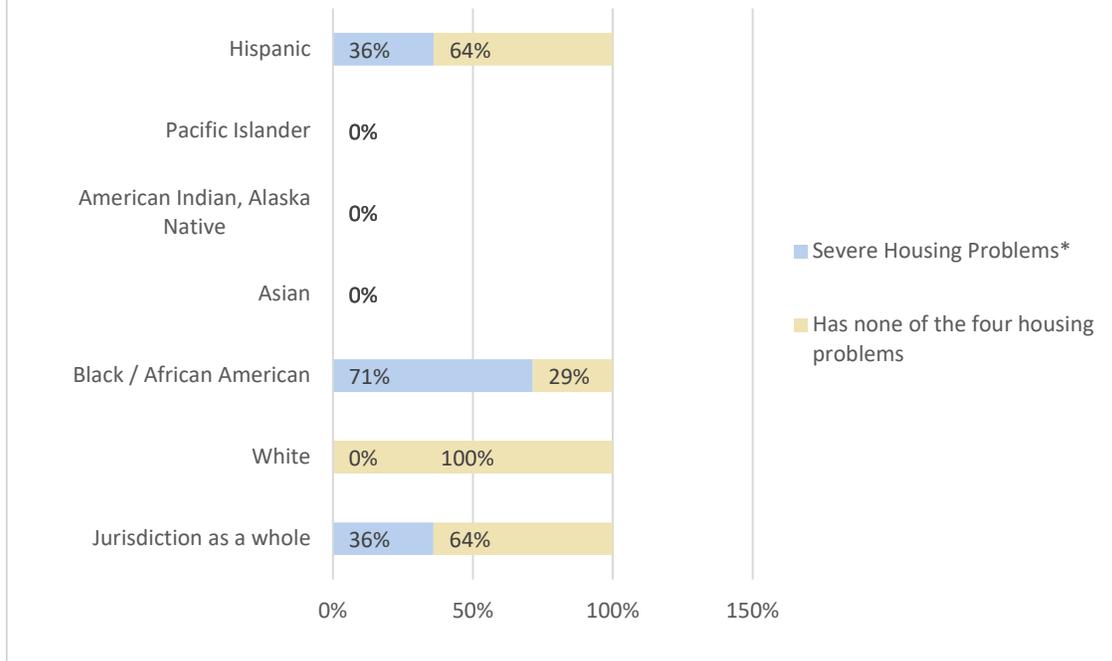
\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

- Of the 3,625 households in the 80% AMI range, 1,450 households (40%) have severe housing problems, and 2,175 households (60%) do not face such issues. The rate of severe housing problems decreases compared to the lower income ranges.
- Hispanics make up 95% of the total households in 80% AMI and they have a rate of 41% with 1,710 households out of 3,365.
- The rate for African American is 17% with 10 out of 60 households.
- White households have the lowest rate at 10% which is 4 out of 39.
- There are no ethnicities with higher than jurisdiction rate by 10% in the 50% AMI range.

**Severe Housing Problems by Ethnicity- 80%-100% AMI:**

### Severe Housing Problems by Ethnicity- 80%-100% AMI:



\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

- Of the 1,140 households in this range, 410 households (36%) face severe housing problems, while the remaining 730 households (64%) are not affected. Although this percentage is lower than in the lower AMI categories, a notable portion of African American households still struggle with severe housing issues.
- Hispanic make up 97% of households in this income range and they have a rate of 36%, which is 400 out of 1,110.
- African American are disproportionately impacted with 71%, comprised of 10 out of 14 households.
- The only ethnicity in with 10% higher rate than the jurisdiction is African American at 71%

## NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has a disproportionately greater need in comparison to the needs of that category of need.

### Introduction:

This section presents data on households experiencing a disproportionate housing cost burden. Housing cost burden is defined as spending more than 30 percent of a household's gross income on housing expenses, including utilities. A severe housing cost burden occurs when housing costs exceed 50 percent of the household's gross income.

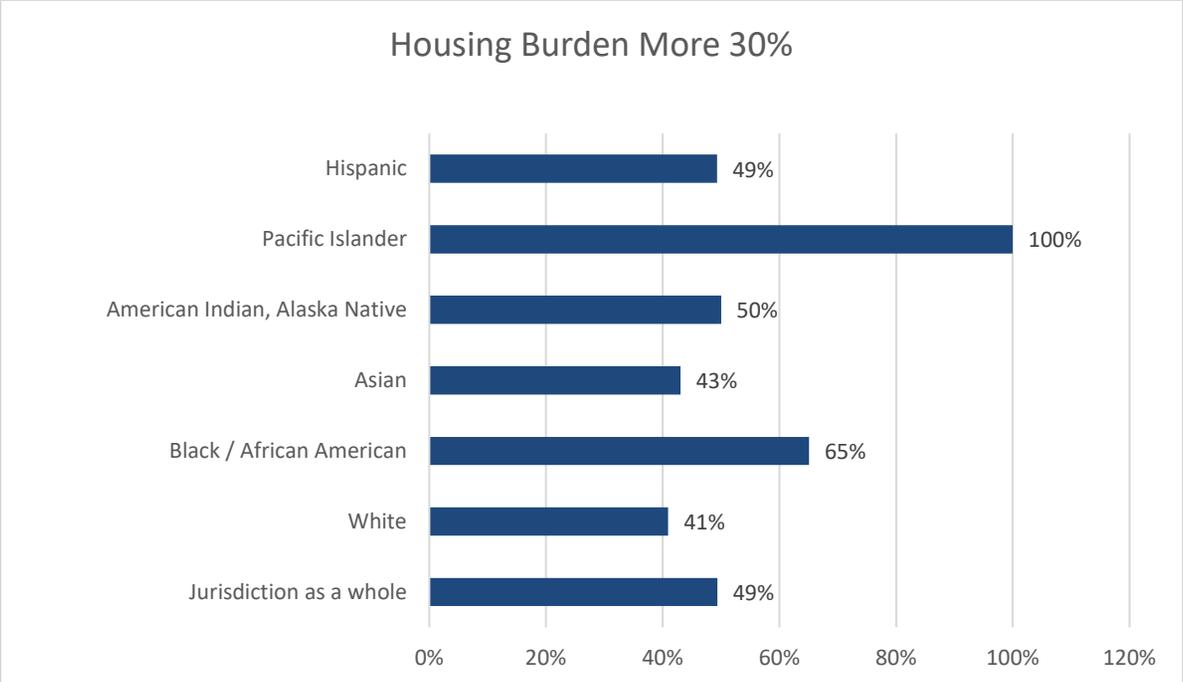
### Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	7,225	3,745	3,475	180
White	130	69	35	20
Black / African American	55	75	35	4
Asian	45	34	0	0
American Indian, Alaska Native	14	4	10	0
Pacific Islander	0	0	15	0
Hispanic	6,970	3,550	3,375	150

**Table 21 – Greater Need: Housing Cost Burdens AMI**

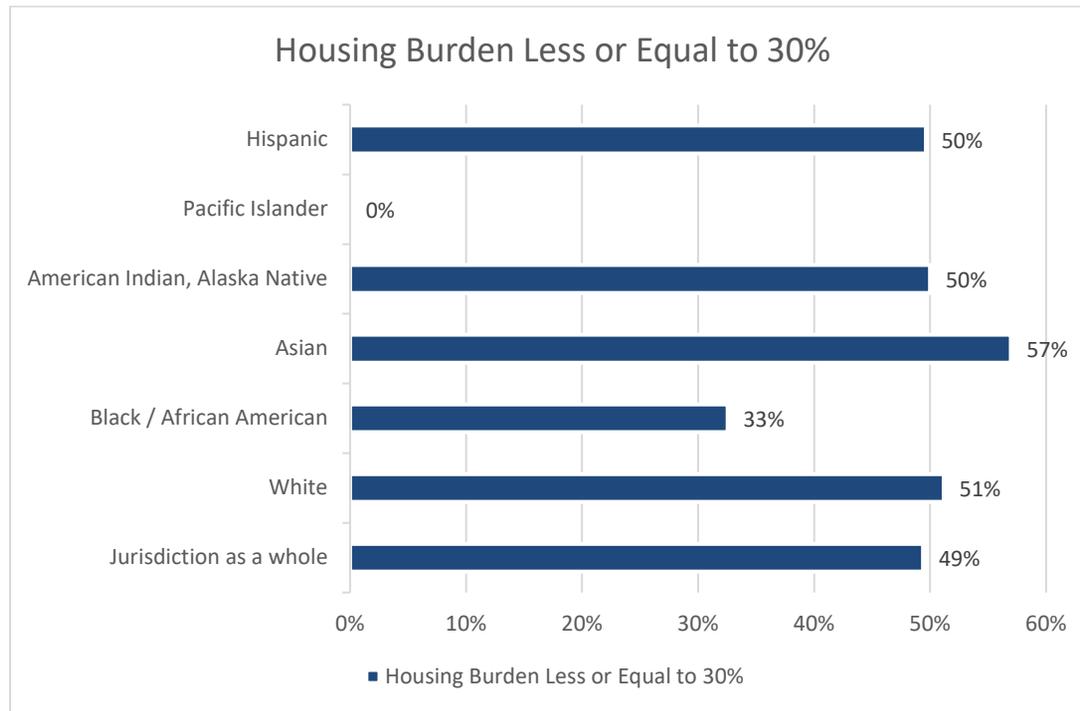
**Data Source:** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

### Discussion:



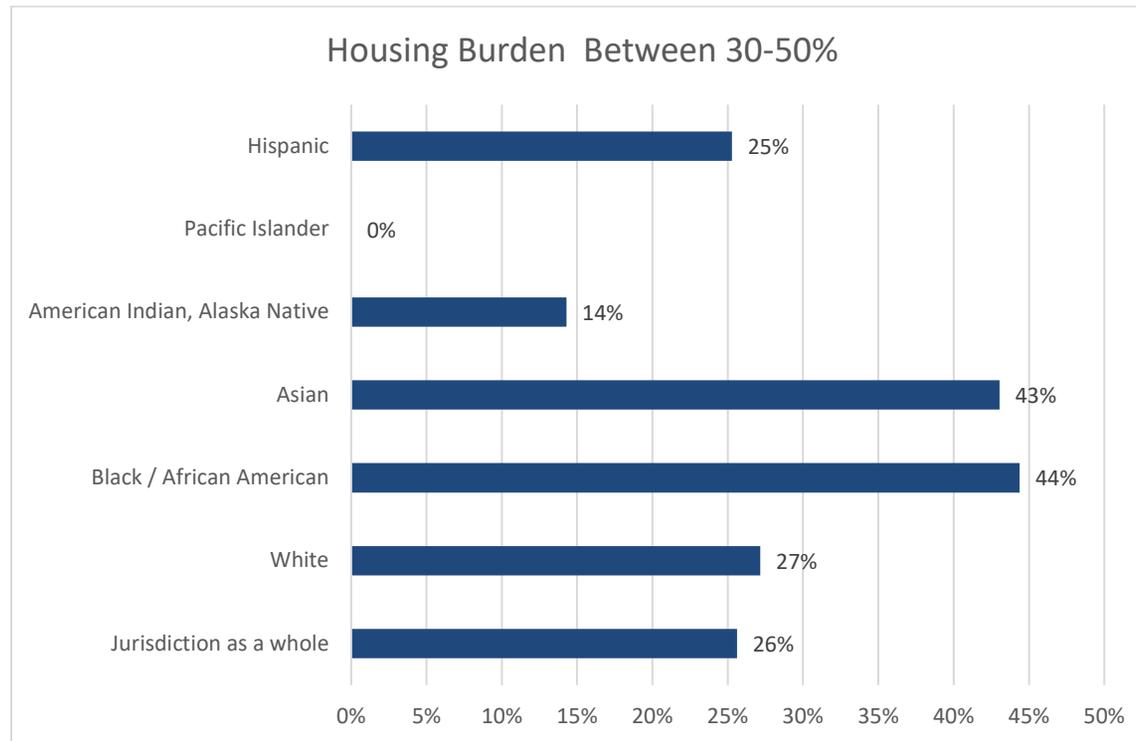
The rate of households in the City who experience a housing burden of more than 30% is 7,220 (49%) of 14,625 total. The largest population group is Hispanic and 6,925 (49%) out of 14,045 households have housing burden of more than 30%. Hispanic rate is the same as the jurisdiction. Pacific Islanders have the highest rate at 100% with a total of 15 that experience housing cost burden. African American households are the second most burdened by housing with 110 (65%) out of 169 spending more than 30% on their income.

### Housing Cost Burden Less than or Equal to 30%:



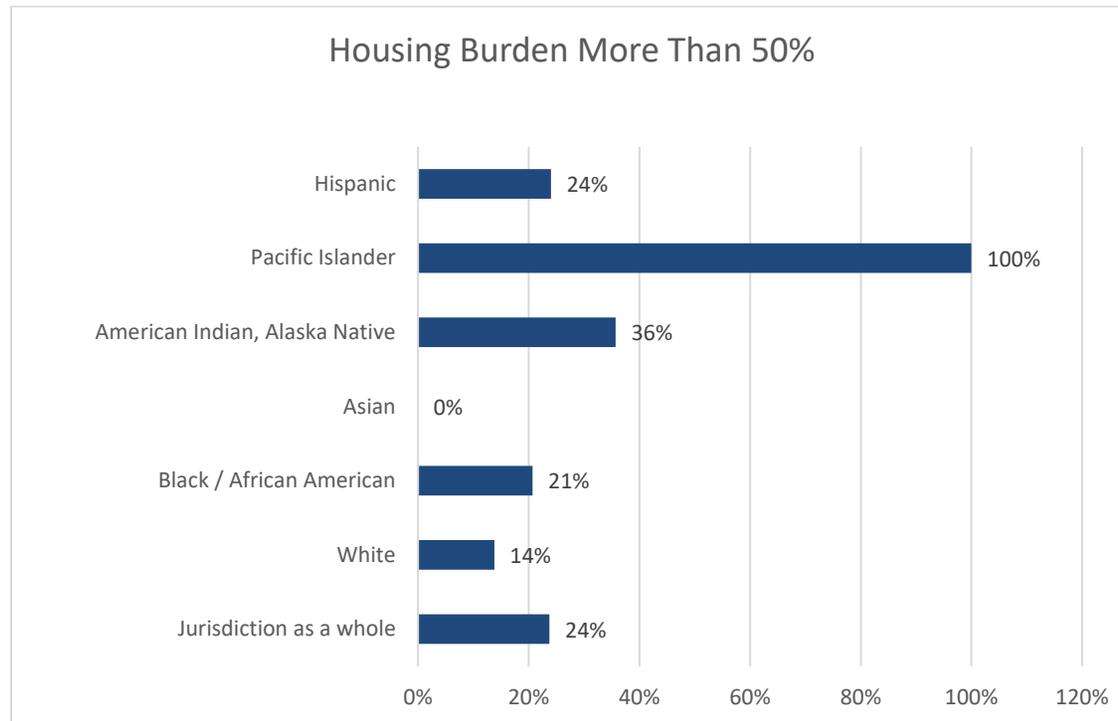
- The total households in Huntington Park who have a housing burden of less than or equal to 30% is 7,225 (49%) out of the total 14,625.
- Asian are the most likely to have less housing burden with 45 (57%) out of 79 households.
- African American households are the least likely to have lower than 30% housing burden with 55 (33%) out of 169 households.

### Housing Cost Burden Between 30-50%:



- The households in Huntington Park who have a housing burden between 30-50% is 3,745 (26%) out of the total 14,625.
- Asian households' rate of housing burden between 30-50% is 34 (43%) out of 79 households.
- African American has the highest rate of housing burden between 30-50% at 35 (44%) out of 169.

## Housing Cost Burden is More Than 50%



- The total households in Huntington Park who have a housing burden of more than 50% are 3,475 (24%) out of the total 14,625.
- All the 15 Pacific Islanders experience housing burden of more than 50%
- American Indian households' rate is 10 (36%) out of 28 total households.
- The two ethnicities with higher than 10% point than the jurisdiction are Pacific Islander (100%) and American Indian (36%).

### **NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)**

**Are there any income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?**

The analysis of housing problems, severe housing problems, and housing cost burden identifies American Indian, Pacific Islanders, and African American households as the ethnic group with disproportionately greater needs.

Housing problem occurrence for all households with housing problems across income levels is 73%, but American Indians and Pacific Islanders are the most disproportionately impacted. All the 25 American Indians and 100% of the total 15 Pacific Islanders have housing problems.

For severe housing problems, the rate for the City jurisdiction is 54%. However, American Indians and Pacific Islanders are disproportionately impacted than other ethnic groups. For American Indian households, the number is 20 (83%) out of 24 and all of 15 Pacific Islander households face severe housing problems.

African American households are the most burdened by housing with 110 (65%) out of 169 spending more than 30% on their income.

These three ethnic groups make up less than 1% of the total households, respectively. Given this small number of households, combined with the sampling methodology, the results in the small sample size are less than statistically significant.

**If they have needs not identified above, what are those needs?**

Not Applicable

**Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?**

Hispanics make up 96.5% of the total population in the City of Huntington Park, the analysis of ethnic or racial concentration by census tract is not applicable.

## NA-35 Public Housing – 91.205(b)

### Introduction

The City does not own or operate any public housing projects within its boundaries. Housing Choice Vouchers are provided by Los Angeles County Community Development Authority (LACDA) to income-eligible residents within Huntington Park. There are currently 476 participants that reside in Huntington Park with Housing Choice Vouchers. The PIC (PIH information Center) tables below are populated from HUD data and only reflected as a reference to countywide data and specific data at City of Huntington Park level is not available.

### Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of vouchers in use	0	253	2,883	21,087	47	20,550	268	163	59

**Table 22 - Public Housing by Program Type**

**\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

**Data Source:** PIC (PIH Information Center)

**Characteristics of Residents**

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers				Special Purpose Voucher	
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	
Average Annual Income	0	14,341	13,522	14,839	15,746	14,816	14,829	17,842	
Average length of stay	0	6	8	8	0	8	0	6	
Average Household size	0	3	2	2	2	2	1	4	
# Homeless at admission	0	0	0	184	0	42	142	0	
# of Elderly Program Participants (>62)	0	48	1,138	6,753	15	6,670	38	2	
# of Disabled Families	0	40	534	4,416	17	4,269	83	16	
# of Families requesting accessibility features	0	253	2,883	21,087	47	20,550	268	163	
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0	
# of DV victims	0	0	0	0	0	0	0	0	

**Table 23 – Characteristics of Public Housing Residents by Program Type**

**Data Source:** PIC (PIH Information Center)

**Race of Residents**

Race	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	148	1,710	10,344	33	10,071	80	120	40
Black/African American	0	60	1,035	8,432	12	8,188	179	38	15
Asian	0	8	120	2,181	1	2,173	3	1	3
American Indian/Alaska Native	0	0	11	76	1	67	6	2	0
Pacific Islander	0	37	7	54	0	51	0	2	1
Other	0	0	0	0	0	0	0	0	0
<b>*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition</b>									

**Table 24 – Race of Public Housing Residents by Program Type**

**Data Source:** PIC (PIH Information Center)

**Ethnicity of Residents**

Ethnicity	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
			Veterans Affairs Supportive Housing	Family Unification Program	Disabled *				
Hispanic	0	124	1,121	7,293	11	7,122	40	105	15
Not Hispanic	0	129	1,762	13,794	36	13,428	228	58	44
<b>*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition</b>									

**Table 25 – Ethnicity of Public Housing Residents by Program Type**

**Data** PIC (PIH Information Center)  
**Source:**

**Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:**

The City of Huntington Park does not directly administer the HCV program or have any public housing. Housing vouchers are provided by the Los Angeles County Development Authority (LACDA) to income eligible residents throughout the City.

**Most immediate needs of residents of Public Housing and Housing Choice voucher holders**

The City of Huntington Park does not directly administer the HCV program or have any public housing. Housing vouchers are provided by the Los Angeles County Development Authority (LACDA) to income eligible residents throughout the City. The City is diligent in using all its resources to further the development of affordable housing. HOME funds are currently being used to assist the development of Amada Homes that will provide 9 affordable units for sale to low-income residents over the next year.

**How do these needs compare to the housing needs of the population at large**

The City of Huntington Park does not directly administer the HCV program or have any public housing. Housing vouchers are provided by the Los Angeles County Development Authority (LACDA) to income eligible residents throughout the City.

**Discussion**

The City of Huntington Park does not directly administer the HCV program or have any public housing. Housing vouchers are provided by the Los Angeles County Development Authority (LACDA) to income eligible residents throughout the City.

## NA-40 Homeless Needs Assessment – 91.205(c)

### Introduction:

Huntington Park is located within Service Planning Area 7 (SPA 7), one of the eight service planning areas of Los Angeles County. In 2022, SPA 7 had a total of 4,781 homeless people and increased to 5,899 in 2024. In 2022, the City had a total of 86 homeless people, and 136 homeless people in 2024 were all unsheltered.

There is an insufficient supply of shelters to accommodate an increase in the homeless population. In SPA 7, there are only a total of 4,498 shelters comprising 2,765 emergency shelters, 1,413 transitional housing, and 320 safe havens. The City does not currently operate a shelter within its boundaries. Homeless shelter referral services are provided by service provider Inner City Visions to surrounding shelters like the Bell Shelter and resources in the region.

**If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):**

Huntington Park PIT	2022		2023		2024	
	Total	Percent	Total	Percent	Total	Percent
Total Homeless Count	86	100%	79	100%	136	100%
Sheltered	0	0%	0	0%	0%	0%
Unsheltered	86	100%	79	100%	136	100%
Street	51	59%	24	30%	48	35%
Tents	1	1%	4	5%	18	13%
Makeshift Shelters	19	22%	18	23%	9	7%
Cars	3	3%	18	23%	32	24%
Vans	9	10%	13	16%	25	18%
RVs, Camper	4	5%	2	3%	4	3%

Source: LAHSA, Greater Los Angeles Homeless PIT Count, SPA 7 data by City

The 2024 PIT data for Huntington Park shows 136 homeless people who were all unsheltered. The specific data for the number of chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth are not available for the City. Data is available for those categories for SPA 7, which includes Huntington Park.

A person who experiences chronic homelessness has 12 or more months of continuous homelessness. Out of the total of 5,899 homeless individuals in SPA 7, there were 1,982 who are chronically homeless, which accounts for 36% of the total population. Only 346 of them are sheltered and 1,636 remain unsheltered.

Individual households not in family units make up most of the homeless population at 5,122 (87%) of 5,899 total households. Most of the households are unsheltered at 4,140 (81%) and only 982 (19%) are sheltered. Out of those who are unsheltered, 4,074 are adults 25+, and 66 are between the age of 18-24. Of those sheltered, 828 are adults 25+, 153 are between 18-24, and 1 is under 18. There is only 1 unaccompanied minor under the age of 18 who is sheltered.

There are a total of 252 family households with at least 1 child under the age of 18. Out of these family households, 216 of them are headed by an adult and 36 are headed by a transitional age youth. Veterans consist of 3% of the total population with a total of 152, who are all in individual households.

**Nature and Extent of Homelessness: (Optional)**

<b>Race:</b>	<b>Sheltered:</b>	<b>Unsheltered (optional)</b>
<b>Ethnicity:</b>	<b>Sheltered:</b>	<b>Unsheltered (optional)</b>

Data for sheltered vs unsheltered race and ethnicity is not available for the City of Huntington Park in the PIT count.

**Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.**

In SPA 7 in 2023, there were 295 veterans and 324 families with children under 18 counted. Such specific counts for veterans and families were not available at the City level.

**Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.**

The SPA 7 PIT count showed that, 4,633 (71%) are Hispanic/Latino and 1,878 (29%) are not. Out of those who are not Hispanic/Latino, 696 (11%) are Black or African American, 981 (15%) are White, 41 (1%) are Asian, 88 (1%) are American Indian/Alaska Native, and 11 are Native Hawaiian/other Pacific Islanders

**Describe the Nature and Extent of Unsheltered and Sheltered Homelessness**

The 2023 PIT shows that there were 79 homeless people who were all unsheltered in the City. The number decreased from 2022 PIT with 86 who were all unsheltered. There is currently no available shelter within the City limit.

**Discussion:**

The City is not a recipient of the ESG grant but will continue to partner with local nonprofits to ensure the homeless population's needs are met.

## NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

### Introduction:

Due to their unique special needs and circumstances, special needs population may have greater challenge finding adequate housing. Frail elderly people and people with disabilities are people who fall into the special needs population category who are not homeless. They are more likely to encounter barriers to access affordable housing in the City due to their fixed incomes and inability to sustain employment.

### Describe the characteristics of special needs populations in your community:

The population group that are considered special needs in the City are seniors and people with disabilities. They require special support, accommodation, and have challenges accessing affordable and suitable housing. They often have lower incomes and face difficulties in finding housing. Because they live on a fixed income, they spend a disproportionate amount of their income to secure safe and decent housing. They may be subject to discrimination based on their specific needs or circumstances.

### Seniors:

Elderly Population	2010		2020	
	Number	Percent	Number	Percent
<b>Total Population</b>	<b>58,114</b>	<b>100%</b>	<b>54,883</b>	<b>100%</b>
Elderly Population Total:	3,863	7%	5,832	11%
65-74	2,297	4%	3,609	7%
75-84	1,203	2%	1,566	3%
85 and older	3,63	1%	6,57	1%

Source: 2010 & 2020 Decennial Census, Huntington Park

In 2010, the total number of seniors in the City was 3,863 and this increased to a total of 5,858 individuals in 2020. Seniors in the City face challenges as many are low and moderate-income and have fixed income each month. With the increased cost of living that far exceeds their income cap, many of them face a high housing cost burden that puts them at risk of homelessness. They are also less

likely to be able to afford necessities such as food and utilities as the cost of housing increases. Homeowners who are senior residents may face issues living in unsafe and unhealthy homes.

**Disabled Population:**

Disabled Population	Number	Percent
<b>Total Population</b>	57,660	100%
Hearing Disability	759	1.3%
Vision Disability	785	1.4%
Cognitive Disability	1,700	3.2%
Ambulatory Disability	2,672	5.0%
Self-Care Disability	1,587	3.0%
Independent Living Disability	2,207	5.3%

Source: 2016-2020: American Community Survey (ACS) 5-Year Estimates, Huntington Park

People with disabilities often face challenges navigating physical spaces, which leads to a lack of employment and financial hardship. They are likely to be cost-burdened by housing. In the City, the three most common disabilities are cognitive disabilities affecting 1,700 people (3.2%), ambulatory disabilities affecting 2,672 people (5.0%), and independent living disability affecting 2,207 (5.3%).

**What are the housing and supportive service needs of these populations and how are these needs determined?**

Special needs populations need accessible housing and ADA accommodation in public streets and buildings. In previous years, the City has allocated CDBG funding towards senior support services and ADA improvements in the City to accommodate special needs population.

The Parks and Recreation Department has a Senior Program that provides various activities and classes for senior communities of 62 years and older. Senior affordable units are available in housing developments throughout the City. Casa Bonita Senior Apartments, Concord Resident Apartments, Huntington Plaza Senior Apartments, and Seville Gardens are examples of affordable senior housing units.

As previously mentioned, the most common disability amongst residents in the City are ambulatory and independent living difficulties. In the past, the City has supported public works projects to provide ADA upgrades to City infrastructures. CDBG funds were allocated towards the 2022 ADA Sidewalk and Pedestrian Public Improvements and Chesley Park Improvement to make accommodation for residents with disabilities.

**Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:**

According to the 2023 Los Angeles County HIV Annual Surveillance Report, there are 4,005 individuals living with HIV in SPA 7 with 52 reported deaths. The specific number of people with HIV in Huntington Park was not listed in the report.

The 2024 LAHSA PIT county for SPA 7 reported 67 homeless people who were living with HIV/AIDS. Out of those homeless individuals, 24 individuals are in sheltered situations, and 43 are unsheltered.

The City does not receive Housing Opportunities for Persons With AIDS (HOPWA) funds to address the housing needs of people with HIV/AIDS.

**If the PJ will establish a preference for a HOME TBRA activity for persons with a specific category of disabilities (e.g., persons with HIV/AIDS or chronic mental illness), describe their unmet need for housing and services needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2) (ii))**

Not applicable

**Discussion:**

The City's senior and disabled population need supportive services that will allow them to have equitable access to housing. The City will continue to look for collaboration with various affordable housing developers and local organizations to ensure that their housing and supportive needs are met.

## NA-50 Non-Housing Community Development Needs – 91.215 (f)

### Describe the jurisdiction's need for Public Facilities:

The City has multiple parks and recreational facilities with 6 public parks that include Chesley Park, Robert Keller Park, Freedom Park, Salt Lake Park, Veteran's Park, and Raul R. Perez Memorial Park. The City of Huntington Park provides residents with more than 31 acres of total park space. These facilities are essential for promoting physical activity, social interaction, and youth development.

The City's Parks and Recreation Master Plan that was approved by City Council on May 5, 2008, provides a guidelines and future vision on its Parks facilities. This Master Plan identifies more than 80 park improvement projects needed in the City. Salt Lake Park is the most popular and largest park in the City. According to the City's website, [hpca.gov](http://hpca.gov), Salt Lake Park has 23 acres of space and offers a recreation center, gymnasium for basketball or volleyball, four outdoor basketball courts, two soccer fields, four baseball diamonds, 5 tennis courts, weight room, picnic areas with grills, and playgrounds. Some residents raised their concerns that Salt Lake Park has a significant need for enhanced walkways, safe playground equipment, upgraded restrooms, and ADA compliant upgrades. From feedback collected on the survey, residents would like to see the Salt Lake Park playground to be rebuilt. The skate park at Salt Lake Park was closed due to planned construction of the Salt Lake Aquatic Center. The City is considering next steps to upgrade the Salk Lake Park recreation building. The new recreation building will include energy efficient amenities.

The Los Angeles Countywide Comprehensive Park and Recreation Needs Assessment from 2016 lists the conditions of each of the City's park amenities. The amenities quantities and condition section of the report states that the following park amenities are in poor condition and require funding to improve:

- Chesley Park
  - infrastructure and playground
- Huntington Park Community Center
  - picnic shelters
- Robert Keller Park
  - picnic shelters
  - playgrounds
  - restrooms

- Salt Lake Park
  - fitness zones
  - skate parks
  - picnic shelters
  - playgrounds
  - community centers
  - restrooms

Additionally, the residents would like to see expanded community centers that can provide a range of services including educational programs, social services, and spaces for gatherings. To fulfill the needs of at risk-youth in the City, Inner City Visions stressed the need to have a dedicated youth center that they can go to after school that offer education, recreational activities, and life skills development.

**How were these needs determined?**

The needs for public facilities in Huntington Park were determined through a combination of stakeholder interviews, community meetings, and a community needs survey.

**Describe the jurisdiction’s need for Public Improvements:**

The need for public improvements in Huntington Park, including street expansion, sidewalks, gutters, and the drainage system, was identified through stakeholder interviews, community meetings, and a community needs survey. Many of the City’s infrastructures are dilapidated with residents reporting high need for improved street parking spaces, addressing areas prone to flooding after heavy rains, and safer walkways for pedestrians.

**How were these needs determined?**

The needs for public improvements in Huntington Park were determined through a combination of stakeholder interviews, community meetings, and a community needs survey. The City

**Describe the jurisdiction’s need for Public Services:**

Key priorities identified for public services include neighborhood crime prevention, park and recreation programs, law enforcement services, elderly services, and afterschool programs. The City partners with local non-profit organizations and the City's Parks and Recreation Department provide needed public services to low-to-modern-income residents in the City. However, findings from the community engagement meeting, stakeholder meeting, and survey feedback indicate that many residents are not aware of current City programs. The residents and stakeholders would like to see increased outreach to inform the public about the availability of public services. The City currently promotes all its available programs on its website, social media, and provides brochures and pamphlets at City Hall to residents. During the virtual stakeholder meeting that occurred on November 20, 2025, some stakeholders expressed that having a physical resource guide would be beneficial to provide information on available programs, domestic violence, and homelessness services.

### **How were these needs determined?**

The needs for public services in Huntington Park were determined through a combination of stakeholder interviews, community meetings, and a community needs survey.

## **Housing Market Analysis**

## MA-05 Overview

### Housing Market Analysis Overview:

The City data indicates challenges and opportunities reminiscent of most cities and municipalities in the current housing climate. The City is in Los Angeles County and illustrates a strong demand for affordable housing. In 2020 the City had about 14,977 housing units available; this number increased to 15,133 in 2022. Housing trends in the City include rising home prices and rising rental costs. The median home value in 2009 was \$298,500 in 2020. This increased by 43%, making the median home value \$426,700. Furthermore, the median contract rent in 2009 was \$875, this increased to \$1,052, a 20% increase. These numbers are only going up. To elevate challenges the City has maintained several affordable housing inventories, major developments include:

To combat these challenges the City has initiated several projects to expand its affordable housing inventory. Notable developments include:

Recently completed in January 2025, Huntington Square, initiated April 2023, provides a permanent supportive housing project featuring 55 units, of which 48 of those units are deemed for permanent supportive housing. Supportive housing in this development includes housing for low-income seniors and homeless senior veterans, including those with chronic homelessness and mental health challenges.

A 55-room motel was acquired in 2012 with various funding sources and was converted into 24 apartments known as the Mosaic Gardens at Huntington Park. Apartments serve as a home for limited-income families and transition-age youth ages 18-24 receiving services from the Los Angeles County Department of Mental Health (LACDMH).

Concord Huntington Park features 162 affordable units for seniors, acquired in late 2022 by Redwood Housing for major renovations and sustainability initiatives. These apartments are supported by a project-based Section 8 Housing Assistance Payment (HAP) contract that covers 95% of the apartments.

These strides in affordable housing for various populations highlight a proactive approach for housing needs, specifically through supportive housing for vulnerable populations. These efforts reflect a commitment to a more inclusive and resilient community and highlight the prioritization of the unique needs within the City.

## MA-10 Number of Housing Units – 91.210(a)&(b)(2)

### Introduction

This section highlights the City’s housing mix. Census data feature 61% of owner-occupied units have 3 or more bedrooms, 33% have 2 bedrooms. Highlighting a decent percentage of owner-occupied units available for larger families. In contrast renters only have 13% of units with 3 or more bedrooms and 34% with 2-bedroom units, many renter units only have 1 bedroom. This data, coupled with the comparison of available units in the City of which 10,620 are renter-occupied and 4,005 are owner-occupied, accentuates a higher renter population potentially influenced by the rising housing cost as mentioned in the previous section, where rent has increased by 21% and homeownership has increased by 43%. Additionally, this data shows a Scarcity in larger units available for larger families, which may lead to potential overcrowding. Furthermore, the data suggests that most units with 3 or more bedrooms are single-family homes due to the contrast in owner-occupied units available and renter-occupied units available. Owner-occupied units, as data shows, require monetary investments, which may be unattainable to low- and moderate-income populations, especially when the median home value in 2020 was \$426,700 and this number has been projected to increase since then. The key points of these metrics emphasize the importance and the need to address affordable housing in the City and ensure access for all through these initiatives.

### All residential properties by number of units

Property Type	Number	%
1-unit detached structure	5,525	37%
1-unit, attached structure	1,611	11%
2-4 units	2,835	19%
5-19 units	3,145	21%
20 or more units	1,799	12%
Mobile Home, boat, RV, van, etc.	66	0%
<b>Total</b>	<b>14,977</b>	<b>100%</b>

**Table 26 – Residential Properties by Unit Number**

**Data Source:** 2016-2020 American Community Survey (ACS)

## Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	70	2%	1,680	16%
1 bedroom	175	4%	3,890	37%
2 bedrooms	1,330	33%	3,640	34%
3 or more bedrooms	2,430	61%	1,410	13%
<b>Total</b>	<b>4,001</b>	<b>100%</b>	<b>10,620</b>	<b>100%</b>

**Table 27 – Unit Size by Tenure**

**Data Source:** 2016-2020 American Community Survey (ACS)

### **Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.**

The City commits support toward affordable housing initiatives that help its residents. Data sets from the 2016-2020 American Community Survey (ACS) reveal a total of 14,975 households in the City. Of those households, 4,875 earn 0-30% of the median household income, categorizing them as extremely low income per HUD standards. 3,470 earns 30%-50% of the median household income, categorizing these families as low -income per HUD standards. Lastly, 3,625 of these families earn 30%-50% of the median household income, categorizing them as moderate-income households by HUD standards. The percentages are calculated using a baseline, which HUD describes as HUD Area Median Family Income (HAMFI). The families in these categories are comprised of small families, large families, elderly residents etc. The City and County offer a variety of affordable housing options, through vouchers, rapid rehousing programs, transitional housing, supportive housing, among other units, which are all assisted with federal, state, and local programs.

### **Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.**

The most recent update to the 2021-2029 Housing element call attention to a range of federal funding sources allocated to affordable housing initiatives these include L15-yearme Housing Tax Credits (LIHTC), HOME Investment partnership Program, state vouchers

amongst other federal sources that all follow 24 CFR 92.252 Qualification as affordable housing – Rental Housing, this outlines affordability period requirements and a 15 year commitment which applies to new construction of rental housing when the amount of federal funding is more than \$40,000 per units. This can also be reinforced by contracts between municipalities and developers with subsidy layering and deed restrictions. As reported by the Housing Element, there are 14 affordable housing projects in the City, and none are at risk of conversion to market-rate rent. Within the Housing Element, the commitment to affordable housing was showcased by the City in 1999, when Concord Huntington Park Development was about to transition to market rent, the City employed a multifamily mortgage revenue bond which secured affordability for another 30 years.

The City is also home to several housing programs, including owner-occupied rehabilitation to preserve housing, and the first homebuyer program funded by CalHome program funds to help residents obtain homeownership. For both programs residents must qualify according to the program guidelines. The City also offers a Home Repair program specifically for low -to moderate-income owner-occupied households. In addition to these programs, the Housing Element offers an outline and best practices on how to secure afford housing City-wide.

### **Does the availability of housing units meet the needs of the population?**

The housing stock in the City encompasses a common trend within cities in the United States, reflecting a rapid increase in rental properties and homeownership, making home ownership and affordable housing solutions extremely difficult for residents. According to ACS data, the availability of housing units does not meet the needs of the population. To further solidify this, population, and housing units as well as affordability and availability, must be discussed.

#### **Population and Housing Units:**

According to ACS data, in 2022 Huntington Park had a population of 54,883 people, and a median property value of \$506,700, ACS data sets reflect a 43% increase in home median value from 2009 to 2020, According to Table 27 the data shows that 10,620 units are renter occupied, and 4,005 units are owner occupied. The data suggests a need for owner-occupied units in the City, specifically for low- to moderate-income families. According to 2020 ACS 5-year data sets, 12,211 families living in the City, about 20% of the population, live below the poverty level, supporting the need for more affordable housing, specifically for renters with larger families.

### Affordable Housing and Availability:

According to 2010 ACS data, there was a decrease in population from 2010 to 2020. In spite of this decrease in population, the most recent ACS data shows a need for larger renter-occupied units. The data shows about 2,069 units occupied by 1.5 or more occupants per room. The data also shows about 2,874 units occupied by 1.01 to 1.50 occupants per room. This data may suggest the need for larger units in the City.

### **Describe the need for specific types of housing:**

Due to the various demographics in the City, the needs of vulnerable populations are more prevalent, specifically but not limited to; low-to-moderate income individuals and families, homeless populations, individuals living with disabilities, veterans, among other populations not mentioned.

As previously discussed in other sections, according to ACS data, 20% of families with children live below the poverty level. About 48% of residents in the City spend more than 35% of their gross income on rent. Suggesting renters in the City may be cost-burdened. This highlights the need for affordable housing. Furthermore, these households could benefit from supportive services like rapid rehousing, including rental assistance, to stabilize cost-burdened families.

Large Families with five or more members, according to the Southern California Association of Governments (SCAG), make up about 31% of all households and as previously stated there are not bigger households available at an affordable price for larger families of low income. This puts a spotlight on the need for larger affordable units in the City.

Senior housing is also important to consider, according to ACS's most recent data, 8,306 residents over the age of 65 live in the City. This may suggest that many of these residents are on a fixed income, which further exacerbates the need for affordability for seniors. Developments such as Concord Huntington Park demonstrate the need for these housing options.

Attainable homeownership is another challenge the City faces. The availability of homes to purchase, coupled with the affordability of homes, is almost unattainable, especially for low-income residents. According to ACS data in 2020, about 2,507 homes in the City were valued at over \$300,000. A mortgage for a \$300,000 home may be inaccessible for the 20% of families that live in poverty in the City.

Furthermore, the City does have programs in place to support first-time homebuyers, and the Housing Element further establishes a blueprint for housing affordability. Although these programs and plans are in place, the City should emphasize affordable housing specifically for the populations mentioned above.

### **Discussion**

The City highlights the importance of addressing specific gaps, increasing affordable housing specifically rentals and creating larger units for families, senior affordable housing and supportive housing are critical to meeting the needs of the City. Furthermore, expanding homeownership opportunities and addressing the needs of vulnerable populations are essential to ensuring safe and stable housing.

## MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

### Introduction

In the City of Huntington Park, households in the City are predominantly low income with 11,970 (82%) out of the total of 14,640 households making less than 80% AMI. Since the City has predominantly low-income renters, the rising cost of housing impacts them negatively as they are more likely to face housing cost burden. Approximately 10,620 units are rented occupied, and 4,005 units are owner occupied. Low-income renters struggle to afford rent and necessities, and homeownership can be unattainable.

To combat the rising cost of housing and serve the needs of their low-income residents. The City has recently adopted a rent stabilization ordinance in November 2024. The key provisions of the rent stabilization ordinance are:

- Annual Rent Cap: Rent increases are limited to 3% per year or 100% of the Consumer Price Index (CPI) for the Los Angeles-Long Beach-Anaheim region, whichever is lower. Rent can only be increased once per year.
- Security Deposits: After July 1, 2024, security deposits are limited to one month's rent. For landlords with no more than two residential rental properties, the limit is two times the monthly rent.
- Just Cause Evictions: Landlords can only evict tenants for specific reasons such as nonpayment of rent, illegal activities, or property damage. For no-fault evictions, landlords must provide relocation assistance or waive the final two months' rent.
- Tenant Petition for Rent Adjustments: Tenants can file petitions if they believe a rent increase is unjustified or if housing services have been reduced. The ordinance prohibits retaliation against tenants exercising their legal rights.
- Rental Unit Registration: Landlords must register their rental units with the city and provide proof of registration to tenants. Failure to register may result in the inability to enforce rent increases or evictions.
- Notices to Tenants: Landlords must provide tenants with a notice of their rights under the ordinance when entering into or renewing a rental agreement.

From 2009 to 2020, the median home value in the City has rapidly increased by 43%. Additionally, the rent has increased by 20%. The data table below reflects the cost of housing from 2009 and 2020; the HUD data cannot be manipulated. However, the 2023 ACS 5 Year estimates for the City show that the median home value is \$557,600 and the median contract rent is \$1,143. Many residents in the City are cost-burdened, spending up to 35% of their gross income on rent. According to HUD, most units at the Fair Market Rate are unattainable to low- to moderate-income residents, and the bigger the unit, the more expensive, leading large low-income

families to conform to smaller spaces. This section highlights the cost of housing and explores some of the impacts that residents face in the City when income growth does not align with housing market growth.

The following data table was provided by HUD data resources and cannot be manipulated. The following tables reflect the housing cost of housing, housing affordability, and monthly rent.

**Cost of Housing**

	Base Year: 2009	Most Recent Year: 2020	% Change
Median Home Value	298,500	426,700	43%
Median Contract Rent	875	1,052	20%

**Table 28 – Cost of Housing**

**Data Source:** 2000 Census (Base Year), 2016-2020 American Community Survey (ACS)  
(Most Recent Year)

Rent Paid	Number	%
Less than \$500	705	6.6%
\$500-999	4,120	38.8%
\$1,000-1,499	4,025	37.9%
\$1,500-1,999	1,660	15.6%
\$2,000 or more	105	1.0%
<b>Total</b>	<b>10,615</b>	<b>100.0%</b>

**Table 29 - Rent Paid**

**Data Source:** 2016-2020 American Community Survey (ACS)

### Housing Affordability

Number of Units affordable to Households earning	Renter	Owner
30% HAMFI	715	No Data
50% HAMFI	3,930	94
80% HAMFI	9,065	559
100% HAMFI	No Data	1,169
<b>Total</b>	<b>13,710</b>	<b>1,822</b>

**Table 30 – Housing Affordability**

**Data** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

**Source:**

### Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	\$1,777	\$2,006	\$2,544	\$3,263	\$3,600
High HOME Rent	\$1,559	\$1,671	\$2,007	\$2,310	\$2,558
Low HOME Rent	\$1,213	\$1,300	\$1,560	\$1,803	\$2,011

**Table 31 – Monthly Rent**

**Data** 2025 HUD FMR and HOME Rents for Los Angeles County

**Source:**

**Is there sufficient housing for households at all income levels?**

No, there is not sufficient housing in the City to meet all income levels. Several factors highlight the housing gaps within the City, specifically for low to moderate-income households and vulnerable populations.

2016-2020 ACS data show the average household size in the City as 2.59. The data also suggests the lack of units available for larger families, with only 13% of renter-occupied units offering 3 bedrooms or more. An alternative for larger families can be homeownership, as data shows that 61% of units with 3 or more bedrooms are owner-occupied. The issue with homeownership is income; data trends suggest rapid increases in median home value, with a 43% increase from 2009-2020. This makes it hard to transition from renting to homeownership, further corroborating that there is not sufficient housing or opportunities at all income levels.

Additionally, about 4,875 households earn 0-30% of the median household income, categorizing them as extremely low income per HUD standards. 3,470 households earn 30%-50% of the median household income, categorizing these families as low-income per HUD standards. Lastly, 3,625 households earn 30%-50% of the median household income, categorizing them as moderate-income households by HUD standards. The percentages are calculated using a baseline, which HUD describes as HUD Area Median Family Income (HAMFI). According to Table 30, Housing Affordability, under renters, only 715 units are affordable to 30% HAMFI, 3,930 are affordable to 50% HAMFI, and 9,065 are affordable to 80% HAMFI. This information reveals that there is not sufficient housing available at all income levels, especially if you fall below 0-30%.

Furthermore, Many residents are cost-burdened, as previously stated, more than 20% of families are living below the poverty level. CHAS data shows 11,860 households are earning below 80% of AMI. Suggesting there are insufficient affordable units to accommodate households, particularly for extremely low and very low-income groups.

Home values and rents are increasing in the City, and nationwide trends are leading to further increases. Home affordability is becoming more difficult, especially with 20% of households in the City living in poverty. This shows the income to affordability ratio not aligning. Data shows that from 2009-2020, rent in the City increased by 20% and home value increased by 43%, making affordability especially hard for low to moderate-income households and households on a fixed income. The data shows a decrease in the affordability of housing. According to the National Association of Home Builders, materials and home development are becoming increasingly more expensive, with basic materials such as lumber increasing, leading developers to opt out of affordability building and opt for luxury designs where they can charge higher rents.

**How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?**

HOME program rents, Fair Market Rents, and the area's median rent showcase affordability gaps in the City that can impact and shape strategy to produce and preserve affordable housing. The HOME Investment Partnership Programs through HUD established rent limits to ensure affordability for low to moderate-income households. These are usually the lowest rents available and are specifically designed for low to moderate-income households. The Fair Market Rents are set annually to represent the 40<sup>th</sup> percentile of gross rents in the regional market and are used to determine payment standards for housing vouchers. FMR is higher than HOME rent but still falls below the City's current area median rents. The Area Median Rent is significantly higher than both the HOME and FMR rent. This suggests limited affordability of market-rate housing for the City's low and moderate-income households. These changes in rent value from Home rents, Fair Market Rent, and Area Median Rent further impact on the City's strategy to produce and preserve affordable housing.

Rising rents affect fixed-income and low-moderate-income households. This impacts the strategy to produce and preserve affordable housing. Federally funded developments and projects help preserve affordable housing due to their affordability requirements. Educating the private sector of federal programs is imperative to bridging affordability gaps, especially for new developers that may lack the funding to expand as they may want to. Strategizing may also include the Housing Element and its emphasis on removing barriers to attain affordable housing. To summarize, continued investment in affordable housing is needed, especially to maintain affordable rents in the City.

**Discussion**

Different initiatives, such as the owner-occupied rehabilitation program, first-time homebuyer program, and updates to the Housing elements, have paved the way to affordable housing. These programs are still not enough in the growing demand for affordable housing, continued investment is still required to address housing gaps in the community.

## MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

### Introduction

This section sets the framework for the age and condition of existing home units in the City. Units occupied by owners, built before 1950, make up 61% of the housing stock, units that are renter-occupied, built from 1950-1979, make up about 39% of the housing stock, and renter-occupied units built before 1950 make up 36% of the housing stock. This implies aging units with a high potential of lead-based paint exposure, especially for families with children under the age of 6. Furthermore, 53% of renter-occupied properties report one selected condition, and 21% report two selected conditions. 45% of owner-occupied units report one selected condition. These conditions may include overcrowding, cost-burdened households, inadequate facilities such as code issues, lack of kitchen or bathroom, outdated electrical or plumbing issues etc. This data indicates a need for housing rehabilitation.

### Describe the jurisdiction's definition of "standard condition" and "substandard condition but suitable for rehabilitation":

The condition of housing is usually classified into two categories: standard condition and substandard condition, but suitable for rehabilitation. Standard condition homes per HUD definition meet basic habitability requirements, the homes have a sound foundation, complete plumbing, electrical, kitchen, bathroom, and up to local building codes per City ordinances. Substandard conditions but suitable for rehabilitation homes are appropriate for rehabilitation; these homes lack or have outdated plumbing or electrical systems, show signs of foundational issues, and are not up to date with City codes as per City ordinances. Rehabilitation efforts usually focus on addressing essential systems, safety hazards, and compliance with City codes. These standards focus on the importance of preserving and gaining housing stock and ensuring home safety.

### Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	1,795	45%	5,580	53%
With two selected Conditions	210	5%	2,210	21%
With three selected Conditions	4	0%	110	1%
With four selected Conditions	0	0%	0	0%

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
No selected Conditions	1,995	50%	2,720	26%
<b>Total</b>	<b>4,004</b>	<b>100%</b>	<b>10,620</b>	<b>100%</b>

**Table 32 - Condition of Units**

**Data** 2016-2020 American Community Survey (ACS)

**Source:**

**Year Unit Built**

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	8	0%	410	4%
1980-1999	730	18%	2,235	21%
1950-1979	830	21%	4,110	39%
Before 1950	2,435	61%	3,860	36%
<b>Total</b>	<b>4,003</b>	<b>100%</b>	<b>10,615</b>	<b>100%</b>

**Table 33 – Year Unit Built**

**Data** 2016-2020 Comprehensive Housing Affordability Strategy (CHAS)

**Source:**

**Risk of Lead-Based Paint Hazard**

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	3,265	82%	7,970	75%
Housing Units build before 1980 with children present	844	21%	149	1%

**Table 34 – Risk of Lead-Based Paint**

**Data** 2016-2020 American Community Survey (ACS) (Total Units) 2016-2020 Comprehensive Housing Affordability Strategy (CHAS) (Units with Children present)

**Vacant Units**

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	0	0	0
Abandoned Vacant Units	0	0	0
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

**Table 35 - Vacant Units**

**Need for Owner and Rental Rehabilitation**

The need for owner and rental rehabilitation in the City is present. The data shows that most housing stock has one selected condition, with the majority being renter-occupied. Moreover, the data suggests an aging housing stock with rehabilitation needs. Older units usually present coding issues, outdated plumbing, outdated electrical systems, lack of structural integrity, among other concerns that may pose a safety hazard for families, especially for those in rental units, as the data shows that over 74% of renter-occupied units live with one or two selected conditions. Addressing problems that come with aging housing units, such as lead-based paint exposure, is more prevalent in owner-occupied units. Tackling these issues will further preserve housing as both owner and rental rehabilitation is needed. Prioritization should be given to renter-occupied units, as most City residents are renters and many households within this category face poverty issues, as mentioned in previous sections.

### **Estimated Number of Housing Units Occupied by Low- or Moderate-Income Families with LBP Hazards**

According to Table 34, Risk of Lead-Based Paint, the City has about 21% of owner-occupied units built before 1980 with children present, as opposed to renter-occupied units, which showcase 75% of units built before 1980 but none with children present. Therefore, lead-based initiatives should be geared towards owner-occupied units with children. Owner-occupied units make up 4,003 of the overall housing available; 61% of these units were built before 1950. Children face a higher risk of lead-based paint exposure and face greater issues such as brain damage, developmental delays, among other issues. Furthermore, data from the Centers for Disease Control show children from low-income households and those who live in housing built before 1978 are at greater risk of lead exposure.

### **Discussion**

A substantial portion of the City's housing stock was built before 1978, when lead-based paint was banned; this may cause a serious risk of lead exposure in homes. Homes have also been identified to have at least one housing condition. Strategies for remediation may involve lead-based programs, enforcing housing quality standards, and prioritizing low and moderate-income households, specifically those with children present. The implementation and continuation of these programs may reduce safety concerns Citywide.

## MA-25 Public and Assisted Housing – 91.210(b)

### Introduction

The City of Huntington Park does not have a Public Housing Authority. All voucher programming is handled through the Los Angeles County Development Authority. The data below represents county wide data and is prepopulated from HUD database. HUD data cannot be modified. County data is used as a reference and specific data at City of Huntington Park level is not available from HUD.

### Totals Number of Units

Program Type									
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based.	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available	0	261	2,962	21,798	1	21,797	1,264	1,357	558
# of accessible units									
<b>*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition</b>									

**Table 36 – Total Number of Units by Program Type**

**Data Source:** PIC (PIH Information Center)

**Describe the supply of public housing developments:**

The City does not own or operate public housing.

**Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:**

The City does not own or operate public housing.

**Public Housing Condition**

Public Housing Development	Average Inspection Score
N/A	N/A

**Table 37 - Public Housing Condition**

**Describe the restoration and revitalization needs of public housing units in the jurisdiction:**

Not applicable

**Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:**

Not applicable

**Discussion:**

Not applicable

## MA-30 Homeless Facilities and Services – 91.210(c)

### Introduction

Homeless facilities and services include various forms of shelter. This section highlights and lists these shelters within the City. Homelessness comes in an array of ways and happens for many reasons, therefore, the types of programs available need to be multifaceted. Emergency shelters are usually one-night stays, and depending on the shelter, they may only accept men, women, or families. Transitional housing programs are temporary with some form of supportive service. Transitional housing with supportive services usually offers services that homeless individuals and families can benefit from, such as case management, job training, employment services, legal assistance, childcare, and housing navigation. Permanent supportive housing provides long-term rental accommodation. Supportive services for permanent housing can look like case management, specifically for vulnerable populations such as homeless veterans, individuals living with a disability, seniors, etc. Supportive services can also look like healthcare coordination, educational support, mental health services, transportation services, and financial counselling, amongst other services. Permanent housing is available for rentals for families, often without supportive services. The City is a part of Los Angeles County and Service Planning Area (SPA) 7, the 2024 PIT count shows 136 homeless people who were all unsheltered.

As reported by the Los Angeles Homeless Services Authority (LAHSA), the 2023 Housing Inventory Count (HIC) for Service Planning Area (SPA) 7(<https://www.lahsa.org/documents?id=7698-2023-housing-inventory-count>):

The total number of beds available is 3,893 beds, which includes emergency shelter, transitional housing, safe haven, permanent supportive housing, other permanent housing, and rapid re-housing.

The total number of shelter facilities available is 2,765, which includes emergency shelter, transitional housing, safe haven, permanent supportive housing, other permanent housing, and rapid re-housing.

#### Breakdown by Housing Type:

- Emergency Shelter: 1,413
- Beds: 3,893 beds offering immediate, short-term accommodation for those in crisis.
- Transitional Housing:
- Beds: 320 beds providing temporary residence while individuals work towards permanent housing solutions.

- Permanent Supportive Housing:
- Beds: 1,281 beds offering long-term accommodation coupled with supportive services to assist individuals in maintaining stable housing.

<b>Total Number of Units</b>										
		<b>LA CoC</b>	<b>SPA 1</b>	<b>SPA 2</b>	<b>SPA 3</b>	<b>SPA 4</b>	<b>SPA 5</b>	<b>SPA 6</b>	<b>SPA 7</b>	<b>SPA 8</b>
<b>Totals</b>		46,470	1,337	4,791	4,469	20,632	3,415	6,542	2,765	2,519
<b>Shelter</b>	Emergency Shelter	15,924	546	2,285	1,127	5,287	734	3,184	1,413	1,348
	Transitional Housing	3,058	41	240	202	1,352	251	379	320	273
	Safe Haven	457	0	20	0	322	85	0	30	0
<b>Housing</b>	Permanent Supportive Housing	20,494	405	1,364	2,638	11,312	1,846	1,791	664	474
	Other Permanent Housing	1,037	0	95	0	517	57	270	31	67
	Rapid Re-Housing	5,500	345	787	502	1,842	442	918	307	357
<b>Total Number of Beds</b>										
		<b>LA CoC</b>	<b>SPA 1</b>	<b>SPA 2</b>	<b>SPA 3</b>	<b>SPA 4</b>	<b>SPA 5</b>	<b>SPA 6</b>	<b>SPA 7</b>	<b>SPA 8</b>
<b>Totals</b>		59,112	2,176	6,412	5,636	24,168	4,261	8,970	3,893	3,596
<b>Shelter</b>	Emergency Shelter	20,512	999	2,854	1,529	5,934	1,148	4,304	1,773	1,971
	Transitional Housing	3,929	41	334	285	1,771	317	490	320	371
	Safe Haven	457		20		322	85		30	
<b>Housing</b>	Permanent Supportive Housing	24,172	458	1,762	3,169	12,747	2,007	2,217	1,281	531
	Other Permanent Housing	1,592		279		623	57	470	44	119
	Rapid Re-Housing	8,450	678	1163	653	2771	647	1489	445	604
<b>Notes</b>										
• Grand Total = Family Units/Beds + Individual Units/Beds + Unaccompanied Minor Units/Beds										
• N = number; % = percentage share of either Grand Total, Family Units/Beds, Individual Units/Beds, or Unaccompanied Minor Units/Beds										
• Emergency Shelter includes the Winter Shelter Program (WSP), hotel/motel vouchers distributed by the Department of Public Social Services, as well as Coordinated Assessment Motel Vouchers										

- Permanent Supportive housing and Other Permanent Housing includes the following: Tenant-Based Projects, in which Public Housing Authority (PHA) provide vouchers to individuals or families directly so they may select the housing unit of their choice; Sponsor-Based Projects, in which community-based organizations administer housing vouchers on behalf of the PHA; Project-Based Vouchers, in which the subsidy provided by the PHA is tied directly to a site.

Source: 2023 LAHSA Housing Inventory Count (HIC)

### Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year-Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	9385	0	3672	11138	0
Households with Only Adults	17518	0	13987	25762	0
Chronically Homeless Households	0	0	0		0
Veterans	1188	0	256	1403	0
Unaccompanied Youth	1065	0	413	162	0

**Table 38 - Facilities and Housing Targeted to Homeless Households**

**Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons.**

The City offers a variety of programs to support those experiencing homelessness.

**Homeless Shelters include:**

HPRP Huntington Park – Homeless Service – located at 2965 East Gage Avenue, Huntington Park, CA 90255. This program provides rapid rehousing for the homeless and persons who are at risk of homelessness.

Bell Shelter -Salvation Army- located at 5600 Rickenbacker Road Bell, CA 90201, about 2.7 miles outside of Huntington Park. This shelter is one of the largest homeless shelters in the nation, offering various transitional care and supportive services to homeless men and women.

According to the Los Angeles County Department of Children & Family Services, Angel Step Too Transitional Housing is identified as a Southern California Alcohol and Drug Program. This program provides domestic violence services, HIV/AIDS services, residential treatment for substance abuse, substance abuse services, and youth services for people in Los Angeles County. Located at 16314 Cornuta Avenue, Bellflower, CA 90706, about 28 minutes from Huntington Beach.

Su Casa- Ending Domestic Violence Transitional Housing – Located at 3750 East Anaheim Street, Suite 100, Long Beach, CA 90804, about 24 minutes, 12.9 miles from Huntington Beach, offers a plethora of services, such as an emergency shelter for victims of domestic violence transitional shelter, community housing, walk in center. Children’s program and teen program, community outreach and education, workshops, and training, education, services for LGBTQ, and services for men.

The Whole Child (TWC) Family Housing Program with administrative offices at 10155 Colima Road Whittier, CA 90603 located about 28.7 miles from Huntington Park, this program targets families and youth by offering an array of services such as mental health services, case management, family housing, parent enrichment, and nutrition education.

Homes for Life Foundation Cedar Homes at 8939 South Sepulveda Blvd. Los Angeles, CA 90045, about 55 minutes from Huntington Park offers an array of housing such as transition -age youth housing, transitional adult housing, state-licensed group homes, supportive apartments, semi-independent group homes and various programs such as mental health services, rehabilitation and skills development, and case management.

The County of Los Angeles Department of Children and Family Services also offers a Transitional Housing Placement Program (THPP) specifically for young people between 16 and 17 on track to

graduate from high school. THPP provides youth with an opportunity to live in an apartment or house in the community while receiving support services. This program helps youth learn the skills to be able to live independently when it is time to leave foster care.

United Friends of the Children – Located at 1055 Wilshire Blvd. Suite 1550, Los Angeles, CA 90017, about 58 minutes from Huntington Park, provides former foster youth with 18 months of housing in their own apartments. The program requires increasing levels of responsibility and challenges youth to maintain employment and develop money management skills. Weekly life skills classes bring youth together for interactive sessions. Other services offered include advocacy counseling, mental health counseling, career services, and educational guidance.

### **Healthcare Services:**

Complete Care Community Health Center (CCCHC): A Federally Qualified Health Center providing comprehensive services such as family medicine, pediatrics, women’s health, prenatal care, and HIV/AIDS care. They also offer telehealth visits to enhance accessibility.

Huntington Park Family Health Center: Operated by South Central Family Health Center, this facility offers primary care, dental care, men’s and women’s health services, wellness classes, and pediatric care. Services are available to all individuals, regardless of documentation status or ability to pay.

Angeles Community Health Center: Provides medical, dental, and behavioral health services, emphasizing care delivered with respect and dignity. The center operates multiple locations, including two in Huntington Park.

San Antonio Family Center: Part of the Los Angeles County Department of Mental Health, this center offers comprehensive mental health services, including assessments, therapy, crisis intervention, and specialized programs for transitional-age youth.

Planned Parenthood Huntington Park Health Center: Provides wellness and preventive care services, including reproductive health services, to the community.

AltaMed Medical Group: Provides primary care, women’s health, dentist services, PACE, senior services, pharmacy, inclusive patient care (LGBTQ), HIV services, behavioral health, and youth services.

### **City Initiatives:**

Emergency Rental Assistance Program (ERAP): Implemented to provide up to three months of rental assistance to low-income residents impacted by the COVID-19 pandemic, aiming to prevent homelessness and displacement.

HOME-American Rescue Plan (ARP): The City developed a HOME-ARP Allocation Plan to utilize federal funds for addressing homelessness and housing instability, focusing on creating affordable housing and supportive services.

Permanent Local Housing Allocation Program (PLHA): The City is looking to purchase a property with its PLHA funds to purchase units for affordable housing.

Inner City Visions: The City provided funding to Inner City Visions to provide homeless outreach and case management to persons fleeing domestic violence, persons at risk of homelessness, and at-risk youth and sex trafficking.

Salvation Army Bell Shelter: The City provides funding for beds to support the shelter.

These programs offered to the residents of Huntington Park, through local and county initiatives, ring as a commitment to addressing homelessness through various approaches and collaboration.

These combined efforts reflect Huntington Park's commitment to address homelessness through a multifaceted approach, integrating housing solutions with essential health, mental health, and employment services to support the well-being and stability of its residents.

**List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.**

- Union Rescue Mission is 5 miles from the City, offering temporary shelter for men, women, and children experiencing homelessness.
- LASHA Winter Shelter is open for the winter months and operates temporary shelters across Los Angeles County.
- The Salvation Army Corps Community Center, located in Huntington Beach, offers supportive services, through homeless support, personal enrichment, and utility bill assistance for City residents.
- Southeast Churches Service Center, also located in Huntington Beach, offers food and rental assistance to those who fall under program guidelines.

## MA-35 Special Needs Facilities and Services – 91.210(d)

### Introduction

Special needs populations include the elderly, frail elderly, and persons with disabilities. These groups have special needs for services and housing. In addition, many often have lower incomes and fixed incomes as a result of their condition. According to the ACS data, 8,306 residents over the age of 65 live in the City. The common disabilities in the City are cognitive, ambulatory, and self-care. Hearing disability affects 759 people (1.3%) of the population, vision disability affects 785 people (1.4%), cognitive disabilities affect 1700 people (3.2%), ambulatory disabilities such as difficulty walking or climbing stairs affect 2672 people (5.0%), self-care disability affect 1,587 people (3.0%), and 2207 (5.3%) report an independent living disability. The special needs of the population require a unique set of needs that also include lower incomes, which creates further challenges with housing. Furthermore, many in this population have already been accounted for within the low- and moderate-income residents. The special needs of the population in many cases require supportive services to carry out daily activities. In some cases, family support and in-home care is not available therefore additional housing options may be needed to provide assistance. According to the Housing element, there are two supportive or transitional housing developments specifically for those living with disabilities: Mosaic Gardens at Huntington Park has a total of 24 beds, and Tiki Gardens is a transitional housing project with 35 units for homeless persons.

**Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify and describe their supportive housing needs.**

Supportive housing for the elderly, frail elderly, persons with mental, physical, and developmental disabilities, also including alcohol and drug addictions, individuals living with HIV/AIDS and their families, and all other vulnerable populations are primarily provided by local and state government agencies and local nonprofits. The resources that are needed are:

- Supportive housing, and programs with maintenance which may include home repairs and changes to accommodate the elderly and people with developmental disabilities.
- Safe, decent, and affordable housing for each person within this population
- ADA modifications that adapt to physical conditions as they change while they remain in their home.
- People 75 years or older need case management, providing medical and other types of professional care.

- Assistance with daily living where there are no family members to provide direct care. Public and nonprofit agencies will need to assist with creating programs to help those with these special needs.
- Outreach and referrals for individuals who do not have access to traditional mental health services.
- Transportation to accommodate those within the population who need assistance based on barriers due to their unique need.

**Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.**

The City currently does not have programs specifically to assist person returning from mental and physical health institutions; in turn, housing and supportive service agencies in the surrounding area help to qualify and assist low- and moderate-income residents and special needs residents to provide any services they may need. According to the Housing element, there are two supportive or transitional housing developments specifically for those living with disabilities, but these developments do not ensure that persons returning from mental and physical health institutions are prioritized: Mosaic Gardens at Huntington Park has a total of 24 beds, and Tiki Gardens is a transitional housing project with 35 units for homeless persons.

**Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)**

The City plans to fund the Senior Program to provide services to seniors aged 55+ with educational workshops and coordinated physical activities and other recreation-based activities. In the past the City utilized its CDBG funds for ADA upgrades to its sidewalk and pedestrian ramps in various City streets. In the next 5-year consolidated plan period, the City will use its CDBG funds to support ADA upgrades and improvements to public facilities / infrastructure as needed. The City will also find opportunities to invest its HOME funds towards building more affordable housing for these special need’s population.

**For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))**

The City, as a community, plans to undertake the following activities to address the housing and service needs of its special needs’ population.

- Providing Needed Community Services to LMI Persons
- Planning and Community Development Initiatives
- Supporting Agencies that Assist Special Needs Populations

The City will allocate CDBG public service funding to assist special needs populations and provide essential services.

The Huntington Park Senior Program offers a wide variety of classes, drop-in activities, excursions, and services to the senior community of 62 years and older.

The City also collaborates with local nonprofit organizations to provide resources and services to special needs groups. Programs include affordable housing development, case management, and support services.

The City will use HOME funds to support affordable housing initiatives.

## MA-40 Barriers to Affordable Housing – 91.210(e)

### Negative Effects of Public Policies on Affordable Housing and Residential Investment

The City has put in place policies such as removing barriers to develop flexible standards for affordable housing, ordinance changes, ADA compliance, and accommodations for those living with disabilities. That said, the City lacks land suitable for residential development, and the limited open space also negatively impacts parking. Infill development is an option but often leads to overcrowding and limited parking.

Huntington Park is one of the Cities in California with the highest density with a population density of 20,450 people per square mile. The highest allowable density permitted in the City's three residential areas is 20 dwelling units per acre (20 du/ac). According to the most recent Housing Element, the City plans to update its density bonus ordinance to provide greater incentives for projects that provide units for extremely low-income households. The City also faces lack of parking with approximately three cars per household in the City. With predominately large family households, the current standard is two spaces per unit. With limited space, the development of housing with sufficient parking is costly. Moreover, home developers frequently cite problems working through zoning issues, which further adds to the cost for development making it unattractive.

Many fair housing cases in Huntington Park involve a disability bias. Disabled persons required reasonable accommodations such as construction of a ramp, wheelchair access, or the need for service animals. However, they often face disability discrimination when landlords refuse their request for accommodation or require higher security deposit. Due to this, according to the recent Housing Element, the City plans to amend the density bonus program to provide incentives for including universal design elements into new housing projects. The City has adopted a "Reasonable Accommodation Ordinance." The stated purpose is to provide individuals with disabilities reasonable accommodation in regulations and procedures to ensure equal access to housing, and to facilitate the development of housing. Although available, developers can see this as adding to the construction cost and complexity in navigating the development process.

With these limitations, the cost of construction becomes extremely expensive, so additional grant funding incentives are needed to make an affordable housing project viable. The lack and decrease of federal funding also serve as a barrier to affordable housing, often not being enough for the growing demand of the community. In the City, Aging housing that may require costly repairs and upgrades to maintain structural integrity impacts the ability of new developments and increases overall housing costs. Developers often cite issues working through zoning and municipal costs, as well as vast competition for Low-income Housing Tax Credits (LIHTC), which also hinder development of housing and pose a challenge for those developers that need financial support. Overcoming these barriers could strengthen affordable housing and residential investment.

## MA-45 Non-Housing Community Development Assets – 91.215 (f)

### Introduction

The City’s workforce plays a vital role in long-term stability. The workforce consists of 43,791 civilian laborers distributed across various sectors, noted in Table 39 of this section. The range in business sectors highlights the importance of catering to various demographics, meeting the needs of the community and economy. Travel time also impacts the workforce, according to Table 42 of this section, 15% of workers commute 60 or more minutes to work, while 19% travel 30–59 minutes, and another 19% commute within 30 minutes. Although the City is close to Los Angeles, which alludes to traffic congestion, this data may suggest that some people in the workforce do not live in the City. This may lead to housing affordability mismatches where workers may not be able to afford to live where they work. Moreover, this section goes over educational attainment by employment status, age, and median earnings, revealing the influence on labor force participation, with a strong correlation between higher education levels and increased median earnings. Moreover, the data shows that the City can benefit from workforce development programs.

### Economic Development Market Analysis

#### Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	133	N/A	0.51%	N/A	N/A
Arts, Entertainment, Accommodations	2655	N/A	10.15%	N/A	N/A
Construction	1866	N/A	7.13%	N/A	N/A
Education and Health Care Services	3530	N/A	13.50%	N/A	N/A
Finance, Insurance, and Real Estate	748	N/A	2.86%	N/A	N/A
Information	263	N/A	1.01%	N/A	N/A
Manufacturing	4669	N/A	17.85%	N/A	N/A
Other Services	1342	N/A	5.13%	N/A	N/A

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Professional, Scientific, Management Services	2190	N/A	8.37%	N/A	N/A
Public Administration	757	N/A	2.89%	N/A	N/A
Retail Trade	3395	N/A	12.98%	N/A	N/A
Transportation & Warehousing	2418	N/A	9.25%	N/A	N/A
Wholesale Trade	2187	N/A	8.36%	N/A	N/A
Grand Total	26153	N/A	100%	N/A	N/A

**Table 39 - Business Activity**

**Data** 2016-2020 American Community Survey (ACS) (Workers), 2020 Longitudinal  
**Source:** Employer-Household Dynamics (Jobs)

**Labor Force**

Total Population in the Civilian Labor Force	43791
Civilian Employed Population 16 years and over	26153
Unemployment Rate	11%
Unemployment Rate for Ages 16-24	7.1%
Unemployment Rate for Ages 25-65	9.6%

**Table 40 - Labor Force**

**Data** 2016-2020 American Community Survey (ACS)  
**Source:**

Occupations by Sector	Number of People
Management, business and financial	3610
Farming, fisheries, and forestry occupations	133
Service	4907
Sales and office	6607
Construction, extraction, maintenance, and repair	2862
Production, transportation, and material moving	8167

**Table 41 – Occupations by Sector**

**Data** 2016-2020 American Community Survey (ACS)  
**Source:**

**Travel Time**

Travel Time	Number	Percentage
< 30 Minutes	N/A	N/A
30-59 Minutes	N/A	N/A
60 or More Minutes	N/A	N/A
Total		

**Table 42 - Travel Time**

**Data** 2016-2020 American Community Survey (ACS)  
**Source:**

**Education:**

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	8,630	600	3,710
High school graduate (includes equivalency)	5,690	600	1,780
Some college or associate's degree	4,440	375	1,110
Bachelor's degree or higher	2,115	105	300

**Table 43 - Educational Attainment by Employment Status**

**Data** 2016-2020 American Community Survey (ACS)  
**Source:**

## Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	124	629	1057	2708	1377
9th to 12th grade, no diploma	992	1130	1031	1466	153
High school graduate, GED, or alternative	1224	1146	775	1133	330
Some college, no degree	1313	798	495	677	111
Associate’s degree	99	155	229	192	32
Bachelor’s degree	122	344	104	200	43
Graduate or professional degree	0	25	51	57	34

**Table 44 - Educational Attainment by Age**

**Data** 2016-2020 American Community Survey (ACS)

**Source:**

## Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	29,238
High school graduate (includes equivalency)	34,299
Some college or associate’s degree	37,019
Bachelor’s degree	50,673
Graduate or professional degree	53,347

**Table 45 – Median Earnings in the Past 12 Months**

**Data Source:** 2016-2020 American Community Survey (ACS)

**Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?**

Out of the City’s workforce of 26,153 people, manufacturing is the top employment sector, providing jobs for 17.85% of workers (4,669 workers). This shows how important local manufacturing facilities are, especially for residents with industrial skills. Education and health care services employ about 13.50% of the workforce (3,530 workers), retail trade also plays a big role making up 12.98% of the workforce (3,395 workers), Jobs in the arts, entertainment, and

accommodation account for 10.15% of the workforce (2,655 workers), reflecting the City's involvement in hospitality and tourism. These numbers point to a fairly balanced local economy with diverse job opportunities. To keep the local economy strong, the City can benefit from supporting workforce development programs.

**Describe the workforce and infrastructure needs of the business community:**

The City counts on a mix of workers and depends on good infrastructure to keep things moving. Manufacturing is one of the biggest industries, employing nearly 18% of local workers. These jobs usually require hands-on experience and technical training. It is important to have training programs that teach these skills. Education and healthcare are also big job sources; these jobs often require professional training. Retail makes up 12.98% of jobs; this sector relies on people skilled in customer service, sales, and inventory management.

Having programs that build confidence, communication, and real-life job skills is important across all areas of the workforce. Additionally, the arts, entertainment, and accommodation sector represent 10.15% of local jobs, these jobs need workers trained in tourism, guest services, and art enhancement programs. Transportation is also a big issue. A lot of workers have long commutes, 15% drive more than an hour to their jobs, and 19% spend 30-59 minutes getting to work. This makes it clear how important it is to invest in buses, trains, and better roads. Similarly, having space available for commercial use is essential to growing economies. In conclusion, the City's economic future depends on continued investment, and meeting these needs will help businesses grow, reduce barriers for workers, and support economic growth.

**Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.**

Businesses in the City are mostly along the main streets—like Pacific, Gage, and Slauson. Some smaller businesses are available in the neighborhoods as well. The City's been working on creating an easier way to open or grow businesses, such as faster permits and cleaning up parts of the commercial areas. Listening to community voices, nonprofits, schools, and residents has also been a driving force in major changes that have an economic impact. The County is also supporting the City by offering grants to small businesses.

The City is committed to enhancing employment opportunities and attracting new businesses through commercial development in low and moderate-income areas. The City has assisted with several major projects to bring new jobs to blighted areas. The City provides a variety of technical assistance to businesses, including agency referral and commercial space inventory services. The City also supports financial assistance programs for small businesses in the community.

Through community survey and study, it was noted that improvement to small businesses along Pacific Blvd can help with economic revitalization. The City plans to utilize its CDBG funds towards a Façade Improvement Program to provide grants to small businesses and assist with their storefront. Businesses must retail at least 1 full-time low-mod-income employee for every \$35,000 grant received. This program will help with workforce and business growth opportunities in the City.

The City also partners with HUB Cities Consortium to provide workforce development. Founded in 1988, the HUB Cities provides employment, education, and training services, as well as business support, including counseling, coaching, and consulting. This collaboration ensures that local businesses have access to tools needed to expand and grow. In the past, the City has provided CDBG funding to HUB Cities for Low/mod income retention. Similar to the Façade improvement program, HUB Cities must retain or create 1 full time for every \$35,000 for a period of two years.

A new Metro light rail line will connect Southeast Los Angeles County to Downtown Los Angeles with 2 planned stations in the City. The route includes two light rail stops at Randolph Street and Pacific Boulevard and Florence and Salt Lake Avenues. The construction is expected to be completed within the next decade. Business support will be needed to assist businesses impacted during the construction period of the Metro line project.

The City is also part of the Los Angeles Mid-Alameda Corridor Enterprise Zone, a program designed to attract new businesses to the City. The City is a member of Eco-Rapid Transit Joint Powers Authority and has been working together on Transit Oriented Development Guidelines and Transit Land Use planning in preparation for the future station areas. As of 2023, all environmental phases have been completed. Prioritizing the project, making it a top federal funding priority for the Los Angeles County Metropolitan Transportation Authority. Moreover, the City needs workforce programs to further expand economic stability, specifically in growing sectors like healthcare and education. The City should also prioritize infrastructure improvements, specifically in commercial spaces and public transit.

**How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?**

In a lot of the jobs people have in the City right now, education and training can be a barrier. Especially when it comes to better-paying positions. A good number of people just do not have the degrees or credentials that are often required. The City's workforce is spread across industries like manufacturing (which is about 18%), education and health care (13.5%), retail (nearly 13%), and hospitality/entertainment (about 10%). But a good portion of the people working in these areas do not have the training or education needed to move into the higher-

paying versions of those jobs. According to the data, many residents do not have a college degree. Among 18–24-year-olds, over 1,300 people started college but did not finish, and only 122 got a bachelor. For folks aged 25–34, over 1,100 finished high school or earned a GED, but just a few hundred got through college. The numbers get lower in older age groups—only a small portion has any degree at all.

The income gap is tied directly to education. People without a high school diploma earn about \$29K a year. High school graduates make around \$34K. If someone went to college but did not finish, they are in the \$37K range. But once you get a degree, earnings jump—bachelor’s degree holders are making about \$50K, and those with a graduate degree pull in over \$ 53 K. Because of this, many residents are stuck in lower-wage roles. Manufacturing jobs, which are a major part of the local economy, often need technical certifications that not everyone can access. Healthcare and education jobs are growing, but they usually require at least a bachelor’s degree. That mismatch makes it hard for people to move up. To fix this, the City needs to focus on helping residents build skills. That means more training programs, partnerships with trade schools and local colleges, and maybe new ways to help older workers re-skill. If the City keeps supporting programs that help with training and career pathways, more people could obtain better jobs. That would boost earnings and improve the quality of life across the board.

**Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Con Plan.**

Business Assistance and Economic Development Program:

- Streamlined Access by having economic development staff act as liaisons to other departments and regional agencies, ensuring businesses have the resources they need to thrive.
- Business Attraction and Retention, the economic development team collaborates with regional and state agencies to attract new businesses and retain existing ones.
- Information and Resources: Business demographic and marketing information.
- Site Selection: An updated database of sites and help in identifying ideal locations for expansion or new operations.
- The Los Angeles Mid-Alameda Corridor Enterprise Zone
- Sales and Use Tax Credit: Businesses can reduce California income or franchise tax by the amount of sales or use tax paid on certain machinery purchases, with over \$1.45 million in tax credits.
- Hiring Credit: Businesses may reduce state income tax by up to \$23,400 per qualified employee over five years, with some employees qualifying for a federal Worker Opportunity Tax Credit (WOTC) of up to \$2,100.
- Business Expense Deduction.

- Net Operating Loss Carryover: Up to 100% of net operating losses for businesses in the zone can be carried over for up to 15 years to offset taxable income.
- Net Interest Deduction for Lenders: Lenders can deduct the amount of “net interest” earned on loans made to businesses exclusively located in the Enterprise Zone

**Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?**

No.

**If so, what economic development initiatives are you undertaking that may be coordinated with the Con Plan? If not, describe other local/regional plans or initiatives that impact economic growth.**

The City of Huntington Park Community Development Department works with the local businesses to determine how the City can best assist in their economic growth. Local Initiatives include updates to the General Plan and economic development programs. Regional initiatives include the Los Angeles Comprehensive Economic Development Strategy (CEDS).

**Discussion**

The City’s focused on helping small businesses and supporting job growth. A good part of this is aimed at residents with low or moderate incomes. Over the past few years, the City has used grants, training programs, and technical assistance to help business owners start up or stay open. Groups like HUB Cities and funding from the CDBG programs have supported entrepreneurs and small business development. The City’s location in the Mid-Alameda Corridor Enterprise Zone comes with tax credits and other benefits that some businesses have used to grow or invest more locally. Most business activity happens along key streets like Pacific Blvd, Slauson, and Gage. The City has kept those areas clean and active, with tree maintenance, façade improvements, and basic beautification. The goal is to build an economy where more people can find good jobs and local businesses have what they need to succeed.

## MA-50 Needs and Market Analysis Discussion

**Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")**

Extremely low and very low-income households are most impacted by housing problems in Huntington Park. Consistent with HUD, the City defines an area of low/mod concentration as a census tract or block group in which a minimum of 51% of households earn 80% or below the area median income. In the Appendix, the "Census Tract Chart" depicts 14 census block groups in Huntington Park that meet this definition and are thus considered low and moderate-income concentrations. This suggests a need for targeted support for low and moderate-income households in the City.

ECAP Ethnicity Per Block Group-51%or more LMI				
Tract	% Ethnic Minority	Low Mod	Total Population	LMI%
532500	94.75%	4270	4620	92.42%
532605	93.55%	2990	3515	85.06%
532606	96.62%	5125	5790	88.51%
532607	97.96%	5030	6670	75.41%
533103	98.54%	2025	3015	67.16%
533104	96.12%	2740	3330	82.28%
533105	100.00%	585	870	67.24%
533108	93.50%	5775	6435	89.74%
533201	100.00%	2470	3280	75.30%
533204	99.81%	2395	4140	57.85%
533501	100.00%	2945	4190	70.29%
533504	95.62%	2995	3450	86.81%
534501	97.36%	5230	6480	80.71%
534502	93.84%	1290	1840	70.11%

**Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")**

The majority of the City's population is of Hispanic origin. Thus, the City's socioeconomic characteristics are almost entirely homogeneous, with no specific neighborhoods evidenced by greater concentrations of racial/ethnic minorities or low-income families than the City as a whole.

**What are the characteristics of the market in these areas/neighborhoods?**

Not applicable

**Are there any community assets in these areas/neighborhoods?**

Not applicable

**Are there other strategic opportunities in any of these areas?**

Not applicable

## **MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)**

### **Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.**

Internet access is a major issue in Huntington Park, especially for families with lower or moderate incomes. A lot of daily life depends on being an online school, work, job searches, even going to the doctor. But not everyone has a good connection, or any at all. Census data from 2018 to 2022 shows that around 12% of homes in the City did not have internet. Some had it, but it might have been slower or less reliable. That is higher than the 4% average for all of L.A. County, so it is something that stood out.

During the pandemic, the problem got even clearer. People needed fast internet to work, attend class, or access healthcare from home, but many did not have it. The City got a \$25.3 million grant from the California Public Utilities Commission. The funding is going toward better broadband, especially in places where it is too expensive or not available.

The City also used some of that funding and CDBG money to set up free Wi-Fi in five places: Chelsea Circle Park, Raul Perez Park, Salt Lake Park, across from City Hall, and near Freedom Park. Wi-Fi is mostly to help students and families who need the internet but do not have it at home. Residents can connect and agree to the City's terms to use it. The system sends signals between antennas around the City, using equipment already in place. The goal is to give people a way to get online. Whether it is for homework, job applications, or telehealth, it all helps.

### **Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.**

The City has various internet options including AT&T, Spectrum, EarthLink, Verizon, T-Mobile 5G, HughesNet, and Viasat. Some offer fiber, others use cable, satellite, or 5G. That might sound like enough, but service and pricing are not the same in every area. For example, AT&T's fiber only covers about 36% of the City. Spectrum reaches around 53%. Satellite covers more ground, but it can be slow. When there is more competition, companies usually lower prices or improve service to keep customers. That is important for families who already pay a lot just to stay connected. More competition could mean better internet for more people—faster speeds, lower bills, and fewer gaps in coverage.

## MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

### **Describe the jurisdiction's increased natural hazard risks associated with climate change.**

The City faces increased risks associated with climate change, which amplify natural hazards and environmental vulnerabilities.

- Rising heat and lack of water resources have become a significant risk.
- California fires
- Air quality is affected by pollution, temperatures, and fires.
- Earthquakes.
- Urban development patterns in Huntington Park further intensifies these risks.
- Intensive urban growth can lead to greater poverty, with local governments unable to provide services for all people.
- Concentrated energy use leads to greater air pollution with significant impact on human health.
- Large volumes of uncollected waste create multiple health hazards.
- Urban development can magnify the risk of environmental hazards such as flash flooding.
- Pollution and physical barriers to root growth promote loss of urban tree cover.
- Animal populations are inhabited by toxic substances, vehicles, and the loss of habitat and food sources.

Vulnerable populations face a wider risk, which further emphasizes the need for mitigation efforts to address threats posed by climate change.

### **Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.**

Housing occupied by low-moderate income households are particularly vulnerable to increased natural hazards associated with climate change. According to data, a lot of housing in the City is old, with 61% of owner-occupied built before 1950 and more than 70% of renter-occupied built before 1979. These homes often lack weatherization plans. All cities are required to have an Emergency Preparedness Plan. This plan contains important information on what to do, who to call or where to go to in case of an emergency. To improve safety, the government enforces building codes that include retrofitting for earthquakes. Hazardous materials management is another big part of the City Plan, including education to residents on how to safely dispose of hazardous waste. Additional work is needed, like weatherization programs, and improved community education. Addressing these challenges will help enhance overall plans for hazard mitigation.

## Strategic Plan

## SP-05 Overview

### Strategic Plan Overview

The City of Huntington Park's 2025-2030 Strategic Plan proposes goals to meet the needs identified in the Con Plan. It describes the eligible programs, projects, and activities to be anticipated with HUD funds over the next 5-year Con Plan period. The Housing and Community Development Strategy is the centerpiece of the Con Plan.

The strategy for the Con Plan describes:

- General priorities for assisting households.
- Programs to assist those households in need.
- Five-year objectives identifying proposed accomplishments.

The Strategic Plan also addresses the following areas:

- Supportive public service programming for both the income eligible persons a special needs population (after school youth programs, senior program, job training, food banks, etc.
- Homeless assistance and homeless prevention services
- Home repair programs to improve quality of life (Home Repair Program)
- Housing Program that will address affordability (First Time Homebuyer Program)
- Capital Improvement and Public Infrastructure in HUD eligible census tracts (Street Improvement Projects and City Park Projects)

In establishing five-year priorities for assistance with CDBG and HOME funds, the City of Huntington Park has taken several factors into consideration: 1) those households most in need of housing and community development assistance, as determined through the Con Plan Needs Assessment, Agency consultation, Community Needs Survey, and public participation process; and 2) the extent of other non-federal resources and programs available to address the needs.

## SP-10 Geographic Priorities – 91.215 (a)(1)

### Geographic Area

<b>Area Name:</b>	City of Huntington Park
<b>Area Type:</b>	City of Huntington Park
<b>Other Target Area Description:</b>	City of Huntington Park
<b>HUD Approval Date:</b>	
<b>% of Low/ Mod:</b>	
<b>Revital Type:</b>	
<b>Other Revital Description:</b>	
<b>Identify the neighborhood boundaries for this target area.</b>	The City of Huntington Park is three square miles with the unincorporated community of Florence-Graham to the West, the City of Vernon to the north, and three Gateway Cities to the east, and the City of South Gate to the South. The major highways surrounding the City include the Interstate 5 and 10 to the North, I-710 to the east, and I-105 to the south, and I-110 to the west.

<p><b>Include specific housing and commercial characteristics of this target area.</b></p>	<p>Housing</p> <ul style="list-style-type: none"> <li>• 15,228 housing units comprise the existing housing stock and 41.2% were single-family detached homes.</li> <li>• About 27.2% of the homes are owner occupied.</li> <li>• About 78% of the housing stock in Huntington Park was built prior to 1980, and 26.2% of those were constructed prior to 1939.</li> </ul> <p>Commercial</p> <ul style="list-style-type: none"> <li>• The Downtown Specific Plan (DTSP) is the economic center of the City with commercial shops, entertainment, and services with over 85 acres in the center of the City.</li> <li>• The area extends from Randolph Street in the north, Florence Avenue in the South, Rugby Avenue to the west and Seville Avenue to the East</li> </ul>
<p><b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b></p>	<p>CDBG funding will be used to meet the public service needs of income eligible residents throughout the City. All of the census tracts in the City have 51% low-mod rate with the exception of 1 census tract.</p>
<p><b>Identify the needs in this target area.</b></p>	<p>The following represent the top needs responses from the Community Needs Survey</p> <ul style="list-style-type: none"> <li>• Affordable housing development</li> <li>• Public services</li> <li>• Public facilities improvement</li> <li>• Economic development</li> <li>• Fair housing services</li> </ul>

<p><b>What are the opportunities for improvement in this target area?</b></p>	<p>According to the City’s Housing Element, there are many aging industrial and manufacturing buildings that can serve as potential opportunity for affordable housing development.</p>
<p><b>Are there barriers to improvement in this target area?</b></p>	<p>The barriers to building more affordable housing are high construction costs and lack of vacant land.</p>

**Table 46 - Geographic Priority Areas**

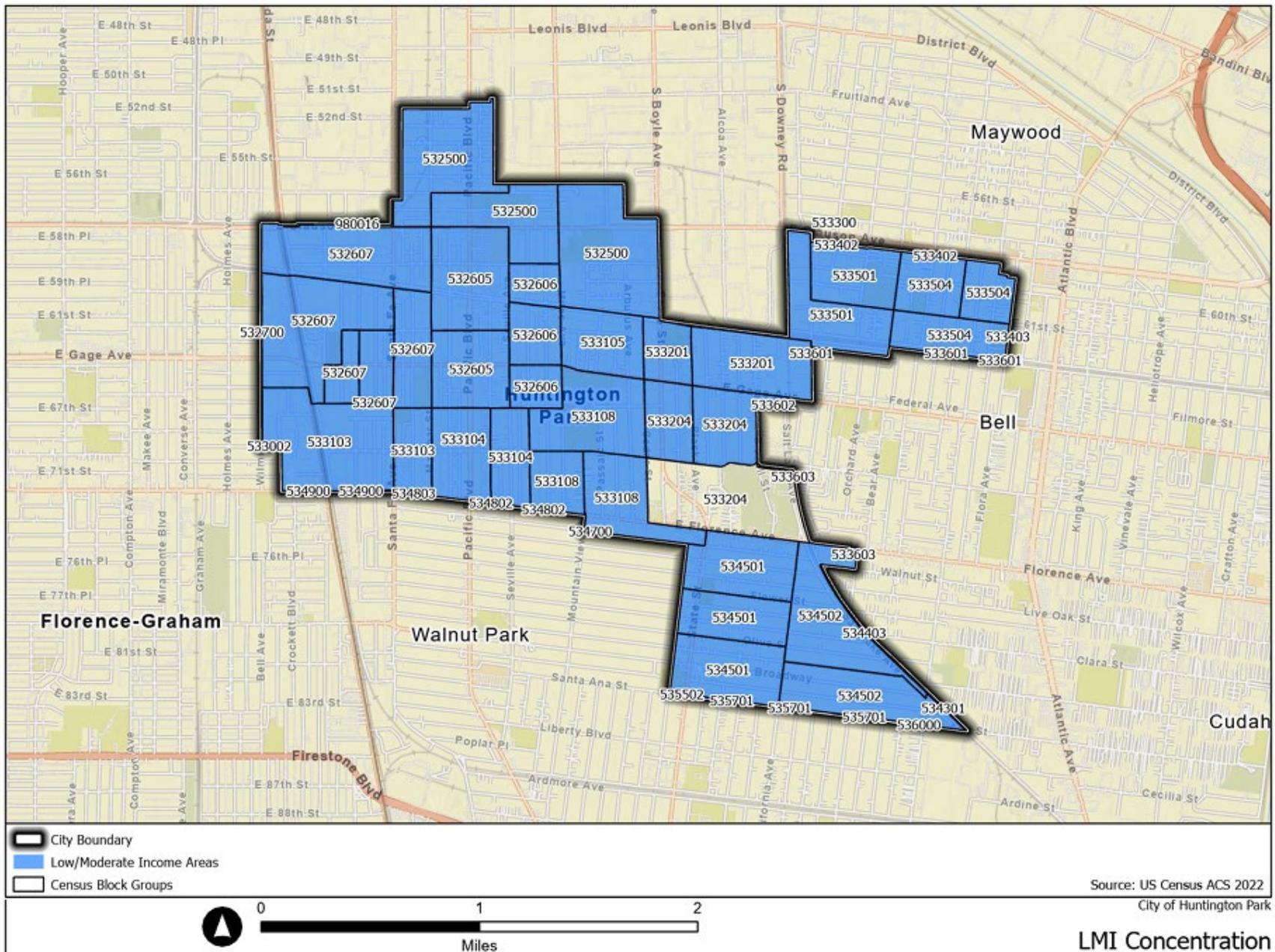
**General Allocation Priorities**

**Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)**

The City utilizes CDBG and HOME funds for projects and programs operated Citywide. However, the majority of CDBG-funded infrastructure and facility projects are targeted to the most-needy neighborhoods: those census tracts where 51% or more of the residents are low- or moderate-income. Of Huntington Park’s forty-three census tracts/block groups, forty-two are majority (>50%) low/mod income, and are thus designated “low/mod” tracts by HUD. In conclusion, only one census tract/block group does not meet HUD's standards for low/mod income; however, it is close at 41.27%. Some neighborhoods may not meet the definition of a R/ECAP, but nevertheless are areas of high segregation and poverty. In Huntington Park, these are the central areas in the downtown area and the southern portion of the City along E. Florence Avenue, which borders portions of unincorporated areas of Los Angeles County.

The City’s infrastructure and facility projects programs that are funded by HUD are based on census tract/block groups in the City designated as low-moderate income areas based on HUD standards. All other activities funded as part of this Con Plan are offered on a Citywide basis to low and moderate-income Huntington Park residents, except for HOME-funded Housing Development activities. The City’s rationale for implementing activities on a Citywide basis, rather than geographically targeting certain neighborhoods is as follows:

- Providing services to the individual and family based on their income ensures that the eligible participant will not be left out based on where they live.



## SP-25 Priority Needs - 91.215(a)(2)

### Priority Needs

<b>1</b>	<b>Priority Need Name</b>	Support Special Needs and LMI Services
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Elderly Frail Elderly
	<b>Geographic Areas Affected</b>	City of Huntington Park
	<b>Associated Goals</b>	Support special needs populations in the City.
	<b>Description</b>	After-school Care: Support the academic, social, and emotional development of youth.  Senior Assistance: Provide support for LMI elderly individuals, help them live independently and improve their quality of life.  Homeless: Provide support for homeless to regain stability and secure permanent housing.
	<b>Basis for Relative Priority</b>	Support special needs populations in the City.
	<b>2</b>	<b>Priority Need Name</b>
<b>Priority Level</b>		High

	<b>Population</b>	Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth
	<b>Geographic Areas Affected</b>	City of Huntington Park
	<b>Associated Goals</b>	Fair Housing is mandated by HUD under the Fair Housing Act.  Ensures that all individuals have equal access to housing opportunities, free from discrimination based on race, color, national origin, religion, sex, familial status, or disability.
	<b>Description</b>	Provide support to protect individuals from housing discrimination with education, complaint investigation, mediation, and legal assistance.
	<b>Basis for Relative Priority</b>	Fair Housing is mandated by HUD under the Fair Housing Act.  Ensures that all individuals have equal access to housing opportunities, free from discrimination based on race, color, national origin, religion, sex, familial status, or disability.
<b>3</b>	<b>Priority Need Name</b>	Create Economic Opportunities
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development Other
	<b>Geographic Areas Affected</b>	City of Huntington Park

	<b>Associated Goals</b>	The aim is to support job creation, workforce development, and small business growth through business development grants or loans.
	<b>Description</b>	<p>Façade Improvement Loans / grants: Support businesses to enhance their building façade to promote economic development by revitalizing the neighborhood.</p> <p>Job Retention Activities: Support businesses to retain existing LMI jobs.</p> <p>Business Attraction Activities: Financial incentives to attract businesses and create jobs.</p> <p>Economic Assistance to expand or grow the company: Support businesses to increase their operations or hire additional LMI staff</p>
	<b>Basis for Relative Priority</b>	There is a need to create economic opportunities within the City of Huntington Park.
<b>4</b>	<b>Priority Need Name</b>	Preserve Existing & Create New Affordable Housing
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development Other
	<b>Geographic Areas Affected</b>	City of Huntington Park
	<b>Associated Goals</b>	Affordable Housing

	<b>Description</b>	<p>Housing Rehabilitation: Improve the condition, safety, and livability of homes for LMI households.</p> <p>Purchase of Homes for Affordable Housing: Acquire properties to be rehabilitated as affordable housing for LMI individuals and families.</p> <p>Multifamily Rehabilitation (Apt. Complexes): renovation and repair of multifamily buildings to improve their condition, safety, and livability for LMI tenants.</p> <p>Homeless Assistance: Provide shelter and long-term housing solutions for individuals and families experiencing homelessness or at risk of becoming homeless.</p>
	<b>Basis for Relative Priority</b>	Need for creating and maintaining affordable housing opportunities.
<b>5</b>	<b>Priority Need Name</b>	Improve Public Facilities
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	City of Huntington Park
	<b>Associated Goals</b>	Provide Needed Infrastructure Improvements
	<b>Description</b>	Provide needed infrastructure improvements in low/mod neighborhoods throughout Huntington Park.
	<b>Basis for Relative Priority</b>	Low- and moderate-income neighborhoods need street, curb, and sidewalk repairs within the City of Huntington Park.
<b>6</b>	<b>Priority Need Name</b>	Disaster Recovery
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development Other
	<b>Geographic Areas Affected</b>	City of Huntington Park

	<b>Associated Goals</b>	Disaster Recovery
	<b>Description</b>	Provide emergency services for housing, food, and medical care after a natural disaster.  Repair to homes, businesses, and public infrastructures  Implement sustainable and climate-resilient practices to reduce vulnerability to future disasters.
	<b>Basis for Relative Priority</b>	Aim to minimize disruption, ensure the safety and well-being of residents, and rebuild in a way that strengthens resilience after natural disaster
7	<b>Priority Need Name</b>	Planning and Community Development Administration
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence

<b>Geographic Areas Affected</b>	City of Huntington Park
<b>Associated Goals</b>	Provide administrative support to achieve the City’s goals.
<b>Description</b>	Administrative activities needed to implement housing and community development needs in the City.
<b>Basis for Relative Priority</b>	CDBG and HOME administration funds are needed to assist with the implementation and management of CDBG and HOME programs.

**Table 47 – Priority Needs Summary**

**Narrative (Optional)**

## SP-30 Influence of Market Conditions – 91.215 (b)

### Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	The City does not use its HOME funds for the TBRA program.
TBRA for Non-Homeless Special Needs	The City does not use its HOME funds for the TBRA program.
New Unit Production	In Huntington Park, the distribution of households by income level shows the following percentages of the total 14,620 households: 33.3% of households fall in the 0-30% HAMFI range, 23.7% in the >30-50% HAMFI range, 24.8% in the >50-80% HAMFI range, 7.8% in the >80-100% HAMFI range, and 10.4% in the >100% HAMFI range. The City has a high proportion of low income, the largest group, 33.3%, of households falls within the 0-30% HAMFI range, with many being small family households (2,155) and large family households (820). This data indicates a significant portion of the population is living in low-income conditions. These households would theoretically qualify for new affordable housing if sufficient resources existed to build them. The cost of land, labor and materials affects the total development costs and the number of units the City can support in any given year. While funds are limited, the City will use regulatory tools - such as flexible development standards, density bonuses and other incentives - to support the expansion of needed affordable housing.

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Rehabilitation	<p>As presented within the Market Analysis, the biggest contributors to substandard housing in Huntington Park are the aging housing stock, household overcrowding, and absentee landlords. The City has a significant number of garages converted into living quarters, with code enforcement staff issuing citations and fines on an ongoing basis requiring garage conversions to be “unconverted” but continually find new conversions occurring throughout the City. The predominance of older housing (built prior to 1980) in Huntington Park increases the likelihood of exposure to lead based paint hazards. Low- and moderate-income households occupying units in substandard condition and/or with the presence of lead-based paint would theoretically qualify for rehabilitation assistance if sufficient resources existed. The City's rehabilitation resources support combined acquisition and rehabilitation projects in partnership with non-profits that leverage City dollars with other funding sources. Homeowners of properties in violation of codes are encouraged to apply for City rehabilitation loans, though funding is inadequate to service the number of households in need.</p>
Acquisition, including preservation	<p>Many households are cost burdened, with over 5,689 renter households and 1,453 owner households spending over 30% of their income on housing. Renter households are much more likely to experience high-cost burden and severe housing problems, especially those in the 0-30% AMI group. The data shows over 6,000 renter households experiencing at least one severe housing problem. Typically, the City's rehabilitation resources support combined acquisition and rehabilitation projects in partnership with non-profits that leverage City dollars with other funding sources. The cost of land, labor and materials affects the total development costs and the number of units that the City can support in any given year. Another critical issue that influences the use of funds to acquire properties for the creation or preservation of affordable units is the lack of a permanent source of financing. The elimination of the Huntington Park Redevelopment Agency, coupled with reductions from federal entitlements, continued reductions in the HOME entitlement, make addressing priority housing needs more challenging on an annual basis</p>

**Table 48 – Influence of Market Conditions**



## SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

### Introduction

### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation : \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$544,838	0	0	\$544,838	\$2,465,054.83	
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$7,788.16		0	\$7,788.16	\$1,515,599.89	

**Table 49 - Anticipated Resources**

**Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied.**

Federal funds play a crucial role in implementing the Con Plan. Local private and non-federal funds are usually insufficient to meet the heavy demand for housing and services in our community. Agencies receiving CDBG and HOME funds use those funds as a commitment to receiving other funding sources. Likewise, the City also leverages other resources among the formula grant programs. For example, the HOME program is matched by a variety of sources, including private investment, public investment, and tax credits.

The HOME Program requires a match of every dollar drawn; however, the City remains exempt from meeting this mandate. Since its inception, the City of Huntington Park has received a 100% match reduction, and expects to receive such a reduction until otherwise indicated by HUD.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.**

### **Discussion**

## SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its Con Plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Huntington Park	Government	Economic Development Ownership Planning neighborhood improvements public facilities public services	Jurisdiction

**Table 50 - Institutional Delivery Structure**

### Assessment of Strengths and Gaps in the Institutional Delivery System

The City works with both non-profit agencies and for-profit developers in planning affordable housing through various programs. As funds are limited, Huntington Park will use regulatory tools, such as modified parking and development standards, density bonus, and other incentives to support the expansion of needed affordable housing. The City helps developers by working with City Departments to streamline the process of project approval. Lastly, Huntington Park will expand its existing relationships with local jurisdictions through cooperative agreements, and with the County, State, and federal agencies by applying for funds available for producing affordable housing.

The Community Development Department maintains direct communication with other City departments when revising or updating housing policies, issues, and services. Through daily contact and inter-working relations, City staff implements programs and services and tracks issues of concern. This process allows easy access to data on building activity, housing conditions, code requirements, zoning, employment trends, and other demographic data.

In addition to the City’s internal network, through its federal entitlement and other resources, Huntington Park interacts with various non-profit agencies and public service groups in the delivery of programs. These agencies are assisted by City staff in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet federal requirements and periodically conducts sub-recipient audits and on-site reviews.

Furthermore, the City of Huntington Park performs project monitoring of all rent restricted affordable units assisted with HOME, CDBG, and former Redevelopment Agency housing funds.

- Annually, audits are performed to ensure compliance with regulatory agreements and affordability covenants; and
- Periodic, on-site visits are conducted, which will include a property inspection and an in-depth review of all the rent restricted affordable unit files assisted with HOME, CDBG, and the former Redevelopment Agency.

As part of the Con Plan process, the City received input from housing and public service agencies through a combination of consultation workshops, interviews, and a Needs Assessment Survey. These agencies provided valuable input into the identification of needs and gaps in service, and in the development of the City’s five-year Strategic Plan.

**Availability of services targeted to homeless persons and persons with HIV and mainstream services.**

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
<b>Homelessness Prevention Services</b>			
Counseling/Advocacy		X	
Legal Assistance			
Mortgage Assistance			
Rental Assistance	X		
Utilities Assistance			
<b>Street Outreach Services</b>			
Law Enforcement			
Mobile Clinics		X	
Other Street Outreach Services			
<b>Supportive Services</b>			
Alcohol & Drug Abuse		X	
Child Care	X	X	
Education	X		
Employment and Employment Training		X	
Healthcare		X	
HIV/AIDS			

Life Skills		X	
Mental Health Counseling		X	
Transportation	X	X	
<b>Other</b>			

**Table 51 - Homeless Prevention Services Summary**

**Describe how the service delivery system, including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)**

The City does not receive homeless-related grants or HOPWA grants. However, CDBG funds was allocated to fund homeless support agencies. The Community Development Department works collaboratively with other organizations and service providers to meet the needs of homeless people. In the past, the City has worked with the Salvation Army and Inner-City Visions provide case management, shelter referral, gang-prevention, and shower services to the homeless population.

**Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above.**

The strength in the delivery system is the collaboration and communication between the City and service providers. City staff have interdepartmental communication to ensure that programs run smoothly and effectively. Moreover, the Community Development Department coordinates with non-profit organizations and the Parks and Recreation Department to provide homeless and special needs services.

The primary gap in Huntington Park's delivery service system is a function of the significant cuts in public and private funding. Each year, the City experiences cuts in the CDBG and HOME programs over the last several years. While operating costs have increased significantly with growing demand, the HUD funding decreases each year. Ultimately, the lack of funding, rising housing costs, and high levels of homelessness have resulted in significant gaps in service.

**Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs.**

Huntington Park will collaborate with non-profit agencies, for-profit developers, advocacy groups, neighborhood leadership groups, and City departments to implement the City's five-year strategy to address the priority needs outlined in the Con Plan for Fiscal Years 2025-2030. Engaging the community and stakeholders in the delivery of services and programs for the benefit of low to moderate residents will be vital in the overcoming gaps in service delivery. Open communication with residents about the availability of programs, Community Workshops and Meetings, announcements on the City's website, and other forms of media will be utilized to deliver information on carrying out the Con Plan strategies.

**SP-45 Goals Summary – 91.215(a)(4)**

**Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
<b>1</b>	Support Special Needs and LMI Services	2025	2029	Non-Homeless Special Needs	City of Huntington Park	Priority Special Needs Populations	CDBG: \$369,758.22	Special Needs: 1000 people  LMI: 1000 persons
<b>2</b>	Support Fair Housing Services	2025	2029	Fair Housing	City of Huntington Park	Priority Housing Needs	CDBG: \$150,000	Fair Housing: 1000 Persons
<b>3</b>	Create Economic Opportunities	2025	2029	Community Development	City of Huntington Park	Priority Economic Development Needs	CDBG: \$801,142.82	LMI Jobs: 10 Jobs

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Preserve Existing & Create New Affordable Housing	2025	2029	Affordable Housing	City of Huntington Park	Priority Affordable Housing Needs	HOME: \$1,136,699.90  CHDO: \$227,339.98	Home Repairs: 10 Units  Affordable Housing Units: 10 Units
5	Improve Public Facilities	2025	2029	Non-Housing Community Development	City of Huntington Park	Priority Infrastructure Needs	CDBG: \$801,142.82	
6	Disaster Recovery	2025	2029	Community Development	City of Huntington Park	Priority Disaster Recovery Needs	CDBG: \$0	
7	Planning and Community Development Administration	2025	2029	Non-Housing Community Development	City of Huntington Park	Other Housing and Community Development Needs	CDBG: \$343,010.97  HOME: \$151,599.99	

**Table 52 – Goals Summary**

## Goal Descriptions

<b>1</b>	<b>Goal Name</b>	Support Special Needs and LMI Services
	<b>Goal Description</b>	<p>After-school Care: Support the academic, social, and emotional development of youth.</p> <p>Senior Assistance: Provide support for LMI elderly individuals, help them live independently and improve their quality of life.</p> <p>Homeless: Provide support for homeless to regain stability and secure permanent housing.</p>
<b>2</b>	<b>Goal Name</b>	Support Fair Housing Services
	<b>Goal Description</b>	<p>Provide support to protect individuals from housing discrimination with education, complaint investigation, mediation, legal assistance.</p> <p>Assistance to landlord and tenants in navigating rent stabilization and conflict resolution.</p>
<b>3</b>	<b>Goal Name</b>	Create Economic Opportunities
	<b>Goal Description</b>	<p>Façade Improvement Loans / grants: Support businesses to enhance their building façade to promote economic development by revitalizing the neighborhood.</p> <p>Job Retention Activities: Support businesses to retain existing LMI jobs.</p> <p>Business Attraction Activities: Financial incentives to attract businesses and create jobs</p>

4	<b>Goal Name</b>	Preserve Existing & Create New Affordable Housing
	<b>Goal Description</b>	<p>Housing Rehabilitation: Improve the condition, safety, and livability of homes for LMI households.</p> <p>Purchase of Homes for Affordable Housing: Acquire properties to be rehabilitated as affordable housing for LMI individuals and families.</p> <p>Multifamily Rehabilitation (Apt. Complexes): renovation and repair of multifamily buildings to improve their condition, safety, and livability for LMI tenants</p>
5	<b>Goal Name</b>	Improve Public Facilities
	<b>Goal Description</b>	Provide needed infrastructure improvements in low/mod neighborhoods throughout Huntington Park.
6	<b>Goal Name</b>	Disaster Recovery
	<b>Goal Description</b>	Activities aimed to help the community withstand and recover from extreme events and evolving climate conditions, including natural hazard risks. The strategy aims to minimize damage and speed up recovery through sustainable practices, resilient infrastructure, and community-centered planning, including climate-smart urban planning and improved disaster preparedness.
7	<b>Goal Name</b>	Planning and Community Development Administration
	<b>Goal Description</b>	Administrative activities needed to implement housing and community development needs in the City.

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)**

The number of families that will be provided with affordable housing will be 10 low-moderate income households.

## **SP-50 Public Housing Accessibility and Involvement – 91.215(c)**

### **Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)**

Not applicable.

### **Activities to Increase Resident Involvements**

Not applicable.

### **Is the public housing agency designated as troubled under 24 CFR part 902?**

Not applicable.

### **Plan to remove the ‘troubled’ designation.**

Not applicable.

## SP-55 Barriers to affordable housing – 91.215(h)

### Barriers to Affordable Housing

As seen in many communities throughout California, there are a variety of barriers to providing adequate affordable housing in the City of Huntington Park. The City faces constraints such as a decrease in state and federal funding sources to make affordable housing viable. Government constraints such as the permitting process, development standards, land use restrictions, and market constraints such as the high cost of construction, availability of land, and land costs can create barriers to the availability of affordable housing. Furthermore, many residents report a lack of parking in the City due to its high density. This makes accommodating new housing development difficult.

Home developers frequently cite problems of working through zoning issues in most local municipalities as a cost that impedes development. Development standards can affect the feasibility of development projects, particularly affordable housing for lower-income households. The most significant of these standards is density. Higher densities generally result in lower per-unit land costs, thereby reducing overall development costs, although this is not always the case. For example, at some point, higher density may require more expensive construction methods such as parking structures or below-grade garages.

### Strategy to Remove or Ameliorate the Barriers to Affordable Housing

The City will continue to find funding opportunities to support affordable housing projects.

The State Department of Housing and Community Development, in their review of Huntington Park's 2021-2029 Housing Element, determined the City's land use controls, building codes, fees and other local programs intended to improve the overall quality of housing do not serve as a development constraint. Furthermore, the City's Housing Element sets forth the following programs as a means of continuing to facilitate the production of affordable housing:

- Affordable Housing Development Assistance
- Homeownership Assistance
- Affordable Housing Incentives Ordinance
- Modified Standards for Affordable and Special Needs Housing
- Provision of Sites in the CBD and Affordable Housing Overlay Districts
- By-Right Zoning Provisions for Emergency Shelters, Transitional Housing, Supportive Housing and Second Units

To specifically address the removal of barriers for people with disabilities, Huntington Park recently adopted a Reasonable Accommodation Ordinance. The Ordinance clearly sets forth the procedures under which a disabled person may request a reasonable accommodation in application of the City's land use and zoning regulations. Such a request may include a modification or exception to the requirements for siting, development and use of housing or housing-related facilities that would eliminate regulatory barriers. Reasonable accommodation requests may be approved administratively by the Community Development Director, eliminating the requirement for the disabled applicant to undergo a zoning variance.

The City must also accommodate any unmet need from the previous Housing Element cycle. Pursuant to Government Code Section 65584.09, if a jurisdiction fails to make adequate sites available to accommodate the regional housing need in the prior planning period, the jurisdiction must zone or rezone sites to accommodate any unaccommodated need. In addition to the City's 6<sup>th</sup> Cycle RHNA, Huntington Park's total unaccommodated need from the 5th cycle (895 units) must be planned for the 6th Cycle. Huntington Park is obliged to demonstrate a total available capacity of 2,500 units.

## SP-60 Homelessness Strategy – 91.215(d)

### Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

To address the local and regional need for homeless services and housing, the City notes in the Housing Element that it will administer programs and funding, including:

- The City of Huntington Park Police Department will provide support and participate in the Southeast Regional Mental Evaluation Team (SERMET), a successful mental health and homeless outreach partnership with the Los Angeles County Department of Mental Health. Concentrate on outreach efforts in the Downtown Specific Plan area, along railroad rights-of-way, parks, and in the northwest part of the City.
- The City will seek new funding for the development and operation of emergency shelters, transitional housing, and permanent supportive housing, and emergency housing assistance. Potential new funding sources include Project Homekey, and the Continuum of Care program.
- Train SERMET team members to inform veterans of available Housing Authority of the County of Los Angeles veterans' housing programs and provide SERMET team with printed materials to distribute.
- Together with SERMET, Los Angeles Homeless Services Authority (LAHSA), and service providers local to Southeast Los Angeles, conduct increased outreach to people experiencing homelessness within the City to ascertain needs and better tailor efforts to decrease homelessness within the City. The City does not receive homeless specific funds from HUD and relies on City partners for homeless outreach.

The City of Huntington Park does not administer a homeless prevention program. In the past, the City has worked with local homeless providers, the Salvation Army Southeast Communities, and Inner-City Visions to provide a referral service and transportation to the nearby Salvation Army Bell Shelter in the City of Bell. The Bell Shelter assesses the individual needs of homeless people including case management, supportive and transitional housing, individual or group counseling, a drug and alcohol program, job search assistance, homeless veteran's reintegration, adult education, and a mobile medical clinic.

### Addressing the emergency and transitional housing needs of homeless persons

Homelessness has generally increased over time throughout California, but crisis housing resources established or improved during the COVID-19 pandemic were successful at temporarily housing many people formerly experiencing homelessness. However, many of

those programs were temporary in nature, and increased local and regional resources are still needed.

The City of Huntington Park does not administer a homeless prevention program; however, two local homeless providers, the Southeast Churches Service Center (partially funded with CDBG funds) and the Salvation Army Southeast Communities, both provide a referral service and transportation to the nearby Salvation Army Bell Shelter in the City of Bell.

The Bell Shelter assesses the individual needs of homeless people including case management, supportive and transitional housing, individual or group counseling, a drug and alcohol program, job search assistance, homeless veteran's reintegration, adult education, and a mobile medical clinic. The shelter provides emergency and transitional care for up to 340 homeless adults with 154 in the shelter, 128 in the drug and alcohol program, and 49 in longer term transitional housing.

The Los Angeles County Development Authority (LACDA) offers several programs and is involved in County initiatives designed to assist homeless individuals, families, and veterans in securing stable housing.

The City of Huntington Park Police Department (HPPD) is a member of the Southeast Regional Mental Evaluation Team (SERMET), a successful mental health and homeless outreach partnership with the Los Angeles County Department of Mental Health. SERMET facilitates police officers and mental health clinicians to work together to provide support and resources to the mentally ill and homeless population in the community. Resources include outreach, referral services to other Huntington Park also responds to the emergency needs of the homeless and other persons needing emergency shelter by participating in programs administered by homeless service agencies. The City supports the motel voucher program administered by the local Salvation Army and the Southeast Churches Service Center in Huntington Park. Both organizations will continue to provide transportation assistance to those individuals who wish to go to the Bell regional shelter, or other shelters in neighboring communities.

The City is currently looking for opportunities to provide homeless housing with its PLHA and HOME-ARP funds.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

In an ongoing effort to continue to address the needs of the homeless and those at risk of homelessness, the City will include a greater focus on the development of sustainable and effective programming, which will consist of: applying for short and long-term available funding; partnerships with experienced service providers capable of leveraging other funding; the ability to create or secure affordable housing; perform homeless case management; and engage the homeless through a street outreach component in order to connect them to available services. The City's goal is to continue and support current homeless programs and activities with a continued effort on homeless prevention and assistance for families to assist with their successful transition toward self-sufficiency.

**Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs**

Huntington Park will continue to contract with a fair housing provider to provide a wide range of fair housing services to ensure equal housing opportunities for its residents. LAHSA is the lead agency through their continuum of care (CoC) program and homeless individuals or families and those at-risk of homelessness have the opportunity to get connected to supportive services, treatments, public resources and support groups through the Salvation Army and Southeast Churches Service Center (SCSC). The SCSC receives CDBG funding on an annual basis and should additional funds become available in the future, the City may opt to provide funding support to the Salvation Army as well.

Lastly, lower income households overpaying for housing are likely to be at risk of becoming homeless upon loss of employment, underemployment, and cost burden. The City will continue to coordinate with the Los Angeles County Housing Authority to provide Section 8 rental assistance to homeless individuals and families as well as those at risk of becoming homeless.

## SP-65 Lead based paint Hazards – 91.215(i)

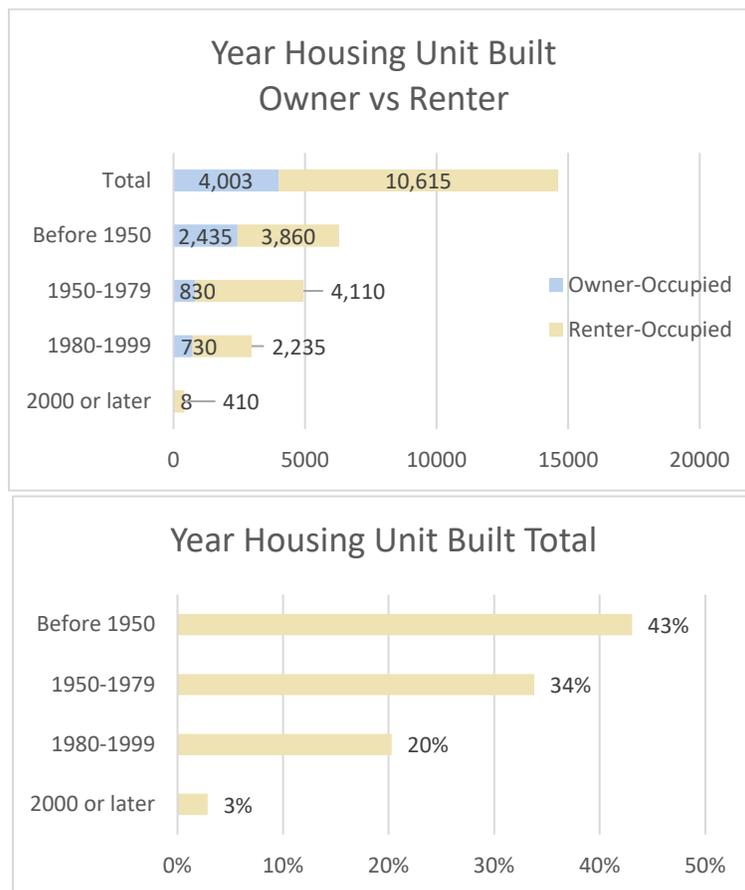
### Actions to address LBP hazards and increase access to housing without LBP hazards.

As a means of better protecting children and families against lead poisoning, in 1999 HUD instituted revised lead-based paint regulations focused around the following five activities:

- Notification
- Lead Hazard Evaluation
- Lead Hazard Reduction
- Ongoing Maintenance
- Response to Children with Environmental Intervention Blood Lead Level

The City has implemented HUD Lead Based Paint Regulations (Title X), which require federally funded rehabilitation projects to address hazards. Lead-based paint abatement is part of the City's Home Repair Program. Elimination or encapsulation remedies are implemented if lead is detected and is paid for by HOME funds.

### How are the actions listed above related to the extent of lead poisoning and hazards?



As discussed earlier in the Housing Market Analysis, most of the City's housing is aging, with 77% of units built before 1980. There are a total of 11,235 units that were built prior to 1979 from a total of 14,618. Older homes, especially the units built before 1978, have a greater risk of lead exposure.

The City's Home Repair Program ensures that the following actions are taken to mitigate the impact of lead poisoning. Every Home Repair Program applicant is given a brochure pamphlet that notifies them of possible lead exposure. If applicant moves forward with the program, the property will be tested for lead and the result will be handed to the homeowner. The lead paint that is in deteriorated condition will be abated, as necessary. Abatement of lead paint will be performed by a certified lead-based paint professional, and a clearance inspection must be issued by the certified lead-based paint assessor prior to the issuance of the Notice of Completion.

**How are the actions listed above integrated into housing policies and procedures?**

The Community Development Department coordinates the City's efforts to reduce lead-based paint hazards. To reduce lead in existing housing, all rehabilitation and home repair projects for units built before 1978 funded with HOME are tested for lead and asbestos.

Lead poisoning education and abatement efforts in the City are provided through the cooperative efforts of the L.A. County Childhood Lead Prevention Program (CCLPP). CCLPP is responsible for enforcement of L.A. County's Lead Abatement Ordinance, including inspection, regulations, and consultation. Additionally, The City will provide lead hazard education and outreach through its newsletter and at other information distribution outlets (e.g., City Hall, Parks and Recreation, and the Library).

## SP-70 Anti-Poverty Strategy – 91.215(j)

### **Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families**

In Huntington Park, factors that contribute to over one-quarter of the population living below poverty include: low level of education; inadequate job skills; unemployment or underemployment at minimum wage; and language barriers. The City's ability to reduce or assist in reducing the number of households with incomes below the poverty line is dependent on its ability to increase the local employment base, and to increase educational and job training opportunities. The City has designated Economic Development as a High Priority and will actively continue to support a variety of activities such as the Façade Improvement Program in support of these goals.

### **How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan**

Huntington Park's overall program for affordable housing is integral to the City's strategy for reducing the number of poverty level families and individuals in the community. Examples of the inter-relatedness of Huntington Park's housing programs to poverty reduction include:

- There are currently 476 HCV voucher participants that reside in the City.
- Implementation of City-wide Tenant-Based Rental Assistance Program, with funding preference given to low-income elderly households.
- The City utilized HOME funds to assist in the adaptive reuse of a former vacant motel to provide 24 units of affordable housing for lower income families and transition age youth receiving services from the Los Angeles Department of Mental Health (LACDMH). Residents will participate in services provided on-site by LINC Cares, in addition to receiving ongoing services from LACDMH.
- During 2020/21, the City will utilize HOME funds to gap finance an affordable housing project at a location yet to be determined.

## SP-80 Monitoring – 91.230

**Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.**

Huntington Park follows HUD monitoring procedures for CDBG-funded public service subrecipients which includes desk reviews of quarterly progress reports and expenditures, and periodic on-site visits to ensure compliance with federal regulations. All subrecipients are required by their subrecipient agreement to submit performance reports that demonstrate work is being performed in accordance with the scope of service, that evidence progress in meeting performance milestones, and that shows expenditures are allowable under the agreement. Staff also conduct periodic on-site monitoring of project activities to document compliance with HUD eligibility guidelines, performance in reaching contract goals, to determine if administrative and fiscal systems are adequate, and to ensure compliance with other crosscutting federal regulations.

CDBG-funded capital projects are monitored by regular status and fiscal reports for Davis/Bacon requirements throughout the course of the project, as well as frequent site visits by staff. For some projects, the City's Community Development Department outsources monitoring and project inspections on construction work.

The City is also responsible to HUD for monitoring HOME-assisted rental projects. The City's monitoring protocol serves to determine if HOME-assisted rental housing remains affordable, its occupants are low- and very low-income, and that the property is maintained in standard condition throughout the affordability period. Rental project monitoring occurs at four levels:

- Annually, a desk audit is performed wherein the owner/property manager will submit information certifying household sizes, household incomes and rents for all HOME-restricted units.
- An on-site visit will be conducted triennially during which an in-depth review will occur of all HOME and federal crosscutting requirements, e.g., affirmative marketing and tenant selection procedures.
- Projects are inspected in accordance with the HOME regulations.
- Upon receipt of a developer's project pro forma, the City conducts an economic analysis to ensure that, in accordance with the City's adopted underwriting and layering review guidelines, the amount of warranted HOME assistance is necessary to provide affordable housing.

The City has adopted layering review guidelines in compliance with HOME requirements. The City asserts that prior to the commitment of funds to a project, the project is to be evaluated based upon its layering guidelines, and that (b) it will not invest any more HOME funds in combination with other governmental assistance than is necessary to provide affordable housing. The City's layering review guidelines are also to be used when determining the level of HOME funds to be used in a project absent from other governmental assistance. In the event that additional sources of funds not initially contemplated are later infused, the City may opt to update the evaluation.

The City shall also follow steps to monitor beneficiaries of the Single-Family Residential Rehabilitation Program. During the pre-monitoring phase, applicants will sign a clause on the application form certifying that the property is the principal residence.



# CITY OF HUNTINGTON PARK

## Annual Action Plan 2026-2027

Public Comment Period (English and Spanish):  
March 6, 2025, to April 7, 2025



## Expected Resources



## AP-15 Expected Resources – 91.220(c)(1,2)

### Introduction

The 2025 AAP outlines the City of Huntington Park’s strategic approach to addressing identified priority needs and the goals laid out in the Con Plan during the Fiscal Year of 2025, the first year of this Con Plan cycle. Huntington Park qualifies as an Entitlement Jurisdiction for Community Development Block Grant (CDBG) funds and a Participating Jurisdiction for HOME Investment Partnerships (HOME) funds.

The City is expected to receive a total of \$552,626.16 in entitlement funds for FY 2025 - 2026 beginning on July 1, 2025, and ending on June 30, 2026. These anticipated resources will be comprised of approximately \$544,838 in CDBG funds and \$7,788.16 in HOME funds. Both amounts are expected to be reduced according to the final approved Voluntary Grant Reduction by the U.S. Department of Housing and Urban Development (HUD). Despite facing rising needs and funding reductions, Huntington Park will continue to exhaust all resources, federal and non-federal, in the pursuit of addressing community needs, providing supportive resources, enhancing economic development, and maintaining public infrastructure.

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$544,838	0	0	\$544,838	\$2,465,054.83	
HOME	Public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$7,788.16	0	0	\$7,788.16	\$1,935,634.81	

**Table 53 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied.**

Huntington Park relies heavily on federal entitlement funds through HOME and CDBG to meet the heavy demand for affordable housing and services within the community. The City leverages other private and public resources among the formula grant programs as much as possible. For example, HOME funds are matched by a variety of sources including tax credits, public investment, and private investment.

While the HOME program requires a match of every dollar drawn, Huntington Park remains exempt from this mandate. The City is identified by HUD as a financially distressed jurisdiction. Since its inception, the City of Huntington Park has received a 100% match reduction, and expects to receive such a reduction until otherwise indicated.

The City secured HOME-American Rescue Plan (HOME-ARP) funding for the acquisition and rehabilitation of non-congregate units to serve people experiencing homelessness or who are at risk of homelessness. In addition to its HOME and HOME- ARP funds, Huntington Park is also working to secure additional resources with other local, state, federal, and private resources, such as Permanent Local Housing Allocation (PLHA) funds to provide affordable housing for low- and moderate-income households through the acquisition and rehabilitation of local properties. Additionally, the City plans to apply for the Economic Development Initiative (EDI) grants to invest in a wide variety of public service projects to address the deficiency by the anticipated Voluntary Grant Reduction.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.**

As of the execution of this document there is currently no publicly owned land or property located within the City that may be used to address the needs identified in the plan, however Huntington Park is working to acquire PLHA and HOME-ARP funding that will require the acquisition of property to provide affordable housing to eligible residents.

**Discussion**

During the 2025-2026 program year, the City will continue to use its HUD funds to address identified needs in the Con Plan

## Annual Goals and Objectives

## AP-20 Annual Goals and Objectives

## Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Support Special Needs and LMI Services	2025	2029	Non-Homeless Special Needs	City of Huntington Park	Priority Homeless Needs Priority Special Needs Populations	CDBG: \$88,331.18	Homelessness Prevention: persons assisted.  Public service activities other than Low/Moderate Income Housing Benefit: 100 persons assisted
2	Support Fair Housing Services	2025	2029	Non-Homeless Special Needs	City of Huntington Park	Priority Special Needs Populations	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 80 persons assisted
3	Create Economic Opportunities	2025	2029	Non-Housing Community Development	City of Huntington Park	Priority Economic Opportunity	CDBG: \$382,768.45	
4	Preserve Existing & Create New Affordable Housing	2025	2029	Affordable Housing	City of Huntington Park	Priority Housing Needs	N/A	N/A
5	Improve Public Facilities	2025	2029	Non-Housing Community	City of Huntington	Priority Infrastructure	N/A	N/A

				Development	Park	Needs		
6	Disaster Recovery	2025	2029	Non-Housing Community Development	City of Huntington Park	Priority Disaster Recovery Needs	N/A	N/A
7	Planning and Community Development Administration	2025	2029	Planning and Community Development	City of Huntington Park	Other Housing and Community Development Needs	CDBG: \$97,774.90	Other:

**Table 54 – Goals Summary**

**Goal Descriptions**

1	<b>Goal Name</b>	Support Special Needs and LMI Services
	<b>Goal Description</b>	<p>After-school Care: Support the academic, social, and emotional development of youth.</p> <p>Senior Assistance: Provide support for LMI elderly individuals, help them live independently and improve their quality of life.</p> <p>Homeless: Provide support for homeless to regain stability and secure permanent housing.</p>
2	<b>Goal Name</b>	Support Fair Housing Services
	<b>Goal Description</b>	Ensures that all individuals have equal access to housing opportunities, free from discrimination based on race, color, national origin, religion, sex, familial status, or disability
3	<b>Goal Name</b>	Create Economic Opportunities
	<b>Goal Description</b>	The aim is to support job creation, workforce development, and small business growth through business development grants or loans.
	<b>Goal Name</b>	Preserve Existing & Create New Affordable Housing

4	<b>Goal Description</b>	Aim to maintain and expand affordable housing options for LMI individuals and families.
	<b>Goal Name</b>	Improve Public Facilities
5	<b>Goal Name</b>	Improve Public Facilities
	<b>Goal Description</b>	Using CDBG funds, the City will provide financial assistance to improve public infrastructure.
6	<b>Goal Name</b>	Disaster Recovery
	<b>Goal Description</b>	Aim to minimize disruption, ensure the safety and well-being of residents, and rebuild in a way that strengthens resilience after natural disaster.
7	<b>Goal Name</b>	Planning and Community Development Administration
	<b>Goal Description</b>	CDBG administration CAP is at 20% and HOME administration CAP is at 10% of total annual allocation for staff salaries and professional services.

## Projects

## AP-35 Projects – 91.220(d)

### Introduction

The following projects were selected with careful consideration based on the City’s identified priority needs and activities in the 2025-2030 Con Plan. Projects and programs operated Citywide are noted. Most of the projects are targeted to low- and moderate-income persons, or neighborhoods in census tracts with 51% or more residents who are low- or moderate-income. All proposed activities are eligible and meet program service targets.

Note each project below begins with one of the following codes to indicate the type of activity it is:

- PS – Public Service
- PF – Public Facilities and Infrastructure
- AH – Affordable Housing
- RN – Rental Assistance
- AD – Planning and Administration

### Projects

#	Project Name
	<b>CDBG</b>
1	PS-Huntington Park Afterschool Program
2	PS-Huntington Park Senior Program
3	AD-Fair Housing Foundation
4	PF-Façade Improvement Program
5	AH – Affordable Housing
6	PF – Public Facilities Improvements
7	AD-CDBG Administration

**Table 55 – Project Information**

### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.**

The City of Huntington Park plans to use their HUD funds towards activities that mitigate obstacles and prioritize goals to address underserved needs. Community needs were identified through the City’s Needs Assessment, Market Analysis, and public outreach as reported in the 2025-2030 Con Plan. Public service programs such as the After School Program that provides needed community services such as homework assistance and educational activities to LMI families and the Senior Program for residents aged 55 or older are essential in breaking the poverty barriers in the City. HUD and its program participants are required affirmatively further

the purposes of the Fair Housing Act, so funding towards Fair Housing is planned. To address the economic development needs of the City, the Façade Improvement program will provide grant funding for businesses towards their storefront with the requirements to create or retain jobs for low-income residents.

## AP-38 Project Summary

### Project Summary Information

<b>1</b>	<b>Project Name</b>	<b>City of Huntington Park After School Program</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Provide Needed Community Services to LMI Persons
	<b>Needs Addressed</b>	Enhance the availability of community services
	<b>Funding</b>	CDBG: \$40,862
	<b>Description</b>	This program provides a safe place for low/income youth clientele to participate in physical activities, homework assistance, and various activities such as arts, science, and health to minimize juvenile delinquency, child obesity, and promote health and well-being.
	<b>Target Date</b>	6/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 120 total youth clients will be served.
	<b>Location Description</b>	<p>City Parks:</p> <p>Robert Keller Park - 6550 Miles Ave. Huntington Park, CA 90255</p> <p>Freedom Park - 3801 E 61st St, Huntington Park, CA 90255</p> <p>Salt Lake - 3401 E. Florence Ave. Huntington Park, CA 90255</p>
<b>Planned Activities</b>	<p>Provide physical activities, homework assistance, and various activities such as arts, science, and health for 80 Huntington Park residents.</p> <p>HUD Matrix Code: 05D – Youth Services</p> <p>National Objective: LMC</p>	
<b>2</b>	<b>Project Name</b>	<b>City of Huntington Park Senior Program</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Support Agencies that Assist Special Needs Pop.
	<b>Needs Addressed</b>	Support high quality public services
	<b>Funding</b>	CDBG: \$40,862

	<b>Description</b>	The program assists persons aged 55 or older through free educational workshops, nutrition, physical activity, and financial health.
	<b>Target Date</b>	6/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Provide educational workshops, nutrition, physical activity, and financial health to 120 unduplicated seniors aged 55 or older.
	<b>Location Description</b>	Huntington Park Community Center 6925 E. Florence Ave.
	<b>Planned Activities</b>	The program promotes the benefit of a healthy lifestyle among older adults 55 years or older through educational workshop, physical activities, and other recreation-based events.  HUD Matrix Code: 03A – Senior Center National Objective: LMC
<b>3</b>	<b>Project Name</b>	Fair Housing Foundation
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Planning and Community Development
	<b>Needs Addressed</b>	Fair Housing
	<b>Funding</b>	CDBG: \$30,000
	<b>Description</b>	Fair Housing services will include housing discrimination counseling and investigative services, landlord-tenant housing dispute resolution services, education, and outreach services.
	<b>Target Date</b>	6/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	200 Huntington Park residents
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Provide fair housing education, counseling, and enforcement; and related housing activities to affirmatively further housing laws on behalf of the City to comply with federal regulations.

		<p>HUD Matrix Code : 21D – Fair Housing Activities (Subject to admin cap)</p> <p>National objective: LMC</p>
4	<b>Project Name</b>	<b>Façade Improvement Program</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Sustain and Strengthen Neighborhoods
	<b>Needs Addressed</b>	Priority economic opportunity
	<b>Funding</b>	CDBG: \$145,000
	<b>Description</b>	Façade improvement program aims for commercial revitalization by creating a pedestrian-friendly and aesthetically pleasing environment for residents, visitors, and tourists in the Pacific Blvd area. Business owners can receive a grant of up to \$35,000 for the improvements of their storefront.
	<b>Target Date</b>	6/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Enhance the façade of 3 commercial buildings
	<b>Location Description</b>	Pacific Blvd
	<b>Planned Activities</b>	<p>Provide assistance of up to \$35,000 for improvements to the business façade available to Huntington Park property owners.</p> <p>HUD Matrix Code: 17D – Other Improvements National Objective: LMC</p>
5	<b>Project Name</b>	<b>Preserve Existing &amp; Create New Affordable Housing</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Create New Affordable Housing
	<b>Needs Addressed</b>	Priority Affordable Housing
	<b>Funding</b>	HOME: \$7,788.16

	<b>Description</b>	This activity will provide funding for the acquisition and rehabilitation of affordable housing for LMI Huntington Park households.
	<b>Target Date</b>	6/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1 LMI Huntington Park Household
	<b>Location Description</b>	City of Huntington Park
	<b>Planned Activities</b>	This program will provide funds to produce affordable housing opportunities for 1 Huntington Park Household
<b>6.</b>	<b>Project Name</b>	<b>Public Facilities Improvements</b>
	<b>Target Area</b>	City of Huntington Park
	<b>Goals Supported</b>	Improve Public Facilities
	<b>Needs Addressed</b>	Priority Public Facilities Improvement
	<b>Funding</b>	\$213,114
	<b>Description</b>	This activity will provide funding for ADA Improvements in LMI areas.
	<b>Target Date</b>	6/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low moderate-income households throughout the City
	<b>Location Description</b>	City of Huntington Park Public Facilities.
	<b>Planned Activities</b>	Huntington Park public facilities improvement.
<b>7.</b>	<b>Project Name</b>	<b>CDBG Administration</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Planning and Community Development
	<b>Needs Addressed</b>	Program Administration
	<b>Funding</b>	CDBG: \$75,000
	<b>Description</b>	This program provides for the overall development, coordination, and monitoring of the CDBG program, HUD communication, and public participation. It will cover the salary and

	<p>wages of local staff as well as professional fees for consultants to assist with the administration of HOME and CDBG programs.</p> <p>HUD Matrix Code : 21A – General Program Administration</p> <p>National objective: LMC</p>
<b>Target Date</b>	6/30/2026
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
<b>Location Description</b>	Citywide
<b>Planned Activities</b>	<p>The activity will reimburse the City of salary and wages of employees administering the CDBG programs. Funds may also be used to pay for professional services.</p> <p>HUD Matrix Code: 21A General Administration</p> <p>National Objective: LMC</p>

## AP-50 Geographic Distribution – 91.220(f)

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.**

The City of Huntington Park utilizes CDBG and HOME funds for projects and programs operated Citywide, ensuring access for all residents. However, most CDBG-funded facility projects are targeted in census tracts and block groups where at least 51% of the residents are identified as being low-to moderate income, satisfying program requirements and ensuring strategic allocation of funds. Low- to moderate-income households and individuals, on average, are more likely to experience housing discrimination and face more barriers to securing safe and decent affordable housing. Huntington Park prioritizes providing services to special needs and LMI populations through its goals and projects based on need identified in the 2025-2030 Con Plan.

### Geographic Distribution

Target Area	Percentage of Funds
City of Huntington Park	100%

**Table 56 - Geographic Distribution**

### Rationale for the priorities for allocating investments geographically.

There are no specific geographic target areas in the City and all public service programs funded with CDBG will be available Citywide to eligible persons. The City will also allocate CDBG funds for public facilities and public infrastructure projects located in eligible low- and moderate-income areas. Finally, HOME funds are allocated to housing projects located Citywide.

### Discussion

The City will provide CDBG funding to both income eligible residents and income eligible block groups. Through the HOME program, the City will provide financial assistance to income eligible residents and our participants. As previously mentioned, the City does not intend to target services and housing assistance to particular block groups or census tracts within the jurisdiction but rather offer services and public improvements to all residents, ensuring free access and maximizing effectiveness.

## Affordable Housing

## AP-55 Affordable Housing – 91.220(g)

### Introduction

This section focuses on affordable housing and the City’s goals for attainment. Residents are having a challenging time finding affordable housing. Especially those with lower or moderate incomes. Rent has risen 20%, from 2009 to 2020, and this number is projected to be higher in recent years. Housing is limited, specifically for larger families of low income. A lot of people are spending more than they can manage, and about 48% of residents are spending 35% of their gross income on housing.

To aid with affordable housing, the City is using a mix of funding. Local programs, federal support, and money from the state are being used toward affordable housing and preserving the aging housing. The City is looking for opportunities to utilize its Permanent Local Housing Allocation Program (PLHA) and HOME American Rescue Plan Program (HOME-ARP) to expand affordable housing in the City. The City is working with local groups such as nonprofits, community leaders, and housing developers to further strategize affordable housing. The goal is to help residents in need. The City is making strides in making housing affordable, fair, and more available.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	320
Special-Needs	240
Total	560

**Table 57 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	10
Rehab of Existing Units	10
Acquisition of Existing Units	0
Total	20

**Table 58 - One Year Goals for Affordable Housing by Support Type**

### Discussion

## AP-60 Public Housing – 91.220(h)

### Introduction

The City's residents can access rental assistance through the Housing Assistance Voucher, formerly known as Section 8. The Los Angeles County Development Authority (LACDA) manages the program. There are a total of 476 HCV participants who reside in the City of Huntington Park. At this time, a family cannot be added to the LACDA's HCV Program waiting list for traditional or special-purpose vouchers without a referral. The LACDA's HCV Program continually accepts referrals from a Coordinated Entry System (CES) and/or other partnering agencies. The City does not own or operate public housing units.

### Actions planned during the next year to address the needs to public housing.

LACDA has strategized updates to public housing and Housing Choice Voucher Programs. These updates include:

- Expansion of Waiting List Jurisdictions.
- Online Annual Reexaminations
- Transitional Aged Youth (TAY) Preference
- Additions to Lease Agreements for transparency purposes between the agency and tenants
- Enhance the Rental Assistance Demonstration (RAD) program.
- Small Area Fair Market Rents (SAFMRs)
- LACDA's Five-Year Agency Plan includes the following priorities:
- Expand housing opportunities for vulnerable populations, including chronically homeless individuals and transition-aged youth.
- Reposition the public housing portfolio through RAD strategies for long-term stability.
- Increase the number of housing units with accessibility features to meet growing demand.
- Implement programs focused on improving employability, education, and financial literacy for residents.
- Supportive services for residents
- Maintain compliance with fair housing laws and promote inclusive practices to ensure all eligible individuals have equitable access to housing programs.

### Actions to encourage public housing residents to become more involved in management and participate in homeownership.

The City of Huntington Park will provide outreach to the community to inform them of the First-

Time Homebuyer Program, and any other homebuyer initiatives as applicable.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance.**

Not applicable, LACDA is designated as a High Performing PHA.

**Discussion**

None

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The City works with local social service providers to help people experiencing homelessness, including those with special needs. While the City does not run its own shelters or programs, partnerships connect people to the services they need. In 2022, SPA 7 reported 4,781 homeless people, that number increased to 6,511 in 2024, a 36% jump.

For the City specifically, a total of 136 homeless people were counted in 2024, which is an increase from the 79 homeless people counted in 2023, the 2023 PIT data show 79 homeless people who were all unsheltered. Data available for SPA 7, which includes the City, reveals 6,551 homeless people. Out of the total, there were 2,882 who are chronically homeless, which accounts for 44% of the total population. Only 325 of them are sheltered, and 2,557 remain unsheltered. Individual households not in family units make up most of the homeless population at 5,482 (94%) of 5,806 total households. Most of the households are unsheltered at 4,588 (84%) and only 894 (16.3%) are sheltered. Out of those who are unsheltered, 4,086 are adults 25+, and 502 are between the ages of 18-24. Of those sheltered, 766 are adults 25+, 126 are between 18-24, and 2 are under 18. The 2 unaccompanied minors under the age of 18 were both sheltered.

There are a total of 324 family households with at least 1 child under the age of 18. Out of these family households, 217 of them are headed by an adult and 107 are headed by a transitional age youth. Other subpopulations of the homeless population in SPA 7 are veterans and unaccompanied youth. Veterans consist of 5% of the total population, 295 and 294 are individual households, and 1 is a family household. The City's homeless population fluctuates throughout the year. Homeless populations are currently declining in the City. City efforts focus on partnerships and expanding housing opportunities.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless people (especially unsheltered persons) and assessing their individual needs**

The City of Huntington Park does not directly manage a homeless prevention program but collaborates with local organizations like the Salvation Army Southeast Community. The Salvation Army Southeast Community has provided a referral service and transportation to the Salvation Army Shelter located in the City of Bell. The Bell Shelter evaluates the individual needs of each homeless person including case management, supportive and transitional housing, individual or group counseling, drug and alcohol programs, job search and many other much needed services.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City addresses the needs of the homeless and other persons who need shelter by taking part

in programs operated by public agencies. Even though there are no emergency shelters located in Huntington Park, a regional shelter is located just adjacent to the City of Bell. The Bell Shelter offers programs that include case management, substance abuse rehabilitation, counseling, on-site health care and medical referrals, computer and job training search programs, veterans' reintegration programs, and life skills classes. Adult educational and ESL classes are offered as well through the LA Unified School District (LAUSD). The County of Los Angeles Department of Mental Health provides services through various agencies throughout the County.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City refers individuals in need to one of the nearby shelters or programs administered by homeless service agencies. For example, The Salvation Army will continue to provide transportation assistance to those individuals who wish to proceed to the Bell regional shelter or any other shelters in neighboring communities. Resources may also include supportive housing, transitional housing, and unique programs geared towards a specific need. Connecting residents with the tools to succeed can help prevent homelessness.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

A 55-room motel was converted into 24 apartments known as the Mosaic Gardens at Huntington Park. Apartments serve as a home for limited – income families and transition age youth ages 18-24 receiving services from the Los Angeles County Department of Mental Health (LACDMH).

Concord Huntington Park features 162 affordable units for seniors, acquired in late 2022 by Redwood Housing for major renovations and sustainability indicatives. These apartments are supported by a project-based Section 8 Husing Assistance Payment (HAP) contract that covers 95% of the apartments.

These strides in affordable housing for various populations highlight a proactive approach for housing needs, specifically through supportive housing for vulnerable populations. These efforts reflect a commitment to a more inclusive and resilient community and highlight the prioritization

of the unique needs within the City.

## **Discussion**

Efforts to address the necessities of the homeless and those at risk of homelessness, the City focuses on the development of rational and effective programming, which consist all of: partnerships with service providers capable of leveraging other funding, the ability to create or secure affordable housing, perform homeless case management, and engage with the homeless through a street outreach component to connect them to available services. The City's overall objective is to expand on current homeless programs and activities with a larger emphasis on special needs populations and large families.

The City aims to offer a wide range of fair housing services to ensure equal housing opportunities for its residents. Individuals or families who are homeless and those at risk of homelessness will have the opportunity to get supportive services, treatments, public resources, and support groups through the Salvation Army. Those in lower- and moderate-income households who overpay for housing are more likely to be at risk of becoming homeless upon loss of employment. Huntington Park will continue to collaborate with the Los Angeles County Housing Authority to provide Section 8 rental assistance to homeless individuals and families, and those at risk of becoming homeless.

## AP-75 Barriers to affordable housing – 91.220(j)

### Introduction:

Based on the community needs assessment conducted with residents and stakeholders, affordable housing development was identified as a high priority focus in the City. In the past, the City has provided HOME funding support for affordable housing initiatives, but demand continues to outpace supply. Many of the City’s low-income residents struggle with housing affordability as the cost of living continues to rise while wages remain stagnant.

The City continues to face barriers in meeting its affordable housing needs due to the rising cost of construction and limited land suitable for development. Many potential parcels in residential zones are small and owned by various owners. This limits the ability to acquire suitable-sized land for large-scale projects. High construction costs also make it economically unfeasible to build affordable housing. Developers rely on loans and grants to fund construction. But with the excessive cost of construction, the revenue a building is expected to produce will be cut which makes development seem unattractive.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.**

To ease the development of affordable housing, the City is working to update zoning regulations to allow for higher-density infill development, lot consolidation, and encourage the redevelopment of older and underutilized structures. Affordable housing developers will also see reduced development fees to lower the cost of construction.

### Discussion:

Huntington Park faces challenges in producing and preserving affordable housing due to limited land and high construction costs. This trend is reflective in the broader trends in Los Angeles County and statewide with high population densities and limited land availability. The City’s long-term efforts to address these barriers is through amending its zoning ordinance to allow for flexibility in affordable housing development. Huntington Park recognizes that addressing affordable housing challenges requires not only increasing the supply of affordable housing but also addressing issues of poverty.

## AP-85 Other Actions – 91.220(k)

### Introduction:

The City is planning to invest its CDBG and HOME resources to address the most urgent needs of its underserved residents and reduce the City's rate of poverty. The AAP proposes activities that meet the priority needs described in the Con Plan. To meet its goals for community development, CDBG funds will be allocated towards public service, public improvement, and economic development activities that will benefit low-to-moderate-income households.

### Actions planned to address obstacles to meeting underserved needs.

The City has the following actions to address the needs of underserved residents:

- Continued support of essential programs such as the Afterschool and Senior Program to assist with at risk youth and senior special needs population
- Continued support of programs that enhance economic opportunities such as the commercial façade improvement program.
- Fund public facilities and infrastructure improvement projects.
- Continued support of programs that promote access to fair housing.
- Address housing deficiencies and for the development of affordable housing units for extremely low- and low-income households.

### Actions planned to foster and maintain affordable housing.

The City has the following actions to foster and maintain affordable housing:

- The City's HOME funds will be set aside to support future acquisition of properties to provide affordable housing.
- Address the substandard housing stock in the City with the HOME funded Home Repair Program and Cal Home funded Owner-Occupied Housing Rehabilitation Program. These programs will help ensure that low-income homeowners have access to safe homes that meet all health and safety standards.
- Increase homeownership rate by leveraging Cal Home funds for a First-Time Homebuyer Program to down payment loan assistance.

### Actions planned to reduce lead-based paint hazards.

The prevention of childhood lead poisoning and the protection of residents are emphasized in the Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X). The City ensures that lead prevention is integrated as part of the City's Home Repair Program.

During the application process, every applicant is provided with English or Spanish Pamphlets

highlighting the dangers of lead and asbestos poisoning. For homes built before 1978, lead and asbestos testing is conducted through Barr and Clark. These reports are provided to homeowners and become a part of the scope of work for homeowners. Contractors for the home must address all deteriorated lead paint and asbestos in the home and provide a certificate of clearance.

**Actions planned to reduce the number of poverty-level families.**

The City of Huntington Park’s strategy to reduce the number of poverty-level families revolves around creating new and affordable housing, promoting homeless services for at-risk populations, and providing public and social services.

Based on the identified needs from the Con Plan, the City will allocate available CDBG resources to support the public service program to benefit low-to-moderate-income residents. The CDBG entitlement funds have a maximum cap of 15% to provide public service programs that promote the well-being of residents.

The City will also expand its partnerships with local service providers, housing developers, and the private sector to provide affordable housing, case management services, and community programs.

**Actions planned to develop institutional structure.**

The Community Development Department is highly collaborative between code enforcement, planning, building and safety, and grants divisions. Strong City departments serve as anchors in the administration of HUD grant programs. While the grants division is mainly responsible for administering HUD funds and ensuring compliance with federal regulations, open communication between the divisions is necessary to ensure the success of activities. For example, the grants division collaborates with the code enforcement and planning division to administer its Home Repair Program to ensure that all health and safety standards are met. For affordable housing development, success relies heavily on checking in with planning and building and safety to ensure that the permitting and construction process is streamlined.

Additionally, the Community Development Department collaborates with non-profit agencies, advocacy groups, developers, and neighborhood organizations. The City encourages agencies to participate in its annual Request for Proposal to apply for funding for programs that primarily benefit low- and moderate-income residents. Housing programs and services are regularly promoted through public notices, workshops, meetings, and digital platforms by the department.

**Actions planned to enhance coordination between public and private housing and social**

**service agencies.**

The City's Community Development Department maintains collaboration between local service providers, City departments, and regional agencies to address community and housing needs. Over the years, the City has collaborated with the Huntington Park Police, Parks and Recreation Department, and Public Works Department to coordinate the delivery of housing, social services, and public facilities improvement. Non-profit service providers like Inner City Visions, the Salvation Army, and the Los Angeles Homeless Services Authority are the City's partners in addressing homeless needs. The City does not own public housing and HCV for Huntington Park residents are administered by LACDA. The City recognizes that coordination between all partners is instrumental in addressing the most urgent community needs.

**Discussion:**

The City of Huntington Park's priority goal is to help its most vulnerable and underserved residents. By fostering partnerships with City Departments, non-profit agencies, and housing developers, the City aims to improve the quality of life, reduce homelessness, provide quality social services, and address housing affordability. While lack of funding is the common trend amongst service providers, the City will look for other states, federal, and private funding to close this funding gap such as the Economic Development Initiative (EDI) and Permanent Local Housing Allocation Program (PLHA) funds. The City will use its HUD allocation to provide social services, improve public infrastructure, create economic opportunities, and find ways to expand affordable housing.

## Program Specific Requirements

## AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

### Introduction:

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan
3. The amount of surplus funds from urban renewal settlements
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.
5. The amount of income from float-funded activities

Total Program Income

#### Other CDBG Requirements

1. The amount of urgently need activities

#### HOME Investment Partnership Program (HOME)

##### Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:
2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:
3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds. See 24 CFR 92.254(a)(4) are as follows:  
Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:
4. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(I)(2)(vii)).

5. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).
  
6. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of people on any basis prohibited by the laws listed under 24 CFR 5.105(a).

**Appendix - Alternate/Local Data Sources**

<b>1</b>	<p><b>Data Source Name</b></p> <p>Community Needs Survey</p>
	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>City of Huntington Park</p>
	<p><b>Provide a brief summary of the data set.</b></p> <p>The Community Needs Survey consisted of 23 questions related to the demographics and priority needs for the City. Below are the top priority answers received: Housing, Public Services, Homeless Needs, Public Facility Improvements Economic Development, Fair Housing Services and Broadband. The City received 289 responses to the survey. The survey distribution was Citywide and was distributed digitally, via flyers to schools, community organizations and additional programs throughout the City of Huntington Park.</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>The purpose of the Community Needs Survey is to gather input from residents identifying and prioritizing local needs. This will help the City set the goals for the program.</p>
	<p><b>Provide the year (and optionally month, or month and day) for when the data was collected.</b></p> <p>October 1 - November 30 2024</p>
	<p><b>Briefly describe the methodology for data collection.</b></p> <p>During the preparation of the Con Plan, both English and Spanish Community Needs Surveys were administered through the online survey tool, Survey Monkey. Participants were asked to participate in the survey by accessing a link or QR Code. For those who did not have access to Wi-Fi or Internet, flyers were distributed to residents using City Programs (Utility Bills, Monthly Mailers, Monthly Newsletters). A paper form of the survey was made available at the City Planning Counter, Senior Center, Schools, Parks, and Community Centers. The survey was promoted on the City website, through Social Media, and at City events.</p>
	<p><b>Describe the total population from which the sample was taken.</b></p> <p>A total of 289 residents participated in the survey. of the 289 respondents, 123 were homeowners, 151 were renters, 14 declared "Other".</p>

	<p><b>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</b></p> <p>Of the 289 respondents, the overwhelming majority were Hispanic, 89%, which reflects the City's predominantly Hispanic population; White was next at 6%, Asian, Black and American Indian all had 2 respondents and this equates to 0.7%. 18 respondents decided not to state race or ethnicity.</p>
2	<p><b>Data Source Name</b></p> <p>Administrative Data Sets</p> <hr/> <p><b>List the name of the organization or individual who originated the data set.</b></p> <p>City of Huntington Park</p> <hr/> <p><b>Provide a brief summary of the data set.</b></p> <p>The following data sets were used to analyze housing conditions, demographics, and social conditions within the City of Huntington Park: American Community Survey, Decennial Census, Comprehensive Housing Affordability Strategy (CHAS), Los Angeles County Homeless Point in Time Count (PIT), Community Reinvestment act, Brown University's Index of Dissimilarity, and Home Mortgage Disclosure Act (HMDA).</p> <hr/> <p><b>What was the purpose for developing this data set?</b></p> <p>American Community Survey (ACS) 2016 - 2020 five-year estimate and 2022 one-year data were used to gather demographic and housing insights. The 2000, 2010 and 2020 Decennial Census Data was used for population information. CHAS Data on housing needs of the Low Income and Moderate-Income households. The Los Angeles County PIT provided data on the number of homeless people in Huntington Park. The Index of Dissimilarity was used to measure segregation. Finally, the HMDA Data on lending was analyzed for the Con Plan.</p> <hr/> <p><b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b></p> <p>The data sets were analyzed and concentrated on the City of Huntington Park. This covers the various ethnic populations within the City.</p> <hr/> <p><b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b></p> <p>October 1 - November 30 2024</p> <hr/> <p><b>What is the status of the data set (complete, in progress, or planned)?</b></p> <p>Complete</p>





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**CITY OF HUNTINGTON PARK**

**Consolidated Plan  
2025-2029**

**OUTREACH REPORT**

**Community Engagement Meeting**

Phase 1 : November 12, 2024 and November 13, 2024

Phase 2: January 14, 2025 and January 16, 2025



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## PHASE 1: COMMUNITY MEETING OVERVIEW

On Tuesday, November 12, 2024, at 6 PM, residents and community members were invited to attend a public meeting conducted in Spanish at Huntington Park City Hall, located at 6550 Miles Ave, Huntington Park, CA 90255. A total of 13 attendees signed in and actively participated.

The following day, Wednesday, November 13, 2024, at 10 AM, another session was held in English at Freedom Park, located at 3801 E 61st St, Huntington Park, CA 90255. This session was attended by 10 participants who signed in and engaged in the discussions.

The City posted an announcement for the meetings on their social media and sent email invitations to residents who participated in the City's affordable housing, Home Repair, Emergency Rental Assistance, and social services programs.

Both meetings began with a presentation providing an overview of the 5-year analysis of impediments and the 5-year consolidated plan. Following the presentation, participants were invited to contribute their live feedback by writing their responses on Post-it notes, which they then placed on question boards set up around the room. At the end of each session, attendees were encouraged to complete the community needs survey. The result for this survey will be summarized in the community needs survey section.

## THEMES

Through the feedback gathered from the participants, the following themes emerged:

### Housing

There is a need to create more affordable housing, help renters become homeowners, and rehabilitate old houses.

### Public Services

Participants highlighted the need for services related to Homeless, Fair Housing, After School, and Senior Services. However, they would like to see improved communication about available services.

### Community Facilities

Participants highlighted the need for better broadband, repairs to parks and streets, safer crosswalks, and transportation safety.

### Economic Development

Participants emphasized supporting small businesses and creating local job opportunities.

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## LIVE FEEDBACK SESSION

After the presentation, the meeting was opened to receive feedback from participants in four categories: housing, public services, community facilities, and economic development. The questions were asked in English and Spanish. Below is a summary of their responses.

### Housing- Do you think the City's current approach to affordable housing is meeting the community's needs?

Projects:

- Home Repair Program
- Affordable Housing Projects

Summary:

- 4 participants agree that the current affordable housing approach is meeting the community's needs
- 1 responded no because many people are unaware of these meeting and have different needs in their lives
- Need to increase housing stocks
- Need to help renters buy homes
- Need to rehabilitate old housing stock
- The Home Repair program is a good program to the much needed

### Public Services: Do you believe these programs or services are meeting the community's needs?

Projects:

- Inner City Visions
- Fair Housing Foundation
- Parks and Recreation After School Program
- Parks and Recreation Senior Program

Summary:

- Nine participants expressed that the current programs and services are meeting the community's needs. One stated that revitalizing businesses on Pacific Blvd could help attract better business. Another noted the need for a physical resource center where individuals can learn about and access domestic violence and homeless services, highlighting that Huntington Park struggles with outreach and information dissemination and calling for more creative engagement strategies.
- A participant mentioned that while Inner City Visions serves a small group of individuals (361 people), many more in the community would benefit from the program, and drop-in services are needed on a case-by-case basis. Another participant affirmed that the

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services offered, such as the program at Salt Lake Park, are meeting the needs of vulnerable individuals.

- There was also a suggestion to expand the Fair Housing Service to include tenant-landlord arbitration. While most participants agreed that the services are meeting their needs, some felt that better outreach is necessary to ensure residents are aware of the available services.
- A question was raised about the presence of a homeless shelter in the City, and staff responded that the City partners with an agency that can refer individuals to shelter on a case-by-case basis, though the person must agree to be housed.

### **Community Facilities: Do you believe any other infrastructure improvements are needed to enhance our community?**

Projects:

- Wi-Fi Facility Construction
- Chesley Park ADA improvements
- CDBG ADA Street reconstruction project

Summary:

- Five attendees highlighted additional infrastructure improvements needed to enhance the community. One participant emphasized the need to increase broadband infrastructure, while another mentioned the necessity of repairs to existing parks and streets.
- Several attendees noted that the City has become cleaner, with one individual sharing that their street was being repaved, including parts of California Avenue, with improvements from businesses like Starbucks.
- Participants also pointed out the need for safer crosswalks, with suggestions to repaint lines and improve lighting to ensure cars stop and yield the right of way, addressing pedestrian-vehicle collisions caused by failure to yield.
- A participant was concerned about regulation of the flow of movement in the City, as multiple forms of transportation (pedestrians, runners, bikers, e-scooters, etc.) share the sidewalks and roads. It was stressed that bikes and e-scooters should not be on the sidewalk, which poses safety risk to pedestrians. Protected bike lanes, specifically on busy streets like Florence, Gage, Slauson, and Pacific, to prevent accidents and improve public safety.

### **Economic Development: Do you believe these economic development programs are meeting the community's needs?**

Projects:

- Hub Cities Job Creation
- Façade Improvement program

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Summary:

- 5 attendees expressed that the City's programs are meeting the community's needs. However, several participants emphasized the importance of job creation and supporting small businesses.
- Participants emphasized the need for more diverse businesses to be brought into the City, with a focus on further developing Pacific Blvd to enhance its appeal. They stressed the importance of being selective about the types of businesses introduced, advocating for support of local businesses (e.g., coffee shops) over larger chains like Starbucks. Rather than more large-chain stores like Target or Home Depot, they advocated for revitalizing and supporting local businesses, such as those offering lumber and art supplies, and providing incentives for small business owners over corporations receiving tax cuts.
- It was also noted that incentivizing businesses within the City could help create jobs, as many individuals return to Huntington Park after completing their education but face challenges in finding local employment opportunities.
- Suggestions for improvement included expanding the funding for the Façade Improvement Program and increasing staffing at Hub Cities. There was a call to enhance small business development programs and support the establishment of a regional small business development center.

**Other: Do you have other feedback?**

Summary:

- One participant expressed appreciation for the meeting and hoped to be invited to future events that are important for the community.
- Another participant provided feedback regarding the management of the Huntington Park Instagram account. They noted that there is significant potential to better engage the community through social media, but currently, the posts are not effectively reaching the audience. The participant stressed the importance of community engagement and requested that the City take social media communication more seriously, as residents rely on it for important information.



**CITY OF HUNTINGTON PARK**

**2025-2029**

**CONSOLIDATED PLAN AND ANALYSIS OF IMPEDIMENTS**

**COMMUNITY MEETING**

**WE NEED YOUR PARTICIPATION IN THE PLANNING PROCESS**

The City of Huntington Park will hold community meetings to solicit input from citizens, non-profit organizations and other interested parties regarding community development and housing needs for the next five-year planning period. The discussion will include the discussion of Analysis of Impediments to Fair Housing Choice and the 5 year Consolidated Plan.

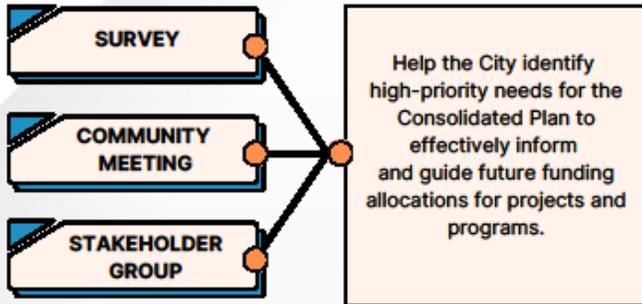
**WHAT IS AN ANALYSIS OF IMPEDIMENTS?**

The Analysis of Impediments to Fair Housing Choice (AI) is the document that reviews data and identifies obstacles to fair housing for its citizens, and describes the City goals of removing impediments and assuring fair housing choice for its citizens.

**WHAT IS A CONSOLIDATED PLAN?**

The Consolidated Plan (ConPlan) guides the City over five years in assessing affordable housing and community development needs. It outlines the use of U.S. Department of Housing and Urban Development (HUD) funds, prioritizing initiatives based on data analysis and community outreach.

**PUBLIC OUTREACH IS IMPORTANT**



**ENGLISH SURVEY:** <https://www.surveymonkey.com/r/HPEnglish>



**MEETINGS**

**SPANISH**

 **November 12, 2024**  
06:00 PM  
 **City Hall**  
6550 Miles Ave, Huntington Park, CA 90255

**ENGLISH**

 **November 13, 2024**  
10:00 AM  
 **Freedom Park**  
3801 E 61st St, Huntington Park, CA 90255

For more information or special accommodation needed, please contact Ishah Ahumada by phone at (323) 584-6290 or by email at [iahumada@hpca.gov](mailto:iahumada@hpca.gov)



LA CIUDAD DE HUNTINGTON PARK

2025-2029

PLAN CONSOLIDADO Y ANÁLISIS DE IMPEDIMENTOS

# REUNIÓN COMUNITARIA

**POR FAVOR ACOMPÁÑENOS A PARTICIPAR DEL PROCESO DE PLANIFICACIÓN**

La Ciudad de Huntington Park llevará a cabo reuniones comunitarias para solicitar opiniones de ciudadanos, organizaciones sin fines de lucro y otras partes interesadas con respecto al desarrollo comunitario y las necesidades de vivienda para el próximo período de planificación de cinco años. La discusión incluirá el Análisis de los Impedimentos a la Elección de Vivienda Justa y el Plan Consolidado de los próximos 5 años.

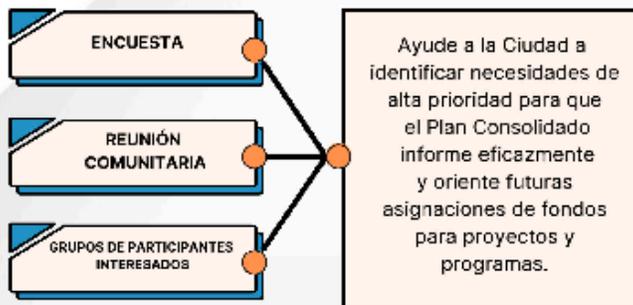
## ¿QUÉ ES UN ANÁLISIS DE IMPEDIMENTOS?

El Análisis de Impedimentos (AI) es el documento que revisa los datos e identifica los obstáculos a la vivienda justa para sus ciudadanos, y describe los objetivos de la Ciudad para eliminar los impedimentos y garantizar la elección de vivienda justa para sus ciudadanos.

## ¿QUÉ ES UN PLAN CONSOLIDADO?

El Plan Consolidado (ConPlan) orienta a la Ciudad durante los próximos cinco años en la evaluación de las necesidades de vivienda accesible y desarrollo comunitario. Describe el uso de los fondos del Departamento de Vivienda y Desarrollo Urbano (HUD) de EE. UU., priorizando iniciativas basadas en análisis de datos y extensión comunitaria.

## PARTICIPACIÓN COMUNITARIA ES IMPORTANTE



Encuesta española: <https://www.surveymonkey.com/r/HPSpanish>



### REUNIONES

#### ESPAÑOL

**12 de noviembre de 2024**  
06:00 PM

**Ayuntamiento**  
6550 Miles Ave, Huntington Park, CA 90255

#### INGLÉS

**13 de noviembre de 2024**  
10:00 AM

**Freedom Park**  
3801 E 61st St, Huntington Park, CA 90255

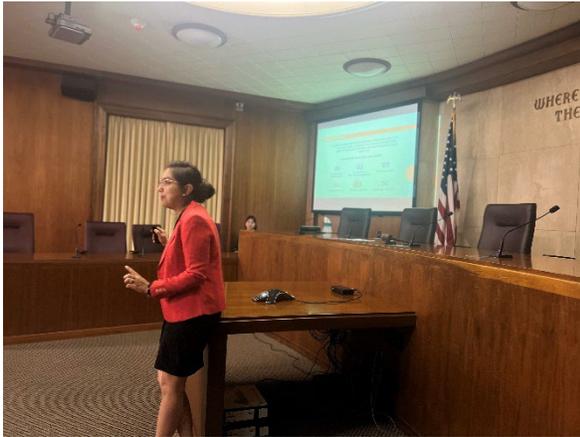
Para obtener más información o si necesita asistencia especial durante la reunión, comuníquese con Ishah Ahumada por teléfono al (323) 584-6290 o por correo electrónico a [iahumada@hpcg.gov](mailto:iahumada@hpcg.gov).

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## PHOTOS

**Tuesday, November 12, 2024, at 6 PM**

**Huntington Park City Hall, located at 6550 Miles Ave, Huntington Park, CA 90255**



**Wednesday, November 13, 2024, at 10 AM**

**Freedom Park, located at 3801 E 61st St, Huntington Park, CA 90255**



PARTICIPANTS FEEDBACK

¿Cree que el enfoque actual de la Ciudad hacia la vivienda asequible está satisfaciendo las necesidades de la comunidad?

NO, PORQUE MUCHAS PERSONAS DESCONOCEN DE ESTAS REUNIONES Y TIENEN DEFERENTES NECESIDADES EN SU VIDA

si

Yes

~~No~~ Yes

1) Do you think the City's current approach to affordable Housing is meeting

Yes, I approve the current approach too!  
Rafael Gomez

Need to Increase Housing Stock

Need to help Renters buy Homes

Need to Rehab old Housing stock

yes, it's a good program but the much needed, more options in order to prevent homelessness, also a really dealing with construction directly, it's not the best option to make sure people have the right thing.

We need more available affordable Housing We need more funds for those communities that are already in our Community.

Did like it to see projects relating to affordable housing programs for the city to assist lower income to access the housing pool.

- MORE OPTIONS FOR THOSE WITH HOMELESS/ THOSE WHO LIVE IN THEIR VAN.
- MORE COMMUNITY-LIVING OPTIONS + SUPPORT.
- IMPROVE NEEDS + COMMUNITIES OF AFFORDABLE HOUSING

2) Cree que estos programas o servicios  
están satisfaciendo las necesidades de la  
Comunidad?

si, all

#2  
Si.

#2 YES

#2 yes

#2  
yes

Yes-update  
pacific rules.  
Bring in better  
Businesses

2) Do you believe these programs or  
services are meeting the community's needs?

IT WOULD HELP TO HAVE AN  
ACTUAL PHYSICAL SPACE /  
RESOURCES COVERED WHERE  
PEOPLE CAN VOTELAY OUT  
THEIR CONCERNS /  
HAVE A VOICE -  
W/ FINANCIAL SUPPORT /  
DISCOUNTS ON  
NECESSARY RESOURCES  
W/ INFORMATION /  
COUNSELING

Many of the questions seem like a  
great question and many  
were people that the 3rd  
round would benefit -  
They are meeting a small group's  
needs, but not the needs of the  
community as a whole, they  
need to be more about it.  
Diff - w/ services are needed.  
each by case.

Yes definitely it meets  
the needs of the ppl  
vulnerable to these  
services  
like the fr services  
programs being offered  
at Lake Tahoe Park  
a lot have come through  
but I'm enjoying it.

SI ESTA  
Vien

Need to  
expand  
Fair Housing  
service to  
Include Tenant-  
Landlord Arbitration

Yes  
They meet  
expectations.

Yes these services are  
meeting their needs  
but I think it needs  
to be communicated  
If the residents that  
might need to be  
aware that they  
EXIST + some services

Do the non residents in  
the city?  
The city has a partnership  
with an agency that  
can refer the tenants  
person and a case by  
case basis the person  
was to agree to  
be referred to the  
SHELTER

YO SI CREO que los  
servicios que brinda  
la ciudad de H. Park  
SI BENEFICIA a la  
comunidad  
Rafael

### 3) Cree que se necesitan otras mejoras o infraestructura para mejorar nuestra comunidad?

SI, SIGUIER CON LOS PROYECTOS DE INFRAESTRUCTURA

#3 yes

Yes improve in a clarity also

No

No we need more affordable programs for seniors and low income and pacific Blvd.

### 3) Do you believe any other infrastructure improvements are needed to enhance our Community

Increase Broadband Infrastructure

We need some repairs for existing parks  
Some streets need repairs as well

I think the city is cleaner than I recall more than my street is being nice. Sometimes you miss street cleaning, like one or a few or California street

Yes I agree with doing the three things to better the community

SI ESTA VLEN

SAFE CROSSWALKS!  
RE-PATH, tight up structure so cars can stop. NEEDED HEIGHT OF WAY.  
The main cause of pedestrian - vehicular is failure of

OUR CITY HAS A GROWING NEED TO REGULATE THE FLOW OF TRAFFIC IN OUR COMMUNITY. MANY PEOPLE USE THE SIDEWALKS (pedestrians, wheelchairs, scooters, dogs, strollers, etc. and people with strollers, etc. and people with strollers, etc.)

MAN WALKER/WALKER STROLL (including wheelchairs) have been hit or almost hit by scooter. I heard from the HPD Sergeant (Traffic safety) that e-scooters are categorized as pedestrians. If a e-scooter hits a

pedestrian, it is classified as pedestrian or pedestrian accident. There is no way to know how many e-scooters have hit a pedestrian. If this data point does not exist, there is also no

way to know how many scooters are in our community. THERE ARE A LOT! but they do not slow down to pedestrians on the sidewalks!! WE NEED protected bike lanes

Electric scooters should NOT be on the sidewalks, but they do not feel safe in the park. We have people like lanes but cars don't slow down

We need designated protected bike paths on main street - Pacific, large, clean, Pacific - where they are more likely to be hit.

WE need bikes, e-bikes, scooters OFF THE SIDEWALK FOR PUBLIC SAFETY! But we need to provide a safe alternative. WE need protected lanes!

# 4) Cree que estos Programas de desarrollo Económico están Satisfaciendo las necesidades de la Comunidad ?

YES

SÍ, PORQUE APOYAN A LAS NECESIDADES DE LA HABITANTES DE H, PK.

#4 Yes Very important to have "pleasant looking stores + Commerce in general"

SI ESTÁ BIEN

# 4) Do you Believe these Economic development Programs are meeting the Community's needs?

Education - employ + bridge jobs. Many people look to school, can't link to their community. Working to get out and find a job. We do not need a lot of stores, we need...

to support + maintain - small businesses - place for us to get work, support, support people who are successful. Support, just supporting, compensation of tax cuts.

The facade improvement Program needs more improvement - More funds

SI CREO QUE ES POCO PROGRAMAS DE LA CIUDAD SI ESTAN CUMPLIENDO CON LAS NECESIDADES DE LA COMUNIDAD. SI CREO, RAFAEL

Being a retail person I will think of those young ones for job creation. How the local just like to try to spend or do business with the establishments. There have more businesses as it is competitive. Getting more jobs in market

Hub cities needs more shopping

Yes I think that getting employment and retailing is good for the community and are being completed!

Support a Regional Small Business Development Center

I support Both programs

Need to Increase Small Business Development program

Beneficial of what businesses we bring into our community always support Small businesses (local coffee shops as opposed to Starbucks)

No they need to invite more businesses that people to come to spend their money on. Not a bunch of retail shops and to make Pacific Blue better.

# 5) Tiene otros comentarios?

GRACIAS Y ESPERO  
SER INVITADA A  
LAS PROXIMAS REUNIONES QUE SON  
IMPORTANTES  
PARA NUESTRA  
COMUNIDAD.

# 5) Do you have other feedback?

Whoever controls the #HP  
Instagram, please hand  
over the reins to  
a young person who cares in  
HP. There are a lot of  
followers + there is  
an enormous potential to  
return the community, and



I am so sorry to say  
that you are dropping the ball.  
You report filters all at  
once + are not mindful  
of the "algorithm". When  
to post, what to post,  
how to post, and use of @  
(profile) + documenting #HP



Whoever makes the  
filters... some of them  
are hard to read, unclear,  
+ miss the mark.  
PLEASE TAKE COMMUNITY  
FEEDBACK SERIOUSLY  
WE DEPEND ON YOU TO WEATHER



Please provide resources in:  
• Who is Peter + why do  
we follow his feed?  
• What are talk to if we  
... XYZ  
• What does city council do?  
What does the city manager do?  
etc.

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## PHASE 2: COMMUNITY MEETING OVERVIEW

On Monday, January 14, 2025, at 6 PM, residents and community members were invited to attend a public meeting conducted in Spanish at Huntington Park City Hall, located at 6550 Miles Ave, Huntington Park, CA 90255. A total of 8 attendees signed in and actively participated in the meeting.

On Thursday, January 16, 2025, at 6 PM, residents and community members were invited to attend a public meeting conducted in English at Huntington Park City Hall, located at 6550 Miles Ave, Huntington Park, CA 90255. A total of 14 attendees signed in and actively participated in the meeting.

The City posted an announcement for the meetings on their social media and sent email invitations to residents who participated in the City's affordable housing, Home Repair, Emergency Rental Assistance, and social services programs.

This meeting summarizes the target goals and preliminary findings from the survey, community meetings, and stakeholder focus groups to be set up in the Draft Consolidated Plan. Two meetings were held in English and Spanish. These meetings were designed to gather feedback from residents on the goals and strategies that will address housing and supportive service needs.

## THEMES

Through the feedback gathered from the participants, the following themes emerged:

### Housing

There is a need to create more affordable housing and housing rehabilitation

### Public Services

Participants highlighted the importance to address homelessness and for the City to continue its partnership with local organizations like Inner City Visions.

### Community Facilities

Participants highlighted the need for walkway improvement, park repairs, street repairs, and ADA compliance improvements.

### Economic Development

Participants emphasized supporting small businesses through programs like the Façade Improvement

## LIVE FEEDBACK SESSION - January 14, 2025

- 
1. **Resident:** How is the City helping homeless individuals
    - The City partners with ICV to help homeless individuals
  2. **Resident:** From the survey that has been sent out to residents, how were they sent?
    - Farmers Market, Social Media pages, City Website, Communications Bulletin.
  3. **Resident:** What does the City mean when they say they help homeowners/residents?
    - The City provide resources and programs like Home Repair Program, Owner Occupied Rehabilitation, and First Time Home Buyer
  4. **Resident:** "I appreciate the city providing these resources because a lot of houses in Huntington Park are deteriorating

### LIVE FEEDBACK SESSION - January 16, 2025

1. **Resident:** Are contractors selected within the City?
  - Contractors are public contractors with the respective license needed to do the necessary tasks.
2. **Resident:** Do these projects (Façade Improvement) going to be Request for Proposals (RFPs)?
  - These are going to follow the bidding process, however they don't go to City Council
3. **Resident:** Is there any way we can support local business that are already here?
  - Is the City going to inform the local businesses regarding the grants that are available to improve their business?
  - Currently the grant is still under development, but the businesses must do their own due diligence alongside staff marketing
4. **Resident:** Does Façade improvement consist of following the historical architecture?
5. **Resident:** How does one voice their opinion/concerns to let the City know that a certain building is not ADA compliant?
  - City Council
6. **Resident:** Are there any plans to do construction at Salt lake park- because there are no walk paths.
  - You need to attend City council meetings to voice your concerns
7. **Resident:** How transparent are meetings?

- 
8. **Resident:** What if people change their minds about the allocation of funds after the ConPlan is adopted?
- If there is a concern after the adoption of the Con Plan that will be taken to City Council
9. **Resident:** “I was disappointed with the number of responses to the ConPlan survey”- Is there any way we can do physical outreach to do surveys? Door-to-door, community meetings, etc.?
- Currently we did outreach at the Farmers Market, schools and social media, but our current bandwidth doesn't allow for door-to-door assistance.
10. **Resident:** How does the City quantify homelessness?
- The City participates in the LAHSA homeless count yearly



CITY OF HUNTINGTON PARK

# FY 25-29 CONSOLIDATED PLAN

**WE NEED YOUR PARTICIPATION IN THE PLANNING PROCESS**

The City of Huntington Park will hold community meetings to solicit input from citizens, non-profit organizations and other interested parties regarding community development and housing needs for the next five-year planning period. The reunion will include the discussion of the 5 year Consolidated Plan.

Refreshments



**JOIN US!**

Community engagement



## COMMUNITY MEETINGS

### SPANISH MEETING

5:00 PM – 6:00 PM  
TUESDAY, JANUARY 14, 2025

### ENGLISH MEETING

5:00 PM – 6:00 PM  
THURSDAY, JANUARY 16, 2025

### COMMUNITY MEETING LOCATION

**CITY HALL COUNCIL CHAMBER**  
6550 Miles Ave,  
Huntington Park, CA 90255



FOR MORE INFORMATION OR SPECIAL ACCOMMODATION NEEDED, PLEASE CONTACT ISHAH AHUMADA BY PHONE AT (323) 584-6290 OR BY EMAIL AT [IAHUMADA@HPCA.GOV](mailto:IAHUMADA@HPCA.GOV)





CITY OF HUNTINGTON PARK

# FY 25-29 PLAN CONSOLIDADO

**POR FAVOR ACOMPÁÑENOS A PARTICIPAR DEL PROCESO DE PLANIFICACIÓN**

La ciudad de Huntington Park llevará a cabo reuniones comunitarias para solicitar la opinión de los ciudadanos, las organizaciones sin fines de lucro y otras partes interesadas sobre el desarrollo de la comunidad y las necesidades de vivienda para el próximo período de planificación de cinco años. La reunión incluirá la discusión del Plan Consolidado de 5 años.

Refrescos



## UNIRSE!

Participación comunitaria



## REUNIONES COMUNITARIAS

### REUNIÓN DE ESPAÑOL

5:00 PM - 6:00 PM  
MARTES 14 DE ENERO DE 2025

### REUNIÓN DE INGLÉS

5:00 PM - 6:00 PM  
JUEVES 16 DE ENERO DE 2025

### REUNIÓN COMUNITARIA UBICACIÓN

**CÁMARA DEL CONSEJO DEL AYUNTAMIENTO**  
6550 Miles Ave,  
Huntington Park, CA 90255



PARA OBTENER MÁS INFORMACIÓN O SI NECESITA ADAPTACIONES ESPECIALES, COMUNÍQUESE CON ISHAH AHUMADA POR TELÉFONO AL (323) 584-6290 O POR CORREO ELECTRÓNICO A [IAHUMADA@HPCA.GOV](mailto:IAHUMADA@HPCA.GOV)





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**CITY OF HUNTINGTON PARK**  
**Consolidated Plan**  
**2025-2029**

**OUTREACH RESULT**

**Stakeholder Group**

September 17, 2024, September 18, 2024, and November 20, 2024



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## PLANNING COMMISSION OVERVIEW

On Wednesday, September 18, 2024, a presentation discussion for the Con Plan was held before the Planning Commission Meeting to gather feedback on the priority needs of the City. The presentation began by providing an overview of the 5-year analysis of impediments and the 5-year consolidated plan. Following the presentation, participants were invited to contribute their live feedback in four categories: housing, public services, community facilities, and economic development. The feedback provided are summarized below:

### THEMES

#### Housing

Ideas include converting motels into long-term housing, expanding affordable housing, homeownership education, and rezoning for more affordable housing.

#### Public Services

Ideas include improved outreach about available City programs, supporting afterschool program, and the senior program

#### Community Facilities

Ideas include ensuring that all parks are America with Disability Act compliant and improving pavements on streets.

#### Economic Development

Ideas include façade improvement to businesses on Pacific, improving public safety with cameras and better lighting

### LIVE FEEDBACK SESSION

#### Housing: Do you think the City's current approach to affordable housing is meeting the community's needs?

##### Projects:

- Home Repair Program
- Affordable Housing Projects

##### Feedback:

- John Estrada:
  - Identify a way to establish more affordable housing
- Graciela Ortiz:
  - Amada Project is a good example of what the City needs.
  - Educate children about becoming a homeowner and how to attain that goal

- 
- Drill down and identify ways to address affordable housing
  - Making more condos, townhomes, and apartments being more readily available for affordable housing.
  - Think outside the box, possibly look at the number of motels the City has and turning those into affordable housing, a more long-term approach project similar to “Project Room Key”.
  - Eduardo Carvajai:
    - Rezoning commercial areas for example West of Slauson and making pockets opportunity zones for affordable housing.
    - Slauson St has a lot of opportunities for mixed use development, I would like to see that as a goal.

**Public Services: Do you believe these programs or services are meeting the community’s needs?**

Projects:

- Inner City Visions
- Fair Housing Foundation
- Parks and Recreation After School Program
- Parks and Recreation Senior Program

Feedback:

- John Estrada:
  - I feel getting the word out to more of the community regarding the programs the City is offering is key. Although the City may advertise, taking a more aggressive approach to communication. My parents and I are residents and we are not aware the City had these programs.
- Graciela Ortiz:
  - Tutoring for children is a more 1 on 1 approach using CDBG funding or other sources and work through Parks & Rec. Many face-to-face activities with children take place at City run programs facilities; utilize that time to foster educating and offering educational activities.
- Eduardo Carvajai:
  - I like the approach of field trips for seniors.

**Community Facilities: Do you believe any other infrastructure improvements are needed to enhance our community?**

Projects:

- Wi-Fi Facility Construction
- Chesley Park ADA improvements
- CDBG ADA Street reconstruction project

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Feedback:

- John Estrada:
  - Community WIFI is a great tool for the community.
  - Ensure all parks are ADA compliant.
- Graciela Ortiz:
  - Only discussion, no specific comment.
- John Estrada:
  - Pavement rehabilitation on specific streets, such as on State St from Randolph to Slauson.

**Economic Development: Do you believe these economic development programs are meeting the community's needs?**

Projects:

- Hub Cities Job Creation
- Façade Improvement program

Feedback:

- John Estrada:
  - Only discussion, no specific comment
- Graciela Ortiz:
  - More focus on façade improvements along Pacific as an example
  - Public safety is key, if possible, install cameras on Pacific.
- Eduardo Carajai:
  - More lighting on Pacific would increase safety and business opportunities to business owners to allow stores to remain open longer.
  - Lighting, even stringing lighting across Pacific was once done in past years.
  - Adopt language that speaks to façade improvements, such as, Pasadena. Have a storefront theme, a color scheme, and a canopy type for a more homogenized look among all businesses.

## HEALTH AND EDUCATION OVERVIEW

On Tuesday, September 17, 2024, a presentation discussion for the Con Plan was held before the Health and Education Commission Meeting to gather feedback on the priority needs of the City. The presentation began by providing an overview of the 5-year analysis of impediments and the 5-year consolidated plan. Following the presentation, participants were invited to contribute their live feedback in four categories: housing, public services, community facilities, and economic development. The feedback provided are summarized below:

## THEMES

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## Housing

Ideas include increased outreach efforts to help residents' housing application.

## Public Services

Ideas include increased outreach by targeted advertising and collaboration with schools.

## Community Facilities

Ideas include improved pedestrian safety.

## Economic Development

Ideas include employment support for young adults.

# LIVE FEEDBACK SESSION

## Housing: Do you think the City's current approach to affordable housing is meeting the community's needs?

### Projects:

- Home Repair Program
- Affordable Housing Projects

### Feedback:

- Liselda Fabian: No response
- Ebony Batiste: No response
- Illiana Baltazar:
  - If we are meeting our goal of 21, we have met our goal.
- Iris Delgado:
  - Have the application and understanding of process more favorable to residents.
  - Have a focus group verses 1 on 1 which will allow residents more likely to apply.

## Public Services: Do you believe these programs or services are meeting the community's needs?

### Projects:

- Inner City Visions
- Fair Housing Foundation
- Parks and Recreation After School Program
- Parks and Recreation Senior Program

### Feedback:

- Liselda Fabian: No response
- Ebony Batiste: No response

- 
- Illiana Baltazar:
    - Residents having the ability to refer to ICV
    - Advertising to be geared more toward the middle aged who may not be so tech savvy.
    - Schools can communicate City programs during school events.
  - Iris Delgado:
    - Looking at bringing in programs not run by the City, ran by other organizations who want to bring additional opportunity

### **Community Facilities: Do you believe any other infrastructure improvements are needed to enhance our community?**

#### Projects:

- Wi-Fi Facility Construction
- Chesley Park ADA improvements
- CDBG ADA Street reconstruction project

#### Feedback:

- Liselda Fabian: No response
- Ebony Batiste: No response
- Illiana Tazar: No response
- Iris Delgado:
  - Salt Lake Park is busy, suggested the cross walk at Bissell and Florence be upgraded with a light to allow pedestrians to cross while vehicles stop.

### **Economic Development: Do you believe these economic development programs are meeting the community's needs?**

#### Projects:

- Hub Cities Job Creation
- Façade Improvement program

#### Feedback:

- Liselda Fabian:
  - This should be targeted towards young adults who are unemployed.
  - Summer programs/internships for high school students to gain monies to assist with college.
- Ebony Batiste: No response
- Illiana Tazar: No response
- Iris Delgado: No response

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## STAKEHOLDER ZOOM FOCUS GROUP OVERVIEW

On Wednesday, November 20, 2024, an online discussion via Zoom was held at 10 AM. A total of 32 people were invited to attend, which included housing, homeless, and social services groups. During the meeting 14 participants attended and represented the following organizations:

- Huntington Plaza Affordable Housing
- Azure Development
- Century 21 Real Estate
- Linc Housing
- Casa Rita Affordable Housing
- New Start Housing
- Pipeline Health
- Huntington Park Parks and Recreation
- Fair Housing Foundation
- Los Angeles County Library
- Inner City Visions

The meeting started with a presentation on the five-year analysis of impediments and the Consolidated Plan. The topic included funding, outreach purpose and strategy, priority goals, and current projects. At the end of the presentation, the attendees were designated their own breakout room based on their organization type: housing, social services, and homelessness. In the breakout room, the participants were asked to provide verbal input for each question and to fill out their thoughts on the Survey link provided. The summary of the feedback received are below:

### THEMES

#### Affordable Housing

The discussion focused on expanding affordable housing through accessory dwelling units, upzoning, and developer collaboration. Key barriers include a complicated entitlement process, lack of funding, and zoning issues. Solutions include streamlining permits, increasing funding, and exploring alternative housing options.

#### Tenant Support

Offering incentives for apartment owners to make units available to low-income families is essential. Additionally, there is a strong need for enhanced tenant support, including counseling on rent increases, eviction notices, and tenant rights, to help residents navigate housing challenges and protect their living conditions

#### Vulnerable Populations Needs

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Partnerships with non-profit organizations to better address the needs of low-income families, seniors, youths, and persons with disabilities.

### Homeless Populations Needs

supporting vulnerable populations with services like mental health care and job training,

### Public Facilities and Improvements.

There is a need for more public restrooms, public parking, park ADA upgrades, expanding public Wi-Fi and community centers.

## GROUP 1: HOUSING

### Question 1: How do you envision the affordable housing landscape evolving over the next 5 years?

- Summary:
  - Azure Development envisions the affordable housing landscape in Huntington Park evolving over the next five years by focusing on incentives to encourage and support residents in building Accessory Dwelling Units (ADUs) for seniors.
  - However, Linc Housing Corporation raised concerns about the challenges in achieving affordable housing growth due to limited funding and subsidies, which make it difficult to develop affordable housing in the City. They recommended exploring private or philanthropic funding as a key solution and suggested expanding ADUs as an alternative housing option. The cost of building affordable homes is not penciled out and even with free land, affordable housing projects are still in the red.
  - New Start Housing Corp suggest that housing units will meet the City's Housing Element goals. The number of affordable housing units in the next five years will increase by approximately 1600 housing units.

### Question 2: In your opinion what are the barriers to building more affordable housing?

- Summary:
  - Azure Development highlighted the timing of the entitlement process as a key barrier to housing development in Huntington Park, suggesting that refining and restructuring this process could encourage more developers to invest in the City. The entitlement process needs to be streamlined, fees reduced, and the permitting process needs to be more efficient.
  - Linc Housing Corporation expressed concerns about the challenges of building affordable housing in Huntington Park, primarily due to the lack of funding and subsidies. They proposed leveraging private or philanthropic funding to address these issues and emphasized the potential of expanding ADUs as an alternative housing solution. Linc also suggested utilizing SB 4 to leverage church land for affordable housing development, advocating for upzoning, streamlining

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ordinances, and incentivizing affordable housing through these changes. Additionally, they recommended that the City purchase land and issue Requests for Proposals (RFPs) to further promote affordable housing.

- New Start Housing Corp raised concerns about the difficulties of working with the City under the HOME and CTAC funding programs and noted that the City's landlocked status limits opportunities for multi-unit housing. They also pointed out that the City's policies discourage multi-unit developments, which further restricts the potential for affordable housing growth. They advocated for the City to approve the zoning required to build affordable housing on a lot adjacent to the transportation line.

### Question 3: What are some of the meaningful actions that can be taken to more adequately address affordable housing?

- Summary:
  - Azure Development emphasized the importance of upzoning and adjusting ordinances to encourage more affordable housing development. They also suggested streamlining the ADU permitting process could lead to immediate improvements.
  - Linc Housing Corporation proposed leveraging private or philanthropic funding as a key solution to increasing affordable housing in Huntington Park. They also recommended exploring alternative housing types, such as ADUs, and leveraging SB 4 to utilize church land for affordable housing. Additionally, they advocated for upzoning, streamlining ordinances to incentivize affordable housing, and having the City purchase land and issue Requests for Proposals (RFPs) to further support development. Linc also pointed out that with the transit line coming into the City, Huntington Park has an opportunity to position itself to attract affordable housing and collaborate with developers to secure public funding, such as Affordable Housing and Sustainable Communities (AHSC)
  - New Start Housing Corp recommended changing zoning to be more housing-friendly along the transit line and emphasized the need for the City to be more supportive of multi-unit housing projects, especially those with over 50 units.

### Question 4: Do you think home ownership is important to area residents/families?

- Summary:
  - Everyone agreed that homeownership is important to area residents. In particular, Azure mentioned that it is important to not lose sight of other incomes and housing needs.

### Question 5: What do you feel are the City's Priority Needs for CDBG and HOME funds over the next 5 years?

- Summary:
  - Everyone agreed that preserving and creating new affordable housing is a high priority goal for the City. More specifically, Azure development suggested unit

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programming. Participants also believe that there is a need to expand community services.

## GROUP 2: PUBLIC SERVICES

Question 1: How do you envision the affordable housing landscape evolving over the next 5 years

- Summary:
  - New Start, Fair Housing Foundation, Parks and Recreation emphasized the need for more funding to expand programs and build affordable housing to reduce being wait listed.
  - The Fair Housing Foundation faces a significant challenge in securing funding, despite the growing need for its services in the City of HP. Their focus is to increase its presence in the community to ensure that residents are informed about where to seek help and how to protect their housing rights. An example is the Salt Lake Park Fair Housing Workshop. Residents need to know who to call for resources to preserve their housing.
  - Inner City Vision stated that there is a lack of permanent housing

Question 2: Do you know of any community facilities or public improvements needed in the City? (parks, streets, flood prone areas, ADA improvements, facilities for youth/senior)

- Summary:
  - The Parks and Recreation Department expressed how fortunate the City is for the improvement of Chesley Park, which will make it the first park with ADA accessibility. However, there should also be a focus to update the park's playground to meet ADA standards. There is a need for more public restrooms, particularly at Salt Lake Park, and along Pacific Avenue from Florence to Slauson on Pacific, there are currently no restrooms available for shoppers. The community would benefit by creating pocket parks with restrooms, as businesses charge for restroom access, and there is a broader need for public restrooms.
  - Fair Housing expressed their gratitude for Parks and Recreation to allow fair housing events to be hosted at Salt Lake Park. They would like to see more access to updated community centers.
  - NewStart Housing stated the need for funds to provide space for other non-profit partners to provide services to the community. Salt Lake Park needs some upgrades in the open space/ground and the tennis fields.

Question 3: What meaningful actions can be taken to more adequately address affordable housing?

- Summary:

- 
- Parks and Recreation suggested having information readily available to share with individuals on where to find affordable housing.
  - Inner City Visions emphasize on policies that would include incentives for apartment owners to utilize apartment units for low-income populations
  - Fair Housing stated that affordability remains a major issue statewide, with access to affordable housing being a top priority. Ensuring families are housed, rather than becoming homeless, is crucial. Rent stabilization is of particular interest, as many face challenges in securing affordable housing due to long waiting lists. It is essential for individuals to get on these lists early. Additionally, clients can be referred to available affordable housing units, though the demand continues to outpace supply.

**Question 4: How can we ensure that the needs of the City's most vulnerable populations are adequately met (LMI families, seniors, homeless, persons w/disabilities)**

- Summary: Azure Development
  - New Start suggested thorough assessments done in different sectors of the City, and to partner with nonprofit and for-profit corporation

**Question 5: Do you feel there is an issue with internet access?**

- Summary:
  - New Start believes that the City needs better service, lower cost internet providers in the area, and for AT&T to continue expanding their fiber optic throughout the City.
  - Parks and Recreation stated that it's important to announce the WIFI access program for its residents. There is a need to distribute flyers to spread the word and provide password information to the community. Marketing materials are essential to ensure residents are aware of this resource. Additionally, Spectrum charges low-income clients more than those in affluent areas like Beverly Hills, highlighting a need for affordable internet options. To address this, a technology class could be offered at the senior center, and efforts should be made to connect with local schools to further support digital inclusion.

**Question 6: What do you feel are the City's Priority Needs for CDBG and HOME funds over the next 5 years?**

- Summary:
  - New Start thinks Affordable Housing and creating public parking spaces to take advantage of the empty lots around the City are top priorities.
  - Parks and Recreation thinks homelessness, gang prevention, and affordable housing are the top priority needs. There are many families who live in their car every day.

- 
- Fair Housing Foundation believes in expanding the Fair Housing Services. The organization faces significant challenges in providing counseling on critical housing issues, such as understanding rent increases, eviction notices, and their implications. They also assist residents in navigating how to request necessary repairs related to habitability and explore tenants' rights to reasonable accommodations and modifications. The foundation helps with investigating housing complaints and advising on how to engage Code Enforcement and the Health Department for repair requests. Additionally, they offer guidance on tenant rights and responsibilities, including access to Legal Aid for issues like unlawful detainers and small claims. The foundation plays a vital role in ensuring tenants understand their protections and have the support needed to address housing challenges.

### GROUP 3: HOMELESSNESS

Question 1: In your opinion what are the challenges you face providing services over the next 5 years?

- Summary:
  - Inner City Vision stated that the primary challenge to providing services is the lack of funding and the lack of permanent housing. There is a critical need for additional funding to expand programs, build more affordable housing, and allow for more hours of service. There is a need to scale services on a 5-year plan with clear paths for prevention, intervention, and outreach to keep people from becoming homeless. Many homeless people struggle with substance abuse, and some are undocumented making it difficult to find housing placement in the current system. There will be an increase in demand for services, the goal is to end homelessness in 5 years, but it's difficult due to economic and political pressure.

Question 2: Do you know of any community facilities or public improvements needed in the City? (parks, streets, flood prone areas, ADA improvements, facilities for youth/senior)

- Summary:
  - Inner City Vision stated there is a strong need to improve lighting in specific areas around the park zones, as well as along well-trafficked streets on the outer edges of the City, including the border streets of Vernon, Los Angeles, Maywood, and South Gate. Upgraded lighting would enhance safety and accessibility. Salt Lake Park, the City's largest park, would greatly benefit from renovated restrooms and much-needed lighting improvements. Additionally, a trauma prevention initiative is essential to support at-risk children in the community who are unable to afford sports and recreational activities, providing them with positive alternatives and support. More specifically, there is a need for a activity

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facility for at risk youth since there is no trauma prevention at school to prevent children from joining gangs.

**Question 3: In your opinion what are the barriers that exist to finding permanent affordable housing?**

- Summary:
  - Inner City Vision stated barriers to finding permanent affordable housing include an insufficient supply of affordable units, exacerbated by a lack of subsidies, incentives, and zoning changes that restrict development. Local zoning laws and complicated permitting processes further delay the creation of affordable housing, while high construction costs and limited financial incentives make it difficult for developers to build. Financial barriers such as poor credit or prior eviction records also prevent many individuals from accessing available housing. Anti-discrimination law needs to be enforced to end discrimination based on race, gender, or disability and educate landlords. Additionally, there is a lack of targeted housing options for specific groups, such as women with children, individuals with substance abuse issues, and pet owners, leaving them especially vulnerable.

**Question 4: What are some of the meaningful actions that can be taken to more adequately address homelessness in the City?**

- Summary:
  - Meaningful actions to address homelessness in the City can include creating policies that prioritize affordable housing development and provide support for vulnerable populations. This could involve working with landlords and housing management to establish agreements that reserve a portion of rental units for individuals experiencing homelessness or at risk of homelessness. Policies should focus on providing housing with supportive services, such as mental health care, substance abuse treatment, and job training. Additionally, creating incentives for landlords to accept tenants with barriers like poor credit or prior evictions, alongside tenant protection laws to prevent discrimination, would help ensure housing stability. Streamlining the permitting process for affordable housing and offering financial assistance to both tenants and developers can further aid in addressing homelessness effectively.

**Question 5: How can we ensure that the needs of the City's most vulnerable populations are adequately met (LMI families, seniors, homeless, persons w/disabilities)**

- Summary:

- 
- Conducting comprehensive community assessments will help identify specific needs, while partnering with community-based organizations can provide direct insights and feedback from those most affected. Improving accessibility and infrastructure, particularly in housing and public services, is essential for ensuring these populations have equitable access. Strengthening community engagement by involving vulnerable groups in decision-making processes will help ensure their voices are heard. Expanding homelessness prevention programs and providing subsidiary housing options for the most vulnerable families can reduce displacement and prevent homelessness. Additionally, connecting seniors and undocumented families to existing resources and services will ensure they can access the support they need to thrive.

#### Question 6: Do you feel there is an issue with internet access?

- Summary:
  - There are still some spaces and families that need access to the internet. However, the Parks does have public access to WIFI. The rest of the City will follow soon, and families will no longer have to struggle and pay \$50-\$90 for Wi-Fi at home.

#### Question 7: What are the City's Priority Needs for CDBG and HOME funds over the next 5 years?

- Summary:
  - First, affordable housing preservation and development must be a top priority, with a particular emphasis on creating low-income housing for families, not just individuals. This includes repurposing single-family homes into multi-family housing, like initiatives across other Los Angeles cities. Additionally, homelessness prevention and support services will need continued funding to help address and reduce homelessness in the community. Youth and senior services should also be prioritized, ensuring that development and accessibility meet the needs of these groups. Ultimately, the City should focus on affordable housing and enhancing services to support vulnerable populations across the community.

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## COMMUNITY NEEDS SURVEY

The City of Huntington Park conducted a community survey from October 15, 2024, to November 15, 2024, to gather input for the City's 2024-2029 Consolidated Plan. A total of 291 residents participated, with 237 responding in English and 54 in Spanish. The survey included 23 questions aimed at gauging public opinion on priority goals for the upcoming planning cycle. Topics covered in the survey ranged from housing and community facilities to homeless housing, neighborhood improvements, community service needs, broadband access, and disaster preparedness. The result of this survey provides valuable insights into the needs and priorities of the community.

## THEMES

### Affordable Housing

1. Owner occupied housing rehabilitation
2. Increased Senior housing units
3. Construction of new affordable rental housing
4. Low barrier to affordable housing development
5. Affordable rent

### Public Services

1. Neighborhood crime prevention
2. Park and Recreation programs
3. Law enforcement services
4. Needed elderly services
5. Afterschool Program

### Homeless Populations Needs

1. Permanent supportive housing with social services
2. Rent/utility payment assistance
3. Emergency/overnight shelters

### Public Facilities and Improvements.

1. Street/Alley/sidewalk improvements
2. Safety improvement (street lighting, traffic calming)
3. Tree planting and urban greenery
4. Poor condition of parks, roads, and public spaces
5. Flood prevention in areas near Los Angeles Rivers and streets such as Pacific Blvd, Florence, Firestone, and Gage Ave
6. Parking
7. Salt Lake Park Improvement

### Economic Development

1. Job creation/ job generating businesses

2. College readiness programs
3. Job readiness programs
4. Available jobs near home

#### Fair Housing Services

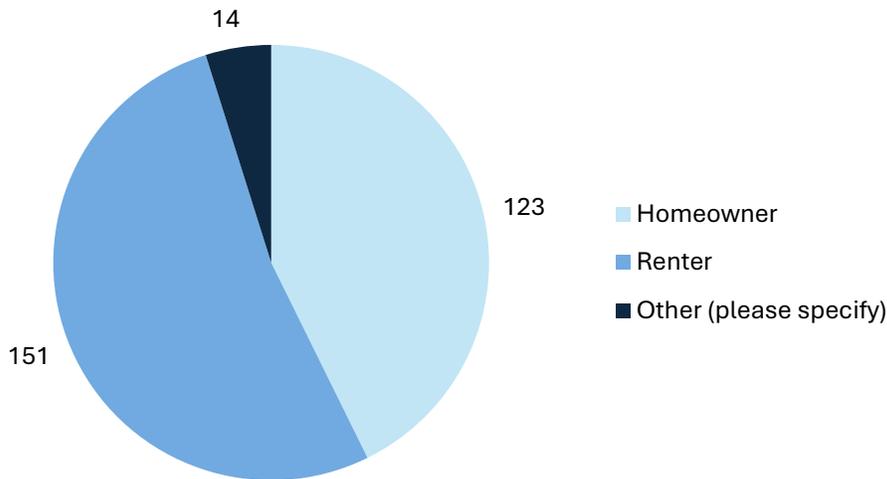
1. Family/Children
2. Race
3. Anti-discrimination education and enforcement

#### Broadband

1. Affordability
2. Expanding Broadband Infrastructure
  - a. Southeast Huntington Park
  - b. Specific Street: Arbutus Ave, Stafford Ave, Malabar St
  - c. Public Spaces: Salt Lake Park and Walnut Park
3. More Service Providers

### SURVEY RESULT

#### 1. Are you a resident of the City?



A total of 288 participants responded to the question and 3 skipped. Many of the participants are renters at 52% and 43% are homeowners. A total of 14 survey respondents selected others, making up 5% of the total. Those who selected others include residents who reside with their families, work in the City, and one was forcibly evicted.

Below is the breakdown of respondents who answered other:

### Resident

- Resident
- Living with family who are homeowners in Huntington Park
- Member of my household is the homeowner
- Lived there previously. Family lives there now.
- 20 years
- Living at parent's property
- Raised in HP
- Live with family
- Living with parents because I can't afford to move out
- Been in H.P since the day I was born
- Resident

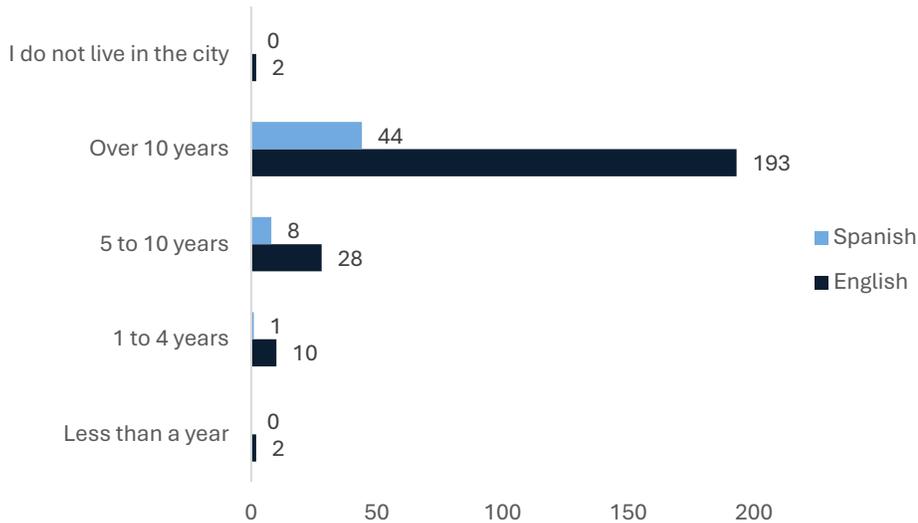
### Work

- Business
- I work for HSA Home Delivered Meals which services Seniors in the City.
- First Baptist Church of Huntington Park

### Evicted

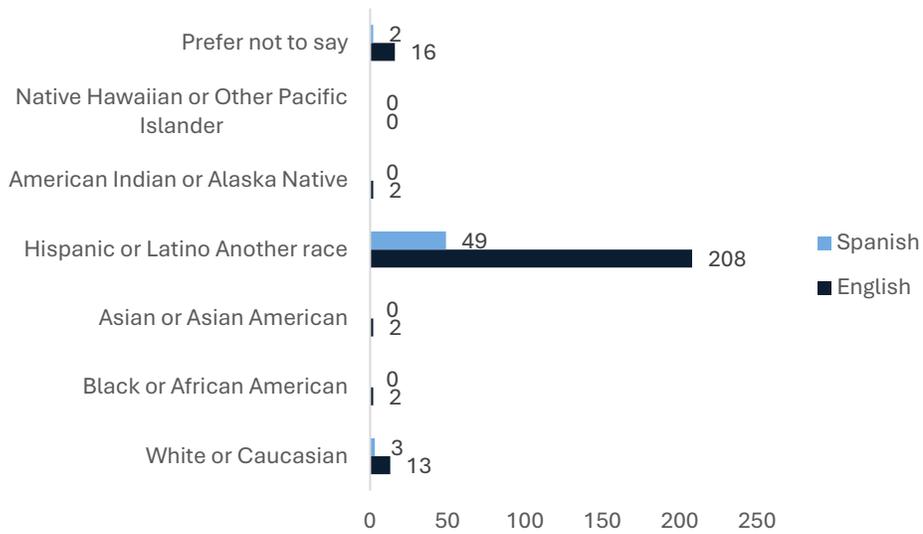
- Was forcibly evicted

## 2. How long have you lived in the City?



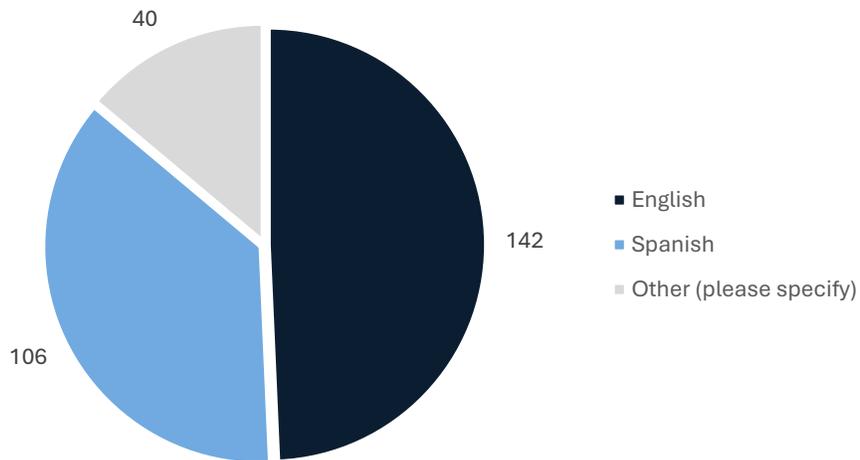
A total of 288 participants responded to the question and 3 skipped. The majority of respondents have lived in the City for more than 10 years totaling 237 residents making up 82% of the total count. People who lived in the City between 5 to 10 years totaled 36 and making up 13%, 11 people lived in the City between 1 to 4 years, 2 less than a year, and 2 who do not live in the City.

## 3. What is your race/ethnicity?



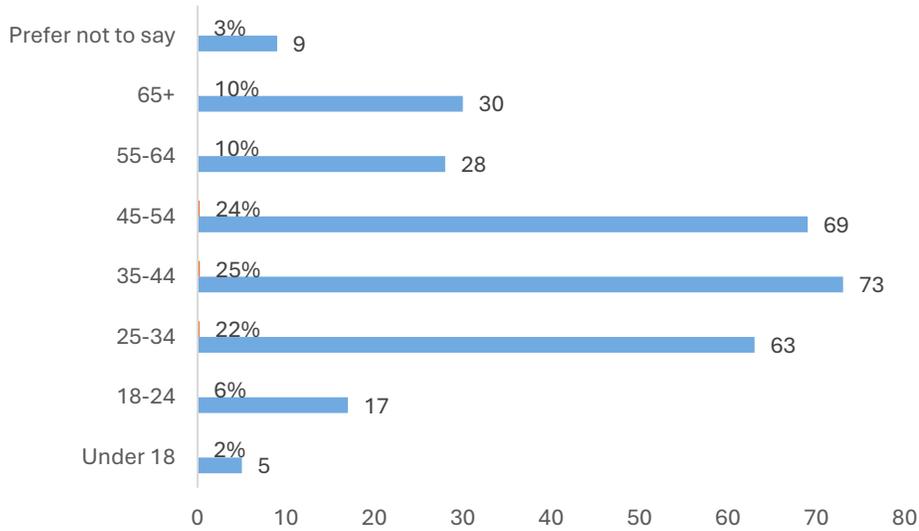
A total of 287 respondents answered and 4 skipped this question. Most of the participants are of Hispanic or Latino origin, making a total of 257 people, which is 89% of the total. White total to 16 people, there were 2 Asians, 2 Blacks, and 2 American Indian. 18 of the respondents chose not to say.

#### 4. What languages do you speak at home?



Most of the participants speak English at home totaling to 142, making up 49% of the total. There were 106 who responded that they speak Spanish at home which is 37%. There were respondents chose to specify other languages making up 14% and all of them speak both English and Spanish at home.

#### 5. How old are you?



A total of 289 respondents answered this question and 2 skipped it. The number of people who are between 25-34, 25-44, and 45-54 make up 75% of the total respondent. Most of the people are between the age 35-44, totaling 73 people (25%), 69 people (24%) are between 45-54.

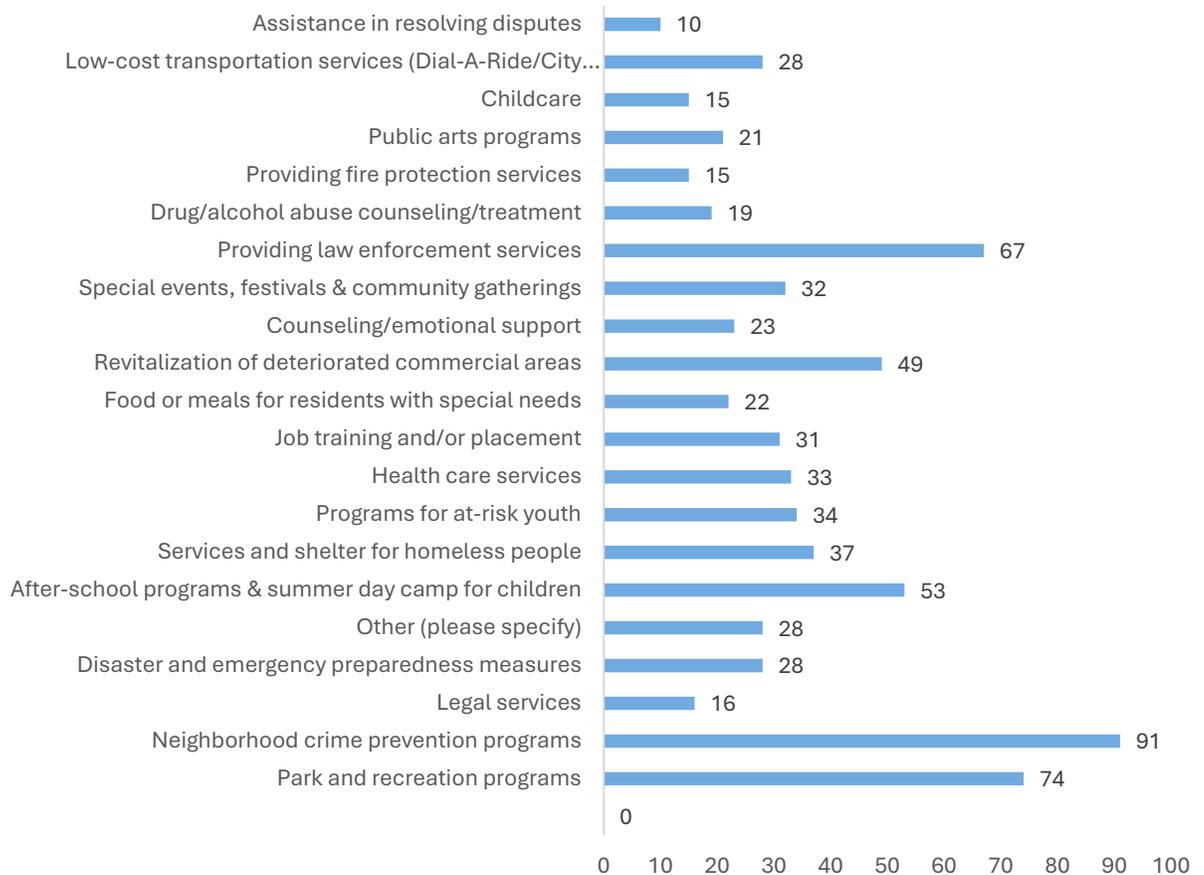
**6. Please indicate the top three (3) social services that you feel should receive financial support from the City.**

Result:

- Neighborhood crime prevention
- Park and recreation programs
- Law enforcement services

There was a total of 279 respondents for the question and 12 skipped. There was a total of 237 English and 54 Spanish respondents. The top three social services that participants feel are priority needs are neighborhood crime prevention programs, park and recreation programs, and law enforcement services.

The top 3 priorities between English and Spanish respondents vary slightly. When looking at English respondents, 91 support neighborhood crime prevention, 74 support Park and Recreation Program, and 67 support law enforcement services. The top 3 priorities for Spanish respondents are park and recreation program (22), neighborhood crime prevention (16), and legal services (14). Both English and Spanish respondents strongly support neighborhood crime prevention and parks and recreation program.



Below is the breakdown of respondents who answered other:

**Special Needs (9)**

- Senior Citizens Programs
- Health programs for elderly residents
- More handicap access. Wheelchair
- Elderly services
- Disabled people
- More handicap access. Wheelchair
- A program for income control for retirees
- Community Exercise for Seniors

**Street Beautification (16)**

- More greenery and clean streets
- Solutions to address quality of life issues. Focus on beautifying the community, parking, etc.
- More greenery, ex: more trees
- Climate Change Services
- Cleanliness of the City
- More greenery and clean streets
- Clean streets
- More greenery, ex: more trees
- City beautification
- Cleanliness of the City
- Clean streets
- Maintenance there is trash all over our City.
- Cleanliness of the City
- Street repair
- Clean streets
- Safety, cleanliness, benefit for schools

- entertaining and physical activities for the community

**Parking (9)**

- Parking issues
- Parking issues.
- Parking enforcement
- Street speed bumps
- More parking enforcement and police patrols
- Parking
- More patrolling our area
- Parking Stations
- Parking enforcement, parking permits, public parking

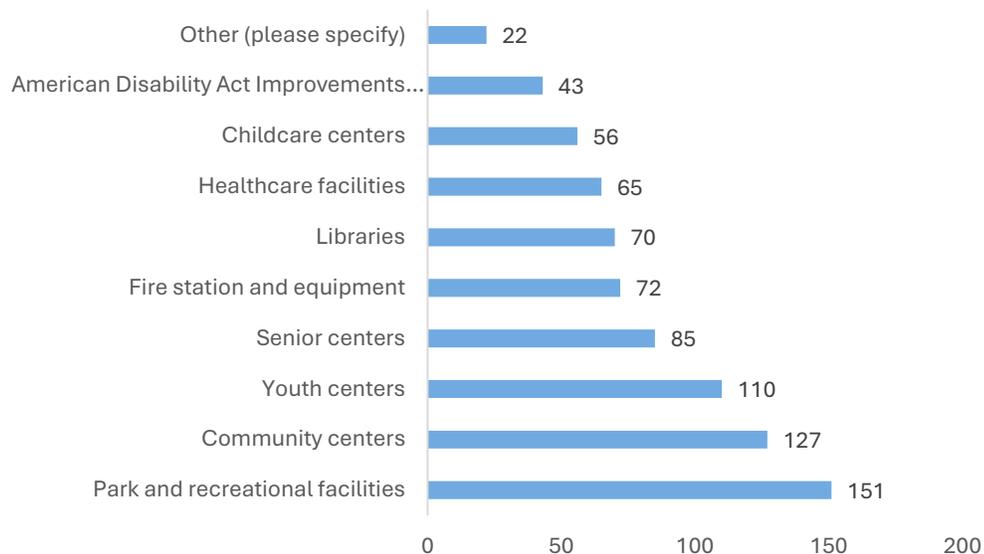
**Other**

- Too many thefts
- Huntington Park Renter Care Services
- Rebuild playground at Salt Lake Park
- Bring back the City fair.
- Huntington Park Renter Care Services
- Pet Park
- Citizenship and Human Resources Classes
- Tenant Protection. You don't have any protection, that's why landlords abuse us tenants

**Home Repair (2)**

- Home inspectors at hp who have owners fix damage
  - Home repair assistance
- Low-cost home repair support for homeowners

**7. Choose up to three (3) of the most critical community facilities needed in your community.**



Result:

1. Park and recreational facilities

2. Community center
3. Youth center.

There was a total of 271 respondents to this question and 20 skipped. Out of the respondents 221 were in English and 50 in Spanish. Based on the poll, the top three priority community facilities needed in the community are park and recreational facilities, community center, and youth center.

When looking at priority for English and Spanish survey responses, the top 3 priority goals for both are the same. In English, 125 respondents chose park and recreational facilities (57%), 103 for community center (47%), and 92 for youth center (42%). In Spanish, 26 chose park and recreational facilities (52%), 24 for community center (48%), and 18 for youth center (36%).

Additionally, 22 respondents chose to answer other, the specific comments are listed below:

**Hospital (2)**

- Build a better Hospital in Huntington Park
- Another hospital because the community hospital is not enough

**Crime Prevention (3)**

- Police..
- police patrol
- crime watch/prevention

**Community Center (6)**

- Salt lake park
- Community garden
- Information Centers for the residents of Huntington Park
- Recreation centers such as community pool
- Swimming pool
- Swimming Pool

**Youth (2)**

- School Tutoring Centers
- Job training for youth

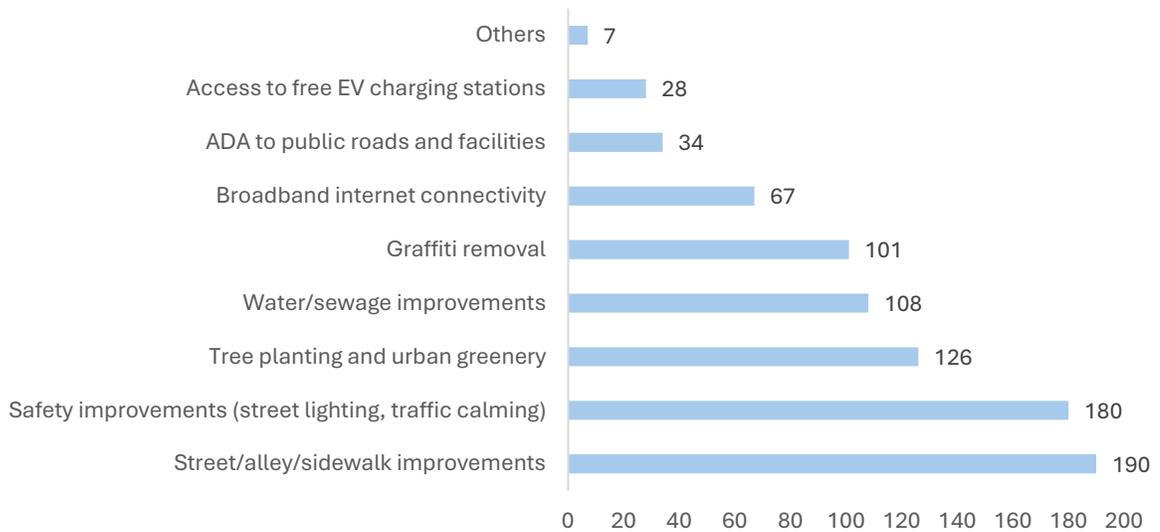
**Street Parking (3)**

- Better street parking
- Spacious for parking cars
- Erase the small red lines. (Parking)

**Other**

- Veterans Services
- Help for people's pets
- Homeowners Fly Protection
- Bible study centers in the library or municipality. We are here to serve you
- Homeless shelters too many homeless in the City

**8. Choose up to three (3) of the most critical infrastructure needed in your community.**



**Result:**

1. Street/Alley/sidewalk improvements
2. Safety improvement (street lighting, traffic calming)
3. Tree planting and urban greenery

There was a total of 271 respondents to this question and 20 skipped. Out of the respondents 221 were in English and 50 in Spanish. Based on the poll, the top three priority community facilities needed in the community street/alley/sidewalk improvements, safety improvement (street lighting, traffic calming), and tree planting and urban greenery.

When looking at priority for English and Spanish survey responses, the top 3 priority goals for both are the same. In English, 152 advocated for street/alley/sidewalk improvements (64%), 147 for safety improvement (street lighting, traffic calming) (62%), and 101 to tree planting and urban greenery (43%). In Spanish, 38 advocated for street/alley/sidewalk improvements (70%), 33 for safety improvement (street lighting, traffic calming) (61%), and 25 to tree planting and urban greenery (46%).

Additionally, 7 responded to others, the specific comments are listed below:

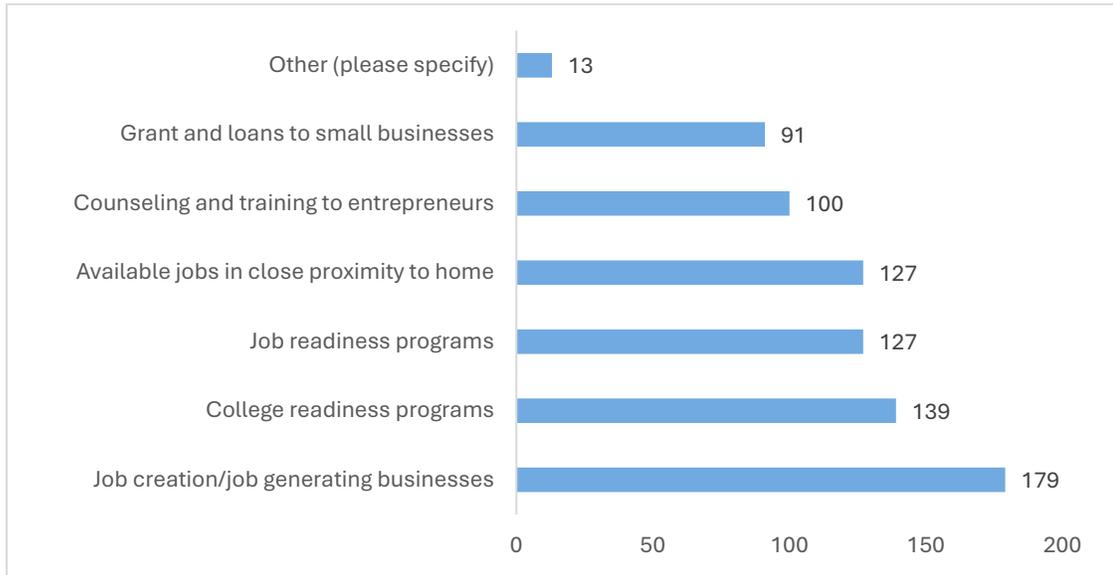
**Safety (3)**

- More security at night in the streets and alleys
- Increased police surveillance, lots of vehicle thefts
- Gang

**Others**

- Protect pets for pets (how much does a pet have to pay to the homeowner) do pets pay rent?
- Improved the main Boulevard street with better shopping, restaurant, movie theater.
- Help for older adults
- Eliminate Large Garbage at Banquet

**9. Choose up to three (3) of the most critical economic development needs in your community.**



**Result:**

1. Job creation/ job generating businesses
2. College readiness programs
3. Job readiness programs
4. Available jobs near home

There was a total of 266 respondents to this question and 25 skipped. Out of the respondents 217 were in English and 49 in Spanish. Based on the poll, the top three priority critical economic needs in the community are job creation/ job generating businesses, college readiness programs, job readiness programs, and available jobs near home.

When looking at priority for English and Spanish survey responses, the top 3 priority goals for both are slightly different. In English, 144 people responded job creation/ job generating businesses (61%), 114 college readiness programs (48%), and 104 available jobs near home (44%). In Spanish, 35 advocated job creation/ job generating businesses (65%), 25 college readiness programs (46%), and 28 job readiness programs (52%).

Additionally, 13 responded to others, the specific comments are listed below:

- |   |  |
|---|--|
| <p><b><u>Housing (2)</u></b></p> <ul style="list-style-type: none"> <li>• affordable housing.</li> <li>• Housing Support/Workshops</li> </ul> | <p><b><u>Others</u></b></p> <ul style="list-style-type: none"> <li>• We have the highest taxes in our area, but our City does not reflect that.</li> <li>• Salt lake park</li> </ul> |
|---|--|

### Jobs (2)

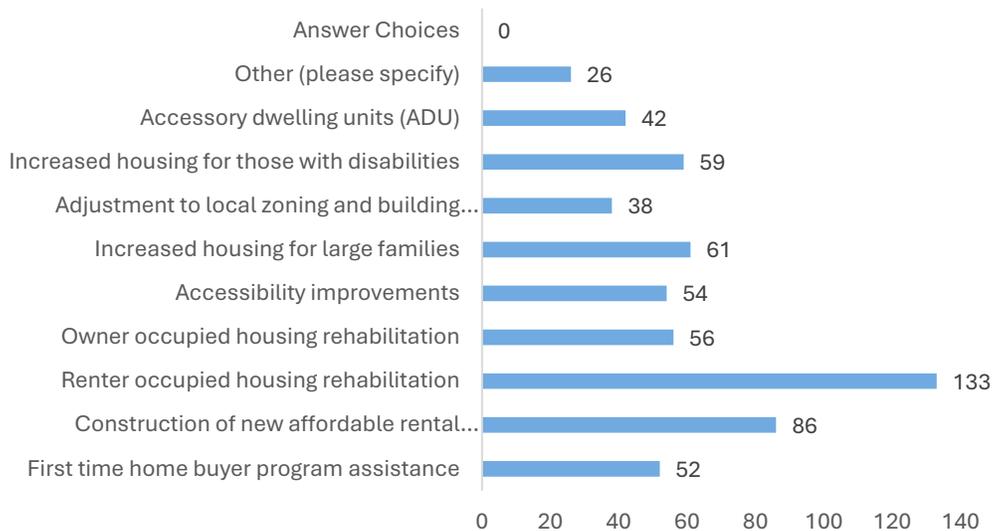
- Ada jobs
- Bring more high-tech jobs to the area

### Add Business (2)

- Revitalize pacific. Open chain restaurants/ name stores. Make it open shopping area like Pasadena
- Creating new businesses or stores in peaceful light compared to years ago

- Veterans Services
- Good nutrition programs
- DACA recipient funding for higher education
- Victim of Violence
- We have the highest taxes in our area, but our City does not reflect that.
- More parking for apartment people because homeowners have their parking and take their cars out and inside alone and we don't have parking

## 10. Choose up to three (3) of the most critical housing needs in your community.



### Result:

1. Renter occupied housing rehabilitation
2. Increased Senior housing units
3. Construction of new affordable rental housing

There was a total of 252 respondents to this question and 39 skipped. Out of the respondents 208 were in English and 29 in Spanish. Based on the poll, the top three priority critical housing needs in the community are renter occupied housing rehabilitation, increased senior housing units, and construction of new affordable rental housing. However, when looking at priority for English and Spanish survey responses, the top 3 priority goals for both are very different.

In English, the top three priorities are renter occupied housing rehabilitation, increased senior housing units, and construction of new affordable rental housing. There were 120

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who responded to renter occupied housing rehabilitation (50%), 95 to increased senior housing units (40%), and 72 to construction of new affordable rental housing (30%).

In Spanish, the top three priorities are increased senior housing units, first time home buyer program assistance, and new affordable housing units. There were 31 who responded to increased senior housing units (57%), 16 to first home time buyer assistance (39%), and 14 construction of new affordable rental housing (26%).

Additionally, 13 responded to others, the specific comments are listed below:

#### Parking (6)

- Parking problems
- Parking
- Parking restrictions/ and more towing n ticketing
- Parking for vehicles
- No Parking too Many cars
- Apartments exist without available parking and new ones are built. Single family homes have become multigenerational due to economic reasons without adequate parking for the residents. New housing developments should have appropriate parking.

#### Affordable Rent (4)

- Rent Control
- Rental housing inspection program
- Pass rent control in Huntington Park
- Stop cash for keys offers/ stop gentrification in HP/ actually make renting affordable not evict old tenants

#### Affordable Housing (5)

- Affordable housing
- Affordable housing
- Rezone abandoned shops into housing
- multifamily housing units
- Affordable housing for working families, not just for those that are surviving off benefits.

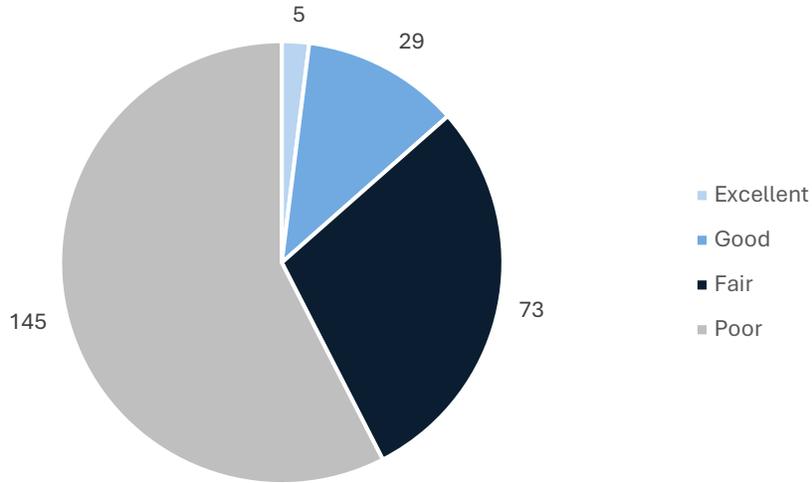
#### Home Repair Program (2)

- Home repair assistance, home maintenance assistance for people with disabilities
- Owner occupied housing rehabilitation that won't trigger reassessments

#### Others (3)

- landowner standards and regular reviews of property
- City to hold HOA community to fix their areas.
- Removal of unused communication cables.

### **11. How would you rate the availability of affordable housing options in your community?**



There was a total of 252 who responded to this question. We received 208 responses in English and 44 responses in Spanish. The majority of the respondents believe that the availability of affordable housing in the community is poor, 145 responses which accounts for 50% of the total. There were 73 who think that the availability of affordable housing in the community is fair, which accounts for 25%.

**12. In your opinion, which neighborhoods or areas within your community face the greatest housing challenges? (Please Specify)**

There were 127 participants who responded to this question. Most of the respondents believe that the whole City faces housing challenges, The main issue is the lack of affordable cost of housing in the City and many want to see rent control taking place. Residents are seeing that landlord charging a high rent with substandard quality and lack of parking spaces. Specifically, an area that is a major concern for residents is Pacific Blvd. Other notable areas include Randolph, Florence, and Santa Fe.

**All of Huntington Park (34)**

- Huntington Park, CA
- the entire City
- Most of the City
- All of Huntington Park
- All HP
- All of it
- All areas
- all of HP
- Huntington Park
- All City
- All the community
- All
- All
- All over Huntington Park
- Huntington Park
- Huntington Park
- All City
- all Huntington Park
- Huntington park
- Hp
- The whole City
- Whole City
- Huntington Park
- Huntington park
- Condominiums in hp
- all

- Huntington Park housing is no longer affordable, and it is limited.
- All of Huntington Park has very little affordable housing.
- In my opinion, most areas are facing challenges because there is too much rental demand and too little space
- This is a difficult question to answer as the City needs minor improvements that would make a huge difference.

### Pacific Blvd (10)

- The homes in the Pacific Blvd. area Pacific Blvd area
- Pacific Blvd area
- West of Pacific Blvd
- From Pacific to miles (west & east bound), from Florence to Randolph (north & south bound)
- Area around Pacific Blvd everywhere, but mainly around Pacific.
- Smaller streets near passing Pacific Ave.
- Areas closer to Pacific Blvd
- Along Pacific Blvd.
- Pacific Blvd

### Other Areas (13)

- Slauson between miles and Seville. Slauson business and street need a lot of improvement
- Middleton street. All are really expensive rent, and we never have parking
- Northwest and northeast
- East quadrant of HP
- the strip
- green areas
- Downtown
- Hometown and condos

- All. The entire City seems overcrowded.
- All of HP should have fair affordable housing

- Everywhere there is no affordable housing.
- I feel housing in general is scarce throughout HP. There are few rental vacancies, and those that do exist are inadequate

### Randolph (2)

- Behind Huntington Park high school. Residential street along Randolph street.
- Randolph/Bear

### Florence (5)

- Florence/Seville, Pacific Blvd/ 55th st.
- The Florence and Templeton and Stanford Area
- Seville y Florence
- Homeless problem on Florence effects property value.
- Florence, State Street and Pacific Blvd.

### Santa Fe (5)

- Santa Fe y Alameda
- Housing that borders Santa Fe or Alameda
- The western portion of our City by Santa Fe Ave
- Through the Santa Fe and Randolph area. There are not even parking lots
- Santa Fe y Alameda

### Areas Bordering the City (8)

- Walnut park
- Walnut Park
- Border line more crime in those areas
- areas bordering Maywood with high congestion

- Areas Near Schools
- Gang infested neighborhoods
- The area by City hall has a notable amount of unhoused people.
- Neighborhoods with most apartments
- Salt lake park need to be built back
- Area with factories in them. A lot of empty lots that could be used for housing or business.

#### No Response (8)

- ldk
- None
- N/A
- N A
- Don't understand the question.
- Unsure
- I do not know.
- None.
- Unsure.

#### Overcrowded Apartments (4)

- Stop building multi-level apartment buildings in HP. We are already densely populated and struggling with parking shortage. Push back against Sacramento. No ADU'S.
- Overcrowded apartments
- Some areas are affected by little space and many people living in that area
- Apartment buildings often don't have the resources for bigger families. There is also an issue with a lack of parking spaces in many areas of Huntington Park.

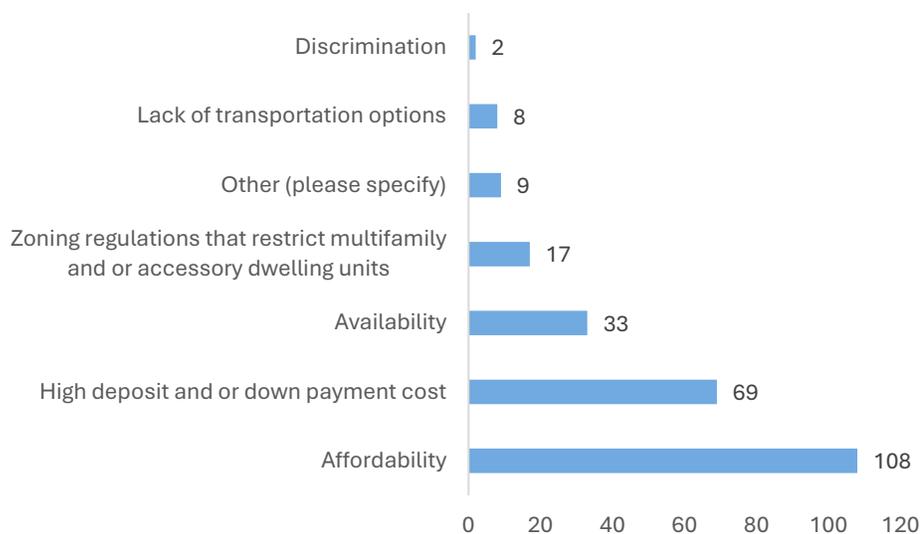
#### High Cost of Housing (19)

- Cost of Housing
- Areas where new construction occurs. Increased housing costs monthly increase, as opportunities take advantage.
- Tenants do what they want because they know they will be jeopardized.
- The whole City needs help with regulating rent and rent control. Landlords are charging way too much money for housing that sometimes isn't even that great.
  - more there is not enough
- Each area has its challenges, but housing prices and rent costs are far too high and we're at risk of gentrification if those who have lived here for years are priced out.
- I have witnessed many multi-generation families still living together because they are unable to move out on their own. Many of these families are working individuals but still are unable to afford rent. There is not assistance for those that right above the poverty line.

- Huntington Park, Bell, Maywood
  - HP/Bell//Vernon/Los Angeles county
  - Vernon/HP borderline and LA/HP borderline
  - Border of Huntington Park and walnut
- #### Parking (5)
- Parking
  - We need handicap parking spaces in all streets of HP.
  - no parking.
  - Parking
  - Neighboring cities park in our cities due to lack of parking
- #### All of Los Angeles (4)
- All Los Angeles
  - Southeast Los Angeles
  - All of SELA
  - Los Angeles City

- Old tenants (especially those of undocumented status) are currently facing evictions across HP. It's one to approve more housing and another to not see the consequences of landlords taking advantage of this situation to evict old-time tenants to put new tenants with rents above the average rent.
- Affordable rent in decent homes/appt. Not quite sure how landlords get away with the living conditions from some of these properties
- Apartment Dwelling
- Rent for apartments is very high and there is no parking available.
- Exaggerated high costs of rent collection
- Extreme rent expensive.
- Expensive rent collection
- The rent is expensive and there is no parking
- The City of Huntington Park is facing excessive rent charges (we need clear language of. Rent is paid per bedroom, 2 bedrooms, 3 bedrooms - studios - houses - for owners do not charge high prices and they have rent control ).
- Price
- Most of the City is paying so much rent for buildings that lack improvements.
- Basically, the rent or sale housing way to for anyone to afford.

**13. Which of the following do you believe are the most significant barriers to accessing housing in your community?**



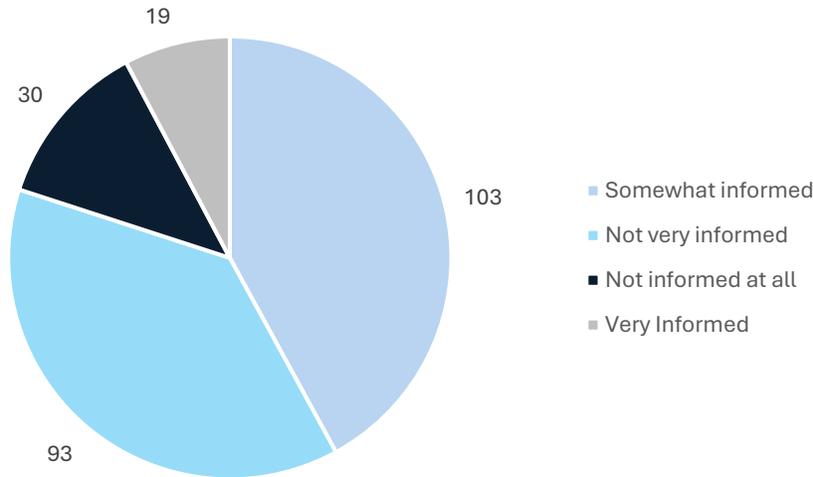
**Result:**

1. Affordability
2. High deposit and down payment cost
3. Availability

There was a total of 246 respondents to this question and 45 skipped. Out of the respondents 202 were in English and 44 in Spanish. Based on the poll, the top three

significant barriers to accessing housing in the community are affordability, high deposit and down payment cost, and availability.

**14. How informed do you feel about your rights and responsibilities as a tenant or homeowner in your community?**



There was a total of 245 respondents to this question, 202 in English and 43 in Spanish. From the total, the majority (42%) of the respondents feel that they are only somewhat informed. 38% of the respondents are not very informed. Additionally, English and Spanish respondent feel differently about how they are informed about their rights.

The majority (56%) of Spanish respondents feel that they are not very informed and 33% feel somewhat informed. Meanwhile, 43% of English respondents feel somewhat informed and 38% are not very informed.

**15. Which of the following factors do you believe contribute to housing discrimination in your community?**

Result:

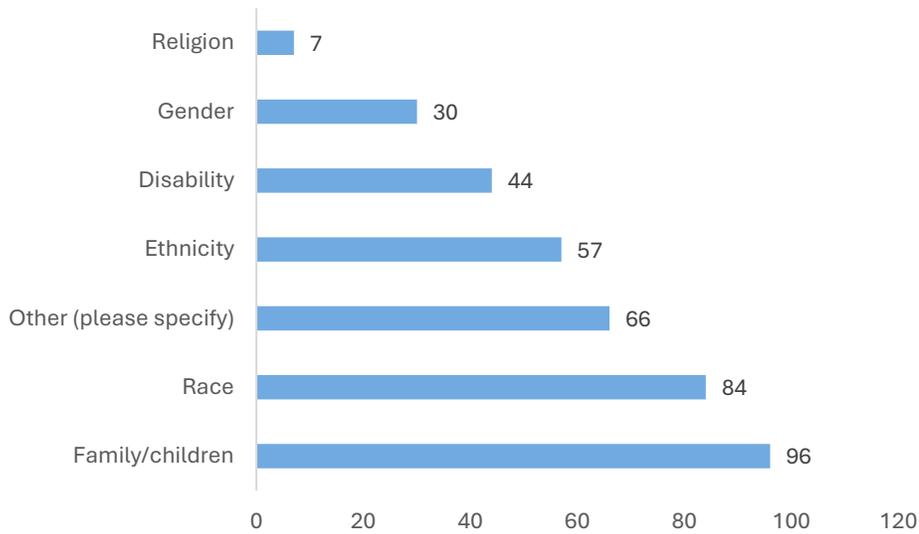
1. Family/Children
2. Race

There was a total of 222 respondents who answered the question. The respondents feel that family/children and race are the top two reasons for housing discrimination.

There was 66 people who responded others, the summary of those comments are below:

The most common factors contributing to housing discrimination in Huntington Park are income and economic status, legal and immigration status, age, and pet-related issues.

The primary concern is the affordability of housing, which affects both renters and potential homeowners.



**Income (13)**

- Income
- Age and Income
- Income
- Income
- Socioeconomic status
- Income
- Income
- Income
- Income
- Income
- Economic status
- Earning income asking up to 3 times wage
- Financial background
- Financial

**Legal Status (3)**

- Legal residential status
- Legal status
- immigration status

**Age (3)**

- Age
- Age
- Age; young adults

**Other**

- Humanity
- Language barrier
- Local government

**Pets (7)**

- having my puppy (the owner wants to charge rent to my puppy) and harasses my parents
- Pets, landlords ask us for pet insurance and pay pet rent
- Homeowners don't have pets my pet is my family I don't know Where to get help
- Pets that are not in the contracts (harass us)
- Pets (do landlords want us to charge rent for having pets or insurance? (Having clear language that says dogs is dangerous? And how much will be paid for insurance)- as well.
- having my puppy (the owner wants to charge rent to my puppy) and harasses my parents

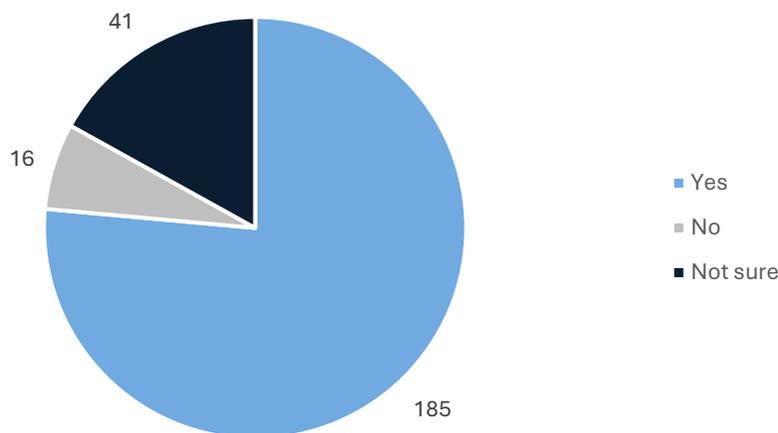
**Affordability (11)**

- Excessive rent increase
- affordability
- Affordability
- Affordable
- Price.
- The only factor that may lead a property owner from renting to an individual is the fact that the tenant may not be responsible in paying for their own housing
- Affordability
- Affordability
- Pricing and high barrier of entry
- affordability
- In our area I don't think we have a discrimination problem. We have an affordability problem, for both buyers and renters.

**None (17)**

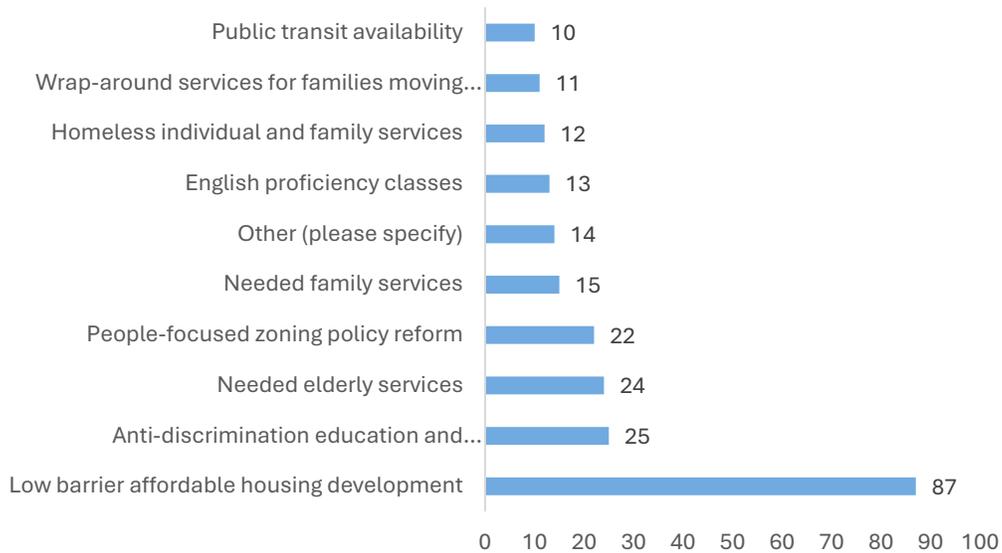
- Things are fair
- Have not experienced it
- I have not experienced discrimination
- None.
- Income
- Language spoken
- N/A
- N/A
- NONE
- None
- None
- none
- None
- Don't know
- Unknown - can't say I've experienced this
- None
- In my situation it's none of the above. My slumlord could care less about how many people, race, gender etc. live in his properties. If you show him the money, the deal is done. May I add he does not upkeep any of his properties. Many complaints registered in HP City hall of him.

**16. Do you think there are disparities in access to quality housing based on income level or socioeconomic status in your community?**



There was a total of 242 respondents who answered the question. The majority of respondents agree that there are disparities in access to quality housing based on income level or socioeconomic status with a total of 185 people making up 76%.

**17. Which initiatives or programs do you believe would be most effective in addressing housing inequalities in your community?**



Result:

1. Low barrier to affordable housing development
2. Anti-discrimination education and enforcement
3. Needed elderly services

The total respondents to this question were 233, 189 in English and 44 in Spanish. A total of 87 respondents believes that low barrier to affordable housing would be the most effective in addressing housing inequality, making up 37%.

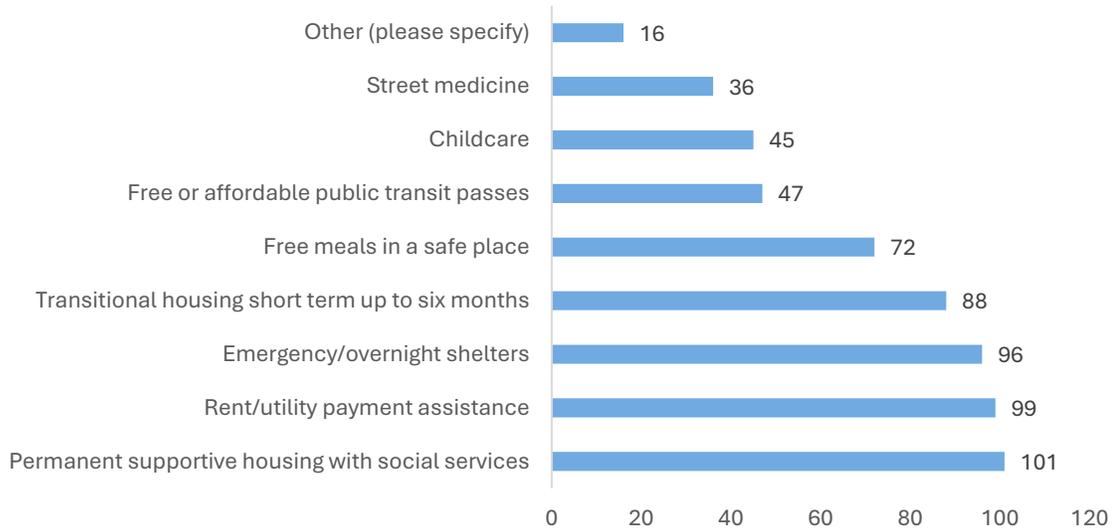
**18. Choose up to three (3) of the most critical homelessness needs in your community.**

Result:

1. Permanent supportive housing with social services
2. Rent/utility payment assistance
3. Emergency/overnight shelters

The total number of respondents to this question was 225, 183 was received in English and 42 was received in Spanish. The three topmost critical homeless needs in the City are permanent supportive housing with social services (45%), rent/utility payment assistance (44%), and emergency/overnight shelters (43%).

Both the Spanish and English respondents have the same top three priority. For permanent supportive housing with social services, 81 responses received in English and 20 in Spanish. For rent/utility payment assistance, 79 responses were received in English and 20 in Spanish. For emergency and overnight shelters, 76 was received in English and 20 in Spanish.



The list of answers for respondents for others is below:

**Mental Health and Job Support**

- Go through the streets and take them to a safe place for themselves and for the people who walk on the streets, because they are scared to see people sleeping on the street
- Rehab centers and help them find a job
- First in order to end homelessness we need to provide training, for some counseling, jobs. We can't keep funding them, they will need to go find a job and continue, maybe have follow-up training.
- Mental support
- find a way where mental illness people get help in a mental hospital

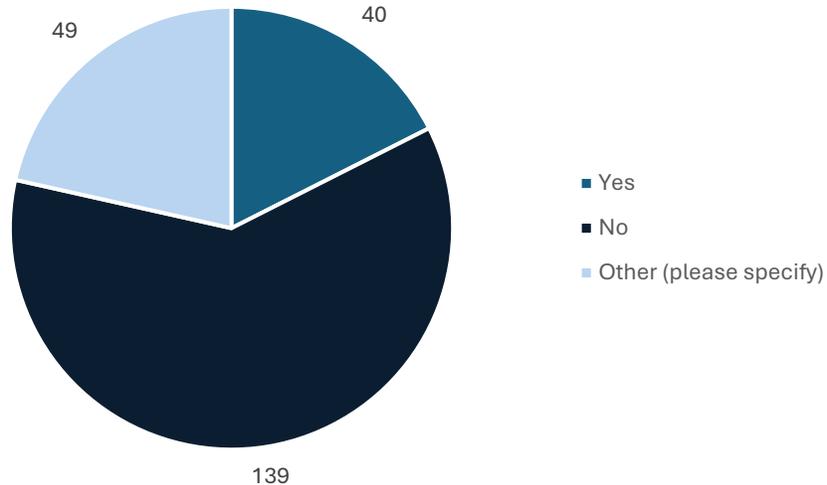
**Other**

- None, don't need more people on our City with extra programs
- Don't care
- None
- I have no knowledge of homeless people

**None**

- No loitering enforcement
- Some homeless don't want to be helped
- Public safety and cleanliness from homeless population in our community.
- Affordable housing for all individuals.

**19. In your opinion, does the City provide sufficient resources and support services for homeless individuals and families in your community?**



There was a total of 228 respondents to this question, 187 responded in English and 41 in Spanish, and 63 skipped. Most of the respondents believe that the City needs to provide more resources and support for homeless individuals.

Respondents agree that while there are some resources and efforts in place to assist homeless individuals and families in Huntington Park, there seems to be a significant gap in awareness of these services. Many residents are either not informed about the programs or feel that there is insufficient outreach. Additionally, there are calls for more funding to expand services and concerns about the increasing visibility of homelessness in the neighborhood.

**Result:**

1. Uncertainty, lack of awareness, and the need to increase outreach
2. Increased funding and support

List of respondents answered for others is below:

- |  |  |   |
|--|--|---|
|  | <b><u>Not Sure (30)</u></b>  |   |
| <ul style="list-style-type: none"> <li>• N/a</li> <li>• not sure</li> <li>• I don't know</li> <li>• Don't know</li> <li>• I don't know.</li> </ul> | <ul style="list-style-type: none"> <li>• Unsure</li> <li>• Not sure</li> <li>• Not sure</li> <li>• Not sure</li> <li>• Not sure</li> <li>• Don't know</li> </ul> | <ul style="list-style-type: none"> <li>• Not aware</li> <li>• Not sure</li> <li>• I'm not sure</li> <li>• Don't care</li> <li>• I don't know</li> <li>• I am not aware of any</li> <li>• Not sure</li> <li>• I do not know</li> </ul> |
| <ul style="list-style-type: none"> <li>• don't know</li> <li>• Not sure</li> <li>• ldk</li> </ul>  | <ul style="list-style-type: none"> <li>• I don't think so</li> <li>• I don't know</li> <li>• Unsure</li> </ul>   |   |

- 
- Not sure
  - I'm not sure
  - We don't know
  - I have no knowledge
  - Unaware given little to no homeless persons seen on the streets I live near.
  - Not sure

**More Funding Needed (3)**

- Yes, but it needs more funding
- Yes, we appreciate your help, but the City has more needs.
- Yes, there is support but you could have more

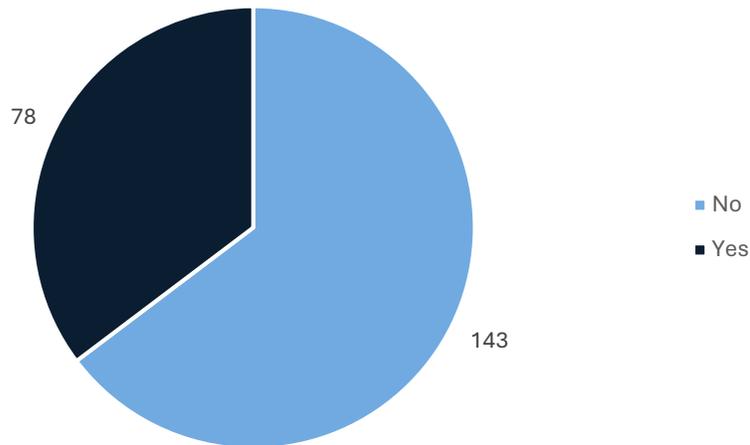
**More Outreach is needed (7)**

- I think they are working on it. All that remains is how to get more people to get the information
- I don't feel adequately knowledgeable to be able to give a helpful opinion, but I can say that before 2010, homeless residents were not as visible to most peoples' daily lives as they are today, fourteen years later. Put succinctly, there are either more homeless residents within City limits, or they are simply more visible for reasons unknown to me.
- I am not sure how homeless people will get information. If the City does outreach by going to encampments or finding homeless individuals on the street, then yes.
- I don't think so, we don't even have enough information on what goes on in our City.
- I am not familiar with the help the homeless get in my community
- I'm not sure what programs the City offers as I have never been in the position to have to seek the resource.
- Not aware of any resources/services for homeless individuals

**Other (5)**

- In some programs there great but for fixing road still needs to be a little better and having another hospital
- Huntington Park doesn't care about their residents
- The homeless population is making our community unsafe and dirty. Please clean our community of trash.
- No more housing for the homeless direct that money to education. Keep our streets clean. Stop defunding the police
- Homelessness keeps growing. New faces every week.

**20. Do you feel there are any places in the City of Huntington Park that lack high-speed internet service or connectivity?**



A total of 221 responded to the question, 181 in English and 40 in Spanish. Most (65 %) of the respondents think that the City does not have places that lack high speed internet or service.

For those who answered otherwise, they want to have better broadband infrastructure, more service providers, and affordable access to high-speed internet in Huntington Park, particularly in areas near schools, parks, and specific residential streets. Additionally, tackling issues like signal instability and high costs would help improve connectivity.

Result:

1. Southeast Huntington Park
2. Specific Street: Arbutus Ave, Stafford Ave, Malabar St
3. Public Spaces: Salt Lake Park and Walnut Park

Responses for the questions are listed below:

**Specific Streets (9)**

- Arbutus Ave
- Stafford avenue
- Seville/Gage
- Santa Ana and State section
- Malabar st
- Santa Fe / Saladin
- State/Florence
- on Florence and miles
- Miles Ave by City hall
- From pacific Blvd. to miles Ave
- Randolph and pacific Ave

**Schools (5)**

- Near Maywood academy
- Area near San Antonio Elementary
- Around schools
- The community Around Huntington Park high school
- Near Linda Marquez high school

**Parks (6)**

- Parks
- Parks
- In some areas like the parks
- Salt Lake Park

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### Specific Areas (8)

- South Huntington Park, Borderline with South Gate
- Southeast side
- South
- Southeast HP, near South Gate
- North/East Huntington Park
- Downtown
- Out lining areas of City
- The whole district or 5 has not fast inter

- Parks
- Homes surrounding Salt Lake park, particularly worse as you get closer to the train tracks
- Verizon wireless is weak in the Huntington Park streets near Walnut Park.

### Free Internet (4)

- Free internet, to bring down prices.
- Public Broadband in the whole City
- Free internet
- Low-cost internet for adults

### Huntington Park City (17)

- The areas where the plane passes the signal drops. All of Southeast East Los Angeles is not broadband. We have no fiber optic frequency
- The City lacks broadband, the signal goes down when the plane passes by and 3 devices at the same time, the internet goes down in the area where he lived
- high traffic public places
- All over
- There are areas where internet does not work.
- Some areas don't have great service
- in my home and throughout the City of Huntington park
- My house
- My house. But for grabbing the internet, it's bad
- The whole community
- there are always problems with the internet
- My house has terrible Internet service
- Different housing units throughout Huntington Park
- Throughout the City, access is very poor
- It doesn't work
- Everywhere, Wi-Fi is slow or unsafe
- Have high speed internet but bad signal

### Bring More Internet Provider (13)

- I have 5 months without Internet. Because the cables are allegedly stolen
- What you pay is what you get
- Have better companies
- Internet service is costly, and some may have limited high speed data
- There are no other options for the internet besides Spectrum. Some phone companies do not work in Huntington park.
- High internet prices are paid
- immigrant households

- I just know a lot of families can't afford internet and we can maybe work on improving this
- there are still people who do not have high-speed Internet, there has been
- I have to subscribe the lowest fiber internet due to pricing
- No fiber optic available for purchase
- Malabar st between Randolph and Slauson has only one internet provider which makes it a monopoly on this small area. We need more choices. Google fiber would be an amazing choice to have.
- Some streets don't have what's needed to have a high-speed internet

## 21. How can broadband internet access be improved? (Please Specify)

There were 118 respondents to this question and 173 skipped.

The community expressed a strong need for more affordable internet options, particularly for low-income families, with many suggesting subsidies or free access. There is also a call to expand broadband infrastructure by improving coverage, speed, and adding more towers across the City. Additionally, residents want more competition among internet providers to reduce high costs and offer more affordable options like Google Fiber.

Result:

1. Affordability
2. Expanding Broadband Infrastructure
3. More Service Providers

Among those who answered, the summary is below:

### Affordability (13)

- Competition, lower prices.
- free internet for all Huntington Park residents.
- Make sure everyone can get it
- Have free access
- Yes, make it free
- Low-cost Wi-Fi
- Low-cost internet
- Low-income assets
- Every time I try to join it gives me an error code
- Give hotspot Wi-Fi to families in need. Or have some form of program with internet providers that the City can help pay or reduce the Wi-Fi cost and will be able for families to access this tool for productivity.
- Allow affordable network in
- more affordable
- Lower Prices. I only have internet because my kids need it to complete their homework
- Internet plans for qualified low-income families.

- 
- Broadband and cost
  - Make more public Wi-Fi
  - More access to public Wi-Fi
  - Low cost for retirees or free
  - the prices, more programs to make the service accessible
  - With resources and help from the City
  - More affordable prices
  - Must be a good quality with lower prices
  - Make it more accessible (less expensive)
  - I liked it when there was a subsidy on internet when there was a connectivity program under Pres. Biden when he just started his term.

#### **Bring in More Service Providers (18)**

- yes, allow other internet companies to do business in HP. I have spectrum and their prices are high, and I can't move with T-Mobile which offers better pricing.
- Bring competitors, develop municipal broadband
- We need more competition of internet providers. Google fiber being affordable and fast is an example of what we should have
- There are limited options when choosing a provider. Service is expensive.
- Have more contracts with internet service companies that are willing to not charge so much for their tv services or internet services
- Have fiber internet everywhere
- having broadband and having more accessible internet providers.
- Changing the infrastructure with the latest in accessible technology and price that come to An arrangement with Internet companies
- We pay expensive and there is a poor internet signal
- Work with providers to improve coverage and expand free or low-cost programs
- Hold companies accountable to providing top service in our City.
- More Internet companies to serve the area
- More companies or services near me
- Let's get different vendors in HP- fiber optic options
- Have better company
- Certain areas I heard don't do certain internet companies
- I think internet service is very expensive
- It would be nice if internet service were lower in cost

#### **Expand Broadband Infrastructure (27)**

- Places with internet
- Have 2 or 3 people using it at once. Right now we don't have that (the signal drops when 3 devices use the internet.
- Put into more areas of the City
- We need pole cabling and proper broadband installation.
- More speed
- Speed up Wi-Fi
- Less traffic more antenna?
- Have broadband infrastructure
- Provide more hot spot points

- 
- Get more satellite
  - Expanding coverage
  - More towers
  - Installing what it needs to be done in every single street around the City to be able to connect to broadband internet.
  - Stronger signal City wide  
Offering free access to Wi-Fi in public spaces.
  - More public notices that Wi-Fi is available and were.
  - The wiring and other infrastructure can be replaced
  - It allows access
  - Update systems
  - Needs more faster speed and more towers nearby
  - Adding free Wi-Fi in high traffic public places such as Pacific Blvd
  - more fluidity - some places are spotty, or you drop all together
  - High-powered distributor antennas.
  - More internet towers
  - More than what is available More places to access Internet
  - Improve existing infrastructure
  - Ideally, it would be accessible everywhere within City limits. I don't personally use it, and as such, am unaware as to the service parameters or its ubiquity, however faster service and more access to residents within HP (at reasonable cost to the municipal budget) is what I'm inclined to support.
  - I should put more devices. so that we have internet anywhere. for rent place

#### Broadband Availability in Public Spaces (27)

- Should internet access really be a priority right now?? Maybe make internet accessible in public and popular spaces, rather than all of HP.
- Available in all parks
- Add free Wi-Fi to parks
- provide it to this area not just the Santa Fe and Florence area
- Internet should only be provided at libraries or parks/recreational centers for students/children. Aside from those places, internet should not be provided for households
- Better internet speeds in public spaces like libraries

#### More Community Outreach (7)

- Coming together as a community and advocating as a group.
- We can better connect and find resources that are needed nearby.
- With information programs where to go to acquire one or the resources that exist.
- More offline outreach to inform community that does not follow online newsletters/social media
- Promoted better. I didn't even know we had broadband internet. How do we access it?
- Provide more information to the residents by better communicating so they are aware of what is available
- Coming together as a community and advocating as a group.

#### Other (7)

- Do a every 6 month or yearly inspection to if it's doing good.
- Protecting, personal information
- Let the government invest since today it is a necessity.

#### Broadband is fine (2)

- I think it's okay
- It is fine as is.

#### No Support (2)

- We don't need broadband internet access. We need that money to fix Salt Lake Park.
- We don't need to use tax dollars to pay for internet access City wide. There is no barrier to this. Everyone has cell phones, and everyone can obtain this service. Do not allocate funding.
- I don't like the idea of giving "free" internet to everyone in the City. Nothing is free. Access to broadband internet requires someone to pay for it. I don't believe that everyone should have access to the internet, especially when it can be used all day to stand around and do nothing. I like the idea of having a resource center in the City where people can access the internet to look for work. I refuse to give away my hard-earned money to fund someone else's daily entertainment.

#### Do Not Know (19)

- |                  |                 |
|------------------|-----------------|
| • Have no idea.  | • NA            |
| • I'm not aware. | • Unknown       |
| • Not sure       | • Not sure      |
| • No comment     | • N/A           |
| • Not sure       | • N/a           |
| • Don't know     | • I don't know  |
| • don't know     | • I don't know. |
| • Not sure       | • N/a           |
| • N/A            | • I don't know  |
| •                | • N/A           |

## **22. Do you feel there are places in the community that are more vulnerable to flooding or other natural disasters?**

There were 181 respondents that answered no and 48 respondents who responded yes to the questions and 62 skipped.

The respondents feel that the places in the community that are more prone to flooding are old buildings and uneven ground, especially near the 710 Freeway and the area near the Los Angeles River. Streets like Pacific Blvd, Florence, Firestone, and Gage Ave often flood because of clogged drains and poor drainage systems

Result:

1. Old Buildings
2. Los Angeles Rivers

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### 3. Streets: Pacific Blvd, Florence, Firestone, and Gage Ave

Among those who answered yes, the summary is below:

#### Other (7)

- Areas Near 710 Freeway
- Taller trees
- The park
- Side walks
- People who have low resources
- Locations near factories with hazardous chemicals
- North of Huntington Park
- Bad irrigation systems

#### Old Buildings (4)

- Old buildings or homes
- Older built homes
- many areas and homes that are built on uneven topography
- Old buildings and schools

#### Los Angeles River (3)

- Near the LA River
- There is an elevated (though not immediately imminent) earthquake damage risk. Nothing too obvious due to the development of most of the three-square miles of land aside from park areas within City limits, but the City was built on riparian soils, ergo, river soils due to the history of the then-constantly changing course of and relatively short distance from the LA River, which is about a mile at closest. Soft river sedimented soils are prone to amplify shaking and areas within closer proximity to the river are more prone to liquefaction, regardless of the channeling of the river with concrete for most of its length around WW2 by the Army Corps of Engineers. In addition, the relatively flat topography allows moderate street flooding during rainstorms.
- The houses that are by the river

#### Streets (10)

- The corners of each street sometime pool up a lot of water. Maybe a drain there.
- The streets flood like crazy when it rains. That's everywhere.
- Some of the streets are more vulnerable to flooding. I'm not sure if it's because the drains are clogged or the way the street is leveled.
- The streets easily flood during periods of heavy rain. Priority should be school areas, but many residential areas are vulnerable.
- The streets. Because the sewers are clogged and that reaches some homes
- There are certain streets that flood when it rains and that cause traffic because we have to detour
- The streets. Because the sewers are clogged and that reaches some homes
- Streets
- I think that in case of flooding the City does not have the capacity in terms of water drainage. In the event of an earthquake there is no preventive culture with drills to know what to do as well as a seismic alarm.

- Areas where sewers are blocked by trash.
- The corners of each street sometime pool up a lot of water. Maybe a drain there.

#### Specific Streets (18)

- I've lived in this City long enough to know that if a big enough storm comes through it, Pacific Blvd. and the streets immediately surrounding it will flood heavily. But that's mainly due to the residents being dirty and throwing their damn trash everywhere. Those people making a mess need to be fined heavily for doing so.
- Belgrave E/O Santa Fe
- Corner of Broadway and Pacific Blvd.
- By Slauson Ave
- On Alameda street
- Vernon, streets need to be fixed
- In certain areas like down Florence and Firestone are prone to flooding
- State streets do have some flooding. If the street trash was picked up it wouldn't clog the street drains. Once again clean our community.
- La Gage floods near Seville
- Gage and Seville Ave
- Gage and Seville
- Gage Ave, right next to Monarca bakery
- Gage and Holmes. Gage and Alameda in front of the BMW lot.
- On gage, Seville.
- La Gage floods near Seville
- Near Randolph and Alameda and residences along Santa Fe.
- Electrical wiring is very low and feels unsafe near our area-Randolph/Corona
- Randolph Street. I was unable to drive to work during a storm last year.

#### Not Sure (7)

- Not sure
- N/a
- Not Sure
- Not sure
- Not Sure
- Could I have done so?
- I do not know

### **23. If you have any additional comments, feel free to provide them in the space below. (Please Specify)**

The top other issues in Huntington Park are a lack of parking, poor public infrastructure, and safety concerns. Many residents expressed concerns with overcrowded streets, illegal parking, and inadequate enforcement. Public infrastructure, like parks, the library, and roads, needs repair and they would like better community spaces. Safety is a major concern, with rising crime, car thefts, and homelessness, prompting calls for more police presence and better enforcement.

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Result:

1. Parking: Lack of spaces, illegal parking, and enforcement issues.
2. Public Infrastructure: Poor condition of parks, roads, and public spaces.
3. Safety: Increased crime, car thefts, and homelessness.

The list of responses can be found below:

#### Parking (24)

- We urgently need spaces to park our cars More cleaning and lighting throughout the City, green areas in our schools, remove Los Holmes and Low-Cost rents
- The parking enforcement needs to do their job and drive through residential streets to ticket cars that are illegally parked, aren't moved for days, or are parked in between two parking spaces. They are getting paid with our tax money so have them do their job.
- Billboard in pacific not needed. Use money elsewhere. New extended sidewalks, not good. Creating parking structures within communities as parking is a great problem. Perhaps build more duplex homes/ apartment, rather than apartments complexes
- Please address the parking pass issue. The City has spoken at the polls, and we have requested permit parking like other nearby cities. What is the hold up? Why hasn't the City addressed the issue? In addition, when residents call to ask questions of any sort, City staff become defensive, and they give the caller the run around.
- Stop spending money on dumb things like that stupid giant sign on Pacific. Fix the parks, clean the streets. Stop cutting down trees and let the trees be a beauty to our City. Have people clean these nasty alleys. Place dog bags everywhere. Put more money in our police department. Keep our communities safe.
- Street parking is another issue that the City needs to work on as soon as possible.
- Can you do anything about street parking permits and the late party noise on weekdays, please.
- Need to implement measure PP as soon as possible. Parking is horrible in the City.
- Need to enforce parking in the residential streets that are marked.
- I believe our City leaders are doing a good job. Thank you. I just wish something could be done about permit street parking and noise ordinances.
- Parking, parking, needed desperately.
- Parking enforcement. I am in a wheelchair and many times I have to go in the street because cars are parked blocking the sidewalk
- Parking is a big issue. Some tenants and or homeowners have too many cars that are being parked in the streets and not moved for a week.
- There are too many vehicles and tenants have no parking. There are some apartments that do not offer any vehicle parking for any tenants the streets are overcrowded with vehicles
- I would like more information regarding Measure PP which passed in March. I haven't received any updates on when it will be implemented.
- Please help enforcing proper parking and delimited parking zone
- We need parking, we need more law enforcement to move people who sleep on the sleeps of residential blocks. We need commercial business to be responsible for the sidewalks and buildings and making things nice and not full of trash. We need the sidewalk to be fixed. We need a park that is accessible, We need clean streets and sidewalks.

- 
- Our City needs Parking Enforcement. Urgently Too many Cars Parked in the street without being moved weeklong till street sweeping. Please let's Come up with A Parking Enforcement Program.
  - Dear City of Huntington Park, I am writing to express my concerns regarding the current parking situation in our City. There seems to be an abundance of red and no parking zones, making it increasingly difficult for residents to find suitable parking spaces. Additionally, it appears that the City is profiting from the high number of parking tickets being issued. I urge the City to consider revising the current parking regulations to better accommodate residents and visitors. Finding a parking spot should not be a constant struggle, and the excessive number of restricted zones only exacerbates the issue. Thank you for your attention to this matter.
  - Please do something about the parking situation on my street there's no parking due to everyone parks their car outside instead of using their driveway and I have a toddler and for me to park far away and walk during midnight to get to my car is scary please do something thank you
  - Parking has become increasingly worse.
  - My main concern is public street parking, there is never any parking due to people owning extra leisure/recreational vehicles.
  - That they will apply a penalty to people who park badly to save parking the street is free. And that neighboring cities c make responsible for their tenants or citizens who park their cars for a whole week in cities that they do not receive
  - Lack of parking. is Huntington Park's biggest problem.

#### Public Infrastructure (19)

- Can we please devote more funding/financial support to renovating the Huntington Park Library on Miles Ave. I went recently, and the AC was not working, the shelves looked empty, and it was so disheartening to see a space like that. Not sure if it's already undergoing chances but would love to see this space revitalized.
- Improve community spaces, such as parks. Specifically rebuild salt lake park playground that has been desolate for years. Support for farmers market, diversified food night markets, social media support for yard sale, community events to garner more attraction, etc.
- Fix our salt lake park.
- We need Salt Lake Park fixed. We were left without a park for more than 2yrs and now we all must drive far to get to a decent playground. Bad on you City of Huntington Park
- What happened to the pool at Salt Lake Park?
- Can you give an update about the public pool construction in Salt Lake Park. This project has been going on for years without completion and has cost the City an exorbitant amount of money.
- Please fix salt lake park and bring back the skate park. It's needed in this community.
- We need community pools and good sports programs and get rid of all the political people that control the sports programs and work in the park. Some park employees are so mean with our kids and residents that we better go to other parks, that is very disgusting.
- Put Salt Lake Park back for our children. We don't care for the pool anymore just bring back our park, so we don't have to look at other cities
- Yes, adding more sports activities for children in parks so they can get involved in extracurricular activities so that they can stay away from bad influences that's happening to this day and age.

- 
- HP needs more community centers, youth centers with resources for low-income children. Education on nutrition and access to low cost/free fresh fruits and vegetables.
  - Open to public community centers for community use. Tax dollars to build but taxpayers can't use.
  - Fix Salt Lake Park. The City ruined the park completely. You took away an important aspect of our community and left it to deteriorate.
  - Street lighting is terrible on some of the main streets like State St and Salt Lake. There are far too many car accidents (involving pedestrians and other cars) at the crosswalk at State and Gage.
  - Speed bumps needed on Randolph st between Gifford n Carmelita
  - Infrastructure in our community is horrible. Slauson Ave road is full of potholes and Soto Ave/ Miles Ave is the worst road with the most potholes and uneven pavement. It is time to focus on improving our roads. Even though Vernon is responsible for the roads in Soto I think it affects residents of Huntington park the most since it is the City right next to it and we should have a say on how to fix it or pressure them to accept fixing Soto. Additionally, crime and theft is rising again and we need to focus on reducing crime and gang activity.
  - Spend funds on improving our existing structures and resources like the park. Childhood obesity is a huge problem and made worse by lack of available spaces. Stop bringing new drug assistance problems to our City and HP does not need more homeless people, homeless housing programs have proven to be a failure, don't waste our money on that
  - I think that money is being wasted by adding yellow plastic to the sidewalk ramps. They are very slippery when wet and it does not help people with wheelchairs.
  - Please reconsider adding actual bike lanes to the streets instead of the shared bike routes currently in place like on Miles Ave and Saturn Ave.

### Public Safety (12)

- Law-enforcement in the area to address: Homeless encampment Reckless drivers City Cleanup and graffiti removal-Park and recreational crew
- More police patrolling to avoid crimes at night. Weekly alley cleaning services to remove trash that is dumped by non-residents.
- We need more public safety; people are afraid to live or visit HP
- There needs to be a crackdown on car thefts and homelessness. I'm a property manager on Malabar st and I have gotten homeless break into an apt go to jail then put back on the street within 24 hours. I have had more the 15 car thefts or break ins within the last 3 months. Talk to the cops about it. They pretty much said they couldn't do anything about it.
- More safety on the streets and have roads and alleys being fixed.
- One of the problems that I have is that police does not respond to calls, and when they do is usually too late.
- Gangs and more cleanup, more police surveillance
- You should see more surveillance on the streets. more in the Pacific and Vallejo where there is more vandalism. They are always painting the walls graphite. and today they do it in broad daylight
- More police security, for car thefts, and that there be a fine for those who thunder firecrackers when it is not the 4th of July.

- 
- Focus on transport and public safety. Wi-Fi, homelessness, and housing come after. Also stop trying to provide housing, that's just a band aid. With housing you also need a lot of parking. Just go back to the basics for City government and do them well. Public safety, public transportation, cleanliness, sidewalk and road maintenance. It's not flashy but it works.
  - Please begin to issue citations for people that explode fireworks near the school on Hope and State. It's a safety issue because of the proximity to the school, homes, and cars.
  - The smoke shop on Slauson/miles should be shut down. Transients loiter in the liquor area of Slauson/miles. More police visibility is needed on Slauson
  - Law-enforcement in the area to address: Homeless encampment, Reckless drivers City Cleanup, and graffiti removal-Park and recreational crew

### City Cleanliness (9)

- Too much garbage.
- The City should pick up the bulky items in the alleys and streets, without the need for people to call to make an appointment, sometimes they take a long time to come to pick up the things, and the things abandoned in the alleys, give the City a very bad look. I think the City should patrol the streets and alleys to collect all the furniture and things that are garbage. Sometimes people from the opposite direction come and leave their things on other people's property and they spend many days or weeks there, making a bad appearance. Abandoned bulky items make our City look poor and ugly
- Please clean the streets. They are dirty, investing in water pressure machine would not hurt.
- I would really like to see our community move forward with beautification and cleanliness like other communities. Gentrification would be great for Pacific Boulevard. Our community needs to move forward with bringing new businesses and revenue. Our community cannot move forward without a new outlook and change. It is time to revamp Huntington Park.
- Potholes on the streets should be fixed immediately
- We need the streets cleaner. More activities for seniors. More help for seniors
- Our City needs to be cleaner. We need sidewalk pressure washing and picking up trash morning, mid-day and evening. Our City needs to be clean just like in the past. We were a clean City and now. we also need to feel safer when walking. So please bring back patrols out.
- We need cleaner streets. We need a shopping center.
- The City of Huntington Park is dirty and gross. There is nothing clean anywhere. There is trash everywhere, graffiti everywhere, human and dog feces everywhere, crime everywhere, and everything just looks, feels, and smells gross. The City is an embarrassment.

### Tenant Protection (7)

- Landlords should be forced to take a class on the Renting Guidelines where they know what they can and can't do as owners. My landlord in particular crosses the line over and over and when told to reach out to Fair Housing Foundation to acquire the necessary information, I get yelled at and harassed. Unacceptable
- I am being unjustly evicted and they can't help me until they have a 5-day note from the sheriff practically 5 days away from becoming homeless with my children and no one can help me, yet I don't have the 5-day note but I don't want to wait for that to give way and I have to go to the street with my children

- They should create laws to protect tenants, there is no law that protects us and the owners know it and that is why they abuse each tenant wanting to run them whenever they want, taking away our garages for the City wants more sad homes for us who do not have a home
- "Clear language for pets (if pets pay rent - dangerous pets pay insurance? How much should be the price to pay.
- The City must clarify that pets have a charge for living with families as mental health (there is harassment from owners) eviction for having pets
- Protection of pets. I have my dog and since it is not in conflict, they will evict me
- My puppy is not dangerous, I think he does not need insurance. of a dangerous animal. I want to know if my puppy will pay rent (the owner to my parents. he tells them that if they do not pay rent and insurance, he will ask us for the house where mine lived (how much do you pay rents my dog)

### **Economic Development (7)**

- We need to rezone abandoned lots or empty businesses into mixed use housing and business. Or help give out small business loans to revitalize Pacific Blvd
- Please focus on economic improvement to the shopping options in HP, specifically Pacific Blvd. change the culture to make it attractive and desirable to shop. Require standards of decorum for store fronts. Enough of the tackiness that drives people like me to leave my sales tax revenue in other cities that are cleaner and have good options. Look at examples of Old Town Pasadena, Uptown Whittier, Monrovia. Attract more mainstream markets. How does Cudahy get a Sprouts? Believe me, A LOT of residents want a Trader Joe's. Where is our Costco? Please revitalize the City.
- The Pacific Blvd Theater needs improvement so families can enjoy it, and youth can gather with friends.
- I'd love to see nighttime farmer markets and or markets where we encourage people in the community who happen to make handmade items or have small shops to come out and show us their products. I feel like we need to make the community feel safe and united by having us come out more and get to know and trust each other.
- Bring some high-tech jobs to Huntington Park.
- Instead of building statues or TV screen fix the rat infestation in Pacific, I see them run around in broad daylight
- Stop funding homeless. Direct that money to education. Keep our streets clean. Don't let RVs park along Belgrade. Provide more assistance to people that want to buy homes not just rent. Keep small businesses in HP
- The Blvd. needs to be revamped to what it was before. We should not be going out of our City to shop.

### **Affordable Rent (7)**

- They should check the owners of houses and apartments. Because they charge too much rent. Very high rental prices plus what they ask to be able to enter one or two months of rent apart from the rent that makes it so that in order to enter you have to deposit 3 months of rent where do you get the money from?
- Help with the high cost of rent not enough parking we need rent control for City Huntington many people work only to pay rent that is very expensive. 10% is a lot of money rent control pls
- Make the City of Huntington Park rent control.

- 
- The Property taxes are too high in an area with low-income earners and 8 or more ppl in a single-family home. let's allow ADU and monetary help without triggers reassessments. There are programs but ppl cannot pay higher property taxes
  - I think that the City of Huntington Park must do something to control the rent because is increasing every year.
  - Please help with rent control or affordable housing
  - The biggest problems I see are affordability of living space, rents out of control, and resurfacing street pavements.

#### Public Outreach (7)

- I know that they are working on improving but I do think that they need to support each other more with the community and get closer.
- We need to come together and advocate.
- Do y'all share this some other way too beside email? If not, y'all should outreach more. Will you also provide the results of this survey?
- Would love to be more involved in these planning conversations and decision making. The City should host more town halls and do more surveying at local community events.
- Cities lack the ability to inform their residents on City issues. The City needs to be more transparent.
- Please take the survey seriously.
- Setting up community billboards or signage such as on bus stops or street corners could help inform the public of more available assistant services and upcoming events.

#### Homeless (7)

- Homeless issue needs to be addressed
- The homeless issue is a local issue. Many are from the community and local housing not Skid Row
- Seems since Mayor Bass removed the homeless from LA, they moved into local areas, including HP. I see many more homeless in the area now.
- Improvements to ensure we don't have homeless people or drug addicted people walking around freely. City vigilance and safety should be taken into consideration
- Huntington Park should focus more on the homeless and police not responding to crimes in progress
- I would like a little more attention to be paid to the speed of the streets and that there are no homeless people in the parks

#### Others (6)

- It's been a while since Rosi has been using chemicals to kill weeds and spraying fruit plants like before
- I feel that the City should give classes on disasters CPR and climate crisis for free.
- What is going on with the Exide battery cleanup and remediation? Why are we not getting more information?
- Any unreasonable use of taxpayer money will be met with me moving out of the City. I refuse to give my taxes to an irresponsible City government.
- Grateful for the federal home repairs program & its staff. Thank you very much.
- Retired adult income assistance

- 
- Reallocate money from the Huntington park police department and move it into social programs. The City does not need military-style vehicles.



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**CITY OF HUNTINGTON PARK**  
**Consolidated Plan**  
**2025-2029**

**OUTREACH RESULT**  
**City Council Consultation**



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## COMMENTS FROM CONSULTATION WITH MEMBERS OF THE CITY COUNCIL

### **MAYOR FLORES – May 22, 2025**

- Requested reports with statistics and presentation from Inner City Visions.
- I would like to see a more “hands on approach” with homelessness.
- I would like statistics on where the homeless population comes from
- I would like to beef up homelessness prevention such an emergency services or creating a case manager position, police team, tenant-based rental assistance, emergency rental assistance or a housing authority.
- I would like to pull out of the COG agreement and retain funding at the City level.
- I would like to see a more robust campaign to conduct public outreach throughout the City.
- Requested information on the number of shelter beds available in the City and how many are being used.

### **COUNCILMEMBER SANABRIA – May 22, 2025**

- I would like to have a coordinated entry system in place for the homeless community.
- I would like information on the number of VASH Vouchers in use in the City.
- I would like to exclude organizations that do not have direct agreements or partnerships with homeless service providers and do not only serve Huntington Park residents, including those that do not coordinate through the coordinated entry system.
- I would like to keep Measure A funding for local efforts rather than to the COG who will use it on a regional basis.
- Encourages that programs be vetted for viability before seeking funding for projects that have the potential to fail.
- Encourages limiting first time homebuyer funding when projects have already been subsidized by the City for affordable housing.
- I would like to reduce economic development programs such as the proposed Façade Improvement Program to fund Americans with Disability Act public improvements instead.
- I would like to see the Façade Improvements guidelines assist only owner-occupied properties.
- Requested updating the Consolidated Plan references to SPA 7 only without naming other cities.
- Requested final publisher review of the Consolidated Plan before final publication and submission to the Department of Housing and Urban Development.

### **COUNCILMEMBER MACIAS**

- Requested updates on future funding of entitlement programs.
- Requested that staff keep a close eye on the federal budget and the potential for any entitlements that may be on the chopping block.
- Expressed there are no issues with Inner City Visions but would like a presentation on the status of their services in the City of Huntington Park.

### **COUNCILMEMBER MARTINEZ – May 23, 2025**

- I would like to see a response to the homeless crisis.

- 
- The City focuses on responding to the homeless crisis instead of having a prevention strategy in place.
  - I would like to see Measure A funds used for homeless outreach and case management.
  - I would like to explore creating an ad hoc committee to address the homeless crisis including determining the number of shelter beds and others service providers such as Community of Friends.
  - I would like to determine if PLHA funds can be used for a homeless case manager.
  - We would like to have Inner City Visions present the status of their services in the City with outcome indicators and whether the funds they receive are having an impact on the homeless crisis.
  - I would like to see a robust enforcement of rental units to bring them up to health and safety standards.

**COUNCILMEMBER MARTIZ – May 23, 2025**

- Expressed her passion for more affordable housing in the City.
- Would like to see more programs available to the community that offer ownership opportunities.
- I would like the CalHome Program to only be available to City of Huntington Park residents.
- I would like to explore land trusts and studio apartments for the first time homebuyers or renters.
- Would like for community members to be more involved and engaged in the community and its programs.



# CITY OF HUNTINGTON PARK

## CONSOLIDATED PLAN 2025-2029

Responses to  
Council Member Jonathan Sanabria



For comments or concerns, reach out to

**Louis Morales**

[Tel] (323) 584-6392

[Email] [lmorales@hpca.gov](mailto:lmorales@hpca.gov)

## OVERVIEW:

Reference Notes: The following are the responses to the comments from the Consolidated Plan draft document submitted by Councilmember Sanabria. The comments are organized by the page number where the written comments are made, followed by the section reference from the Consolidated Plan, followed by the response to the comment.

It is important to note that the Consolidated Plan is prepared using the eCon Planning Suite which is a Department of Housing and Urban Development (HUD) program and the required template. The data tables are pre-populated by HUD data and cannot be manipulated, changed, revised or edited. The data from the 2025-2030 Analysis of Impediments to Fair Housing Rights was used to inform the Consolidated Plan. The narratives related to the data tables are prepared by humans and tailored to describe the city's data tables. The final Consolidated Plan will be uploaded to the Integrated Disbursement and Information System (IDIS) which has character limitations in the system. Accordingly, some narratives will need to be condensed at the time the document is uploaded to IDIS.

**COVER PAGE COMMENTS AND MNS RESPONSES**

**Page: Cover Page**

**Section: Cover Page**

**Comment: “What would a count of unduplicated stakeholder look like?”**

- **Response:** The stakeholder list does not have duplications. The stakeholder list was prepared by City staff. The stakeholder list includes the Department of Housing and Urban Development required categories such as housing agencies, homeless and social services agencies. The stakeholders included the Planning Commission (John Estrada, Graciela Ortiz, and Eduardo Carvajal), the health and education commission (Liselda Fabian, Ebony Batiste, Iliana Baltazar, and Iris Delgado), and City partners (Huntington Plaza Affordable Housing, Azure Development, Century 21 Real Estate, Linc Housing, Casa Rita Affordable Housing, New Start Housing, Pipeline Health, Huntington Park Parks and Recreation, Fair Housing Foundation, Los Angeles County Library, and Inner City Visions. City Council members were engaged through the City Council public hearings held on February 18, 2025 (Mayor Macias, Vice Mayor Flores, Sanabria, Martinez) and April 21, 2025 (Mayor Flores, Vice Mayor Martinez, Sanabria, Macias) City Council meetings. Individual meetings with City Councilmembers will be held starting May 12, 2025. All comments received will be included in the final Consolidated Plan.

**Page: Cover Page**

**Section: Cover Page**

**Comment: “Why didn’t we mention rent stabilization?”**

- **Response:** The Consolidated Plan and Annual Action Plan focus on Department of Housing and Urban Development funded programs and activities. A rent stabilization program narrative has been added to section MA-15 of the Consolidated Plan.

**Page: Cover Page**

**Section: Cover Page**

**Comment: “Is there a report for the first time homebuyer program?” “How many successful/failed applicants?” “Total amount?”**

- **Response:** The First Time Homebuyer Program is not funded with federal funds. The program is a state funded program funded with Cal Home funds that is administered by Global Urban Strategies. City Staff Requested a report from Global Urban Strategies to address City Council feedback. This report is available as attachment A.

**Page: Cover Page**

**Section: Cover Page**

**Comment: “Requires extensive citizen participation - .4%”**

- **Response:** The Citizen Participation Plan for the City of Huntington Park was followed and achieved a decent response despite efforts to solicit additional participation percentage. The response rate is acceptable to HUD.

**Page: Cover Page**

**Section: Cover Page**

**Comment: “How much money has been returned to the feds?”**

- **Response:** Money has not been returned to the federal government at this time. Pursuant to the draft Repayment Agreement between the City of Huntington Park and the Department of Housing and Urban Development, \$483,345.60 are required to be repaid to the CDBG funding account from a non-federal funding source or general fund dollar. Payment will be split over 3 years with a \$161,116 repayment in FY 2026, and \$161,115 repayment in 2027, and \$161,115 and repayment in FY 2028.

**Page: Cover Page**

**Section: Cover Page**

**Comment: “What is the amount for Home rehab we can apply?” “It’s interesting that we haven’t heard a mention of up to \$100,000 being a threshold that’s problematic but I see here that we went from \$15,000 to \$100,000, yet we don’t know selection process as council not give the applications to review?”**

- **Response:** The City Council approved the original HOME funded the Minor Home Repair Program at its City Council meeting of February 21, 2023, with a total budget of \$2,338,670 from 2015, 2016, 2017, 2018, and 2019 HOME funds. Each applicant could receive a grant in the amount of \$25,000. The City Council has not approved a program for \$15,000. After launching the Home Repair Program, it was discovered that every qualifying applicant’s home exceeded the grant amount based on cost increases in construction related to labor and materials. The Home Repair Program guidelines require that health and safety issues be addressed before any funds can be expended on cosmetic repairs. Examples of the issues that were discovered included, no restroom in the home, faulty electrical, illegal patio conversions, deteriorating interior bathroom walls and subflooring, roof damage, lead and asbestos present, and mold. In response to the situation, staff returned to the City Council on November 7, 2023, and presented a request to increase the program limit to \$100,000 with \$25,000 in the form of a grant and \$75,000 in the form of a 0% deferred interest loan. The City Council approved the revised program guidelines on November 7, 2023. The selection process for the Home Repair Program is on a first come first serve basis and is described in the City Council approved Home Repair Program Guidelines and are available upon request. The program guidelines do not include City Council approval of each application. Final approvals of each application are granted by City Staff after each application is qualified for eligibility. The program is marketed to the public on the City’s website.

**ES-05: EXECUTIVE SUMMARY - 24 CFR 91.200(C), 91.220(B)**

**Page: 6**

**Section: Community Needs Survey**

**Comment: “How many unduplicated?”**

- **Response:** Duplicated entries were minimized by turning off multiple survey responses for a single device. A total of 291 unduplicated responses were received for input in the Con Plan. (pg. 10)

**Page: 7**

**Section: Stakeholder Focus Groups**

**Comment: “How were people identified to attend?”**

- **Response:** City staff developed the stakeholder list. Additionally, staff did outreach to City program participants and the public at multiple city events. Meetings related to the preparation of the Consolidated Plan were noticed in the newspaper in English and Spanish for multiple meetings that were held during the process. (pg.11)

**PR-10: CONSULTATION – 91.100, 91.110, 91.200(B), 91.300(B), 91.215(I) AND 91.315(I)**

**Page: 11**

**Section: Describe coordination with the Continuum of Care and efforts to address the needs of homeless person (particularly chronic homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

**Comment: “Active how?”**

- **Response:** Los Angeles Homeless Services Authority (LAHSA) is the lead agency and conducts the annual Point In Time count for Los Angeles County. City staff regularly participate in the SPA 7 Homeless Coalition monthly meetings. (pg. 17)

**Page: 13**

**Section: Table 2 – Agencies, groups, organizations who participated**

**Comment: “Who?”**

- **Response:** During the first Consolidated Plan Public Hearing held on February 18, 2025, a PowerPoint presentation was delivered before City Council members which included Mayor Karina Macias, Vice Mayor Arturo Flores, and Council Members Eduardo “Eddie” Martinez and Jonathan A. Sanabria. No comments were received at this Public Hearing from the City Council. (pg. 18)

**Page: 14**

**Section: Table 2 – Agencies, groups, organizations who participated**

**Comment: “Azure years of experience?”**

- **Response:** Azure was included in the stakeholder list provided by City staff. The President of Azure Development has over 20 years of development experience. (Pg. 19)

**Page: 16**

**Section: Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan**

**Comment: “Who in LA?”**

- **Response:** The implementation of the current Con Plan included coordination with other public entities including the State through other grants received including CalHome and PLHA programs. (pg. 23)

**PR-15: CITIZEN PARTICIPATION – 91.105, 91.115, 91.200(C) AND 91.300(C)**

**Page: 18**

**Section: Table 4 – Citizen Participation Outreach**

**Comment: “291 out of 35k?”**

- **Response:** The survey was open for a period of 30 days and was promoted on the City’s website in addition to the local Farmer’s Market, Halloween events, social media, and distributed to City partner agencies. (pg.24)

**NA-05 OVERVIEW**

**Page: 22**

**Section: Demographic Trends**

**Comment: “Went down? Shows up!”**

- **Response:** Section was updated and according to the Decennial Census, there was a decrease in the City’s population from 58,114 in 2010 to 54,883 in 2020. (pg.31)

**Page: 22**

**Section: Homelessness**

**Comment: “Historical? Are we doing better?”**

- **Response:** SPA 7 experienced an increase in homelessness between 2020 and 2024 from 4,586 to 5,899, while the City of Huntington Park saw a decrease. The City data shows that there were 282 homeless people in 2020 and 136 in 2024. (pg.32)

**Page: 22**

**Section: Homelessness**

**Comment: “What shelter?”**

- **Response:** There is currently no shelter in the City of Huntington Park, however the City has a contractual partnership with the Salvation Army Bell Shelter. The City also partners with Inner City Visions for homeless services, including those fleeing domestic violence and sex trafficking case management and shelter referrals.

ICV does not have official partnerships with specific agencies, however, through consistent effort and open communication, they have established ongoing working relationships with multiple shelters, rehabilitation facilities, and faith-based organizations provided the client is willing to engage with these services. (pg. 31)

#### SHELTERS

1. Salvation Army Bell Shelter
2. Union Rescue Mission
3. Los Angeles Mission
4. Long Beach Rescue Mission
5. The Whole Child
6. The Weingart

#### REHABILITATIONS

1. Tarzana Treatment Center
2. LA CADA
3. Cleveland Treatment Center
4. SCADP Treatment Center
5. An assortment of Faith based facilities throughout the county

### NA-10: HOUSING NEEDS ASSESSMENT - 24 CFR 91.205 (A,B,C)

**Page: 24**

**Section: Table 7 – Housing Problems**

**Comment: “Household numbers seem low”**

- **Response:** The total number of households in the City was 14,620 in 2020. The data from the Housing Problems table was pre-populated from HUD’s database and cannot be manipulated. The table represents countywide data. A narrative has been added to the Consolidated Plan description. (pg. 34)

**Page: 27**

**Section: Table 10 – Cost Burden > 50%**

**Comment: “Legend with definitions missing”**

- **Response:** Legends/definitions were added where missing in the Con Plan. (pg.36)

**Page: 28**

**Section: Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking**

**Comment: "1/5?"**

- **Response:** The number and percentages of people affected by various disabilities have been updated. In the City of Huntington Park, hearing disability affects 759 people (1.3%) of the population, vision disability affects 785 people (1.4%), cognitive disabilities affect 1,700 people (3.2%), ambulatory disabilities such as difficulty walking or climbing stairs affect 2,672 people (5.0%), self-care disability affect 1,587 people (3.0%), and independent living disability affect 2207 (5.3%). (pg. 38)

**Page: 29**

**Section: Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking**

**Comment: "We have our own PD, couldn't we have a pseudo replacement for this data?"**

- **Response:** The local police department has been contacted regarding crime statistics. The number of cases involving domestic violence was added to this section. The police report is provided below as attachment B. (pg. 38)

**Page: 29**

**Section: Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking**

**Comment: "Why include County?"**

- **Response:** County data was kept as a point of reference due to underreporting and other mitigating factors. County data is acceptable to HUD where there are no local statistics. (pg. 38)

**Page: 30**

**Section: Are any populations/household types more affected than others by these problems?**

**Comment: "Those with greater than 50% AMI, have same issues as those in the 30-50% AMI have same issue?"**

- **Response:** This section was updated and people who are extremely low (0-30%AMI) and very low income (30%-50%) are most likely to be affected by housing problems. (pg.40)

**Page: 31**

**Section: Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance.**

**Comment: “How many receive TLS?”**

- **Response:** The City does not operate shelters. The City also does not receive federal funds to address homelessness, therefore this data is not available. (pg.40)

**Page: 31**

**Section: Specify particular housing characteristics that have been linked with instability and increased risk of homelessness**

**Comment: “What percentage?”**

- **Response:** There are 7,142 households in the city making up 49% of the 14,620 total households who pay- more than 30% of their income from housing. (pg.41)

**Page: 31**

**Section: Specify particular housing characteristics that have been linked with instability and increased risk of homelessness**

**Comment: “How many?”**

- **Response:** According to the 2024 PIT, all the 136 homeless people were unsheltered in the City. While no emergency shelters are in Huntington Park, a 450-bed regional shelter is in the adjacent City of Bell. The City partners with Inner City Visions to provide homeless services and shelter referrals. According to the FY 24-25 quarter 2 report, Inner City Visions had success in assisting 116 homeless people and placed 16 individuals into shelters. (pg.41)

**NA-15 DISPROPORTIONATELY GREATER NEED: HOUSING PROBLEMS – 91.205 (B)(2)**

**Page: 32**

**Section: Introduction**

**Comment: “Households?”**

- **Response:** The section has been updated to reflect household data. (pg. 42)

**NA-20 DISPROPORTIONATELY GREATER NEED: SEVERE HOUSING PROBLEMS – 91.205 (B)(2)**

**Page: 42**

**Section: 0%-30% AMI**

**Comment: “?”**

- **Response:** This section has been updated to reflect data by households. The severe housing problem rate is 32% amongst White household with 40 out of 125 White households in the 0-30% AMI. (pg. 56)

**NA-25 DISPROPORTIONATELY GREATER NEED: HOUSING COST BURDENS – 91.205 (B)(2)**

**Page: 44**

**Section: Introduction**

**Comment: “CHAS = Comprehensive Housing Affordability Strategy”**

- **Response:** The data source is included in the legend. (pg.60)

**Page: 45**

**Section: Breakdown by race**

**Comment: “1/4?”**

- **Response:** This section has been updated to reflect data by households. The rate of households in the City who experience a housing burden of more than 30% is 7,220 (49%) of 14,625 total. The largest population group is Hispanic and 6,925 (49%) out of 14,045 households have housing burden of more than 30%. (pg.63)

### **NA-35: PUBLIC HOUSING – 91.205(B)**

**Page: 47**

**Section: Introduction**

**Comment: “Double check nowhere on the site – not the name!”**

- **Response:** The Los Angeles County Development Authority (LACDA) administers the Housing Choice Voucher program. The City of Huntington Park currently has 476 participants. (pg.66)

**Page: 48**

**Section: Overview**

**Comment: “This is countywide – needs to be reframed”**

- **Response:** The PIC (PIH information Center) data was prepopulated from HUD and cannot be manipulated. A description has been added to the narrative to indicate the data is countywide. (pg.66)

**Page: 51**

**Section: Most immediate needs of residents of Public Housing and Housing Choice Voucher holders**

**Comment: “more units”**

- **Response:** The City of Huntington Park does not administer the HCV program or have public housing. However, HOME funds will be used to develop approximately 10 additional affordable housing units over the next five years. (pg.70)

### **NA-45 NON-HOMELESS SPECIAL NEEDS ASSESSMENT - 91.205 (B,D)**

**Page: 56**

**Section: Describe the characteristics of special needs populations in your community:**

**Comment: “supposed to be non-homeless”**

- **Response:** The two special needs population in the City that are non-homeless are seniors and people with disabilities. (pg.74)

**Page: 56**

**Section: Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area**

**Comment: “Not SPA 7”**

- **Response:** According to the 2022 Los Angeles County HIV Annual Surveillance Report, there are 4,010 individuals living with HIV in SPA 7 with 55 reported deaths. Huntington Park is part of LAHSA SPA 7. The specific number of people with HIV in Huntington Park was not listed in the report. (pg.76)

**NA-50 NON-HOUSING COMMUNITY DEVELOPMENT NEEDS – 91.215 (F)**

**Page: 58**

**Section: Describe the jurisdiction’s need for Public Facilities**

**Comment: “How much is usable?”**

- **Response:** The skate park at Salt Lake Park was closed due to planned construction of the Salt Lake Aquatic Center. The City is considering next steps to upgrade the Salk Lake Park recreation building. The new recreation building will include energy efficient amenities.

The Los Angeles Countywide Comprehensive Park and Recreation Needs Assessment from 2016 lists the conditions of each of the City’s park amenities. The amenities quantities and condition section of the report states that the following amenities at Salt Lake park are in poor condition and require funding to improve fitness zones, skate parks, picnic shelters, playgrounds, community centers, and restrooms. (pg.78)

**Page: 59**

**Section: Describe the jurisdiction’s need for Public Services**

**Comment: “Engagement?”**

- **Response:** The narratives have been revised from “services” to “programs.” Residents have reached out to find out about community development programs through social media, websites, and brochures that were circulated. (pg.80)

**MA-05 OVERVIEW**

**Page: 60**

**Section: Overview**

**Comment: “How did we lose units?”**

- **Response:** This section has been updated. In 2020 the City had about 14, 977 housing units available. This number increased to 15,133 in 2022. (pg.82)

**Page: 60**

**Section: Housing Market Analysis Overview**

**Comment: “Year missing for Mosaic Gardens development”**

- **Response:** The property was acquired in 2012 with various funding sources. Later, a 55-room motel was converted into 24 apartments known as the Mosaic Gardens at Huntington Park. Apartments serve as a home for limited-income families and transition-age youth ages 18-24 receiving services from the Los Angeles County Department of Mental Health (LACDMH). (pg.82)

**Page: 60**

**Section: Housing Market Analysis Overview**

**Comment: “Year missing for Concord Huntington Park Renovations”**

- **Response:** Concord Huntington Park features 162 affordable units for seniors, acquired in late 2022 by Redwood Housing for major renovations and sustainability initiatives. These apartments are supported by a project-based Section 8 Housing Assistance Payment (HAP) contract that covers 95% of the apartments. (pg.82)

**MA-10 NUMBER OF HOUSING UNITS – 91.210(A)&(B)(2)**

**Page: 61**

**Section: Introduction**

**Comment: “Larger units”**

- **Response:** Larger units are defined as projects with 3 or more bedrooms. (pg.83)

**Page: 63**

**Section: Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts**

**Comment: “Who bought it?”**

- **Response:** Concord Huntington Park features 162 affordable units for seniors which acquired in late 2022 by Redwood Housing for major renovations and sustainability initiatives. These apartments are supported by a project-based Section 8 Housing Assistance Payment (HAP) contract that covers 95% of the apartments. (pg.84)

## MA-15 HOUSING MARKET ANALYSIS: COST OF HOUSING - 91.210(A)

**Page: 66**

**Section: Table 29 – Rent Paid**

**Comment: “This is so outdated. LA County 2,400”**

- **Response:** This table was prepopulated by HUD and cannot be manipulated. 2016-2020 ACS Data was used throughout the document as required by HUD. (pg.89)

**Page: 68**

**Section: How is affordability of housing likely to change considering changes to home values and/or rents**

**Comment: “Average”**

- **Response:** The word “average” was removed, and the narrative was reworded. (pg.92)

## MA-20 HOUSING MARKET ANALYSIS: CONDITION OF HOUSING – 91.210(A)

**Page: 72**

**Section: Condition of Units**

**Comment: “50% deal w/ one major issue”**

- **Response:** The data was prepopulated HUD and cannot be manipulated. (pg.93)

## MA-25 PUBLIC AND ASSISTED HOUSING – 91.210(B)

**Page: 75**

**Section: Describe the supply of public housing developments**

**Comment: “This means next sections should be for City as well”**

- **Response:** This section is not applicable to the City since it does not own or operate public housing. The data table was prepopulated by HUD and reflects countywide data. (pg.97)

**Page: 76**

**Section: Describe the supply of public housing developments**

**Comment: “County not our City!”**

- **Response:** This section is not applicable to the City since the City does not own or operate public housing. The data table was prepopulated by HUD and reflects countywide data. (pg.97)

**Page: 76**

**Section: Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan**  
**Comment: “Not our jurisdiction”**

- **Response:** This section is not applicable to the City since it does not own or operate public housing. The data table was prepopulated by HUD and reflects countywide data. (pg.97)

### **MA-30 HOMELESS FACILITIES AND SERVICES – 91.210(C)**

**Page: 77**

**Section: Discussion**

**Comment: “This section disproves HaCola”**

- **Response:** This section has been updated. Homeless facilities and services include various forms of shelter. This section highlights and lists these shelters within the city. Homelessness comes in an array of ways and happens for many reasons, therefore, the types of programs available need to be multifaceted. Emergency shelters are usually one-night stays, and depending on the shelter, they may only accept men, women, or families. Transitional housing programs are temporary with some form of supportive service. Transitional housing with supportive services usually offers services that homeless individuals and families can benefit from, such as case management, job training, employment services, legal assistance, childcare, and housing navigation. Permanent supportive housing provides long-term rental accommodation. Supportive services for permanent housing can look like case management, specifically for vulnerable populations such as homeless veterans, individuals living with a disability, seniors, etc. Supportive services can also look like healthcare coordination, educational support, mental health services, transportation services, and financial counselling, amongst other services. Permanent housing is available for rentals for families, often without supportive services. The City is a part of Los Angeles County and Service Planning Area (SPA) 7, the most recent PIT count shows 79 homeless people who were all unsheltered. As reported by the Los Angeles Homeless Services Authority (LAHSA), the 2023 Housing Inventory Count (HIC) for Service Planning Area (SPA) 7 (<https://www.lahsa.org/documents?id=7698-2023-housing-inventory-count>):
- The total number of beds available is 3,893 beds, which includes emergency shelter, transitional housing, safe haven, permanent supportive housing, other permanent housing, and rapid re-housing. The total number of shelter facilities available is 2,765, which includes emergency shelter, transitional housing, safe haven, permanent supportive housing, other permanent housing, and rapid re-housing.
- Breakdown by Housing Type:
  - Emergency Shelter: 1,413

- Beds: 3,893 beds offering immediate, short-term accommodation for those in crisis.
- Transitional Housing:
- Beds: 320 beds providing temporary residence while individuals work towards permanent housing solutions.
- Permanent Supportive Housing:
- Beds: 1,281 beds offering long-term accommodation coupled with supportive services to assist individuals in maintaining stable housing. (pg.99)

**Page: 79**

**Section: Introduction**

**Comment: “That’s Independent Housing & Public Housing”**

- **Response:** The narrative in this section has been revised as described in the previous comment. (pg.99)

**Page: 82**

**Section: Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons**

**Comment: “\$2.7 million + 5.7 = 8.4 million – 500k”**

- **Response:** The narrative in this section has been revised. Further clarification is needed for the dollar figures listed in this comment. (pg.102)

**Page: 82**

**Section: Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons**

**Comment: “Altamed?”**

- **Response:** Altamed and its services have been added to the narrative for this section in the Con Plan. (pg.103)

**Page: 83**

**Section: City Initiatives**

**Comment “That’s it?”**

- **Response:** Transitional housing programs are temporary with some form of supportive service. Transitional housing with supportive services usually offers services that homeless individuals and families can benefit from, such as case management, job training, employment services, legal assistance, childcare, and housing navigation. Permanent supportive housing provides long-term rental accommodation. Supportive services for permanent housing can look like case management, specifically for vulnerable

populations such as homeless veterans, individuals living with a disability, seniors, etc. Supportive services can also look like healthcare coordination, educational support, mental health services, transportation services, and financial counselling, amongst other services. Permanent housing is available for rentals for families, often without supportive services. The City is a part of Los Angeles County and Service Planning Area (SPA) 7, the 2024 PIT count shows 136 homeless people who were all unsheltered. (pg.103)

**Page: 83**

**Section: Emergency Shelters**

**Comment: “Why isn’t Bell Shelter here when we pay for beds?”**

- **Response:** The Bell Shelter is included as Bell Shelter -Salvation Army- located at 5600 Rickenbacker Road Bell, CA 90201, about 2.7 miles outside of Huntington Park. This shelter is one of the largest homeless shelters in the nation, offering various transitional care and supportive services to homeless men and women. (pg.102)

#### **MA-35 SPECIAL NEEDS FACILITIES AND SERVICES – 91.210(D)**

**Page: 85**

**Section: Introduction**

**Comment: “65+ only make up 13% of the population?”**

- **Response:** This section has been updated to include that according to ACS data, 8,306 residents are over the age of 65. (pg.105)

**Page: 85**

**Section: Introduction**

**Comment: “Why isn’t our plan a multi-disciplinary one?”**

- **Response:** The Con Plan is a strategic plan that addresses how the City intends to spend the federal funding it receives from HUD. The Con Plan is unable to address the multi-disciplinary needs of the community given the limited federal funding, specifically the CDBG program which has a public services cap of fifteen percent that limits the funding further to public service agencies. The City is actively looking for HOME program opportunities for affordable housing investment. (pg.105)

**Page: 88**

**Section: Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing**

**Comment: “Why so far?”**

- **Response:** The City currently doesn't have programs that specifically assist people returning from mental and physical health institutions; in turn, housing and supportive service agencies in the surrounding area help to qualify and assist low- and moderate-income residents and special needs residents to provide any services they may need. According to the Housing element, there are two supportive or transitional housing developments specifically for those living with disabilities, but these developments do not ensure that people returning from mental and physical health institutions are prioritized: Mosaic Gardens at Huntington Park has a total of 24 beds, and Tiki Gardens is a transitional housing project with 35 units for homeless people. (pg.106)

**Page: 88**

**Section: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)**

**Comment: “?”**

- **Response:** The City plans to fund the Senior Program to provide services to seniors aged 55+ with educational workshops and coordinated physical activities and other recreation-based activities. In the past the City utilized its CDBG funds for ADA upgrades to its sidewalk and pedestrian ramps in various City streets. In the next 5-year consolidated plan period, the City will use its CDBG funds to support ADA upgrades and improvements to public facilities / infrastructure as needed. The City will also find opportunities to invest its HOME funds towards building more affordable housing for these special needs' population. (pg. 106)

**Page: 89**

**Section: For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive service needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals.**

**Comment “Why only these three?”**

**Response:** The City, as a community, plans to undertake the following activities to address the housing and service needs of its special needs' population

- Providing Needed Community Services to LMI Persons
- Planning and Community Development Initiatives
- Supporting Agencies that Assist Special Needs Populations
- The City will allocate CDBG public service funding to assist special needs populations and provide essential services. (pg.106)

- The Huntington Park Senior Program offers a wide variety of classes, drop-in activities, excursions, and services to the senior community of 62 years and older.
- The City also collaborates with local nonprofit organizations to provide resources and services to special needs groups. Programs include affordable housing development, case management, and support services.
- The City will use HOME funds to support affordable housing initiatives.

**MA-45 Non-Housing Community Development Assets – 91.215 (f)**

**Page: 96**

**Section: Describe the workforce and infrastructure needs of the business community**

**Comment: “Again workforce training seems redundant”**

- **Response:** Workforce training through programs helps build confidence, communication, and real-life job skills that are important across all areas of the workforce. Additionally, the arts, entertainment, and accommodation sector represent 10.15% of local jobs, these jobs need workers trained in tourism, guest services, and art enhancement programs. Transportation is also a big issue. A lot of workers have long commutes, 15% drive more than an hour to their jobs, and 19% spend 30-59 minutes getting to work. This makes it clear how important it is to invest in transportation including buses, trains, and better roads. Similarly, having space available for commercial use is essential to growing economies. In conclusion, the City’s economic future depends on continued investment, and meeting these needs will help businesses grow, reduce barriers for workers, and support economic growth. (pg.113)

**Page: 97**

**Section: Describe any major changes that may have had an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.**

**Comment: “What is the likelihood of this coming to HP?”**

- **Response:** This section has been updated to include initiatives that may affect job and business growth opportunities during the next planning period, including a new Metro rail line that will connect Southeast LA County to downtown Los Angeles. The route includes two light rail stops to Huntington Park at Randolph Street and Pacific Boulevard and Florence and Salt Lake Avenues. Business support will be needed to assist businesses impacted during the construction period of the Metro line project. (pg.113)

**Page: 97**

**Section: Describe any major changes that may have had an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.**

**Comment: "Retention?"**

- **Response:** This section has been revised in the Consolidated Plan to reflect City initiatives including the Façade Improvement Program, the Metro line and HUB Cities. (pg.113)

**Comment: "Digital connectivity"**

- **Response:** Digital connectivity is addressed in Section MA-60 Broadband. However, this section has been revised to include the City's economic development initiatives. (pg.113)

**Page: 102**

**Section: Discussion**

**Comment: "Specifics?"**

- **Response:** This section has been revised. Additional information related to HUB Cities can be found in the previous section of the Con Plan. (pg.114)

**MA-60 BROADBAND NEEDS OF HOUSING OCCUPIED BY LOW- AND MODERATE-INCOME HOUSEHOLDS - 91.210(A)(4), 91.310(A)(2)**

**Page: 106**

**Section: Describe the need for increased competition by having more than one broadband internet service provider serve the jurisdiction**

**Comment: "Do they actually overlap – holes for holes?"**

- **Response:** This section has been revised. The broadband internet service providers may overlap. The City does, however, have various internet options, including AT&T, Spectrum, EarthLink, Verizon, T-Mobile 5G, HughesNet, and Viasat. Service and pricing aren't the same in every area. For example, AT&T's fiber only covers about 36% of the City. Spectrum reaches around 53%. Satellite covers more ground, but it can be slow. To address the needs of residents for broadband, the City funded the Wi-Fi project to provide free internet access for all residents. Out of the 221 respondents to the community needs survey, 143 (65%) of the respondents indicated the City does not lack internet access. (pg.118)

**SP-30 INFLUENCE OF MARKET CONDITIONS – 91.215 (B)**

**Page: 117**

**Section: Influence of Market Condition**

**Comment: “When do waitlists open?”**

- **Response:** This section has been revised. The City does not operate a TBRA program. HCV vouchers are distributed by LACDA. LACDA administers their own waiting list. (pg.131)

**Page: 117**

**Section: Influence of Market Condition**

**Comment: “LACDA not HACoLA”**

- **Response:** This section has been revised to remove HACoLA references. The City does not operate a TBRA program. HCV vouchers are distributed by LACDA. (pg.131)

**Comment: “over 450 active section 8 leases!?”**

- **Response:** The City does not operate a TBRA program. HCV vouchers are distributed by LACDA. The data provided by LACDA indicates that there are currently 476 Housing Choice Voucher participants in the City of Huntington Park. (pg.131)

**Page: 118**

**Section: Table 48 - Influence of Market Condition**

**Comment: “Why are there reductions to HOME entitlements?”**

- **Response:** Every entitlement jurisdiction should generally expect an approximate 5% reduction in both CDBG and HOME funds each year as more jurisdictions are added as entitlement jurisdictions once their population exceeds 50,000. (pg.131)

#### **SP-40 INSTITUTIONAL DELIVERY STRUCTURE – 91.215(K)**

**Page: 121**

**Section: Assessment of Strengths and Gaps in the Institutional Delivery System**

**Comment: Who sees reports?**

- **Response:** The Home unit monitoring reports for FY 24-25 will be kept electronically and in the form of physical files. These reports will be available upon HUD, auditor and public records act requests. The files are considered sensitive in nature as they contain personal identifiable information which would need to be redacted under a public records request. (pg.136)

#### **SP-45 GOALS SUMMARY – 91.215(A)(4)**

**Page: 125**

**Section: Table 52 – Goals Summary**

**Comment: What amounts?**

- **Response:** This section was updated to reflect the correct allocation amount announced by HUD. (pg.140)

**Page: 126**

**Section: Goal Descriptions**

**Comment: “Rent stabilization”**

- **Response:** This section has been revised to add a narrative related to the Rent Stabilization Program. The Fair Housing Foundation will assist callers to provide support in navigating the Huntington Park rent stabilization ordinance. (pg.142)

**Page: 126**

**Section: Goal Descriptions**

**Comment: “?”**

- **Response:** HUD requires 1 Full Time Equivalent low- and moderate-income job created or retained per \$35,000 in assistance to a business. (pg.142)

**SP-55 BARRIERS TO AFFORDABLE HOUSING – 91.215(H)**

**Page: 129**

**Section: Barriers to Affordable Housing**

**Comment: “Comma”**

- **Response:** This section was updated. (pg.145)

**SP-60 HOMELESSNESS STRATEGY – 91.215(D)**

**Page: 131**

**Section: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

**Comment: “We have veteran specific units!”**

- **Response:** According to the information provided by LACDA, the housing vouchers are general HCV vouchers and are not specific to veteran housing. (pg.147)

**Page: 131**

**Section: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

**Comment: “Why can’t we”**

- **Response:** The City does not receive homeless specific funds from HUD and relies on City partners for homeless outreach. (pg.147)

**Page: 132**

**Section: Addressing the emergency and transitional housing needs of homeless persons**

**Comment: “Why are we sending people away?”**

- **Response:** The City currently does not own or operate homeless shelters in the City. However, the City is undertaking efforts to utilize its PLHA and HOME ARP funds to address homeless housing needs. (pg.147)

**Page: 133**

**Section: Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs**

**Comment: “How? ”**

- **Response:** This section has been revised. Housing cost burden (paying more than 30% of income on housing) increases the risk of homelessness as households are forced to prioritize housing over other bills and necessities, creating financial instability. Furthermore, these households often live paycheck to paycheck, and something as simple as one unexpected expense or medical bill can cause severe financial burden, making it difficult to make rent payments. (pg.149)

**SP-70 ANTI-POVERTY STRATEGY – 91.215(J)**

**Page: 136**

**Section: How are the jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan**

- **Comment: “Not a name!”**
- **Response:** This section was revised to include the Los Angeles County Housing Authority (LACDA). (pg.152)

**AP-15 EXPECTED RESOURCES – 91.220(C)(1,2)**

**Page: 141**

**Section: If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

**Comment: “How so?”**

- **Response:** Huntington Park does not currently own any land or property that could be used to address the needs identified in this plan, however, the City plans to pursue PLHA and HOME-ARP in addition to HOME funds that can be used to acquire property to provide affordable housing to eligible residents. This information has been added to the narrative. (pg.159)

**Page: 143**

**Section: Table 54 – Goals Summary**

**Comment: “Edit”**

- **Response:** “Homeless” was removed from this part of the table. (pg.162)

**Page: 143**

**Section: Table 54 – Goals Summary**

**Comment: “What does assisted mean?”**

- **Response:** “Persons assisted” refers to the estimated number of individuals who are expected to benefit from the services provided through this goal. (pg.162)

#### **AP-60 PUBLIC HOUSING – 91.220(H)**

**Page: 153**

**Section: Introduction**

**Comment: “In page 117 it says only 450 HCV”**

- **Response:** This section has been updated to reflect the current number of participants in the LACDA Housing Choice Voucher Program which includes a total of 476. (pg.176)

#### **AP-65 HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES – 91.220(I)**

**Page: 157**

**Section: Helping homeless persons (especially chronic homeless individuals and families, families with children, veterans and their families, and unaccompanied youth).**

**Comment: “What is chronically homeless?”**

- **Response:** This section has been updated. The City works with local social service providers to help people experiencing homelessness, including those with special needs. While the city does not run its own shelters or programs, partnerships connect people to the services they need. In 2022, SPA 7 reported 4,781 homeless people, that number increased to 6,511 in 2024, a 36% jump. For the City specifically, a total of 86 homeless people were counted, which decreased to 79 homeless people in 2023, resulting in an 8% decrease. This data shows a regional increase in homelessness but a local decrease. The 2023 PIT data show 79 homeless people who were all unsheltered. Data available for SPA 7, which includes the city, reveals 6,551 homeless people. Out of the total, there were 2,882 who are chronically homeless, which accounts for 44% of the total population. Only 325 of them are sheltered, and 2,557 remain unsheltered. Individual households not in family units make up most of the homeless population at 5,482 (94%) of 5,806 total households. Most of the households are unsheltered at 4,588

(84%) and only 894 (16.3%) are sheltered. Out of those who are unsheltered, 4,086 are adults 25+, and 502 are between the ages of 18-24. Of those sheltered, 766 are adults 25+, 126 are between 18-24, and 2 are under 18. The 2 unaccompanied minors under the age of 18 were both sheltered. There are a total of 324 family households with at least 1 child under the age of 18. Out of these family households, 217 of them are headed by an adult and 107 are headed by a transitional age youth. Other subpopulations of the homeless population in SPA 7 are veterans and unaccompanied youth. Veterans consist of 5% of the total population, 295 and 294 are individual households, and 1 is a family household. The City's homeless population fluctuates throughout the year. Homeless populations are currently declining in the City. City efforts focus on partnerships and expanding housing opportunities. (pg.179)

### AP-85 OTHER ACTIONS – 91.220(K)

**Page: 162**

**Section: Actions planned to foster and maintain affordable housing**

**Comment: Why?**

- **Response:** Service providers can apply for Public Service funding through the annual request for proposals process from December through January each year. (pg.182)

**Page: 163**

**Section: Actions planned to reduce the number of poverty-level families**

**Comment: “HOME is mentioned constantly, how much?”**

- **Response:** The only active first-time home buyer program is available through Cal Home Funding. The maximum Cal Home loan amount is 40 percent of the Borrower’s purchase price for the property, or up to a maximum of \$200,000 and the purchase price may not exceed \$650,000. The Cal Home Program is not a federally funded program, it is a state funded program. (pg.183)

## COMMUNITY ENGAGEMENT MEETING

**Page: 2**

**Section: Phase 1: Community Meeting Overview**

**Comment: “Wednesday at 10am?”**

- **Response:** HUD recommends two different time periods in the day to capture residents with various availability. (pg.2)

**Page: 2**

**Section: Phase 1: Community Meeting Overview**

**Comment: “What is our engagement like?”**

- **Response:** Phase 1 meeting included 13 Spanish attendees on November 12, 2024, and 10 English attendees on November 13, 2024. Phase 2 meeting included 8 Spanish attendees on Jan 14, 2025, and 14 English attendees on Jan 16, 2025. The Citizen Participation Plan for the City of Huntington Park was followed and achieved a decent response despite efforts to solicit additional participation percentage. (pg.2)

**Page: 3**

**Section: Public Services: Do you believe these programs or services are meeting the community’s needs?**

**Comment: “How do we know this number?”**

- **Response:** All subrecipients of HUD funds are required to submit quarterly reports highlighting their accomplishments to the City. Accomplishments must be entered into the Integrated Disbursement and Information System to allow the City to draw down federal funds that have been expended. (pg.3)

**Page: 4**

**Section: Live Feedback Session**

**Comment: “Because they wanted one?”**

- **Response:** During the community engagement meeting, residents wanted to find out about the availability of a homeless shelter in the City. City staff responded that the City does not have homeless shelter. The residents did not specify if they wanted a homeless shelter. (pg.4)

**Page: 5**

**Section: Summary**

**Comment: “So no?”**

- **Response:** The residents would like to see more focus on job creation and support for small businesses. The City is still in the process of developing its new Façade

Improvement Program (FIP). The FIP will provide grants to businesses along Pacific Blvd to improve their storefront with the requirement for low/mod income job creation or retention. The FIP has not been officially launched, as such no business has been assisted to date. (pg.5)

**Page: 5**

**Section: Summary**

**Comment: “Did we ask small business owners”**

- **Response:** The meeting was made available for all members of the public, including business owners. (pg.5)

**Page: 6**

**Section: Community Meeting Flyer**

**Comment: “???”**

- **Response:** Informational flyers were available to the public related to the development of the AI and the Con Plan. There were two meeting options for Spanish and English at two different times and locations to capture feedback from the community. (pg.6)

**Page: 14**

**Section: Phase 2 Meeting**

**Comment: Farmers Market**

- **Response:** The survey was carried out at the City’s Farmers Market that took place weekly on Wednesdays. (pg.14)

### STAKEHOLDER MEETING

**Page: 20**

**Section: Housing: Do you think the City’s current approach to affordable housing is meeting the community’s needs?**

**Comment: “How!!!”**

- **Response:** Amada home is an affordable housing project that will create nine (9) town homes to meet the needs of working families making at or below 80% of the Area Median Income. (pg.20)

**Page: N/A**

**Section: Question 7: What are the City’s Priority Needs for CDBG and HOME funds over the next five years?**

**Comment: “Why didn’t we ask PATH, HYE, or SA (Salvation Army)?”**

**Response:** The responses were based on stakeholder participation and responses during the virtual meetings. The Salvation Army was invited but did not attend any meetings or participate in any other form. (pg.32)

**Attachment A**

Cal Home First Time Homebuyer Report

## Huntington Park CalHome Grant

General Report: Updated 05/28/25

### FTHB LOANS SUMMARY

STARTING LOAN AMOUNT	\$	2,756,250
INQUIRIES RECEIVED		358
COMPLETE INTERACTIONS : (CALLS ANSWERED BY RESIDENT)		224
PENDING INTERACTIONS : (CALLS NOT ANSWERED BY RESIDENT)		123
APPLICATIONS APPROVED		3
LOANS DISBURSED		3
LOANS AMOUNT DISBURSED	\$	488,000
AVAILABLE FTHB LOANS		10.65
AVAILABLE LOAN AMOUNT	\$	2,130,438
DECLINED APPLICATIONS		0
APPLICATIONS ARCHIVED Applications that are not moving ahead		<b>27.65%</b>
		<b>Of all FTHB applications</b>

## OOOR LOANS SUMMARY

STARTING LOAN AMOUNT	\$	1,800,000
INQUIRIES RECEIVED		161
COMPLETE INTERACTIONS : (CALLS ANSWERED BY RESIDENT)		106
PENDING INTERACTIONS : (CALLS NOT ANSWERED BY RESIDENT)		47
APPLICATIONS APPROVED		5
LOANS DISBURSED		4
LOANS AMOUNT DISBURSED	\$	428,697
AVAILABLE OOR LOANS		5.96
AVAILABLE LOAN AMOUNT	\$	1,191,303
DECLINED APPLICATIONS		1
APPLICATIONS ARCHIVED Applications that are not moving ahead		<b>37.27%</b>
		<b>Of all OOR applications</b>

**Attachment B**

Huntington Park Police Crime Statistics



# HUNTINGTON PARK POLICE DEPARTMENT

6542 Miles Avenue, Huntington Park, CA 90255 ■ (323) 826-6611 ☎ (323) 584-1137

[www.hppolice.org](http://www.hppolice.org)

<b>Part One Crimes</b>	<b>July 1, 2024 - April 30, 2025</b>
Homicide	1
Rape	12
Robbery	129
Aggravated Assault	94
Residential Burglary	46
Commercial Burglary	63
Larceny	693
Vehicle Burglary	218
Motor Vehicle Theft	410
Arson	12
<b>Arrests</b>	
Felony	431
Misdemeanor	644
Adult	1028
Juvenile	47
<b>Total Arrest</b>	<b>1075</b>
<b>DUI Arrests</b>	<b>101</b>

# ATTACHMENT "B"

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## HUNTINGTON PARK BULLETIN

1007 N SEPULVEDA BLVD STE 1357, MANHATTAN BEACH, CA 90266  
Telephone (323) 556-5720 / Fax (213) 835-0584

EDUARDO SARMIENTO  
CITY OF HUNTINGTON PARK/CITY CLERK (LEAD)  
6550 MILES ROOM 148  
HUNTINGTON PARK, CA - 90255

PRE #: 3902157

**CITY OF HUNTINGTON PARK  
NOTICE OF AVAILABILITY AND PUBLIC  
HEARING FOR THE  
CONSOLIDATED PLAN 2025-2029 AND  
FISCAL YEAR 2025-2026 ANNUAL ACTION  
PLAN**

### PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California )  
County of LOS ANGELES ) ss

Notice Type: HRG - NOTICE OF HEARING

Ad Description:

Consolidated Plan 2025-2029 and Fiscal Year 2025-26 Annual Action Plan

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the HUNTINGTON PARK BULLETIN, a newspaper published in the English language in the city of HUNTINGTON PARK, county of LOS ANGELES, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of LOS ANGELES, State of California, under date 06/14/1943, Case No. 485073. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

03/06/2025

Executed on: 03/06/2025  
At Los Angeles, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Signature



\* A 0 0 0 0 0 7 0 4 2 5 4 1 \*

Email

NOTICE IS HEREBY GIVEN that in accordance with the federal regulations at 24 CFR, Part 91, the City of Huntington Park has prepared a Five-Year Consolidated Plan for Community Planning and Development Programs 2025-2029 and the Action Plan for FY 2025-2026. These documents are a requirement for direct assistance under certain Department of Housing and Urban Development (HUD) funding programs including the Community Development Block Grant Program (CDBG) and HOME Program.

A public hearing on the draft Five-Year Consolidated Plan 2025-2029 and Annual Action Plan will be held to receive citizen input as follows:

Public Hearing Details: Date and Time: Monday, April 21, 2025, and 6:00 p.m. Location: Huntington Park Council Chambers, 6550 Miles Avenue, Huntington Park, CA 90255

A copy of the Five-Year Consolidated Plan and FY 2025/2026 Annual Action Plan is available for public inspection and review from March 6, 2025, to April 7, 2025, at the following locations: City Hall, City Clerk, and Community Development Department at 6550 Miles Ave, Huntington Park Library at 6518 Miles Ave, and Salt Lake Park at 3401 E. Florence, Huntington Park, CA.

The Consolidated Plan provides the goals and objectives that the City hopes to accomplish using the CDBG and HOME funds over the next five years. The 2025/2026 Annual Action Plan specifies available resources to meet the identified needs. The activities expected to be covered are as follows: Senior Program, After School Program, Façade Improvement Program, Fair Housing Program, and CDBG Administration.

The City intends to submit the Housing and Community Development Plan to the U.S. Department of Housing and Urban Development (HUD) on or before May 31, 2025. Interested persons are encouraged to express their views on the Consolidated Plan and the Annual Action Plan for FY 2025/26 via email by sending comments to Ishah Ahumada at iahumada@hpcg.gov or in writing to the Community Development Department, 6550 Miles Avenue, Huntington Park, CA 90255, attention: Ishah Ahumada, Housing Manager. All comments received by April 7, 2025, by 5:00 p.m. will be considered.

It is the City's goal to comply with Section 504 of the Rehabilitation Act of 1973, as amended by the American with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. For this reason, special accommodations for disabilities and/or language barriers are available, including translation services for Spanish, as required by the City's Citizen Participation Plan.

Any requests for special accommodations may be directed to Ishah Ahumada, at (323) 584-6290 or via email at iahumada@hpcg.gov. Requests for accommodation should be made at least 48 hours prior to the meeting to allow sufficient time for City staff to arrange reasonable services during the hearing.

PRE-3902157#  
HUNTINGTON PARK BULLETIN

HUNTINGTON PARK BULLETIN

This space for filing stamp only

1007 N SEPULVEDA BLVD STE 1357, MANHATTAN BEACH, CA 90266
Telephone (323) 556-5720 / Fax (213) 835-0584

EDUARDO SARMIENTO
CITY OF HUNTINGTON PARK/CITY CLERK (LEAD)
6550 MILES ROOM 148
HUNTINGTON PARK, CA - 90255

PRE #: 3902158

CIUDAD DE HUNTINGTON PARK
AVISO DE DISPONIBILIDAD Y AUDIENCIA
PÚBLICA PARA EL
PLAN DE ACCIÓN CONSOLIDADO 2025-2029
Y PLAN DE ACCIÓN ANUAL PARA EL AÑO
FISCAL 2025-2026

POR LA PRESENTE SE NOTIFICA que, de acuerdo con las regulaciones federales en 24 CFR, Parte 91, la Ciudad de Huntington Park ha preparado un Plan Consolidado de Cinco Años para Programas de Planificación y Desarrollo Comunitario 2025-2029 y el Plan de Acción para el Año Fiscal 2025-2026. Estos documentos son un requisito para la asistencia directa bajo ciertos programas de financiamiento de Departamento de Vivienda y Desarrollo Urbano (siglas en inglés HUD), incluyendo el Programa de Subvenciones en Bloques para el Desarrollo Comunitario (CDBG) y el Programa HOME. Se llevará a cabo una audiencia pública sobre el borrador del Plan Quinquenal Consolidado 2025-2029 y el Plan de Acción Anual para recibir los aportes de los ciudadanos de la siguiente manera:

Detalles de la Audiencia Pública: Fecha y Hora: lunes 21 de abril de 2025 y 6:00 p.m. Ubicación: Cámaras del Consejo de Huntington Park, 6550 Miles Avenue, Huntington Park, CA 90255

Una copia del Plan Consolidado Quinquenal y del Plan de Acción Anual para el Año Fiscal 2025-2026 está disponible para inspección y revisión pública desde el 6 de marzo de 2025 hasta el 7 de abril de 2025, en las siguientes ubicaciones: Ayuntamiento, Secretario Municipal y Departamento de Desarrollo Comunitario en 6550 Miles Ave, Biblioteca de Huntington Park en 6518 Miles Ave y Salt Lake Park en 3401 E. Florence, Huntington Park, CA. El Plan Consolidado proporciona las metas y objetivos que la Ciudad espera lograr utilizando los fondos CDBG y HOME durante los próximos cinco años. El Plan de Acción Anual 2025-2026 especifica los recursos disponibles para satisfacer las necesidades identificadas. Las actividades que se espera cubrir son las siguientes: Programa para Personas Mayores, Programa Después de la Escuela, Programa de Mejoramiento de Fachadas, Programa de Vivienda Justa y Administración de CDBG.

La Ciudad tiene la intención de presentar el Plan de Vivienda y Desarrollo Comunitario al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés) el 31 de mayo de 2025 o antes. Se alienta a las personas interesadas a expresar sus opiniones sobre el Plan Consolidado y el Plan de Acción Anual para el Año Fiscal 2025/26 por correo electrónico enviando comentarios a Ishah Ahumada en iahumada@hpca.gov o por escrito al Departamento de Desarrollo Comunitario, 6550 Miles Avenue, Huntington Park, CA 90255, a la atención: Ishah Ahumada, Gerente de Vivienda. Se considerarán todos los comentarios recibidos antes del 7 de abril de 2025 antes de las 5:00 p.m.

El objetivo de la Ciudad es cumplir con la Sección 504 de la Ley de Rehabilitación de 1973, enmendada por la Ley de Estadounidenses con Discapacidades (ADA, por sus siglas en inglés) de 1990 y la Ley de Enmienda de la ADA de 2008, la Ley de Vivienda Justa y la Ley de Barreras Arquitectónicas en todos los aspectos. Por esta razón, se ofrecen adaptaciones especiales para discapacidades y/o barreras lingüísticas, incluyendo servicios de traducción al español, según lo requiere el Plan de Participación Ciudadana de la Ciudad. Cualquier solicitud de adaptaciones especiales puede dirigirse a Ishah Ahumada al (323) 584-6290 o por correo electrónico a iahumada@hpca.gov. Las solicitudes de adaptación deben hacerse al menos 48 horas antes de la reunión para permitir que el personal de la Ciudad tenga tiempo suficiente para

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California )
County of LOS ANGELES ) ss

Notice Type: HRG - NOTICE OF HEARING

Ad Description:
SPANISH - Consolidated Plan 2025-2029 and Fiscal Year 2025-26 Annual Action Plan

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the HUNTINGTON PARK BULLETIN, a newspaper published in the English language in the city of HUNTINGTON PARK, county of LOS ANGELES, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of LOS ANGELES, State of California, under date 06/14/1943, Case No. 485073. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

03/06/2025

Executed on: 03/06/2025
At Los Angeles, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

[Handwritten Signature]

Signature



Email

organizar servicios razonables durante la  
audiencia.

3/6/25

**PRE-3902158#**

**HUNTINGTON PARK BULLETIN**

## ITEM 2



# CITY OF HUNTINGTON PARK

Community Development Department  
City Council Agenda Report

June 25, 2025

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Honorable Mayor and Members of the City Council:

## **CONSIDERATION AND APPROVAL OF THE REPAYMENT PLAN AGREEMENT BETWEEN THE CITY OF HUNTINGTON PARK AND HOUSING AND URBAN DEVELOPMENT (HUD) COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) TO RESOLVE PRIOR AUDIT FINDINGS**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Conduct a public hearing;
2. Take public testimony;
3. Approve the repayment agreement;
4. Authorize the Mayor to execute the CDBG Repayment Agreement; and,
5. Authorize the City Manager to execute all required documents for transmittal to the U.S. Department of Housing and Urban Development Department (HUD).

### **BACKGROUND**

The City of Huntington Park has received audit findings from HUD regarding certain Community Development Block Grant (CDBG) activities from the years 2012, 2014, 2015, and 2021. These findings relate to past program administration and eligibility issues.

In December 2024, the City Council approved a Voluntary Grant Reduction (VGR) in the amount of \$ 1,230,622, which was accepted by HUD as partial resolution of these findings.

**CONSIDERATION AND APPROVAL OF THE REPAYMENT PLAN AGREEMENT BETWEEN THE CITY OF HUNTINGTON PARK AND HOUSING AND URBAN DEVELOPMENT (HUD) COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) TO RESOLVE PRIOR AUDIT FINDINGS**

June 25, 2025

Page 2 of 3

HUD has not offered the City the opportunity to resolve the remaining findings through a Repayment Plan Agreement totaling \$483,345.60, which will be funded using non-federal City funds over a three-year period beginning July 1, 2025.

This combined action (VGR + Repayment) will resolve all outstanding audit issues and restore the City to full compliance with HUD CDBG program requirements.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

The original finding totaled \$3,003,009.69, however the City requested a VGR reduction in the amount of \$2,993,537.43. After 3 years of addressing and closing the HOME monitoring program findings and the OIG Audit report, HUD approved a VGR in the amount of \$1,230,622 and a repayment amount of \$483,345.60 for a total amount of \$1,713,918.00. This resulted in a reduced repayment amount of \$1,279,569.89 from the original VGR amount of \$2,993,537.43.

At the regularly scheduled City Council meeting of December 16, 2024, a VGR in the amount of \$1,230,622.00 was approved by the City Council. As a part of this process, a 30-day public review period was held, and a properly noticed public hearing was conducted on July 2, 2024. Following City Council approval, the VGR was fully executed on April 09, 2025.

The Repayment Agreement addresses the remaining findings in the amount of \$483,345.60, which will be paid by the City of Huntington Park from non-federal funds.

<b>CDBG ACTIVITIES</b>	<b>Funding Amount Spent</b>	<b>Repayment Agreement</b>
FY 2012/2013 - Business Assistance and Economic Development Program	\$116,272.60	\$116,272.60
FY 2012 - CDBG Housing Administration	\$180,000.00	\$180,000.00
FY 2014 - P & R Afterschool Program	\$91,322.00	\$31,186.00
FY 2015 - CDBG Program Administration	\$244,690.00	\$95,736.00
FY 2021 - Administration	\$246,867.00	\$60,151.00
<b>TOTAL</b>		<b>\$483,345.60</b>

The first payment is due on July 1, 2025. The payment schedule is as follows, with each subsequent payment being due and payable by July 1<sup>st</sup> of each subsequent year:

Date	Amount
July 1, 2025	\$ 161,116
July 1, 2026	\$ 161,115
July 1, 2027	\$ 161,115
Total Repayment	\$ 483,346

**CONSIDERATION AND APPROVAL OF THE REPAYMENT PLAN AGREEMENT BETWEEN THE CITY OF HUNTINGTON PARK AND HOUSING AND URBAN DEVELOPMENT (HUD) COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) TO RESOLVE PRIOR AUDIT FINDINGS**

June 25, 2025

Page 3 of 3

The following table lists the approved VGR schedule that was previously approved by City Council on December 16, 2024:

Fiscal Year	Estimated VGR Amount
2025 - 2026	\$ 410,208
2026 - 2027	\$ 410,207
2027 - 2028	\$ 410,207
Total	\$1,230,622

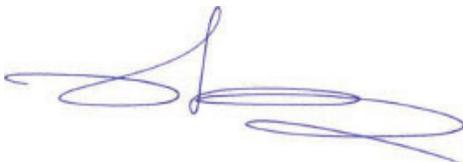
**FISCAL IMPACT/FINANCING**

There will be no impact on the current CDBG Fiscal Year 2024-2025 budget. Beginning Fiscal Years 2025/2026, the CDBG allocation has been reduced by \$410,208. There will be a yearly payment of \$161,116 from non-federal funds for Fiscal Year 2025/2026 and \$161,115 for Fiscal Years 2026/2027 and 2027/2028 for a total of \$483,346.

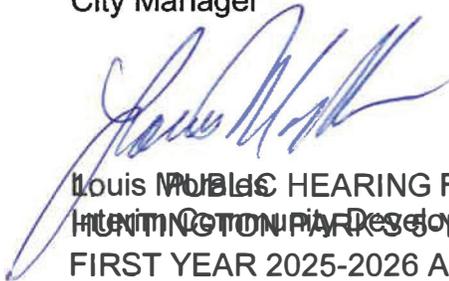
**CONCLUSION**

Upon the Council's direction, staff will proceed with actions as directed.

**COMMUNITY DEVELOPMENT**



City Manager



**Public HEARING FOR CONSIDERATION AND ADOPTION OF THE CITY OF HUNTINGTON PARK 2025-2029 CONSOLIDATED PLAN (CON PLAN) AND FIRST YEAR 2025-2026 ANNUAL ACTION PLAN (AAP)**

Attachments:

- A. CDBG Repayment Agreement
- B. CDBG VGR

# ATTACHMENT "A"



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
LOS ANGELES FIELD OFFICE  
300 N Los Angeles St #4054  
Los Angeles, CA 90012  
LosAngelesCPD@hud.gov

## Repayment Agreement

This repayment agreement is made and entered into this 25 day of June 2025, by and between:

The City of Huntington Park, CA  
(Hereafter referred to as the "Grantee")

AND

U. S. Department of Housing and Urban Development  
Los Angeles Field Office  
Office of Community Planning and Development  
(Hereafter referred to as "HUD")

WITNESSETH THAT:

WHEREAS the Grantee entered into a Grant Agreement with the U.S. Department of Housing and Urban Development for a grant to carry out the Community Development Block Grant (CDBG) Program activities pursuant to the provisions of Title I of the Housing and Community Development Act of 1974, as amended, which is financed with Federal funds through the U.S. Department of Housing and Urban Development;

WHEREAS the Grantee recognizes that under its Grant Agreement with HUD, it must reimburse the Federal Government for unsupported and/or ineligible project expenditures made with CDBG funds for activities identified in HUD's Integrated Disbursement and Information System (IDIS) as follows:

1. Business Assistance and Economic Development Program.
2. CDBG Housing Administration.
3. P&R After School Program.
4. CDBG Program Administration
5. HOME Administration 2021

WHEREAS HUD determined that the Grantee violated 24 CFR 570.502 of the CDBG regulations, which requires the Grantee to comply with the cost principle requirements at 24 CFR Part 200 (formerly OMB Circular A-87), and pursuant to 24 CFR 570.910(b)(5), that the Grantee must reimburse its program account from non-federal funds for any amounts improperly expended for:

1. Business Assistance and Economic Development Program.
2. CDBG Housing Administration.
3. P&R After School Program.
4. CDBG Program Administration
5. HOME Administration 2021

WHEREAS HUD determined, through a compliance monitoring report dated July 13, 2017 and a subsequent review signed by HUD Acting Deputy Assistant Secretary for Grant Programs Elizabeth S. Hendrix, that \$116,272.60 in total CDBG costs for the Business Assistance and Economic Development Program project were unsupported and/or ineligible; \$180,000 in total CDBG costs for the CDBG Housing Administration project were unsupported and/or ineligible;

WHEREAS HUD determined, through a compliance Office of Inspector General Report dated June 16, 2017 and a subsequent review signed by HUD Acting Deputy Assistant Secretary for Grant Programs Elizabeth S. Hendrix, that \$31,186 in total CDBG costs for the P&R After School Program projects were unsupported and/or ineligible; \$95,736 in total CDBG costs for the CDBG Program Administration project were unsupported and/or ineligible;

WHEREAS HUD determined, through a Program Year Review Letter March 12, 2024, and a subsequent review signed by HUD Acting Deputy Assistant Secretary for Grant Programs Elizabeth S. Hendrix, that \$ 60,151 in total CDBG costs for the HOME Administration 2021 project were unsupported and/or ineligible;

WHEREAS the Grantee has agreed to repay \$483,345.60.

WHEREAS HUD agrees to accept a whole dollar repayment amount of \$483,346, from the Grantee to minimize clerical accounting errors; and

WHEREAS the Grantee has, through execution of this repayment agreement, agreed to repay such funds in accordance with 24 CFR 570.910(b)(5) and the following mutual agreement.

NOW, THEREFORE, the parties hereto do mutually agree as follows:

1. The Grantee agrees to reimburse its CDBG Program Account in the amount of \$483,346 from non-federal funds, which represents the total amount of unsupported and/or ineligible expenditures for:
  1. Business Assistance and Economic Development Program.
  2. CDBG Housing Administration.
  3. P&R After School Program.
  4. CDBG Program Administration
  5. HOME Administration 2021

These funds must be reprogrammed in accordance with all applicable regulations.

2. The Grantee must amend its 2025 Action Plan to reflect the initial repayment amount, as shown below. The Action Plan amendment must identify the specific eligible activity(ies) to be funded with the repaid funds, identify the national objective with which the activity(ies) complies and include regulatory eligibility citations. Each subsequent year's Action Plan must identify the amount to be repaid during that program year, identify the specific eligible activity(ies) to be funded, identify the national objective with which the activity(ies) complies, and include regulatory eligibility citations.
3. Repayment by the Grantee of a portion of the total unsupported and/or ineligible CDBG expenditures as a consequence of the investment of CDBG funds, from non-federal funds, will be accomplished through a 3-year plan. The first payment is due September 1, 2025. The payment schedule that follows represents a minimum amount due each year, with each subsequent payment being due and payable by July 1<sup>st</sup> of each year.

<u>Date</u>	<u>Amount</u>
September 1, 2025	\$ <u>161,116</u>
July 1, 2026	\$ <u>161,115</u>
July 1, 2027	\$ <u>161,115</u>
Total Repayment	\$ <u>483,346</u>

4. These repayments will be made to the Grantee's CDBG program account and ending when repayment to the Grantee's program account for \$ 483,346 is complete. The Grantee must submit evidence of the repayments as well as the source of non-federal funds to:
 

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Office of Block Grant Assistance  
451 7<sup>th</sup> Street, S.W., Room 7282  
Washington, DC 20410

U.S. Department of Housing and Urban Development  
Los Angeles Field Office  
Office of Community Planning and Development  
300 N Los Angeles St #4054  
Los Angeles, CA 90012
5. Repayment by the Grantee of \$483,346, as set forth herein, shall constitute the full and final discharge of the Grantee's obligations with respect to the total unsupported and/or ineligible CDBG expenditures for the following projects:

1. Business Assistance and Economic Development Program.
2. CDBG Housing Administration.
3. P&R After School Program.
4. CDBG Program Administration
5. HOME Administration 2021

Nothing herein prevents HUD from investigating, reviewing or taking further action with regard to the Grantee's application for or receipt of federal funds for any other projects that are not part of the findings referenced in this Agreement.

6. If the Grantee fails to make a timely installment payment as required by this Agreement, HUD shall issue the Grantee a written notice of default and shall permit sixty (60) days to cure the default. If the Grantee fails to cure the default to HUD's satisfaction within the sixty-day period, HUD shall declare the Grantee in default and may pursue sanctions, as permitted under the CDBG program.
7. The Grantee agrees that HUD may reduce the CDBG grant upon a declaration of default as specified in Paragraph 6, authorizes all such grant reductions, waives any right to an opportunity for hearing pursuant to 24 C.F.R. § 570.913 on the basis of any such grant reductions, and further waives any other right to legal or administrative review or relief on the basis of any such grant reduction.
8. It is understood that any non-federal funds used to reimburse the Grantee's CDBG program account must be reprogrammed and used to conduct eligible CDBG activities that meet national objective requirements at 24 CFR 570.208.
9. The Grantee will comply with all applicable CDBG program requirements and maintain acceptable supporting documentation evidencing such compliance.
10. This Agreement may be amended or modified solely upon written consent of both Parties.
11. This Agreement shall become effective upon the execution of both parties.
12. By signing this Agreement, the undersigned representative of the Grantee represents and warrants that s/he is authorized by the Grantee to enter into this Agreement and to bind the Grantee to it.

IN WITNESS WHEREOF, the Grantee and HUD have executed this Repayment Agreement in order for the City of Huntington Park to reimburse its program account in the amount of \$483,346 from nonfederal funds as set forth in this Agreement.

U.S. Department of Housing and Urban Development

By: \_\_\_\_\_ Date \_\_\_\_\_  
Acting Deputy Assistant Secretary  
for Grant Programs

City of Huntington Park

By: \_\_\_\_\_ Date \_\_\_\_\_  
Ricardo Reyes  
City Manager,  
City of Huntington Park



Chin Woo Choi  
Acting Director, Office of Community Planning and Development  
Los Angeles Field Office  
300 N. Los Angeles Street, Suite 4054  
Los Angeles, CA 90012

Re: Request for a Voluntary Grant Reduction and HUD Acknowledgement

Dear Mr. Choi:

HUD notified the City of Huntington Park by monitoring review letter dated, July 13, 2017, and Office of Inspector General audit report dated June 16, 2017, that monetary repayment was required as a corrective action for Community Development Block Grant (CDBG) program non-compliance findings.

The following is a description of the findings, corrective actions and city responses:

(1) Finding Number Eight of the 2017 Monitoring consisted of the city not being able to document that funds were expended on eligible uses. HUD requested repayment of the non-compliant expenditure of \$538,624.00 in CDBG funds with non-federal funds. The city is requesting a VGR in lieu of repayment to address the corrective action.

(2) Finding 1B of the OIG Audit Report Number: 2017-LA-1005 (CDBG) consisted of Huntington Park not being able to distinguish between its CDBG code enforcement funding and its regular responsibilities as a unit of general local government and applied inappropriate cost allocation methodologies to charge the CDBG program. OIG recommended that HUD's CPD office require the city to support the \$576,998.00 in costs for the activities or repay the program from non-Federal funds. The city is requesting a VGR in lieu of repayment to address the corrective action.

(3) Finding 1D of the OIG Audit Report Number: 2017-LA-1005 (CDBG) consisted of the city applying an inappropriate cost allocation methodology to charge the CDBG's Graffiti Removal program. OIG recommended that HUD's CPD office require the city to support the reasonableness of the \$110,000 Graffiti Removal program or repay the program from non-Federal funds. The OIG Audit Report indicated \$110,000, however, the city is submitting a VGR request for \$115,000 which is the actual amount expended on the activities. The city is requesting a VGR in lieu of repayment to address the corrective action.

Pursuant to 24 CFR 570.911(b), HUD may reduce future grants as a remedy for non-compliance. To satisfy the required monetary repayment, Huntington Park requests that HUD reduce its grants in the amount of \$1,230,622.00 over three years in lieu of repayment from non-federal funds and according to the following schedule:

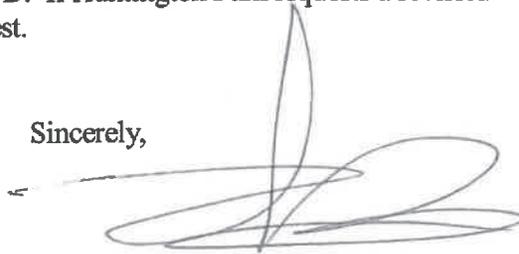
Fiscal Year 2025	\$410,208.00
Fiscal Year 2026	\$410,207.00
Fiscal Year 2027	\$410,207.00

To address other outstanding findings, \$483,345.60 will be returned from the City of Huntington Park's non-federal funds account.

HUD has designated Huntington Park as a 100% severely distressed community, with a poverty rate of 21.64% and a per capita income of \$16,386. In addition, the city has seen a decrease in sales tax revenues over the past few years, which have been calculated at a loss of just under \$700,000 (\$699,262) for the year 2024. This has resulted in an overall reduction in the city's Budget of about 18%, thus adding to the fiscal distress designation. This underscores the city's heavy reliance on external funding and resources to sustain essential social programs and infrastructure. Furthermore, reallocating funds from the current fiscal year allocations to rectify these compliance issues would significantly impact crucial services such as health, police, and community programs, precipitating an emergency fiscal situation.

The City of Huntington Park waives its right to notice and a hearing before HUD reduces its CDBG grants, pursuant to 24 CFR 570.913(c)(1). The city understands and agrees that in the event it does not receive a CDBG award for the years that HUD would apply a voluntary grant reduction, it will have to repay HUD for the unallowable or unsupported expenditures with non-federal funds. Should this occur, Huntington Park understands and agrees that it will receive, timely execute, and return a repayment agreement to HUD. If Huntington Park requests a revision to this voluntary grant reduction, it will submit a new request.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ricardo Reyes', with a long horizontal flourish extending to the left.

Name: Ricardo Reyes, City Manager

Date: March 17, 2025

HUD acknowledges the City of Huntington Park's request for a voluntary grant reduction according to the amount and schedule above.

**BENJAMIN  
SCHWARTZ**

Digitally signed by: BENJAMIN SCHWARTZ  
DN: CN = BENJAMIN SCHWARTZ C = US  
O = U.S. Government OU = Department of  
Housing and Urban Development, Office of  
Community Planning and Development  
Date: 2025.04.09 11:25:14 -04'00'

---

B. Cory Schwartz  
Director (Acting), Office of Block Grant Assistance

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Date

## ITEM 3



# CITY OF HUNTINGTON PARK

Finance Department  
City Council Agenda Report

June 25, 2025

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

**CONSIDERATION AND REVIEW OF DELINQUENT REFUSE CHARGES PURSUANT TO SECTION 6-2.112 OF THE CITY OF HUNTINGTON PARK'S MUNICIPAL CODE (172.54 REFUSE COLLECTION FEES)**

**IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Conduct a Public Hearing; and
2. Take public testimony; and
3. Review Valley Vista's list of Delinquent Accounts; and
4. Inform the property owners that they have until the second Council meeting in July to pay the delinquent billings before the resolution is presented to place on the County Tax Rolls.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Valley Vista is the City's residential and commercial waste hauler. As required by the City's franchise agreement with Valley Vista and in accordance with Section 6-2.112 of the City of Huntington Park Municipal Code, Valley Vista has provided a list of delinquent residential and commercial accounts for the purpose of debt collection. Collection of delinquent accounts, including all applicable fees and penalties, is accomplished through the Los Angeles County Auditor-Controller's Office via the annual property tax roll.

The City would like to give those property owners/account holders time to pay before these delinquent charges are placed on the property tax roll.

The formal Resolution authorizing and directing the County assessor to include delinquent refuse collection fees as a special assessment to be collected at the same time and in the same manner as county taxes is not being presented until the City Council meeting on July 21, 2025.

**CONSIDERATION AND APPROVAL OF A RESOLUTION AUTHORIZING COLLECTION OF DELINQUENT REFUSE CHARGES PURSUANT TO SECTION 6-2.112 OF THE CITY OF HUNTINGTON PARK'S MUNICIPAL CODE (172.54 REFUSE COLLECTION FEES)**

June 25, 2024

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**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The City's franchise agreement with the waste hauler provides for municipal solid waste and recycling collection, transport, and disposal services ("Refuse Disposal Service") to residential and commercial properties in the City. Residential and operating businesses are required to have Refuse Disposal Service and each property owner of a residential and commercial property is ultimately responsible for the payment of charges for service provided. In the event that the Refuse Disposal Service charge billed by the City's waste hauler is not paid, the provisions of California Health and Safety Code Section 5473a and Section 6-2.112 of the City of Huntington Park Municipal Code authorizes the City to collect the delinquent Refuse Disposal Service charges from the owners of the residential and commercial properties shown on the property tax roll after notice is given and a public hearing is held by the Huntington Park City Council.

This notice and public hearing will be held at a later date in July.

**FISCAL IMPACT/FINANCING**

The City does receive franchise fees and AB 939 fees from Valley Vista as they conduct business in the City and charge for their waste hauling services. These are paid on a monthly basis.

Upon receipt of monies from the Los Angeles County Auditor-Collector for delinquent refuse, the City will remit payment to Valley Vista equal to the actual amount recovered less ten percent (10%), in accordance with Section 6-2.112 of the City of Huntington Park Municipal Code to cover the City's cost in the collection of the delinquent fees. The City will also receive payment of the franchise fee from Valley Vista for the amount of delinquent fees received via the County tax roll.

**CONCLUSION**

This is being presented to give ample time for the property owners to pay the delinquent billings before the charges are placed on the county tax roll.

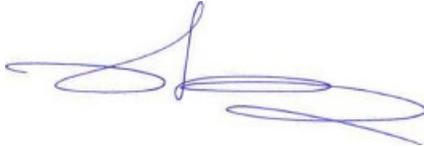
The Resolution will be presented at the City Council meeting on July 21, 2025.

**CONSIDERATION AND APPROVAL OF A RESOLUTION AUTHORIZING COLLECTION OF DELINQUENT REFUSE CHARGES PURSUANT TO SECTION 6-2.112 OF THE CITY OF HUNTINGTON PARK'S MUNICIPAL CODE (172.54 REFUSE COLLECTION FEES)**

June 25, 2024

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Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Ricardo Reyes', with a stylized flourish at the end.

RICARDO REYES  
City Manager

A handwritten signature in blue ink, appearing to read 'Jeff Jones', with a long horizontal stroke extending to the right.

JEFF JONES  
Director of Finance

**ATTACHMENT(S)**

- A. List of Delinquent Accounts

**Exhibit A**  
**City of Huntington Park**  
**Fiscal Year 2025-26 Valley Vista**  
**List of Delinquent Refuse Disposal Accounts**

PARCEL #	NAME	ADDRESS	BALANCE	CITY FEE	TOTAL DUE
6210357128	ALBERTO M & ALICIA V ZUNIGA	2214 MORTIMER AVE	\$ 276.27	\$ 27.63	\$ 303.90
6212001025	HECTOR & MARTHA MALDONADO	3103 WALNUT ST	\$ 215.82	\$ 21.58	\$ 237.40
6212002005	OLGA LUCIA ROJAS	2926 FLORENCE AVE B	\$ 159.96	\$ 16.00	\$ 175.96
6212002013	CHANG CHU YOUNG/CHU YOUNG CHAN	3000 1/2 E FLORENCE AVE	\$ 208.36	\$ 20.84	\$ 229.20
6212002025	JOSE B & MIRIAM HENRIQUEZ	3055 WALNUT ST	\$ 34.18	\$ 3.42	\$ 37.60
6212002026	EDWARD RAMOS	3049 WALNUT ST	\$ 214.38	\$ 21.44	\$ 235.82
6212005045	RICHARD & DOLORES A & E LOPEZ	3203 LIVE OAK ST & 1/2	\$ 99.60	\$ 9.96	\$ 109.56
6212012041	THOMAS D & DEBRA M BURGER	3208 HOPE ST	\$ 95.16	\$ 9.52	\$ 104.68
6212013044	MARIA CESMA	3213 OLIVE ST	\$ 213.90	\$ 21.39	\$ 235.29
6212013045	SOCORRO MENDEZ	3209 OLIVE ST	\$ 34.18	\$ 3.42	\$ 37.60
6213001017	AUGUSTIN NIEVES	3303 WALNUT ST	\$ 380.08	\$ 38.01	\$ 418.09
6213001019	ZONNI M & ZONNI A	3257 WALNUT ST	\$ 636.81	\$ 63.68	\$ 700.49
6213004007	DANIEL & ISABEL VALENCIA	3252 WALNUT ST	\$ 151.62	\$ 15.16	\$ 166.78
6213004009	JOSE R & DINA LETICI TURCIOS	3247 CALIFORNIA ST	\$ 172.11	\$ 17.21	\$ 189.32
6213005004	ISAI V & HILDA SANDOVAL	3327 CALIFORNIA ST	\$ 37.02	\$ 3.70	\$ 40.72
6213008012	DAVID SUAREZ & BARBARITA CEDEN	3372 CALIFORNIA ST	\$ 215.82	\$ 21.58	\$ 237.40
6213008013	NANCY MENDOZA	3366 CALIFORNIA ST	\$ 95.16	\$ 9.52	\$ 104.68
6213008021	CARLOS GONZALEZ	3329 LIVE OAK ST	\$ 215.82	\$ 21.58	\$ 237.40
6213010019	LAURA C GAONA	3319 FLOWER ST	\$ 68.36	\$ 6.84	\$ 75.20
6213011005	JESSICA ROOSINISALDA GOMEZ	3333 FLOWER ST	\$ 34.18	\$ 3.42	\$ 37.60
6213011020	JOSE G PORRAS	3377 FLOWER ST	\$ 297.04	\$ 29.70	\$ 326.74
6213011021	ESTHER MERMEA	3381 FLOWER ST	\$ 274.20	\$ 27.42	\$ 301.62
6213012015	TEODULO P TR GARCIA	3467 FLOWER ST	\$ 177.45	\$ 17.75	\$ 195.20
6213014001	KRISTIN CASTILLO	3408 FLOWER ST	\$ 122.87	\$ 12.29	\$ 135.16
6213014023	MARIA LOURDES MENDOZ	3328 1/2 FLOWER ST	\$ 34.18	\$ 3.42	\$ 37.60
6213015007	MARCIAL A MARTINEZ	3462 FLOWER ST	\$ 214.38	\$ 21.44	\$ 235.82
6213016005	MIGUEL AGUILAR	7666 STATE ST	\$ 215.82	\$ 21.58	\$ 237.40
6213016008	AMEZCUA CHRISTIAN	3253 GRAND AVE	\$ 208.10	\$ 20.81	\$ 228.91
6213018017	JAIME F CO TR MENDOZA	3472 HOPE ST	\$ 103.56	\$ 10.36	\$ 113.92
6213018018	JAIME F CO TR MENDOZA	3476 HOPE ST	\$ 207.14	\$ 20.71	\$ 227.85
6213019003	INGRID JEREZ	3312 GRAND AVE	\$ 101.77	\$ 10.18	\$ 111.95
6213019012	PORFIRIO M XIQUIN	3260 GRAND AVE	\$ 137.59	\$ 13.76	\$ 151.35
6213020012	JERRY & VANESSA POTTS	3372 GRAND AVE	\$ 135.18	\$ 13.52	\$ 148.70
6213020014	JESUS N HERNANDEZ	3362 GRAND AVE	\$ 68.36	\$ 6.84	\$ 75.20
6213020020	BLANCA DUENAS	3333 OLIVE ST A & B	\$ 37.10	\$ 3.71	\$ 40.81
6213021002	GONZALO F BAYARDO	3470 GRAND AVE	\$ 45.54	\$ 4.55	\$ 50.09
6213021008	JAVIER & ALMA R CASIQUE	3462 GRAND AVE	\$ 144.16	\$ 14.42	\$ 158.58
6213021011	YOLANDA GARCIA	3451 OLIVE ST	\$ 144.85	\$ 14.49	\$ 159.34
6213023026	PATRICIA C LAURENT	3326 OLIVE ST	\$ 96.55	\$ 9.66	\$ 106.21
6213024014	JUAN & GUADALUPE DUENAS	3462 OLIVE ST	\$ 68.85	\$ 6.89	\$ 75.74
6213025008	LUIS GARCIA	3303 BROADWAY	\$ 103.56	\$ 10.36	\$ 113.92
6213025020	JOANNA SEZANO	3227 BROADWAY 1	\$ 454.70	\$ 45.47	\$ 500.17
6213026021	JOSE G ARCINIEGA	3333 BROADWAY	\$ 107.13	\$ 10.71	\$ 117.84
6213027012	BLANCA MORA	3466 HILL ST	\$ 426.32	\$ 42.63	\$ 468.95

**Exhibit A**  
**City of Huntington Park**  
**Fiscal Year 2025-26 Valley Vista**  
**List of Delinquent Refuse Disposal Accounts**

6213027018	ELISEO & ROSA ESTRADA	3424 HILL ST	\$ 85.72	\$ 8.57	\$ 94.29
6213027019	TANYA MYERS	3418 HILL ST	\$ 108.18	\$ 10.82	\$ 119.00
6213028008	EDGAR A & MARIA F GONZALEZ	3248 BROADWAY	\$ 68.36	\$ 6.84	\$ 75.20
6213030013	SOTO MARTIN	3462 BROADWAY	\$ 56.24	\$ 5.62	\$ 61.86
6213030015	GUSTAVO FLORES	3470 BROADWAY	\$ 49.02	\$ 4.90	\$ 53.92
6213030024	OLIVIA C ALVAREZ	3421 CUDAHY ST	\$ 215.82	\$ 21.58	\$ 237.40
6213032025	VERONICA BARRAZA	3353 SANTA ANA ST	\$ 239.85	\$ 23.99	\$ 263.84
6214003007	ANITA RAMIREZ	3517 FLOWER ST	\$ 416.17	\$ 41.62	\$ 457.79
6214005011	HECTOR L ALVARADO V. TORRES	3514 FLOWER ST	\$ 426.32	\$ 42.63	\$ 468.95
6214005016	MAIA RATIANI	7612 1/2 CALIFORNIA AVE A	\$ 227.41	\$ 22.74	\$ 250.15
6214007003	CORNERSTONE MGMT GRP INC	7664 CALIFORNIA AVE	\$ 215.82	\$ 21.58	\$ 237.40
6214007004	MIGUEL & JOSE AGUILERA	7668 CALIFORNIA AVE	\$ 177.45	\$ 17.75	\$ 195.20
6214007005	JUAN F & SANDRA MADRID	7672 CALIFORNIA AVE	\$ 34.18	\$ 3.42	\$ 37.60
6214007011	HENRY GRANADOS	3521 GRAND AVE	\$ 636.81	\$ 63.68	\$ 700.49
6214008005	SAMUEL & MATILDE ROSAS	3713 GRAND AVE	\$ 112.87	\$ 11.29	\$ 124.16
6214008020	ON GRAND AVE LLC	7653 SALT LAKE AVE A	\$ 172.11	\$ 17.21	\$ 189.32
6214009010	SERGIO A & GLORIA M TORRES	3535 OLIVE ST	\$ 136.72	\$ 13.67	\$ 150.39
6214010014	MARTIN ROSAS	3720 GRAND AVE	\$ 47.58	\$ 4.76	\$ 52.34
6214011005	JESSIE MARCIAL	7711 SALT LAKE AVE	\$ 68.36	\$ 6.84	\$ 75.20
6214013002	EDUARDO HERNANDEZ	3632 OLIVE ST	\$ 97.94	\$ 9.79	\$ 107.73
6214013019	RAFAEL BECERRA	3803 HILL ST	\$ 47.58	\$ 4.76	\$ 52.34
6214013024	IRVING PACHECO	3808 OLIVE ST	\$ 215.82	\$ 21.58	\$ 237.40
6214014006	RESIDENT	3821 HILL ST	\$ 68.36	\$ 6.84	\$ 75.20
6214014007	SUSANA FARIAS	3825 HILL ST	\$ 277.56	\$ 27.76	\$ 305.32
6214014011	FRANCISCO CRUZ	3831 HILL ST B	\$ 34.18	\$ 3.42	\$ 37.60
6214015014	LORRAINE CHAVEZ	7807 SALT LAKE AVE	\$ 386.82	\$ 38.68	\$ 425.50
6214016013	INGRID VEGA	3518 HILL ST & 1/2	\$ 68.36	\$ 6.84	\$ 75.20
6214016021	WENDY VIZCARRA	7862 CALIFORNIA AVE	\$ 208.58	\$ 20.86	\$ 229.44
6214017027	MARISOL MORRIS	3815 BROADWAY	\$ 191.54	\$ 19.15	\$ 210.69
6214018010	GABRIEL & MARICELA L GUTIERREZ	4001 BROADWAY	\$ 214.38	\$ 21.44	\$ 235.82
6214019029	JUAN & LORENA TORO	7857 1/2 SALT LAKE AVE	\$ 416.17	\$ 41.62	\$ 457.79
6214020018	APRIL MARTINEZ	3534 BROADWAY	\$ 298.33	\$ 29.83	\$ 328.16
6214020021	CARLOS A. SANTIAGO GACIA	3612 BROADWAY	\$ 34.18	\$ 3.42	\$ 37.60
6214021022	ROSA PLASCENCIA	3804 BROADWAY	\$ 176.32	\$ 17.63	\$ 193.95
6214022002	JULIA CAROLINA ALDANA	3822 BROADWAY	\$ 110.70	\$ 11.07	\$ 121.77
6214022011	RUBI G. HERNANDEZ & MARK A.& P	3832 BROADWAY	\$ 190.86	\$ 19.09	\$ 209.95
6214025003	KUMAR FAMILY LIVING TRUST	3505 SANTA ANA ST	\$ 298.33	\$ 29.83	\$ 328.16
6214026009	ALEX OMAR TINAJERO	3727 SANTA ANA ST	\$ 289.02	\$ 28.90	\$ 317.92
6214026015	CELESTE ARAUZ	3710 CUDAHY ST	\$ 68.36	\$ 6.84	\$ 75.20
6214027003	ELBA A & LEO GONZALEZ	4003 SANTA ANA ST	\$ 137.59	\$ 13.76	\$ 151.35
6214027006	JORGE & GAUDENCIA REYES	3923 SANTA ANA ST	\$ 216.23	\$ 21.62	\$ 237.85
6214027017	ISAIAS & SENAIDA P ESTRADA	3903 SANTA ANA ST	\$ 454.70	\$ 45.47	\$ 500.17
6214027025	ANGEL ORTIZ LOPEZ	4000 CUDAHY ST	\$ 34.18	\$ 3.42	\$ 37.60
6214027026	JUAN M VASQUEZ	3932 CUDAHY ST	\$ 83.30	\$ 8.33	\$ 91.63
6214028010	ENRIQUE B CASTRO	4063 SANTA ANA ST	\$ 177.45	\$ 17.75	\$ 195.20

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**City of Huntington Park**  
**Fiscal Year 2025-26 Valley Vista**  
**List of Delinquent Refuse Disposal Accounts**

6214028022	DANIEL MARTINEZ	4017 SANTA ANA ST A	\$ 96.34	\$ 9.63	\$ 105.97
6214029018	GREGORIO CITE SON	4101 SANTA ANA ST	\$ 207.12	\$ 20.71	\$ 227.83
6232290908	ALEJANDRO RAMIREZ	7027 MISSION PL	\$ 34.18	\$ 3.42	\$ 37.60
6248242748	MANUEL MORADO	7029 MILES AVE	\$ 68.36	\$ 6.84	\$ 75.20
6267185558	JUANA O RODRIGUEZ	6723 MILES AVE	\$ 212.44	\$ 21.24	\$ 233.68
6283137398	ERICK S CRUZ	6341 MILES AVE	\$ 215.82	\$ 21.58	\$ 237.40
6301083218	DAVID N & SOCORRO P GARDUNO	6023 MILES AVE	\$ 105.10	\$ 10.51	\$ 115.61
6309015023	AURELIO GUTIERREZ	2540 E 57TH ST	\$ 47.58	\$ 4.76	\$ 52.34
6309015024	MARIA V ZAMUDIO	2548 E 57TH ST	\$ 295.73	\$ 29.57	\$ 325.30
6309015025	ARMANDO D VILLASENOR	2550 E 57TH ST	\$ 426.32	\$ 42.63	\$ 468.95
6309022005	ALFONSO HERNANDEZ	2619 1/2 E 56TH ST	\$ 142.74	\$ 14.27	\$ 157.01
6309023009	EILEEN GRANADOS	2633 E 57TH ST	\$ 297.67	\$ 29.77	\$ 327.44
6309029010	LUIS OCHOA	2746 E 58TH ST	\$ 136.72	\$ 13.67	\$ 150.39
6310021092	ALMA D CONTRERAS	2979 RANDOLPH ST	\$ 214.38	\$ 21.44	\$ 235.82
6310021096	VERONICA JYC/ OCHOA	2940 E 61ST ST	\$ 103.56	\$ 10.36	\$ 113.92
6310022079	NEW OWNER	2964 E 60TH PL	\$ 72.86	\$ 7.29	\$ 80.15
6310023114	RESIDENT	6021 ARBUTUS AVE	\$ 215.82	\$ 21.58	\$ 237.40
6310025024	MARTIN AND ARICELIA NAVA	3056 E 60TH PL	\$ 310.70	\$ 31.07	\$ 341.77
6310025045	RHINO CAPITAL & INVESTMENT	3063 RANDOLPH ST	\$ 636.81	\$ 63.68	\$ 700.49
6312025019	NORMA MATA	5929 FISHBURN AVE	\$ 124.92	\$ 12.49	\$ 137.41
6312025022	ARLENE GARCIA	5914 OTIS AVE	\$ 298.33	\$ 29.83	\$ 328.16
6312025025	OMAR LOPEZ	5915 FISHBURN AVE	\$ 303.18	\$ 30.32	\$ 333.50
6312027012	VINCENT & IRMA G LEMUS	5954 RIVERSIDE AVE	\$ 68.36	\$ 6.84	\$ 75.20
6312027017	NESTOR MORA	5963 GIFFORD AVE	\$ 215.82	\$ 21.58	\$ 237.40
6312027020	MARIA GARCIA	3327 CUDAHY ST	\$ 68.36	\$ 6.84	\$ 75.20
6312028013	STEVE ACUNA	5959 RIVERSIDE AVE	\$ 296.81	\$ 29.68	\$ 326.49
6313031024	ANA L CASTRILLON	4315 E 60TH ST	\$ 68.36	\$ 6.84	\$ 75.20
6314044088	RAFAEL LOPEZ	3540 E 61ST ST	\$ 177.45	\$ 17.75	\$ 195.20
6317005001	NELSON & SANDRA CASTILLO	4207 E 61ST ST	\$ 34.18	\$ 3.42	\$ 37.60
6317006015	DANIEL GUTIERREZ ROMERO	6061 OTIS AVE A	\$ 415.19	\$ 41.52	\$ 456.71
6317006023	LUIS & IRMA CAMACHO	6072 GIFFORD AVE	\$ 215.82	\$ 21.58	\$ 237.40
6317006029	GERONIMO NAJERA HERNANDEZ	4118 E 60TH ST	\$ 256.57	\$ 25.66	\$ 282.23
6317007030	URBANO XOCHIMITL	6075 GIFFORD AVE	\$ 207.61	\$ 20.76	\$ 228.37
6317008008	RITA RIVAS	6059 RIVERSIDE AVE	\$ 137.10	\$ 13.71	\$ 150.81
6317008009	ROBERT CHAVEZ	6055 RIVERSIDE AVE	\$ 47.58	\$ 4.76	\$ 52.34
6317008014	FERNANDO & IRMA VALLE	6030 CORONA AVE	\$ 31.73	\$ 3.17	\$ 34.90
6317008027	MARIA & GERARDO ALCALA	4010 E 60TH ST	\$ 68.36	\$ 6.84	\$ 75.20
6317009007	JUAN C VAZQUEZ	6163 RIVERSIDE AVE	\$ 215.82	\$ 21.58	\$ 237.40
6317010023	MARIO PEREZ	6171 GIFFORD AVE	\$ 214.38	\$ 21.44	\$ 235.82
6317011005	CONSUELO GUERRA FLORES	6160 GIFFORD AVE & A & B	\$ 647.46	\$ 64.75	\$ 712.21
6317011006	CONSUELO GUERRA FLORES	6166 GIFFORD AVE	\$ 426.20	\$ 42.62	\$ 468.82
6317011012	MARIA TR ESQUEDA	4122 E 61ST ST	\$ 275.18	\$ 27.52	\$ 302.70
6317011017	ALEJANDRO LIZARRAGA	6106 GIFFORD AVE	\$ 214.38	\$ 21.44	\$ 235.82
6317011019	TERESITA ALBA	6114 GIFFORD AVE	\$ 636.81	\$ 63.68	\$ 700.49
6317012020	ELIAS & BLANCA VALDEZ	6114 OTIS AVE	\$ 281.49	\$ 28.15	\$ 309.64

**Exhibit A**  
**City of Huntington Park**  
**Fiscal Year 2025-26 Valley Vista**  
**List of Delinquent Refuse Disposal Accounts**

6318009020	MARIA H DIAZ	6013 MAYWOOD AVE 10	\$ 215.82	\$ 21.58	\$ 237.40
6318009028	MARIA L MARTINEZ	6017 MAYWOOD AVE	\$ 196.89	\$ 19.69	\$ 216.58
6318014016	ADRIANA SAID & BERTHA ROMERO	3624 E 60TH ST	\$ 68.36	\$ 6.84	\$ 75.20
6318015023	NORMA SALAZAR	3605 E 61ST ST	\$ 47.58	\$ 4.76	\$ 52.34
6318015031	JOSE FIGUEROA	3550 E 60TH PL	\$ 215.82	\$ 21.58	\$ 237.40
6318015037	EVERARDO & VIRGINIA HERNANDEZ	3524 E 60TH PL	\$ 68.36	\$ 6.84	\$ 75.20
6318016023	JOSE & MATILDE BIRRUETA	3531 E 61ST PL	\$ 636.81	\$ 63.68	\$ 700.49
6318016041	LAZARO & NATIVIDAD PEDRAJA	3515 E 61ST PL	\$ 634.33	\$ 63.43	\$ 697.76
6318017006	JESUS GUTIERREZ / ORANTES ASHL	3639 RANDOLPH ST	\$ 208.10	\$ 20.81	\$ 228.91
6318017014	FERNANDO L LOPEZ	3634 E 61ST PL	\$ 106.02	\$ 10.60	\$ 116.62
6318018012	JESUS GUTIERREZ	3639 RANDOLPH PL	\$ 426.32	\$ 42.63	\$ 468.95
6318018019	MARCIA CABRERA & BERTHA JIMENEZ	3727 RANDOLPH PL & A & B	\$ 863.28	\$ 86.33	\$ 949.61
6318026023	RESIDENT	3707 RANDOLPH ST	\$ 68.36	\$ 6.84	\$ 75.20
6318026026	DEBORAH DAWN ZAMORA	3723 RANDOLPH ST	\$ 43.14	\$ 4.31	\$ 47.45
6318028009	ROLANDO MERINO & ROLANDA MERIN	6159 BEAR AVE	\$ 34.18	\$ 3.42	\$ 37.60
6318028017	MARGARITA RODRIGUEZ	3827 RANDOLPH ST	\$ 207.61	\$ 20.76	\$ 228.37
6318029013	MARIA & IRMA CORNEJO RAMOS	6128 BEAR AVE	\$ 34.18	\$ 3.42	\$ 37.60
6318029023	JOSEFINA BASULTO	3911 RANDOLPH ST	\$ 34.18	\$ 3.42	\$ 37.60
6318034013	ADRIANA M DEYET	5973 CORONA AVE	\$ 298.33	\$ 29.83	\$ 328.16
6319001025	CECILIA GONZALEZ	2877 CLARENDON AVE	\$ 297.04	\$ 29.70	\$ 326.74
6319001037	LAURA ASTORGA	6126 MILES AVE C	\$ 298.33	\$ 29.83	\$ 328.16
6319001038	JAIME & MARIA BRAVO	6126 MILES AVE A	\$ 208.10	\$ 20.81	\$ 228.91
6319002017	GABRIELA SILONZOCHILT	6325 GENTRY ST	\$ 48.97	\$ 4.90	\$ 53.87
6319003015	HECTOR BECERRA	6350 GENTRY ST	\$ 62.30	\$ 6.23	\$ 68.53
6319004006	VALENTIN & ADELA CONTRERA	6313 MARCONI ST	\$ 215.82	\$ 21.58	\$ 237.40
6319004011	ROSA S ZARZA FAMILY TRUST	6340 PASSAIC ST	\$ 34.18	\$ 3.42	\$ 37.60
6319004013	CARLOS A ALFARO	6350 1/2 PASSAIC ST	\$ 93.36	\$ 9.34	\$ 102.70
6319004020	RICARDO VAZQUEZ & MARIA D RODR	6341 MARCONI ST	\$ 115.70	\$ 11.57	\$ 127.27
6319005018	GURWINDER & PARWINDER KAUR GIL	6356 MARCONI ST	\$ 136.72	\$ 13.67	\$ 150.39
6319006018	MIRZABEK KULATTI	2983 CLARENDON AVE	\$ 104.08	\$ 10.41	\$ 114.49
6319007026	IDALIA ESCOBAR NAJERA	6362 ARBUTUS AVE	\$ 198.55	\$ 19.86	\$ 218.41
6319008035	DAVID CABEZAS & BERTHA SANCHEZ	6228 CEDAR ST	\$ 131.18	\$ 13.12	\$ 144.30
6319008036	LILIANA & ROSALIBA MARISCAL	6222 CEDAR ST A	\$ 426.32	\$ 42.63	\$ 468.95
6319011013	ROBERT L FALVEY	3169 E GAGE AVE	\$ 68.16	\$ 6.82	\$ 74.98
6319011022	ALQUZA SABRI	6340 BENSON ST	\$ 265.32	\$ 26.53	\$ 291.85
6319012015	ANICETO ANGELES	6312 BENSON ST	\$ 68.36	\$ 6.84	\$ 75.20
6319013019	ANTONIO C & GUADALUPE FLORES	6239 HOOD AVE	\$ 215.82	\$ 21.58	\$ 237.40
6319013021	ISRAEL J RODRIGUEZ	6231 HOOD AVE	\$ 208.10	\$ 20.81	\$ 228.91
6319013022	ANDRES CO TR RODRIGUEZ	6227 HOOD AVE	\$ 62.93	\$ 6.29	\$ 69.22
6319013025	RODOLOFO TORRES	6213 HOOD AVE	\$ 34.18	\$ 3.42	\$ 37.60
6319014002	ARMANDO & SARA CORTES	6320 PLASKA AVE	\$ 205.08	\$ 20.51	\$ 225.59
6319014018	RIVERA DAVID J/RIVERA MARIA D	6337 HOOD AVE	\$ 426.31	\$ 42.63	\$ 468.94
6319014022	RAFAEL & BETTY D GONZALEZ	6319 HOOD AVE	\$ 59.18	\$ 5.92	\$ 65.10
6319014023	RAFAEL & BETTY D GONZALEZ	6315 HOOD AVE	\$ 214.38	\$ 21.44	\$ 235.82
6319015008	FATIMA R MORALES	6350 HOOD AVE	\$ 181.32	\$ 18.13	\$ 199.45

**Exhibit A**  
**City of Huntington Park**  
**Fiscal Year 2025-26 Valley Vista**  
**List of Delinquent Refuse Disposal Accounts**

6319016004	ALBERTO ARAUZ	6218 HOOD AVE	\$ 426.32	\$ 42.63	\$ 468.95
6319016021	ELVIRA MANDUJANO	6239 NEWELL ST	\$ 68.36	\$ 6.84	\$ 75.20
6319017010	JESUS RIVERA	6306 NEWELL ST	\$ 201.33	\$ 20.13	\$ 221.46
6319018024	MARIA A LOPEZ	6329 HOLLENBECK ST	\$ 213.90	\$ 21.39	\$ 235.29
6319019013	SLE ENTERPRISES INC	3309 E GAGE AVE	\$ 215.82	\$ 21.58	\$ 237.40
6319021017	LOPEZ VERONICA (TE)/VILLA HIDA	3341 BENEDICT WAY	\$ 34.18	\$ 3.42	\$ 37.60
6319021022	MARIA D HEREDIA	6320 BISSELL ST	\$ 426.32	\$ 42.63	\$ 468.95
6320006016	ANN M RIOS	5931 STAFFORD AVE 5	\$ 426.32	\$ 42.63	\$ 468.95
6320006018	SAMANTHA M EMILY FONSECA/CARLO	5951 STAFFORD AVE	\$ 89.91	\$ 8.99	\$ 98.90
6320007022	SALVADOR & MARIA OL MOS	5937 TEMPLETON ST	\$ 214.38	\$ 21.44	\$ 235.82
6320007026	RAUL GONZALEZ	5953 TEMPLETON ST	\$ 215.82	\$ 21.58	\$ 237.40
6320008038	EVELYN ORTIZ	5951 MILES AVE	\$ 47.58	\$ 4.76	\$ 52.34
6320009046	ALFREDO MORA	6004 TEMPLETON ST	\$ 41.20	\$ 4.12	\$ 45.32
6320010051	JOSUE CANTU	6045 TEMPLETON ST	\$ 139.69	\$ 13.97	\$ 153.66
6320010919	LILIANA IBARRA & ALEX CEDENO	6042 STAFFORD AVE	\$ 34.18	\$ 3.42	\$ 37.60
6320012016	RICARDO & MARGARITA AREVALO	6029 SEVILLE AVE	\$ 34.18	\$ 3.42	\$ 37.60
6320012037	GODFREY & MESA LISA OROZCO	6037 SEVILLE AVE	\$ 140.49	\$ 14.05	\$ 154.54
6320015023	ROBERT GATIGA	6029 RUGBY AVE	\$ 214.86	\$ 21.49	\$ 236.35
6320015031	TRANQUILINO FLORES	2520 BELGRAVE AVE	\$ 68.36	\$ 6.84	\$ 75.20
6320016020	ANTONIO PEREZ	6015 MALABAR ST	\$ 298.33	\$ 29.83	\$ 328.16
6320016031	ROSA MUNGUIA	6014 MIDDLETON ST	\$ 78.21	\$ 7.82	\$ 86.03
6320019038	RUTH M ALVAREZ	6147 RUGBY AVE	\$ 215.82	\$ 21.58	\$ 237.40
6320025001	ALEJANDRO C & BLANCA J NORIEGA	2815 CLARENDON AVE	\$ 195.82	\$ 19.58	\$ 215.40
6320025010	JACOB & CELIA BANDA	6205 MILES AVE	\$ 426.32	\$ 42.63	\$ 468.95
6320027005	DANIEL TR PEREZ	6326 1/2 STAFFORD AVE	\$ 102.54	\$ 10.25	\$ 112.79
6320028022	ALEX CASTRO	6353 STAFFORD AVE	\$ 426.32	\$ 42.63	\$ 468.95
6320032003	CABALLERO NORMA P	2514 CLARENDON AVE	\$ 738.86	\$ 73.89	\$ 812.75
6320032011	RIGOBERTO JURADO	6350 MALABAR ST	\$ 215.82	\$ 21.58	\$ 237.40
6321003064	EDITH LOPEZ	5936 MIDDLETON ST	\$ 50.22	\$ 5.02	\$ 55.24
6321009008	SHELLEY RODENAS	6210 COTTAGE ST	\$ 426.32	\$ 42.63	\$ 468.95
6321009012	ARTURO RODRIGUEZ	6142 COTTAGE ST	\$ 622.78	\$ 62.28	\$ 685.06
6321010030	MOISES AND CLAUDIA RUIZ	6151 MARBRISA AVE	\$ 34.18	\$ 3.42	\$ 37.60
6321012022	SALVADOR HERNANDEZ	6149 MIDDLETON ST	\$ 205.08	\$ 20.51	\$ 225.59
6321014004	OSCAR & VICTORIA ORTEGA	6332 MARBRISA AVE	\$ 215.82	\$ 21.58	\$ 237.40
6321014013	EVARISTO & SARA A MARTINEZ	6331 SANTA FE AVE	\$ 191.54	\$ 19.15	\$ 210.69
6321015016	MIRIAM ZARAGOSA	6325 MARBRISA AVE	\$ 103.56	\$ 10.36	\$ 113.92
6321015019	RIGOBERTO CANTINCA	6335 MARBRISA AVE	\$ 636.81	\$ 63.68	\$ 700.49
6321015025	2018-4 IH BORROWER	6360 ALBANY ST	\$ 34.18	\$ 3.42	\$ 37.60
6321016004	AMELIA L VILLAREAL	6332 COTTAGE ST	\$ 416.17	\$ 41.62	\$ 457.79
6321016008	AVELINO VALDEZ	6312 COTTAGE ST & 1/2	\$ 427.76	\$ 42.78	\$ 470.54
6321016018	MARGARITA VENEGAS	6333 ALBANY ST	\$ 65.82	\$ 6.58	\$ 72.40
6321016032	DANIEL & CLAUDIA GALINDO	2121 E GAGE AVE	\$ 68.36	\$ 6.84	\$ 75.20
6321018015	ALEX & JOSEPHINE A HERNANDEZ	6531 COTTAGE ST A&B	\$ 636.81	\$ 63.68	\$ 700.49
6321018022	DOROTHY HOARD	6535 REGENT ST	\$ 68.36	\$ 6.84	\$ 75.20
6321018031	DOROTHY HOARD	6541 REGENT ST	\$ 103.56	\$ 10.36	\$ 113.92

**Exhibit A**  
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**List of Delinquent Refuse Disposal Accounts**

6321018040	GILBERTO ANGELES GARCIA	6424 REGENT ST	\$ 68.36	\$ 6.84	\$ 75.20
6321019012	SALVADOR & ROSA MAGDALENO	6416 COTTAGE ST & FRONT	\$ 375.78	\$ 37.58	\$ 413.36
6321020001	JUANA M PARRA	6503 MARBRISA AVE	\$ 144.16	\$ 14.42	\$ 158.58
6321020012	MIGUEL & ANA M SILVA	6520 ALBANY ST	\$ 69.06	\$ 6.91	\$ 75.97
6321020021	RLY 26 INVESTMENTS LLC	6421 MARBRISA AVE	\$ 426.32	\$ 42.63	\$ 468.95
6321020022	TORRES INVESTMENT PROPERTIES L	6425 MARBRISA AVE & 1/2 & B	\$ 601.95	\$ 60.20	\$ 662.15
6321020023	VERONICA GARCIA	6431 MARBRISA AVE	\$ 102.54	\$ 10.25	\$ 112.79
6321021012	HAROLD D & ANNA M GANN	6514 MARBRISA AVE	\$ 422.78	\$ 42.28	\$ 465.06
6321025012	DINORA GOMEZ	6818 ALBANY ST	\$ 207.12	\$ 20.71	\$ 227.83
6321026011	JOSE M & OLIVIA CAMPOS	2212 ZOE AVE	\$ 68.36	\$ 6.84	\$ 75.20
6321026016	RICARDO SANCHEZ	2319 MORTIMER AVE	\$ 412.77	\$ 41.28	\$ 454.05
6321027011	CARLY & JUAN MOLINA	2156 ZOE AVE	\$ 34.18	\$ 3.42	\$ 37.60
6321027013	JOSE OROZCO	2132 ZOE AVE	\$ 427.13	\$ 42.71	\$ 469.84
6321027015	LEONARDO M LOPEZ	2116 ZOE AVE	\$ 215.82	\$ 21.58	\$ 237.40
6321029011	XOCHILT ET AL SANCHEZ	6919 ALBANY ST	\$ 72.68	\$ 7.27	\$ 79.95
6321029015	BLANCA JIMENEZ	6903 ALBANY ST	\$ 587.73	\$ 58.77	\$ 646.50
6321030014	JUAN M PEREZ	7111 MARBRISA AVE	\$ 214.13	\$ 21.41	\$ 235.54
6321030021	LUIS MIS	7030 ALBANY ST	\$ 424.40	\$ 42.44	\$ 466.84
6321031027	HELMA LIMA	7028 MARBRISA AVE	\$ 69.73	\$ 6.97	\$ 76.70
6321034010	MIRTALA ORELLANA	6110 SANTA FE AVE	\$ 208.10	\$ 20.81	\$ 228.91
6322002002	TORKIAN PARIZ	2504 E GAGE AVE	\$ 135.82	\$ 13.58	\$ 149.40
6322002003	PARVIZ & MAGHOULEH TORKIAN	6408 MALABAR ST	\$ 215.82	\$ 21.58	\$ 237.40
6322002004	DANNY BALCAZAR	6412 MALABAR ST A	\$ 138.77	\$ 13.88	\$ 152.65
6322008013	LETICIA VELASQUEZ	6522 TEMPLETON ST	\$ 34.18	\$ 3.42	\$ 37.60
6322012015	NEREO & BERTHA LEON	6808 TEMPLETON ST	\$ 414.22	\$ 41.42	\$ 455.64
6322020001	STEVE & STELLA SOVAS	6604 MIDDLETON ST	\$ 108.06	\$ 10.81	\$ 118.87
6322020027	ANTONIO ROMERO	6823 MALABAR ST	\$ 216.17	\$ 21.62	\$ 237.79
6322021014	MARIA E OLIVA	6915 MALABAR ST	\$ 136.72	\$ 13.67	\$ 150.39
6322021023	AGUSTIN SR PULIDO	7117 MALABAR ST	\$ 373.72	\$ 37.37	\$ 411.09
6322029002	ANGEL G ARMENTA CASTRO	7118 STAFFORD AVE A & B	\$ 497.80	\$ 49.78	\$ 547.58
6322030004	VAQUERO MOI LLC	6912 TEMPLETON ST	\$ 34.18	\$ 3.42	\$ 37.60
6322033027	GUADALUPE MARTINEZ	7017 MOUNTAIN VIEW AVE	\$ 636.81	\$ 63.68	\$ 700.49
6322034022	MANUEL MARTINEZ	6935 PASSAIC ST	\$ 298.33	\$ 29.83	\$ 328.16
6322035004	FRANCISCO HERNANDEZ	7039 PASSAIC ST	\$ 419.56	\$ 41.96	\$ 461.52
6322036014	MICHAEL PENA	6918 RITA AVE	\$ 55.16	\$ 5.52	\$ 60.68
6323001023	RAMON CAMPOY	6616 HOOD AVE	\$ 426.31	\$ 42.63	\$ 468.94
6323001029	EMILIA BASURTO	6510 HOOD AVE	\$ 177.45	\$ 17.75	\$ 195.20
6323001041	ROGELIO NUNEZ	6513 NEWELL ST	\$ 215.82	\$ 21.58	\$ 237.40
6323001042	LEO I & AVELINA E GONZALEZ	6517 NEWELL ST	\$ 70.36	\$ 7.04	\$ 77.40
6323001046	MARCOS MIRANDA	6619 NEWELL ST	\$ 426.32	\$ 42.63	\$ 468.95
6323004013	TADEO & LORENZA GONZALEZ	6803 MARCONI ST	\$ 68.36	\$ 6.84	\$ 75.20
6323004015	DANIEL LEAL ISITA	6811 MARCONI ST	\$ 39.34	\$ 3.93	\$ 43.27
6323004029	ROSA MANZO	6612 PASSAIC ST	\$ 34.18	\$ 3.42	\$ 37.60
6323004037	JAIME TIJERIN & MARIA ROBLES	2951 SATURN AVE	\$ 70.31	\$ 7.03	\$ 77.34
6323005014	RIA M LOANNIDIS	6908 PASSAIC ST	\$ 215.82	\$ 21.58	\$ 237.40

**Exhibit A**  
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6323006009	ANGEL & MARISELA MARTINEZ	7109 MARCONI ST	\$ 34.18	\$ 3.42	\$ 37.60
6323006017	HASSAN HASSAN	7034 PASSAIC ST	\$ 422.00	\$ 42.20	\$ 464.20
6323006024	VALERIE LUJANO & TRINIDAD LUJA	7130 PASSAIC ST	\$ 68.36	\$ 6.84	\$ 75.20
6323007023	MARIO& ESTELA S GOMEZ	7115 ARBUTUS AVE	\$ 47.58	\$ 4.76	\$ 52.34
6323008001	VERONICA GONZALEZ	6900 MARCONI ST	\$ 68.36	\$ 6.84	\$ 75.20
6323008010	GERARDO HERNANDEZ	7010 MARCONI ST	\$ 34.18	\$ 3.42	\$ 37.60
6323008013	CATARINO GARCIA	7009 ARBUTUS AVE	\$ 297.04	\$ 29.70	\$ 326.74
6323009017	FERMIN & ANGELA CASTILLO	6815 ARBUTUS AVE	\$ 34.18	\$ 3.42	\$ 37.60
6323009030	ALEJANDRO ARMENDARIZ	6626 MARCONI ST	\$ 115.82	\$ 11.58	\$ 127.40
6323011022	HERMELINDA ORTEGA & JAVIER RIV	3220 ZOE AVE	\$ 426.32	\$ 42.63	\$ 468.95
6323011041	JACQUELINE BUGARIN	6822 PLASKA AVE	\$ 270.53	\$ 27.05	\$ 297.58
6323011054	GRACIELA CHAVEZ	3219 SATURN AVE	\$ 298.33	\$ 29.83	\$ 328.16
6323012065	RENE ZENDEJAS	6808 HOOD AVE	\$ 296.83	\$ 29.68	\$ 326.51
6323014008	RESIDENT	6418 ARBUTUS AVE	\$ 454.70	\$ 45.47	\$ 500.17
6323014021	RICHARD M & GLORIA F FLORES	6517 CEDAR ST	\$ 207.61	\$ 20.76	\$ 228.37
6323014022	CLAUDIA FLORES	6518 CEDAR ST	\$ 95.16	\$ 9.52	\$ 104.68
6323014041	ANTONIO AVINA	6503 STATE ST	\$ 193.70	\$ 19.37	\$ 213.07
6323015003	AARON N CARRASCO	6611 STATE ST	\$ 218.90	\$ 21.89	\$ 240.79
6323015004	AARON N CARRASCO	6617 STATE ST	\$ 221.23	\$ 22.12	\$ 243.35
6323016013	JOSE GUARDADO	6727 CEDAR ST	\$ 34.66	\$ 3.47	\$ 38.13
6323016017	R & R REAL ESTATE INVESTMENTS	6815 CEDAR ST	\$ 215.82	\$ 21.58	\$ 237.40
6323016024	MARIA G MENDEZ	6730 ARBUTUS AVE	\$ 34.18	\$ 3.42	\$ 37.60
6323016040	GARCIA FAMILY TRUST	6831 CEDAR ST	\$ 103.56	\$ 10.36	\$ 113.92
6323018010	JUAN MENDEZ	7126 ARBUTUS AVE	\$ 60.98	\$ 6.10	\$ 67.08
6323018011	GUSTAVO RUIZ	7130 ARBUTUS AVE	\$ 298.20	\$ 29.82	\$ 328.02
6323020002	JUSTO LIMON	6910 CEDAR ST	\$ 68.36	\$ 6.84	\$ 75.20
6323020018	JUAN R. BARRERA & MERCEDES RIV	6929 STATE ST	\$ 208.10	\$ 20.81	\$ 228.91
6323023001	RAY R CO TR NEJAD	6703 BENSON ST	\$ 416.17	\$ 41.62	\$ 457.79
6323023026	LUIS M & GLORIA BARILLAS	6706 STATE ST	\$ 68.36	\$ 6.84	\$ 75.20
6323023031	EDMUND SIERRA & LAURIE MORALES	3111 SATURN AVE	\$ 123.66	\$ 12.37	\$ 136.03
6323024023	RICARDO & ROSALINA IBARRA	6511 BENSON ST	\$ 34.18	\$ 3.42	\$ 37.60
6323025028	ESTHER AGUILAR	7122 BENSON ST	\$ 344.21	\$ 34.42	\$ 378.63
6323025040	MINERVINO A JR ROJAS	7101 PLASKA AVE	\$ 207.14	\$ 20.71	\$ 227.85
6323025041	MOE & LINA KERMANI	7065 1/2 STATE ST	\$ 207.83	\$ 20.78	\$ 228.61
6323026055	GONZALO C JIMENEZ	7116 STATE ST	\$ 102.54	\$ 10.25	\$ 112.79
6323026063	AMA INVESTMENT SOLUTIONS LLC	7031 HOOD AVE	\$ 320.85	\$ 32.09	\$ 352.94
6323028049	HUMBERTO MOJICA	7122 HOOD AVE A	\$ 207.61	\$ 20.76	\$ 228.37
6323028050	FERNANDO IZARRARAZ	7122 HOOD AVE B	\$ 215.82	\$ 21.58	\$ 237.40
6324035014	RAUL SR MOLLEDA	6805 BISSELL ST	\$ 34.18	\$ 3.42	\$ 37.60
6324035045	EUGENIO & BELMAR E HERNANDEZ	6800 HOLLENBECK ST	\$ 74.96	\$ 7.50	\$ 82.46
6324035046	FELICIANO PENA	6728 HOLLENBECK ST	\$ 501.87	\$ 50.19	\$ 552.06
6324036003	DANIEL SOTELO	6713 HOLLENBECK ST	\$ 416.17	\$ 41.62	\$ 457.79
6324036019	LEO GONZALEZ	6840 NEWELL ST	\$ 275.18	\$ 27.52	\$ 302.70
6324036027	JOSE M CHAVEZ	6802 NEWELL ST	\$ 636.81	\$ 63.68	\$ 700.49
6324036030	JULIAN FERNANDEZ	6718 NEWELL ST	\$ 34.18	\$ 3.42	\$ 37.60

**Exhibit A**  
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6324037006	JOSE H SOTO	6516 NEWELL ST	\$ 270.07	\$ 27.01	\$ 297.08
6324037010	ALEJANDRO ALBA	6418 NEWELL ST	\$ 103.56	\$ 10.36	\$ 113.92
6009031004	PHARMEDOC	6100 WILMINGTON AVE	\$ 257.86	\$ 25.79	\$ 283.65
6009036034	PINK HORSES LLC	1922 E 64TH ST	\$ 2,051.67	\$ 205.17	\$ 2,256.84
6201004009	JACMAR COMPANIES/ SHAKEY PIZZA	2522 E FLORENCE AVE	\$ 1,560.64	\$ 156.06	\$ 1,716.70
6212002003	I A REDFOX JR	2916 E FLORENCE AVE	\$ 566.10	\$ 56.61	\$ 622.71
6212002009	QUETZAL TRANSMISSION CENTER	2964 E FLORENCE AVE	\$ 318.41	\$ 31.84	\$ 350.25
6212002018	RUBEN VILLEGAS	3028 E FLORENCE AVE	\$ 977.75	\$ 97.78	\$ 1,075.53
6212002024	RASPADO XPRESS	3052 E FLORENCE AVE	\$ 2,579.34	\$ 257.93	\$ 2,837.27
6212005039	CAKES BY MARCE	7415 STATE ST	\$ 456.73	\$ 45.67	\$ 502.40
6212008045	VICS EMBROIDERY SHOP	7505 STATE ST	\$ 616.14	\$ 61.61	\$ 677.75
6212008046	JOEL CORTEZ DDS	7511 STATE ST	\$ 336.58	\$ 33.66	\$ 370.24
6213007019	AGUA AQUI	7404 STATE ST	\$ 327.65	\$ 32.77	\$ 360.42
6213016001	DOLLAR BOUTIQUE & CO. & LISANDRA DUF	7656 STATE ST & 3240 HOPE ST	\$ 819.88	\$ 81.99	\$ 901.87
6214003005	EUGENIO PEGUERO	3501 FLOWER ST	\$ 126.29	\$ 12.63	\$ 138.92
6214011008	GUADALUPE ROSALES	3912 GRAND AVE	\$ 278.87	\$ 27.89	\$ 306.76
6309002001	PREFERRED MOTORSPORTS LLC	2450 E 52ND ST	\$ 392.24	\$ 39.22	\$ 431.46
6309002013	VICTOR BANUELOS & JAESCO MANUFACTU	2416 E 52ND ST A & C	\$ 5,938.60	\$ 593.86	\$ 6,532.46
6309004007	DENNIS CAFFREY	2425 E 55TH ST	\$ 630.93	\$ 63.09	\$ 694.02
6309007003	TRIGAL INC/ OFELIA MARTINEZ	2463 E 58TH ST	\$ 2,287.66	\$ 228.77	\$ 2,516.43
6309007004	NUMERO 1 FINISHING	2459 E 58TH ST	\$ 3,811.61	\$ 381.16	\$ 4,192.77
6309007012	USA PATTERNS INC.	2444 E 57TH ST	\$ 209.50	\$ 20.95	\$ 230.45
6309008002	H P USED AUTO PARTS	2461 E SLAUSON AVE	\$ 223.14	\$ 22.31	\$ 245.45
6309008023	K & C AUTO BODY REPAIR	2431 E SLAUSON AVE	\$ 2,832.63	\$ 283.26	\$ 3,115.89
6309011006	ADRIENNE INC	5301 PACIFIC BLVD	\$ 1,553.76	\$ 155.38	\$ 1,709.14
6309012004	LITTLE TRATTORIA 25	5415 PACIFIC BLVD	\$ 2,024.70	\$ 202.47	\$ 2,227.17
6309013004	MUT LA LLC	5511 PACIFIC BLVD	\$ 1,274.09	\$ 127.41	\$ 1,401.50
6309014027	LA AUTOBODY LLC	2538 E 56TH ST	\$ 1,454.12	\$ 145.41	\$ 1,599.53
6309015016	MANUEL FIERROS	5704 MALABAR ST	\$ 178.02	\$ 17.80	\$ 195.82
6309020001	SAL'S SUPRA GARAGE	5324 PACIFIC BLVD	\$ 967.56	\$ 96.76	\$ 1,064.32
6309020003	HERNANDEZ SIGN COMPANY	5300 PACIFIC BLVD	\$ 870.08	\$ 87.01	\$ 957.09
6309030011	PROGRESSIVE AUTO BODY SHOP	2755 E SLAUSON AVE	\$ 1,478.88	\$ 147.89	\$ 1,626.77
6310016015	TARGET (TGT003406)	5731 BICKETT ST	\$ 2,171.71	\$ 217.17	\$ 2,388.88
6310018018	RSNA STAPLES 1367	3090 SLAUSON AVE	\$ 453.66	\$ 45.37	\$ 499.03
6310025001	PATRICK MARTINEZ STUDIO	6051 STATE ST	\$ 354.58	\$ 35.46	\$ 390.04
6310025002	ADVANTAGE AUTO REPAIR	6057 STATE ST	\$ 417.77	\$ 41.78	\$ 459.55
6312026013	ADRIANA TORRES	5956 GIFFORD AVE B	\$ 1,911.78	\$ 191.18	\$ 2,102.96
6317004011	ALEXANDRA RODRIGUEZ & PABLO CARBAL	6052 FISHBURN AVE & D	\$ 1,370.65	\$ 137.07	\$ 1,507.72
6318008013	DS AND COMPANY	6025 MAYWOOD AVE 5	\$ 82.32	\$ 8.23	\$ 90.55
6318011016	MAYWOOD LLC	5922 MAYWOOD AVE	\$ 2,022.98	\$ 202.30	\$ 2,225.28
6318011022	OSCAR MOTORS	5954 MAYWOOD AVE	\$ 353.11	\$ 35.31	\$ 388.42
6319007023	CAFE INKA	3047 E GAGE AVE	\$ 1,672.06	\$ 167.21	\$ 1,839.27
6319008023	VILMA MEJIA	6374 CEDAR ST	\$ 816.17	\$ 81.62	\$ 897.79
6319010012	CESAR POUZEAUD & REYNA'S BEUATY SHO	3115 & 3113 E GAGE AVE	\$ 1,258.22	\$ 125.82	\$ 1,384.04
6319018010	IN AND OUT SMOG TEST INC	6356 NEWELL ST	\$ 1,047.84	\$ 104.78	\$ 1,152.62

**Exhibit A**  
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6319019015	AMERICA FURNITURE	3317 E GAGE AVE	\$ 635.69	\$ 63.57	\$ 699.26
6319021001	HS DYE INC.	6240 BISSELL PL	\$ 278.87	\$ 27.89	\$ 306.76
6320004046	POLLO CAMPERO OF CALIFORNIA	5990 PACIFIC BLVD	\$ 730.76	\$ 73.08	\$ 803.84
6320012014	ANN MARIE RIOS	6013 SEVILLE AVE	\$ 3,418.30	\$ 341.83	\$ 3,760.13
6320015016	CASA ADORACION VIVIENTE	2515 RANDOLPH ST	\$ 1,983.57	\$ 198.36	\$ 2,181.93
6320018028	ADRIAN TARANGO	6203 MALABAR ST	\$ 2,878.78	\$ 287.88	\$ 3,166.66
6320020019	DORIA FURNITURE & MATTRESS	6121 PACIFIC BLVD	\$ 1,138.15	\$ 113.82	\$ 1,251.97
6320021003	FAN-CEE FASHION	6210 PACIFIC BLVD	\$ 331.74	\$ 33.17	\$ 364.91
6320026023	EL MOLINITO INC	6353 MILES AVE	\$ 3,013.92	\$ 301.39	\$ 3,315.31
6320028024	G & S TEST ONLY SMOG CHECK	2731 E GAGE AVE A	\$ 173.20	\$ 17.32	\$ 190.52
6320030001	GFM VIDA, MORACOMP COMPUTERS, ALEX	6306 & 6304 & 6302 PACIFIC BLV	\$ 3,032.98	\$ 303.30	\$ 3,336.28
6320030035	ROSS STORE #2576	6360 PACIFIC BLVD	\$ 419.75	\$ 41.98	\$ 461.73
6320031015	SJT ELECTRONICS LLC	6349 PACIFIC BLVD	\$ 2,657.20	\$ 265.72	\$ 2,922.92
6320031019	MONARCA INC	6365 PACIFIC BLVD	\$ 981.63	\$ 98.16	\$ 1,079.79
6320031020	PH PALACE	6351 PACIFIC BLVD	\$ 2,348.25	\$ 234.83	\$ 2,583.08
6320032012	FLORITAS BAKERY & REYES BIKE SHOP	2515 E GAGE AVE & 1/2	\$ 2,575.29	\$ 257.53	\$ 2,832.82
6321001008	ADVANCE PIPE BENDING	2020 E SLAUSON AVE	\$ 1,550.59	\$ 155.06	\$ 1,705.65
6321003001	SLAUSON SHELL	2400 SLAUSON AVE	\$ 58.78	\$ 5.88	\$ 64.66
6321006017	IMPERIAL BUTTON	2068 BELGRAVE AVE	\$ 545.32	\$ 54.53	\$ 599.85
6321006032	FENIX PACKAGING SOLUTION	2069 RANDOLPH ST	\$ 4,506.41	\$ 450.64	\$ 4,957.05
6321007032	HPC WELTPOCKET INC	5975 REGENT ST B	\$ 2,907.80	\$ 290.78	\$ 3,198.58
6321010017	ARACELIA FLORES	6144 ALBANY ST	\$ 3,519.03	\$ 351.90	\$ 3,870.93
6321011028	FRANK SANDOVAL	6147 SANTA FE AVE	\$ 1,136.39	\$ 113.64	\$ 1,250.03
6321013032	LA RAMADA RESTAURANT	6330 SANTA FE AVE	\$ 1,533.33	\$ 153.33	\$ 1,686.66
6321016020	RICARDO CANO & MIRIAM ESPINOZA	6343 ALBANY ST	\$ 293.33	\$ 29.33	\$ 322.66
6321018001	COLIMA GLASS	6405 REGENT ST	\$ 1,419.69	\$ 141.97	\$ 1,561.66
6321018003	GREEK INDUSTRY	6415 REGENT ST	\$ 397.48	\$ 39.75	\$ 437.23
6321018058	FRARZIN HEKMAT/AMERICAN PRIDE	6420 S ALAMEDA ST	\$ 265.86	\$ 26.59	\$ 292.45
6322002110	BLANCA GALLARDO	6526 MALABAR ST	\$ 291.19	\$ 29.12	\$ 320.31
6322003016	FROTAN LLC DBA SUPREME DEALS	6511 PACIFIC BLVD	\$ 1,505.19	\$ 150.52	\$ 1,655.71
6322003018	KLUSA ENTERPRISE SOL BEAUTY AN	6521 PACIFIC BLVD	\$ 1,044.53	\$ 104.45	\$ 1,148.98
6322003019	JOYERIA MICHELLE & BRIDAL	6531 PACIFIC BLVD	\$ 1,100.01	\$ 110.00	\$ 1,210.01
6322004003	STEPHANIE'S BRIDAL SALON	6412 PACIFIC BLVD	\$ 411.60	\$ 41.16	\$ 452.76
6322004012	LAS PLEBES CHUCHERIAS & FTC HUNTING	6526 PACIFIC BLVD B & A	\$ 3,584.89	\$ 358.49	\$ 3,943.38
6322007001	APACHE'S CARNES AL CARBON & LAS BRIS	2756 & 2754 E GAGE AVE	\$ 5,261.45	\$ 526.15	\$ 5,787.60
6322016011	CAMELO'S MEXI TALIAN COCINA	6823 SEVILLE AVE	\$ 1,170.42	\$ 117.04	\$ 1,287.46
6322017005	AMERICA'S BRIDAL	6704 PACIFIC BLVD	\$ 1,305.57	\$ 130.56	\$ 1,436.13
6322017006	VANITY COUTURE BOUTIQUE	6710 PACIFIC BLVD	\$ 128.33	\$ 12.83	\$ 141.16
6322017008	RC CLOSET CORPORATION & UNIVERSAL E	6730 & 6732 PACIFIC BLVD	\$ 815.26	\$ 81.53	\$ 896.79
6322017009	FERNANDO O. ROSALES & BLIMP POSTAL	6800 & 6802 PACIFIC BLVD	\$ 671.13	\$ 67.11	\$ 738.24
6322018013	XPRESS TAX	2559 SATURN AVE	\$ 2,126.56	\$ 212.66	\$ 2,339.22
6322018016	DIEGO MEDEL FASHION	6615 PACIFIC BLVD	\$ 1,928.64	\$ 192.86	\$ 2,121.50
6322018017	MILANO CLOTHING	6625 PACIFIC BLVD	\$ 255.94	\$ 25.59	\$ 281.53
6322018024	JOYERIA MICHELLE & VILLALOBOS FOOTW	6813 & 6815 PACIFIC BLVD B	\$ 5,136.37	\$ 513.64	\$ 5,650.01
6322020029	GABRIEL CARRERA	6810 MIDDLETON ST	\$ 1,618.02	\$ 161.80	\$ 1,779.82

