

# CALL AND NOTICE OF SPECIAL MEETING

---

## CITY OF HUNTINGTON PARK

**NOTICE IS HEREBY GIVEN** That a Special Meeting of the City Council of the City of Huntington Park will be held on Monday, August 5, 2024, at 6:00 p.m. at City Hall Council Chambers, 6550 Miles Avenue, Huntington Park, CA 90255

**Monday, August 5, 2024**

**Karina Macias**  
Mayor

**Arturo Flores**  
Vice Mayor

**Eduardo “Eddie” Martinez**  
Council Member



**Jonathan A. Sanabria**  
Council Member

**Esmeralda Castillo**  
Council Member

All agenda items and reports are available for review in the City Clerk's Office and [www.hpca.gov](http://www.hpca.gov). Any writings or documents provided to a majority of the City Council regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available for public inspection in the Office of the City Clerk located at 6550 Miles Avenue, Huntington Park, California 90255 during regular business hours, 7:00 a.m. to 5:30 p.m., Monday – Thursday, and at the City Hall Council Chambers during the meeting.

Any person who requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may request such modification, accommodation, aid or service by contacting the City Clerk's Office either in person at 6550 Miles Avenue, Huntington Park, California or by telephone at (323) 584-6161. Notification in advance of the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

**PLEASE SILENCE ALL CELL PHONES AND OTHER ELECTRONIC EQUIPMENT WHILE COUNCIL IS IN SESSION. Thank you.**

**PLEASE NOTE--**The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Members of the City Council. Members of the City Council and the public are reminded that they must preserve order and

decorum throughout the Meeting. In that regard, Members of the City Council and the public are advised that any delay or disruption in the proceedings or a refusal to obey the orders of the City Council or the presiding officer constitutes a violation of these rules.

- The conduct of City Council meetings is governed by the portion of the California Government Code commonly known as the "Brown Act" and by the Huntington Park City Council Meeting Rules of Procedure.
- The City Council meeting is for conducting the City's business, and members of the audience must obey the rules of decorum set forth by law. This means that each speaker will be permitted to speak for three minutes to address items that are listed on the City Council agenda or topics which are within the jurisdictional authority of the City.
- No profanity, personal attacks, booing, cheering, applauding or other conduct disruptive to the meeting will be permitted. Any person not adhering to the Rules of Procedure or conduct authorized by the Brown Act may be asked to leave the Council Chambers.
- All comments directed to the City Council or to any member of the City Council must be directed to the Mayor (or Chairperson if Mayor is absent).

We ask that you please respect the business nature of this meeting and the order required for the proceedings conducted in the Council Chambers.

### **PUBLIC COMMENT**

For both open and closed session, each speaker will be limited to three minutes per Huntington Park Municipal Code Section 2-1.207. Time limits may not be shared with other speakers and may not accumulate from one period of public comment to another or from one meeting to another. **This is the only opportunity for public input except for scheduled public hearing items.**

All comments or queries shall be addressed to the Council as a body and not to any specific member thereof. Pursuant to Government Code Section 54954.2(a)(2), the Ralph M. Brown Act, no action or discussion by the City Council shall be undertaken on any item not appearing on the posted agenda, except to briefly provide information, ask for clarification, provide direction to staff, or schedule a matter for a future meeting.

### **ADDITIONS/DELETIONS TO AGENDA**

Items of business may be added to the agenda upon a motion adopted by a minimum two-thirds vote finding that there is a need to take immediate action and that the need for action came to the attention of the City or Agency subsequent to the agenda being posted. Items may be deleted from the agenda upon the request of staff or Council.

### **IMPORTANT NOTICE**

The City of Huntington Park shows replays of City Council Meetings on Local Access Channel 3 and over the Internet at [www.hpca.gov](http://www.hpca.gov). NOTE: Your attendance at this public meeting may result in the recording and broadcast of your image and/or voice.

### **CALL TO ORDER**

## **ROLL CALL**

Mayor Karina Macias  
Vice Mayor Arturo Flores  
Council Member Eduardo “Eddie” Martinez  
Council Member Jonathan Sanabria  
Council Member Esmeralda Castillo

## **INVOCATION**

## **PLEDGE OF ALLEGIANCE**

## **PRESENTATION(S)**

1. NATIONAL HEALTH CENTER WEEK PROCLAMTION
2. RECOGNITION OF MEDICAL CAMP ORGANIZER
3. PROCLAMATION TO FORMER MAYOR RICHARD LOYA

## **PUBLIC COMMENT**

*Pursuant to Government Code Section 54954.3(a) Members of the public will have an opportunity to address the City Council on items listed on this agenda. For items on this agenda each speaker will be limited to three minutes per Huntington Park Municipal Code Section 2-1.207. Time limits may not be shared with other speakers and may not accumulate from one period of public comment to another or from one meeting to another.*

## **STAFF RESPONSE**

RECESS TO CLOSED SESSION

## **CLOSED SESSION**

1. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION  
Government Code Section 54956.9(d)(2)  
Consideration of two (2) potential case
2. CONFERENCE WITH LABOR NEGOTIATORS  
Government Code Section 54957.6  
Agency designated representatives: Ricardo Reyes  
Employee organization: Huntington Park POA
3. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION  
Government Code Section 54956.9(d)(1)  
Jon Pina vs. City of Huntington Park, et al.  
Los Angeles County Superior Court Case No. 19STCV23618

## **CLOSED SESSION ANNOUNCEMENT**

### **CONSENT CALENDAR**

All matters listed under the Consent Calendar are considered routine and will be enacted by one motion. There will be no separate discussion of these items prior to the time the Council votes on the motion unless members of the Council, staff, or the public request

specific items to be discussed and/or removed from the Consent Calendar for separate action.

## **CITY CLERK**

### **1. CITY COUNCIL MEETING MINUTES**

RECOMMENDED THAT CITY COUNCIL:

Approve Minute(s) of the following City Council Meeting(s):

1. Special City Council Meeting held June 4, 2024
2. Regular City Council Meeting held June 18, 2024

## **FINANCE**

### **2. CHECK REGISTERS**

RECOMMENDED THAT CITY COUNCIL:

1. Approve Accounts Payable and Payroll Warrant(s) dated August 5, 2024

### **3. FISCAL YEAR 2023 AUDITED FINANCIAL STATEMENTS**

RECOMMENDED THAT CITY COUNCIL:

1. Receive and file the FY 2023 Audited Financial Statement

## **COMMUNITY DEVELOPMENT**

### **4. CONSIDERATION AND APPROVAL FOR RESIDENT CASE FILE WITH THE OWNER-OCCUPIED REHABILITATION PROGRAM FUNDED WITH THE CALHOME GRANT IN THE AMOUNT OF \$42,951.00 OR UP TO \$100,000.**

RECOMMENDED THAT CITY COUNCIL:

1. Authorize the City Manager to approve payment and to execute related documents.

**END OF CONSENT CALENDAR**

**SPECIAL AGENDA**

## **CITY COUNCIL**

### **1. CONSIDERATION AND APPROVAL OF RESOLUTION ADOPTING AND AUTHORIZING A MONTHLY AUTOMOBILE ALLOWANCE TO BE PROVIDED TO MEMBERS OF THE HUNTINGTON PARK CITY COUNCIL**

RECOMMENDED THAT CITY COUNCIL:

1. Approve a Resolution adopting and authorizing the award of a monthly automobile allowance to members of the Huntington Park City Council.

## **COMMUNITY DEVELOPMENT**

### **2. CONSIDERATION AND APPROVAL TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE ARCHITECTURAL SERVICES AT CITY HALL**

RECOMMENDED THAT CITY COUNCIL:

1. Award the professional services agreement (PSA) to provide Architectural Services at City Hall to We Architects Group for a not-to-exceed fee of \$195,060; and
2. Authorize the Finance Director to allocate funding into a project account number that will pay for this service payable from ARPA funds; and
3. Authorize the City Manager to execute the professional services agreement.

### **3. CONSIDERATION OF THE ECONOMIC DEVELOPMENT COMMITTEE (EDC) RECOMMENDED ACTION PERSUANT TO MEASURE PP**

RECOMMENDED THAT CITY COUNCIL:

1. Review and discuss the recommendations of the Economic Development Committee; and
2. Authorize the City Manager to implement the necessary direction of the City Council pursuant to the implementation of Measure PP.

### **4. DISCUSSION AND/OR ACTION ON THE DISSOLUTION OF THE ECONOMIC DEVELOPMENT COMMITTEE**

RECOMMENDED THAT CITY COUNCIL:

1. Discuss and/or take action on the dissolution of the Economic Development Committee; and
2. Authorize the City Manager to effectuate the City Council's direction.

### **5. CONSIDERATION AND APPROVAL TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE FAIR HOUSING SERVICES**

RECOMMENDED THAT CITY COUNCIL:

1. Award a One (1) year professional service agreement (PSA) to provide fair housing services to the sole responsive and responsible proposer, Fair Housing Foundation for a not-to-exceed amount of \$20,000; and
2. Authorize the City Manager to execute the PSA.

**6. CONSIDERATION AND ADOPTION TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE HOMELESS OUTREACH SERVICES**

RECOMMENDED THAT CITY COUNCIL:

1. Award a One (1) year professional service agreement (PSA) to provide homeless outreach services to Inner City Visions (ICV) for a not-to-exceed amount of \$127,330; and
2. Authorize the City Manager to execute the PSA

**7. CONSIDERATION AND APPROVAL TO SOLICIT PROPOSALS FOR FEDERAL GRANT COMMUNITY DEVELOPMENT BLOCK GRANT ADMINISTRATIVE SERVICES**

RECOMMENDED THAT CITY COUNCIL:

1. Authorize staff to publish a Request for Proposal (RFP) from qualified community development firms to provide professional management and administrative services related to the implementation of the City's Community Development Block Grant (CDBG), and other programs funded through the U.S. Department of Housing (HUD) and Urban Development and California Department of Housing and Community Development (HCD).

**PUBLIC WORKS**

**8. CONSIDERATION AND APPROVAL TO AWARD A CONSTRUCTION CONTRACT FOR CIP 2019-14 ATP CYCLE V PROJECT**

RECOMMENDED THAT CITY COUNCIL:

1. Award the contract to Palp Inc. DBA Excel Paving for the construction of CIP 2019 14 ATP Cycle V Project as the lowest responsive, responsible bidder for a not to exceed fee of \$2,592,810; and
2. Approve a 10% construction contingency in the amount of \$259,281; and
3. Appropriate \$2,852,091 to Account No. 202-8080-431.76-20 (State of California Department of Transportation reimbursable expense); and
4. Authorize the City Manager to execute the construction contract agreement and all change orders in good faith.

**9. RESOLUTION TO APPROVE ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY SENATE BILL 1 (SB1), THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

RECOMMENDED THAT CITY COUNCIL:

1. Adopt Resolution approving the Fiscal Year 2024-25 project list for Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017; and

2. Authorize staff to upload the resolution with the list of streets to the California Transportation Commission (CTC) website.

## **CITY CLERK**

### **10. CONSIDERATION AND APPROVAL OF SECOND AMENDMENT TO CONTRACT SERVICES AGREEMENT FOR MEDIA TECHNICIAN SERVICES**

RECOMMENDED THAT CITY COUNCIL:

1. Approve second amendment to the contract services agreement with Mr. Joel Gordillo for media technician services extending the term for another three (3) years. Upon conclusion of the term, this agreement must come back to Council for review and approval; and
2. Authorize City Manager to execute agreement.

### **11. COUNCIL APPOINTMENTS TO VARIOUS COMMISSIONS**

RECOMMENDED THAT CITY COUNCIL:

1. Make appointments to Commissions consistent with provisions set forth in Resolution No. 2015-19.

### **12. CONSIDERATION OF THE CREATION OF A THEATRE AND PERFORMING ARTS COMMISSION**

RECOMMENDED THAT CITY COUNCIL:

1. Review and discuss the addition of a Theatre and Arts Commission.

## **POLICE DEPARTMENT**

### **13. APPROVE THE PURCHASE OF THREE POLICE DEPARTMENT PATROL OPERATIONS DIVISION VEHICLES AND SUPPLEMENTARY EQUIPMENT**

RECOMMENDED THAT CITY COUNCIL:

1. Authorize the requisition of funds to purchase three Police Department Patrol Services Division police patrol vehicles from FCA US, LLC (DODGE), specifically Carville Chrysler Dodge Jeep Ram in Greeneville, TN; and,
2. Approve an expenditure in the amount not to exceed \$248,038, and request Finance Director identify grant funding source; and
3. Authorize the City Manager to purchase the vehicles and equip them with the associated technology and emergency response equipment.

**COMMUNICATIONS & COMMUNITY RELATIONS**

**14. CONSIDERATION AND APPROVAL TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE PUBLIC INFORMATION OFFICER SERVICES, PUBLIC AFFAIRS SUPPORT AND STRATEGIC PLANNING FOR SPECIALIZED ACTIVITIES**

RECOMMENDED THAT CITY COUNCIL:

1. Review the options provided by staff and consider awarding a professional services agreement for Public Information Officer (PIO) services, public affairs support, and strategic planning for specialized activities; and
2. Authorize the City Manager to negotiate final terms and execute the professional services agreement with the selected firm.

**CITY MANAGER**

**15. CONSIDERATION OF APPROVAL OF A RESOLUTION ESTABLISHING A SPENDING LIMITS POLICY FOR PURCHASING AUTHORITY FOR THE CITY MANAGER**

RECOMMENDED THAT CITY COUNCIL:

1. Adopt Resolution amending Resolution No. 2019-04, Establishing A Spending Limits Policy for Purchasing Authority for the City Manager.

**FINANCE**

**16. CONSIDERATION AND APPROVAL OF A RESOLUTION FIXING THE ANNUAL PENSION TAX RATE TO PAY THE CITY'S PENSION OBLIGATION BOND ANNUAL DEBT SERVICE AND A PORTION OF THE COST OF THE PUBLIC EMPLOYEES' RETIREMENT SYSTEM FOR FISCAL YEAR 2024-2025**

RECOMMENDED THAT CITY COUNCIL:

1. Adopt a Resolution Fixing the Rate of Taxes to Pay the Cost of the Public Employees Retirement System for the Fiscal Year 2024-2025 and Levying Taxes for Said Retirement System to the Fiscal Year Beginning July 1, 2024.

**END OF SPECIAL AGENDA**

**PUBLIC HEARING(S)**

1. **CONSIDERATION AND APPROVAL OF A RESOLUTION AUTHORIZING COLLECTION OF DELINQUENT REFUSE CHARGES PURSUANT TO SECTION 6-2.112 OF THE CITY OF HUNTINGTON PARK'S MUNICIPAL CODE (172.54 REFUSE COLLECTION FEES)**

RECOMMENDED THAT CITY COUNCIL:

1. Conduct a public hearing; and
2. Take public testimony; and
3. Adopt a Resolution directing the County Assessor to include delinquent refuse collection fees as a special assessment to be collected at the same time and in the same manner as County taxes (172.54 Refuse Collection Fees).

2. **CONSIDERATION AND APPROVAL OF A RESOLUTION ESTABLISHING AND ORDERING THE LEVY AND COLLECTION OF THE ANNUAL SPECIAL TAX FOR THE CITY OF HUNTINGTON PARK STREET LIGHTING, PARKS, AND LANDSCAPING SPECIAL TAX DISTRICT FOR FISCAL YEAR 2024-2025**

RECOMMENDED THAT CITY COUNCIL:

1. Conduct a public hearing; and
2. Take public testimony; and
3. Adopt Resolution establishing and ordering the Levy and Collection of the Annual Special Tax for the City of Huntington Park Street Lighting, Parks and Landscaping Special Tax District for Fiscal Year 2024-2025.

**END OF PUBLIC HEARING(S)**

**DEPARTMENTAL REPORTS**

**WRITTEN COMMUNICATIONS**

**COUNCIL COMMUNICATIONS**

**Council Member Esmeralda Castillo**

**Council Member Jonathan A. Sanabria**

**Council Member Eduardo "Eddie" Martinez**

**Vice Mayor Arturo Flores**

**Mayor Karina Macias**

## **ADJOURNMENT**

The City of Huntington Park City Council will adjourn the meeting to a Regular Meeting on Tuesday, August 20, 2024 at 6:00 P.M.

I, Eduardo Sarmiento, hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted at City of Huntington Park City Hall and made available at [www.hpca.gov](http://www.hpca.gov) not less than 24 hours prior to the meeting. Dated this 2<sup>nd</sup> day of August 2024.



\_\_\_\_\_  
Eduardo Sarmiento, City Clerk

# CONSENT CALENDAR

ITEM 1

## **MINUTES**

Meeting of the  
City of Huntington Park City Council  
Tuesday, June 4, 2024

The regular meeting of the City Council of the City of Huntington Park, California was called to order at 6:01 p.m. on Tuesday, June 4, 2024, in the Council Chambers at City Hall, 6550 Miles Avenue, Huntington Park, California; Mayor Karina Macias presiding.

**PRESENT:** Council Member(s): Esmeralda Castillo, Jonathan Sanabria, Eduardo "Eddie" Martinez, Mayor Karina Macias

**ABSENT:** Vice Mayor Flores

**CITY OFFICIALS/STAFF:** City Manager Ricardo Reyes; Eduardo Sarmiento, City Clerk; Cosme Lozano Police Chief; Steve Forster Director of Community Development and Interim Public Works Director; Sergio Infanzon Director of Communications; Cynthia Norzagaray Director of Parks and Recreation; Gloria Ramirez City Attorney.

### **INVOCATION**

Mayor Macias led the invocation.

### **PLEDGE OF ALLEGIANCE**

Council member Castillo led the Pledge of Allegiance.

### **PRESENTATION(S)**

1. **CERTIFICATE OF RECOGNITION TO COMMUNITY MEMBERS – REGARDING HUNTINGTON PARK FIRE STATION 164**
2. **AVILA SCHOLARSHIPS**
3. **LOCAL HIGH SCHOOL VALEDICTORIAN & SALUTATORIAN RECOGNITION**
4. **LOCAL SCHOOL EDUCATOR OF THE YEAR RECOGNITION**
5. **PUBLIC WORKS WEEK PROCLAMATION**
6. **LOCAL ARTIST RECOGNITION**

Mayor Macias called for a brief recess at 6:52pm to celebrate the students and educators for the year. Mayor Macias reconvened the meeting at 7:11pm

### **PUBLIC COMMENTS**

The following people provided public comment:

1. Michael Graham
2. Ivonne Correa

### **STAFF RESPONSE**

City Manager Ricardo Reyes stated that the comments provided by Ms. Correa have been noted and he will be working with the departments to address the issue.

Mayor Macias agreed with the comments provided by Ms. Correa regarding the trash in that area. She stated that a solution needs to be developed that also includes the businesses collaborating with the city to keep the area identified clean.

Community Development and Interim Public Works director Steve Forster stated that he will be addressing the issues by adding additional patrols by the public works department and engaging the property owners to address the issue. He added that the city will also utilize the services of Inner-City Visions to address the people living in their vehicles along those streets that contribute to the issue. Lastly, he stated that the police department will increase parking enforcement in the area to allow for increased street sweeping efforts from once a week to three times a week.

**CLOSED SESSION**

1. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION  
Government Code Section 54956.9(d)(2)  
Consideration of one (1) potential case
  
2. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION  
Government Code Section 54956.9(d)(1)  
Jon Pina vs. City of Huntington Park, et al.  
Los Angeles County Superior Court Case No. 19STCV23618

Attorney Gloria Ramirez stated that it is appropriate to recess to closed session. Mayor Sanabria recessed into closed session at 7:19 p.m.

Mayor Macias reconvened the Council meeting from Closed Session at 7:43 p.m.

**CLOSED SESSION ANNOUNCEMENT**

City Gloria Ramirez reported that the record should reflect that with four (4) members of the City Council present Council Member(s) Castillo, Sanabria, Martinez and Mayor Macias. Item one (1) on the closed session agenda was not discussed. Regarding item two (2) on the closed session agenda, the City Council receive a briefing from the City Attorney’s office and voted 4-0 in favor of a settlement agreement.

**CONSENT CALENDAR**

**CITY CLERK**

**MOTION:** Council member Martinez moved to approve the consent calendar, seconded by Council member Castillo. Motion carried by unanimous consent.

**AYES:** Council Member(s): Castillo, Sanabria, Martinez, Mayor Macias

**NOES:** None

**ABSENT:** Vice Mayor Flores

**1. CITY COUNCIL MEETING MINTUES**

Approve Minute(s) of the following City Council Meeting(s):

1. Regular City Council Meeting held April 16, 2024

**FINANCE**

**2. CHECK REGISTER**

RECOMMENDED THAT CITY COUNCIL:

1. Approve Accounts Payable and Payroll Warrant(s) dated June 4, 2024

**CITY MANAGER**

**3. CONSIDERATION AND APPROVAL OF CHANGES OF THE ALTERNATES FOR THE ECONOMIC DEVELOPMENT COMMITTEE**

RECOMMENDED THAT CITY COUNCIL:

1. Approve changes to the Economic Development Committee alternates.

**END OF CONSENT CALENDAR**

**REGULAR AGENDA**

**COMMUNITY DEVELOPMENT**

**4. CONSIDERATION AND APPROVAL OF A “LICENSE AGREEMENT FOR TEMPORARY FIRE STATION 164 BETWEEN THE CITY OF HUNTINGTON PARK AND THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY” (LICENSE AGREEMENT)**

**MOTION:** Council member Martinez moved to approve a License Agreement for the placement of temporary Fire Station 164 at Raul R. Perez Memorial Park (Park); and authorize the City Manager to negotiate terms and execute the License Agreement, seconded by Council member Sanabria. Motion carried by unanimous consent.

**AYES:** Council Member(s): Castillo, Sanabria, Martinez, Mayor Macias

**NOES:** None

**ABSENT:** Vice Mayor Flores

**5. CONSIDERATION AND APPROVAL OF FIREWORKS SALES PERMIT APPLICATIONS SUBMITTED BY LOCAL NON-PROFIT ORGANIZATIONS IN THE CITY OF HUNTINGTON PARK**

**MOTION:** Council member Martinez moved to approve the Fireworks Sales Permit Applications submitted by local non-profit organizations in the City of Huntington Park; and authorize the Community Development Department to process the applications and conduct the final inspections of the stands, seconded by Council member Sanabria. Motion carried by unanimous consent.

**AYES:** Council Member(s): Castillo, Sanabria, Martinez, Mayor Macias

**NOES:** None

**ABSENT:** Vice Mayor Flores

## **CITY CLERK**

### **6. COUNCIL APPOINTMENTS TO VARIOUS COMMISSIONS**

City Clerk Eduardo Sarmiento announced that Vice Mayor Arturo Flores advised him that he appoints Graciela Ortiz to the Civil Service Commission.

### **END OF REGULAR AGENDA**

### **DEPARTMENTAL REPORTS**

Police Chief Cosme Lozano shared that the meet your police event was successful and was well attended by the community. He then gave kudos to the SWAT members who organized and awarded scholarships to graduating students. He closed by sharing that the torch run event was successful and thanked all departments for their support.

Parks and Recreation Director Cynthia Norzagaray announced some upcoming events for the community including a Red Cross blood drive at Salt Lake Park. She closed by announcing that the 2024 graduation stage is set up and available for photos for all graduates and is located between City Hall and the Police Station on Miles Ave.

Community Development and Interim Public Works Director Steve Forster began by thanking the City Council for the Public Works proclamation. He highlighted a few of the Public Work's programs that are currently underway including Slauson Ave Street Rehabilitation Project which is entirely grant funded, Gage Ave project which covers Gage Ave and other ancillary streets and is also grant funded. He then reported that the city was awarded a 5-million-dollar grant for other street improvements and will be used for concrete intersections on Pacific Blvd. These projects and acquisition of funds are a direct reflection of staff efforts to move forward the Downtown Specific Plan, which City Council approved, and all told equate to about 18 million dollars of grant funded improvements for the community.

Communications Department Director Sergion Infanzon provided information on upcoming city events and encouraged all residents to visit the city website for additional information.

### **WRITTEN COMMUNICATIONS**

None

### **COUNCIL COMMUNICATIONS**

Council member Castillo thanked staff for their hard work.

Council member Sanabria thanked staff for their hard work and various programs and events for the community and the police department for keeping the residents safe.

Council member Matinez thanked staff for the amazing work they do.

Mayor Macias thanked her colleagues, all the staff and directors for their diligence. She

Mayor Macias thanked her colleagues, all the staff and directors for their diligence. She also thanked the police department for their nimbleness in addressing all the community's needs, and still making time to have amazing events like the torch run and meet your police which gives the residents an opportunity to be heard. The Mayor closed by sharing concerns regarding the increased vandalism in and around the 99 cents store property and she requested staff reach out to the property owner to address those concerns.

### **ADJOURNMENT**

Mayor Macias adjourned the meeting at 8:01 p.m. The next City of Huntington Park City Council meeting will be held on Tuesday June 18, 2024 at 6:00 pm

Respectfully submitted



---

Eduardo Sarmiento, City Clerk

## **MINUTES**

Meeting of the  
City of Huntington Park City Council  
Tuesday, June 18, 2024

The regular meeting of the City Council of the City of Huntington Park, California was called to order at 6:00 p.m. on Tuesday, June 18, 2024, in the Council Chambers at City Hall, 6550 Miles Avenue, Huntington Park, California; Mayor Karina Macias presiding.

**PRESENT:** Council Member(s): Esmeralda Castillo, Eduardo “Eddie” Martinez, Vice Mayor Arturo Flores and Mayor Karina Macias

**ABSENT:** Council Member(s) Jonathan Sanabria

**CITY OFFICIALS/STAFF:** City Manager Ricardo Reyes; Eduardo Sarmiento, City Clerk; Cosme Lozano Police Chief; Steve Forster Director of Community Development and Interim Public Works Director; Sergio Infanzon Director of Communications; Cynthia Norzagaray Director of Parks and Recreation; Araceli Almazan City Attorney.

### **INVOCATION**

Mayor Macias led the invocation.

### **PLEDGE OF ALLEGIANCE**

Vice Mayor Flores led the Pledge of Allegiance.

### **PRESENTATION(S)**

#### **1. PRIDE MONTH PROCLAMATION**

Mayor Macias called for a brief recess at 6:15pm. Mayor Macias reconvened the meeting at 6:19pm

Council member Eduardo “Eddie” Martinez did not return to the dais after the short recess.

### **PUBLIC COMMENTS**

The following people provided public comment:

1. Rigoberto Ruiz
2. Fernando Islas
3. Flora Coronci
4. Susana Martinez
5. Manuel Balderas
6. Ramsey Judah
7. Karina Gonzalez
8. Maha Afra
9. Irina Sandoval
10. Michael Diaz
11. Bella De Soto
12. Margaret Villa

13. Jose Barillas

**STAFF RESPONSE**

City Manager Ricardo Reyes stated that the city was notified of a number of public safety concerns and staff taking action by restricting parking in that area in order address the concerns.

Community Development and Interim Public Works director Steve Forster stated that he will be addressing the issues by adding additional patrols by the public works department and engaging the property owners to address the issue. He added that the city will also utilize the services of Inner-City Visions to address the people living in their vehicles along those streets that contribute to the issue. Lastly, he stated that the police department will increase parking enforcement in the area to allow for increased street sweeping efforts from once a week to three times a week.

**CLOSED SESSION**

1. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION  
Government Code Section 54956.9(d)(2)  
Consideration of one (1) potential case

Attorney Araceli Almazan stated that it is appropriate to recess to closed

Mayor Macias recessed into closed session at 6:50 p.m.

Mayor Macias reconvened the Council meeting from Closed Session at 7:17 p.m.

**CLOSED SESSION ANNOUNCEMENT**

City Araceli Almazan reported that the record should reflect that with four (3) members of the City Council present Council Member(s) Castillo, Vice Mayor Flores and Mayor Macias. Item one (1) the City Council was briefed direction was provided but no final action was taken. This concluded the closed session report.

**CONSENT CALENDAR**

**CITY CLERK**

**MOTION:** Vice Mayor Flores moved to approve the consent calendar, seconded by Council member Castillo. Motion carried by unanimous consent.

**AYES:** Council Member(s): Castillo, Vice Mayor Flores and Mayor Macias

**NOES:** None

**ABSENT:** Council Member(s): Sanabria and Martinez

1. **CITY COUNCIL MEETING MINTUES**

Approve Minute(s) of the following City Council Meeting(s):

1. Regular City Council Meeting held May 7, 2024

## **FINANCE**

### **2. CHECK REGISTER**

RECOMMENDED THAT CITY COUNCIL:

1. Approve Accounts Payable and Payroll Warrant(s) dated June 18, 2024

## **COMMUNITY DEVELOPMENT**

- 3. CONSIDERATION AND APPROVAL FOR RESIDENT CASE FILE WITH THE HOME REPAIR PROGRAM FUNDED WITH THE HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) FOR THE NOT-TO-EXCEED AMOUNT OF \$ 49,603.00.**

RECOMMENDED THAT CITY COUNCIL:

1. Authorize the City Manager to approve funding.

- 4. CONSIDERATION AND APPROVAL FOR RESIDENT CASE FILE WITH THE HOME REPAIR PROGRAM FUNDED WITH THE HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) FOR THE NOT-TO-EXCEED AMOUNT OF \$60,375.00.**

RECOMMENDED THAT CITY COUNCIL:

1. Authorize the City Manager to approve funding.

- 5. CONSIDERATION AND ADOPTION OF THE CITY OF HUNTINGTON PARK'S HOME PROGRAM POLICIES AND PROCEDURES**

RECOMMENDED THAT CITY COUNCIL:

1. Receive and Adopt the Home Investment Partnership Act (HOME Program) Policies and Procedures for the administration of the program.

## **CITY CLERK**

- 6. WAIVE FURTHER READING AND ADOPT RESOLUTION RECITING THE FACTS OF THE CONSOLIDATED MUNICIPAL ELECTION HELD ON MARCH 5, 2024 FOR ONE UNEXPIRED TERM CITY COUNCIL MEMBER SEAT**

RECOMMENDED THAT CITY COUNCIL:

1. Adopt a Resolution reciting the facts of the consolidated municipal election held on March 5, 2024, for one unexpired City Council term. Declaring the Results thereof as Provided by Law.

**END OF CONSENT CALENDAR**

**REGULAR AGENDA**

**COMMUNITY DEVELOPMENT**

**7. CONSIDERATION AND APPROVAL OF FIREWORKS SALES PERMIT APPLICATIONS SUBMITTED BY LOCAL NON-PROFIT ORGANIZATIONS IN THE CITY OF HUNTINGTON PARK**

**MOTION:** Vice Mayor Flores moved to approve the Fireworks Sales Permit Application submitted by Praise Chapel in the City of Huntington Park; and authorize the Community Development Department to process the application and conduct the final inspections of the stands, seconded by Mayor Macias. Motion carried by unanimous consent.

**AYES:** Council Member(s): Castillo, Vice Mayor Flores and Mayor Macias

**NOES:** None

**ABSENT:** Council Member(s): Sanabria and Martinez

**PUBLIC WORKS**

**8. CONSIDERATION AND APPROVAL TO AWARD A CONSTRUCTION CONTRACT FOR CIP 2022-09 CDBG CHESLEY "CIRCLE" PARK PROJECT**

**MOTION:** Vice Mayor Flores moved to award the contract to Green Giant Landscape, Inc. for the construction of CIP 2022-09 CDBG Chesley "Circle" Park Project as responsive, responsible bidder for a not to exceed amount of \$778,799.89 payable from CDBG funds; and approve a construction contingency in the amount of \$37,649.35 payable from CDBG funds; and authorize the City Manager to execute the construction contract agreement and any change orders in an amount to not exceed the contingency, seconded by Council member Castillo. Motion carried by unanimous consent.

**AYES:** Council Member(s): Castillo, Vice Mayor Flores and Mayor Macias

**NOES:** None

**ABSENT:** Council Member(s): Sanabria and Martinez

**CITY CLERK**

**9. COUNCIL APPOINTMENTS TO VARIOUS COMMISSIONS**

No appointments were made by the City Council.

**END OF REGULAR AGENDA**

## **DEPARTMENTAL REPORTS**

Police Chief Cosme Lozano shared that citations will be given out to anyone using illegal fireworks on July 4<sup>th</sup>.

Parks and Recreation Director Cynthia Norzagaray announced that the splash pad is now open and encouraged residents to visit the city website for the splash pad schedule. She also invited everyone to participate in the upcoming 4<sup>th</sup> of July festival and encouraged everyone to visit the city website for more information.

Community Development and Interim Public Works Director Steve Forster wished Vice Mayor Flores a happy birthday.

Communications Department Director Sergion Infanzon also wished Vice Mayor Flores a happy birthday.

## **WRITTEN COMMUNICATIONS**

None

## **COUNCIL COMMUNICATIONS**

Council member Castillo thanked staff for their hard work. She also wished Vice Mayor Flores a happy birthday.

Vice Mayor Flores thanked staff for their hard work and congratulated them on their accomplishments this fiscal year which is noticed by all the growth and progress that is being made for the city.

Mayor Macias thanked all the staff and directors for their hard work. She also wished Vice Mayor Flores a happy birthday and a happy belated Father's Day to all the fathers out there.

## **ADJOURNMENT**

Mayor Macias adjourned the meeting at 7:28 p.m. The next City of Huntington Park City Council meeting will be held on Tuesday July 2, 2024 at 6:00 pm

Respectfully submitted

  
\_\_\_\_\_  
Eduardo Sarmiento, City Clerk

ITEM 2

## List of Funds - City of Huntington Park

Fund Description	Fund Description
111 General Fund	227 Offc of Criminal Justice
112 Waste Collection/Disposal	228 State Dept. of Justice
113 American Rescue Plan Act	229 Police Forfeiture Fund
114 Spec Events Contributions	230 Homeland Security Fund
115 General Fund Reserve	231 Parking System Fund
116 Retirement Fund	232 Art in Public Places Fund
120 Special Revenue DNA ID	233 Bullet Proof Vest Grant
121 Special Revnu Welfare Inm	234 Congressional Earmark
122 Prevention Intervention	235 Federal Street Improvmnt
123 Board of Corrections LEAD	236 HUD Economic Empowerment
124 Auto Theft Prevention	237 Community Planning
150 Emergency Preparedness	238 Air Pollution Grant
151 Economic Development	239 Federal CDBG Fund
152 Greenway Linear Park Proj	240 HUD EZ/EC Soc Sec Block
200 Local Grants	241 CalHome
201 State Grants	242 HUD Home Program
202 CFP Crosswalks	243 HUD 108 B03MC060566
203 Federal Grants	244 HUD EDI Grant
204 SR2S Middleton Safe Route	245 EPA Brownfield
205 CFP Pacific Blvd	246 LBPHCP-Lead Base
206 CFP I Park Pay Station	247 Neighborhood Stabilization
207 CFP Signal Synchronizatio	248 Homelessness Prevention
208 CMAQ Metro Rapid	249 DEPT OF TOXIC SUBSTANCES
209 CFP City Street Resurfac	250 DTSC Grant
210 Measure M	251 Land & Water Conservation
211 Road Maint & Rehab SB1	252 ABC
212 P & R Grants	253 DEBT SERVICE FUND
213 Park Facilities	254 Home ARP Grant
214 Recreation Field Charter	257 CDC Merged Project Fund
215 Trees for A Better Enviro	258 CDC Merged Debt Service
216 Employees Retirement Fund	259 CDC Low/Mod Income Housin
217 OPEB	262 CDC Neighbor Preservn Cap
218 PARS	263 CDC Neighbor Presrvn Debt
219 Sales Tax-Transit Fund A	264 CDC Nghbr Prsrvn Low/Mod
220 Sales Tax-Transit C	267 CDC Sta Fe Redev Project
221 State Gasoline Tax Fund	268 CDC Sta Fe Debt Service
222 Measure R	269 CDC Sta Fe Low/Mod Income
223 Local Origin Program Fund	270 Successor Agency Merge
224 Office of Traffic & Safety	271 Successor Agency Merg Prj
225 Cal Cops Fund	272 Successor Agency Low Mod
226 Air Quality Improv Trust	273 Successor Agency NHP

## List of Funds - City of Huntington Park

Fund	Description
274	Successor Agency NHP Prj
275	Successor Agency
276	SUCCESSOR AGENCY-GF
283	Sewer Maintenance Fund
285	Solid Waste Mgmt Fund
286	Illegal Disposal Abatemnt
287	Solid Waste Recycle Grant
288	COMPBC
293	PUBLIC FIN. AUTHOR.L/T DT
299	CDC Special Revenue Fund
322	STIP Transportation Fund
334	Ped/Bike Path Fund
335	Energy Efficient Grant
345	Rails To Trails Randolph
346	Bike Lane State Street
347	SRTS Middleton Elementary
348	Pacific Blvd Ped Improve
349	Capital Improvement Fund
475	HP PUBLIC FINANCE AUTHOR
533	Business Improv Dist Fund
535	Strt Lght & Lndscp Assess
681	Water Department Fund
741	Fleet Maintenance
742	Information Technology
745	Self Insurance
746	Employee Benefit Fund
748	Veh & Equip Replacement
779	Deferred Comp. Trust Fund
787	Citywide CIP
800	Pooled Cash
801	Pooled Cash Fund
802	Pooled Interest
993	Public Fin Authority LTD
994	General Fixed Assets Acct
995	General LTD Account Grp
996	General Long Term Debt
997	CDC Gnrl LTD Account Grp
998	Reserve Template Fund
999	Pooled Cash/Template

City of Huntington Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
4IMPRINT INC	12652054	111-6010-466-55-40	SENIOR PROGRAM SUPPLIES	462.86
	12667635	111-6065-451-57-46	EVENT SUPPLIES	923.16
<b>4IMPRINT INC Total</b>				<b>1,386.02</b>
AAA ELECTRICAL SUPPLY INC	319167-00	221-8014-429-74-10	PW STREET SUPPLIES	1,203.76
	319168-00	221-8014-429-74-10	PW SHOP SUPPLIES	1,673.63
<b>AAA ELECTRICAL SUPPLY INC Total</b>				<b>2,877.39</b>
AARON NEVELS	45428	111-7010-421-59-10	MILEAGE	20.77
<b>AARON NEVELS Total</b>				<b>20.77</b>
ACCESS AUTO GLASS	1236	741-8060-431-43-20	WINDSHIELD PD UNIT #197	215.00
<b>ACCESS AUTO GLASS Total</b>				<b>215.00</b>
ADAMSON POLICE PRODUCTS	INV414459	111-7010-421-61-20	TACTICAL LAUNCHERS	37,556.67
<b>ADAMSON POLICE PRODUCTS Total</b>				<b>37,556.67</b>
ADVANCE AUTO PARTS PROFESSIONAL	8.79942E+12	111-8085-431-43-21	2016 SHUTTLE PARTS	124.99
<b>ADVANCE AUTO PARTS PROFESSIONAL Total</b>				<b>124.99</b>
ADVANCED TILE RESTORATION	466	111-8024-421-73-10	SANIGLAZE APPLICATION	45,513.76
<b>ADVANCED TILE RESTORATION Total</b>				<b>45,513.76</b>
AIRESPRING INC.	186092619	111-9050-462-74-10	CLOUD INTERNET SERVICES	1,110.22
<b>AIRESPRING INC. Total</b>				<b>1,110.22</b>
AK TREADMILL REPAIR SPECIALIST, INC	29771	111-6010-451-56-41	FITNESS CENTER MAINTENANCE	370.00
<b>AK TREADMILL REPAIR SPECIALIST, INC Total</b>				<b>370.00</b>
ALADDIN LOCK & KEY SERVICE	34207	111-8023-451-61-20	FIRE DEPT KEYS	214.40
	34218	111-8023-451-61-20	PURCHASED 44 LOCKS PW	1,758.44
<b>ALADDIN LOCK &amp; KEY SERVICE Total</b>				<b>1,972.84</b>
ALAN'S LAWN AND GARDEN CENTER, INC.	33953	535-8090-452-61-20	PARKS LANDSCAPING MAINT.	681.15
	33954	535-8090-452-61-20	PARKS LANDSCAPE SUPPLIES	2,507.37
	34285	535-8090-452-61-20	SIDEWALK CLEANING	740.86
<b>ALAN'S LAWN AND GARDEN CENTER, INC. Total</b>				<b>3,929.38</b>
ALFREDO RAMOS	2000025.002	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
		111-6040-451-61-35	YOUTH SPORTS REFUND	60.00
	2000032.002	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
<b>ALFREDO RAMOS Total</b>				<b>180.00</b>

City of Huntington Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
ALL CITY MANAGEMENT SERVICES, INC	94450	111-7010-421-56-41	SCHOOL CROSSING G SERVICE	2,780.65
<b>ALL CITY MANAGEMENT SERVICES, INC Total</b>				<b>2,780.65</b>
ALL STAR ELITE SPORTS	4335	111-6040-451-61-35	ADULT SPORTS SUPPLIES	832.83
<b>ALL STAR ELITE SPORTS Total</b>				<b>832.83</b>
ALVAREZ-GLASMAN & COLVIN	20240321114	111-9031-413-52-30	SETTLEMENT CLAIM	6,611.30
	2.02401E+12	111-9031-413-52-30	SETTLEMENT CLAIM	3,850.60
	2.02401E+12	111-9031-413-52-30	SETTLEMENT CLAIM	5,525.40
	2.02402E+12	111-9031-413-52-30	SETTLEMENT CLAIM	4,396.15
	2.02401E+13	111-9031-413-52-30	SETTLEMENT CLAIM	14,556.40
	2.0241E+13	111-9031-413-52-30	SETTLEMENT CLAIM	1,463.00
	2.0231E+14	111-9031-413-52-30	SETTLEMENT CLAIM	3,280.20
	2.0231E+14	111-9031-413-52-30	SETTLEMENT CLAIM	17,271.98
	2.02401E+14	111-9031-413-52-30	SETTLEMENT CLAIM	1,753.50
	2.02401E+14	111-9031-413-52-30	SETTLEMENT CLAIM	11,380.00
	2023-1011-21066	111-9031-413-52-30	SETTLEMENT CLAIM	83.44
	2024-0102-21112	111-9031-413-52-30	LEGAL SERVICES JAN/FEV24	683.30
	2024-0103-21118	111-9031-413-52-30	LEGAL SERVICES JAN/MAR24	1,366.50
	2024-0203-21116	111-9031-413-52-30	LEGAL SERVICES JAN/MAR24	193.80
<b>ALVAREZ-GLASMAN &amp; COLVIN Total</b>				<b>72,415.57</b>
AMAZON.COM SERVICES, INC.	11NK-Q4VL-14KD	111-6020-451-61-35	CULTURAL ARTS	443.90
	13JV-3M6T-FTDJ	111-6020-451-61-35	CULTURAL ARTS SUPPLIES	60.50
	14X3-Q7JD-KDF7	111-6065-451-57-46	CULTURAL ARTS	945.06
	1HRF-9PYW-LXF4	111-6010-466-55-40	FOURTH OF JULY SUPPLIES	995.53
	1MLN-JK6R-LVPX	111-6020-451-61-35	CULTURAL ARTS	55.10
	1T6R-KCMR-YK1K	111-6065-451-57-46	SENIOR DANCE PROGRAM	551.24
	1VJN-6QRJ-3Q1W	111-6020-451-61-35	SENIOR DANCE PROGRAM	979.99
<b>AMAZON.COM SERVICES, INC. Total</b>				<b>4,031.32</b>
ANTHEM SPORTS, LLC	395158	111-6030-451-61-35	SPORTS SUPPLIES	820.99
<b>ANTHEM SPORTS, LLC Total</b>				<b>820.99</b>
AP TECHNOLOGY, LLC	4103	111-9010-419-56-41	PC LICENSE & MAINTENANCE	285.00
<b>AP TECHNOLOGY, LLC Total</b>				<b>285.00</b>
ARROYO BACKGROUND INVESTIGATIONS	3448	111-7010-421-56-41	EMPLOYEE BACKGROUND CK	1,000.00
<b>ARROYO BACKGROUND INVESTIGATIONS Total</b>				<b>1,000.00</b>
AT&T	9391033934	111-7040-421-56-41	CITY WIDE PHONE SERVICES	375.82

City of Huntington Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
AT&T	254715586 APRIL	111-9010-419.53-10	PHONE SERVICES	123.05
	254844269 MAY	111-9010-419.53-10	PHONE SERVICES	112.35
	254852700 MAY	111-9010-419.53-10	PHONE SERVICES	123.05
	283700443 MAY	111-9010-419.53-10	PHONE SERVICES	117.70
	317316997 APRIL	111-9010-419.53-10	PHONE SERVICES	96.30
	X06252024	111-7040-421-56-42	PD WIRELESS PHONES	6,602.47
<b>AT&amp;T Total</b>				<b>7,550.74</b>
AUTO ZONE	4075056048	111-7010-421-43-20	PD UN#978 PARTS	275.32
	4075056049	111-7010-421-43-20	PD UN#977 PARTS	275.32
	4075056050	111-7010-421-43-20	PD UN#975 PARTS	70.27
	4075056051	111-7010-421-43-20	PD UN#976 PARTS	70.27
	4075056057	111-7010-421-43-20	PD UN#903 PARTS	73.08
	4075056060	111-7010-421-43-20	PD UN#903 PARTS	103.62
	4075058057	111-7010-421-43-20	SHUTTLE #003 PARTS	396.86
	4075063449	111-8085-431-43-21	PD UNIT REPAIR	52.91
	4075063872	741-8060-431-43-20	PD UNIT REPAIR	19.89
	4075069289	741-8060-431-43-20	PARTS FOR SHUTTLES	17.79
	4075069293	741-8060-431-43-20	PW UNIT REPAIR	(17.79)
	4075069298	111-8085-431-43-21	CREDIT MEMO	44.49
	<b>AUTO ZONE Total</b>			
AUTONATION TOYOTA CERRITOS	1616093	111-7010-421-43-20	ELECTRICAL VEH REPAIR	7,002.26
<b>AUTONATION TOYOTA CERRITOS Total</b>				<b>7,002.26</b>
BDG LAW GROUP	34794	745-9031-413-32-70	LEGAL SERVICES MAY1-31 24	385.00
	34795	745-9031-413-32-70	LEGAL SERVICES MAY1-31 24	280.00
<b>BDG LAW GROUP Total</b>				<b>665.00</b>
BEAR ELECTRICAL SOLUTIONS, INC	23245	221-8014-429-56-41	TRAFFIC SIGNAL MAINTENANCE	6,350.00
<b>BEAR ELECTRICAL SOLUTIONS, INC Total</b>				<b>6,350.00</b>
BENEFIT ADMINISTRATION CORPORATION	266	111-2030-413-56-41	FLEX ADMIN-2024 2ND QUART	150.00
<b>BENEFIT ADMINISTRATION CORPORATION Total</b>				<b>150.00</b>
BNJ IRON WORKS INC.	367	111-7010-421-73-10	CANOPY FOR DUI TRAILER	13,897.01
<b>BNJ IRON WORKS INC. Total</b>				<b>13,897.01</b>
BRIZUELA'S IRON WORK	185	535-8090-452-43-20	INSTALL & REPAIR FENCE	1,423.50
	188	741-8060-431-43-20	PW DEPT SERVICE	1,600.00
	189	111-8010-431-61-20	PARKING LOT REPAIR	800.00
<b>BRIZUELA'S IRON WORK Total</b>				<b>3,823.50</b>

**City of Huntington Park  
Demand Register  
July 16 and August 05, 2024**

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
BUENA PARK HONDA	519387	111-7010-421-43-20	PD UNIT REPAIR	319.19
	519388	111-7010-421-43-20	PD UNIT REPAIR	319.19
<b>BUENA PARK HONDA Total</b>				<b>638.38</b>
CACEO	200029884	111-5010-419-59-15	PROF. DEVELOP. TRAINING	36.00
<b>CACEO Total</b>				<b>36.00</b>
CALIFORNIA BUILDING STANDARDS COMM	BSASR/JUN2024	111-0000-322-40-05	FEE PER QUAR APR-JUN 2024	57.60
<b>CALIFORNIA BUILDING STANDARDS COMM Total</b>				<b>57.60</b>
CALIFORNIA CANOPY	1653	111-6010-466-55-56	EVENT SUPPLIES	3,153.92
<b>CALIFORNIA CANOPY Total</b>				<b>3,153.92</b>
CALIFORNIA FRAME & AXLE	77918	111-8085-431-43-21	SHUTTLE #003 MAINTENANCE	520.00
<b>CALIFORNIA FRAME &amp; AXLE Total</b>				<b>520.00</b>
CALIFORNIA STREET LIGHTING	1153	535-8016-431-61-45	POLE REMOVAL/DISPOSAL	3,500.00
<b>CALIFORNIA STREET LIGHTING Total</b>				<b>3,500.00</b>
CALIFORNIA TRUCK EQUIPMENT CO.	14020	111-7010-421-43-20	ANIMAL ENFORCE TRUCK RAMP	5,225.00
<b>CALIFORNIA TRUCK EQUIPMENT CO. Total</b>				<b>5,225.00</b>
CANNON CORPORATION	88678	283-8040-432-76-11	WELL SERVICES	4,752.80
	88684	283-8040-432-76-11	WATER MASTER PLAN	1,152.00
		681-8030-461-43-30	WATER MASTER PLAN & RATE	218.00
<b>CANNON CORPORATION Total</b>				<b>6,122.80</b>
CENTAR INDUSTRIES, INC	2454401-IN	111-8024-421-43-10	PD LOCKER REPAIR	2,904.04
<b>CENTAR INDUSTRIES, INC Total</b>				<b>2,904.04</b>
CENTRAL FORD	44890	111-7010-421-43-20	PD UNIT#977 PARTS	531.41
	44900	111-8085-431-43-21	PD UNITS 952 & 955 MAINT	29.18
	44997	111-7010-421-43-20	PD UNIT #275 PARTS	146.26
	45080	111-7010-421-43-20	PD UNIT#977 PARTS	1,344.49
	45144	111-7010-421-43-20	SHUTTLE 963B REPAIR	15.72
	45145	111-8085-431-43-21	SHUTTLE 963B REPAIR	274.31
	45160	111-8085-431-43-21	SHUTTLE 963B PARTS	121.72
	45164	111-8085-431-43-21	SHUTTLE 963B PARTS	261.07
	45649	111-8085-431-43-21	SHUTTLE #001 PART	29.18
	45650	111-8085-431-43-21	SHUTTLE #002 MAINTENANCE	145.87
	45707	111-8085-431-43-21	SHUTTLE #001 MAINTENANCE	128.77

**City of Huntignton Park  
Demand Register  
July 16 and August 05, 2024**

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
CENTRAL FORD	45714	111-8085-431-43-21	SHUTTLE #003 MAINTENANCE	128.77
	45741	111-7010-421-43-20	PD UN#952 MAINTENANCE	531.41
	45768	111-8085-431-43-21	SHUTTLE #004 MAINTENANCE	41.85
	45824	111-8085-431-43-21	SHUTTLE #003 MAINTENANCE	55.96
<b>CENTRAL FORD Total</b>				<b>3,785.97</b>
CENTRAL SQUARE TECHNOLOGIES LLC	414731	111-9010-419-43-15	MAINTENANCE	14,885.82
<b>CENTRAL SQUARE TECHNOLOGIES LLC Total</b>				<b>14,885.82</b>
CHAMPION CJD	710965	111-7010-421-43-20	PD UNIT #974 REPAIR	689.66
	711930	111-7010-421-43-20	PD UNIT MAINTENANCE	412.72
<b>CHAMPION CJD Total</b>				<b>1,102.38</b>
CHARTER COMMUNICATIONS	1.3516E+11	111-9010-419-53-10	PD CLOUD BACKUP & SECURITY	189.97
<b>CHARTER COMMUNICATIONS Total</b>				<b>189.97</b>
CINTAS CORPORATION NO 3	4196011397	741-8060-431-43-20	UNIFORM DRY CLEANING	499.62
	4196725661	741-8060-431-43-20	UNIFORM DRY CLEANING	499.62
<b>CINTAS CORPORATION NO 3 Total</b>				<b>999.24</b>
CLINICAL LAB OF SAN BERNARDINO, INC	2400928	681-8030-461-56-41	WATER QUALITY TESTING	1,424.50
<b>CLINICAL LAB OF SAN BERNARDINO, INC Total</b>				<b>1,424.50</b>
COMMUNITY VETERINARY HOSPITAL INC	523942	111-7010-421-61-20	K9 MAINTENANCE	352.75
	525243	111-7010-421-61-20	K9 GROOMING SERVICES	212.00
<b>COMMUNITY VETERINARY HOSPITAL INC Total</b>				<b>564.75</b>
CONCENTRA MEDICAL CENTERS	83339812	111-2030-413-56-41	ASST RECREATION PHYSICAL	522.00
	83411163	111-2030-413-56-41	ASST RECREATION PHYSICAL	442.00
	83479615	111-2030-413-56-41	ASST RECREATION PHYSICAL	442.00
<b>CONCENTRA MEDICAL CENTERS Total</b>				<b>1,406.00</b>
COUNTY OF L.A. DEPT OF PUBLIC WORKS	REPW24061007727	221-8014-429-56-41	TRAF. SIGNAL MAINT. MAY24	689.18
<b>COUNTY OF L.A. DEPT OF PUBLIC WORKS Total</b>				<b>689.18</b>
COUNTY OF LOS ANGELES DEPT	FY 2024-25	111-9010-419-31-50	LAFCO FY 2024-25	2,207.66
<b>COUNTY OF LOS ANGELES DEPT Total</b>				<b>2,207.66</b>
DAPEER, ROSENBLIT & LITVAK	23240	111-5020-411-32-70	PROFESSIONAL SERV. JUN24	805.80
	23241	111-5020-411-32-70	PROFESSIONAL SERV. JUN24	6,180.23
	23242	111-5020-411-32-70	PROFESSIONAL SERV. JUN24	1,010.55
	23243	111-5020-411-32-70	PROFESSIONAL SERV. JUN24	364.77

City of Huntington Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
DAPEER, ROSENBLIT & LITVAK	23244	111-5020-411-32-70	PROFESSIONAL SERV. JUN24	29,074.54
	23245	111-5020-411-32-70	PROFESSIONAL SERV. JUN24	220.90
	23246	111-5020-411-32-70	PROFESSIONAL SERV. JUN24	157.50
<b>DAPEER, ROSENBLIT &amp; LITVAK Total</b>				<b>37,814.29</b>
DATA TICKET INC.	166968	111-5055-419-56-41	CITATION PROCESSING JUN24	457.50
	167076	111-9010-419-56-30	WEBSITE ONLINE ACCESS	69.50
	167749	111-9010-419-56-30	WEBSITE MAINT/TAX BOARD	12,010.27
<b>DATA TICKET INC. Total</b>				<b>12,537.27</b>
DATAPROSE, INC.	DP2402978	681-3022-415-53-20	WATER BILL & POSTAGE 6.24	4,657.22
		681-3022-415-56-41	WATER BILL & POSTAGE 6.24	3,755.28
<b>DATAPROSE, INC. Total</b>				<b>8,412.50</b>
DAY WIRELESS SYSTEMS	INV826440	111-7040-421-56-41	TECHNICIAN LABOR	1,220.00
<b>DAY WIRELESS SYSTEMS Total</b>				<b>1,220.00</b>
DELTA DENTAL	BE006143423	111-0000-217-50.20	DELTA CARE PPO JULY 24	7,060.05
<b>DELTA DENTAL Total</b>				<b>7,060.05</b>
DELTA INSURANCE COMPANY	BE006141118	111-0000-217-50.21	DENTAL INSURANCE	1,979.55
<b>DELTA INSURANCE COMPANY Total</b>				<b>1,979.55</b>
DEPARTMENT OF ANIMAL CARE & CONTROL	45498	111-7010-421-56-41	ANIMAL CARE HOUSING JUN24	31,950.76
		62524	111-7010-421-56-41	ANIMAL CARE & CONTROL MAY
<b>DEPARTMENT OF ANIMAL CARE &amp; CONTROL Total</b>				<b>56,097.28</b>
DEPARTMENT OF CONSERVATION	CADEP_APR-JUN24	111-0000-322-40-00	FEE REPORT APR-JUN 2024	118.38
<b>DEPARTMENT OF CONSERVATION Total</b>				<b>118.38</b>
DEPARTMENT OF INDUSTRIAL RELATIONS	E2068573MR	111-8022-419-56-41	ELEVATOR MAINT. MAY24	225.00
<b>DEPARTMENT OF INDUSTRIAL RELATIONS Total</b>				<b>225.00</b>
DEPARTMENT OF JUSTICE	745418	111-7010-421-56-41	FINGERPRINT APP - JUN24	999.00
<b>DEPARTMENT OF JUSTICE Total</b>				<b>999.00</b>
DESIGN PRINT BANNER, LLC	US3158939817162	111-6010-466-55-40	4TH OF JULY SUPPLIES	75.17
<b>DESIGN PRINT BANNER, LLC Total</b>				<b>75.17</b>
DF POLYGRAPH	2024/5	111-7010-421-56-41	POLYGRAPH EXAMINATIONS	2,400.00
<b>DF POLYGRAPH Total</b>				<b>2,400.00</b>

City of Huntignton Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
DHALI	13238	742-7010-421-74-09	PD WEBSITE MAINTENANCE	600.00
<b>DHALI Total</b>				<b>600.00</b>
DOCNETWORK INC	2414765	111-6020-451-56-41	GRANT MANAGEMENT SOFTWARE	340.00
<b>DOCNETWORK INC Total</b>				<b>340.00</b>
DOOLEY ENTERPRISES, INC.	67921	111-7010-421-61-20	PD SUPPLIES	1,885.63
			RVS AP GROUP 02265	(1,885.63)
<b>DOOLEY ENTERPRISES, INC. Total</b>				<b>-</b>
DR HYDRAULICS, INC	3130	741-8060-431-74-10	1 YEAR CERTIFICATION	79,438.70
	3137	741-8060-431-43-20	VEH LIFT INSTALLATION	780.00
<b>DR HYDRAULICS, INC Total</b>				<b>80,218.70</b>
DUNN EDWARDS CORPORATION	212533	111-8095-431-61-50	REFUND INV #2009326842	1,983.12
	2009A24193	111-8095-431-61-50	GRAFFITI ABATEMENT PAINT	(85.34)
	2009A30790	111-8095-431-61-50	REPAIR KIT	(75.13)
	2009A30899	111-8095-431-61-50	GRAFFITI SUPPLIES ABATEMENT	201.12
	5009A00912	111-8095-431-61-50	REFUND INV #5009A00912	136.23
<b>DUNN EDWARDS CORPORATION Total</b>				<b>2,160.00</b>
EDUARDO "EDDIE" MARTINEZ	4923	111-0110-411-58-25	EXPENSE REIMBURSEMENT	36.36
	24500	111-0110-411-58-25	EXPENSE REIMBURSEMENT	72.00
	9736316	111-0110-411-58-25	EXPENSE REIMBURSEMENT	63.40
<b>EDUARDO "EDDIE" MARTINEZ Total</b>				<b>171.76</b>
EVERGREEN INC DBA CALIFORNIA	11881	111-7010-421-61-20	MEDICAL SUPPLIES	8,214.00
<b>EVERGREEN INC DBA CALIFORNIA Total</b>				<b>8,214.00</b>
EWING IRRIGATION PRODUCTS, INC.	22630505	535-8090-452-61-20	LANDSCAPING SUPPLIES-PARK	1,439.36
	22666152	535-8090-452-61-20	IRRIGATION SYSTEM-PARKS	985.50
	22722959	535-8090-452-61-20	PARKS LANDSCAPING SUPPLIES	1,260.45
	22739987	535-8090-452-43-20	LABOR & TRAVEL COSTS	1,421.18
<b>EWING IRRIGATION PRODUCTS, INC. Total</b>				<b>5,106.49</b>
EXPRESS TRANSPORTATION SERVICES LLC	DAR07012024	111-8085-431.56-45	DIAL A RIDE VAN SERVICE	1,224.53
<b>EXPRESS TRANSPORTATION SERVICES LLC Total</b>				<b>1,224.53</b>
FAIR HOUSING FOUNDATION	722024R	239-5210-463.57-87	FAIR HOUSING SVCS - MAY	1,224.53
<b>FAIR HOUSING FOUNDATION Total</b>				<b>1,224.53</b>
FAIRBANK MASLIN MAULIN METZ ASSOC	241593	111-1010-411-31-10	HP STREET PARKING SURVEY	15,000.00

**City of Huntington Park  
Demand Register  
July 16 and August 05, 2024**

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
<b>FAIRBANK MASLIN MAULIN METZ ASSOC Total</b>				<b>15,000.00</b>
FAST DEER BUS CHARTER	11000	111-6010-451-57-70	HYBRID LEARNING PROGRAM	2,185.00
	11008	239-5280-490-51-92	SENIOR EXCURSION	1,311.00
<b>FAST DEER BUS CHARTER Total</b>				<b>3,496.00</b>
FEDEX	9-674-78352	111-9010-419-56-30	EXPRESS SHIPPING SERVICE	5.12
<b>FEDEX Total</b>				<b>5.12</b>
FM THOMAS AIR CONDITIONING INC	46769	111-8022-419.43-10	AC REPAIRS TO CITY HALL	3,358.99
<b>FM THOMAS AIR CONDITIONING INC Total</b>				<b>3,358.99</b>
FOOD ACCESS LA	6282024	111-6010-466-55-45	NUTRITION PROGRAM	3,090.00
<b>FOOD ACCESS LA Total</b>				<b>3,090.00</b>
GALLS LLC	26490940	111-7010-421-61-20	UNIFORM SUPPLIES	43.49
<b>GALLS LLC Total</b>				<b>43.49</b>
GENERAL PUMP COMPANY	31306	681-8030-461-43-30	EMERGENCY REPAIR WELL #14	26,548.24
<b>GENERAL PUMP COMPANY Total</b>				<b>26,548.24</b>
GEORGE CHEVROLET	169628CVW	111-7010-421-43-20	PD UNIT #275 PARTS	447.27
	170062CVW	111-8085-431-43-21	PW UN#184 PARTS	52.99
	170063CVW	111-7010-421-43-20	PW UN#195 PARTS	532.28
	170075CVW	111-7010-421-43-20	PW UN#195 PARTS	164.32
	170105CVW	111-7010-421-43-20	PD UN#955 PARTS	169.06
	170290CVW	111-8085-431-43-21	PD UN#275 PARTS	309.41
	170712CVW	741-8060-431-43-20	PW UNIT REPAIR	106.44
	170915CVW	111-8085-431-43-21	PD UNIT#952 REPAIR	108.54
<b>GEORGE CHEVROLET Total</b>				<b>1,890.31</b>
GEOSYNTEC CONSULTANTS, INC.	556534	111-5011-419-56.41	PROFESSIONAL SERV MAR 24	27,894.36
	572879	111-5011-419-56-41	PROFESSIONAL SERV JUN24	1,816.66
<b>GEOSYNTEC CONSULTANTS, INC. Total</b>				<b>29,711.02</b>
GOVERNMENT STAFFING SERVICES, INC	130438	111-5011-419.56-41	CONSULTING SERVICES	6,800.00
	130439	787-8914-499-56-41	CONSULTING SERVICES	11,020.00
<b>GOVERNMENT STAFFING SERVICES, INC Total</b>				<b>17,820.00</b>
GRAINGER	9163004253	741-8060-431-43-20	PW FLEET SUPPLIES	59.96
	9167109215	741-8060-431-61-20	PW SHOP SUPPLIES	238.74
	9167199042	741-8060-431-43-20	PW SHOP SUPPLIES	6.09

**City of Huntignton Park  
Demand Register  
July 16 and August 05, 2024**

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
GRAINGER	9167199059	741-8060-431-43-20	JANITORIAL SUPPLIES	1,662.00
	9167199067	741-8060-431-43-20	PW SHOP SUPPLIES	146.63
	9171597512	741-8060-431-43-20	HOIST TO LIFT EQUIPMENT	3,170.59
	9173979312	741-8060-431-43-20	PW SUPPLIES	27.43
<b>GRAINGER Total</b>				<b>5,311.44</b>
GREEN POWER MOTOR COMPANY INC.	M-062524-001	111-8085-431-43-21	EV SHUTTLE PARTS	133.47
<b>GREEN POWER MOTOR COMPANY INC. Total</b>				<b>133.47</b>
HASA, INC.	957146	681-8030-461-41-00	SODIUM HYPOCHLORITE WELL #15	332.28
	969326	681-8030-461-41-00	SODIUM HYPOCHLORITE WELL #15	428.81
	969328	681-8030-461-41-00	SODIUM HYPOCHLORITE WELL#18	426.00
	971592	681-8030-461-41-00	SODIUM HYPOCALORIC WELL 12	426.00
	971593	681-8030-461-41-00	SODIUM HYPOCALORIC WELL 15	142.00
	971594	681-8030-461-41-00	SODIUM HYPOCALORIC WELL 18	428.81
	972522	681-8030-461-41-00	SODIUM HYPO SPLASH PAD	560.72
	973787	681-8030-461-41-00	SODIUM HYPOCHLORITE WELL #12	454.40
	973789	681-8030-461-41-00	SODIUM HYPOCHLORITE WELL #18	700.39
	973790	681-8030-461-41-00	SODIUM HYPOCHLORITE WELL #15	426.00
<b>HASA, INC. Total</b>				<b>4,325.41</b>
HDL COREN & CONE	SIN039786	111-9010-419-56-41	CONTRACTUAL SERVICES	1,356.41
	SIN039998	111-9010-419-56-41	CONTRACTUAL SERVICES	1,051.31
<b>HDL COREN &amp; CONE Total</b>				<b>2,407.72</b>
HECTOR G. MORENO	5408	111-6060-466-33-20	TAEKWONDO 5408	1,064.00
	5409	111-6060-466-33-20	TAEKWONDO 5409	1,068.00
	5410	111-6060-466-33-20	TAEKWONDO 5410	1,288.00
<b>HECTOR G. MORENO Total</b>				<b>3,420.00</b>
HILTI, INC.	4623013011	221-8014-429-74-10	SUPPLIES TRAFFIC MAINT	1,968.00
	4623025779	221-8014-429-74-10	TRAFFIC SIGNAL SUPPLIES	1,793.48
<b>HILTI, INC. Total</b>				<b>3,761.48</b>
HOME DEPOT - PUBLIC WORKS	272056	111-8010-431-61-20	PARKS & REC SUPPLIES	70.43
	272057	111-8023-451-43-10	PARKS & REC SUPPLIES	465.92
	273542	221-8010-431-61-21	PW STREET SUPPLIES	483.16
	1014660	221-8010-431-61-21	PW MATERIALS	272.87
	1800907	221-8010-431-61-21	PW MATERIALS	526.96
	2363889	221-8012-429-61-20	PW STREET SUPPLIES	620.45
	2363890	111-8022-419-43-10	PW STREET SUPPLIES	63.71
	2520925	111-8022-419-43-10	PW STREET SUPPLIES	184.19

City of Huntington Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
HOME DEPOT - PUBLIC WORKS	3392631	111-8023-451-43-10	PARKS & REC SUPPLIES	274.36
	6524532	221-8010-431-61-21	PW STREET SUPPLIES	214.43
	6903639	221-8010-431-61-21	PW STREET SUPPLIES	49.55
	7271477	111-8023-451-43-10	PW SHOP SUPPLIES	370.44
	7363811	111-8020-431-43-10	PW SHOP SUPPLIES	15.92
	7800573	111-8010-431-74-10	PW STREET SUPPLIES	655.20
	9273562	111-8020-431-43-10	PW SHOP SUPPLIES	206.63
	9814806	535-8090-452-61-20	PW STREET SUPPLIES	89.25
	9904660	111-8020-431-43-10	PW STREET SUPPLIES	556.70
<b>HOME DEPOT - PUBLIC WORKS Total</b>				<b>5,120.17</b>
IBE DIGITAL	468653	111-9010-419-44-10	KONICA BLACK TONER	18.07
	468687	111-9010-419-44-10	KONICA BLACK TONER	18.07
<b>IBE DIGITAL Total</b>				<b>36.14</b>
INFRASTRUCTURE ARCHITECTS INC	514	787-8936-499-56-41	ARCHITECTURAL SERV JUN24	8,190.00
	516	787-8927-499-73-10	KELLER PARK IMPROVEMENT	14,131.80
<b>INFRASTRUCTURE ARCHITECTS INC Total</b>				<b>22,321.80</b>
INFRASTRUCTURE ENGINEERS	29314	111-8080-431-56-62	ENGINEERING SERVICES	25,887.40
	436691	111-5011-419-56-41	CONSULTING SERVICES	32,467.81
	436709	202-8080-431-76-23	ENGINEERING SERVICES	1,420.00
	436711	111-8080-434-56-41	ENGINEERING SERVICES	9,753.00
	436712	210-8080-434-56-41	ENGINEERING SERVICES	34,486.00
	436744	111-5011-419-56-41	BUILD & SAFETY SVCS	1,617.00
	436745	111-5011-419-56-41	HP ENGINEERING PLAN CHECK	54,551.00
	437825	111-5011-419-56-41	BUILDING SERVICES JUN24	49,349.00
	441628	111-5011-419-56-41	CONSULTING SERVICES JUN24	3,388.00
	441629	111-5011-419-56-41	ENGINEERING PLAN SERV JUN24	12,528.62
<b>INFRASTRUCTURE ENGINEERS Total</b>				<b>225,447.83</b>
INTEGRATED TACTICAL CONCEPTS LLC	1	111-7010-421-59-10	CRITICAL INCIDENT RESPONSE	2,925.00
<b>INTEGRATED TACTICAL CONCEPTS LLC Total</b>				<b>2,925.00</b>
INVERIS TRAINING SOLUTIONS	INV-0103696	111-7010-421-56-41	WEAPON REPAIR	2,632.46
<b>INVERIS TRAINING SOLUTIONS Total</b>				<b>2,632.46</b>
J SQUARED	145	681-8030-461-56-41	PROFESSIONAL SERV MAY24	367.50
<b>J SQUARED Total</b>				<b>367.50</b>
JACOB SALMON	45467	111-7010-421-59-10	MILEAGE REIMBURSEMENT	52.80
<b>JACOB SALMON Total</b>				<b>52.80</b>

City of Huntignton Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
JAM CORPORATION	170168	787-8917-499-73-15	FIRE ALARM SYST CITY HALL	156,777.92
<b>JAM CORPORATION Total</b>				<b>156,777.92</b>
JC SIGNS	940	111-6010-451-74-10	EVENT SIGNAL SERVICES	2,100.00
<b>JC SIGNS Total</b>				<b>2,100.00</b>
JERRY'S AUTO BODY, INC.	33181	111-7010-421-43-20	PD UN#972 MAINTENANCE	2,863.41
	33193	111-7010-421-43-20	PD UN#975-K9 REPAIR	1,613.44
	33194	111-7010-421-43-20	PD UN#975-K9 REPAIR	3,913.13
<b>JERRY'S AUTO BODY, INC. Total</b>				<b>8,389.98</b>
JESUS GUTIERREZ	45467	111-7010-421-59-10	EMPLOYEE REIMBURSEMENT	291.75
<b>JESUS GUTIERREZ Total</b>				<b>291.75</b>
JOEL GORDILLO	JG202407	111-1010-411-56-41	MEDIA TECHNICIAN SERVICES	1,650.00
<b>JOEL GORDILLO Total</b>				<b>1,650.00</b>
JOSHUA RUIZ	7.11.2024	111-9018-413-35-10	TUITION REIMBURSEMENT	1,500.00
<b>JOSHUA RUIZ Total</b>				<b>1,500.00</b>
JTB SUPPLY COMPANY INC	113611	221-8014-429-61-20	TRAFFIC SIGNAL PURCHASE	4,073.10
		535-8090-452-43-20	TRAFFIC SIGNAL PURCHASE	38,027.49
	113681	535-8016-431-74-10	PW SUPPLIES	100,000.00
	113686	221-8014-429-74-10	TRAFFIC SIGNAL LAMPS	773.65
<b>JTB SUPPLY COMPANY INC Total</b>				<b>142,874.24</b>
KARINA MACIAS	951438404	111-0110-411-61-19	FLOWERS FOR A FUNERAL	19.62
		111-0110-411-61-21	FLOWERS FOR A FUNERAL	19.62
		111-0110-411-61-26	FLOWERS FOR A FUNERAL	19.62
		111-0110-411-61-27	FLOWERS FOR A FUNERAL	19.62
		111-0110-411-61-28	FLOWERS FOR A FUNERAL	19.61
<b>KARINA MACIAS Total</b>				<b>98.09</b>
KATOM RESTAURANT SUPPLY, INC.	638259	111-7010-421-73-10	FREEZER IMAMATES	9,842.53
<b>KATOM RESTAURANT SUPPLY, INC. Total</b>				<b>9,842.53</b>
KEYSTONE UNIFORM DEPOT	70384	111-7010-421-61-20	UNIFORM PR	137.70
<b>KEYSTONE UNIFORM DEPOT Total</b>				<b>137.70</b>
KILBOURNE & KILBOURNE	102787	111-0110-411-56-19	COUNCIL OFFICE SUPPLIES	149.69
		111-0110-411-56-25	COUNCIL OFFICE SUPPLIES	149.68

City of Huntington Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
KILBOURNE & KILBOURNE	102787	111-0110-411-56-27	COUNCIL OFFICE SUPPLIES	149.69
		111-0110-411-56-28	COUNCIL OFFICE SUPPLIES	149.69
<b>KILBOURNE &amp; KILBOURNE Total</b>				<b>598.75</b>
KIMBALL MIDWEST	102355889	741-8060-431-43-20	FLEET DEPT. SUPPLIES	1,987.70
	102358694	221-8014-429-74-10	PW SHOP SUPPLIES	528.57
	102360754	741-8060-431-43-20	PW SUPPLIES	552.55
	102365297	741-8060-431-43-20	PW FLEET SUPPLIES	510.02
	102365324	741-8060-431-43-20	PW SHOP SUPPLIES	326.70
	102369750	741-8060-431-43-20	DISK BREAK CLEANER	204.83
	102372611	741-8060-431-43-20	BACKUP ALARM PW UN#192	513.77
	102391014	741-8060-431-43-20	PW SHOP SUPPLIES	238.14
	102391317	741-8060-431-43-20	PW SHOP SUPPLIES	312.47
<b>KIMBALL MIDWEST Total</b>				<b>5,174.75</b>
KONICA MINOLTA BUSINESS SOLUTIONS	294825030	111-9010-419-44-10	COPIER LEASE	241.40
	294839209	111-9010-419-44-10	COPIER LEASE	743.07
<b>KONICA MINOLTA BUSINESS SOLUTIONS Total</b>				<b>984.47</b>
LA COUNTY SHERIFF'S DEPT	243237BL	111-7010-421-56-41	INMATE MEAL SERV. MAY24	659.60
	243532BL	111-7010-421-56-41	INMATE MEAL SERVICE JUN24	572.00
<b>LA COUNTY SHERIFF'S DEPT Total</b>				<b>1,231.60</b>
LADAYU CONSULTING GROUP	7	787-8913-499-76-06	CONSTRUCT. MGMT & INSPECT	41,487.50
<b>LADAYU CONSULTING GROUP Total</b>				<b>41,487.50</b>
LAMINATING AND BINDING SOLUTIONS	352398	111-6010-451-61-20	LAMINATING SUPPLIES	156.60
<b>LAMINATING AND BINDING SOLUTIONS Total</b>				<b>156.60</b>
LAN WAN ENTERPRISE, INC	75074	787-8915-499-56-41	MONTHLY ADD-ONS APR24	12,000.00
	75155	742-7010-421-74-09	MONTHLY LICENSE FEE MAY24	6,081.00
	75202	111-7010-419-43-15	IT SERV. MAINTENANCE	26,361.30
		111-9010-419-43-15	IT SERV. MAINTENANCE	26,361.30
	75227	111-7010-421-73-10	MONTHLY SERV -WIFI MAY24	12,441.92
	75279	787-8915-499-56-41	PD EQUIPMENT JUN 24	12,000.00
	75301	111-9010-419-74-09	IT SERV. MAINT. JULY24	5,112.00
	75317	111-9010-419-74-09	MONTHLY SERV -WIFI JUN24	5,550.00
	75346	742-9010-419-74-09	MONTHLY ADD-ONS JUL24 PD	52,722.60
<b>LAN WAN ENTERPRISE, INC Total</b>				<b>158,630.12</b>
LAW OFFICES OF JOSE PEREZ	6212024	111-9031-413-32-70	SETTLEMENT CHECK	52,372.00
<b>LAW OFFICES OF JOSE PEREZ Total</b>				<b>52,372.00</b>

City of Huntignton Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
LB JOHNSON HARDWARE CO.	133034	111-8022-419-43-10	CITY HALL REPAIR SUPPLIES	13.13
	133048	111-8023-451-43-10	MRC REPAIR SUPPLIES	154.01
	133049	111-8023-451-43-10	MRC REPAIR SUPPLIES	96.32
	133050	111-8023-451-43-10	SUPPLIES TO REPAIR MRC	15.31
	133051	111-8023-451-43-10	CREDIT MEMO- INV #133048	(8.95)
	133052	111-8023-451-43-10	MRC REPAIR SUPPLIES	7.65
<b>LB JOHNSON HARDWARE CO. Total</b>				<b>277.47</b>
LEXIPOL LLC	INVLEX11235762	742-7010-421-74-09	ANNUAL LAW ENFORCE POLICY	12,821.76
<b>LEXIPOL LLC Total</b>				<b>12,821.76</b>
LIEBERT CASSIDY WHITMORE	268435	111-0220-411-32-70	LEGAL SERVICES MAY 24	284.50
	269510	111-0220-411-32-70	LEGAL SERVICES MAY 24	171.00
	269526	111-0220-411-32-70	LEGAL SERVICES MAY 24	1,295.50
	269532	111-0220-411-32-70	LEGAL SERVICES MAY 24	1,190.50
<b>LIEBERT CASSIDY WHITMORE Total</b>				<b>2,941.50</b>
LIFE FITNESS SALES, INC	7663195	111-6020-451-56-41	FITNESS EQUIPMENT REPAIR	448.20
	7697769	111-6020-451-56-41	FITNESS EQUIPMENT REPAIR	512.69
<b>LIFE FITNESS SALES, INC Total</b>				<b>960.89</b>
LOS ANGELES GENERAL MEDICAL CENTER	6	111-7010-421-56-41	5 SART EXAMS	9,450.00
<b>LOS ANGELES GENERAL MEDICAL CENTER Total</b>				<b>9,450.00</b>
MARCELLO RETAMOSA	7.10.2024	111-9018-413-35-10	TUITION REIMBURSEMENT	374.00
<b>MARCELLO RETAMOSA Total</b>				<b>374.00</b>
MAYWOOD MUTUAL WATER COMPANY, NO. 1	312600351	681-8030-461-62-20	BI-MONTHLY BILLING	788.17
	312600352	681-8030-461-62-20	BI-MONTHLY BILLING	368.04
	312600353	681-8030-461-62-20	BI-MONTHLY BILLING	1,420.27
<b>MAYWOOD MUTUAL WATER COMPANY, NO. 1 Total</b>				<b>2,576.48</b>
MERRIMAC ENERGY GROUP	2231731	741-8060-431-62-30	6542 GAL. OCTANE PURCHASE	25,720.83
<b>MERRIMAC ENERGY GROUP Total</b>				<b>25,720.83</b>
MICHAEL BAKER INTERNATIONAL INC.	1215988	242-5070-463-57-36	PROFESSIONAL SERVICES	15,087.50
	1215991	242-5060-463-56-41	PROFESSIONAL SERVICES	25,320.00
	1215992	239-5280-490-51-05	PROFESSIONAL SERVICES	3,772.50
	1215994	242-5070-463-57-38	PROFESSIONAL SERVICES	450.00
	1215996	254-5030-463-56-41	PROFESSIONAL SERVICES	165.00
	1215998	239-5030-465-56-41	PROFESSIONAL SERVICES	21,997.50

City of Huntington Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
MICHAEL BAKER INTERNATIONAL INC.	1198743R	242-5070-463-57-36	PROFESSIONAL SERVICES	1,703.75
<b>MICHAEL BAKER INTERNATIONAL INC. Total</b>				<b>68,496.25</b>
MIGUEL SANCHEZ	45441	111-7010-421-59-10	MILEAGE	20.77
<b>MIGUEL SANCHEZ Total</b>				<b>20.77</b>
MODEL 1 COMMERCIAL VEHICLES	RA101011377:01	111-8085-431-43-21	SHUTTLE #002 REPAIR	6,219.99
<b>MODEL 1 COMMERCIAL VEHICLES Total</b>				<b>6,219.99</b>
MOTOROLA SOLUTIONS, INC	8281897938	111-7010-421-73-11	ALL BAND MP RADIO	30,978.99
<b>MOTOROLA SOLUTIONS, INC Total</b>				<b>30,978.99</b>
MUNIAID LLC	CE-24-27	111-0210-413-64-00	ANNUAL MEMBERSHIP DUES	600.00
<b>MUNIAID LLC Total</b>				<b>600.00</b>
MYERS AND SONS HI-WAY SAFETY, INC	158562	221-8012-429-61-20	PW STREET SUPPLIES	4,301.62
<b>MYERS AND SONS HI-WAY SAFETY, INC Total</b>				<b>4,301.62</b>
NACHO'S LOCK & KEY SERVICE LLC	192220	111-6010-451-73-10	KEYS SERVICE	841.50
<b>NACHO'S LOCK &amp; KEY SERVICE LLC Total</b>				<b>841.50</b>
NATIONAL READY MIXED CONCRETE CO.	899102	221-8010-431-61-21	INVOICE #894750 FEE	11.71
<b>NATIONAL READY MIXED CONCRETE CO. Total</b>				<b>11.71</b>
NATIONWIDE ENVIRONMENTAL SERVICES	33798	221-8010-431-56-41	STREET SWEEPING SERVICES	62,447.70
<b>NATIONWIDE ENVIRONMENTAL SERVICES Total</b>				<b>62,447.70</b>
NEW CHEF FASHION INC.	1079777	111-7010-421-61-20	POLO SHIRTS	99.20
	1079935	111-7010-421-61-20	POLO SHIRTS	49.60
<b>NEW CHEF FASHION INC. Total</b>				<b>148.80</b>
NICK ALEXANDER RESTORATION	118	111-7010-421-43-20	PD UNIT #197 REPAIRS	143.50
<b>NICK ALEXANDER RESTORATION Total</b>				<b>143.50</b>
NORM REEVES FORD SUPERSTORE	120427	111-7010-421-43-20	PD UNIT# 990 PARTS/REPAIR	933.42
	320703	111-7010-421-43-20	PD UNIT# 1001 PARTS	288.20
	320780	111-7010-421-43-20	SHUTTLE # 963 B REPAIR	134.86
	320951	111-8085-431-43-21	SHUTTLE # 963 B PARTS	33.29
	321173	111-8085-431-43-21	PD UN#967 PARTS	69.44
<b>NORM REEVES FORD SUPERSTORE Total</b>				<b>1,459.21</b>
NORTH STAR LAND CARE	1601-777	535-8090-452-56-60	TREE REMOVAL SERVICES	37,617.75

**City of Huntignton Park  
Demand Register  
July 16 and August 05, 2024**

<b>PAYEE</b>	<b>INVOICE NUMBER</b>	<b>ACCOUNT NUMBER</b>	<b>DESCRIPTION</b>	<b>TRANSACTIONS AMOUNTS</b>	
NORTH STAR LAND CARE	1601-795	535-8090-452-56-60	LANDSCAPE SERV. JUN24	756.00	
	1601-803	535-8090-452-56-60	TREE MAINTENANCE SERVICES	2,952.00	
<b>NORTH STAR LAND CARE Total</b>				<b>41,325.75</b>	
OEM AUTO PAINT SUPPLIES	160436	111-8095-431-61-50	GRAFFITI PAINT	197.10	
<b>OEM AUTO PAINT SUPPLIES Total</b>				<b>197.10</b>	
OK PRINTING DESIGN & DIGITAL PRINT	3515	111-7010-421-61-20	BUSINESS CARD	50.00	
	3522	111-5010-419-61-20	COMM DEV. OFFICE SUPPLIES	360.00	
<b>OK PRINTING DESIGN &amp; DIGITAL PRINT Total</b>				<b>410.00</b>	
O'REILLY AUTO PARTS	2959-107150	111-7010-421-43-20	PARTS -TROLLEY #005	466.17	
	2959-107484	111-8085-431-43-21	PD UNIT #913 REPAIR	111.73	
	2959-107990	111-7010-421-43-20	PD UNIT #988 REPAIR	472.42	
	2959-110362	741-8060-431-43-20	PW SHOP SUPPLIES	106.16	
	2959-110717	111-8085-431-43-21	PW SHOP SUPPLIES	81.23	
<b>O'REILLY AUTO PARTS Total</b>				<b>1,237.71</b>	
O'REILLY AUTO PARTS, CHK GROUP-A	0003118 00	111-7010-421-43-20	PD UNIT #219 PARTS	430.77	
	2959-497614	111-7010-421-43-20	PD UNIT #974 PARTS	25.47	
<b>O'REILLY AUTO PARTS, CHK GROUP-A Total</b>				<b>456.24</b>	
O'REILLY AUTO PARTS, CHK GROUP-B	2959-101593	741-8060-431-43-20	DIAGNOSIS DEVICE SUBS.	20.95	
	2959-103352	111-7010-421-43-20	PD UNIT #972 PARTS	712.24	
	2959-103354	111-8085-431-43-21	UNIT 351 REPAIR	52.39	
	2959-103387	741-8060-431-43-20	UO974 REPAIR	749.97	
	2959-103417	741-8060-431-43-20	SHUTTLE #003 PARTS	361.61	
	2959-103420	741-8060-431-43-20	SHUTTLE #004 MAINTENANCE	408.50	
	2959-103456	111-7010-421-43-20	UO972 REPAIR	71.86	
	2959-103817	741-8060-431-43-20	CITY VEH PARTS	462.74	
	2959-104017	741-8060-431-43-20	2 SHUTTLES MAINTENANCE	56.78	
	2959-104425	741-8060-431-43-20	CITY VEH PARTS	15.45	
	2959-104472	111-8085-431-43-21	PD UNIT #974 PARTS	122.13	
	2959-105150	741-8060-431-43-20	PD UN#974 PARTS	176.37	
	2959-497990	111-8085-431-43-21	PD UN#278 PARTS	154.75	
	2959-498166	111-7010-421-43-20	PD UN#974 PARTS	118.01	
	<b>O'REILLY AUTO PARTS, CHK GROUP-B Total</b>				<b>3,483.75</b>
	OSCAR CARRILLO	2024-7	111-6030-451-33-90	BASEBALL UMPIRES FEES	1,656.00
<b>OSCAR CARRILLO Total</b>				<b>1,656.00</b>	
PACIFIC PRODUCTS & SERVICES LLC	34137	221-8012-429-61-20	PW STREET SUPPLIES	1,946.46	

City of Huntington Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
PACIFIC PRODUCTS & SERVICES LLC	34138	221-8012-429-61-20	PW STREET SUPPLIES	1,093.68
<b>PACIFIC PRODUCTS &amp; SERVICES LLC Total</b>				<b>3,040.14</b>
PACIFICA SERVICES INC.	34630	239-5030-463-32-40	ST. LIGHT/WIFI PROJECT	780.00
<b>PACIFICA SERVICES INC. Total</b>				<b>780.00</b>
PARKINK	29795	239-5280-490-51-92	STUDENT T-SHIRTS	2,021.67
<b>PARKINK Total</b>				<b>2,021.67</b>
PARS	55857	111-9010-419-56-41	PARS REP FEES 5/31/24	2,687.83
	55927	111-9010-419-56-41	PARS FEES 5/31/24	576.56
<b>PARS Total</b>				<b>3,264.39</b>
PERFORMANCE NURSERY	263405	535-8090-452-61-20	TREES FOR PARKS	1,182.82
<b>PERFORMANCE NURSERY Total</b>				<b>1,182.82</b>
PRESENT A PLAQUE, LLC	1858	111-0110-411-56-19	COUNCIL MEETING SUPPLIES	154.14
		111-0110-411-56-25	COUNCIL MEETING SUPPLIES	154.14
		111-0110-411-56-27	COUNCIL MEETING SUPPLIES	154.14
		111-0110-411-56-28	COUNCIL MEETING SUPPLIES	154.14
	1874	111-0110-411-56-19	COUNCIL MEETING SUPPLIES	135.21
		111-0110-411-56-25	COUNCIL MEETING SUPPLIES	135.21
		111-0110-411-56-27	COUNCIL MEETING SUPPLIES	135.21
		111-0110-411-56-28	COUNCIL MEETING SUPPLIES	135.21
		111-0110-411-56-28	COUNCIL MEETING SUPPLIES	135.21
<b>PRESENT A PLAQUE, LLC Total</b>				<b>1,157.40</b>
PURCHASE POWER	45484	111-7040-421-56-41	POSTAGE FEES JUN 24	506.02
	800090900355JUL	111-9010-419-53-20	POSTAGE FEES JUL24	1,112.98
<b>PURCHASE POWER Total</b>				<b>1,619.00</b>
R & R INDUSTRIES, INC.	672061 672065 672066 672067	111-0110-411-56-27	COUNCIL OFFICE SUPPLIES	46.54
		111-0110-411-56-26	COUNCIL OFFICE SUPPLIES	186.53
		111-0110-411-56-27	COUNCIL OFFICE SUPPLIES	199.40
		111-0110-411-56-19	COUNCIL OFFICE SUPPLIES	194.32
		111-0110-411-56-27	COUNCIL OFFICE SUPPLIES	187.12
		111-0110-411-56-28	COUNCIL OFFICE SUPPLIES	46.54
		111-0110-411-58-28	COUNCIL OFFICE SUPPLIES	285.17
		U12122	111-0110-411-56-25	UNIFORM SHIRTS
	U12123	111-0110-411-56-19	JACKET	46.54
	<b>R &amp; R INDUSTRIES, INC. Total</b>			
R&P WOOD PRODUCTS INC	205290	535-8090-452-61-20	POLES FOR TREES	1,835.66

City of Huntignton Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
<b>R&amp;P WOOD PRODUCTS INC Total</b>				<b>1,835.66</b>
RESOURCE BUILDING MATERIALS	3828044	535-8090-452-61-20	PARKS LANDSCAPING MAINT.	1,206.15
<b>RESOURCE BUILDING MATERIALS Total</b>				<b>1,206.15</b>
RINCON CONSULTANTS, INC.	58283	113-9050-462-56-41	HP SB1000 ASSISTANCE JUN2	8,785.75
<b>RINCON CONSULTANTS, INC. Total</b>				<b>8,785.75</b>
RIO HONDO COLLEGE	S24-335-ZHPK	111-7010-421-59-10	ADVANCED OFFICER COURSE	75.00
	S24-341-ZHPK	111-7010-421-59-10	DRIVING COURSE	50.00
	S24-351-ZHPK	111-7010-421-59-10	ADVANCED OFFICER COURSE	50.00
	X24-15-ZHPK	111-7010-421-59-10	POLICE ACADEMY	1,189.50
<b>RIO HONDO COLLEGE Total</b>				<b>1,364.50</b>
ROADLINE PRODUCTS INC	20106	221-8012-429-61-20	PW STREET SUPPLIES	1,115.45
	20136	221-8012-429-61-20	PAINT FOR CITY CURBS	615.03
	20153	221-8012-429-61-20	PAINT FOR CONE SIGNS	598.08
<b>ROADLINE PRODUCTS INC Total</b>				<b>2,328.56</b>
ROBERT HALF INC	63784287	111-3010-415-56-41	LABOR INVOICE WE:6/28/24	1,320.00
	63801029	111-3010-415-56-41	LABOR INVOICE-WE 7/5/24	3,600.00
	63802236	111-3010-415-56-41	LABOR INVOICE-WE 7/5/24	1,760.00
<b>ROBERT HALF INC Total</b>				<b>6,680.00</b>
S AND Y SUPPLY	05162024-01	111-6010-466-55-56	PERFORMING ARTS AT PARK	1,000.00
<b>S AND Y SUPPLY Total</b>				<b>1,000.00</b>
SANCHEZ AWARDS	2512	111-0110-411-66-05	COUNCIL OFFICE SUPPLIES	132.30
<b>SANCHEZ AWARDS Total</b>				<b>132.30</b>
SINATRA UNIFORM, INC	SU12362	111-7010-421-61-20	PSO UNIFORM	175.18
	SU12408	111-7010-421-61-20	PSO UNIFORM	594.50
	SU12489	111-7010-421-61-20	UNIFORM DRY CLEANING	2,398.32
<b>SINATRA UNIFORM, INC Total</b>				<b>3,168.00</b>
SIRCHIE ACQUISITION COMPANY LLC	0649390-IN	111-7010-421-61-20	EVIDENCE BOX	240.36
<b>SIRCHIE ACQUISITION COMPANY LLC Total</b>				<b>240.36</b>
SMART & FINAL	725788	111-6010-466-55-40	EVENT SUPPLIES	63.05
<b>SMART &amp; FINAL Total</b>				<b>63.05</b>
SONSRAY MACHINERY, LLC	SWO052811-1	741-8060-431-43-20	TRANSFER CASING REPAIR	13,850.18

City of Huntington Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
<b>SONSRAY MACHINERY, LLC Total</b>				<b>13,850.18</b>
<b>SOUTHERN CALIFORNIA ASSOCIATION</b>	<b>SCAG FY25 0081</b>	111-0210-413-64-00	MEMBERSHIP DUES FY24/25	7,490.00
<b>SOUTHERN CALIFORNIA ASSOCIATION Total</b>				<b>7,490.00</b>
<b>STACK SPORTS</b>	<b>INV712000</b>	111-6020-451-56-41	5K TIMING	1,595.70
<b>STACK SPORTS Total</b>				<b>1,595.70</b>
<b>STACY MEDICAL CENTER</b>	<b>3160-54089</b>	111-7010-421-56-41	PRE-BOOKING EXAMEN	189.75
	<b>3160-54294</b>	111-7010-421-56-41	PRE-BOOKING EXAMEN	253.00
	<b>3160-54414</b>	111-7010-421-56-41	PRE-BOOKING EXAMEN & BLOOD	189.75
<b>STACY MEDICAL CENTER Total</b>				<b>632.50</b>
<b>STANDARD INSURANCE COMPANY</b>	<b>00378917-0002</b>	111-0000-217-50-70	MONTHLY FEE JULY 24	1,288.18
	<b>378917-0001</b>	111-0000-217-50-70	MONTHLY FEE JULY 24	7,806.22
<b>STANDARD INSURANCE COMPANY Total</b>				<b>9,094.40</b>
<b>STAPLES ADVANTAGE</b>	<b>7001228238</b>	111-0110-411-61-20	CC OFFICE SUPPLIES	280.42
		111-0310-413-61-20	COMM. OFFICE SUPPLIES	587.76
		111-2030-413-61-20	HR OFFICE SUPPLIES	155.63
		111-3010-415-61-20	FINANCE OFFICE SUPPLIES	471.48
		111-5010-419-61-20	CD OFFICE SUPPLIES	280.86
		111-6010-451-61-20	CM OFFICE SUPPLIES	70.02
			PARKS OFFICE SUPPLIES	926.96
		111-6030-451-61-35	PARKS OFFICE SUPPLIES	(121.26)
		111-7010-421-61-20	PD OFFICE SUPPLIES	431.50
<b>STAPLES ADVANTAGE Total</b>				<b>3,083.37</b>
<b>STAR2STAR COMMUNICATIONS LLC</b>	<b>SUBC000133195</b>	111-9010-419-53-11	MONTHLY FEES JUN 24	10,771.89
	<b>SUBC00013371</b>	111-9010-419-53-10	MONTHLY FEES JULY 24	10,782.53
<b>STAR2STAR COMMUNICATIONS LLC Total</b>				<b>21,554.42</b>
<b>STEVE FORSTER</b>	<b>97</b>	111-5010-419-59-15	PW MEETING SNACKS	80.00
	<b>45470</b>	111-5010-419-59-15	PW MEETING MEAL	12.00
	<b>45471</b>	111-5010-419-59-15	DOCUMENT DELIVERY	128.12
<b>STEVE FORSTER Total</b>				<b>220.12</b>
<b>SUPERIOR COURT OF CALIFORNIA</b>	<b>45436</b>	111-7010-415-56-10	PARKING SURCHARGES	26,192.50
<b>SUPERIOR COURT OF CALIFORNIA Total</b>				<b>26,192.50</b>
<b>T2 SYSTEMS CANADA INC.</b>	<b>IRIS0000135675</b>	111-5055-419-56-41	STATEMENT MAY 24	2,370.00
	<b>IRIS00001356758</b>	111-5055-419-56-41	STATEMENT JUNE 25	2,370.00

City of Huntignton Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
<b>T2 SYSTEMS CANADA INC. Total</b>				<b>4,740.00</b>
<b>THE HITT COMPANIES, INC</b>	<b>OE-131302</b>	111-7010-421-61-20	NAME BADGES	203.76
<b>THE HITT COMPANIES, INC Total</b>				<b>203.76</b>
<b>THE PLUMBING ONE &amp; CONSTRUCTION</b>	<b>3175</b>	111-8024-421-43-10	PD RESTROOM REPAIRS	1,550.00
	<b>3178</b>	111-8024-421-43-10	PD RESTROOM REPAIRS	3,448.00
<b>THE PLUMBING ONE &amp; CONSTRUCTION Total</b>				<b>4,998.00</b>
<b>THREE G'S PLUMBING</b>	<b>23354</b>	111-8024-421-43-10	PD RESTROOM MAINTENANCE	850.00
	<b>23355</b>	111-8024-421-43-10	PD RESTROOM MAINTENANCE	675.00
	<b>23356</b>	111-8024-421-43-10	PD RESTROOM MAINTENANCE	285.95
	<b>23357</b>	111-8024-421-43-10	PD RESTROOM MAINTENANCE	541.42
<b>THREE G'S PLUMBING Total</b>				<b>2,352.37</b>
<b>TIME WARNER CABLE</b>	<b>1.06965E+14</b>	111-9010-419-53-10	PD INTERNET JUL24	563.05
<b>TIME WARNER CABLE Total</b>				<b>563.05</b>
<b>TIREHUB, LLC</b>	<b>42911956</b>	741-8060-431-43-20	TIRES-PW UNIT #102	463.18
<b>TIREHUB, LLC Total</b>				<b>463.18</b>
<b>T-MOBILE USA</b>	<b>9570945466</b>	111-7010-421-61-20	PEN REGISTER	350.00
	<b>975955170 MAY24</b>	111-9010-419-53-10	PHONE SERVICES JUN24	1,535.71
	<b>975956065 JUN</b>	111-9010-419-53-10	PHONE SERVICES JUN24	449.80
	<b>975956264MAY24</b>	111-9010-419-53-10	PHONE SERVICES MAY24	33.69
<b>T-MOBILE USA Total</b>				<b>2,369.20</b>
<b>TOMAS PEREZ</b>	<b>45463</b>	111-7010-421-59-10	MILEAGE REIMBURSEMENT	20.77
<b>TOMAS PEREZ Total</b>				<b>20.77</b>
<b>TOWN HALL STREAMS</b>	<b>15799</b>	111-1010-411-56-41	FACEBOOK LIVE	300.00
<b>TOWN HALL STREAMS Total</b>				<b>300.00</b>
<b>TRIANGLE SPORTS</b>	<b>42724</b>	111-6040-451-61-35	YOUTH SPORTS SUPPLIES	98.55
<b>TRIANGLE SPORTS Total</b>				<b>98.55</b>
<b>TRUEPANI INC</b>	<b>1283</b>	681-8030-461-56-41	LEAD & COOPER RULE SERVICE	3,635.00
<b>TRUEPANI INC Total</b>				<b>3,635.00</b>
<b>ULINE</b>	<b>179809568</b>	111-8023-451-61-20	PW SUPPLIES	948.56
	<b>179833314</b>	535-8016-431-61-45	PW SUPPLIES	180.75
	<b>179899962</b>	111-8010-431-61-20	EVENT SUPPLIES	1,026.37

City of Huntington Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
<b>ULINE</b>	<b>179982591</b>	<b>111-6010-466-55-56</b>	<b>SALT LAKE PARK SUPPLIES</b>	<b>201.62</b>
<b>ULINE Total</b>				<b>2,357.30</b>
<b>UNDERGROUND SERVICE ALERT OF SO CAL</b>	<b>620240141</b>	<b>221-8014-429-56-41</b>	<b>MONTHLY FEES JUN24</b>	<b>239.25</b>
	<b>23-2426101</b>	<b>221-8014-429-56-41</b>	<b>MONTHLY FEES JUNE 2024</b>	<b>111.04</b>
<b>UNDERGROUND SERVICE ALERT OF SO CAL Total</b>				<b>350.29</b>
<b>UPWARD SOLUTIONS</b>	<b>24-0608</b>	<b>111-5010-419-56-41</b>	<b>LABOR RELATIONS MAY-JUN</b>	<b>5,000.00</b>
<b>UPWARD SOLUTIONS Total</b>				<b>5,000.00</b>
<b>V &amp; V MANUFACTURING, INC.</b>	<b>59341</b>	<b>111-7010-421-61-20</b>	<b>BADGES - DISPATCH</b>	<b>1,421.18</b>
<b>V &amp; V MANUFACTURING, INC. Total</b>				<b>1,421.18</b>
<b>VELADA CONSULTING LLC</b>	<b>64</b>	<b>111-0310-413-56-41</b>	<b>CONSULTING SERVICES</b>	<b>7,500.00</b>
<b>VELADA CONSULTING LLC Total</b>				<b>7,500.00</b>
<b>VERIZON WIRELESS SERVICES, LLC</b>	<b>9022362436</b>	<b>111-7040-421-56-41</b>	<b>PING RECORDS FOR VEHICLE</b>	<b>195.00</b>
<b>VERIZON WIRELESS SERVICES, LLC Total</b>				<b>195.00</b>
<b>VULCAN MATERIALS COMPANY</b>	<b>74057129</b>	<b>221-8010-431-61-21</b>	<b>ASPHALT-STREET REPAIRS</b>	<b>288.40</b>
<b>VULCAN MATERIALS COMPANY Total</b>				<b>288.40</b>
<b>WALTERS WHOLESALE ELECTRIC COMPANY</b>	<b>S125741739.001</b>	<b>221-8014-429-74-10</b>	<b>PW SUPPLIES</b>	<b>894.62</b>
	<b>S125741845.001</b>	<b>221-8014-429-61-20</b>	<b>ELECTRICAL SUPPLIES</b>	<b>1,933.58</b>
	<b>S125741862.001</b>	<b>111-8023-451-61-20</b>	<b>TRAFFIC SIGNAL REPAIR</b>	<b>298.21</b>
	<b>S125745715.001</b>	<b>111-8023-451-61-20</b>	<b>COMM. CENTER REPAIR</b>	<b>500.55</b>
	<b>S125745715.002</b>	<b>221-8014-429-74-10</b>	<b>TRAFFIC SIGNAL SUPPLIES</b>	<b>2,012.29</b>
	<b>S125775136.001</b>	<b>221-8014-429-61-20</b>	<b>COMM. CENTER REPAIR</b>	<b>1,898.45</b>
<b>WALTERS WHOLESALE ELECTRIC COMPANY Total</b>				<b>7,537.70</b>
<b>WATER REPLENISHMENT DISTRICT OF</b>	<b>5312024</b>	<b>681-8030-461-41-00</b>	<b>GROUNDWATER MONITORING</b>	<b>109,658.52</b>
	<b>CBWM24-051</b>	<b>681-8030-461-41-00</b>	<b>CENTRAL BASIN WATERMASTER</b>	<b>5,721.67</b>
<b>WATER REPLENISHMENT DISTRICT OF Total</b>				<b>115,380.19</b>
<b>WEST GOVERNMENT SERVICES</b>	<b>850415407</b>	<b>111-7040-421-56-41</b>	<b>ONLINE LEGAL SERVICES JUN</b>	<b>1,802.64</b>
<b>WEST GOVERNMENT SERVICES Total</b>				<b>1,802.64</b>
<b>WEX BANK</b>	<b>97603940</b>	<b>111-7010-421-43-20</b>	<b>FUEL PURCHASE PD DEPT</b>	<b>1,737.79</b>
<b>WEX BANK Total</b>				<b>1,737.79</b>
<b>WHITTIER FERTILIZER CO.</b>	<b>412726</b>	<b>535-8090-452-61-20</b>	<b>POTTING SOIL-FREEDOM PK</b>	<b>363.83</b>
<b>WHITTIER FERTILIZER CO. Total</b>				<b>363.83</b>

City of Huntignton Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
WILLDAN FINANCIAL SERVICES	010-58776	111-9010-419-56-41	REFUSE COLLECTION 7-9/24	125.00
	010-58777	535-8016-431-56-41	TAX DISTRICT 7/24-9/24	2,758.87
<b>WILLDAN FINANCIAL SERVICES Total</b>				<b>2,883.87</b>
YHC AUTO UPHOLSTERY INC	1434	741-8060-431-43-20	PW UNIT 978 REPAIR	350.00
<b>YHC AUTO UPHOLSTERY INC Total</b>				<b>350.00</b>
SOUTHERN CALIFORNIA EDISON	600000505218MAY	111-9010-419.62-10	ELECRICITY USAGE	4,906.08
	600001001332APR	111-9010-419.62-10	ELECRICITY USAGE	30,474.85
	700045219727APR	111-9010-419.62-10	ELECRICITY USAGE	8,069.18
	700116911821MAY	111-9010-419.62-10	ELECRICITY USAGE	4,073.96
	700131643996MAY	111-9010-419.62-10	ELECRICITY USAGE	408.17
	700226975697MAY	111-9010-419.62-10	ELECRICITY USAGE	55.38
	700330421450MAY	111-9010-419.62-10	ELECRICITY USAGE	55.22
	700350430934MAY	111-9010-419.62-10	ELECRICITY USAGE	32,132.10
	700375713073MAY	111-9010-419.62-10	ELECRICITY USAGE	82.87
	700544129426APR	681-8030-461.62-20	ELECRICITY USAGE	7,017.85
	700568462884APR	111-9010-419.62-10	ELECRICITY USAGE	1,619.30
	700568462884MAY	111-9010-419.62-10	ELECRICITY USAGE	4,502.48
	70077736329MAY	111-9010-419.62-10	ELECRICITY USAGE	97.81
<b>SOUTHERN CALIFORNIA EDISON Total</b>				<b>93,495.25</b>
ANDRE LILY	2000019	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
<b>ANDRE LILY Total</b>				<b>60.00</b>
ANDRES VALDIVIA	2000014	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
<b>ANDRES VALDIVIA Total</b>				<b>60.00</b>
BARGANI, MICHAEL	19023	681-0000-228-70-00	MANUAL DEPOSIT REFUND	300.00
<b>BARGANI, MICHAEL Total</b>				<b>300.00</b>
BRIANNA AMAYA	2000028.002	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
<b>BRIANNA AMAYA Total</b>				<b>60.00</b>
BUGARIN, GENARO & MARGARITA	20037	681-0000-228-70-00	FINAL BILL REFUND	88.09
<b>BUGARIN, GENARO &amp; MARGARITA Total</b>				<b>88.09</b>
CHRISTOPHER LARIOS	2000035.002	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
<b>CHRISTOPHER LARIOS Total</b>				<b>60.00</b>
CINTHIA BEN ARUSH	2000021.002	111-0000-347-20-00	YOUTH SPORTS REFUND	55.00

City of Huntington Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
<b>CINTHIA BEN ARUSH Total</b>				<b>55.00</b>
CYNTHIA GARCIA	2000040	111-0000-228-20-00	DEPOSIT REFUND	500.00
<b>CYNTHIA GARCIA Total</b>				<b>500.00</b>
DAYANA MOREY	2000034	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
<b>DAYANA MOREY Total</b>				<b>60.00</b>
DAYSY MARES	2000037	111-0000-347-20-00	YOUTH SPORTS REFUND	55.00
<b>DAYSY MARES Total</b>				<b>55.00</b>
EDUARDO CRUZ-MAGANA	2000029	111-0000-347-20-00	YOUTH SPORTS REFUND	55.00
<b>EDUARDO CRUZ-MAGANA Total</b>				<b>55.00</b>
ESPERANZA BECENRA	2000018.002	111-0000-347-20-00	YOUTH SPORTS REFUND	55.00
<b>ESPERANZA BECENRA Total</b>				<b>55.00</b>
EVELYN JARAMILLO	2000026.002	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
<b>EVELYN JARAMILLO Total</b>				<b>60.00</b>
FELIX CRUZ	45490	111-9031-413-32-70	SETTLEMENT AGREEMENT	200.00
<b>FELIX CRUZ Total</b>				<b>200.00</b>
FLORES, ERNESTO	16863	681-0000-228-70-00	FINAL BILL REFUND	104.61
<b>FLORES, ERNESTO Total</b>				<b>104.61</b>
GASTELUM, CARLOS	18513	681-0000-228-70-00	FINAL BILL REFUND	8.46
<b>GASTELUM, CARLOS Total</b>				<b>8.46</b>
GENARO & MARGARITA BUGARIN	20037-7714	681-0000-228-70-00	CREDIT BALANCE REFUND	88.09
<b>GENARO &amp; MARGARITA BUGARIN Total</b>				<b>88.09</b>
GEORGE VILLANUEVA	2000023.002	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
<b>GEORGE VILLANUEVA Total</b>				<b>60.00</b>
GERARDO CORTEZ RUBIO	HP410004209	111-0000-351-10-10	CITATION REFUND	51.00
<b>GERARDO CORTEZ RUBIO Total</b>				<b>51.00</b>
HERNANDEZ, SARA QUINTAL	24153	681-0000-228-70-00	CREDIT BALANCE REFUND	159.85
<b>HERNANDEZ, SARA QUINTAL Total</b>				<b>159.85</b>
ILSE GARCIA	2000033.002	111-0000-347-20-00	DEPOSIT REFUND	55.00

City of Huntignton Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
<b>ILSE GARCIA Total</b>				<b>55.00</b>
JACQUELINE VIDAURRI	2000011.002	111-0000-228-20-00	DEPOSIT REFUND	500.00
<b>JACQUELINE VIDAURRI Total</b>				<b>500.00</b>
JASMIN ROBERTO	HP050024252	111-0000-351-10-10	FINAL BILL REFUND	145.00
<b>JASMIN ROBERTO Total</b>				<b>145.00</b>
JENNIFER ARCEO	2000036.002	111-0000-347-20-00	YOUTH SPORTS REFUND	55.00
<b>JENNIFER ARCEO Total</b>				<b>55.00</b>
JONATHAN ORTEGA	2000022.002	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
<b>JONATHAN ORTEGA Total</b>				<b>60.00</b>
KIM, ROBERT	24779	681-0000-228-70-00	FINAL BILL REFUND	899.63
<b>KIM, ROBERT Total</b>				<b>899.63</b>
LORENA HUERTA	2000030.002	111-0000-347-20-00	YOUTH SPORTS REFUND	55.00
<b>LORENA HUERTA Total</b>				<b>55.00</b>
LORENZO LOPEZ SANCHEZ	2000020	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
<b>LORENZO LOPEZ SANCHEZ Total</b>				<b>60.00</b>
MARIA NOEMI RAMIREZ	2000027.002	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
	2000031.002	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
<b>MARIA NOEMI RAMIREZ Total</b>				<b>120.00</b>
MIREYA SANTOS	2000024.002	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
<b>MIREYA SANTOS Total</b>				<b>60.00</b>
OMAR JIMENEZ	2000016	111-0000-347-20-00	YOUTH SPORTS REFUND	55.00
<b>OMAR JIMENEZ Total</b>				<b>55.00</b>
POBLETE LEILANI	HP030050346	111-0000-351-10-10	CITATION REFUND	55.00
<b>POBLETE LEILANI Total</b>				<b>55.00</b>
REYNA GONZALEZ	2000012.002	111-0000-347-20-00	YOUTH SPORTS REFUND	55.00
<b>REYNA GONZALEZ Total</b>				<b>55.00</b>
RICHARD STAUFFER	REFUND-071124	111-0000-341-10-00	MINOR DEV. PERMIT REFUND	412.00
<b>RICHARD STAUFFER Total</b>				<b>412.00</b>

City of Huntington Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
ROBERT BRABANT	1999-22428	681-0000-228-70-00	CREDIT BALANCE REFUND	132.80
<b>ROBERT BRABANT Total</b>				<b>132.80</b>
SARAH RAMIREZ	2000013.002	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
<b>SARAH RAMIREZ Total</b>				<b>60.00</b>
SHOE PALACE #203	22851	681-0000-228-70-00	WATER REFUND	1,000.00
<b>SHOE PALACE #203 Total</b>				<b>1,000.00</b>
VIRGINIA MARTINEZ	2000017.002	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
<b>VIRGINIA MARTINEZ Total</b>				<b>60.00</b>
W 48TH ST. LLC, 707	24427-21862	681-0000-228-70-00	CREDIT BALANCE REFUND	22.10
<b>W 48TH ST. LLC, 707 Total</b>				<b>22.10</b>
WALTER CONCEPCION	2000015.002	111-0000-347-20-00	YOUTH SPORTS REFUND	55.00
<b>WALTER CONCEPCION Total</b>				<b>55.00</b>
YASMIN DE LA MORA	2000039.002	111-0000-347-20-00	YOUTH SPORTS REFUND	60.00
<b>YASMIN DE LA MORA Total</b>				<b>60.00</b>
Capital One Public Funding	13278482	535-9025-431.8070 535-9025-431.81-10	Measure L Bond Paymnt Measure L Bond Paymnt	510,922.19 24,937.95
<b>Capital One Public Funding Total</b>				<b>535,860.14</b>
PNC Bank	7172024	275-9747-465.80-30	Santa Fe +NPP Debt Payment Due	32,580.13
<b>PNC Bank Total</b>				<b>32,580.13</b>
US Bank	2607174	216-7010-419-80-50 216-7010-419-81-10	2005 POBs Bond Payment 2006 POBs Bond Payment 2007 POBs Bond Credit	2,250,000.00 135,289.50 (48.40)
<b>US Bank Total</b>				<b>2,385,241.10</b>
ICRMA	4385 4370	745-9031-413.52-25 111-9031-413-52-20 111-9030-413-26-00 111-9031-413-52-10	LIABILITY PROGRAM YEAR 8 OF 10 LIABILITY PROGRAM 2024/2025 WORKERS COMPENSATION PROGRAM PROP. & EQUIPMENT BREAKDOWN PROGRAM AUTO PHYSICAL DAMAGE (APD) PROG. 2024/2025 FLOOD PROGRAM 2024/2025 CRIME PROGRAM 2024/2025 CYBER PROGRAM 2024/2025 TERRORISM PROGRAM	159,247.27 3,078,676.00 220,366.00 91,580.00 11,788.00 313,452.00 1,955.00 18,810.00 2,652.00

City of Huntignton Park  
Demand Register  
July 16 and August 05, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
ICRMA	4370	111-9031-413-52-10	2024/2025 RISK MANAGEMENT CONTRIBUTION	5,000.00
ICRMA Total				3,903,526.27
Grand Total				8,987,492.80

ITEM 3



# CITY OF HUNTINGTON PARK

FINANCE DEPARTMENT  
City Council Agenda Report

August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **FISCAL YEAR 2023 AUDITED FINANCIAL STATEMENTS**

### **IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Receive and file the FY 2023 Audited Financial Statement

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The City's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal controls relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

The City entered into a Professional Services Agreement with Eadie + Payne, LLP to audit the financial statements and they have completed the Fiscal Year 2023 financial statement audit. The Fiscal Year 2023 audit was completed July 3, 2024. For the one year presented, the independent auditor opinion can be found on page two (2) of the Fiscal Year 2023 Audited Financial Statement attachment, and is as follows:

*"In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City, as of June 30, 2024 and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America."*

The opinion provided by the independent auditor indicates the City's financial records are in order and can be relied upon for future financial decisions.

**FISCAL IMPACT/FINANCING**

Completion of the audits will provide financial opportunities for the City.

**CONCLUSION**

Upon Council approval, staff will proceed with the recommended actions.

Respectfully submitted,



RICARDO REYES  
City Manager



JEFF JONES  
Director of Finance

**ATTACHMENT(S)**

A. FY 2023 Audited Financial Report



**HUNTINGTON PARK**  
THE CITY OF PERFECT BALANCE *California*

**FINANCIAL STATEMENTS  
WITH INDEPENDENT AUDITORS' REPORT**

**FOR THE YEAR ENDED JUNE 30, 2023**



City of Huntington Park  
**CONTENTS**  
June 30, 2023

**FINANCIAL SECTION**

**Independent Auditors' Report** ..... 1

**Basic Financial Statements:**

Government-Wide Financial Statements:

Statement of Net Position..... 5  
Statement of Activities..... 6

Fund Financial Statements:

Governmental Fund Financial Statements:

Balance Sheet..... 9  
Reconciliation of the Governmental Funds Balance Sheet to the  
Government- Wide Statement of Net Position..... 11  
Statement of Revenues, Expenditures, and Changes in Fund Balances ..... 12  
Reconciliation of the Governmental Funds Statement of Revenues,  
Expenditures, and Changes in Fund Balances to the Government-Wide  
Statement of Activities and Changes in Net Position..... 14

Proprietary Fund Financial Statements:

Statement of Net Position..... 16  
Statement of Revenues, Expenses, and Changes in Net Position ..... 17  
Statement of Cash Flows ..... 18

Fiduciary Fund Financial Statements:

Statement of Fiduciary Net Position ..... 21  
Statement of Changes in Fiduciary Net Position ..... 22

Index to the Notes to the Basic Financial Statements ..... 23  
Notes to the Basic Financial Statements ..... 25

**Required Supplementary Information**

Budgetary Comparison Schedules:

General Fund ..... 82  
HUD Home Program Special Revenue Fund ..... 83  
Employees' Retirement Fund ..... 84  
American Rescue Plan Act Fund..... 85  
City-wide Construction in Progress Fund ..... 86

Notes to the Required Supplementary Information ..... 87

## Required Supplementary Information (Continued)

### Schedule of the City's Proportionate Share of the Net Pension Liability and Related Ratios:

California Public Employees' Retirement System ("CalPERS") Miscellaneous Plan .....	89
California Public Employees' Retirement System ("CalPERS") Safety Plan .....	90
Public Agency Retirement System ("PARS") .....	91
Schedule of Contributions - Pension:	
California Public Employees' Retirement System ("CalPERS") Miscellaneous Plan .....	92
California Public Employees Retirement System ("CalPERS") Safety Plan .....	93
Public Agency Retirement System ("PARS") .....	94
Schedule of Changes in Net OPEB Liability and Related Ratios .....	95
Schedule of Contributions - Other Postemployment Benefits Plan .....	96

## Supplementary Information:

### Nonmajor Governmental Funds:

Combining Balance Sheet .....	99
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances .....	105

### Internal Service Funds:

Combining Statement of Net Position .....	112
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances .....	113



 3880 Lemon St., Ste. 300  
Riverside, CA 92501

 P.O. Box 1529  
Riverside, CA 92502-1529

 951-241-7800

 [www.eadiepaynellp.com](http://www.eadiepaynellp.com)

## INDEPENDENT AUDITORS' REPORT

Board of Directors  
City of Huntington Park  
Huntington Park, California

### Report on the Financial Statements

#### Opinions

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of City of Huntington Park, as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise City of Huntington Park's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Huntington Park, as of June 30, 2023, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the City of Huntington Park and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

## **Responsibilities of Management for the Financial Statements**

The management of the City of Huntington Park is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the City of Huntington Park's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

## ***Auditor's Responsibilities for the Audit of the Financial Statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City of Huntington Park's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the City of Huntington Park's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control–related matters that we identified during the audit.

***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that the Budgetary Comparison Schedules, the Schedule of the City’s Proportionate Share of Net Pension Liability and Related Ratios, the Schedule of Contributions – Pension Plans, the Schedule of Changes in Net Other Postemployment Benefits Plan Liability and Related Ratios, and the Schedules of Contributions Other Postemployment Benefits Plan on pages 82 to 96 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the Management’s Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Government Accounting Standards Board, who considers it to be an essential part of the financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

***Supplementary Information***

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Huntington Park’s basic financial statements. The combining and individual nonmajor governmental funds and internal service funds financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor governmental funds and internal service funds financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements.

Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor governmental funds and internal service funds financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

***Other Reporting Required by Government Auditing Standards***

In accordance with *Government Auditing Standards*, we will issue our report on our consideration of the City of Huntington Park's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City of Huntington Park's internal control over financial reporting and compliance.

*Eadie and Payne, LLP*

Riverside, California  
July 1, 2024

City of Huntington Park  
**Statement of Net Position**  
June 30, 2023

	Governmental Activities	Business-type Activities	Total
<b>ASSETS</b>			
Cash and investments	\$ 67,078,236	\$ 2,016,426	\$ 69,094,662
Receivables			
Taxes and intergovernmental	612,234	-	612,234
Accounts	8,661,006	1,850,566	10,511,572
Notes	10,233,337	-	10,233,337
Leases	1,680,623	-	1,680,623
Internal balances	200,000	(200,000)	-
Capital Assets:			
Nondepreciable	25,756,400	6,125,242	31,881,642
Depreciable, net of depreciation	57,471,403	11,965,261	69,436,664
Total capital assets	<u>83,227,803</u>	<u>18,090,503</u>	<u>101,318,306</u>
Total assets	<u>171,693,239</u>	<u>21,757,495</u>	<u>193,450,734</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>			
Pension related deferred outflows of resources	28,633,167	314,696	28,947,863
OPEB related deferred outflows of resources	8,945,015	283,238	9,228,253
Total deferred outflows of resources	<u>37,578,182</u>	<u>597,934</u>	<u>38,176,116</u>
<b>LIABILITIES</b>			
Accounts payable and accrued expenses	4,380,818	439,326	4,820,144
Interest payable	249,490	-	249,490
Deposits payable	31,451	902,568	934,019
Unearned revenue	22,043,832	-	22,043,832
Noncurrent liabilities:			
Due within one year	7,291,050	12,402	7,303,452
Due in more than one year	13,721,797	41,835	13,763,632
Aggregate net pension liabilities (Note 12)	73,790,806	1,020,273	74,811,079
Net OPEB liabilities (Note 14)	25,638,561	811,829	26,450,390
Total liabilities	<u>147,147,805</u>	<u>3,228,233</u>	<u>150,376,038</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Pension related deferred inflows of resources	5,645,889	80,671	5,726,560
OPEB related deferred inflows of resources	18,288,761	579,102	18,867,863
Leases related deferred inflows of resources	1,463,452	-	1,463,452
Total deferred inflows of resources	<u>25,398,102</u>	<u>659,773</u>	<u>26,057,875</u>
<b>NET POSITION</b>			
Net investment in capital assets	80,763,467	18,090,503	98,853,970
Restricted for:			
Retirement	14,020,035	-	14,020,035
Community development	1,666,169	-	1,666,169
Public works	5,562,467	-	5,562,467
Debt Service	5,730,765	-	5,730,765
Total restricted	<u>26,979,436</u>	<u>-</u>	<u>26,979,436</u>
Unrestricted	(71,017,389)	376,920	(70,640,469)
Total net position	<u>\$ 36,725,514</u>	<u>\$ 18,467,423</u>	<u>\$ 55,192,937</u>

The accompanying notes are an integral part of these financial statements.

City of Huntington Park  
**Statement of Activities**  
 June 30, 2023

Functions/Programs	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
<b>Primary government</b>				
<b>Governmental Activities</b>				
General government	\$ 8,019,833	\$ 3,530,582	\$ 126,937	\$ -
Public safety	15,777,182	3,070,335	305,686	-
Public works	10,550,346	178,552	3,811,093	-
Community services	4,254,561	59,660	201,195	-
Community development	4,217,803	1,415,783	9,648,833	-
Interest on long-term debt	605,394	-	-	-
Total governmental activities	<u>43,425,119</u>	<u>8,254,912</u>	<u>14,093,744</u>	<u>-</u>
<b>Business-type activities</b>				
Water	5,663,307	5,038,012	-	-
Sewer	213,541	271,141	-	-
Solid waste	54,527	114,233	-	-
Total business-type activities	<u>5,931,375</u>	<u>5,423,386</u>	<u>-</u>	<u>-</u>
Total primary government	<u>\$ 49,356,494</u>	<u>\$ 13,678,298</u>	<u>\$ 14,093,744</u>	<u>\$ -</u>

**General revenues:**

Taxes:  
 Property taxes  
 Sales and use  
 Franchise taxes  
 Utility user taxes  
 Total taxes  
 Miscellaneous  
 Transfers  
 Total general revenues, special items, and transfers  
 Change in net position  
 Net position - beginning of year, originally stated  
 Prior period adjustment  
 Net position - beginning of year, restated  
 Net position - end of year

The accompanying notes are an integral part of these financial statements.

City of Huntington Park  
**Statement of Activities (Continued)**  
 June 30, 2023

Net (Expense) Revenue and Changes in Net Position  
 Primary Government

Governmental Activities	Business-type Activities	Total
\$ (4,362,314)	-	\$ (4,362,314)
(12,401,161)	-	(12,401,161)
(6,560,701)	-	(6,560,701)
(3,993,706)	-	(3,993,706)
6,846,813	-	6,846,813
(605,394)	-	(605,394)
<u>(21,076,463)</u>	<u>-</u>	<u>(21,076,463)</u>
-	(625,295)	(625,295)
-	57,600	57,600
-	59,706	59,706
<u>-</u>	<u>(507,989)</u>	<u>(507,989)</u>
<u>\$ (21,076,463)</u>	<u>\$ (507,989)</u>	<u>\$ (21,584,452)</u>
17,976,303	-	17,976,303
23,993,369	-	23,993,369
2,596,333	-	2,596,333
<u>6,020,774</u>	<u>-</u>	<u>6,020,774</u>
50,586,779	-	50,586,779
2,425,777	100,119	2,525,896
(557,378)	-	(557,378)
<u>52,455,178</u>	<u>100,119</u>	<u>52,555,297</u>
<u>31,378,715</u>	<u>(407,870)</u>	<u>30,970,845</u>
7,025,544	18,875,293	25,900,837
(1,678,745)	-	(1,678,745)
<u>5,346,799</u>	<u>18,875,293</u>	<u>24,222,092</u>
<u>\$ 36,725,514</u>	<u>\$ 18,467,423</u>	<u>\$ 55,192,937</u>

The accompanying notes are an integral part of these financial statements.

City of Huntington Park  
**Balance Sheet**  
**Governmental Funds**  
June 30, 2023

**General Fund** – As the City's primary operating fund, it accounts for and reports all financial resources of the City, except those required to be accounted for and reported in another fund.

**HUD Home Program Special Revenue Fund** – To account for housing and community development projects. Financing is provided by federal grants received from Department of Housing and Community Development Home Grant Program.

**Employees' Retirement Fund** – To account for the receipt of property taxes allocated for pension obligations.

**American Rescue Plan Act (ARPA) Fund** – This fund is used to account for ARPA activities and projects.

**City Wide Construction in Progress Fund** – To account for City's CIP projects and activities.

The accompanying notes are an integral part of these financial statements.

City of Huntington Park  
**Balance Sheet**  
**Governmental Funds**  
June 30, 2023

	General Fund	HUD Home Program Special Revenue	Employees' Retirement Fund
<b>ASSETS</b>			
Cash and investments	\$ 14,408,712	\$ 1,647,376	\$ 13,780,887
Receivables			
Taxes and intergovernmental	91,841	-	176,885
Accounts and interest	5,283,225	10,793	74,126
Loans and interest on loans	-	10,072,269	-
Lease	1,680,623	-	-
Due from other funds	663,169	-	-
Total assets	<u>\$ 22,127,570</u>	<u>\$ 11,730,438</u>	<u>\$ 14,031,898</u>
<b>LIABILITIES AND FUND BALANCES</b>			
<b>Liabilities:</b>			
Accounts payable	\$ 1,919,503	\$ -	\$ 11,761
Accrued liabilities	445,160	-	102
Deposits	31,451	-	-
Due to other funds	-	-	-
Deferred revenue	72,876	10,064,269	-
Total liabilities	<u>2,468,990</u>	<u>10,064,269</u>	<u>11,863</u>
<b>DEFERRED INFLOW OF RESOURCES</b>			
Deferred inflow on leases	1,463,452	-	-
<b>Total Deferred Inflow of Resources</b>	<u>1,463,452</u>	<u>-</u>	<u>-</u>
<b>Fund balances:</b>			
Restricted	-	1,666,169	14,020,035
Assigned	3,100,000	-	-
Unassigned	15,095,128	-	-
Total fund balances	<u>18,195,128</u>	<u>1,666,169</u>	<u>14,020,035</u>
Total liabilities and fund balances	<u>\$ 22,127,570</u>	<u>\$ 11,730,438</u>	<u>\$ 14,031,898</u>

The accompanying notes are an integral part of these financial statements.

City of Huntington Park  
**Balance Sheet (Continued)**  
**Governmental Funds**  
June 30, 2023

	American Rescue Plan Act	City Wide Construction in Progress	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and investments	\$ 20,350,905	\$ -	\$ 15,169,310	\$ 65,357,190
Receivables				
Taxes and intergovernmental	-	-	343,508	612,234
Accounts and interest	-	-	3,278,713	8,646,857
Loans and interest on loans	-	-	161,068	10,233,337
Lease	-	-	-	1,680,623
Due from other funds	-	-	-	663,169
Total assets	<u>\$ 20,350,905</u>	<u>\$ -</u>	<u>\$ 18,952,599</u>	<u>\$ 87,193,410</u>
<b>LIABILITIES AND FUND BALANCES</b>				
<b>Liabilities:</b>				
Accounts payable	\$ 105,368	\$ 689,569	\$ 1,094,457	\$ 3,820,658
Accrued liabilities	-	-	11,525	456,787
Deposits	-	-	-	31,451
Due to other funds	-	-	463,169	463,169
Deferred revenue	<u>20,245,537</u>	<u>-</u>	<u>1,825,419</u>	<u>32,208,101</u>
Total liabilities	<u>20,350,905</u>	<u>689,569</u>	<u>3,394,570</u>	<u>36,980,166</u>
<b>DEFERRED INFLOW OF RESOURCES</b>				
Deferred inflow on leases	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,463,452</u>
<b>Total Deferred Inflow of Resources</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,463,452</u>
<b>Fund balances:</b>				
Restricted	-	-	11,293,232	26,979,436
Assigned	-	-	4,652,005	7,752,005
Unassigned	<u>-</u>	<u>(689,569)</u>	<u>(387,208)</u>	<u>14,018,351</u>
Total fund balances	<u>-</u>	<u>(689,569)</u>	<u>15,558,029</u>	<u>48,749,792</u>
Total liabilities and fund balances	<u>\$ 20,350,905</u>	<u>\$ -</u>	<u>\$ 18,952,599</u>	<u>\$ 87,193,410</u>

The accompanying notes are an integral part of these financial statements.

City of Huntington Park  
**Reconciliation of the Governmental Funds Balance Sheet  
to the Government-Wide Statement of Net Position**  
June 30, 2023

Total fund balance, governmental funds \$ 48,749,792

Amounts reported for governmental activities in the Statement of Net Position are different because:

Capital assets used in governmental activities are not current financial resources and therefore are not reported in governmental funds. Those assets consist of:

Capital assets, not being depreciated	25,756,400
Depreciable assets, net of accumulated depreciation	57,158,240

Interest expenses are recognized when due, and therefore, interest payable is not recorded in the governmental funds.	(249,490)
---	-----------

Deferred revenue related to long-term loans receivable are reported in governmental funds but not in the governmental activities	10,164,269
--	------------

Long-term liabilities were not due and payable in the current period. Therefore, they were not reported in the Governmental Funds' Balance Sheet.

Compensated absences	(1,255,082)
Long-term debt	(10,218,288)
Lease liabilities	(108,903)

Net pension liabilities and related deferred outflows and inflows of resources are not due and payable in the current period and therefore are not reported in the governmental funds.

Net pension liabilities	(73,257,476)
Pension related deferred outflows of resources	28,505,077
Pension related deferred inflows of resources	(5,616,328)

Net OPEB liabilities and related deferred outflows and inflows of resources are not due and payable in the current period and therefore are not reported in the governmental funds.

Net OPEB liabilities	(25,548,811)
OPEB related deferred outflows of resources	8,913,701
OPEB related deferred inflows of resources	(18,224,739)

Internal service funds are used by management to charge the costs of general liability, workers' compensation and equipment replacement to individual funds. The assets and liabilities of the internal service fund are included in governmental activities in the Government-Wide Statement of Net Position

	(8,042,848)
Net Position of Governmental Activities	\$ 36,725,514

The accompanying notes are an integral part of these financial statements.

City of Huntington Park  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**Governmental Funds**  
June 30, 2023

	General Fund	HUD Home Program Special Revenue	Employees' Retirement Fund
<b>REVENUES</b>			
Taxes	\$ 35,247,545	\$ -	\$ 8,281,053
Licenses and permits	3,363,980	-	-
Fines and forfeitures	2,393,979	-	17,849
Use of money and property	631,141	19,481	133,481
Intergovernmental	2,233,043	-	-
Charges for services	1,267,882	-	-
Other revenues	(98,912)	-	-
Total revenues	<u>45,038,658</u>	<u>19,481</u>	<u>8,432,383</u>
<b>EXPENDITURES</b>			
Current:			
General government	6,489,478	-	3,020,496
Public safety	21,037,971	-	-
Public works	3,998,929	-	-
Community services	1,813,143	-	-
Community development	3,411,751	-	-
Debt Service:			
Principal retirement	49,496	-	1,950,000
Interest and fiscal charges	2,649	-	447,323
Capital Outlay	122,865	-	-
Total expenditures	<u>36,926,282</u>	<u>-</u>	<u>5,417,819</u>
Excess (deficiency) of revenues over expenditures	<u>8,112,376</u>	<u>19,481</u>	<u>3,014,564</u>
<b>OTHER FINANCING SOURCES (USES)</b>			
Transfers in	-	-	-
Transfers out	(3,489,776)	-	-
Transfers out to fiduciary fund	-	-	-
Total other financing sources and uses	<u>(3,489,776)</u>	<u>-</u>	<u>-</u>
<b>Net change in fund balances</b>	<u>4,622,600</u>	<u>19,481</u>	<u>3,014,564</u>
Fund balances - beginning, as previously reported	13,572,528	1,646,688	11,005,471
Prior-period adjustment	-	-	-
Fund balances - beginning, as restated	<u>13,572,528</u>	<u>1,646,688</u>	<u>11,005,471</u>
Fund balances - ending	<u>\$ 18,195,128</u>	<u>\$ 1,666,169</u>	<u>\$ 14,020,035</u>

The accompanying notes are an integral part of these financial statements.

City of Huntington Park  
**Statement of Revenues, Expenditures, and Changes in Fund Balances (Continued)**  
**Governmental Funds**  
June 30, 2023

	American Rescue Plan Act	City Wide Construction in Progress	Nonmajor Governmental Funds	Total Governmental Funds
<b>REVENUES</b>				
Taxes	\$ -	\$ -	\$ 7,058,181	50,586,779
Licenses and permits	-	-	-	3,363,980
Fines and forfeitures	-	-	4,095	2,415,923
Use of money and property	-	-	190,050	974,153
Intergovernmental	6,591,286	-	5,003,434	13,827,763
Charges for services	-	-	232,974	1,500,856
Other revenues	-	-	2,498,831	2,399,919
Total revenues	<u>6,591,286</u>	<u>-</u>	<u>14,987,565</u>	<u>75,069,373</u>
<b>EXPENDITURES</b>				
Current:				
General government	3,548,631	-	258,001	13,316,606
Public safety	-	-	275,066	21,313,037
Public works	-	-	4,311,898	8,310,827
Community services	-	88,375	2,209,905	4,111,423
Community development	-	-	800,220	4,211,971
Debt Service:				
Principal retirement	-	-	893,994	2,893,490
Interest and fiscal charges	-	-	109,168	559,140
Capital Outlay	-	12,887,124	172,596	13,182,585
Total expenditures	<u>3,548,631</u>	<u>12,975,499</u>	<u>9,030,848</u>	<u>67,899,079</u>
Excess (deficiency) of revenues over expenditures	<u>3,042,655</u>	<u>(12,975,499)</u>	<u>5,956,717</u>	<u>7,170,294</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	-	12,285,930	327,486	12,613,416
Transfers out	(3,042,655)	-	(6,080,985)	(12,613,416)
Transfers out to fiduciary fund	-	-	(557,378)	(557,378)
Total other financing sources and uses	<u>(3,042,655)</u>	<u>12,285,930</u>	<u>(6,310,877)</u>	<u>(557,378)</u>
<b>Net change in fund balances</b>	<u>-</u>	<u>(689,569)</u>	<u>(354,160)</u>	<u>6,612,916</u>
Fund balances - beginning, as previously reported	-	-	17,590,934	43,815,621
Prior-period adjustment	-	-	(1,678,745)	(1,678,745)
Fund balances - beginning, as restated	-	-	15,912,189	42,136,876
Fund balances - ending	<u>\$ -</u>	<u>\$ (689,569)</u>	<u>\$ 15,558,029</u>	<u>\$ 48,749,792</u>

The accompanying notes are an integral part of these financial statements.

City of Huntington Park  
**Reconciliation of the Governmental Funds Statement of Revenues, Expenditures, and  
 Changes in Fund Balances to the Government-Wide Statement of Activities and  
 Changes in Net Position**  
 June 30, 2023

**Net change in fund balances - total governmental funds:** \$ 6,612,916

Amounts reported for Governmental Activities in the Statement of Activities are different because:

Acquisition of capital assets was reported as expenditures in the governmental funds. However, in the Government-Wide Statement of Activities, the cost of those assets was allocated over the estimated useful lives as depreciation expense. An exchange of property is only recorded in the Statement of Activities.

Capital outlay	13,448,735
Depreciation expense	(3,751,976)

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. The change in loans and interest receivable was:

	265,981
--	---------

OPEB expenses were reported in the Government-Wide Statement of Activities, but they did not require the use of current financial resources. Therefore, the increase in net OPEB liabilities was not reported as expenditures in the governmental funds.

	3,147,862
--	-----------

Pension expenses were reported in the Government-Wide Statement of Activities, but they did not require the use of current financial resources. Therefore, the increase in net pension liabilities was not reported as expenditures in the governmental funds.

	11,229,944
--	------------

The fund financial statements record interest expenditures on the current financial resources measurement focus whereas the Government-Wide financial statements recognize interest expense on the accrual basis. The reconciling amount was the change in accrued interest from the prior year.

	(46,254)
--	----------

Long-term compensated absences expense was reported in the Government-Wide Statement of Activities, but it did not require the use of current financial resources. Therefore, the decrease in long-term compensated absences was not reported as an expenditure in the governmental funds.

	20,333
--	--------

Repayment of debt principal was an expenditure in the governmental funds, but the repayment reduced long-term liabilities in the Government-Wide Statement of Net Position.

	2,893,490
--	-----------

Internal service funds were used by management to charge the costs of certain activities, such as insurance, to individual funds. The net income of the internal service funds was reported with governmental activities.

	(2,442,316)
--	-------------

Change in Net Position of Governmental Activities \$ 31,378,715

The accompanying notes are an integral part of these financial statements.

City of Huntington Park  
**PROPRIETARY FUND FINANCIAL STATEMENTS**  
June 30, 2023

Enterprise Funds are used to account and report activities for which fees are charged to external users for goods and/or services.

**Enterprise Funds include:**

***Water Enterprise Fund*** – To account for the operations of the water utility system.

***Sewer Enterprise Fund*** – To account for the activities of sewer utility services provided to the residents of the City.

**Nonmajor Enterprise Funds include:**

***Solid Waste Management Fund*** – To account for the activities of solid waste management services to the residents of the City.

Internal Service Funds account for financing of goods and services provided by one department to other departments of the City.

The accompanying notes are an integral part of these financial statements.

City of Huntington Park  
**Statement of Net Position**  
**Proprietary Funds**  
June 30, 2023

	Business-Type Activities			Total	Governmental
	Water Enterprise Fund	Sewer Enterprise Fund	Nonmajor Enterprise Fund (Solid Waste)		Internal Service Funds
<b>ASSETS</b>					
Current assets:					
Cash and investments	\$ 89,962	\$ 810,080	\$ 1,116,384	\$ 2,016,426	\$ 1,721,046
Accounts receivable	1,724,805	116,826	8,935	1,850,566	14,149
Total current assets	1,814,767	926,906	1,125,319	3,866,992	1,735,195
Non-current assets:					
Capital Assets:					
Nondepreciable	1,796,788	4,328,454	-	6,125,242	-
Depreciable	10,482,439	1,482,822	-	11,965,261	313,163
Total non-current assets	12,279,227	5,811,276	-	18,090,503	313,163
Total assets	14,093,994	6,738,182	1,125,319	21,957,495	2,048,358
<b>DEFERRED OUTFLOWS OF RESOURCES</b>					
Pension related deferred outflows of resources	294,376	1,799	18,521	314,696	128,090
OPEB related deferred outflows of resources	252,437	14,292	16,509	283,238	31,314
Total deferred outflows of resources	546,813	16,091	35,030	597,934	159,404
<b>LIABILITIES</b>					
Current Liabilities:					
Accounts payable	401,816	9,226	25,573	436,615	99,777
Accrued payroll	2,711	-	-	2,711	3,596
Deposits payable	875,714	-	26,854	902,568	-
Due to other funds	200,000	-	-	200,000	-
Compensated absences payable, due in one year	9,160	200	1,099	10,459	510
Claims payable, due in one year	-	-	-	-	3,894,100
Lease liabilities, due in one year	1,943	-	-	1,943	-
Total current liabilities	1,491,344	9,426	53,526	1,554,296	3,997,983
Non-current liabilities:					
Compensated absences, due in more than one year	36,641	799	4,395	41,835	2,040
Claims payable, due in more than one year	-	-	-	-	5,533,924
Aggregate net pension liabilities	945,884	22,459	51,930	1,020,273	533,330
Net OPEB liabilities	723,545	40,964	47,320	811,829	89,750
Total non-current liabilities	1,706,070	64,222	103,645	1,873,937	6,159,044
Total liabilities	3,197,414	73,648	157,171	3,428,233	10,157,027
<b>DEFERRED INFLOWS OF RESOURCES</b>					
Pension related deferred inflows of resources	75,698	-	4,973	80,671	29,561
OPEB related deferred inflows of resources	516,126	29,221	33,755	579,102	64,022
Total deferred inflows of resources	591,824	29,221	38,728	659,773	93,583
<b>NET POSITION</b>					
Net investment in capital assets	12,279,227	5,811,276	-	18,090,503	313,163
Unrestricted	(1,427,658)	840,128	964,450	376,920	(8,356,011)
Total net position	\$ 10,851,569	\$ 6,651,404	\$ 964,450	\$ 18,467,423	\$ (8,042,848)

The accompanying notes are an integral part of these financial statements.

City of Huntington Park  
**Statement of Revenues, Expenses, and Changes in Net Position**  
**Proprietary Funds**  
June 30, 2023

	Business-Type Activities			Total	Governmental
	Water Enterprise Fund	Sewer Enterprise Fund	Nonmajor Enterprise Fund (Solid Waste)		Internal Service Funds
<b>REVENUES</b>					
Charges for services	\$ 5,038,012	\$ 271,141	\$ 114,233	\$ 5,423,386	\$ 7,219,166
Miscellaneous operating revenue	65,052	-	-	65,052	-
Total operating revenues	<u>5,103,064</u>	<u>271,141</u>	<u>114,233</u>	<u>5,488,438</u>	<u>7,219,166</u>
<b>OPERATING EXPENSES</b>					
Personal services	130,887	(1,094)	50,823	180,616	337,718
Contractual services	1,499,124	176,874	-	1,675,998	1,339,845
Purchased water, materials and supplies	3,528,200	-	3,044	3,531,244	729,040
Insurance	61,587	667	660	62,914	7,264,479
Depreciation	443,509	37,094	-	480,603	16,258
Total Operating Expenses	<u>5,663,307</u>	<u>213,541</u>	<u>54,527</u>	<u>5,931,375</u>	<u>9,687,340</u>
Operating income (loss)	<u>(560,243)</u>	<u>57,600</u>	<u>59,706</u>	<u>(442,937)</u>	<u>(2,468,174)</u>
<b>NON-OPERATING REVENUES</b>					
Interest income	13,304	9,010	12,753	35,067	25,858
Total non-operating revenue	<u>13,304</u>	<u>9,010</u>	<u>12,753</u>	<u>35,067</u>	<u>25,858</u>
<b>Income (loss) before contributions and transfers</b>	<u>(546,939)</u>	<u>66,610</u>	<u>72,459</u>	<u>(407,870)</u>	<u>(2,442,316)</u>
Change in net position	<u>(546,939)</u>	<u>66,610</u>	<u>72,459</u>	<u>(407,870)</u>	<u>(2,442,316)</u>
<b>NET POSITION</b>					
Beginning of year	11,398,508	6,584,794	891,991	18,875,293	(5,600,532)
End of year	<u>\$ 10,851,569</u>	<u>\$ 6,651,404</u>	<u>\$ 964,450</u>	<u>\$ 18,467,423</u>	<u>\$ (8,042,848)</u>

The accompanying notes are an integral part of these financial statements.

City of Huntington Park  
**Statement of Cash Flows**  
**Proprietary Funds**  
June 30, 2023

	Business-Type Activities			Total	Governmental
	Water Enterprise Fund	Sewer Enterprise Fund	Nonmajor Enterprise Fund (Solid Waste)		Internal Service Funds
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>					
Receipts from tenants, customers and users	\$ 5,238,404	\$ 310,661	\$ 129,052	\$ 5,678,117	\$ 7,205,326
Payments to suppliers	(5,314,753)	(234,917)	4,220	(5,545,450)	(6,931,898)
Payments to employees	(360,777)	(4,559)	(62,754)	(428,090)	(419,684)
Net cash provided by (used in) operating activities	(437,126)	71,185	70,518	(295,423)	(146,256)
<b>CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES</b>					
Payment to other funds	200,000	-	-	200,000	-
Net cash provided by (used in) noncapital financing activities	200,000	-	-	200,000	-
<b>CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES</b>					
Acquisition of capital assets	(764,675)	-	-	(764,675)	(277,274)
Net cash (used in) capital and related financing activities	(764,675)	-	-	(764,675)	(277,274)
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>					
Interest received	13,304	9,010	12,753	35,067	25,858
Net cash provided by investing activities	13,304	9,010	12,753	35,067	25,858
Net increase (decrease) in cash and investments	(988,497)	80,195	83,271	(825,031)	(397,672)
<b>CASH AND INVESTMENTS</b>					
Beginning of year	1,078,459	729,885	1,033,113	2,841,457	2,118,718
End of year	\$ 89,962	\$ 810,080	\$ 1,116,384	\$ 2,016,426	\$ 1,721,046

The accompanying notes are an integral part of these financial statements.

City of Huntington Park  
**Statement of Cash Flows (Continued)**  
**Proprietary Funds**  
June 30, 2023

	Business-Type Activities			Total	Governmental
	Water Enterprise Fund	Sewer Enterprise Fund	Nonmajor Enterprise Fund (Solid Waste)		Internal Service Funds
<b>RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED BY OPERATING ACTIVITIES</b>					
Operating income (loss)	\$ (560,243)	\$ 57,600	\$ 59,706	\$ (442,937)	\$ (2,468,174)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities					
Depreciation expense	443,509	37,094	-	480,603	16,258
(Increase) decrease in					
Accounts receivable	135,340	2,426	14,819	152,585	(13,840)
Deferred outflows of resources - pension and OPEB	(105,385)	3,629	(7,235)	(108,991)	(50,406)
Increase (decrease) in					
Accounts payable	(225,842)	(20,282)	7,924	(238,200)	(29,558)
Accrued payroll	(115)	(72)	(72)	(259)	501
Compensated absences payable	381,571	2,716	28,552	412,839	(7,367)
Claims payable	-	-	-	-	2,431,024
Aggregate net pension liability	-	-	-	-	108,207
Net OPEB liability	-	-	-	-	8,550
Deferred inflows of resources - pension and OPEB	(505,961)	(11,926)	(33,176)	(551,063)	(141,451)
Total adjustments	123,117	13,585	10,812	147,514	2,321,918
Net cash provided by (used in) operating activities	<u>\$ (437,126)</u>	<u>\$ 71,185</u>	<u>\$ 70,518</u>	<u>\$ (295,423)</u>	<u>\$ (146,256)</u>

The accompanying notes are an integral part of these financial statements.

City of Huntington Park  
**Fiduciary Fund Financial Statements**  
June 30, 2023

**Successor Agency Private-Purpose Trust Fund** – To account for the balances and transactions of the Successor Agency to the Community Development Commission of the City of Huntington Park.



City of Huntington Park  
**Statement of Changes in Fiduciary Net Position**  
**Fiduciary Fund**  
 June 30, 2023

	Successor Agency Private - Purpose Trust Fund
<b>ADDITIONS</b>	
Redevelopment Property Tax Trust Fund	\$ 1,124,546
Other revenue	<u>95</u>
Total additions	<u>1,124,641</u>
<b>DEDUCTIONS</b>	
Personnel expenses	62,230
Other expenses	2,451
Interest and fiscal charges	<u>19,752,613</u>
Total deductions	<u>19,817,294</u>
Change in net position	(18,692,653)
<b>NET POSITION</b>	
Beginning of year	<u>(286,150,017)</u>
End of year	<u>\$ (304,842,670)</u>

City of Huntington Park  
**Index to the Notes to the Basic Financial Statements**  
June 30, 2023

<b>Note 1 – Reporting Entity .....</b>	<b>25</b>
<b>Note 2 – Summary of Significant Accounting Policies .....</b>	<b>27</b>
A. Basis of Presentation .....	27
B. Basis of Accounting and Measurement Focus .....	27
C. New Accounting Pronouncement .....	31
D. Cash and Cash Equivalents .....	32
E. Investments .....	32
F. Fair Value Measurements .....	32
G. Interfund Transactions .....	33
H. Prepaid Items .....	33
I. Property Held for Resale .....	33
J. Leases .....	33
K. Capital Assets .....	33
L. Due from Other Governments .....	34
M. Deferred Outflows and Inflows of Resources .....	34
N. Claims and Judgments .....	34
O. Subscription-Based Information Technology Arrangements (SBITA) .....	35
P. Compensated Absences .....	35
Q. Pension .....	35
R. Other Postemployment Benefits (“OPEB”) Plan .....	36
S. Fund Balances .....	37
T. Use of Restricted Resources .....	38
U. Net Position Restricted by Enabling Legislation .....	38
V. Property Taxes .....	39
W. Estimates .....	39
<b>Note 3 – Other Required Disclosures .....</b>	<b>39</b>
A. Deficit Fund Balances and Net Positions .....	39
B. Expenditures in Excess of Appropriations .....	40
<b>Note 4 – Cash and Investments .....</b>	<b>40</b>
A. Demand Deposits .....	41
B. Investments .....	41
C. Risk Disclosures .....	41
<b>Note 5 – Notes Receivable .....</b>	<b>44</b>
A. Huntington Park 607, L.P. Loan .....	44
B. First Time Home Buyer Program .....	44
C. RASA Note .....	45
D. Residential Rehab Loans .....	45

City of Huntington Park  
**Index to the Notes to the Basic Financial Statements**  
 June 30, 2023

<b>Note 6 – Lease Receivable</b> .....	<b>47</b>
<b>Note 7 – Interfund Balances</b> .....	<b>47</b>
A. Due to from Other Funds.....	47
B. Transfers In/Out .....	48
<b>Note 8 – Capital Assets</b> .....	<b>49</b>
A. Governmental Activities.....	49
B. Business-Type Activities.....	50
<b>Note 9 – Long-Term Liabilities</b> .....	<b>51</b>
<b>Note 10 – Successor Agency Long-Term Liabilities</b> .....	<b>53</b>
<b>Note 11 – Subscription Liabilities</b> .....	<b>56</b>
<b>Note 12 – Pension Plans</b> .....	<b>56</b>
A. California Public Employees’ Retirement Systems.....	57
B. Retirement Enhancement Plan.....	66
<b>Note 13 – Defined Contribution Plan – Alternative Retirement Plan</b> .....	<b>73</b>
<b>Note 14 – Other Post-Employment Benefits (“OPEB”) Plan</b> .....	<b>73</b>
<b>Note 15 – Risk Management and Self Insurance Program</b> .....	<b>79</b>
<b>Note 16 – Litigations</b> .....	<b>80</b>
<b>Note 17 – Commitments and Contingencies</b> .....	<b>80</b>
<b>Note 18 – Fund Balance Classifications</b> .....	<b>81</b>
<b>Note 19 – Prior Period Adjustment</b> .....	<b>81</b>
<b>Note 20 – Subsequent Events</b> .....	<b>81</b>

City of Huntington Park  
**Notes to the Basic Financial Statements**  
June 30, 2023

**1. REPORTING ENTITY**

The City of Huntington Park (the "City") is a community located approximately six and one-half miles southeast of downtown Los Angeles, California. The City geographically encompasses approximately three square miles and has an approximate population of 55,000 residents. The City was incorporated as a general law city in 1906.

The City operates under the Council-Manager form of government, with five elected Council members served by a full-time City Manager and staff. The City provides the following services:

*Public Safety* - the City employs police officers and support staff to provide round-the-clock police services from a central station.

*Public Works (Field Services)* - The City contracts the construction and maintenance of its streets, curbs, gutters, and related public property.

*Community Services (Parks and Recreation)* - The City provides a variety of programs relating to public parks, street tree maintenance, graffiti removal and weed abatement on public right-of-way.

*Community Development* - The City provides review and plan check services to the public and others. City Departments investigate traffic related issues and other various intergovernmental project coordination.

In evaluating how to define the City for financial reporting purposes, management has considered all potential component units. The primary criteria for including a potential component unit within the reporting entity are the governing body's financial accountability and a financial benefit or burden relationship and whether it is misleading to exclude. A primary government is financially accountable and shares a financial benefit or burden relationship if it appoints a voting majority of an organization's governing body and it is able to impose its will on the organization, or if there is a potential for the organization to provide specific financial benefits to, or impose specific financial burdens on the primary government. A primary government may also be financially accountable if an organization is fiscally dependent on the primary government regardless of whether the organization has a separately elected governing board, a governing board appointed by a higher level of government, or a jointly appointed board, and there is a potential for the organization to provide specific financial benefits to, or impose specific financial burdens on the primary government.

**1. REPORTING ENTITY (Continued)**

**Blended Component Unit**

Management determined that the following component units should be blended based on the criteria above. Although the following are legally separate from the City, they have been "blended" as though they are part of the City, because the component units' governing body is substantially the same as the City's and there is a financial benefit or burden relationship between the City and the component unit. Management of the City has operational responsibilities for the component units and/or the component units provide services entirely, or almost entirely, to the City or otherwise exclusively, or almost exclusively, benefits the City, even though they do not provide services directly to it.

Included within the City's reporting entity are the Parking Authority of the City of Huntington Park (the "Parking Authority") and the Huntington Park Public Financing Authority (the "Finance Authority"). The City Council of the City of Huntington Park acts as the governing board for each of these entities. In addition, executive management activities are conducted by the City staff.

Component unit financial statements are not issued for the Parking Authority or the Finance Authority.

**Parking Authority of the City of Huntington Park**

The Parking Authority was established on June 6, 1988 by the City for the purpose of coordinating and financing public parking facilities. The City Council is the Board of Directors for the Parking Authority.

**Huntington Park Public Financing Authority**

The Financing Authority was organized on July 5, 1988 by the City, the Parking Authority and the former Community Development Commission (the "Commission"). The Financing Authority's primary purpose is to provide financing for public capital improvements to the City, Commission or Parking Authority. City Council members serve as the Board of Directors of the Financing Authority and have full accountability of fiscal matters.

## **2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

### **A. Basis of Presentation**

The City's financial statement presentation follows accounting principles generally accepted in the United States of America ("U.S. GAAP") as applicable to governments. The Governmental Accounting Standards Board ("GASB") is the accepted standard setting body for governmental accounting and financial reporting principles.

### **B. Basis of Accounting and Measurement Focus**

The accounts of the City are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures or expenses, as appropriate. City resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

### **Government-Wide Financial Statements**

The City's Government-wide Financial Statements include a Statement of Net Position and a Statement of Activities (changes in net position). These statements present summaries of Governmental and Business-type Activities for the City.

These statements are presented on an "economic resources" measurement focus and the accrual basis of accounting. Accordingly, all of the City's assets and liabilities, including capital assets and infrastructure, as well as long-term debt, are included in the accompanying Statement of Net Position. The Statement of Activities presents changes in net position. Under the accrual basis of accounting, revenues are recognized when earned and expenses are recognized in the period in which the liability is incurred. The Statement of Activities demonstrates the degree to which the direct expenses of a given function are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function. The types of program revenues for the City are reported in three categories: 1) charges for services, 2) operating grants and contributions, and 3) capital grants and contributions. Charges for services include revenues from customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function. Grants and contributions include revenues restricted to meeting the operational or capital requirements of a particular function. Taxes and other revenues not properly included among program revenue are reported as general revenues.

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**  
**B. Basis of Accounting and Measurement Focus (Continued)**

**Government-Wide Financial Statements (Continued)**

Certain eliminations have been made in regards to interfund activities, payables, and receivables. Internal balances and interfund charges in the Government-wide Financial Statements have been eliminated, except those between governmental and business-type activities.

**Fund Financial Statements**

To ensure the proper identification of individual revenue sources and expenditures made from those revenues, the City's accounts are organized on the basis of individual funds, each of which is considered a separate accounting entity. Each fund's operations are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures or expenses, as appropriate. The City's resources are accounted for in these individual funds based on the purposes for which they are to be spent and the means by which spending activities are controlled.

**Governmental Fund Financial Statements**

Governmental Fund Financial Statements include a Balance Sheet and a Statement of Revenues, Expenditures and Changes in Fund Balances for all major governmental funds and aggregated nonmajor governmental funds. An accompanying schedule is presented to reconcile and explain the differences in fund balances as presented in these statements to the net position presented in the Government-Wide Financial Statements. The City has presented all major funds that met the criteria under GASB Statement No. 34.

All governmental funds are accounted for on a "current financial resources" measurement focus and the modified accrual basis of accounting. Accordingly, only current assets, deferred outflows of resources, current liabilities and deferred inflows of resources, are generally included on the balance sheets. The reported fund balance is the net current assets, which is considered only to be a measure of available spendable resources. Governmental fund operating statements present a summary of sources and uses of available spendable resources during a period by presenting increases and decreases in current assets. Under modified accrual basis of accounting, revenues are recognized in the accounting period in which they both become "measurable" and "available" to finance expenditures of the current period. Accordingly, revenues are recorded when received in cash, except that revenues subject to accrual (generally 60-days after year-end) are recognized when due.

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**  
**B. Basis of Accounting and Measurement Focus (Continued)**

**Government-Wide Financial Statements (Continued)**

Those revenues susceptible to accrual are property taxes, sales taxes, transient occupancy taxes, utility user taxes, property transfer taxes, interest revenues, and intergovernmental revenues. Fines, licenses, use of property and permit revenues are not susceptible to accrual because they generally are not measurable until received in cash.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred, except for principal and interest on general long-term obligations which are recognized when due. Because of their current financial resources focus, expenditure recognition for governmental fund types excludes amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund expenditures or fund liabilities.

The City reports the following major governmental funds:

- General Fund – This fund is the City's primary operating fund. It accounts for all financial resources of the City, except those required to be accounted for in another fund.
- HUD Home Program Special Revenue Fund – This fund is used to account for housing and community development projects. Financing is provided by federal grants received from Department of Housing and Community Development Home Program.
- Employees' Retirement Fund – To account for the receipt of property taxes allocated for pension obligations.
- American Rescue Plan Act (ARPA) Fund – This fund is used to account for ARPA activities and projects.
- City Wide Construction in Progress Fund – To account for City's CIP projects and activities.

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**  
**B. Basis of Accounting and Measurement Focus (Continued)**

**Proprietary Fund Financial Statements**

Proprietary Fund Financial Statements include a Statement of Net Position, a Statement of Revenues, Expenses, and Changes in Net Position and a Statement of Cash Flows. All proprietary fund types are accounted for using the accrual basis of accounting, similar to the Government-Wide Financial Statements. Revenues are recognized when earned, and expenses are recognized when incurred. Proprietary funds are accounted for on the economic resources measurement focus, which means that all assets, deferred outflows of resources and all liabilities and deferred inflows of resources associated with their activity are included in the Statement of Net Position.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the City's proprietary funds are charges to customers for services. Operating expenses include the cost of services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

The City reports the following major enterprise funds:

Water Enterprise Fund – This fund is used to account for the operations of the water utility system.

Sewer Enterprise Fund – This fund is used to account for the activities of sewer utility services provided to the residents and businesses of the City.

The City's Internal Service Funds are presented in the Proprietary Funds Financial Statements. Because the principal users of the internal services are the City's governmental activities, the financial statements of the internal service funds are consolidated into the governmental activities column when presented in the Government-wide Financial Statements. To the extent possible, the cost of these services is reported in the appropriate functional activity.

Internal Service Funds are used to account for the financing of goods or services provided by one department or agency to other City departments or agencies on a cost-reimbursement basis. The City uses internal service funds to account for fleet maintenance, vehicle and equipment replacement, self-insurance, employee benefits and other post-employment benefits activities.

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**B. Basis of Accounting and Measurement Focus (Continued)**

**Fiduciary Fund Financial Statements**

- Successor Agency Private Purpose Trust Fund - This is a fiduciary fund type used by the City by using "economic resources" measurement focus and accrual basis of accounting. This fund reports the assets, deferred outflows of resources, liabilities and activities of the Successor Agency to the Community Development Commission. Unlike the limited reporting typically utilized for Agency Funds, the Private Purpose Trust Fund reports a Statement of Fiduciary Net Position and a Statement of Changes in Fiduciary Net Position.

The City, as the Successor Agency to the City's former Community Development Commission (the "Successor Agency"), serves in a fiduciary capacity, as custodian for the assets and to wind down the affairs of the former Community Development Commission. Its assets are held in trust for the benefit of the taxing entities within the former Community Development Commission's boundaries and as such, are not available for the use of the City.

**C. New Accounting Pronouncement**

*Adopted*

Adopted Statement No. 91, *Conduit Debt Obligations*. GASB Statement No. 91 clarifies the definition of conduit debt and establishes new recognition, measurement, and disclosure requirements. The implementation of this statement had no material impact to the City's financial statements.

Statement No. 94, *Public-Private and Public-Public Partnerships and Availability Payment Arrangements*. GASB Statement No. 94 establishes standards for public-private and public-public partnerships (PPPs) and availability payment arrangements. A PPP is an arrangement in which a government contracts with an operator to provide public services by conveying control of the right to operate or use a nonfinancial asset, such as infrastructure or other capital asset (the underlying PPP asset), for a period of time in an exchange or exchange-like transaction. An availability payment arrangement is an arrangement in which a government compensates an operator for services that may include designing, constructing, financing, maintaining, or operating an underlying nonfinancial asset for a period of time in an exchange or exchange-like transaction. The City determined that they have no PPPs or availability payment arrangements at this time.

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**C. New Accounting Pronouncement (Continued)**

Statement No. 96, *Subscription-Based Information Technology Arrangements (SBITA)*. GASB Statement No. 96 defines such arrangements as contracts that convey control of the right to use another party's information technology software, alone or in combination with tangible capital assets, as specified in the contract for a period of time in an exchange or exchange-like transaction. With the implementation of this statement, the City determined that they have no SBITA to report at this time.

**D. Cash and Cash Equivalents**

For the purpose of the statement of cash flows, the City considers cash and cash equivalents as cash on hand, demand deposits, and short-term investments with original maturity of three months or less from the date of acquisition. Because the proprietary funds participate in the City's investment pool, funds are available as needed. Accordingly, all amounts are reported as cash and cash equivalents.

**E. Investments**

The City reports investments at fair value.

**F. Fair Value Measurements**

U.S. GAAP establishes a framework for measuring fair value and establishes disclosure about fair value measurement. Investments, unless otherwise specified, recorded at fair value in the financial statements, are categorized based upon the level of judgment associated with the inputs used to measure their fair value. Levels of inputs are as follows:

Level 1 - Inputs are unadjusted, quoted prices for identical assets or liabilities in active markets at the measurement date.

Level 2 - Inputs, other than quoted prices included in Level 1 that are observable for the assets or liabilities through corroboration with market data at the measurement date.

Level 3 - Unobservable inputs that reflect management's best estimate of what market participants would use in pricing the assets or liabilities at the measurement date.

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**G. Interfund Transactions**

With Council and/or management approval, resources may be transferred from one City fund to another. Transfers are used to (1) move revenues from the fund that statute or budget requires to collect them to the fund that statute or budget requires to expend them, and (2) use unrestricted revenues collected in the General Fund to finance various programs accounted for in other funds in accordance with budgetary authorizations.

**H. Prepaid Items**

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.

**I. Property Held for Resale**

Property held for resale is carried at the lower of cost or market, but no greater than the estimated net realizable value.

**J. Leases**

A lease is defined as a contract that conveys control of the right to use another entity's nonfinancial asset (the underlying asset) as specified in the contract for a period of time in an exchange or exchange-like transaction. As a lessor, the City recognizes a lease receivable and a deferred inflow of resources at the commencement of the lease term, with certain exceptions for leases of assets held as investments, certain regulated leases, short-term leases, and leases that transfer ownership of the underlying asset.

**K. Capital Assets**

Capital assets purchased or acquired with an original cost of \$5,000 or more are reported at historical cost or estimated historical cost. For infrastructure, the City capitalized those projects exceeding \$25,000 and having a useful life greater than one year. Contributed assets are reported at acquisition value as of the date received. Additions, improvements and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred.

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**K. Capital Assets (Continued)**

Provision for depreciation on all capital assets is computed using the straight-line method over the following estimated useful lives:

	<u>Years</u>
Buildings	40
Vehicles	5-10
Furniture, fixtures, and equipment	5-40
Pavement system	40
Sidewalk, curb, and gutters	40
Traffic signals	20
Street lights	20
Improvements	20-30
Sewer and storm drains	60
Water mains and pumps	60

**L. Due from Other Governments**

The amounts recorded as due from other governments include sales taxes, property taxes, and grant revenues collected or provided by federal, state, county and city governments which are unremitted to the City as of June 30, 2023.

**M. Deferred Outflows and Inflows of Resources**

The financial statement reports separate sections for deferred outflows of resources and deferred inflows of resources, when applicable.

**Deferred Outflows of Resources** represent outflows of resources (consumption of net position) that apply to future periods and that, therefore, will not be recognized as an expense until that time.

**Deferred Inflows of Resources** represent inflows of resources that apply to future periods and that, therefore, are not recognized as revenue until that time.

**N. Claims and Judgments**

Claims and judgments are recognized when it is probable that a liability has been incurred and the amount of loss can be reasonably estimated. Claims and judgements are reported under the Liability Insurance/Workers' Compensation Internal Service Fund. For presentation in the Statement of Net Position, claims and judgments are included as noncurrent liabilities separated between the amounts due within one year and amounts due in more than one year. The short-term liability, which will be liquidated with expendable available financial resources, is the amount of settlement and needed reserves, but unpaid, related to claims and judgments entered.

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**O. Subscription-Based Information Technology Arrangements (SBITA)**

A SBITA is a contract that conveys control of the right to use another party's (a SBITA vendor's) IT software, alone or in combination with tangible capital assets (the underlying IT assets), as specified in the contract for a period of time in an exchange or exchange-like transaction. To determine whether a contract conveys control of the right to use the underlying IT assets, the City assesses whether it has both of the following: a. The right to obtain the present service capacity from the use of the underlying IT assets as specified in the contract, and b. The right to determine the nature and manner of use of the underlying IT assets as specified in the contract.

The City recognizes a subscription liability and an intangible right-to-use asset (subscription asset), except short-term SBITAs. The subscription liability is measured at the present value of subscription payments expected to be made during the subscription term. The subscription asset is measured as the sum of the following, a. The amount of the initial measurement of the subscription liability, b. Payments associated with the SBITA contract made to the SBITA vendor at the commencement of the subscription term, if applicable, and c. Capitalizable initial implementation costs less any SBITA vendor incentives.

**P. Compensated Absences**

The short-term portion of compensated absences is determined to be the amount due to employees for future absences, which is attributable to services already rendered, and which is expected to be paid during the next fiscal year. For employees chargeable to enterprise operations, both short-term and long-term portions of compensated absences are reflected in the Proprietary Funds. Compensated absences are funded by each fund based on the respective share of the liability. The liability for Governmental Activities is primarily liquidated from the General Fund while the liability for Business-type Activities is liquidated from the enterprise funds.

**Q. Pension**

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the plans and additions to/deductions from the plans' fiduciary net position have been determined on the same basis as they are reported by the plans. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with benefit terms. Investments are reported at fair value.

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**Q. Pension (Continued)**

The following timeframes are used for pension reporting:

CalPERS

Valuation Date	June 30, 2021
Measurement Date	June 30, 2022
Measurement Period	July 1, 2021 to June 30, 2022

PARS

Valuation Date	June 30, 2022
Measurement Date	June 30, 2023
Measurement Period	July 1, 2022 to June 30, 2023

Gains and losses related to changes in total pension liability and fiduciary net position are recognized in pension expense systematically over time. The first amortized amounts are recognized in pension expense for the year the gain or loss occurs. The remaining amounts are categorized as deferred outflows and deferred inflows of resources related to pensions and are to be recognized in future pension expense. The amortization period differs depending on the source of the gain or loss. The difference between projected and actual earnings is amortized straight-line over 5 years. All other amounts are amortized straight-line over the average expected remaining service lives of all members that are provided with benefits (active, inactive, and retired) as of the beginning of the measurement period.

**R. Other Postemployment Benefits (“OPEB”) Plan**

For purposes of measuring the OPEB liability, deferred outflows of resources and deferred inflows of resources related to OPEB, and OPEB expense, information about the fiduciary net position of the City's OPEB plan and additions to/deductions from the OPEB plan's fiduciary net position have been determined on the same basis as they are reported by the plans (Note 14). For this purpose, the OPEB Plan recognizes benefit payments when due and payable in accordance with benefit terms. Investments are reported at fair value.

The following timeframes are used for OPEB reporting:

OPEB

Valuation Date	June 30, 2021
Measurement Date	June 30, 2022
Measurement Period	July 1, 2021 to June 30, 2022

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**R. Other Postemployment Benefits (“OPEB”) Plan (Continued)**

Gains and losses related to changes in total OPEB liability and fiduciary net position are recognized in OPEB expense systematically over time. The first amortized amounts are recognized in OPEB expense for the year the gain or loss occurs. The remaining amounts are categorized as deferred outflows and deferred inflows of resources related to OPEB and are to be recognized in future OPEB expense. The amortization period differs depending on the source of the gain or loss. The difference between projected and actual earnings is amortized straight-line over 5 years. All other amounts are amortized straight-line over the average expected remaining service lives of all members that are provided with benefits (active, inactive, and retired) at the beginning of the measurement period.

**S. Fund Balances / Net Position**

The fund balance reported in the financial statements is categorized into five components whereby each component identifies the extent to which the City is bound to honor constraints on the specific purposes for which amounts in the fund can be spent. The five components of fund balance are as follows:

Nonspendable: Resources that are 1) not in spendable form, such as inventories, prepaid items, long-term receivables, or non-financial assets held for resale, or 2) required to be maintained intact such as an endowment.

Restricted: Resources that are subject to externally enforceable legal and contractual restrictions. These restrictions would be either 1) externally imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulations of other governments or 2) imposed by law through constitutional provisions or enabling legislation. All special revenue funds are considered restricted when they have positive fund balances.

Committed: Resources that are constrained to specific purposes by a formal action of the City Council, such as an ordinance or resolution. The constraint remains binding unless removed in the same formal manner by the City Council. Council action to commit fund balance must occur within the fiscal reporting period while the amount committed may be determined subsequently.

Assigned: Resources that are constrained by the City's intent to be used for specific purposes, but that are neither restricted nor committed. The City Council designates to the Finance Director/Treasurer the responsibility and accountability for ensuring the adequacy and sufficiency of Assigned Fund Balances.

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**S. Fund Balances / Net Position (Continued)**

Unassigned: Within the General Fund, the residual resources, either positive or negative, in excess of what can be properly classified in one of the other four fund balance categories are reported as unassigned. Within all other governmental funds, the negative residual resources in excess of what can be properly classified as nonspendable, restricted, committed, or assigned are reported as unassigned.

In the Government-Wide Financial Statements, net position of the City includes the following categories:

*Net investment in capital assets* - This category groups all capital assets, including infrastructure, into one component of net position. Accumulated depreciation and the outstanding balances of debt that are attributable to the acquisition, construction, or improvement of these assets reduce this category.

*Restricted net position* - This category presents external restrictions imposed by creditors, grantors, contributors, or laws or regulations of other governments, and restrictions imposed by law through constitutional provisions or enabling legislation.

*Unrestricted net position* - This resulting category presents the remaining City net position, and this measure of equity is unrestricted, legally or otherwise.

**T. Use of Restricted Resources**

When both restricted and unrestricted resources are available for use, the City's policy is to use restricted resources first, and then unrestricted resources as they are needed. Further, when the components of unrestricted fund balance can be used for the same purpose, the City uses the unrestricted resources in the following order: committed, assigned, and unassigned.

**U. Net Position Restricted by Enabling Legislation**

The government-wide statement of net position reports \$26,979,436 of restricted net position, of which \$14,020,035 is restricted by voter approval, which was derived from voter approved special tax levies to pay for retirement costs.

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**V. Property Taxes**

Under California law, property taxes are assessed and collected by the counties up to 1 percent of assessed value, plus other increases approved by the voters. The property taxes go into the County of Los Angeles pool, and are then allocated to the cities based on complex formulas. Accordingly, the City accrues only those taxes, which are received from the County within sixty days after year-end.

Lien Date	January 1
Levy Date	July 1
Due Dates	November 1 and February 1
Collection Dates	December 10 and April 10

**W. Estimates**

The preparation of financial statements in accordance with U.S. GAAP requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

**3. OTHER REQUIRED DISCLOSURES**

**A. Deficit Fund Balances and Net Positions**

The following funds had a deficit Fund Balance/Net Position at June 30, 2023:

Major Funds		
City Wide Contrctruction in Progress	\$	(689,569)
Non-major Funds		
Asset Forfeiture Fund		(87,123)
Art in Public Places Fund		(7,268)
Homeland Security Fund		(164,912)
Development Block Grant		(82,974)
Home ARP Grant		(44,931)
Internal Service Funds		
Liability Insurance/Workers' Compensation		(8,532,169)
Fiduciary Fund		
Successor Agency Private-Purpose Trust Fund		(304,842,670)

In the Government-Wide Financial Statements, the City had a deficit unrestricted net position at June 30, 2023 in governmental activities in the amount of \$(71,017,389), of which \$50,803,528 and \$34,982,307 were attributed to aggregate net pension liabilities and net OPEB liabilities, and related deferred outflow and inflows of resources. The deficits will be eliminated by revenues made available in subsequent periods.

The Successor Agency Private-Purpose Trust fund deficit will be eliminated by the California Department of Finance (the "DOF") Recognized Obligation Payments Schedule (the "ROPS") payments.

City of Huntington Park  
**Notes to the Basic Financial Statements**  
 June 30, 2023

**3. OTHER REQUIRED DISCLOSURES (Continued)**

**B. Expenditures in Excess of Appropriations**

The following funds had expenditures in excess of appropriations for the year ended June 30, 2023:

Fund	Appropriations	Expenditures	Excess of Expenditures over Appropriations
<b>Major Funds:</b>			
<b>General Fund:</b>			
Public Safety	\$ 16,843,000	\$ 21,037,971	\$ (4,194,971)
Community development	2,045,200	3,411,751	(1,366,551)
Principal retirement	-	49,496	(49,496)
Interest and fiscal charges	-	2,649	(2,649)
Transfers Out	-	3,489,776	(3,489,776)
<b>Employees Retirement Fund:</b>			
Principal retirement	-	1,950,000	(1,950,000)
Interest and fiscal charges	-	447,323	(447,323)
<b>American Rescue Plan Act:</b>			
General government	-	3,548,631	(3,548,631)
Transfers Out	-	3,042,655	(3,042,655)
<b>City Wide CIP:</b>			
Community services	-	88,375	(88,375)
Capital Outlay	-	12,887,124	(12,887,124)

**4. CASH AND INVESTMENTS**

Cash and investments are classified in the accompanying financial statements as follows:

	Government-Wide Statement of Net Position			Fiduciary Fund Statement of Net Position	
	Governmental Activities	Business-Type Activities	Total	Net Position	Total
Cash and investments	\$ 67,078,236	\$ 2,016,426	\$ 69,094,662	\$ 1,196,324	\$ 70,290,986

Cash and investments consisted of the following at June 30, 2023:

<b>CASH</b>	
Petty cash	\$ 1,500
Demand deposits	15,666,909
<b>Total cash</b>	<u>15,668,409</u>
<b>INVESTMENTS</b>	
Local Agency Investment Fund	54,622,577
<b>Total cash and investments</b>	<u>\$ 70,290,986</u>

**4. CASH AND INVESTMENTS (Continued)**

**A. Demand Deposits**

The carrying amounts of the City's demand deposits were \$15,666,909 at June 30, 2023. Bank balances at that date were \$18,349,396, the total amount of which was collateralized or insured with securities held by the pledging financial institutions in the City's name as discussed below. The difference between the carrying amount and bank balances represents outstanding checks, deposits in transit, and other reconciling items.

The California Government Code requires California banks and savings and loan associations to secure the City's cash deposits by pledging securities as collateral. This Code states that collateral pledged in this manner shall have the effect of perfecting a security interest in such collateral superior to those of a general creditor. Thus, collateral for cash deposits is considered to be held in the City's name.

The market value of pledged securities must equal at least 110% of the City's cash deposits. California law also allows institutions to secure City's deposits by pledging first trust deed mortgage notes having a value of 150% of the City's total cash deposits. The City may waive collateral requirements for cash deposits, which are fully insured up to \$250,000 by the Federal Deposit Insurance Corporation ("FDIC").

The City follows the practice of pooling cash and investments of all funds, except for funds required to be held by fiscal agents under the provisions of bond indentures. Interest income earned on pooled cash and investments is allocated on an accounting period basis to the various funds based on the period-end cash and investment balances. Interest income from cash and investments with fiscal agents is credited directly to the related fund.

**B. Investments**

**Investments Authorized by the California Government Code and the City's Investment Policy**

The City's investment policy only allows investments in the Local Agency Investment Fund ("LAIF").

**C. Risk Disclosures**

**Disclosures Related to Interest Rate Risk**

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

**4. CASH AND INVESTMENTS (Continued)**  
**C. Risk Disclosures (Continued)**

**Disclosures Related to Interest Rate Risk (Continued)**

It is the City's policy to manage its exposure to interest rate risk by purchasing a combination of shorter-term and longer-term investments and by timing cash flows from maturities so that a portion of the portfolio is maturing or coming close to maturity over time as necessary to provide the cash flow and liquidity needed for operations. Funds held by fiscal agent are invested pursuant to the terms of debt covenants and cash flow is managed as necessary to meet debt service obligations.

**Disclosures Relating to Credit Risk**

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. Presented below is the minimum rating required (where applicable) by the California Government Code, debt agreements and the City's investment policy and the actual rating as of year-end for each investment type:

Investment Type	Value	Minimum Legal Rating	Not Rated
Local Agency Investment Fund (LAIF)	\$ 54,622,577	N/A	\$ 54,622,577

**Concentration of Credit Risk**

The City's investment policy contains no limitations on the amount that can be invested in any one issuer beyond that stipulated by the California Government Code. At June 30, 2023, there were no investments in any one issuer (other than U.S. Treasury securities, mutual funds, and external investment pools) that represent 5% or more of the City's total investments.

**Custodial Credit Risk**

Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, the City will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, the City will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The California Government Code and the City's investment policy do not contain legal or policy requirements that would limit the exposure to custodial credit risk for deposits or investments, other than the provision for deposits.

4. CASH AND INVESTMENTS (Continued)  
C. Risk Disclosures (Continued)

**Investment in State Investment Pool (“LAIF”)**

The City is a voluntary participant in the LAIF that is regulated by California Government Code Section 16429 under the oversight of the Treasurer of the State of California. LAIF is not registered with the Securities and Exchange Commission. The fair value of the City's investment in this pool is reported in the accompanying financial statements at amounts based upon the City's pro-rata share of the value provided by LAIF for the entire LAIF portfolio (in relation to the amortized cost of that portfolio). LAIF determines fair value on its investment portfolio based on market quotations for those securities where market quotations are readily available and based on amortized cost or best estimate for those securities where market value is not readily available (Level 2). The balance available for withdrawal is based on the accounting records maintained by LAIF, which are recorded on an amortized cost basis.

The City's investments with LAIF at June 30, 2023, included a portion of the pooled funds invested in Structured Notes and Asset-Backed Securities. As of June 30, 2023, LAIF had invested 2.78% of the pool investment funds in Structured Notes and Asset-Backed Securities.

Structured Notes: Debt securities (other than asset-backed securities) whose cash flow characteristics (coupon rate, redemption amount, or stated maturity) depend upon one or more indices and /or that have embedded forwards or options.

Asset-Backed Securities: Generally mortgage-backed securities that entitle their purchasers to receive a share of the cash flows from a pool of assets such as principal and interest repayments from a pool of mortgages (for example, Collateralized Mortgage Obligations) or credit card receivables.

City of Huntington Park  
**Notes to the Basic Financial Statements**  
June 30, 2023

**5. NOTES RECEIVABLE**

At June 30, 2023, the City had \$7,641,163 in various notes receivable as follows:

	<u>Notes Receivable</u>	<u>Allowance</u>	<u>Notes Recievables, net</u>
<b>GOVERNMENTAL ACTIVITIES</b>			
General Fund:			
Huntington Park 607, L.P.	\$ 1,900,000	\$ (1,900,000)	\$ -
RASA	100,000	(100,000)	-
Total General Fund	<u>2,000,000</u>	<u>(2,000,000)</u>	<u>-</u>
HUD Home Program Special Revenue Fund:			
First Time Home Buyer Program	152,750	-	152,750
RASA	700,380	-	700,380
Residential Rehab	6,626,965	-	6,626,965
Total HUD Home Program	<u>7,480,095</u>	<u>-</u>	<u>7,480,095</u>
Community Development Block Grant: (CDBG)			
Special Revenue Fund:			
First Time Home Buyer	35,000	-	35,000
Residential Rehab	16,609	-	16,609
Total CDBG	<u>51,609</u>	<u>-</u>	<u>51,609</u>
HUD Social Security Grant Special Revenue Fund			
Macro Loan Program	9,459	-	9,459
CalHome Fund			
CalHome Loan Program	100,000	-	100,000
<b>Total Governmental Activities</b>	<u>\$ 9,641,163</u>	<u>\$ (2,000,000)</u>	<u>\$ 7,641,163</u>

Interest receivable on the above loans amounted to \$2,592,174.

**A. Huntington Park 607, L.P. \$1,900,000**

On May 1, 2013, the City entered into an Affordable Housing Agreement with Huntington Park 607, L.P., a California limited partnership (the "Owner") in the amount of \$1,900,000 in order to assist the owner to acquire and rehabilitate that certain property located in the City to provide affordable housing to the residents. The principal outstanding as of June 30, 2023 was \$1,900,000 with an offset of allowance for uncollectible notes in the fund financial statements and in the Government-Wide financial statements.

**B. First Time Home Buyer Program (the "Program"):**

The Program is a second silent mortgage loan program designed to assist qualified low-income individuals with the purchase of their first home. Program assistance is limited to \$500,000 (inclusive of applicable program fees) or the lesser amount (with zero percent interest) necessary to provide the "gap" assistance required to meet the Program's front-end ratio requirements of 25% to 35%, whichever is lower. The Program is no longer offered by the City. The principal balance outstanding at June 30, 2023 was \$187,750.

**5. NOTES RECEIVABLE (Continued)**

**C. RASA Note**

In October 2001, the City entered into an agreement with RASA limited partnership ("RASA") whereby the RASA received \$700,000 for development costs of certain housing projects associated with the HOME Federal Program. Pursuant to this agreement, the RASA shall remit payments in annual installments commencing on January 1, 2004. Interest accrues at the rate of six percent per annum commencing January 1, 2003 until April 1, 2034. Repayment of the loan is secured by a deed of trust and net operating income generated by the Housing Project.

The note to the City is subordinate to existing senior debt obligation of RASA and not an available resource to the City. The principal balance outstanding at June 30, 2023 was \$700,380.

On October 18, 2001, the City entered into another agreement with RASA whereby in return for land disposition, it received a \$100,000 note. The \$100,000 note is subordinate to existing obligations of the developer to the County of Los Angeles. The note bears simple interest at the rate of 8.0 percent per annum from January 31, 2003 until December 31, 2047. Interest is payable annually. Principal is due and payable on or before December 31, 2047. The principal outstanding as of June 30, 2023 was \$100,000 with an offset of allowance for uncollectible notes in the fund financial statements and in the Government-Wide financial statements.

**D. Residential Rehab Loans**

This program provides financial assistance to owners of single-family homes (one to four units) for rehabilitation improvements. Loans and/or grants are provided to qualified low and moderate income households to bring assisted properties into compliance with the City's property standard.

A summary of residential rehab loans is as follows:

Oldtimers Housing Development Corporation Notes	\$ 2,600,289
Huntington Park Pacific Associates	1,944,934
LINC Community Development Corporation	1,500,000
All others under \$100,000 individually	<u>598,351</u>
<b>Total</b>	<b><u>\$ 6,643,574</u></b>

**Oldtimers Housing Development Corporation Notes:**

The City, through the former Community Development Commission of the City of Huntington Park (the "Commission"), implemented the HOME Community Housing Development Program, including authority to enter into agreements with community housing development organizations. With this authority, the

City of Huntington Park  
**Notes to the Basic Financial Statements**  
 June 30, 2023

**5. NOTES RECEIVABLE (Continued)**

**D. Residential Rehab Loans (Continued)**

**Oldtimers Housing Development Corporation Notes (Continued):**

Commission entered into various affordable housing agreements with Oldtimers Housing Development Corporation IV ("OHDC") to help the developer acquire, produce, rehabilitate, operate and manage affordable housing units within the City. Under the terms of the agreements, the Commission provided funds equal to the principal amounts of the Note which bears interest at the rate of three percent per annum, compounded annually.

The Note amount shall be paid by the OHDC's annual payment to the City of an amount equal to fifty percent (50%) of the residual receipts of the property. Below is the summary of the terms of the loans and the outstanding balances as of June 30, 2023.

Loan	Date of Loan Agreement	Principal Amount	Interest Rate	Payment Period	Outstanding Balance, June 30, 2023
1	July 12, 2006	\$ 620,848	3%	April 1, 2015 - April 1, 2061	\$ 592,389
2	August 6, 2007	223,700	3%	April 1, 2015 - April 1, 2061	223,700
3	June 2, 2008	468,000	3%	April 1, 2015 - April 1, 2061	468,000
4	January 22, 2008	1,348,000	3%	July 1, 2011 - July 1, 2063	1,316,200
					<u>\$ 2,600,289</u>

**Huntington Park Pacific Associates Note:**

On December 12, 2016, OHDC transferred the loan entered on January 22, 2008 with the original principal amount of \$2,040,715 and interest rate of 3% to Huntington Park Pacific Associates. At June 30, 2023, the outstanding balance of the loan was in the amount of \$1,944,934.

**LINC Community Development Note:**

In 2012, the City entered into a Home Investment Partnership Affordable Housing Agreement (Mosaic Gardens at Huntington Park) with LINC Community Development Corporation ("LINC CDC"). The City provided financial assistance to LINC CDC in the form of a loan of Home Program funds in the amount of \$1,500,000 with interest rate of 3% to assist LINC CDC to acquire, rehabilitate, and operate the property as a long-term affordable housing project for persons and families of extremely low and very low income at an affordable rent. At June 30, 2023, the outstanding balance of the loan was in the amount of \$1,500,000.

City of Huntington Park  
**Notes to the Basic Financial Statements**  
 June 30, 2023

**6. Lease Receivable**

As of June 30, 2023, Huntington Park, CA had 5 active leases. The leases have receipts that range from \$24,000 to \$540,420 and interest rates that range from 0.6447% to 4.6800%. As of June 30, 2023, the total combined value of the lease receivable is \$1,666,644, and the combined value of the deferred inflow of resources is \$1,463,452.

The future minimum lease payments receivable are as follows:

Fiscal Year	Governmental Activities		
	Principal Payments	Interest Payments	Total Payments
2024	\$ 569,523	\$ 61,338	\$ 630,861
2025	566,940	37,269	604,209
2026	530,181	12,358	542,539
<b>TOTALS</b>	<b>\$ 1,666,644</b>	<b>\$ 110,965</b>	<b>\$ 1,777,609</b>

Interest receivable on the above leases amounted to \$13,981.

**7. INTERFUND BALANCES**

**A. Due to/from Other Funds**

At June 30, 2023, the following funds owed \$663,170 to the General Fund:

DUE TO OTHER FUNDS	DUE FROM OTHER FUNDS
	<u>General Fund</u>
Special Revenue Funds	\$ 458,154
Projects Special Revenue Fund	932
Water Enterprise Fund	200,000
Public Safety Grants	4,083
	<u>\$ 663,169</u>

Amounts due to the General Fund are used to compensate for negative cash balances. These balances are expected to be repaid within the next fiscal year.

At June 30, 2023, the interfund balance reported in the Government-Wide Financial Statements was \$200,000 from business-type activities to governmental activities.

City of Huntington Park  
**Notes to the Basic Financial Statements**  
 June 30, 2023

**7. INTERFUND BALANCES**

**B. Transfers In/Out**

At June 30, 2023, the City had the following transfers reported in the fund financial statements:

Transfers Out	Transfers In		Total
	City Wide CIP Fund	Nonmajor Governmental Fund	
<b>Major Governmental Funds:</b>			
General Fund	\$ 3,162,290	\$ 327,486	\$ 3,489,776
American Rescue Plan Act	3,042,655	-	3,042,655
<b>Nonmajor Governmental Funds</b>			
State Gasoline Tax Fund	1,495,347	-	1,495,347
Measure R Fund	223,845	-	223,845
CFP Crosswalks Fund	1,400,297	-	1,400,297
Federal CDBG Fund	2,961,496	-	2,961,496
<b>Total</b>	<b>\$ 12,285,930</b>	<b>\$ 327,486</b>	<b>\$ 12,613,416</b>

The transfer from the General Fund to Nonmajor Governmental Funds was made to fund construction projects for crosswalks and art in public places in the Nonmajor Governmental Funds. The transfers to City- Wide CIP Fund were for the purpose of transferring CIP projects to the new fund that tracks the City's CIP projects beginning in fiscal year 2023.

City of Huntington Park  
**Notes to the Basic Financial Statements**  
June 30, 2023

**8. CAPITAL ASSETS**

**A. Governmental Activities**

A summary of changes in the capital assets for the governmental activities for the year ended June 30, 2023 is as follows:

	Balance July 1, 2022	Additions	Deletions	Reclassification	Balance June 30, 2023
<b>NON DEPRECIABLE ASSETS:</b>					
Land	\$ 5,959,656	\$ -	\$ -	\$ -	\$ 5,959,656
Intangible asset-easement	-	-	-	-	-
Construction in progress	17,143,159	12,819,395	-	(10,165,810)	19,796,744
Total nondepreciable assets	23,102,815	12,819,395	-	(10,165,810)	25,756,400
<b>DEPRECIABLE ASSETS:</b>					
Building and improvements	26,758,257	89,318	-	765,440	27,613,015
Vehicles	6,246,828	481,628	-	-	6,728,456
Property and equipment	8,995,865	335,668	-	-	9,331,533
Infrastructure					
Pavement systems	41,949,306	-	-	8,182,302	50,131,608
Sidewalk, curb, and gutter system	24,518,458	-	-	1,218,068	25,736,526
Traffic signals	7,286,630	-	-	-	7,286,630
Street lights	17,310,602	-	-	-	17,310,602
Right-to-use assets					
Lease right-to-use assets	192,680	-	-	-	192,680
Total capital assets, being depreciated	133,258,626	906,614	-	10,165,810	144,331,050
<b>LESS ACCUMULATED DEPRECIATION:</b>					
Building and improvements	(12,825,787)	-	(777,735)	-	(13,603,522)
Vehicles	(5,872,343)	-	(140,977)	-	(6,013,320)
Property and equipment	(6,940,651)	-	(564,304)	-	(7,504,955)
Infrastructure					
Pavement systems	(22,614,769)	-	(936,378)	-	(23,551,147)
Sidewalk, curb, and gutter system	(16,144,155)	-	(533,718)	-	(16,677,873)
Traffic signals	(5,351,583)	-	(163,311)	-	(5,514,894)
Street lights	(13,307,845)	-	(602,658)	-	(13,910,503)
Right-to-use assets					
Lease right-to-use assets	(34,280)	-	(49,153)	-	(83,433)
Total accumulated depreciation	(83,091,413)	-	(3,768,234)	-	(86,859,647)
Total depreciable assets, net	50,167,213	906,614	(3,768,234)	10,165,810	57,471,403
<b>Governmental activities capital assets, net</b>	<b>\$ 73,270,028</b>	<b>\$ 13,726,009</b>	<b>\$ (3,768,234)</b>	<b>\$ -</b>	<b>\$ 83,227,803</b>

Depreciation expense was charged to functions and programs of governmental activities for the fiscal year ended June 30, 2023 as follows:

General Government	\$ 1,159,284
Public Safety	2,239,519
Public Works	220,461
Community Services	143,138
Community Development	5,832
	<u>\$ 3,768,234</u>

See Note 9 regarding the Measure L (Street Improvement) Bonds and lease liabilities related to the above capital assets.

City of Huntington Park  
**Notes to the Basic Financial Statements**  
June 30, 2023

**8. CAPITAL ASSETS (Continued)**

**B. Business-Type Activities**

A summary of changes in the capital assets for the business-type activities for the year ended June 30, 2023 is as follows:

	Balance July 1, 2022	Business-Type Activities			Balance June 30, 2023
		Additions	Deletions	Reclassification	
<b>NONDEPRECIABLE ASSETS:</b>					
Land	\$ 4,139,404	\$ -	\$ -	\$ -	\$ 4,139,404
Construction in progress	1,266,526	764,676	-	(45,364)	1,985,838
Total nondepreciable assets	5,405,930	764,676	-	(45,364)	6,125,242
<b>DEPRECIABLE ASSETS:</b>					
Building and improvements	2,880,596	-	-	45,364	2,925,960
Vehicles	55,378	-	-	-	55,378
Property and equipment	294,240	-	-	-	294,240
Infrastructure					
Water improvements	23,944,716	-	-	-	23,944,716
Sewer & storm drain	5,029,258	-	-	-	5,029,258
Right-to-use assets	3,857	-	-	-	3,857
Total depreciable assets	32,208,045	-	-	45,364	32,253,409
<b>LESS ACCUMULATED DEPRECIATION:</b>					
Building and improvements	(417,797)	-	(97,532)	-	(515,329)
Vehicles	(55,378)	-	-	-	(55,378)
Property and equipment	(265,316)	-	(3,104)	-	(268,420)
Infrastructure					
Water improvements	(15,548,366)	-	(344,217)	-	(15,892,583)
Sewer & storm drain	(3,519,732)	-	(34,785)	-	(3,554,517)
Right-to-use assets	(954)	-	(967)	-	(1,921)
Total accumulated depreciation	(19,807,543)	-	(480,605)	-	(20,288,148)
Total depreciable assets, net	12,400,502	-	(480,605)	45,364	11,965,261
<b>Business-type activities capital assets, net</b>	<b>\$ 17,806,432</b>	<b>\$ 764,676</b>	<b>\$ (480,605)</b>	<b>\$ -</b>	<b>\$ 18,090,503</b>

Depreciation expense charged to business-type activities is as follows:

Water Improvements	\$ 443,511
Sewer Maintenance	37,094
	<u>\$ 480,605</u>

City of Huntington Park  
**Notes to the Basic Financial Statements**  
 June 30, 2023

**9. LONG-TERM LIABILITIES**

A summary of changes in long-term liabilities for the City for the year ended June 30, 2023 is as follows:

	Balance July 1, 2022	Additions	Deletions	Balance June 30, 2023	Due within One Year	Due in more than One Year
<b>GOVERNMENTAL ACTIVITIES:</b>						
Developer Notes	\$ 1,062,855	\$ -	\$ -	\$ 1,062,855	\$ 31,886	\$ 1,030,969
2005 Pension Obligation Refunding Bonds	8,750,000	-	(1,950,000)	6,800,000	2,100,000	4,700,000
Measure L Street Light Improvement Bonds	3,249,426	-	(893,993)	2,355,433	969,992	1,385,441
Lease Liability	158,400	-	(49,497)	108,903	43,546	65,357
<b>Governmental Activities</b>						
<b>Long-term liabilities</b>	<u>13,220,681</u>	<u>-</u>	<u>(2,893,490)</u>	<u>10,327,191</u>	<u>3,145,424</u>	<u>7,181,767</u>
<b>BUSINESS-TYPE ACTIVITIES</b>						
Lease Liability	2,903	-	(960)	1,943	1,943	-
<b>Business-type activities</b>						
<b>Long-term liabilities</b>	<u>2,903</u>	<u>-</u>	<u>(960)</u>	<u>1,943</u>	<u>1,943</u>	<u>-</u>
<b>Total Long Term Liabilities</b>	<u>\$ 13,223,584</u>	<u>\$ -</u>	<u>\$ (2,894,450)</u>	<u>\$ 10,329,134</u>	<u>\$ 3,147,367</u>	<u>\$ 7,181,767</u>

A summary of individual debt issues, accounts outstanding and debt service requirements to maturity follow.

**Developer Notes - Original Issue \$4,150,000**

In April 2001, the City entered into an agreement with Adir International Export, Ltd. ("La Curacao") to construct and operate La Curacao department store. As consideration for operating the store, the City agreed to provide La Curacao payments derived from sales tax revenues generated by the store. The payments range from 15 to 60 percent based on the level of sales taxes generated by the store. The consideration to be paid by the City is limited to \$1,800,000 and is subordinate to existing developer notes on the Pacific Shopping Center. The sales tax payments are due semi-annually on March 1 and September 1 commencing on September 1, 2003. As of June 30, 2023, the outstanding balance was \$1,062,855.

**Pension Obligation Refunding Bonds (POB's) - Original Issue \$23,050,000**

City of Huntington Park, Taxable Pension Obligation Refunding Bonds, 2005 Series A (\$23,050,000) - The bonds were dated June 8, 2005, and were issued to make contributions to PERS to a) fund pension benefits for the City's employees who are members of PERS and b) reduce the unfunded actuarial liability with respect to such pension benefits. The bonds mature August 1, 2025. The POB's are an absolute and unconditional obligation of the City and payable from any funds available.

On April 5, 2007, the interest rate on the Bonds was converted to a fixed rate equivalent to 5.196% to 5.75%.

City of Huntington Park  
**Notes to the Basic Financial Statements**  
 June 30, 2023

**9. LONG-TERM LIABILITIES (Continued)**

The bonds are subject to mandatory redemption requirements commencing each year on or after August 1, 2006 in amounts ranging from \$50,000 to \$2,450,000. At June 30, 2023, the outstanding balance of the POB was \$6,800,000. Annual debt service requirements to maturity are as follows:

Pension Obligation Refunding Bonds

Year Ending June 30	Principal	Interest	Total
2024	\$ 2,100,000	\$ 331,028	\$ 2,431,028
2025	2,250,000	205,813	2,455,813
2026	2,450,000	70,523	2,520,523
<b>Total</b>	<b>\$ 6,800,000</b>	<b>\$ 607,364</b>	<b>\$ 7,407,364</b>

**Measure L - Street Improvement Bonds - Original Issue \$10,000,000**

In March 2006, the Huntington Park Public Financing Authority entered into an Installment Sale Agreement (ISA) with the City of Huntington Park and an assignment agreement with All Points Public Funding, LLC (the assignee) to finance certain street light projects. Under the terms of the ISA, the City will purchase the street light project from the Authority and pay to the Authority principal in the amount of \$10,000,000, due semi-annually in advance, at the interest rate of 4.9%. Interest becomes due and payable commencing with February 1, 2007 with final maturity on August 1, 2025.

Under the terms of the assignment agreement, the Authority received \$10,000,000 from the assignee for the transfer of all rights to the principal and interest payments under the ISA. Repayment of the ISA is secured by street light assessment parcel taxes approved by the voters on November 2, 2004.

The installment sale agreement is subject to optional prepayment, with premiums, commencing August 1, 2026. At June 30, 2023, the outstanding balance of the Certificates was \$2,355,433. Annual debt service requirements to maturity are as follows:

Measure L - Street Improvement Bonds

Year Ending June 30	Principal	Interest	Total
2024	\$ 969,992	\$ 76,313	\$ 1,046,305
2025	1,050,708	40,679	1,091,387
2026	334,733	6,025	340,758
<b>Total</b>	<b>\$ 2,355,433</b>	<b>\$ 123,017</b>	<b>\$ 2,478,450</b>

City of Huntington Park  
**Notes to the Basic Financial Statements**  
 June 30, 2023

**9. LONG-TERM LIABILITIES (Continued)**

**Lease Liabilities**

As of June 30, 2023, Huntington Park, CA had 6 active leases. The leases have payments that range from \$1,369 to \$22,771 and interest rates that range from 0.6447% to 2.5367%. As of June 30, 2023, the total combined value of the lease liability is \$108,903. The combined value of the right to use asset, as of June 30, 2023, was \$196,537 with accumulated amortization of \$85,354.

The future minimum lease payments payable as of June 30, 2023 are as follows:

Fiscal Year	Governmental Activities		
	Principal Payments	Interest Payments	Total Payments
2024	\$ 45,489	\$ 1,943	\$ 47,432
2025	26,496	1,297	27,793
2026	21,924	729	22,653
2027	14,994	178	15,172
<b>TOTALS</b>	<b>\$ 108,903</b>	<b>\$ 4,147</b>	<b>\$ 113,050</b>

**10. SUCCESSOR AGENCY LONG-TERM LIABILITIES**

The summary of changes in the Successor Agency's long-term liabilities is as follows:

	Balance July 1, 2022	Additions	Deletions	Balance June 30, 2023	Due within One Year	Due in more than One Year
Pass Through Agreements	\$282,922,503	\$19,581,644	\$ -	\$302,504,147	\$3,187,803	\$299,316,344
Revenue Refunding, 2004A Series A Bonds	3,095,000	-	(3,095,000)	-	-	-
All Points Loan	1,971,729	-	(458,880)	1,512,849	480,871	1,031,978
2018 Taxable Tax Allocation Refunding Note	2,376,287	-	(396,023)	1,980,264	410,137	1,570,127
<b>Total long-term liabilities</b>	<b>\$290,365,519</b>	<b>\$19,581,644</b>	<b>\$(3,949,903)</b>	<b>\$305,997,260</b>	<b>\$4,078,811</b>	<b>\$301,918,449</b>

**Pass through Agreements with the County of Los Angeles - \$302,504,147**

On January 30, 1990, the Community Development Commission ("Commission") entered into an agreement with the County of Los Angeles whereby the County agreed to annually loan to the Commission a portion of the County's share of Tax Increment Revenues. The County Deferral Loans bear interest at a rate of 7 percent per year, compounded annually.

The Commission shall commence repayment of the principal and interest amounts of the County Deferral beginning in the fiscal year immediately following the year in which the total of the Commission's share of Tax Increment, debt service override, unitary revenue, and State property tax subvention revenue is sufficient to meet annual Successor Agency bonded debt service requirements. The County deferral to the Commission shall terminate that year. During the year ended June 30, 2023, \$19,581,644 accrued interest was added to the outstanding balance. As of June 30, 2023, these deferrals amounted to \$302,504,147.

City of Huntington Park  
**Notes to the Basic Financial Statements**  
 June 30, 2023

**10. SUCCESSOR AGENCY LONG-TERM LIABILITIES (Continued)**

**Huntington Park Public Financing Authority Refunding Revenue Bonds, 2004 Series A - Original Issuance \$55,875,000**

These bonds were dated May 25, 2004 and were issued to refund \$16,300,000 of the Huntington Park Financing Authority, Merged Redevelopment Project, Local Agency Parity Revenue Bonds, Issue of 1994 Series A, \$16,305,000 of the Huntington Park Financing Authority, Merged Redevelopment Project, Local Agency Taxable Parity Revenue Bonds, Issue of 1994 Series B, and \$23,990,000 of the Huntington Park Financing Authority, Merged Redevelopment Project, Local Agency Taxable Parity Revenue Bonds, Issue of 1994 Series C. The bonds bear varying rates of interest ranging from 3 percent to 5 percent payable September 1 and March 1 commencing September 1, 2004.

At June 30, 2023, the bonds are fully paid off.

**All Points Loan - Original Issuance \$6,575,000**

On October 10, 2007, the Commission entered into an amended and restated lease agreement with the Huntington Park Public Financing Authority ("All Points Loan"). The amended lease was financed by All Points Public Funding, LLC. Accordingly, all lease payments under the lease agreement have been assigned by the Authority to All Points. The proceeds from All Points Loan of \$6,575,000 were used to fund the prepayment of lease payments under the 1997 Lease Agreement and to redeem the 1997 Lease Revenue Bonds (Wastewater System Project) in full. The loan bears interest of 4.68% per annum payable June 1 and December 1 of each year beginning December 1, 2007, with principal maturities ranging from \$238,286 to \$528,063. The reduction in interest rate from 6.20% to 4.68% resulted in lower future debt service of approximately \$1.1 million.

At June 30, 2023, the outstanding balance of the bonds was \$1,512,849. The annual debt service requirements on the Bonds are as follows:

Year Ending June 30,	Principal	Interest	Total
2024	\$ 480,871	\$ 58,380	\$ 539,251
2025	503,915	35,921	539,836
2026	528,063	12,357	540,420
<b>Total</b>	<b>\$ 1,512,849</b>	<b>\$ 106,658</b>	<b>\$ 1,619,507</b>

City of Huntington Park  
**Notes to the Basic Financial Statements**  
 June 30, 2023

**10. SUCCESSOR AGENCY LONG-TERM LIABILITIES (Continued)**

**2018 Taxable Tax Allocation Refunding Note- Original Issuance \$3,900,430**

The 2018 Taxable Tax Allocation Refunding Note was issued in August 2018 in the amount of \$3,900,430. This note carries a net interest cost of 4.15% and matures on February 1, 2028. The proceeds on the bonds were used to pay for the principal and interest on the Neighborhood Preservation Promissory Note and the Santa Fe Promissory Note. This refunding resulted in an economic gain of \$2,331,495 and an estimated cash flow savings of \$2,682,846. The Note is secured by a pledge of property tax revenues.

At June 30, 2023, the outstanding balance is \$ 1,980,264. The annual debt service requirements on the Bonds are as follows:

2018 Taxable Tax Allocation

Year Ending June 30,	Principal	Interest	Total
2024	\$ 410,137	\$ 77,926	\$ 488,063
2025	424,742	60,754	485,496
2026	439,856	42,970	482,826
2027	455,496	24,554	480,050
2028	250,033	5,188	255,221
<b>Total</b>	<b>\$ 1,980,264</b>	<b>\$ 211,392</b>	<b>\$ 2,191,656</b>

**Advance Refunding**

The Community Development Commission, former redevelopment agency, has previously advance refunded Huntington Park Redevelopment Agency Merged Redevelopment Project Junior Lien Tax Allocation and Sales and Use Tax Revenue Bonds, Issue of 1990.

The proceeds from the Commission's refunding have been placed in irrevocable escrow accounts overseen by independent bank fiscal agents. Such proceeds are generally invested in U.S. Treasury Securities, which, together with interest earned thereon, are intended to provide amounts sufficient for future payments of interest, principal, and redemption premium on the refunded bonds. These refunded bonds have not been included as Commission outstanding long-term debt since establishing the irrevocable trust thereon satisfied the Commission's obligation.

City of Huntington Park  
**Notes to the Basic Financial Statements**  
June 30, 2023

**11. COMPENSATED ABSENCES**

The City's liability for vested and unpaid compensated absences (accrued vacation and sick pay) in the governmental activities and business-type activities has been accrued and amounted to \$1,257,632 and \$52,294, respectively at June 30, 2023. The General Fund, Water Enterprise Fund, Sewer Enterprise Fund, and Solid Waste Fund have been used to liquidate the majority of the liability for compensated absences.

**12. PENSION PLANS**

At June 30, 2023, net pension liabilities and related deferred outflows of resources and deferred inflows of resources are as follows:

	Governmental Activities	Business-Type Activities	Total
<b>NET PENSION LIABILITIES:</b>			
CalPERS Miscellaneous	\$ 23,602,715	\$ 709,929	\$ 24,312,644
CalPERS Safety	46,414,963	-	46,414,963
PARS	3,773,128	310,344	4,083,472
<b>Total net pension liabilities</b>	<u>73,790,806</u>	<u>1,020,273</u>	<u>74,811,079</u>
<b>DEFERRED OUTFLOWS OF RESOURCES:</b>			
CalPERS Miscellaneous	\$ 9,636,054	\$ 289,836	\$ 9,925,890
CalPERS Safety	18,694,865	-	18,694,865
PARS	302,248	24,860	327,108
<b>Total deferred outflows of resources</b>	<u>\$ 28,633,167</u>	<u>\$ 314,696</u>	<u>\$ 28,947,863</u>
<b>DEFERRED INFLOWS OF RESOURCES:</b>			
CalPERS Miscellaneous	\$ 2,682,036	\$ 80,671	\$ 2,762,707
CalPERS Safety	2,963,853	-	2,963,853
PARS	-	-	-
<b>Total deferred inflows of resources</b>	<u>\$ 5,645,889</u>	<u>\$ 80,671</u>	<u>\$ 5,726,560</u>

**12. PENSION PLANS (Continued)**  
**A. California Public Employees’ Retirement System**  
**General Information about the Pension Plan**

**Plan Description**

The City contributes to CalPERS, a cost-sharing multiple-employer defined benefit pension plan, for its' miscellaneous and safety employees. The miscellaneous plan became part of the cost-sharing plan effective July 1, 2014. CalPERS provides retirement and disability benefits, annual cost-of-living adjustments and death benefits to plan members and beneficiaries. CalPERS acts as a common investment and administrative agent for participating public entities within the State of California. Benefits provisions and all other requirements are from its executive office at 400 "P" Street, Sacramento, California, 95814.

**Employees Covered by Benefit Terms**

At June 30, 2020, the following employees were covered by the benefit terms:

	Plans					
	Miscellaneous			Safety		
	Tier I	Tier II	PEPRA	Tier I	Tier II	PEPRA
Active Employees	39	6	46	33	3	19
Transferred and terminated employees	104	1	32	36	-	10
Retired Employees and Beneficiaries	210	-	2	156	-	-
Total	<u>353</u>	<u>7</u>	<u>80</u>	<u>225</u>	<u>3</u>	<u>29</u>

**Benefit Provided**

CalPERS provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. A classic CalPERS or PEPRA safety member becomes eligible for service retirement upon attainment of age 55 with at least 5 years of credited service. During the year ended June 30, 2013, the California's Public Employees' Pension Reform Act ("PEPRA") went into effect. Employees hired after January 1, 2013 who are new to the CalPERS system are part of the PEPRA plan. PEPRA members become eligible for service retirement upon attainment of age 62 with at least 5 years of service. The service retirement benefit is a monthly allowance equal to the product of the benefit factor, years of service, and final compensation. The final compensation is the monthly average of the member's highest 36 or 12 consecutive months' full-time equivalent monthly pay. Retirement benefits for classic miscellaneous employees are calculated as 2% of the average final 12 months compensation. Retirement benefit for classic safety employees are calculated as 3% of the average final 12 months compensation.

**12. PENSION PLANS (Continued)**

**A. California Public Employees' Retirement System (Continued)**  
**General Information about the Pension Plan (Continued)**

**Benefit Provided (Continued)**

Retirement benefits for PEPRA miscellaneous employees are calculated as 2% of the average final 36 months compensation, and PEPRA safety employees are calculated as 2.7% of the average final 36 months compensation.

Participant is eligible for non-industrial disability retirement if he/she becomes disabled and has at least 5 years of credited service. There is no special age requirement. The standard non-industrial disability retirement benefit is a monthly allowance equal to 1.8 percent of final compensation, multiplied by service. Industrial disability benefits are not offered.

An employee's beneficiary may receive the basic death benefit if the employee dies while actively employed. A member's survivor who is eligible for any other pre-retirement death benefit may choose to receive that death benefit instead of this basic death benefit. The basic death benefit is a lump sum in the amount of the employee's accumulated contributions, where interest is currently credited at 7.5 percent per year, plus a lump sum in the amount of one month salary for each completed year of current service, up to a maximum of six months' salary. For purposes of this benefit, one month's salary is defined as the member's average monthly full-time rate of compensation during the 12 or 36 months preceding death.

Upon the death of a retiree, a one-time lump sum payment of \$500 will be made to the retiree's designated survivor(s), or to the retiree's estate.

Benefit terms provide for annual cost-of-living adjustments to each employee's retirement allowance. Beginning the second calendar year after the year of retirement, retirement and survivor allowances will be annually adjusted on a compound basis by 2 percent.

**12. PENSION PLANS (Continued)**

**A. California Public Employees' Retirement System (Continued)**

**Contributions**

Section 20814(c) of the California Public Employees' Retirement Law ("PERL") requires that the employer contribution rates for all public employers be determined on an annual basis by the actuary and shall be effective on the July 1 following notice of a change in the rate. The total plan contributions are determined through CalPERS' annual actuarial valuation process. The actuarially determined rate is the estimated amount necessary to finance the costs of benefits earned by employees during the year, with an additional amount to finance any unfunded accrued liability. The employer is required to contribute the difference between the actuarially determined rate and the contribution rate of employees. For the fiscal year ended June 30, 2023, the employee and employer contribution rates were as follows:

	Plans					
	Miscellaneous			Safety		
	Tier I	Tier II	PEPRA	Tier I	Tier II	PEPRA
Employee contribution rate	7.000%	7.000%	7.250%	9.000%	9.000%	13.750%
Employer contribution rate	11.610%	9.790%	7.760%	25.640%	23.680%	13.660%

**Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension**

**Actuarial Methods and Assumptions Used to Determine Total Pension Liability**

For the measurement period ended June 30, 2022, the total pension liability was determined by rolling forward the June 30, 2021 total pension liability. The June 30, 2021 total pension liabilities were based on the following actuarial methods and assumptions:

Actuarial Cost Method	Entry Age Normal
Asset Valuation Method	Market Value of Assets
Actuarial Assumptions:	
Investment Rate of Return	6.90%
Inflation	2.30%
Salary Increases	Varies by entry age and service
Mortality Rate Table <sup>1</sup>	Derived using CalPERS' Membership Data for all funds
Post-Retirement Benefit Increase	Contract COLA up to 2.30% until Purchasing Power Protection Allowance Floor on Purchasing Power applies

<sup>1</sup> The mortality table was developed based on CalPERS-specific data. The rates incorporate Generational Mortality to capture ongoing mortality improvement using 80% of Scale MP 2020 published by the Society of Actuaries. For more details, please refer to the 2021 experience study report that can be found on the CalPERS website.

All other actuarial assumptions used in the June 30, 2021 valuation were based on the results of an actuarial experience study for the period from 1997 to 2011, including updates to salary increase, mortality and retirement rates. The Experience Study report can be obtained at CalPERS' website under Forms and Publications.

**12. PENSION PLANS (Continued)**

**A. California Public Employees' Retirement System (Continued)**

**Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension (Continued)**

**Actuarial Methods and Assumptions Used to Determine Total Pension Liability (Continued)**

**Discount Rate**

The discount rate used to measure the total pension liability was 6.90 percent. To determine whether the municipal bond rate should be used in the calculation of a discount rate for each plan, CalPERS stress tested plans that would most likely result in a discount rate that would be different from the actuarially assumed discount rate. Based on the testing of the plans, the tests revealed the assets would not run out. Therefore, the current 6.90 percent discount rate is appropriate and the use of the municipal bond rate calculation is not deemed necessary. The long-term expected discount rate of 6.90 percent is applied to all plans in the Public Employees Retirement Fund ("PERF").

The cash flows used in the testing were developed assuming that both members and employers will make their required contributions on time and as scheduled in all future years. The stress test results are presented in a detailed report called "GASB Crossover Testing Report" that can be obtained at CalPERS' website under the GASB 68 section.

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class.

In determining the long-term expected rate of return, CalPERS took into account both short-term and long-term market return expectations as well as the expected pension fund ("PERF") cash flows. Taking into account historical returns of all the PERF's asset classes (which includes the agent plan and two cost-sharing plans or PERF A, B, and C fund), expected compound (geometric) returns were calculated over the short-term (first 10 years) and the long-term (11-60 years) using a building-block approach.

**12. PENSION PLANS (Continued)**

**A. California Public Employees' Retirement System (Continued)**

**Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension (Continued)**

**Discount Rate (Continued)**

Using the expected nominal returns for both short-term and long-term, the present value of benefits was calculated for each PERF fund. The expected rate of return was set by calculating the single equivalent expected return that arrived at the same present value of benefits for cash flows as the one calculated using both short-term and long-term returns. The expected rate of return was then set equal to the single equivalent rate calculated above and rounded down to the nearest one quarter of one percent.

The table below reflects long-term expected real rate of return by asset class. The rate of return was calculated using the capital market assumptions applied to determine the discount rate and asset allocation.

Asset class	Assumed Asset Allocation	Real Return Years 1 - 10 <sup>1,2</sup>
Global equity - cap-weighted	30%	4.45%
Global equity non-cap-weighted	12%	3.84%
Private Equity	13%	7.28%
Treasury	5%	0.27%
Mortgage-backed Securities	5%	0.50%
Investment Grade Corporates	10%	1.56%
High Yield	5%	2.27%
Emerging Market Debt	5%	2.48%
Private Debt	5%	3.57%
Real Assets	15%	3.21%
Leverage	-5%	-0.59%
Total	100%	

1 An expected inflation of 2.30% used for this period.

2 Figures are based on the 2021-22 Asset Liability Management study.

**12. PENSION PLANS (Continued)**

**A. California Public Employees' Retirement System (Continued)**

**Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension (Continued)**

**Sensitivity of the Net Pension Liability to Changes in the Discount Rate**

The following presents the net pension liability of the plans as of the measurement date, calculated using the discount rate of 6.90%, as well as what the net pension liability would be if it were calculated using a discount rate that is 1 percentage-point lower (5.90%) or 1 percentage-point higher (7.90%) than the current rate:

	Plan's Net Pension Liability/(Asset)		
	Discount Rate -1%	Current Discount Rate	Discount Rate +1%
	5.90%	6.90%	7.90%
Miscellaneous Plan	\$ 35,694,929	\$ 24,312,643	\$ 14,947,847
Safety Plan	\$ 65,504,664	\$ 46,414,963	\$ 30,813,446

**Pension Plan Fiduciary Net Position**

Detailed information about the plan's fiduciary net position is available in the separately issued CalPERS financial report.

**Proportionate Share of Net Pension Liability and Pension Expense**

The following table shows the City's proportionate share of the risk pool collective net pension liability over the measurement period.

	Miscellaneous Plan		
	Total Pension Liability	Increase (Decrease)	
		Plan Fiduciary Net Position	Net Pension Liability/(Asset)
	(a)	(b)	(c) = (a) - (b)
Balance at June 30, 2021 (Valuation Date)	\$ 78,722,391	\$ 65,595,082	\$ 13,127,309
Balance at June 30, 2022 (Measurement Date)	83,498,019	59,185,376	24,312,643
Net Changes during 2021-2022	\$ 4,775,628	\$ (6,409,706)	\$ 11,185,334

**12. PENSION PLANS (Continued)**

**A. California Public Employees' Retirement System (Continued)**

**Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension (Continued)**

**Proportionate Share of Net Pension Liability and Pension Expense (Continued)**

	Safety Plan		
	Increase (Decrease)		
	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability/(Asset) (c) = (a) - (b)
Balance at June 30, 2021 (Valuation Date)	\$ 130,089,821	\$ 101,679,433	\$ 28,410,388
Balance at June 30, 2022 (Measurement Date)	138,232,563	91,817,600	46,414,963
Net Changes during 2021-2022	\$ 8,142,742	\$ (9,861,833)	\$ 18,004,575

The following is the approach established by the plan actuary to allocate the net pension liability and pension expense to the individual employers within the risk pool:

(1) In determining a cost-sharing plan's proportionate share, total amounts of liabilities and assets are first calculated for the risk pool as a whole on the valuation date (June 30, 2021). The risk pool's fiduciary net position ("FNP") subtracted from its total pension liability ("TPL") determines the net pension liability ("NPL") at the valuation date.

(2) Using standard actuarial roll forward methods, the risk pool TPL is then computed at the measurement date (June 30, 2022). Risk pool FNP at the measurement date is then subtracted from this number to compute the NPL for the risk pool at the measurement date. For purposes of FNP in this step and any later reference thereto, the risk pool's FNP at the measurement date denotes the aggregate risk pool's FNP at June 30, 2022 less the sum of all additional side fund (or unfunded liability) contributions made by all employers during the measurement period (2021-2022).

(3) The individual plan's TPL, FNP and NPL are also calculated at the valuation date.

(4) Two ratios are created by dividing the plan's individual TPL and FNP as of the valuation date from (3) by the amounts in step (1), the risk pool's total TPL and FNP, respectively.

**12. PENSION PLANS (Continued)**

**A. California Public Employees' Retirement System (Continued)**

**Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension (Continued)**

**Proportionate Share of Net Pension Liability and Pension Expense (Continued)**

(5) The plan's TPL as of the Measurement Date is equal to the risk pool TPL generated in (2) multiplied by the TPL ratio generated in (4). The plan's FNP as of the Measurement Date is equal to the FNP generated in (2) multiplied by the FNP ratio generated in (4) plus any additional side fund (or unfunded liability) contributions made by the employer on behalf of the plan during the measurement period.

(6) The plan's NPL at the Measurement Date is the difference between the TPL and FNP calculated in (5).

Deferred outflows of resources, deferred inflows of resources, and pension expense is allocated based on the City's share of contribution.

The City's proportionate share of the net pension liability was as follows:

<u>Measurement Date</u>	<u>Plans</u>	
	<u>Miscellaneous</u>	<u>Safety</u>
June 30, 2021	0.69135%	0.80953%
June 30, 2022	0.51959%	0.67546%
Change - Increase (Decrease)	<u>-0.17176%</u>	<u>-0.13407%</u>

For the year ending June 30, 2023, the City recognized pension expense in the amounts of \$3,254,207 and \$1,362,345 for the miscellaneous plan and safety plan, respectively.

The expected average remaining service lifetime ("EARSL") is calculated by dividing the total future service years by the total number of plan participants (active, inactive, and retired). The EARSL for the miscellaneous plan and the safety risk pool for the 2021-2022 measurement period is 3.7 years.

City of Huntington Park  
**Notes to the Basic Financial Statements**  
June 30, 2023

**12. PENSION PLANS (Continued)**

**A. California Public Employees' Retirement System (Continued)**

**Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension (Continued)**

**Proportionate Share of Net Pension Liability and Pension Expense (Continued)**

As of June 30, 2022, the measurement date, the City has deferred outflows and deferred inflows of resources related to pensions as follows:

Miscellaneous Plan		
	Deferred Outflows of Resources	Deferred Inflows of Resources
Contribution made after the measurement date	\$ 2,399,577	\$ -
Differences between expected and actual experience	488,246	(327,006)
Change of assumptions	2,491,338	-
Differences between City contributions and proportionate share of contributions	-	(1,090,157)
Change in employer's proportion	93,299	(1,345,544)
Differences between projected and actual investment earnings	4,453,430	-
Total	<u>\$ 9,925,890</u>	<u>\$ (2,762,707)</u>
Safety Plan		
	Deferred Outflows of Resources	Deferred Inflows of Resources
Contribution made after the measurement date	\$ 4,393,970	\$ -
Difference between expected and actual experience	1,920,947	(504,030)
Change of assumptions	4,680,034	-
Change in employer's proportion	370,342	(111,576)
Difference between City contributions and proportionate share of contributions	-	(2,348,247)
Differences between projected and actual investment earnings	7,329,572	-
Total	<u>\$ 18,694,865</u>	<u>\$ (2,963,853)</u>

**12. PENSION PLANS (Continued)**

**A. California Public Employees' Retirement System (Continued)**

**Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension (Continued)**

**Proportionate Share of Net Pension Liability and Pension Expense (Continued)**

The deferred outflows of resources related to contributions subsequent to the measurement date will be recognized as a reduction of the collective net pension liability in the year ending June 30, 2024. Other amounts reported as deferred outflows and deferred inflows of resources related to pensions will be recognized in the future pension expense as follows:

Measurement Period Ended June 30	Deferred Outflows (Inflows) of Resources	
	Miscellaneous	Safety
2024	\$ 852,520	\$ 3,068,237
2025	762,025	2,426,872
2026	425,191	1,370,800
2027	2,723,870	4,471,133
	<u>\$ 4,763,606</u>	<u>\$ 11,337,042</u>

**B. Retirement Enhancement Plan**

**General Information about the Pension Plan**

**Plan Description**

The City established a 401(a) defined benefit retirement enhancement plan via resolution on June 15, 2009. The Plan covers the employees of General Employees Association ("GEA"), non-represented employees, and the non-sworn members of the Police Officers Association ("POA"). The Plan is part of an agent multiple employer plan administered by the Public Agency Retirement Service (the "PARS"). A separate audited GAAP-basis post-employment benefit plan report is not available for the Plan. Due to PEPRA legislation, the Plan is closed to employees hired by the City after December 31, 2012.

**12. PENSION PLANS (Continued)**  
**B. Retirement Enhancement Plan (Continued)**

**General Information about the Pension Plan (Continued)**

**Benefit Provided**

The Plan provides a benefit equal to 0.5% of final average compensation multiplied by years of benefit service. Benefit service includes City of Huntington Park credited CalPERS service and any purchases of additional service credit (airtime, military, or other forms of additional service). Purchased service credit under the Plan must have been purchased prior to January 1, 2013 in order to be counted as benefit service. Eligibility for the supplemental benefit is defined as reaching age 55, completing 5 years of full-time continuous service, and retiring concurrently from both CalPERS and the PARS plan after leaving City employment. Employees who terminate employment with the City prior to meeting the eligibility requirements for a supplemental benefit will receive a refund of their employee contributions with 4% interest per annum.

Final Average Compensation ("FAC") is equal to the highest twelve consecutive months of compensation with the City, subject to CalPERS deductions and not including Employer Paid Member Contributions (EPMC). Compensation includes "longevity" and "Spanish" pay. FAC is subject to IRC 401(a) (17) limitations.

There is no disability benefit under this plan, other than the return of employee contributions with 4% interest per annum.

The plan provides a pre-retirement death benefit to spouses or registered domestic partners of employees who met the age and service eligibility conditions for retirement (but failed to meet the concurrent retirement provision with CalPERS) under the plan on the date of their death prior to retirement. The benefit shall be equal to the employee's supplemental retirement benefit assuming the employee had retired on the date of death and elected a 100% joint- and-survivor annuity.

The normal form of benefit for the Retirement Enhancement Plan is a life-only annuity. In lieu of a life-only annuity, a participant may elect an actuarial equivalent optional form of payment. The optional form is a joint and survivor annuity.

Any benefit in payment status will increase by 2% (or the cost of living, whichever is less) per annum on each participant's anniversary date of retirement.

**12. PENSION PLANS (Continued)**  
**B. Retirement Enhancement Plan (Continued)**

**General Information about the Pension Plan (Continued)**

**Employees Covered by Benefit Terms**

At June 30, 2022, the valuation date, the following employees were covered by the benefit terms:

Active Employees	28
Terminated Employees	35
Retired Employees and Beneficiaries	41
Total	<u>104</u>

**Contributions**

Eligible employees employed on the commencement date of the plan (July 1, 2009 for non-safety non-represented management employees and City Council members; July 1, 2010 for GEA employees, POA non-safety employees and non-safety, non-represented, non-management employees) are required to make employee contributions equal to 1.5% of compensation. Eligible employees hired after the effective dates are required to make employee contributions equal to 2.0% of compensation for five years of continuous employment, at which time the contribution rate will be reduced to 1.5% of compensation. The City picks up 100% of the employee's contributions.

City of Huntington Park  
**Notes to the Basic Financial Statements**  
June 30, 2023

**12. PENSION PLANS (Continued)**  
**B. Retirement Enhancement Plan (Continued)**

**General Information about the Pension Plan (Continued)**

**Net Pension Liability**

**Actuarial Methods and Assumptions Used to Determine Total Pension Liability**

For the measurement date June 30, 2023, the total pension liability was determined by rolling forward the June 30, 2022 total pension liability. The June 30, 2023 total pension liabilities were based on the following actuarial methods and assumptions:

Valuation Timing	Actuarially determined contribution rates are calculated as of June 30, two years prior to the end of the fiscal year in which the contributions are reported.
Actuarial Cost Method	Entry Age Normal
Amortization Method	
Level percent or level dollar	Level dollar
Closed, open, or layered periods	Closed
Amortization period at 06/30/2022	8 years
Amortization growth rate	0.00%
Actuarial Assumptions:	
Inflation	2.30%
Salary Increases	Increases are based on years of service, ranges from 10.40% to 3.50% for 0 to 30 or more years of service, respectively.
Investment return	6.50%
Payroll growth	2.80%
Cost of living adjustment	2.00%
Withdrawal	Consistent with the Non-Industrial rates used to value CalPERS Miscellaneous Public Agency Pension Plans after June 30, 2021.
Mortality	Pre-retirement: Consistent with the Non-Industrial rates used to value CalPERS Miscellaneous Public Agency Pension Plans after June 30, 2021.  Post-retirement: Consistent with the Non-Industrial rates used to value CalPERS Miscellaneous Public Agency Pension Plans after June 30, 2021.
Retirement	The retirement rates are consistent with those used to value CalPERS Miscellaneous Public Agency Pension Plans "2.5% at 55" for ages 55-58, and the "2.7% at age 55" for ages 59 or older. Ranges from 10.9% at age 55 to 100% at age 75+.
Maximum benefits and salary	Salary used in the calculation of final average compensation is subject to the limitations of IRC 401(a)(17). The limit is assumed to increase 2.30% per annum.
Family composition	70% of active members are assumed to have a qualified spouse or registered domestic partner. Females are assumed to be three years younger than their males spouses.
Form of Payment	Single Life Annuity

**12. PENSION PLANS (Continued)**  
**B. Retirement Enhancement Plan (Continued)**

**General Information about the Pension Plan (Continued)**

**Discount Rate**

The discount rate used to measure the total pension liability was 6.50 percent. The long-term expected rate of return is determined by adding expected inflation to expected long-term real returns and reflecting expected volatility and correlation. The plan's fiduciary net position was projected to be available to make all projected future benefit payments of current active and inactive employees. Therefore, the discount rate for calculating the total pension liability is equal to the long-term expected rate of return.

The table below reflects long-term expected real return adjusted for inflation by asset classes:

Asset Class	Index	Target Allocation	Long-Term Expected Arithmetic Real Rate of Return	Long-Term Expected Geometric Real Rate of Return
US Cash	BAML 3-Month T-Bills	10.24%	0.51%	0.49%
US Core Fixed Income	Bloomberg Barclays Aggregate	44.48%	2.07%	1.93%
US Broad Equity Market	Russell 3000 TR	34.74%	5.56%	3.90%
Foreign Developed Equity	MSCI EAFE NR	5.61%	6.89%	5.07%
Emerging Market Equities	MSCI EM NR	3.43%	9.58%	6.18%
US REITs	FTSE Nareit All Equity REIT	1.50%	6.96%	4.74%
		100.00%		
Assumed Inflation - Mean			2.32%	2.35%
Assumed Inflation - Standard Deviation			1.42%	1.42%
Portfolio Real Mean Return			3.72%	3.32%
Portfolio Nominal Mean Return			6.04%	5.73%
Portfolio Standard Deviation				8.34%
<b>Long-Term Expected Rate of Return</b>				<b>6.50%</b>

City of Huntington Park  
**Notes to the Basic Financial Statements**  
June 30, 2023

**12. PENSION PLANS (Continued)**  
**B. Retirement Enhancement Plan (Continued)**

**General Information about the Pension Plan (Continued)**

**Net Pension Liability (Continued)**

**Changes in Net Pension Liability**

The following table shows the changes in net pension liability recognized over the measurement period.

	Increase (Decrease)		
	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability/(Asset) (c) = (a) - (b)
Balance as of June 30, 2022	\$ 8,100,945	\$ 3,845,918	\$ 4,255,027
Changes for the year:			
Service cost	73,636	-	73,636
Interest on the total pension liability	517,957	-	517,957
Effect of plan changes	-	-	-
Effect of economic/demographic gains or losses	-	-	-
Effect of assumptions changes or inputs	-	-	-
Benefit payments	(418,608)	(418,608)	-
Employer contributions	-	505,628	(505,628)
Member contributions	-	32,946	(32,946)
Net investment income	-	235,896	(235,896)
Administrative expense	-	(11,322)	11,322
Balance as of June 30, 2023	<u>\$ 8,273,930</u>	<u>\$ 4,190,458</u>	<u>\$ 4,083,472</u>

**Sensitivity of the Net Pension Liability to Changes in the Discount Rate**

The following presents the net pension liability of the Plan as of the measurement date, calculated using the discount rate of 6.50%, as well as what the net pension liability would be if it were calculated using a discount rate that is 1 percentage-point lower (5.50%) or 1 percentage-point higher (7.50%) than the current rate:

	1% Decrease (5.50%)	Discount Rate (6.50%)	1% Increase (7.50%)
Total pension liability	\$ 9,382,568	\$ 8,273,930	\$ 7,357,617
Fiduciary net position	<u>4,190,458</u>	<u>4,190,458</u>	<u>4,190,458</u>
Net pension liability	<u>\$ 5,192,110</u>	<u>\$ 4,083,472</u>	<u>\$ 3,167,159</u>

**12. PENSION PLANS (Continued)**  
**B. Retirement Enhancement Plan (Continued)**

**General Information about the Pension Plan (Continued)**

**Pension Plan Fiduciary Net Position**

Detailed information about the plan's fiduciary net position is available upon request.

**Pension Expense and Deferred Outflows and Deferred Inflows of Resources Related to Pensions**

For the measurement period ended June 30, 2023, the City incurred pension expense in the amount of \$ 452,623. As of measurement date of June 30, 2023, the City has deferred outflows and deferred inflows of resources related to pensions as follows:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Difference between expected and actual experience	\$ 775	\$ -
Changes of assumptions	3,582	-
Net difference between projected and actual earning	322,751	-
Total	<u>\$ 327,108</u>	<u>\$ -</u>

The amounts above are net of outflows and inflows recognized in the 2022-2023 measurement period expense.

Amounts reported as deferred outflows and deferred inflows of resources related to pensions will be recognized in future pension expense as follows:

Measurement Period Ending June 30	Deferred Outflows/(Inflows) of Resources
2024	\$ 93,748
2025	73,299
2026	156,549
2027	3,512
	<u>\$ 327,108</u>

**13. DEFINED CONTRIBUTION PLAN - ALTERNATIVE RETIREMENT PLAN**

Effective July 1, 2001, the City established the City of Huntington Park Alternative Retirement System with PARS. Under PARS, the City participates in the defined contribution plan to benefit employees not currently eligible for PERS. Pursuant to the PARS agreement, the PARS trust is administered by Phase II Systems with Union Bank of California acting as trustee. In accordance with the PARS trust agreement, the City does not manage the plan's assets or complete distributions to employees out of the plan. Phase II Systems and Union Bank of California perform these functions.

The PARS trust, authorized under the Internal Revenue Code Section 401(a) and Government Code Sections 53215- 53224 and 2000, maintains the following general provisions:

- Eligibility- Part-time employees who work less than 1,000 hours per fiscal year;
- Eligible employees shall participate while not accruing a benefit under social security or PERS;
- Eligible employees contribute 7.5 percent of compensation on a pre-tax basis;
- The City is not required to contribute on behalf of the employee;
- Contributions and distributions of the plan are not obligations of the City; and
- Amendments to the plan are subject to the discretion of the City.

**14. OTHER POST-EMPLOYMENT BENEFITS ("OPEB") PLAN**

**General Information about the OPEB Plan**

**Plan Description**

In addition to the retirement plan described in Note 12, the City of Huntington Park Retiree Healthcare Plan ("CHPRHP") contributes to the California Employers' Retiree Benefit Trust Fund (" CERBTF") to fund the City's health and other post-employment benefit costs for its retirees, their spouses, and their qualified dependents. CHPRHP provides a monthly contribution towards medical insurance premiums which costs up to a fixed dollar cap that varies based on coverage election and employment status. This fund is administered by the CalPERS. CalPERS issues a publicly available financial report through their website at [www.calpers.ca.gov](http://www.calpers.ca.gov).

**Employees Covered by Benefit Terms**

At June 30, 2021, the valuation date, the following employees were covered by the benefit terms:

Active employees selecting coverage	112
Active employees waiving coverage	22
Retirees electing coverage	<u>178</u>
Total	<u><u>312</u></u>

**14. OTHER POST-EMPLOYMENT BENEFITS ("OPEB") PLAN (Continued)**

**Benefit Provided**

Employees of the City are eligible for retiree health benefits if they retire directly from the City under PERS are at least age 50 at the date of retirement, and have 5 years of PERS service eligibility. Retiree benefit continues to surviving spouse if retiree elects PERS survivor annuity.

The City provides a medical contribution of up to 100% of the Kaiser LA region non-Medicare-eligible premium for single, 2-party, and family coverage for non-Medicare and Medicare-eligible retirees. The City contribution cap for current and future Medicare-eligible retirees is the Kaiser LA Region Medicare-eligible premium.

**Contributions**

The City's funding practice has been to pay each year's benefits from City assets and not fund the OPEB trust after FY2011-12.

**Net OPEB Liability**

The City's net OPEB liability, measured as of June 30, 2022, was \$26,450,390. The total OPEB liability used to calculate the net OPEB liability was determined by an actuarial valuation as of June 30, 2021.

**Actuarial Methods and Assumptions Used to Determine Total OPEB Liability**

The total OPEB liability as of June 30, 2022 was determined using the following actuarial assumptions, applied to all periods included in the measurement, unless otherwise specified:

Actuarial Cost Method	Entry Age Normal
Actuarial Assumptions:	
Discount rate	6.25%
Long-term investment return	6.25%
Inflation rate	2.25%
Payroll growth	3.00%
Mortality	Based on assumptions for Public Agency Miscellaneous and Police members published in the 2021 CalPERS Experience Study. These tables include generational mortality improvement using 80% of scale MP-2020,
Healthcare trend rates	6.7% for FY2022, 6.8% for FY2023, and 7.6% for FY2024, then gradually decreasing over several decades to an ultimate rate of 3.9% in FY2076 and later years.

**14. OTHER POST-EMPLOYMENT BENEFITS ("OPEB") PLAN (Continued)**

**Change of Assumptions**

The following economic assumptions changed between measurement dates June 30, 2021 and June 30, 2022:

	Measurement Date	
	June 30, 2022	June 30, 2021
Discount Rate	6.25%	6.25%
Expected long-term rate of return on assets (CERBT Strategy 1)	6.25%	6.25%
Index rate for 20-year, tax-exempt municipal bonds <sup>1</sup> (Fidelity 20-Year Municipal GO AA Index) used in discount rate determination	3.69%	1.92%

**Discount Rate**

GASB 75 requires a discount rate that reflects the following:

- a) The long-term expected rate of return on OPEB plan investments - to the extent that the OPEB plan's fiduciary net position (if any) is projected to be sufficient to make projected benefit payments and assets are expected to be invested using a strategy to achieve that return;
- b) A yield or index rate for 20-year, tax-exempt general obligation municipal bonds with an average rating of AA/Aa or higher - to the extent that the conditions in (a) are not met.

The discount rate remained 6.25% based on updated expectations of long-term returns on trust assets and 20-year municipal bond rates.

City of Huntington Park  
**Notes to the Basic Financial Statements**  
June 30, 2023

**14. OTHER POST-EMPLOYMENT BENEFITS ("OPEB") PLAN (Continued)**  
**Discount Rate (Continued)**

The expected plan asset return is based on a blended rate of the Plan's expected asset class returns and target asset allocation, which was based on CERBT investment strategy 1 as the table shown below:

<u>Asset Class</u> <u>(CERBT Strategy1)</u>	<u>Target Allocation at</u> <u>Measurement Date</u>	<u>Long-Term</u> <u>Expected Real</u> <u>Rate of Return</u>	<u>Long-Term Expected</u> <u>Nominal Rate of Return<sup>1</sup></u>
Global public equity	49.00%	4.50%	6.80%
Long US fixed income	23.00%	1.40%	3.70%
Global REITs	20.00%	3.70%	6.00%
TIPS	5.00%	0.50%	2.80%
Commodities	3.00%	1.10%	3.40%
Total <sup>2</sup>	100.00%		6.00%
Adjustment for inflation assumption <sup>3</sup>			0.20%
Adjusted total expected return			6.20%
Reduction for assumed investment expense <sup>4</sup>			0.00%
Net long-term expected investment return (rounded to nearest 1/4%)			6.25%

<sup>1</sup> Nominal rates of return are equal to real rates of return plus the assumed inflation rate of 2.30% and are net of investment expenses.

<sup>2</sup> Portfolio total expected return is not equal to the weighted average of asset class geometric returns shown above.

City of Huntington Park  
**Notes to the Basic Financial Statements**  
June 30, 2023

**14. OTHER POST-EMPLOYMENT BENEFITS ("OPEB") PLAN (Continued)**  
**Discount Rate (Continued)**

The following table shows the changes in the net OPEB liability recognized over the measurement period.

	Increase (Decrease)		
	Total OPEB Liability (a)	Plan Fiduciary Net Position (b)	Net OPEB Liability/(Asset) (c) = (a) - (b)
<b>Balance for fiscal year ending 6/30/2022</b> <b>(Measured at 6/30/2021)</b>	\$ 36,839,867	\$ 12,909,250	\$ 23,930,617
<b>Changes for the year:</b>			
Service cost	699,463	-	699,463
Interest	2,254,254	-	2,254,254
Differences between expected and actual experience <sup>2</sup>	777,734	-	777,734
Changes of assumptions	-	-	-
Changes of benefit terms	-	-	-
Employee contributions	-	-	-
Employer contributions <sup>3</sup>	-	2,942,524	(2,942,524)
Net loss	-	(1,727,577)	1,727,577
Other additions	-	-	-
Benefit payments <sup>3</sup>	(2,942,524)	(2,942,524)	-
Administrative expense	-	(3,269)	3,269
Other deductions	-	-	-
<b>Net changes</b>	<u>788,927</u>	<u>(1,730,846)</u>	<u>2,519,773</u>
<b>Balance for fiscal year ending 6/30/2023</b> <b>(Measured at 6/30/2022)</b>	<u>\$ 37,628,794</u>	<u>\$ 11,178,404</u>	<u>\$ 26,450,390</u>

<sup>1</sup> The City has elected to use the GASB 75 "lookback" method where assets and liabilities are measured as of the prior fiscal year-end, but applied to the current fiscal year.

<sup>2</sup> Due to the difference between expected and actual benefit payments during the measurement period ending 6/30/2022.

<sup>3</sup> Benefit payments equal \$2,015,356 explicit subsidy payments to retirees and \$927,168 implicit subsidy costs incurred during the measurement period ending 6/30/2022.

**Sensitivity of the Net OPEB Liability to Changes in the Discount Rates**

The following table presents the net OPEB liability of the City, as well as what the City's total OPEB liability would be if it were calculated using a discount rate that is 1-percentage-point lower (5.25 percent) or 1-percentage-point higher (7.25 percent) than the current discount rate:

	1% Decrease (5.25%)	Discount Rate (6.25%)	1% Increase (7.25%)
Plan's Net OPEB Liability	<u>\$ 30,859,355</u>	<u>\$ 26,450,390</u>	<u>\$ 22,767,671</u>

City of Huntington Park  
**Notes to the Basic Financial Statements**  
 June 30, 2023

**14. OTHER POST-EMPLOYMENT BENEFITS ("OPEB") PLAN (Continued)**

**Sensitivity of the Net OPEB Liability to Changes in the Health Care Cost Rates**

The following presents the total OPEB liability of the City, as well as what the City's total OPEB liability would be if it were calculated using healthcare cost trend rates that is 1-percentage-point lower or 1-percentage-point higher than the current healthcare cost trend rates:

	1% Decrease	Current Healthcare Cost Trend Rates	1% Increase
Plan's Net OPEB Liability	<u>\$ 22,137,446</u>	<u>\$ 26,450,390</u>	<u>\$ 31,703,587</u>

**OPEB Income and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB**

For the fiscal year ended June 30, 2023, the City recognized OPEB income in the amount of \$190,360. At June 30, 2023, the City reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Difference between expected and actual liability	\$ 690,830	\$ 11,399,442
Change of assumptions	4,614,925	7,468,421
Net difference between projected and actual investment earnings <sup>1</sup>	853,912	-
Contributions between measurement date and reporting date <sup>2</sup>	3,068,586	NA
Total	<u>\$ 9,228,253</u>	<u>\$ 18,867,863</u>

<sup>1</sup> Per GASB 75 paragraph 43.b., deferred inflows/outflows arising from differences between projected and actual OPEB plan investment earnings in different measurement periods should be aggregated and reported as a net deferred inflow or outflow of resources.

<sup>2</sup> Under GASB75 paragraph 44, employer contributions made after the June 30, 2022 Measurement Date and on or before the June 30, 2023 Reporting Date must be disclosed as Deferred Outflows of Resources. If the contribution amount is not available at the time of this report, "TBD" is shown temporarily. The final amount should include employer trust contributions plus any unreimbursed benefits paid from general assets (both explicit and implicit subsidies). \$3,068,586 reported as deferred outflows of resources related to OPEB resulting from City contributions subsequent to the measurement date will be recognized as a reduction of the net OPEB liability for the fiscal year ending June 30, 2023.

**14. OTHER POST-EMPLOYMENT BENEFITS ("OPEB") PLAN (Continued)**  
**OPEB Expenses and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB (Continued)**

The \$3,068,586 reported as deferred outflows of resources related to OPEB resulting from the City's contributions subsequent to the measurement date during the year ended June 30, 2023 will be recognized as a reduction of the net OPEB liability in the year ending June 30, 2024. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to OPEB will be recognized in future OPEB expenses based on expected average remaining service lifetime for the measurement period 4.7 years as follows:

Measurement Period Ended June 30	Deferred Outflows/(Inflows) of Resources
2024	\$ (3,227,340)
2025	(3,637,976)
2026	(4,587,609)
2027	(1,304,790)
2028	49,519
Thereafter	-
	<u>\$ (12,708,196)</u>

**15. RISK MANAGEMENT AND SELF INSURANCE PROGRAM**

The City is self-insured for the first \$250,000 on each general liability claim and for the first \$500,000 on each workers' compensation claim. The insurance coverage in excess of the self-insured amount is provided by the Independent Cities Risk Management Authority ("ICRMA") up to a limit of \$30,000,000 for general liability and statutory limits for workers' compensation claims.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. At June 30, 2023, the amount of these liabilities was \$9,428,024. The amount represents an estimate of \$6,025,945 for reported claims through June 30, 2023 and \$3,402,079 of estimates incurred but not reported claims.

City of Huntington Park  
**Notes to the Basic Financial Statements**  
 June 30, 2023

**15. RISK MANAGEMENT AND SELF INSURANCE PROGRAM (Continued)**

The result of activities in the reported liability is as follows:

Year Ending June 30,	Claims Payable July 1	Claims Incurred during the Fiscal Year	Claims Payments	Year Ended June 30
2016	\$ 3,890,344	\$ 1,165,018	\$ (553,499)	\$ 4,501,863
2017	4,501,863	4,131,739	(759,998)	7,873,604
2018	7,873,604	1,487,758	(3,413,852)	5,947,510
2019	5,947,510	1,044,881	(1,381,075)	5,611,316
2020	5,611,316	743,134	(2,619,699)	3,734,751
2021	3,734,750	1,947,558	(866,851)	4,815,457
2022	4,815,457	2,858,680	(677,137)	6,997,000
2023	6,997,000	12,081,875	(9,650,851)	9,428,024

The City is a member of the ICRMA, a public entity risk pool currently operating as a common risk management and insurance program for 15 California cities. The City pays an annual premium to the pool for its excess general liability insurance coverage. The agreement for formation of the ICRMA provides that the pool will be self-sustaining through member premiums. The ICRMA has published its own financial report for the year ended June 30, 2023, which can be obtained from Independent Cities Risk Management Authority, Sherman Oaks, California.

**16. Litigation**

The City has been named as defendant in numerous lawsuits and claims arising in the course of operations. In the aggregate, these claims seek monetary damages in significant amounts. To the extent the outcome of such litigation has been determined to result in probable financial loss to the City the estimated loss has been accrued in the financial statements.

**17. Commitments and Contingencies**

The City recognizes as revenue, grant moneys received as reimbursement for costs incurred in certain Federal and State programs it administers. Although the City's federal grant programs are being audited through June 30, 2023 in accordance with Uniform Guidance, these programs are still subject to financial and compliance audits and resolution of identified questioned costs. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the City expects such amounts, if any, to be immaterial.

City of Huntington Park  
**Notes to the Basic Financial Statements**  
June 30, 2023

**18. Fund Balance Classifications**

The detail information of the fund balances at June 30, 2023 is as follows:

	Major Funds				Nonmajor Governmental Funds	Total
	General	HUD Home Program Special Revenue	Employees' Retirement Fund	City Wide Construction in Progress		
<b>Restricted for:</b>						
Community development	\$ -	\$ 1,666,169	\$ -	\$ -		\$ 1,666,169
Retirement	-	-	14,020,035	-	-	14,020,035
Public works	-	-	-	-	5,562,467	5,562,467
Debt service	-	-	-	-	5,730,765	5,730,765
Construction in progress	-	-	-	-	-	-
<b>Total restricted</b>	-	1,666,169	14,020,035	-	11,293,232	26,979,436
<b>Assigned to:</b>						
Self insurance	500,000	-	-	-	-	500,000
Working capital	2,600,000	-	-	-	-	2,600,000
Grants	-	-	-	-	644,352	644,352
Measure M	-	-	-	-	3,821,465	3,821,465
All Other Special Revenue Funds	-	-	-	-	186,188	186,188
<b>Total assigned</b>	3,100,000	-	-	-	4,652,005	7,752,005
<b>Unassigned:</b>	15,095,128	-	-	(689,569)	(387,208)	14,018,351
<b>Total</b>	\$ 18,195,128	\$ 1,666,169	\$ 14,020,035	\$ (689,569)	\$ 15,558,029	\$ 48,749,792

**19. Prior Period Adjustment**

Effective July 1, 2022, the City restated the fund balance of the Successor Agency and the Public Financing Authority in the amount of \$1,678,745, primarily to correct the transfers made in prior years.

**20. Subsequent Events**

The City considered subsequent events through July 1, 2024, which is the date these financial statements were available to be issued.

City of Huntington Park  
**Required Supplementary Information**  
**Budgetary Comparison Schedule – General Fund**  
For the Year Ended June 30, 2023

	Original Budget	Final Budget	Actual	Variance with Final Budget
<b>REVENUES</b>				
Taxes	\$ 29,867,600	\$ 29,867,600	\$ 35,247,545	\$ 5,379,945
Licenses and permits	2,926,200	2,926,200	3,363,980	437,780
Fines and forfeitures	2,031,800	2,031,800	2,393,979	362,179
Use of money and property	210,100	210,100	631,141	421,041
Intergovernmental	452,100	452,100	2,233,043	1,780,943
Charges for services	1,173,700	1,173,700	1,267,882	94,182
Other revenues	10,500	10,500	(98,912)	(109,412)
Total revenues	<u>36,672,000</u>	<u>36,672,000</u>	<u>45,038,658</u>	<u>8,366,658</u>
<b>EXPENDITURES</b>				
Current:				
General government	15,110,000	15,110,000	6,489,478	8,620,522
Public safety	16,843,000	16,843,000	21,037,971	(4,194,971)
Public works	4,466,000	4,466,000	3,998,929	467,071
Community services	1,997,300	1,997,300	1,813,143	184,157
Community development	2,045,200	2,045,200	3,411,751	(1,366,551)
Debt Service:				
Principal retirement	-	-	49,496	(49,496)
Interest and fiscal charges	-	-	2,649	(2,649)
Capital Outlay	2,297,700	2,297,700	122,865	2,174,835
Total expenditures	<u>42,759,200</u>	<u>42,759,200</u>	<u>36,926,282</u>	<u>5,832,918</u>
Excess (deficiency) of revenues over expenditures	<u>(6,087,200)</u>	<u>(6,087,200)</u>	<u>8,112,376</u>	<u>14,199,576</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers out	-	-	(3,489,776)	(3,489,776)
Total other financing sources and uses	<u>-</u>	<u>-</u>	<u>(3,489,776)</u>	<u>(3,489,776)</u>
<b>Net change in fund balances</b>	<u>\$ (6,087,200)</u>	<u>\$ (6,087,200)</u>	<u>4,622,600</u>	<u>\$ 10,709,800</u>
Fund balances - beginning			<u>13,572,528</u>	
Fund balances - ending			<u>\$ 18,195,128</u>	

City of Huntington Park  
**Required Supplementary Information**  
**Budgetary Comparison Schedule – HUD Home Program Special Revenue Fund**  
For the Year Ended June 30, 2023

	Original Budget	Final Budget	Actual	Variance with Final Budget
<b>REVENUES</b>				
Use of money and property	\$ -	\$ -	\$ 19,481	\$ 19,481
Intergovernmental	63,200	63,200	-	(63,200)
Total revenues	<u>63,200</u>	<u>63,200</u>	<u>19,481</u>	<u>(43,719)</u>
<b>EXPENDITURES</b>				
Current:				
Community development	61,400	61,400	-	61,400
Total expenditures	<u>61,400</u>	<u>61,400</u>	<u>-</u>	<u>61,400</u>
Excess (deficiency) of revenues over expenditures	<u>1,800</u>	<u>1,800</u>	<u>19,481</u>	<u>17,681</u>
<b>Net change in fund balances</b>	<u>\$ 1,800</u>	<u>\$ 1,800</u>	<u>19,481</u>	<u>\$ 17,681</u>
Fund balances - beginning			<u>1,646,688</u>	
Fund balances - ending			<u>\$ 1,666,169</u>	

City of Huntington Park  
**Required Supplementary Information**  
**Budgetary Comparison Schedule – Employees’ Retirement Fund**  
For the Year Ended June 30, 2023

	Original Budget	Final Budget	Actual	Variance with Final Budget
<b>REVENUES</b>				
Taxes	\$ 8,924,600	\$ 8,924,600	\$ 8,281,053	\$ (643,547)
Fines and forfeitures	12,900	12,900	17,849	4,949
Use of money and property	10,500	10,500	133,481	122,981
Total revenues	<u>8,948,000</u>	<u>8,948,000</u>	<u>8,432,383</u>	<u>(515,617)</u>
<b>EXPENDITURES</b>				
Current:				
General government	9,224,100	9,224,100	3,020,496	6,203,604
Debt Service:				
Principal retirement	-	-	1,950,000	(1,950,000)
Interest and fiscal charges	-	-	447,323	(447,323)
Total expenditures	<u>9,224,100</u>	<u>9,224,100</u>	<u>5,417,819</u>	<u>3,806,281</u>
Excess (deficiency) of revenues over expenditures	<u>(276,100)</u>	<u>(276,100)</u>	<u>3,014,564</u>	<u>3,290,664</u>
<b>Net change in fund balances</b>	<u>\$ (276,100)</u>	<u>\$ (276,100)</u>	<u>3,014,564</u>	<u>\$ 3,290,664</u>
Fund balances - beginning			<u>11,005,471</u>	
Fund balances - ending			<u>\$ 14,020,035</u>	

City of Huntington Park  
**Required Supplementary Information**  
**Budgetary Comparison Schedule – American Rescue Plan Act**  
For the Year Ended June 30, 2023

	Original Budget	Final Budget	Actual	Variance with Final Budget
<b>REVENUES</b>				
Intergovernmental	\$ -	\$ -	\$ 6,591,286	\$ 6,591,286
Total revenues	<u>-</u>	<u>-</u>	<u>6,591,286</u>	<u>6,591,286</u>
<b>EXPENDITURES</b>				
Current:				
General government	-	-	<u>3,548,631</u>	<u>(3,548,631)</u>
Total expenditures	<u>-</u>	<u>-</u>	<u>3,548,631</u>	<u>(3,548,631)</u>
Excess (deficiency) of revenues over expenditures	<u>-</u>	<u>-</u>	<u>3,042,655</u>	<u>3,042,655</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers out	-	-	<u>(3,042,655)</u>	<u>(3,042,655)</u>
Total other financing sources and uses	<u>-</u>	<u>-</u>	<u>(3,042,655)</u>	<u>(3,042,655)</u>
<b>Net change in fund balances</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Fund balances - beginning			<u>-</u>	
Fund balances - ending			<u>\$ -</u>	

City of Huntington Park  
**Required Supplementary Information**  
**Budgetary Comparison Schedule – City-wide Construction in Progress**  
For the Year Ended June 30, 2023

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget</u>
<b>EXPENDITURES</b>				
Current:				
Community services	\$ -	\$ -	\$ 88,375	\$ (88,375)
Capital Outlay	-	-	12,887,124	(12,887,124)
Total expenditures	-	-	12,975,499	(12,975,499)
Excess (deficiency) of revenues over expenditures	-	-	(12,975,499)	(12,975,499)
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	-	-	12,285,930	12,285,930
Total other financing sources and uses	-	-	12,285,930	12,285,930
<b>Net change in fund balances</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (689,569)</u>	<u>\$ (689,569)</u>
Fund balances - beginning			-	
Fund balances - ending			<u>\$ (689,569)</u>	

City of Huntington Park  
**Required Supplementary Information**  
**Notes to the Required Supplementary Information**  
For the Year Ended June 30, 2023

**Budgetary Information**

The City follows these procedures in establishing the budgetary data reflected in the financial statements:

The City and its component units' fiscal year begins on July 1 of each year and ends June 30 the following year. On or before the fifteenth of June of each year, the City Manager submits to the City Council a proposed budget for the next ensuing fiscal year based on a detailed financial plan prepared by the heads of the various offices, agencies and departments of the City and its component units. Upon receipt of the proposed budget, the Council may make modifications with the affirmative vote of at least a majority of its members. Before adoption of the budget, the Council holds a public meeting wherein the public is given an opportunity to be heard, after which the Council may make any revisions deemed advisable. On or before July 1 annually, the City Council adopts the budget as amended through a budget resolution passed by the affirmative vote of at least a majority of its members. Upon final adoption, the budget is in effect for the ensuing fiscal year and becomes the authority for the various offices, agencies, and departments to expend subject to controls established by the City's Policy. At any meeting after the adoption of the budget, the City Council may amend or supplement the budget by affirmative vote of the majority of the Council members so as to authorize the transfer of unused balances appropriated for one purpose to another purpose, or to appropriate available revenue not included in the budget. The level of budgetary control (that is, the level at which expenditures cannot legally exceed the appropriated amount) is established at the fund level, subject to the authority granted to the City Manager to transfer appropriations from account to account as necessary to ensure adequate and proper standards of service and to achieve the intent of the City Council in providing municipal services for the fiscal year. Management may overexpend appropriations within a department without the approval of City Council. City Council approval is required for any budget revisions that affect total appropriations of a City Fund. Appropriations lapse at the end of the fiscal year unless they are reappropriated through the formal budget process. The City controls expenditures with the aid of encumbrances. Council action is necessary for transfers between funds.

Annual budgets are legally adopted for the General Fund, Special Revenue Funds, and Debt Service Funds. Monthly budgetary reports are prepared to effect control through fiscal management. Although budgets are legally adopted for the City's Proprietary Funds, there is no legal requirement for the fiscal year results to be reported to City Council. Therefore, no budgetary reporting for the Proprietary Funds has been presented in the accompanying financial statements.

City of Huntington Park

**Required Supplementary Information**

**Notes to the Required Supplementary Information (Continued)**

For the Year Ended June 30, 2023

**Budgetary Information (Continued)**

Budgets are prepared on a modified accrual basis. Encumbrances are used for purchase orders or contracts. All annual appropriations lapse at fiscal year-end to the extent that they have not been expended or lawfully encumbered. Expenditures may not legally exceed appropriations at the fund level in the governmental funds, except that certain Special Revenue Funds are maintained at the project level.

City of Huntington Park  
**Required Supplementary Information**  
**Schedule of the City's Proportionate Share of the Net Pension Liability and Related Ratios**  
For the Year Ended June 30, 2023

Last Ten Fiscal Years  
California Public Employees' Retirement System ("CalPERS") - Miscellaneous Plan

Measurement Period	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15
City Proportion of the Net Pension Liability	0.51959%	0.69135%	0.49602%	0.48418%	0.60954%	0.45560%	0.44155%	0.40526%
City's Proportionate Share of the Net Pension Liability	\$ 24,312,644	\$ 13,127,309	\$ 20,922,271	\$ 19,388,784	\$ 22,971,863	\$ 17,959,853	\$ 15,339,011	\$ 11,117,930
City's Covered Payroll	5,687,858	5,929,067	6,071,524	5,784,218	6,113,880	5,905,880	5,437,667	5,437,667
City's Proportionate Share of the Net Pension Liability as a percentage of Its Covered Payroll	<u>427.45%</u>	<u>221.41%</u>	<u>344.60%</u>	<u>335.20%</u>	<u>375.73%</u>	<u>304.10%</u>	<u>282.09%</u>	<u>204.46%</u>
Plan's Fiduciary Net Position as a percentage of the Total Pension Liability	<u>72.64%</u>	<u>83.32%</u>	<u>72.64%</u>	<u>73.98%</u>	<u>75.49%</u>	<u>74.47%</u>	<u>76.30%</u>	<u>82.06%</u>

<sup>1</sup> Historical information is presented only for measurement periods for which GASB 68 is applicable.

<sup>2</sup> Plan change: The Miscellaneous Plan went from an Agent-Multiple plan to the cost-sharing pool from June 30, 2014 measurement, therefore no cost-sharing information applies to the 2013-14 measurement period.

**Notes to Schedules:**

Change in Benefit Terms: The figures above do not include any liability impact that may have resulted from plan changes which occurred after the June 30, 2020 valuation date. This applies for voluntary benefit changes as well as any offers of two years additional service credit to members retiring during a specified time period (aka Golden Handshakes).

Changes of Assumptions: In 2014, the reported amounts were based on 7.5% discount rate. In 2015, the discount rate was increased to 7.65%. In 2017, the accounting discount rate reduced from 7.65% to 7.15%. There was no change in the accounting discount rate from 2018 to 2021. Effective with the June 30, 2021 valuation date (2022 measurement date), the accounting discount rate was reduced from 7.15% to 6.90%.

City of Huntington Park  
**Required Supplementary Information**  
**Schedule of the City's Proportionate Share of the Net Pension Liability and Related Ratios**  
For the Year Ended June 30, 2023

**Last Ten Fiscal Years**  
**California Public Employees' Retirement System ("CalPERS") - Safety Plan**

Measurement Period	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14 <sup>1</sup>
City Proportion of the Net Pension Liability	0.67546%	0.80953%	0.61279%	0.60410%	0.46312%	0.57799%	0.58357%	0.56568%	0.31815%
City's Proportionate Share of the Net Pension Liability	\$ 46,414,963	\$ 28,410,388	\$ 40,826,221	\$ 37,711,189	\$ 27,173,968	\$ 34,535,894	\$ 30,224,530	\$ 23,308,704	\$ 19,796,754
City's Covered Payroll	5,384,993	5,661,857	5,727,557	5,315,442	5,076,151	5,359,059	5,714,480	6,264,361	6,954,779
City's Proportionate Share of the Net Pension Liability as a percentage of Its Covered Payroll	<u>861.93%</u>	<u>501.79%</u>	<u>712.80%</u>	<u>709.46%</u>	<u>535.33%</u>	<u>644.44%</u>	<u>528.91%</u>	<u>372.08%</u>	<u>284.65%</u>
Plan's Proportionate Share of the Fiduciary Net Position as a percentage of the Total Pension Liability	<u>75.53%</u>	<u>78.16%</u>	<u>68.38%</u>	<u>70.04%</u>	<u>71.35%</u>	<u>71.16%</u>	<u>72.76%</u>	<u>78.37%</u>	<u>81.35%</u>

<sup>1</sup> Historical information is presented only for measurement periods for which GASB 68 is applicable.

**Notes to Schedules:**

**Change in Benefit Terms:** The figures above do not include any liability impact that may have resulted from plan changes which occurred after June 30, 2016 valuation date. This applies for voluntary benefit changes as well as any offers of two years.

**Changes of Assumptions:** In 2014, the reported amounts were based on 7.5% discount rate. In 2015, the discount rate was increased to 7.65%. In 2017, the accounting discount rate reduced from 7.65% to 7.15%. There was no change in the accounting discount rate from 2018 to 2021. Effective with the June 30, 2021 valuation date (2022 measurement date), the accounting discount rate was reduced from 7.15% to 6.90%.

City of Huntington Park  
**Required Supplementary Information**  
**Schedule of Changes in Net Pension Liability and Related Ratios**  
For the Year Ended June 30, 2023

Measurement period	Last Ten Fiscal Years									
	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15 <sup>1</sup>	
<b>Total pension liability</b>										
Service cost	\$ 73,636	\$ 71,630	\$ 106,150	\$ 103,309	\$ 136,232	\$ 120,623	\$ 117,110	\$ 165,935	\$ 161,102	
Interest on total pension liability	517,957	500,647	487,456	471,252	470,724	453,226	443,997	421,802	395,879	
Effect of economic/demographic gains or losses	-	16,282	-	-	(173,437)	-	(190,690)	-	-	
Effect of assumption changes or inputs	-	75,216	-	-	(65,557)	471,966	-	-	-	
Benefit payments, including refunds of employee contributions	(418,608)	(380,941)	(332,109)	(324,243)	(329,493)	(259,670)	(225,066)	(218,726)	(165,163)	
<b>Net change in total pension liability</b>	172,985	282,834	261,497	250,318	38,469	786,145	145,351	369,011	391,818	
<b>Total pension liability - beginning</b>	8,100,945	7,818,111	7,556,614	7,306,296	7,267,827	6,481,682	6,336,331	5,967,320	5,575,502	
<b>Total pension liability - ending (a)</b>	\$ 8,273,930	\$ 8,100,945	\$ 7,818,111	\$ 7,556,614	\$ 7,306,296	\$ 7,267,827	\$ 6,481,682	\$ 6,336,331	\$ 5,967,320	
<b>Pension fiduciary net position</b>										
Employer contributions	\$ 505,628	\$ 508,988	\$ 567,547	\$ 352,965	\$ 370,896	\$ 447,685	\$ 375,491	\$ 293,737	\$ 349,850	
Member contributions	32,946	33,166	37,660	42,423	44,579	53,809	60,951	64,896	77,658	
Net investment income	235,896	(488,398)	638,128	123,022	172,073	129,343	176,680	32,866	33,452	
Benefit payments	(418,608)	(380,941)	(332,109)	(324,243)	(329,493)	(259,670)	(225,066)	(218,726)	(165,163)	
Administrative expenses	(11,322)	(11,555)	(10,998)	(10,232)	(9,946)	(9,763)	(9,246)	(12,074)	(8,556)	
<b>Net change in plan fiduciary net position</b>	344,540	(338,740)	900,228	183,935	248,109	361,404	378,810	160,699	287,241	
<b>Plan fiduciary net position - beginning</b>	3,845,918	4,184,658	3,284,430	3,100,495	2,852,386	2,490,982	2,112,172	1,951,473	1,664,232	
<b>Plan fiduciary net position - ending (b)</b>	\$ 4,190,458	\$ 3,845,918	\$ 4,184,658	\$ 3,284,430	\$ 3,100,495	\$ 2,852,386	\$ 2,490,982	\$ 2,112,172	\$ 1,951,473	
<b>Plan net pension liability ending (a) - (b)</b>	\$ 4,083,472	\$ 4,255,027	\$ 3,633,453	\$ 4,272,184	\$ 4,205,801	\$ 4,415,441	\$ 3,990,700	\$ 4,224,159	\$ 4,015,847	
<b>Plan fiduciary net position as a percentage of the total pension liability</b>	50.65%	47.47%	53.53%	43.46%	42.44%	39.25%	38.43%	33.33%	32.70%	
<b>Covered payroll</b>	\$ 2,196,868	\$ 2,137,031	\$ 3,096,625	\$ 3,013,747	\$ 2,933,087	\$ 3,910,805	\$ 3,796,898	\$ 3,686,309	\$ 4,727,908	
<b>Plan net pension liability as a percentage of covered payroll</b>	185.88%	199.11%	117.34%	141.76%	143.39%	112.90%	105.10%	114.59%	84.94%	

<sup>1</sup> Historical information is presented only for measurement periods for which GASB 68 is applicable.

**Notes to Schedule:**

Changes of Assumptions: The long-term expected return reduced from 7.00% to 6.5% for measurement period 2017-18.

City of Huntington Park  
**Required Supplementary Information**  
**Schedule of Contributions - Pension**  
For the Year Ended June 30, 2023

**Last Ten Fiscal Years**  
**California Public Employees' Retirement System ("CalPERS") - Miscellaneous Plan**

	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14
Actuarially determined contribution	\$ 2,412,246	\$ 2,314,566	\$ 2,049,852	\$ 1,864,188	\$ 1,561,031	\$ 1,246,525	\$ 985,737	\$ 786,341	\$ 538,833	\$ 587,786
Actual employer contribution	(2,399,577)	(2,182,464)	(1,957,565)	(1,738,334)	(1,488,026)	(1,250,985)	(985,737)	(766,341)	(538,833)	(587,786)
Contribution deficiency (excess)	\$ 12,669	\$ 132,102	\$ 92,287	\$ 125,854	\$ 73,005	\$ (4,460)	\$ -	\$ -	\$ -	\$ -
Covered payroll	\$ 5,687,858	\$ 5,929,067	\$ 6,071,524	\$ 5,784,218	\$ 6,113,880	\$ 5,905,880	\$ 5,437,667	\$ 5,437,667	N/A	N/A
Contributions as a percentage of covered payroll	42.19%	36.81%	32.24%	30.05%	24.34%	21.18%	18.13%	14.09%	N/A	N/A

**Notes to Schedule:**

Valuation date:

June 30, 2021

Change in Benefit Terms:

There were no changes in benefit terms.

Changes of Assumptions:

In 2014, the reported amounts were based on 7.5% discount rate. In 2015, the discount rate was increased to 7.65%.

In 2017, the accounting discount rate reduced from 7.65% to 7.15%.

Effective with the June 30, 2021 valuation date (2022 measurement date), the accounting discount rate was reduced from 7.15% to 6.90%.

City of Huntington Park  
**Required Supplementary Information**  
**Schedule of Contributions – Pension (Continued)**  
For the Year Ended June 30, 2023

**Last Ten Fiscal Years**  
**California Public Employees' Retirement System ("CalPERS") - Safety Plan**

	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14
Actuarially determined contribution	\$ 4,811,001	\$ 4,538,623	\$ 4,023,569	\$ 3,605,667	\$ 3,220,193	\$ 2,881,126	\$ 1,051,257	\$ 1,181,181	\$ 1,702,903	\$ 1,890,283
Actual employer contribution	(4,393,970)	(4,195,452)	(3,877,134)	(3,499,955)	(3,073,335)	(2,624,452)	(2,253,388)	(2,188,341)	(1,702,903)	(1,890,283)
Contribution deficiency (excess)	\$ 417,031	\$ 343,171	\$ 146,435	\$ 105,712	\$ 146,858	\$ 256,674	\$ (1,202,131)	\$ (1,007,160)	\$ -	\$ -
Covered payroll	\$ 5,384,993	\$ 5,661,857	\$ 5,727,557	\$ 5,315,442	\$ 5,076,151	\$ 5,359,059	\$ 5,714,480	\$ 6,264,361	\$ 6,752,212	\$ 6,816,188
Contributions as a percentage of covered payroll	81.60%	74.10%	67.69%	65.85%	60.54%	48.97%	39.43%	34.93%	25.22%	27.73%

**Notes to Schedule:**

Valuation date:

June 30, 2021

Change in Benefit Terms:

There were no changes in benefit terms.

Changes of Assumptions:

In 2014, the reported amounts were based on 7.5% discount rate. In 2015, the discount rate was increased to 7.65%.

In 2017, the accounting discount rate reduced from 7.65% to 7.15%.

Effective with the June 30, 2021 valuation date (2022 measurement date), the accounting discount rate was reduced from 7.15% to 6.90%.

City of Huntington Park  
**Required Supplementary Information**  
**Schedule of Contributions – Pension (Continued)**  
For the Year Ended June 30, 2023

**Last Ten Fiscal Years**  
**Public Agency Retirement System ("PARS")**

	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14
Actuarially determined contribution	\$ 505,628	\$ 508,988	\$ 693,910	\$ 410,046	\$ 515,308	\$ 515,308	\$ 515,308	\$ 507,777	\$ 492,788	\$ 547,518
Actual employer contribution	(505,628)	(508,988)	(567,547)	(352,965)	(370,896)	(447,685)	(375,491)	(293,737)	349,850	(406,288)
Contribution deficiency (excess)	\$ -	\$ -	\$ 126,363	\$ 57,081	\$ 144,412	\$ 67,623	\$ 139,817	\$ 214,040	\$ 842,638	\$ 141,230
Covered payroll <sup>1,2,3</sup>	\$ 2,196,868	\$ 2,137,031	\$ 3,096,625	\$ 3,013,747	\$ 2,933,087	\$ 3,910,805	\$ 3,796,898	\$ 3,686,309	\$ 4,727,908	\$ 4,590,202
Contributions as a percentage of covered payroll	23.02%	23.82%	18.33%	11.71%	12.65%	11.45%	9.89%	7.97%	7.40%	8.85%

<sup>1</sup> Covered payroll revised based on compensation reports provided for the June 30, 2016 funding actuarial valuation.

<sup>2</sup> Covered payroll based on compensation reports provided for the June 30, 2019 funding actuarial valuation.

<sup>3</sup> Covered payroll based on compensation reports provided for the June 30, 2022 funding actuarial valuation.

City of Huntington Park  
**Required Supplementary Information**  
**Schedule of Changes in Net OPEB Liability and Related Ratios**  
For the Year Ended June 30, 2023

	Fiscal Year Ended <sup>1</sup>					
	6/30/2023	6/30/2022	6/30/2021	6/30/2020	6/30/2019	6/30/2018
<b>Total OPEB Liability</b>						
Service cost	\$ 699,463	\$ 1,994,301	\$ 1,581,615	\$ 978,189	\$ 723,417	\$ 777,583
Interest	2,254,254	2,488,824	2,620,194	3,029,867	3,040,969	2,910,846
Difference between expected and actual experience	777,734	(16,506,458)	133,093	(4,079,010)	-	-
Changes of assumptions	-	(11,900,717)	6,834,115	5,226,744	6,581,904	(2,470,150)
Changes of benefit terms	-	-	-	-	-	-
Benefit payments	(2,942,524)	(2,773,479)	(2,656,705)	(2,603,368)	(2,316,884)	(2,113,948)
<b>Net change in total OPEB liability</b>	<b>788,927</b>	<b>(26,697,529)</b>	<b>8,512,312</b>	<b>2,552,422</b>	<b>8,029,406</b>	<b>(895,669)</b>
<b>Total OPEB Liability - beginning of year</b>	<b>36,839,867</b>	<b>63,537,396</b>	<b>55,025,084</b>	<b>52,472,662</b>	<b>44,443,256</b>	<b>45,338,925</b>
<b>Total OPEB Liability - end of year</b>	<b>\$ 37,628,794</b>	<b>\$ 36,839,867</b>	<b>\$ 63,537,396</b>	<b>\$ 55,025,084</b>	<b>\$ 52,472,662</b>	<b>\$ 44,443,256</b>
<b>Plan Fiduciary Net Position (FNP)</b>						
Employee contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employer contributions	2,942,524	2,773,479	2,656,705	2,603,368	2,316,884	2,113,948
Net investment income (loss)	(1,727,577)	2,783,889	345,751	568,949	680,772	817,256
Other additions	-	-	-	-	8,815	-
Benefit payments	(2,942,524)	(2,773,479)	(2,656,705)	(2,603,368)	(2,316,884)	(2,113,948)
Administrative expense	(3,269)	(3,832)	(4,782)	(1,975)	(4,559)	(3,973)
Other deductions	-	-	-	-	(11,316)	-
<b>Net change in plan fiduciary net position</b>	<b>(1,730,846)</b>	<b>2,780,057</b>	<b>340,969</b>	<b>566,974</b>	<b>673,712</b>	<b>813,283</b>
<b>Plan Fiduciary Net Position - beginning of year</b>	<b>12,909,250</b>	<b>10,129,193</b>	<b>9,788,224</b>	<b>9,221,250</b>	<b>8,547,538</b>	<b>7,734,255</b>
<b>Plan Fiduciary Net Position - end of year</b>	<b>\$ 11,178,404</b>	<b>\$ 12,909,250</b>	<b>\$ 10,129,193</b>	<b>\$ 9,788,224</b>	<b>\$ 9,221,250</b>	<b>\$ 8,547,538</b>
<b>Net OPEB Liability - end of year</b>	<b>\$ 26,450,390</b>	<b>\$ 23,930,617</b>	<b>\$ 53,408,203</b>	<b>\$ 45,236,860</b>	<b>\$ 43,251,412</b>	<b>\$ 35,895,718</b>
FNP as a percentage of Total OPEB Liability	29.7%	35.0%	15.9%	17.8%	17.6%	19.2%
OPEB-eligible payroll for the measurement period	\$ 12,415,307	\$ 11,342,558	\$ 11,028,309	\$ 11,387,092	\$ 11,275,910	\$ 10,272,874
Net OPEB Liability as a % of eligible payroll	213.0%	211.0%	484.3%	397.3%	383.6%	349.4%

<sup>1</sup> The City has elected to use the GASB 75 "lookback" method where assets and liabilities are measured as of the prior fiscal year-end, but applied to the current fiscal year.

Historical information is presented only for measurement periods for which GASB 75 is applicable.

City of Huntington Park  
**Required Supplementary Information**  
**Schedule of Contributions – OPEB Plan**  
For the Year Ended June 30, 2023

**Last Ten Fiscal Years**  
**Other Postemployment Benefits Plan**

	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17 <sup>1</sup>
Actuarially determined contribution	\$ 2,859,281	\$ 2,557,597	\$ 3,983,798	\$ 3,773,119	\$ 3,496,772	\$ 3,172,404	\$ 5,245,000
Actual employer contribution	(3,068,586)	(2,942,524)	(2,773,481)	(2,656,705)	(2,603,368)	(1,925,170)	(2,113,948)
Contribution deficiency (excess)	\$ (209,305)	\$ (384,927)	\$ 1,210,317	\$ 1,116,414	\$ 893,404	\$ 1,247,234	\$ 3,131,052
Covered payroll	TBD	\$ 12,415,307	\$ 11,342,558	\$ 11,028,309	\$ 11,491,533	\$ 10,581,060	N/A
Contributions as a percentage of covered payroll	TBD	23.70%	24.45%	24.09%	22.65%	18.19%	N/A

<sup>1</sup> Historical information is presented only for measurement periods for which GASB 75 is applicable.

**Notes to Schedule:**

Methods and assumptions used to determine contribution rates:

Actuarial cost method	Entry age normal
Amortization method	Level dollar, closed
Asset valuation method	Varies
Investment rate of return	6.25%
Inflation	2.50%
Payroll growth	3.00%
Retirement age	Based on assumptions for Public Agency Miscellaneous and Police Members published in the December 2017 CalPERS Experience Study.

Mortality  
Based on assumptions for Public Agency Miscellaneous and Police Members published in the 2021 CalPERS Experimental Study. These tables include generational mortality improvement using 80% of scale MP-2020.

City of Huntington Park  
**Supplementary Information**  
**Nonmajor Governmental Funds**

**Special Revenue Funds:**

The Special Revenue Funds account for the proceeds of specific sources that are legally restricted for expenditures related to specific purposes. Funds included are:

**Projects Special Revenue Fund** – To account for various grants received for different projects.

**Public Safety Grants** – To account for grant money passed through from the California Office of Traffic Safety.

**Park Grants** – To account for revenues received from fees collected for parks and recreation and revenues received from a Citywide Park Maintenance assessment district. The district is responsible for landscaping, tree trimming, irrigation and maintenance of parks within the City.

**Recycle Grants** – To account for funds received under the waste recycling grant.

**Special Events** – To account for the funds used for improvements and equipment purchases for the parks and recreation department and the revenues to fund those expenditures.

**Measure M** – To account for an additional 0.5% sales tax for transportation improvements from Los Angeles county voters approved Measure M in November 2016.

**Sales Tax Transit Proposition A** – To account for the City's share of one-half percent sales tax that was approved by the electorate in November 1980 and is collected by the County of Los Angeles to finance certain transportation projects.

**Sales Tax Transit Proposition C** – To account for the City's share of a sales tax increase approved by Los Angeles County voters in 1990 to fund transportation projects.

**State Gasoline Tax Fund** – To account for the City's share of tax revenues collected by the State on the sale of fuel for motor vehicles. The use of these funds is restricted to the construction, improvement, or maintenance of public streets.

**Measure R** – To account for revenues and monies spent on critical transit and highway projects.

City of Huntington Park  
**Supplementary Information**  
**Nonmajor Governmental Funds (Continued)**

**Special Revenue Funds (Continued):**

**Office of Traffic & Safety** – To account for grant monies passed through from the California Office of Traffic Safety.

**Air Quality Improvement Trust** – To account for monies received from the South Coast Air Quality Management District. These monies are to be used for programs that reduce air pollution from motor vehicles.

**Asset Forfeiture Fund** – To account for monies received from State and Federal agencies in Asset Forfeiture cases. These monies are restricted solely for law enforcement purposes.

**Homeland Security Fund** – To account for reimbursable grant funding provided by Los Angeles County.

**Parking System Fund** – To account for funds received for parking meters and other parking related activities and to account for the expenditures related to the enforcement of parking regulations and other activities.

**Art in Public Places Fund** – To account for funds used to purchase artworks with in-lieu contributions from contractors who do not elect to provide artwork for their projects.

**Community Development Block Grant** – To account for housing and community development projects. Financing is provided by federal grants received from Department of Housing and Community Development CDBG Program.

**HUD Social Security Block Grant** – To account for funds received from HUD for the purpose of providing micro loans.

**Street Lighting Landscape Assessments** – To account for revenues received from a Citywide Landscape Maintenance District. The District is responsible for the maintenance of street lights and the landscaping of median islands, parkways, street trees, and city parks.

**Public Financing Authority** – Component unit of the City used to facilitate financing of various improvements and economic development projects.

**Greenway Linear Park Project** – To account for grant monies received from the California Natural Resources Agency and the related expenditures to develop the City's Greenway Linear Park Project utilizing Los Angeles Department of Water and Power lots for a 0.5 mile linear greenway.

**Home ARP Fund** – Funds to finance a non-congregate shelter for the 4 qualifying populations.

**CalHome Fund** – To account for the owner-occupied rehabilitation program and first time homebuyer program.

City of Huntington Park  
**Supplementary Information**  
**Combining Balance Sheet**  
**Nonmajor Governmental Funds**  
June 30, 2023

	<b>Special Revenue Funds</b>			
	<b>Projects Special Revenue Fund</b>	<b>Public Safety Grants</b>	<b>Park Grants</b>	<b>Recycle Grants</b>
<b>ASSETS</b>				
Cash and investments	\$ 226,003	\$ 440,796	\$ -	\$ 205,125
Receivables				
Taxes and intergovernmental	192,775	-	-	-
Accounts and interest	1,642	2,090	-	1,411
Loans	-	-	-	-
Total assets	<u>\$ 420,420</u>	<u>\$ 442,886</u>	<u>\$ -</u>	<u>\$ 206,536</u>
<b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES</b>				
Liabilities:				
Accounts payable	\$ 414,827	\$ 987	\$ -	\$ -
Accrued liabilities	-	-	-	-
Due to other funds	932	4,083	-	-
Unearned revenue	-	-	-	-
Total liabilities	<u>415,759</u>	<u>5,070</u>	<u>-</u>	<u>-</u>
Fund balances:				
Restricted	-	-	-	-
Assigned	4,661	437,816	-	206,536
Unassigned	-	-	-	-
Total fund balances	<u>4,661</u>	<u>437,816</u>	<u>-</u>	<u>206,536</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 420,420</u>	<u>\$ 442,886</u>	<u>\$ -</u>	<u>\$ 206,536</u>

City of Huntington Park  
**Supplementary Information**  
**Combining Balance Sheet (Continued)**  
**Nonmajor Governmental Funds**  
June 30, 2023

	<b>Special Revenue Funds</b>			
	<b>Special Events</b>	<b>Measure M</b>	<b>Sales Tax Transit Proposition A</b>	<b>Sales Tax Transit Proposition C</b>
<b>ASSETS</b>				
Cash and investments	\$ 160,358	\$ 3,720,229	\$ 892,714	\$ 1,627,772
Receivables				
Taxes and intergovernmental	-	-	-	97,005
Accounts and interest	749	101,236	5,113	8,503
Loans	-	-	-	-
Total assets	<u>\$ 161,107</u>	<u>\$ 3,821,465</u>	<u>\$ 897,827</u>	<u>\$ 1,733,280</u>
<b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES</b>				
Liabilities:				
Accounts payable	\$ -	\$ -	\$ 38,496	\$ 53,481
Accrued liabilities	-	-	367	665
Due to other funds	-	-	-	-
Unearned revenue	-	-	-	-
Total liabilities	<u>-</u>	<u>-</u>	<u>38,863</u>	<u>54,146</u>
Fund balances:				
Restricted	-	-	858,964	1,679,134
Assigned	161,107	3,821,465	-	-
Unassigned	-	-	-	-
Total fund balances	<u>161,107</u>	<u>3,821,465</u>	<u>858,964</u>	<u>1,679,134</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 161,107</u>	<u>\$ 3,821,465</u>	<u>\$ 897,827</u>	<u>\$ 1,733,280</u>

City of Huntington Park  
**Supplementary Information**  
**Combining Balance Sheet (Continued)**  
**Nonmajor Governmental Funds**  
For the Year Ended June 30, 2023

	<b>Special Revenue Funds</b>			
	<b>State Gasoline Tax Fund</b>	<b>Measure R</b>	<b>Office of Traffic &amp; Safety</b>	<b>Air Quality Improvement Trust</b>
<b>ASSETS</b>				
Cash and investments	\$ 997,691	\$ 2,659,826	\$ 109,331	\$ 375,457
Receivables				
Taxes and intergovernmental	-	-	-	-
Accounts and interest	351,493	106,329	1,141	10,991
Loans	-	-	-	-
Total assets	<u>\$ 1,349,184</u>	<u>\$ 2,766,155</u>	<u>\$ 110,472</u>	<u>\$ 386,448</u>
<b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES</b>				
Liabilities:				
Accounts payable	\$ 142,194	\$ 68,189	\$ -	\$ -
Accrued liabilities	7,240	102	779	-
Due to other funds	-	-	-	-
Unearned revenue	-	1,725,419	-	-
Total liabilities	<u>149,434</u>	<u>1,793,710</u>	<u>779</u>	<u>-</u>
Fund balances:				
Restricted	1,199,750	972,445	109,693	386,448
Assigned	-	-	-	-
Unassigned	-	-	-	-
Total fund balances	<u>1,199,750</u>	<u>972,445</u>	<u>109,693</u>	<u>386,448</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 1,349,184</u>	<u>\$ 2,766,155</u>	<u>\$ 110,472</u>	<u>\$ 386,448</u>

City of Huntington Park  
**Supplementary Information**  
**Combining Balance Sheet (Continued)**  
**Nonmajor Governmental Funds**  
For the Year Ended June 30, 2023

	<b>Special Revenue Funds</b>			
	<b>Asset Forfeiture Fund</b>	<b>Homeland Security Fund</b>	<b>Parking System Fund</b>	<b>Art in Public Places Fund</b>
<b>ASSETS</b>				
Cash and investments	\$ 12,000	\$ -	\$ -	\$ -
Receivables				
Taxes and intergovernmental	-	-	-	-
Accounts and interest	-	-	-	732
Loans	-	-	-	-
Total assets	<u>\$ 12,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 732</u>
<b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES</b>				
Liabilities:				
Accounts payable	\$ -	\$ -	\$ -	\$ 2,035
Accrued liabilities	-	-	-	-
Due to other funds	99,123	164,912	-	5,965
Unearned revenue	-	-	-	-
Total liabilities	<u>99,123</u>	<u>164,912</u>	<u>-</u>	<u>8,000</u>
Fund balances:				
Restricted	-	-	-	-
Assigned	-	-	-	-
Unassigned	(87,123)	(164,912)	-	(7,268)
Total fund balances	<u>(87,123)</u>	<u>(164,912)</u>	<u>-</u>	<u>(7,268)</u>
 Total liabilities, deferred inflows of resources, and fund balances	 <u>\$ 12,000</u>	 <u>\$ -</u>	 <u>\$ -</u>	 <u>\$ 732</u>

City of Huntington Park  
**Supplementary Information**  
**Combining Balance Sheet (Continued)**  
**Nonmajor Governmental Funds**  
For the Year Ended June 30, 2023

	Special Revenue Funds			
	Community Development Block Grant	HUD Social Security Block Grant	Street Lighting Landscape Assessments	Public Financing Authority
<b>ASSETS</b>				
Cash and investments	\$ 132,675	\$ 10,887	\$ 27,492	\$ 3,245,424
Receivables				
Taxes and intergovernmental	-	-	53,728	-
Accounts and interest	-	74	3,308	2,485,341
Loans	51,609	9,459	-	-
Total assets	<u>\$ 184,284</u>	<u>\$ 20,420</u>	<u>\$ 84,528</u>	<u>\$ 5,730,765</u>
<b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES</b>				
Liabilities:				
Accounts payable	\$ 265,804	\$ -	\$ 53,107	\$ -
Accrued liabilities	1,454	-	918	-
Due to other funds	-	-	-	-
Unearned revenue	-	-	-	-
Total liabilities	<u>267,258</u>	<u>-</u>	<u>54,025</u>	<u>-</u>
Fund balances:				
Restricted	-	-	30,503	5,730,765
Assigned	-	20,420	-	-
Unassigned	(82,974)	-	-	-
Total fund balances	<u>(82,974)</u>	<u>20,420</u>	<u>30,503</u>	<u>5,730,765</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 184,284</u>	<u>\$ 20,420</u>	<u>\$ 84,528</u>	<u>\$ 5,730,765</u>

City of Huntington Park  
**Supplementary Information**  
**Combining Balance Sheet (Continued)**  
**Nonmajor Governmental Funds**  
For the Year Ended June 30, 2023

	Special Revenue Funds			Total Nonmajor Governmental Funds
	Greenway Linear Park Project	Home ARP Grant	CalHome	
<b>ASSETS</b>				
Cash and investments	\$ 325,530	\$ -	\$ -	\$ 15,169,310
Receivables				
Taxes and intergovernmental	-	-	-	343,508
Accounts and interest	-	-	198,560	3,278,713
Loans	-	-	100,000	161,068
Total assets	<u>\$ 325,530</u>	<u>\$ -</u>	<u>\$ 298,560</u>	<u>\$ 18,952,599</u>
<b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES</b>				
Liabilities:				
Accounts payable	\$ -	\$ 44,931	\$ 10,406	\$ 1,094,457
Accrued liabilities	-	-	-	11,525
Due to other funds	-	-	188,154	463,169
Unearned revenue	-	-	100,000	1,825,419
Total liabilities	<u>-</u>	<u>44,931</u>	<u>298,560</u>	<u>3,394,570</u>
Fund balances:				
Restricted	325,530	-	-	11,293,232
Assigned	-	-	-	4,652,005
Unassigned	-	(44,931)	-	(387,208)
Total fund balances	<u>325,530</u>	<u>(44,931)</u>	<u>-</u>	<u>15,558,029</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 325,530</u>	<u>\$ -</u>	<u>\$ 298,560</u>	<u>\$ 18,952,599</u>

City of Huntington Park  
**Supplementary Information**  
**Combining Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**Nonmajor Governmental Funds**  
For the Year Ended June 30, 2023

	Special Revenue Funds			
	Projects Special Revenue Fund	Public Safety Grants	Park Grants	Recycle Grants
<b>REVENUES</b>				
Taxes	\$ -	\$ -	\$ -	\$ -
Fines and forfeitures	-	-	-	-
Use of money and property	2,482	3,773	-	2,545
Intergovernmental	1,252,589	169,981	-	22,270
Charges for services	-	-	-	-
Other revenues	513	-	-	-
Total revenues	<u>1,255,584</u>	<u>173,754</u>	<u>-</u>	<u>24,815</u>
<b>EXPENDITURES</b>				
Current:				
General government	88	53	304	-
Public safety	-	-	-	-
Public works	-	-	-	7,000
Community services	-	-	-	-
Community development	192,775	-	-	17,347
Debt Service				
Principal Retirement	-	-	-	-
Interest and fiscal charges	-	-	-	-
Capital Outlay				
Total expenditures	<u>192,863</u>	<u>38,553</u>	<u>304</u>	<u>24,347</u>
Excess (deficiency) of revenues over expenditures	<u>1,062,721</u>	<u>135,148</u>	<u>(304)</u>	<u>468</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	152,424	6,316	-	-
Transfers out	<u>(1,400,297)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total other financing sources and uses	<u>(1,247,873)</u>	<u>6,316</u>	<u>-</u>	<u>-</u>
Net change in fund balances	(185,152)	141,464	(304)	468
<b>FUND BALANCES</b>				
Beginning of year	189,813	296,352	304	206,068
Prior period adjustment	-	-	-	-
End of year	<u>\$ 4,661</u>	<u>\$ 437,816</u>	<u>\$ -</u>	<u>\$ 206,536</u>

City of Huntington Park  
**Supplementary Information**  
**Combining Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**Nonmajor Governmental Funds (Continued)**  
For the Year Ended June 30, 2023

	Special Revenue Funds			
	Special Events	Measure M	Sales Tax Transit Proposition A	Sales Tax Transit Proposition C
<b>REVENUES</b>				
Taxes	\$ -	\$ 1,089,866	\$ 1,549,141	\$ 1,284,968
Fines and forfeitures	-	-	-	-
Use of money and property	1,351	34,174	9,229	15,345
Intergovernmental	-	-	65,792	-
Charges for services	-	-	27,852	-
Other revenues	50,257	-	-	-
Total revenues	<u>51,608</u>	<u>1,124,040</u>	<u>1,652,014</u>	<u>1,300,313</u>
<b>EXPENDITURES</b>				
Current:				
General government	-	46,800	3,759	63,193
Public safety	-	-	-	-
Public works	-	-	762	256,226
Community services	-	-	1,422,571	473,597
Community development	-	-	-	-
Debt Service				
Principal Retirement	-	-	-	-
Interest and fiscal charges	-	-	-	-
Capital Outlay	-	20,636	-	-
Total expenditures	<u>-</u>	<u>67,436</u>	<u>1,427,092</u>	<u>793,016</u>
Excess (deficiency) of revenues over expenditures	<u>51,608</u>	<u>1,056,604</u>	<u>224,922</u>	<u>507,297</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	-	-	-	-
Transfers out	-	-	-	-
Total other financing sources and uses	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net change in fund balances	51,608	1,056,604	224,922	507,297
<b>FUND BALANCES</b>				
Beginning of year	109,499	2,764,861	634,042	1,171,837
Prior period adjustment	-	-	-	-
End of year	<u>\$ 161,107</u>	<u>\$ 3,821,465</u>	<u>\$ 858,964</u>	<u>\$ 1,679,134</u>

City of Huntington Park  
**Supplementary Information**  
**Combining Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**Nonmajor Governmental Funds (Continued)**  
For the Year Ended June 30, 2023

	Special Revenue Funds			
	State Gasoline Tax Fund	Measure R	Office of Traffic & Safety	Air Quality Improvement Trust
<b>REVENUES</b>				
Taxes	\$ -	\$ 1,119,473	\$ -	\$ -
Fines and forfeitures	-	-	4,095	-
Use of money and property	31,408	8,894	1,180	4,640
Intergovernmental	2,594,295	-	35,103	8,420
Charges for services	-	205,122	-	-
Other revenues	-	-	-	-
Total revenues	<u>2,625,703</u>	<u>1,333,489</u>	<u>40,378</u>	<u>13,060</u>
<b>EXPENDITURES</b>				
Current:				
General government	532	2,625	-	-
Public safety	-	-	25,819	-
Public works	1,962,864	773,995	-	-
Community services	-	-	-	-
Community development	-	-	-	-
Debt Service				
Principal Retirement	-	-	-	-
Interest and fiscal charges	-	-	-	-
Capital Outlay				
Total expenditures	<u>1,963,396</u>	<u>776,620</u>	<u>25,819</u>	<u>-</u>
Excess (deficiency) of revenues over expenditures	<u>662,307</u>	<u>556,869</u>	<u>14,559</u>	<u>13,060</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	-	-	-	-
Transfers out	<u>(1,495,347)</u>	<u>(223,845)</u>	<u>-</u>	<u>-</u>
Total other financing sources and uses	<u>(1,495,347)</u>	<u>(223,845)</u>	<u>-</u>	<u>-</u>
Net change in fund balances	(833,040)	333,024	14,559	13,060
<b>FUND BALANCES</b>				
Beginning of year	2,032,790	639,421	95,134	373,388
Prior period adjustment	-	-	-	-
End of year	<u>\$ 1,199,750</u>	<u>\$ 972,445</u>	<u>\$ 109,693</u>	<u>\$ 386,448</u>

City of Huntington Park  
**Supplementary Information**  
**Combining Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**Nonmajor Governmental Funds (Continued)**  
For the Year Ended June 30, 2023

	Special Revenue Funds			
	Asset Forfeiture Fund	Homeland Security Fund	Parking System Fund	Art in Public Places Fund
<b>REVENUES</b>				
Taxes	\$ -	\$ -	\$ -	\$ 20,252
Fines and forfeitures	-	-	-	-
Use of money and property	-	-	-	1,322
Intergovernmental	-	19,185	-	-
Charges for services	-	-	-	-
Other revenues	-	-	-	-
Total revenues	<u>-</u>	<u>19,185</u>	<u>-</u>	<u>21,574</u>
<b>EXPENDITURES</b>				
Current:				
General government	-	-	-	-
Public safety	65,150	184,097	-	-
Public works	-	-	-	-
Community services	-	-	-	31,022
Community development	-	-	8	40,528
Debt Service				
Principal Retirement	-	-	-	-
Interest and fiscal charges	-	-	-	-
Capital Outlay				
Total expenditures	<u>65,150</u>	<u>184,097</u>	<u>8</u>	<u>80,730</u>
Excess (deficiency) of revenues over expenditures	<u>(65,150)</u>	<u>(164,912)</u>	<u>(8)</u>	<u>(130,706)</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	-	-	-	168,746
Transfers out	-	-	-	-
Total other financing sources and uses	<u>-</u>	<u>-</u>	<u>-</u>	<u>168,746</u>
Net change in fund balances	(65,150)	(164,912)	(8)	38,040
<b>FUND BALANCES</b>				
Beginning of year	(21,973)	-	8	(45,308)
Prior period adjustment	-	-	-	-
End of year	<u>\$ (87,123)</u>	<u>\$ (164,912)</u>	<u>\$ -</u>	<u>\$ (7,268)</u>

City of Huntington Park  
**Supplementary Information**  
**Combining Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**Nonmajor Governmental Funds (Continued)**  
For the Year Ended June 30, 2023

	Special Revenue Funds			
	Community Development Block Grant	HUD Social Security Block Grant	Street Lighting Landscape Assessments	Public Financing Authority
<b>REVENUES</b>				
Taxes	\$ -	\$ -	\$ 1,994,481	\$ -
Fines and forfeitures	-	-	-	-
Use of money and property	-	133	6,117	67,457
Intergovernmental	220,397	-	-	-
Charges for services	-	-	-	-
Other revenues	-	-	-	2,448,061
Total revenues	<u>220,397</u>	<u>133</u>	<u>2,000,598</u>	<u>2,515,518</u>
<b>EXPENDITURES</b>				
Current:				
General government	40,000	-	1,293	794
Public safety	-	-	-	-
Public works	-	-	1,311,051	-
Community services	281,930	-	785	-
Community development	404,631	-	-	-
Debt Service				
Principal Retirement	-	-	893,994	-
Interest and fiscal charges	-	-	109,168	-
Capital Outlay	-	-	32,677	-
Total expenditures	<u>726,561</u>	<u>-</u>	<u>2,348,968</u>	<u>794</u>
Excess (deficiency) of revenues over expenditures	<u>(506,164)</u>	<u>133</u>	<u>(348,370)</u>	<u>2,514,724</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	-	-	-	-
Transfers out	(2,961,496)	-	-	(557,378)
Total other financing sources and uses	<u>(2,961,496)</u>	<u>-</u>	<u>-</u>	<u>(557,378)</u>
Net change in fund balances	(3,467,660)	133	(348,370)	1,957,346
<b>FUND BALANCES</b>				
Beginning of year	3,384,686	20,287	378,873	5,452,164
Prior period adjustment	0	-	-	(1,678,745)
End of year	<u>\$ (82,974)</u>	<u>\$ 20,420</u>	<u>\$ 30,503</u>	<u>\$ 5,730,765</u>

City of Huntington Park  
**Supplementary Information**  
**Combining Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**Nonmajor Governmental Funds (Continued)**  
For the Year Ended June 30, 2023

	Special Revenue Funds			Total-Other Governmental Funds
	Greenway Linear Park Project	Home ARP Grant	CalHome	
<b>REVENUES</b>				
Taxes	\$ -	\$ -	\$ -	\$ 7,058,181
Fines and forfeitures	-	-	-	4,095
Use of money and property	-	-	-	190,050
Intergovernmental	416,842	-	198,560	5,003,434
Charges for services	-	-	-	232,974
Other revenues	-	-	-	2,498,831
Total revenues	<u>416,842</u>	<u>-</u>	<u>198,560</u>	<u>14,987,565</u>
<b>EXPENDITURES</b>				
Current:				
General government	-	-	98,560	258,001
Public safety	-	-	-	275,066
Public works	-	-	-	4,311,898
Community services	-	-	-	2,209,905
Community development	-	44,931	100,000	800,220
Debt Service				
Principal Retirement	-	-	-	893,994
Interest and fiscal charges	-	-	-	109,168
Capital Outlay	-	-	-	172,596
Total expenditures	<u>-</u>	<u>44,931</u>	<u>198,560</u>	<u>9,030,848</u>
Excess (deficiency) of revenues over expenditures	<u>416,842</u>	<u>(44,931)</u>	<u>-</u>	<u>5,956,717</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	-	-	-	327,486
Transfers out	-	-	-	(6,638,363)
Total other financing sources and uses	<u>-</u>	<u>-</u>	<u>-</u>	<u>(6,310,877)</u>
Net change in fund balances	416,842	(44,931)	-	(354,160)
<b>FUND BALANCES</b>				
Beginning of year	(91,312)	-	-	17,590,934
Prior period adjustment	-	-	-	(1,678,745)
End of year	<u>\$ 325,530</u>	<u>\$ (44,931)</u>	<u>\$ -</u>	<u>\$ 15,558,029</u>

City of Huntington Park  
Supplementary Information  
Internal Service Funds

The Internal Service Funds account for financing of goods and services provided by one department to other departments of the City.

**Internal Service Funds include:**

**Fleet Maintenance Fund** – To account for the costs of maintenance of City vehicles used by various City departments.

**Liability, Insurance/Workers' Compensation Fund** – To account for the City's general liability claims program and the workers compensation costs of the City.

**Other Post Employment Benefits (OPEB) Fund** – To account for the funds and expenses related to the City's other post employment benefits.

City of Huntington Park  
**Supplementary Information**  
**Combining Statement of Net Position**  
**All Internal Service Funds**  
June 30, 2023

	Fleet Maintenance	Liability, Insurance/Workers' Compensation	OPEB	Total
<b>ASSETS</b>				
Current assets:				
Cash and investments	\$ 489,709	\$ 1,040,325	\$ 191,012	\$ 1,721,046
Accounts receivable	3,354	8,345	2,450	14,149
Total current assets	<u>493,063</u>	<u>1,048,670</u>	<u>193,462</u>	<u>1,735,195</u>
Non-current assets:				
Capital Assets:				
Depreciable	313,163	-	-	313,163
Total non-current assets	<u>313,163</u>	<u>-</u>	<u>-</u>	<u>313,163</u>
Total assets	<u>806,226</u>	<u>1,048,670</u>	<u>193,462</u>	<u>2,048,358</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>				
Pension related deferred outflows of resources	94,223	33,867	-	128,090
OPEB related deferred outflows of resources	15,657	15,657	-	31,314
Total deferred outflows of resources	<u>109,880</u>	<u>49,524</u>	<u>-</u>	<u>159,404</u>
<b>LIABILITIES</b>				
Current Liabilities:				
Accounts payable	79,545	20,232	-	99,777
Accrued payroll	2,829	767	-	3,596
Compensated absences payable, due in one year	266	244	-	510
Claims payable, due in one year	-	3,894,100	-	3,894,100
Total current liabilities	<u>82,640</u>	<u>3,915,343</u>	<u>-</u>	<u>3,997,983</u>
Non-current liabilities:				
Compensated absences, due in more than one year	1,063	977	-	2,040
Claims payable, due in more than one year	-	5,533,924	-	5,533,924
Aggregate net pension liabilities	439,214	94,116	-	533,330
Net OPEB liabilities	44,875	44,875	-	89,750
Total non-current liabilities	<u>485,152</u>	<u>5,673,892</u>	<u>-</u>	<u>6,159,044</u>
Total liabilities	<u>567,792</u>	<u>9,589,235</u>	<u>-</u>	<u>10,157,027</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>				
Pension related deferred inflows of resources	20,444	9,117	-	29,561
OPEB related deferred inflows of resources	32,011	32,011	-	64,022
Total deferred inflows of resources	<u>52,455</u>	<u>41,128</u>	<u>-</u>	<u>93,583</u>
<b>NET POSITION</b>				
Invested in capital assets	313,163	-	-	313,163
Unrestricted	(17,304)	(8,532,169)	193,462	(8,356,011)
Total net position	<u>\$ 295,859</u>	<u>\$ (8,532,169)</u>	<u>\$ 193,462</u>	<u>\$ (8,042,848)</u>

City of Huntington Park  
**Supplementary Information**  
**Combining Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**All Internal Service Funds**  
For the Year Ended June 30, 2023

	<u>Fleet Maintenance</u>	<u>Liability, Insurance/Workers' Compensation</u>	<u>OPEB</u>	<u>Total</u>
<b>REVENUES</b>				
Charges for services	\$ 1,352,339	\$ 4,077,033	\$ 1,789,794	\$ 7,219,166
Miscellaneous operating revenue	-	-	-	-
Total operating revenues	<u>1,352,339</u>	<u>4,077,033</u>	<u>1,789,794</u>	<u>7,219,166</u>
<b>OPERATING EXPENSES</b>				
Personal services	268,943	68,775	-	337,718
Contractual services	24,339	1,308,118	7,388	1,339,845
Purchased water, materials and supplies	729,040	-	-	729,040
Insurance	-	5,312,727	1,951,752	7,264,479
Depreciation	16,258	-	-	16,258
Total Operating Expenses	<u>1,038,580</u>	<u>6,689,620</u>	<u>1,959,140</u>	<u>9,687,340</u>
Operating income (loss)	<u>313,759</u>	<u>(2,612,587)</u>	<u>(169,346)</u>	<u>(2,468,174)</u>
<b>NON-OPERATING REVENUES</b>				
Interest income	<u>6,192</u>	<u>15,134</u>	<u>4,532</u>	<u>25,858</u>
Total non-operating revenue	<u>6,192</u>	<u>15,134</u>	<u>4,532</u>	<u>25,858</u>
<b>Income (loss) before contributions and transfers</b>	<u>319,951</u>	<u>(2,597,453)</u>	<u>(164,814)</u>	<u>(2,442,316)</u>
Change in net position	<u>319,951</u>	<u>(2,597,453)</u>	<u>(164,814)</u>	<u>(2,442,316)</u>
<b>NET POSITION</b>				
Beginning of year	(24,092)	(5,934,716)	358,276	(5,600,532)
End of year	<u>\$ 295,859</u>	<u>\$ (8,532,169)</u>	<u>\$ 193,462</u>	<u>\$ (8,042,848)</u>

ITEM 4



# CITY OF HUNTINGTON PARK

Community Development Department  
City Council Agenda Report

August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Honorable Mayor and Members of the City Council:

**CONSIDERATION AND APPROVAL FOR RESIDENT CASE FILE WITH THE OWNER-OCCUPIED REHABILITATION PROGRAM FUNDED WITH THE CALHOME GRANT IN THE AMOUNT OF \$42,951.00 OR UP TO \$100,000.**

**IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Authorize the City Manager to approve payment and to execute related documents.

## **BACKGROUND**

On the regularly scheduled meeting of Tuesday, November 16, 2021, City Council approved a resolution authorizing the submission of an application to the California Department of Housing and Community Development for the CalHome grant. In addition, Council approved of a professional services agreement with Global Urban Strategies, Inc. for the CalHome Grant administration. The funds were awarded to the City and provide a low interest (3%) deferred payment loan to seniors, persons with a disability, and families of low and moderate income who own and occupy their homes and need financial assistance to make repairs and improvements. This is a reimbursable program with no matching funds required to participate.

The resident at 7016 Cedar Street has been approved and vetted for the CalHome funded Owner-Occupied Program. The case file was reviewed by City Staff and Global Urban Strategies, Inc. The repairs include, but are not limited to:

- Roof and fascia boards replacement.
- Install new drip edge and underlayments.
- Installation of new ventilation system.
- Installation of new windows.
- Install new drywall and replace all water damaged drywall.
- Replacement of existing roof shingles to match existing on main dwelling.

**CONSIDERATION AND APPROVAL FOR RESIDENT CASE FILE WITH THE OWNER-OCCUPIED REHABILITATION PROGRAM FUNDED WITH THE CALHOME GRANT IN THE NOT-TO-EXCEED AMOUNT OF \$42,951.00.**

August 5, 2024  
Page 2 of 2

This residence does not have a Code Enforcement open case.

The following is a preliminary payment scheduled for the repairs:

- Milestone 1: Project start-up for city permits and material procurement —\$ 12,885
- Milestone 2: Inspection approval for framing, electrical systems, plumbing and windows - \$ 12,885
- Milestone 3: Inspection approval for roof, insulation, and drywall—\$ 12,885
- Milestone 4: Inspection approval for flooring and countertops and all other inspections. \$ 4,296
- Total Loan Amount: \$ 42,951

**FISCAL IMPACT**

There will be no fiscal impact on the General Fund. This program will be funded through the CalHome grant via the Department of Housing and Community Development, State of California. Funds will be paid from Account Number 241-0000-129.20-05.

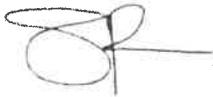
**CONCLUSION**

Upon the Council’s direction, staff will proceed with actions as directed.

Respectfully submitted,



RICARDO REYES  
City Manager



STEVE FORSTER  
Community Development Director

**ATTACHMENT(S):**

- A. Owner-Occupied Rehabilitation Promissory Note

ATTACHMENT "A"

*City of Huntington Park*  
**CALHOME PROGRAM**

**OWNER-OCCUPIED REHABILITATION  
PROMISSORY NOTE**

**NOTICE TO BORROWER  
THIS DOCUMENT CONTAINS PROVISIONS  
RESTRICTING ASSUMPTIONS AND IS SECURED BY  
A SECOND DEED OF TRUST ON RESIDENTIAL PROPERTY**

Loan No. 00R-HP-7016JR

\$42,951.00

July 2, 2024

FOR VALUE RECEIVED, the undersigned, Jolen Sia Reid and Minerva Soto Reid (the "Borrowers") hereby promises to pay to the order of the City of Huntington Park, CalHome Owner-Occupied Rehabilitation Program ("Lender") at the following address 6550 Miles Avenue, Huntington Park, CA 90255 or at such other place as the holder may from time to time designate by written notice to Borrower, in lawful money of the United States, the principal sum of ~~Forty-Two Thousand Nine Hundred Fifty-One Dollars (\$ 42,951.00)~~ with simple interest at the rate of three percent (3.00%) on the unpaid principal balance from the date of this Note, until paid. The obligation of the Borrower with respect to this Note is secured by that certain CalHome Program Owner-Occupied Rehabilitation Deed of Trust Loan No. 00R-HP-7016JR (the "Deed of Trust") and executed by the Borrower concurrently herewith.

1. **Borrower's Obligation.** This Note evidences the obligation of the Borrower to the Lender for the repayment of funds loaned (the "CalHome Loan") to finance the rehabilitation of that certain real property (the "Property") which has the address of 7016 Cedar Street, Huntington Park  
(Street) (City)  
California, 90255 more fully described in Exhibit A of the Deed of Trust.  
(Zip code)
2. **Borrower(s) Acknowledges and Agrees:** that the CalHome Loan is subject to the terms, conditions, and restrictions of the State of California CalHome Program as set forth in Health and Safety Code section 50650 et seq. and implementing guidelines or regulations adopted by the California Department of Housing and Community Development, all of which are hereby incorporated by reference.
3. **Repayment of Loan Principal and Interest.** No periodic payments are required hereunder. Borrower agrees to pay the unpaid principal balance, unpaid accrued interest, and any other amounts due under this Note upon the earlier of:
  - (a) 30 years from the date of this Note; or
  - (b) Upon sale, transfer, lease, or encumbrance of all or any interest in the Property without Lender's prior written consent, except for a transfer permitted in Paragraph 4; or
  - (c) Upon Borrower's failure to occupy the Property as Borrower's principal place of residence.

4. **Permitted Transfers.**

The CalHome Loan is not assumable except under the following limited circumstances:

- (a) The transfer of the Property to the surviving joint tenant by devise, descent or operation of the law, on the death of a joint tenant.
- (b) A transfer of the Property where the spouse becomes an owner of the property;
- (c) A transfer of the Property resulting from a decree of dissolution of marriage, legal separation or from an incidental property settlement agreement by which the spouse becomes an owner of the Property.
- (d) A transfer to an inter vivos trust in which the Borrower is and remains the beneficiary and occupant of the property.

5. **Acceleration of Payment.** The principal amount of this loan, together with any then outstanding accrued interest thereon shall become immediately due and payable, at the option of the holder and without demand or notice, upon the occurrence of any of the following events:

- (a) In the event of a default under the terms of this Note or the Deed of Trust;
- (b) In the event that the Borrower shall cease to occupy the Property as Borrower's principal place of residence; or
- (c) In the event of any sale, transfer, lease, or encumbrance of the Property without Lender's prior written consent in violation of Paragraph 4 of this Promissory Note.

6. **Effect of Due-on Sale Clause.** Failure of the holder to exercise the option to accelerate payment as provided in Paragraph 5 of this Note will not constitute waiver of the right to exercise this option in the event of subsequent cause for acceleration. Failure by Borrower to occupy the Property as Borrower's principal place of residence shall be considered an on-going event of default under this Note.

7. **Place and Manner of Payment.** All amounts due and payable under this Note are payable at the principal office of the Lender set forth above, or at such other place or places as the Lender may designate to the Borrower in writing from time-to-time.

8. **Application of Payments.** All payments received on account of this Note shall be first applied to accrued interest, if any, and the remainder shall be applied to the reduction of principal.

9. **Attorney's Fees.** The Borrower hereby agrees to pay all costs and expenses, including reasonable attorney's fees, which may be incurred by the Lender in the enforcement of this Note.

10. **Default and Acceleration.** All covenants, conditions and agreements contained in the Deed of Trust are hereby made a part of this Note. The Borrower agrees that the unpaid balance of the then principal amount of this Note, together with all accrued interest thereon and charges owing, shall, at the option of the Lender or, if so provided in this Note and Deed of Trust executed by the Borrower, shall automatically, become immediately due and payable, and thereafter until paid bear interest at the rate of 3.00 %, upon the failure of the Borrower to make any payment hereunder as and when due; upon the failure of the Borrower to perform or observe any other term or provision of this Note, or upon the occurrence of any event (whether termed default, event of default or similar term) which under the terms of the Deed of Trust, shall entitle the Lender to exercise rights or remedies thereunder.

11. **Notices.** Except as may be otherwise specified herein, any approval, notice, direction, consent, request or other action by the Lender shall be in writing and must be communicated to the Borrower at the address of the Property, or at such other place or places as the Borrower shall designate to the Lender in writing, from time to time, for the receipt of communications from the Lender. Mailed notices shall be deemed delivered and received five (5) working days after deposit in the United States mails in accordance with this provision

12. **Prepayment Policy:** Borrower may prepay this Note at any time without penalty.

13. **Governing Law.** This Note shall be construed in accordance with and be governed by the laws of the State of California.
14. **Severability.** If any provision of this Note shall be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions hereof shall not in any way be affected or impaired thereby.
15. **No Waiver by the Lender.** No waiver of any breach, default or failure of condition under the terms of the Note or Deed of Trust shall thereby be implied from any failure of the Lender to take, or any delay by the Lender in taking action with respect to such breach, default or failure or from any previous waiver of any similar or unrelated breach, default or failure; and a waiver of any term of the Note, Deed of Trust, or any of the obligations secured thereby must be made in writing and shall be limited to the express written terms of such waiver.
16. **Successors and Assigns.** The promises and agreements herein contained shall bind and inure to the benefit of, as applicable, the respective heirs, executors, administrators, successors and assigns of the parties.

Executed as of the date set forth above at Huntington Park, California  
City

Jolen Reid  
Jolen Sia Reid (Print)

Jolen Reid  
Jolen Sia Reid (Signature)

Minerva Soto Reid  
Minerva Soto Reid (Print)

Minerva Soto Reid  
Minerva Soto Reid (Signature)

**Mailing Address for Notices:**

Jolen Sia Reid and

Minerva Soto Reid

7016 Cedar Street

Huntington Park, CA 90255

**Mailing Address for Notices:**

City of Huntington Park

6550 Miles Avenue

Huntington Park, CA 90255

# **SPECIAL AGENDA**

ITEM 1

# CITY OF HUNTINGTON PARK

City Manager's Department  
City Council Agenda Report



August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **CONSIDERATION AND APPROVAL OF RESOLUTION ADOPTING AND AUTHORIZING A MONTHLY AUTOMOBILE ALLOWANCE TO BE PROVIDED TO MEMBERS OF THE HUNTINGTON PARK CITY COUNCIL**

### **IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Approve a Resolution adopting and authorizing the award of a monthly automobile allowance to members of the Huntington Park City Council.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Members of the Huntington Park City Council as part of the duties and responsibilities in representing the community utilize their private vehicles to travel throughout the city and to other locations to carry out their obligations as councilmembers. California State law allows the reimbursement of expenses incurred by elected officials as they carry out their duties of office. As an alternative to reimbursing Councilmembers for actual vehicle expenses, Government Code Section 1223 and as interpreted by a 2010 California State Attorney General opinion provides that in lieu of a reimbursement approach, a city may adopt an auto allowance to address this matter. Numerous cities have followed an auto allowance approach in lieu of the expense reimbursement method.

Proposed for consideration is the approval of the attached Resolution which would adopt a \$650.00 per month automobile allowance for members of the City Council. This amount

is comparable to other cities' auto allowance policy. In addition, by adopting the flat rate auto allowance approach, the City would avoid potential additional expense reimbursement in the event actual automobile expenses exceed the monthly flat rate

**CONSIDERATION AND APPROVAL OF RESOLUTION ADOPTING AND AUTHORIZING A MONTHLY AUTOMOBILE ALLOWANCE TO BE PROVIDED TO MEMBERS OF THE HUNTINGTON PARK CITY COUNCIL**

August 5, 2024

Page 2 of 2

amount. In addition, the staff time to review actual auto expense requests would be eliminated, thus resulting in a cost savings to the City.

**FISCAL IMPACT/FINANCING**

If approved, the total annual cost is \$39,000 for payment of the auto allowance for all members of the City Council.

**CONCLUSION**

Upon Council approval, staff will proceed with implementing the recommended action.

Respectfully submitted,



RICARDO REYES  
City Manager

**ATTACHMENT(S)**

- A. A resolution of the city council of the city of Huntington Park adopting and authorizing a monthly automobile allowance to be provided to members of the Huntington Park city council

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

**RESOLUTION NO. 2024-XX**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK, CALIFORNIA, ADOPTING AND AUTHORIZING A MONTHLY AUTOMOBILE ALLOWANCE TO BE PROVIDED TO MEMBERS OF THE HUNTINGTON PARK CITY COUNCIL**

**WHEREAS**, the City of Huntington Park, California, is a public body and established as a General Law city of the State of California (“City”); and

**WHEREAS**, provisions of the California Government Code and an opinion of the California Attorney General’s Office have authorized cities to provide to members of their city council an auto allowance in lieu of reimbursing councilmembers for actual vehicle expenses; and

**WHEREAS**, effective as of the date of the adoption of this Resolution an automobile allowance is hereby approved for members of the City Council as set forth below.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:**

**SECTION 1.** Members of the City Council utilize their personal vehicles for the benefit of the City and as part of their duties and responsibilities in conducting their business as members of the Huntington Park City Council.

**SECTION 2.** In lieu of reimbursing councilmembers for actual vehicle expenses incurred, the City Council hereby approves and authorizes payment to each member of the City Council the amount of \$650 per month as and for an automobile allowance for the use of their personal vehicle in carrying out their duties and responsibilities as Councilmembers.

**SECTION 3.** This resolution shall take effect immediately after its adoption.

**SECTION 4.** The City Clerk shall certify to the passage and adoption of this resolution.

**PASSED, APPROVED and ADOPTED** this 5th day of August, 2024.

\_\_\_\_\_  
Karina Macias, Mayor

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

ATTEST:

---

Eduardo Samaniego  
City Clerk

ITEM 2

# CITY OF HUNTINGTON PARK

Community Development Department  
City Council Agenda Report



August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Honorable Mayor and Members of the City Council:

## **CONSIDERATION AND APPROVAL TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE ARCHITECTURAL SERVICES AT CITY HALL**

### **IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Award the professional services agreement (PSA) to provide Architectural Services at City Hall to We Architects Group for a not-to-exceed fee of \$195,060; and
2. Authorize the Finance Director to allocate funding into a project account number that will pay for this service payable from ARPA funds; and
3. Authorize the City Manager to execute the professional services agreement.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

At the March 19, 2024, City Council meeting, the City Council authorized staff to seek proposals from qualified firms for professional services related to the development of plans, specifications, and estimate for City Hall. The current City Hall was originally constructed in 1947. Over the last few decades, the building has undergone minor modifications to keep up with the civic demands of the community. However, many elements such as the mechanical, electrical, plumbing, ADA compliance and structural elements have been extended well past their viable life span.

On March 20, 2024, the City Clerk's Office published the Request for Qualifications (RFQ) in the local newspaper of general circulation and Public Works posted the RFQ on the City's website and other forms of electronic media. The RFQ provided the guidance expected of professional Architectural firms that perform similar type work.

# **CONSIDERATION AND APPROVAL TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE ARCHITECTURAL SERVICES AT CITY HALL**

August 5, 2024

Page 2 of 3

The city solicited proposals from qualified firms and the date to submit proposals was April 24, 2024. The city received seven proposals and the following are the rankings based on the review and scoring from Public Works staff.

1. We Architects Group	\$195,060.00
2. Infrastructure Architects	\$235,249.00
3. DKY Architects	\$419,745.00
4. Dahlin Group	\$435,519.00
5. Rockefeller Kempel Architects	\$667,175.00
6. GGLO	\$775,730.00
7. Racaia Inc.	\$1,370,000.00

City staff has concluded that support from an outside contractor is necessary to complete the tasks as outlined in the RFQ. Based on the proposals evaluated, it is staff's recommendation to award the professional services agreement to We Architects Group.

## **LEGAL REQUIREMENT**

Congress adopted the Brooks Act (P.L. 92-582), requiring the use of Qualifications-Based Selection (QBS) for the procurement of architect and engineering services. The use of QBS ensures that taxpayers receive highly technical architect and engineering services from the most experienced and most qualified firms at a fair and reasonable cost. California's QBS requirements can be found at Government Code sections 4525 et seq., also known as the Mini Brooks Act. City is awarding We Architects Group the professional services agreement based on demonstrating competence and qualifications for this type of services.

## **FISCAL IMPACT/FINANCING**

Staff recommends awarding the contract agreement to We Architects Group as the most responsive and responsible proposer for a not-to-exceed amount of \$195,060.00 payable from ARPA funds.

**CONSIDERATION AND APPROVAL TO AWARD PROFESSIONAL SERVICES  
AGREEMENT TO PROVIDE ARCHITECTURAL SERVICES AT CITY HALL**

August 5, 2024

Page 3 of 3

**CONCLUSION**

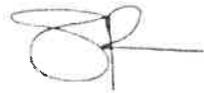
Upon Council approval, staff will proceed with the recommended actions.

Respectfully submitted,



RICARDO REYES

City Manager



STEVE FORSTER

Community Development Director/Acting Public Works Director

**ATTACHMENT(S)**

1. We Architects Group PSA
2. Proposals

# Attachment No. 1



## **PROFESSIONAL SERVICES AGREEMENT**

Project Design  
Architectural Services at City Hall

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is made and entered into this **6<sup>th</sup> day of August 2024**, (hereinafter, the "Effective Date"), by and between the CITY OF HUNTINGTON PARK, a municipal corporation ("CITY") and **We Architects Group** (hereinafter, "CONSULTANT"). For the purposes of this Agreement CITY and CONSULTANT may be referred to collectively by the capitalized term "Parties." The capitalized term "Party" may refer to CITY or CONSULTANT interchangeably.

### **RECITALS**

This AGREEMENT is made and entered into with respect to the following facts:

WHEREAS, on August 6, 2024, the Huntington Park City Council at its Regular Meeting approved the award of the Professional Services Agreement to the CONSULTANT for the preparation of Plans, Specifications, and Estimate of proposed improvements at City Hall; and

WHEREAS, CONSULTANT represents that it is fully qualified to perform such professional services by virtue of its experience and the training, education and skill of its principals and employees; and

WHEREAS, CONSULTANT further represents that it is willing to accept responsibility for performing such services in accordance with the terms and conditions set forth in this Agreement; and

WHEREAS, the execution of this Agreement was approved by the Huntington Park City Council at its Regular Meeting of August 6, 2024.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, CITY and CONSULTANT agree as follows:

I.  
ENGAGEMENT TERMS

- 1.1 SCOPE OF SERVICES: Subject to the terms and conditions set forth in this Agreement and all exhibits attached and incorporated hereto, CONSULTANT agrees to perform the services and tasks set forth in that certain document entitled "Scope of Services" and attached hereto as **Exhibit "A"** (hereinafter referred to as the "**Scope of Services**"). CONSULTANT further agrees to furnish to CITY all labor, materials, tools, supplies, equipment, services, tasks and work necessary to competently perform and timely complete the services and tasks as set forth in the Scope of Services. For the purposes of this Agreement the aforementioned services and tasks set forth in the Scope of Services shall hereinafter be referred to generally by the capitalized term "Work."
- 1.2 TERM: This Agreement shall have a completion date of **December 31, 2024**, from the Effective Date unless terminated as provided elsewhere in this Agreement (hereinafter, the "Term"). Nothing in this Section shall operate to prohibit or otherwise restrict the CITY's ability to terminate this Agreement at any time for convenience or for cause as further set out herein.
- 1.3 COMPENSATION: During the term of this Agreement and any extension term provided herein, CONSULTANT shall perform the Services set forth in Section 1.2 above, for a not-to-exceed fee of \$195,060, included in the proposal reflected in **Exhibit "A"**. CONSULTANT shall not exceed the Contract Price unless such added expenditure is first approved by the CITY Council acting in consultation with the City Manager. In the event CONSULTANT's charges are projected to exceed the Contract Price prior to the expiration of the Term or any single extension term, CITY may suspend CONSULTANT's performance of any additional Work outside the Work as defined in Exhibit A, pending CITY approval of any anticipated expenditures in excess of the Contract Price or any other CITY-approved amendment to the compensation terms of this Agreement.
- 1.4 PAYMENT OF COMPENSATION: On the first of each month, CONSULTANT shall submit to CITY an itemized invoice for that month's Base Fee and indicating the additional services and tasks performed during the recently concluded calendar month, including services and tasks performed and the reimbursable out-of-pocket expenses incurred. If the amount of CONSULTANT's monthly compensation is a function of hours worked by CONSULTANT's personnel, the invoice shall indicate the number of hours worked in the recently concluded calendar month, the persons responsible for performing the Work, the rate of compensation at which such services and tasks were performed, the subtotal for each task and service performed and a grand total for all services performed. Within thirty (30) calendar days of receipt of each invoice, CITY shall pay any undisputed amounts. Within thirty (30) calendar days of receipt of each invoice, CITY shall notify CONSULTANT in writing of any disputed amounts included in the invoice. CITY shall not withhold

applicable taxes or other authorized deductions from payments made to CONSULTANT.

- 1.5 ACCOUNTING RECORDS: CONSULTANT shall maintain complete and accurate records with respect to all matters covered under this Agreement for a period of three (3) years after the expiration or termination of this Agreement. CITY shall have the reasonable right to access and examine such records, without charge. CITY shall own and further have the right to audit such records, to make transcripts therefrom and to inspect all program data, documents, proceedings, and activities.
- 1.6 ABANDONMENT BY CONSULTANT: In the event CONSULTANT ceases to perform the Work agreed to under this Agreement or otherwise abandons the undertaking contemplated herein prior to the expiration of this Agreement or prior to completion of any or all tasks set forth in the Scope of Services, CONSULTANT shall deliver to CITY immediately and without delay, all written materials, including any electronic communications, records and other work product prepared or obtained by CONSULTANT in the performance of this Agreement. Furthermore, CONSULTANT shall only be compensated for the reasonable value of the services, tasks and other work performed up to the time of cessation or abandonment, less a deduction for any damages, costs or additional expenses which CITY may incur as a result of CONSULTANT's cessation or abandonment.

## II.

### PERFORMANCE OF AGREEMENT

- 2.1 CITY'S REPRESENTATIVES: The CITY hereby designates the City Manager (hereinafter, the "CITY Representative") to act as its representative for the performance of this Agreement. The City Manager shall be the chief CITY Representative. The CITY Representative or their designee shall act on behalf of the CITY for all purposes under this Agreement. CONSULTANT shall not accept directions or orders from any person other than the CITY Representative or their designee.
- 2.2 CONSULTANT REPRESENTATIVE: CONSULTANT hereby designates **Sia Shirazi** to act as its representative for the performance of this Agreement (hereinafter, "CONSULTANT Representative"). CONSULTANT Representative shall have full authority to represent and act on behalf of the CONSULTANT for all purposes under this Agreement. CONSULTANT Representative or his designee shall supervise and direct the performance of the Work, using his professional skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the Work under this Agreement. Notice to the CONSULTANT Representative shall constitute notice to CONSULTANT. CONSULTANT may, by written notice to CITY, advise CITY of any change in CONSULTANT Representative.
- 2.3 COORDINATION OF SERVICE; CONFORMANCE WITH REQUIREMENTS: CONSULTANT agrees to work closely with CITY staff in the performance of the Work and this Agreement and shall be available to CITY staff and the CITY Representatives at all reasonable times. All work prepared by CONSULTANT shall be subject to inspection and

approval by CITY Representatives or their designees.

2.4 STANDARD OF CARE; PERFORMANCE OF EMPLOYEES: CONSULTANT represents, acknowledges and agrees to the following:

- A. CONSULTANT shall perform all Work skillfully, competently and in accordance with industry standards of CONSULTANT's profession;
- B. CONSULTANT shall perform all Work in a manner in accordance with this Agreement;
- C. CONSULTANT shall comply with all applicable federal, state and local laws and regulations, including the conflict of interest provisions of Government Code Section 1090 and the Political Reform Act (Government Code Section 81000 *et seq.*);
- D. CONSULTANT understands the nature and scope of the Work to be performed under this Agreement as well as any and all schedules of performance;
- E. All of CONSULTANT's employees and agents possess sufficient skill, knowledge, training and experience to perform those services and tasks assigned to them by CONSULTANT; and
- F. Except as otherwise set forth in this Agreement, all of CONSULTANT's employees and agents (including but not limited to subCONSULTANTS and subconsultants) possess all licenses, permits, certificates, qualifications and approvals of whatever nature that are legally required to perform the tasks and services contemplated under this Agreement and all such licenses, permits, certificates, qualifications and approvals shall be maintained throughout the term of this Agreement and made available to CITY for copying and inspection.

The Parties acknowledge and agree that CONSULTANT shall perform, at CONSULTANT's own cost and expense and without any reimbursement from CITY, any services necessary to correct any errors or omissions caused by CONSULTANT's failure to comply with its obligation set out herein or failure on the part of CONSULTANT's employees, agents, CONSULTANTS, subCONSULTANTS and subconsultants to fulfill its obligations herein. Such effort by CONSULTANT to correct any errors or omissions shall be commenced as soon as reasonably practicable upon their discovery or notice by either Party and shall be completed within seven (7) calendars days from the date of discovery or such other extended period of time authorized by the CITY Representatives in writing, in accordance with applicable industry standards. The Parties acknowledge and agree that CITY's acceptance of any work performed by CONSULTANT or on CONSULTANT's behalf shall not constitute a release of any deficiency or delay in performance. The Parties further acknowledge, understand and agree that CITY has relied upon the foregoing representations of CONSULTANT, including but not limited to the representation that CONSULTANT possesses the skills, training, knowledge and experience necessary to perform the Work skillfully, competently and in accordance with applicable industry standards of CONSULTANT's profession.

2.5 ASSIGNMENT: The skills, training, knowledge and experience of CONSULTANT are

material to CITY's willingness to enter into this Agreement. Accordingly, CITY has an interest in the qualifications and capabilities of the person(s) who will perform the services and tasks to be undertaken by CONSULTANT or on behalf of CONSULTANT in the performance of this Agreement. In recognition of this interest, CONSULTANT agrees that it shall not assign or transfer, either directly or indirectly or by operation of law, this Agreement or the performance of any of CONSULTANT's duties or obligations under this Agreement without the prior written consent of the CITY, which consent shall not be unreasonably withheld. CITY shall have up to sixty (60) calendar days to consider any proposed assignment by CONSULTANT. CONSULTANT can withhold consent where the CITY determines that the proposed assignee does not have the financial capacity to comply with the terms of this Agreement. In the absence of CITY's prior written consent, any attempted assignment or transfer shall be ineffective, null and void and shall constitute a material breach of this Agreement.

**2.6 CONTROL AND PAYMENT OF SUBORDINATES; INDEPENDENT CONSULTANT:**

The Work shall be performed by CONSULTANT or under CONSULTANT's strict supervision. CONSULTANT will determine the means, methods and details of performing the Work subject to the requirements of this Agreement. CITY retains CONSULTANT on an independent CONSULTANT basis and not as an employee. CONSULTANT reserves the right to perform similar or different services for other principals during the term of this Agreement, provided such work does not unduly interfere with CONSULTANT's competent and timely performance of the Work contemplated under this Agreement and provided the performance of such services does not result in the unauthorized disclosure of CITY's confidential or proprietary information. Any additional personnel performing the Work under this Agreement on behalf of CONSULTANT are not employees of CITY and shall at all times be under CONSULTANT's exclusive direction and control. CONSULTANT shall pay all wages, salaries and other amounts due such personnel and shall assume responsibility for all benefits, payroll taxes, Social Security and Medicare payments and the like. CONSULTANT shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: Social Security taxes, income tax withholding, unemployment insurance, disability insurance, workers' compensation insurance and the like.

**2.7 REMOVAL OF EMPLOYEES OR AGENTS:** If any of CONSULTANT's officers, employees, agents, CONSULTANTs, subCONSULTANTs or subconsultants is determined by the CITY Representatives to be uncooperative, incompetent, a threat to the adequate or timely performance of the tasks assigned to CONSULTANT, a threat to persons or property, or if any of CONSULTANT's officers, employees, agents, CONSULTANTs, subCONSULTANTs or subconsultants fail or refuse to perform the Work in accordance with this Agreement, such officer, employee, agent, CONSULTANT, subCONSULTANT or subconsultant shall be promptly removed by CONSULTANT and shall not be reassigned to perform any of the Work.

**2.8 COMPLIANCE WITH LAWS:** CONSULTANT shall keep itself informed of and in compliance with all applicable federal, State or local laws to the extent such laws control or otherwise govern the performance of the Work. CONSULTANT's compliance with applicable laws shall include without limitation compliance with all

applicable Cal/OSHA requirements. To the extent that any changes in applicable law result in an increase in CONSULTANT's cost of performance, the Parties shall negotiate in good faith to reach a mutually agreeable price adjustment. Should the Parties fail to reach such an agreement within 30 days (or such other agreeable time period) of CONSULTANT's notice to CITY of its increased cost of performance, either Party may terminate this Agreement upon 60 days' written notice.

(a) In the event that water treatment violations occur following the effective date of this Agreement, subject to Sub-Section (b) below and the applicable Force Majeure provisions, the CONSULTANT shall, in respect of violations that may be imposed by Applicable Law and to the extent due to CONSULTANT's fault, be responsible for: fines, penalties, or damages. Prior to settlement or payment of any such fines, penalties or damages, the CONSULTANT reserves the right to contest government or private actions, suits or proceedings for violations through administrative procedures or otherwise.

(b) To the extent that violations of applicable laws, rules, regulations or permits are caused by failures in the facilities or causes beyond CONSULTANT's control, including the CITY's failure to approve recommended repairs or maintenance, CONSULTANT will use its professional efforts to maximize performance of the Facilities but shall not be responsible for associated violations or damages, fines or penalties which result.

2.9 NON-DISCRIMINATION: In the performance of this Agreement, CONSULTANT shall not discriminate against any employee, subCONSULTANT, subconsultant, or applicant for employment because of race, color, creed, religion, sex, marital status, sexual orientation, national origin, ancestry, age, physical or mental disability or medical condition.

2.10. INDEPENDENT CONSULTANT STATUS: The Parties acknowledge, understand and agree that CONSULTANT and all persons retained or employed by CONSULTANT are, and shall at all times remain, wholly independent CONSULTANTS and are not officials, officers, employees, departments or subdivisions of CITY. CONSULTANT shall be solely responsible for the negligent acts and/or omissions of its employees, agents, CONSULTANTS, subCONSULTANTS and subconsultants. CONSULTANT and all persons retained or employed by CONSULTANT shall have no authority, express or implied, to bind CITY in any manner, nor to incur any obligation, debt or liability of any kind on behalf of, or against, CITY, whether by contract or otherwise, unless such authority is expressly conferred to CONSULTANT under this Agreement or is otherwise expressly conferred by CITY in writing.

2.11 CITY RESPONSIBILITIES: During the term of this Agreement, the CITY shall:

a) obtain and maintain all state, federal, and local permits and licenses required for ownership, operation and maintenance of the Facilities, including without limitation, the CITY's Permits;

c) comply with Applicable Law relating to the management, ownership, operation,

maintenance, repair and replacement of the Facilities (to the extent that the responsibility of complying with those laws is not specifically assumed by the CONSULTANT under this Agreement). The CONSULTANT shall not be responsible for the CITY's failure to comply with any provision of Applicable Law that is not otherwise specifically assumed by the CONSULTANT hereunder.

### III. INSURANCE

3.1 DUTY TO PROCURE AND MAINTAIN INSURANCE: Prior to the beginning of and throughout the duration of the Work, CONSULTANT will procure and maintain policies of insurance that meet the requirements and specifications set forth under this Article. CONSULTANT shall procure and maintain the following insurance coverage, at its own expense:

- A. Commercial General Liability Insurance: CONSULTANT shall procure and maintain Commercial General Liability Insurance ("CGL Coverage") as broad as Insurance Services Office Commercial General Liability coverage (occurrence Form CG 0001) or its equivalent. Such CGL Coverage shall have minimum limits of no less than Two Million Dollars (\$2,000,000.00) per occurrence and Four Million Dollars (\$4,000,000.00) in the general aggregate for bodily injury, personal injury, property damage, operations, products and completed operations, and contractual liability.
- B. Automobile Liability Insurance: CONSULTANT shall procure and maintain Automobile Liability Insurance as broad as Insurance Services Office Form Number CA 0001 covering Automobile Liability, Code 1 (any auto) or if CONSULTANT does not own or lease automobiles, Hired and Non-Owned Automobile Liability shall be accepted. Such Automobile Liability Insurance shall have minimum limits of no less than One Million Dollars (\$1,000,000.00) per accident for bodily injury and property damage.
- C. Workers' Compensation Insurance/ Employer's Liability Insurance: A policy of workers' compensation insurance in such amount as will fully comply with the laws of the State of California. However, if the CONSULTANT has no employees, for example a sole practitioner or a partner in a firm with only contracted support staff, then Workers' Compensation is not required by the State. CONSULTANT shall the city's form stating they are either the owner of the organization or a partner and are exempt from the State's workers' compensation requirements because they have no employees and agree to hold the Entity harmless from loss or liability for such. A waiver must be signed.

3.2 ADDITIONAL INSURED REQUIREMENTS: The CGL Coverage and the Automobile Liability Insurance shall contain an endorsement naming the CITY and CITY's elected and appointed officials, officers, employees, agents and volunteers as additional insureds.

3.3 The Entity, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or

operations performed by or on behalf of the CONSULTANT including materials, parts or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the CONSULTANT's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

- 3.4 REQUIRED CARRIER RATING: All varieties of insurance required under this Agreement shall be procured from insurers admitted in the State of California and authorized to issue policies directly to California insureds. Except as otherwise provided elsewhere under this Article, all required insurance shall be procured from insurers who, according to the latest edition of the Best's Insurance Guide, have an A.M. Best's rating of no less than A:VII. CITY may also accept policies procured by insurance carriers with a Standard & Poor's rating of no less than BBB according to the latest published edition the Standard & Poor's rating guide. As to Workers' Compensation Insurance/ Employer's Liability Insurance, the CITY Representatives are authorized to authorize lower ratings than those set forth in this Section.
- 3.5 PRIMACY OF CONSULTANT'S INSURANCE: All policies of insurance provided by CONSULTANT (except Professional Liability and Workers' Compensation) shall be primary to any coverage available to CITY or CITY's elected or appointed officials, officers, employees, agents or volunteers. Any insurance or self-insurance maintained by CITY or CITY's elected or appointed officials, officers, employees, agents or volunteers shall be in excess of CONSULTANT's insurance and shall not contribute with it.
- 3.6 WAIVER OF SUBROGATION: All insurance coverage provided pursuant to this Agreement shall not prohibit CONSULTANT or CONSULTANT's officers, employees, agents, subCONSULTANTS or subconsultants from waiving the right of subrogation prior to a loss. CONSULTANT hereby waives all rights of subrogation against CITY.
- 3.7 VERIFICATION OF COVERAGE: CONSULTANT acknowledges, understands and agrees, that CITY's ability to verify the procurement and maintenance of the insurance required under this Article is critical to safeguarding CITY's financial well-being and, indirectly, the collective well-being of the residents of the CITY. Accordingly, CONSULTANT warrants, represents and agrees that it shall furnish CITY with original certificates of insurance and endorsements evidencing the coverage required under this Article. **The certificates of insurance and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf.** All certificates of insurance and endorsements shall be received and approved by CITY as a condition precedent to CONSULTANT's commencement of any work or any of the Work. Upon CITY's written request, CONSULTANT shall also provide CITY with certified copies of all required insurance policies and endorsements.

#### IV. INDEMNIFICATION

- 4.1 The Parties agree that CITY and CITY's elected and appointed officials, officers, employees, agents and volunteers (hereinafter, the "CITY Indemnitees") should, to

the fullest extent permitted by law, be protected from any and all loss, injury, damage, claim, lawsuit, cost, expense, attorneys' fees, litigation costs, or any other cost arising out of or in any way related to this Agreement subject to Paragraph 4.2 and 4.3. Accordingly, the provisions of this indemnity provision are intended by the Parties to be interpreted and construed to provide the CITY Indemnitees with protection as set forth herein and to the extent possible under the law. CONSULTANT acknowledges that CITY would not enter into this Agreement in the absence of CONSULTANT's commitment to indemnify, defend and protect CITY as set forth herein.

4.2 Work of CONSULTANT's Design Professionals Services: The duty to indemnify and hold harmless as set forth under this subsection shall apply to the negligence, recklessness or willful misconduct of any individual who qualifies as a "design professional" within the meaning of subsection (c)(2) of section 2782.8 of the California Civil Code in so far as such negligence, recklessness or willful misconduct occurs in the performance work or activities that must be performed by a "design professional." Subject to the limitation of the preceding sentence, to the fullest extent permitted by law, CONSULTANT shall indemnify and hold harmless the CITY Indemnitees, defined above, from and against any and all liability, loss, damage, expense, cost (including without limitation reasonable attorneys' fees, expert fees and all other costs and fees of litigation) to the extent caused by the negligence, recklessness, or willful misconduct of CONSULTANT or any of CONSULTANT's officers, employees, servants, agents, CONSULTANTs, subCONSULTANTs or authorized volunteers or any other person or entity for whom CONSULTANT is legally liable in the performance of design professional services under this Agreement. The Parties understand and agree that the duty of CONSULTANT to indemnify and hold harmless pursuant to this subsection does not include an upfront duty to defend. CONSULTANT will reimburse the CITY Indemnitees' reasonably incurred defense fees and costs to the extent they are determined to have been caused by the negligence, recklessness or willful misconduct of CONSULTANT, or as the parties otherwise agree in settlement. CONSULTANT's obligation to indemnify does not apply to the extent that it is finally adjudicated that the liability was caused by the active negligence or willful misconduct of an indemnified party. If it is finally adjudicated that liability is caused by the comparative active negligence or willful misconduct of an indemnified party, then CONSULTANT's indemnification obligation shall be in proportion to the established comparative liability.

4.3 Work of All Other Persons/Non-Design Professionals: Except as otherwise provided under Section 4.2 of this Article, above, to the fullest extent permitted by law, CONSULTANT shall indemnify, defend and hold harmless the CITY Indemnitees from and against all liability, loss, damage, expense, cost (including without limitation reasonable attorneys' fees, expert fees and all other reasonable costs and fees of litigation) of every nature to the extent caused by CONSULTANT's negligent performance under this Agreement, including but not limited to the negligent acts, errors or omissions of CONSULTANT or CONSULTANT's officers, employees, agents, servants, CONSULTANTs, subCONSULTANTs or subconsultants or the failure of the same to comply with any of the duties, obligations or standards of care set forth herein. The duty to indemnify, defend and hold harmless under this subsection shall not encompass a duty to indemnify, defend or hold harmless for liability, loss, suit, damage, expense, or cost to the extent caused by the negligence or willful misconduct of any or all of the City Indemnitees. The duty to indemnify, defend and hold harmless as set forth under this subsection is intended to encompass

liabilities, losses, damages, expense and costs not otherwise subject to subsection 4.2, above.

- 4.4 CITY shall have the right to offset against the amount of any compensation due CONSULTANT under this Agreement any amount due CITY from CONSULTANT as a result of CONSULTANT's failure to pay CITY promptly any indemnification arising under this Article and related to CONSULTANT's failure to either (i) pay taxes on amounts received pursuant to this Agreement or (ii) comply with applicable workers' compensation laws.
- 4.5 The obligations of CONSULTANT under this Article will not be limited by the provisions of any workers' compensation act or similar act. CONSULTANT expressly waives its statutory immunity under such statutes or laws as to CITY and CITY's elected and appointed officials, officers, employees, agents and volunteers.
- 4.6 CONSULTANT agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Article from each and every subCONSULTANT or any other person or entity involved by, for, with or on behalf of CONSULTANT in the performance of this Agreement. In the event CONSULTANT fails to obtain such indemnity obligations from others as required herein, CONSULTANT acknowledges that its obligations under Sections 4.2 and 4.3 apply.
- 4.7 CITY does not, and shall not, waive any rights that it may possess against CONSULTANT because of the acceptance by CITY, or the deposit with CITY, of any insurance policy or certificate required pursuant to this Agreement. This hold harmless and indemnification provision shall apply regardless of whether or not any insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost or expense.
- 4.8 This Article and all provisions contained herein (including but not limited to the duty to indemnify, defend and hold free and harmless) shall survive the termination or normal expiration of this Agreement and is in addition to any other rights or remedies which the CITY may have at law or in equity.

## V. TERMINATION

- 5.1 TERMINATION WITHOUT CAUSE: Except for the first two years of this Agreement, either Party may, by written notice to the other, immediately terminate this Agreement at any time for convenience and without cause by giving written notice to Consultant of such termination, which notice shall specify the effective date of such termination, which effective date shall not be less than 90 days from the written notice. Upon such termination for convenience, CONSULTANT shall be compensated only for those services and tasks which have been performed by CONSULTANT up to the effective date of the termination. If this Agreement is terminated as provided herein, CITY may require CONSULTANT to provide all finished or unfinished Documents and Data, as defined in Section 6.1 below, and other information of any kind prepared by CONSULTANT in connection with the performance of the Work. CONSULTANT shall be required to provide such Documents and Data within fifteen (15) calendar days of

CITY's written request. No actual or asserted breach of this Agreement on the part of CITY pursuant to Section 5.2, below, shall operate to prohibit or otherwise restrict CITY's ability to terminate this Agreement for convenience as provided under this Section.

## 5.2 EVENTS OF DEFAULT; BREACH OF AGREEMENT:

- A. In the event either Party fails to perform any duty, obligation, service or task set forth under this Agreement (or fails to timely perform or properly perform any such duty, obligation, service or task set forth under this Agreement), an event of default (hereinafter, "Event of Default") shall occur. For all Events of Default, the Party alleging an Event of Default shall give written notice to the defaulting Party (hereinafter referred to as a "Default Notice") which shall specify: (i) the nature of the Event of Default; (ii) the action required to cure the Event of Default; (iii) a date by which the Event of Default shall be cured, which shall not be less than the applicable cure period set forth under Sections 5.2.B and 5.2.C below or if a cure is not reasonably possible within the applicable cure period, to begin such cure and diligently prosecute such cure to completion. The Event of Default shall constitute a breach of this Agreement if the defaulting Party fails to cure the Event of Default within the applicable cure period or any extended cure period allowed under this Agreement.
- B. CONSULTANT shall cure the following Events of Defaults within the following time periods:
- i. Within three (3) business days of CITY's issuance of a Default Notice for any failure of CONSULTANT to timely provide CITY or CITY's employees or agents with any information and/or written reports, documentation or work product which CONSULTANT is obligated to provide to CITY or CITY's employees or agents under this Agreement. Prior to the expiration of the 3- day cure period, CONSULTANT may submit a written request for additional time to cure the Event of Default upon a showing that CONSULTANT has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 3-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.2 B.i. that exceeds seven (7) calendar days from the end of the initial 3-day cure period; or
  - i. Within thirty (30) calendar days of CITY's issuance of a Default Notice for any other Event of Default under this Agreement. Prior to the expiration of the 30-day cure period, CONSULTANT may submit a written request for additional time to cure the Event of Default upon a showing that CONSULTANT has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 30-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.2B.ii that exceeds thirty (30) calendar days from the end of the initial 30-day cure period.

In addition to any other failure on the part of CONSULTANT to perform any duty, obligation, service or task set forth under this Agreement (or the failure to timely

perform or properly perform any such duty, obligation, service or task), an Event of Default on the part of CONSULTANT shall include, but shall not be limited to the following: (i) CONSULTANT's refusal or failure to perform any of the services or tasks called for under the Scope of Services; (ii) CONSULTANT's failure to fulfill or perform its obligations under this Agreement within the specified time or if no time is specified, within a reasonable time; (iii) CONSULTANT's and/or its employees' disregard or violate any federal, state, local law, rule, procedure or regulation; (iv) the initiation of proceedings under any bankruptcy, insolvency, receivership, reorganization, or similar legislation as relates to CONSULTANT, whether voluntary or involuntary; (v) CONSULTANT's refusal or failure to perform or observe any material covenant, condition, obligation or provision of this Agreement; and/or (vi) CITY's discovery that a statement representation or warranty by CONSULTANT relating to this Agreement is false, misleading or erroneous in any material respect.

- C. CITY shall cure any Event of Default asserted by CONSULTANT within forty-five (45) calendar days of CONSULTANT's issuance of a Default Notice, unless the Event of Default cannot reasonably be cured within the 45-day cure period. Prior to the expiration of the 45-day cure period, CITY may submit a written request for additional time to cure the Event of Default upon a showing that CITY has commenced its efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 45-day cure period. The foregoing notwithstanding, an Event of Default dealing with CITY's failure to timely pay any undisputed sums to CONSULTANT as provided under Section 1.4, above, shall be cured by CITY within five (5) calendar days from the date of CONSULTANT's Default Notice to CITY.
- D. Either Party may also immediately suspend performance under this Agreement pending the Defaulting Party's cure of any Event of Default by giving said Party written notice of the Party's intent to suspend performance (hereinafter, a "Suspension Notice"). A Party may issue the Suspension Notice at any time upon the occurrence of an Event of Default. Upon such suspension, CONSULTANT shall be compensated only for those services and tasks which have been rendered by CONSULTANT in accordance with this Agreement up to the effective date of the suspension. No actual or asserted breach of this Agreement on the part of CITY shall operate to prohibit or otherwise restrict CITY's ability to suspend this Agreement as provided herein.
- E. No waiver of any Event of Default or breach under this Agreement shall constitute a waiver of any other or subsequent Event of Default or breach. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.
- F. The duties and obligations imposed under this Agreement and the rights and remedies available hereunder shall be in addition to and not a limitation of any duties, obligations, rights and remedies otherwise imposed or available by law. In addition to any other remedies available to CITY at law or under this Agreement in the event of any breach of this Agreement, CITY, in its sole and absolute discretion, may also pursue any one or more of the following remedies:

- i. Upon a thirty (30) day written notice to CONSULTANT, the CITY may terminate this Agreement in whole or in part;
  - ii. Upon written notice to CONSULTANT, the CITY may extend the time of performance;
  - iii. The CITY may proceed by appropriate court action to enforce the terms of the Agreement to recover damages for CONSULTANT's breach of the Agreement or to terminate the Agreement; or
  - iv. The CITY may exercise any other available and lawful right or remedy.
- G. In the event CITY is in breach of this Agreement, CONSULTANT's sole remedy shall be the suspension or termination of this Agreement and/or the recovery of any unpaid sums lawfully owed to CONSULTANT under this Agreement for completed services and tasks.

5.3 SCOPE OF WAIVER: No waiver of any default or breach under this Agreement shall constitute a waiver of any other default or breach, whether of the same or other covenant, warranty, agreement, term, condition, duty or requirement contained in this Agreement. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.

5.4 SURVIVING ARTICLES, SECTIONS AND PROVISIONS: The termination of this Agreement pursuant to any provision of this Article or by normal expiration of its term or any extension thereto shall not operate to terminate any Article, Section or provision contained herein which provides that it shall survive the termination or normal expiration of this Agreement.

## VI. MISCELLANEOUS PROVISIONS

6.1 DOCUMENTS & DATA; LICENSING OF INTELLECTUAL PROPERTY: So long as CONSULTANT has been paid pursuant to this Agreement for the Work resulting in such Documents and Data, all Documents and Data shall be and remain the property of CITY without restriction or limitation upon their use or dissemination by CITY. For purposes of this Agreement, the term "Documents and Data" means and includes all materials, equipment, reports, analyses, correspondence, plans, drawings, designs, renderings, specifications, notes, summaries, strategies, charts, schedules, spreadsheets, calculations, lists, data compilations, documents or other materials developed and/or assembled by or on behalf of CONSULTANT in the performance of this Agreement and fixed in any tangible medium of expression, including but not limited to Documents and Data stored digitally, magnetically and/or electronically. This Agreement creates, at no additional cost to CITY, a perpetual license for CITY to copy, use, reuse, disseminate and/or retain any and all copyrights, designs, and other intellectual property embodied in all Documents and Data. CONSULTANT shall require all subCONSULTANTS and subCONSULTANT working on behalf of CONSULTANT in the performance of this Agreement to agree in writing that CITY shall be granted the same right to copy, use, reuse, disseminate and retain

Documents and Data prepared or assembled by any subCONSULTANT or subCONSULTANT as applies to Documents and Data prepared by CONSULTANT in the performance of this Agreement. CITY acknowledges that the Documents and Data are intended solely in connection with the Project for which they were prepared, and should the CITY reuse or modify them without CONSULTANT'S consent, it does so at its sole risk.

6.2 CONFIDENTIALITY: All data, documents, discussion, or other information developed or received by CONSULTANT or provided for performance of this Agreement are deemed confidential and shall not be disclosed by CONSULTANT without prior written consent by CITY. CITY shall grant such consent if disclosure is legally required. Upon request, all CITY data shall be returned to CITY upon the termination or expiration of this Agreement. CONSULTANT shall not use CITY's name or insignia, photographs, or any publicity pertaining to the Work in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of CITY.

6.3 FALSE CLAIMS ACT: CONSULTANT warrants and represents that neither CONSULTANT nor any person who is an officer of, in a managing position with, or has an ownership interest in CONSULTANT has been determined by a court or tribunal of competent jurisdiction to have violated the False Claims Act, 31 U.S.C., Section 3789 et seq. and the California False Claims Act, Government Code Section 12650 et seq.

6.4 NOTICES: All notices permitted or required under this Agreement shall be given to the respective Parties at the following addresses, or at such other address as the respective Parties may provide in writing for this purpose:

**CONSULTANT:**

We Architects Group  
Sia Shirazi, President  
26449 Rancho Parkway  
Lake Forest, CA 92630  
Phone: (714) 306-2333

**CITY:**

City of Huntington Park  
Public Works  
6550 Mile Avenue  
Huntington Park, CA 90255  
Attn: Ricardo Reyes, City Manager  
Phone: (323) 582-6161

Such notices shall be deemed effective when personally delivered or successfully transmitted by facsimile as evidenced by a fax confirmation slip or when mailed, forty-eight (48) hours after deposit with the United States Postal Service, first class postage prepaid and addressed to the Party at its applicable address.

- 6.5 COOPERATION; FURTHER ACTS: The Parties shall fully cooperate with one another, and shall take any additional acts or sign any additional documents as is reasonably necessary, appropriate or convenient to achieve the purposes of this Agreement.
- 6.6 SUBCONTRACTING: CONSULTANT shall not subcontract any portion of the Work required by this Agreement, except as expressly stated herein, without the prior written approval of CITY. Subcontracts (including without limitation subcontracts with subCONSULTANTS), if any, shall contain a provision making them subject to all provisions stipulated in this Agreement with the exception of provisions relating to insurance requirements and indemnification.
- 6.7 CITY'S RIGHT TO EMPLOY OTHER CONSULTANTS: CITY reserves the right to employ other CONSULTANTS in connection with the various projects worked upon by CONSULTANT.
- 6.8 PROHIBITED INTERESTS: CONSULTANT warrants, represents and maintains that it has not employed nor retained any company or person, other than a *bona fide* employee working solely for CONSULTANT, to solicit or secure this Agreement. Further, CONSULTANT warrants and represents that it has not paid nor has it agreed to pay any company or person, other than a *bona fide* employee working solely for CONSULTANT, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of CITY, during the term of his or her service with CITY, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.
- 6.9 TIME IS OF THE ESSENCE: Time is of the essence for each and every provision of this Agreement. Design completion date: **December 31, 2024**.
- 6.10 GOVERNING LAW AND VENUE: This Agreement shall be interpreted and governed according to the laws of the State of California. In the event of litigation between the Parties, the venue, without exception, shall be in the Los Angeles County Superior Court of the State of California. If, and only if, applicable law requires that all or part of any such litigation be tried exclusively in federal court, venue, without exception, shall be in the Central District of California located in the City of Los Angeles, California.
- 6.11 ATTORNEYS' FEES: If either Party commences an action against the other Party, either legal, administrative or otherwise, arising out of or in connection with this Agreement, the prevailing Party in such litigation shall be entitled to have and recover

from the losing Party reasonable attorneys' fees and all other costs of such action.

- 6.12 SUCCESSORS AND ASSIGNS: This Agreement shall be binding on the successors and assigns of the Parties.
- 6.13 NO THIRD-PARTY BENEFIT: There are no intended third-party beneficiaries of any right or obligation assumed by the Parties. All rights and benefits under this Agreement inure exclusively to the Parties.
- 6.14 CONSTRUCTION OF AGREEMENT: This Agreement shall not be construed in favor of, or against, either Party but shall be construed as if the Parties prepared this Agreement together through a process of negotiation and with the advice of their respective attorneys.
- 6.15 SEVERABILITY: If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.
- 6.16 AMENDMENT; MODIFICATION: No amendment, modification or supplement of this Agreement shall be valid or binding unless executed in writing and signed by both Parties, subject to CITY approval. The requirement for written amendments, modifications or supplements cannot be waived and any attempted waiver shall be void and invalid.
- 6.17 CAPTIONS: The captions of the various articles, sections and paragraphs are for convenience and ease of reference only, and do not define, limits, augment, or describe the scope, content, or intent of this Agreement.
- 6.18 INCONSISTENCIES OR CONFLICTS: In the event of any conflict or inconsistency between the provisions of this Agreement and any of the exhibits attached hereto, the provisions of this Agreement shall control.
- 6.19 ENTIRE AGREEMENT: This Agreement including all attached exhibits is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed herein and supersedes all other agreements or understandings, whether oral or written, or entered into between CITY and CONSULTANT prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid or binding. No amendment, modification or supplement to this Agreement shall be valid and binding unless in writing and duly executed by the Parties pursuant to Section 6.15, above.
- 6.20 COUNTERPARTS: This Agreement shall be executed in three (3) original counterparts each of which shall be of equal force and effect. No handwritten or typewritten amendment, modification or supplement to any one counterpart shall be valid or binding unless made to all three counterparts in conformity with Section 6.16, above. One fully executed original counterpart shall be delivered to CONSULTANT and the two remaining counterparts shall remain with the City for archiving and day-to-day reference by the department responsible for administering the Agreement on

the City's behalf.

6.21 Notwithstanding any provision to the contrary contained in this Agreement, in no event shall either party be liable for punitive damages.

6.22 FORCE MAJEURE: A party's performance of any obligation under this Agreement shall be excused if, and to the extent that, the party is unable to perform because of any event of Force Majeure. In any such event, the party unable to perform shall be required to resume performance of its obligations under this Agreement upon the termination of the event or cause that excused performance hereunder. "Force Majeure" herein means an event which is beyond the reasonable control of a party, including without limitation: (a) acts of God; (b) flood, fire, earthquake, hurricane or explosion; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot or other civil unrest; (d) government order or law that prevents CONSULTANT from performing its obligations as set forth in this Agreement; (e) actions, embargoes or blockades in effect on or after the date of this Agreement; (f) action by any governmental authority that prevents CONSULTANT from performing its obligations as set forth in this Agreement; (g) national or regional emergency; (h) strikes, labor stoppages or slowdowns or other industrial disturbances, other than those involving the affected parties employees;] (i) shortage of adequate power or transportation facilities.

**[SIGNATURE PAGE TO FOLLOW]**

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed the day and year first appearing in this Agreement, above.

**CITY OF HUNTINGTON PARK:**

**We Architects Group**

**By:** \_\_\_\_\_  
Ricardo Reyes  
City Manager

**By:** \_\_\_\_\_  
Sia Shirazi, President

**APPROVED AS TO FORM:**

**By:** \_\_\_\_\_  
City Attorney

**EXHIBIT "A"**  
**SCOPE OF WORK**  
(SEE ATTACHED)



**We Architects Group**  
Architecture, Interior Design, Planning

Tel: (949) 994 - 9966  
26449 Rancho Parkway S.  
Lake Forest, CA 92630



## We Architects Group



## Budlong

**RFQ FOR ARCHITECTURAL SERVICES**  
**CITY OF HUNTINGTON PARK**  
**6550 MILES AVE**

## Table of Contents

COVER LETTER.....	3
CONSULTANT’S BACKGROUND .....	4
PROJECT STAFFING .....	5
KEY PERSONNEL.....	6
PROJECT APPROACH .....	9
ESTIMATED DESIGN SCHEDULE .....	10
RELEVANT EXPERIENCE AND REFERENCES .....	11
QUALITY ASSURANCE/QUALITY CONTROL .....	12
EXHIBIT “A” – HOURLY RATE SCHEDULE.....	13

## COVER LETTER

Mr. Steve Forster,

I am writing to express our firm's keen interest in providing architectural and engineering services for City of Huntington Park Architectural Services project as outlined in your request for Qualifications (RFQ). With a proven record of delivering high-quality design solutions, We Architects Group is well-positioned to meet and exceed your project requirements.

At We Architects Group, we redefine the boundaries of architectural excellence, blending innovation with a deep commitment to creating spaces that stand the test of time. We understand that each project is unique, just like our clients. Our client-centric approach ensures that our client vision is not only realized but surpassed.

Providing planning, architecture, interior design, and engineering services throughout the United States, our team of seasoned architects, designers, and project managers collaborate seamlessly, bringing a wealth of expertise to every project. We Architects Group specializes in municipal work as well as office tenant improvement projects which makes us the right candidate for this project.

With prior involvement in the City of Huntington Park's police building schematic design project, we possess intimate knowledge of the staff needs and financial constraints of the City. We stand ready to offer value engineering throughout the design process, ensuring our plans remain within the project's designated budget.

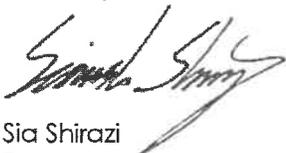
We are particularly excited about the opportunity to contribute to City of Huntington Park projects and bring our expertise to the table. Our team is dedicated to delivering results that not only meet your project objectives but also align with your organization's values and aspirations.

Thank you for considering We Architects Group for this opportunity. We are eager to further discuss how our firm along with our consultant team can contribute to the success of your future projects.

Please feel free to contact me direction at (714) 306-2333 or [sia@wearchitectsgroup.com](mailto:sia@wearchitectsgroup.com) should you have any questions.

I have read, understood, and agreed to all statements in the request for qualifications and acknowledge receipt of all addendums/amendments as well as to the terms, conditions, and attachments referenced.

Sincerely,



Sia Shirazi  
President  
We Architects Group  
(714) 306 2333  
26449 Rancho Parkway  
Lake Forest, CA 92630

## CONSULTANT'S BACKGROUND

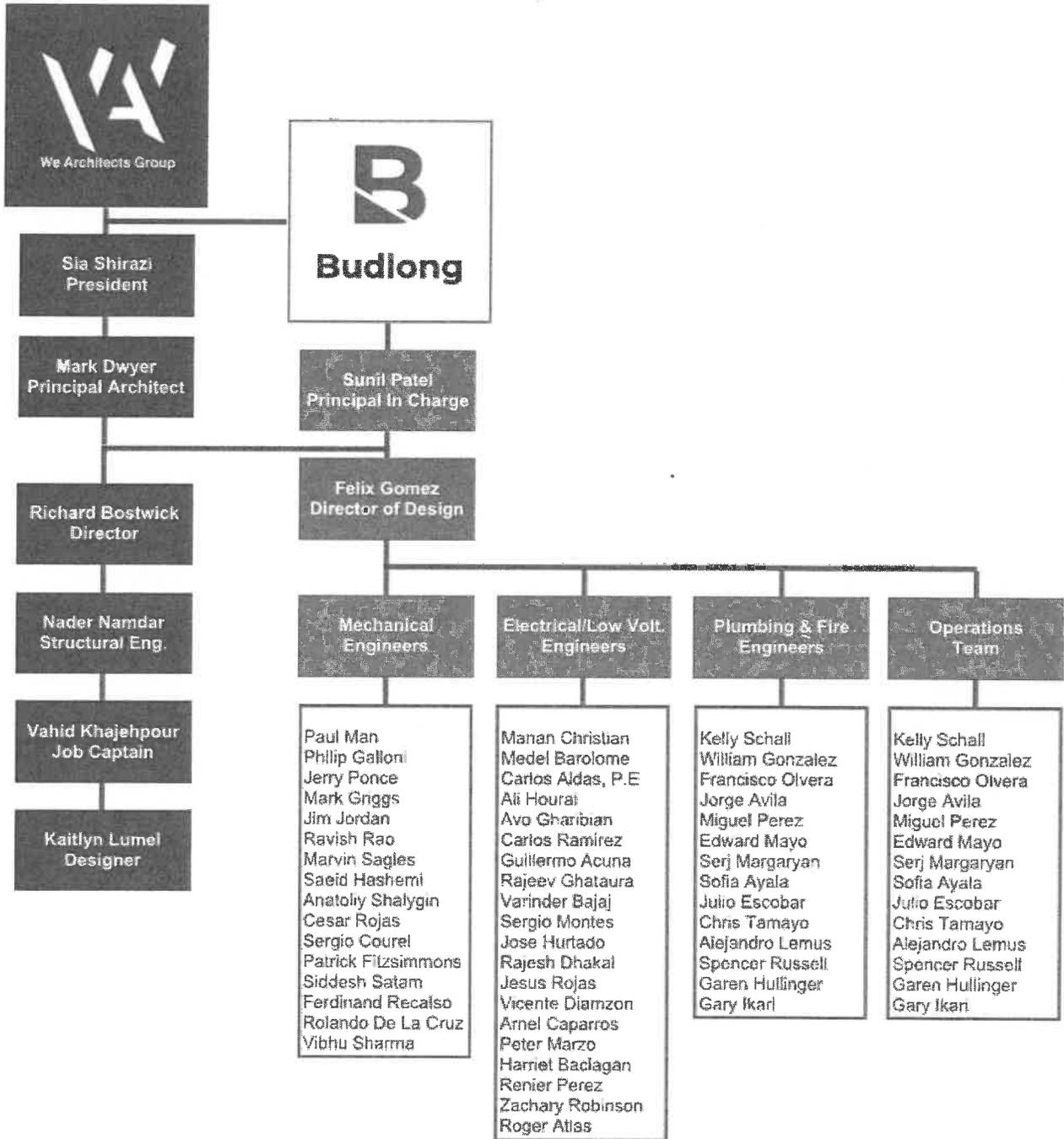
We Architects Group along with Budlong are exceptionally qualified to provide design and engineering services for this projects, drawing upon our extensive experience, expertise, and commitment to excellence. As a medium-sized architectural firm and large-sized engineering firm with combined 20+ years of experience in the industry, we have established ourselves as leaders in the field, specializing in public works design and engineering. With California offices located in Lake Forest, Glendale, Los Angeles, Fremont and Camarillo our team of architects and engineers are well-positioned to deliver comprehensive services tailored to the unique need of City of Huntington Park.

We have earned a reputation for our solution-oriented approach, outstanding quality, and client services. We have proudly provided architectural design and engineering services in all real estate market sectors including but not limited to:

- Public Work
- Office
- Industrial | Warehousing
- Institutional
- Life Sciences



## PROJECT STAFFING



## KEY PERSONNEL



### Education

Bachelor of Architectural  
Engineering

### Registrations/Certifications

AIA Associate: 38486924

NCARB Rec.: 812636

Years of Experience: 16

### **Sia Shirazi, Assoc. AIA, NCARB President**

We Architects Group was established by Sia Shirazi, bringing over 16 years of extensive experience in the architectural and engineering design sector. At the helm of a company centered on fostering relationships, generating referrals, and retaining loyal clients, Mr. Shirazi actively oversees daily operations and remains consistently accessible to meet the needs of his clientele.

### **Relevant Experience**

#### **Baldwin Park City Hall Renovation, Baldwin Park, CA**

Architectural and Engineering design for lobby, offices, cubicles and conference room renovation of City Hall.

#### **HP Police Department Schematic Design, Huntington Park, CA**

Schematic design services for HP police department renovations which included evidence room and entrance modifications.

#### **Lynwood City Hall Renovation, Lynwood, CA**

Renovation of existing city hall building including offices, breakroom and restrooms.



### Education

Bachelor of Architecture

### Registrations/Certifications

License: C-23283

Years of Experience: 35

### **Mark S. Dwyer, AIA, NCARB Principal Architect**

With more than three decades of expertise in architectural design and project management, Mark spearheads our project management team. His role involves providing support to our staff in schematic design and code analysis. Mark has extensive experience in overseeing projects within the public, life sciences, healthcare and manufacturing sectors.

### **Relevant Experience**

#### **Bell Gardens Aquatic Center, Bell Gardens, CA**

Schematic design of a new aquatic center that includes an Olympic-size pool, training pool, therapy pool and a splash zone. (2019-2020)

#### **UCI Campus Student Safety, Irvine, CA**

Project included re-designing of the campus bus stops and pedestrian crossing to provide additional safety for students. (2018-2019)



**Education**  
Bachelor of Architecture  
Years of Experience: 25

**Richard Bostwick**  
**Director**

Richard oversees the day-to-day operations of our public division, bringing over 25 years of experience in senior-level management across all stages of design and construction. His responsibilities include the management of clients, consultants, and our internal team.

**Relevant Experience**

**Baldwin Park City Hall Renovation, Baldwin Park , CA**

Architectural and Engineering design for lobby, offices, cubicles and conference room renovation of City Hall.

**South Pasadena High School, Pasadena, CA**

New construction of a one-story, 8,000 SF science lab and classroom and two-story, 10,700 SF math classroom project that consisted of six classrooms.



**Education**  
Bachelor of Mech. Engineering  
**Registrations/Certifications**  
Mechanical PE: M29448  
ASHRAE  
Years of Experience: 35

**Sunil Patel, P.E., LEED AP, CxA**  
**Principal MEP Engineer**

Sunil has over 35 years of experience in designing engineering systems including HVAC, plumbing, steam, compressed air, heat recovery and fire protection systems. He has vast knowledge of the design and construction of transportation systems, warehouse and maintenance facility project experience.

**Relevant Experience**

**SCE 4-Story Building Renovations, Rosemead, CA**

**City of Glendale Renovations, Glendale, CA**

**The Grove Tenant Improvements, Los Angeles, CA**

**Hollenbeck Community Area Police Station, Los Angeles, CA**



**Education**  
B.S. Elect. Engineering  
Years of Experience: 10

**Rajeev Ghataura**  
**Director of Electrical & Low Voltage Operations**

J Mr. Ghataura's electrical engineering experience extends from lighting and power distribution design to data networking. He's also knowledgeable in public address systems, TV systems, security systems and other low voltage systems used in new and existing commercial and institutional facilities. His project experience includes educational facilities, commercial Tenant Improvement, residential, and health care.

**Relevant Experience**

- Quest Office, Laboratory & Freezer Farm, Santa Clarita, CA**
- Disney Prospect Stage 1 HVAC Upgrades, Glendale, CA**
- Universal Renovation and T.I. Projects, Universal City, CA**



**Education**  
B.S. Mechanical Engineering  
**Registrations/Certifications**  
Mechanical PE: M32369  
Years of Experience: 40

**Jerry Ponce, P.E.**  
**Senior Mechanical Engineer**

Result driven and quality focused Mechanical Engineering Professional. Over 40 years of experience as a mechanical engineer, with more than 15 years as consulting engineer. His experience includes the design, project management, and consulting of office building expansions, tenant improvement, mission critical facility, educational facility restacks, and large public spaces. As lead mechanical engineer, he is responsible for the planning, design and coordination of the mechanical systems, and integrating and implementing the client's goals and needs in the project.

**Relevant Experience**

- The Grove Tenant Improvements, Los Angeles, CA**
- Port of Long Beach Upgrades, Long Beach, CA**
- Beverly Hills Police Garage, Beverly Hills, CA**



**Education**  
B.S. Electrical Engineering  
**Registrations/Certifications**  
Mechanical PE: E28369  
Years of Experience: 40

**Medel Bartolome, P.E.**  
**Senior Electrical Engineer**

Mr. Bartolome has over 35 years experience in designing engineering systems and elements including High Voltage, Medium Voltage, low voltage (Data, PA, Tel, Security, CCTV, CATV, Access control, Sound systems) and Fire Alarm systems. He has designed electrical systems for commercial, industrial, healthcare, educational, residential, and public/institutional facilities.

**Relevant Experience**

- The Grove Tenant Improvements, Los Angeles, CA**
- Port of Long Beach Upgrades, Long Beach, CA**
- Beverly Hills Police Garage, Beverly Hills, CA**

## PROJECT APPROACH

During conceptual design, we engage our senior staff to have comprehensive discussions with clients in order to understand project goals, objectives, and constraints. Through collaborative brainstorming sessions, we develop a clear project vision and scope, ensuring alignment with stakeholders' expectations. We understand that budget is always the most important factor in public works project and being able to utilize BIM from the very beginning of the project enables us to provide cost studies from the beginning of the project which makes us unique in what we do.

Our team follows a systematic approach to design development, involving iterative reviews with client and consultants. Utilizing BIM and drafting the project in Revit, enables us to determine the construction issues ahead of the time to avoid discrepancies between architectural and engineering drawings which ultimately reducing the amount of RFI's and coordination during construction. We also provide 3D renderings of the design as a free service to our clients which would help envisioning the interior and exterior space of the project.

We are very familiar with designing project in active campus environment. Phasing out projects to minimize disruption to campus operations and work around utilities to avoid any power disconnects during construction is what we have learned from performing design-build projects in the past which the same methodology can be applied to design-bid-build projects.

Lead times during COVID has taught us to always look for material and equipment lead times before specifying them. This would be the most important value engineering any architect and engineer should perform on all projects since time is money. We have learned to work with vendors on all fixtures, finishes and equipment to ensure that what is being proposed on our drawings is readily available with a minimum amount of lead time.

We understand the review process and input from city staff as well as council members are valuable for this project. As a result, we have included additional meetings in our contract for time that needs to be spent on presenting the design to city staff and city council. We can also provide a walk-through 3D modeling so that the future design can be walked through for better understanding of the future space.

We will perform the design work for this project in (4) design phases of Schematic Design Phase, Design Development Phase, Contract Documents Phase and Construction Administration Phase. Our estimated completion time for each of the above phases are dependent on review time requirements by City of Huntington Park but we have provided an estimated schedule of completion for the first 3 design tasks under the project schedule below.

**ESTIMATED DESIGN SCHEDULE**

HP Architectural Services Deliverables	Project Start	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Notes
	6/3/2024	6/10/2024	6/17/2024	6/24/2024	7/1/2024	7/8/2024	7/15/2024	7/22/2024	7/29/2024	8/5/2024	8/12/2024	Notes/Comments
<b>Architectural</b>												
Site and Building Analysis												Dependent upon site work schedule
Floor Plans												
Reflected Ceiling Plans												
Schematic Design Phase												City approval required
Roof Plans												
<b>Design Development Phase (Pricing Plan)</b>												
Equipment Plans												
Building and Wall Sections												
Interior Elevations & Details												
Floor Finish Schedule												
Door & Window Schedule												
Contract Documents Phase												City Submittal Set
Technical Specifications												
<b>Mechanical / Plumbing</b>												
Equipment Selection												
30% Progress Plan												
Ducting and Piping Plan												
60% Progress Plan (Pricing Plan)												
Mechanical and Plumbing Details												
Single Line Diagram												
Air-Flow Diagram												
Contract Documents												City Submittal Set
Technical Specifications												
<b>Electrical</b>												
Load Analysis												
30% Progress Plan												
Electrical Power Plan												
Lighting Fixture Schedule												
60% Progress Plan (Pricing Plan)												
Single Line Diagram												
Electrical Details & Specifications												
Contract Documents												City Submittal Set
Technical Specifications												
<b>Structural</b>												
Roof Load Analysis												
30% Progress Plan												
60% Progress Plan (Pricing Plan)												
Contract Documents												City Submittal Set

## RELEVANT EXPERIENCE AND REFERENCES

- **South Pasadena High School**

The recently constructed STEM Building at the high school fulfills a longstanding vision, aligning seamlessly with the District's modern educational goals. Spanning 20,000 SF, the facility features four dedicated science labs tailored for physical science, along with six spacious classrooms designed for mathematics instruction.



Design Start: 2017  
Construction Completion: 2020  
Construction Cost: \$10M  
Owner: South Pasadena USD  
Contact: Dr. Geoff Yantz  
Title: Superintendent  
Email: [gyantz@spusd.net](mailto:gyantz@spusd.net)  
Phone: (626) 441-5810

- **UC Irvine Rowland Hall**

Architectural and Engineering design to convert 7,000 SF of existing basement level from existing storage to (3) new labs and (2) new student classrooms.



Design Start: 2019  
Construction Completion: 2021  
Construction Cost: \$1M  
Owner: UCI  
Contact: Craig Denney  
Title: Sr. Project Manager  
Email: [cdenney@uci.edu](mailto:cdenney@uci.edu)  
Phone: (949) 824-5853

- **LAUSD School Modernization and Lighting System Improvement (Prop 39)**

Comprehensive lighting modernization project, aimed at enhancing illumination efficiency, reducing energy consumption, and improving overall lighting quality for a diverse range of spaces.



Design Start: 2018  
Construction Completion: 2022  
Construction Cost: \$2M  
Owner: LAUSD

## QUALITY ASSURANCE/QUALITY CONTROL

Our approach to implementing a project-specific quality control plan is rooted in meticulous attention to detail and a commitment to excellence at every stage of the project lifecycle. We understand the critical importance of adhering to established standards and procedures to ensure the successful completion of each deliverable. Our quality assurance/quality control (QA/QC) program is designed to maintain the highest standards of quality while meeting the unique requirements of the project.

Major Elements and Steps of the Quality Assurance/Quality Control Program:

- 1. Initial Planning and Assessment:** We begin by conducting a comprehensive assessment of the project requirements and objectives. This includes identifying key stakeholders, defining project goals, and establishing quality control benchmarks.
- 2. Development of Quality Control Plan:** Based on the project requirements, we develop a detailed quality control plan outlining specific procedures and protocols for each deliverable. This plan is tailored to address the unique aspects of the project and includes provisions for architectural design review, engineering discipline review, coordination review, constructability review, and other relevant aspects.
- 3. Document Control and Review Process:** We establish a robust document control system to ensure the accuracy, completeness, and integrity of project documents. All deliverables undergo rigorous review processes to verify compliance with project specifications and industry standards.
- 4. Regular QA/QC Audits and Inspections:** Throughout the project lifecycle, we conduct regular QA/QC audits and inspections to monitor progress and identify any deviations from established quality standards. This includes periodic site visits, design reviews, and coordination meetings to address any issues or concerns promptly.
- 5. Utilizing BIM:** Using Revit and other 3D computer aided drafting programs enables us to see the design conflicts between disciplines in the 3D model before we finalize the design or come across the issues during construction.
- 6. Final QA/QC Review and Approval:** Prior to project completion, we conduct a final QA/QC review to verify that all deliverables meet the specified quality standards and client requirements. This includes a comprehensive review of project documentation, as-built drawings, and other relevant materials to ensure accuracy and completeness.

### EXHIBIT "A" – HOURLY RATE SCHEDULE

Administrative Support	\$85/hour
Designer/Drafer	\$85/hour
Job Captain	\$100/hour
Senior Job Captain	\$120/hour
Project Manager	\$148/hour
Senior Registered Architect/Engineer	\$168/hour
Director	\$190/hour
Principal	\$230/hour



# City of Huntington Park, CA

## Proposal for: City Hall Remodel Architectural Design Services

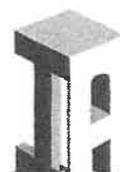
*Submitted by:*

**Raymond Abassi, MSCE, PE, TE, QSP/QSD**  
Infrastructure Architects & A-3 Engineering  
5150 E. La Palma Ave., Suite 205  
Anaheim, CA 92807  
626.727.8777 | [rabassi@iarchsocal.com](mailto:rabassi@iarchsocal.com) | [iarchSoCal.com](http://iarchSoCal.com)

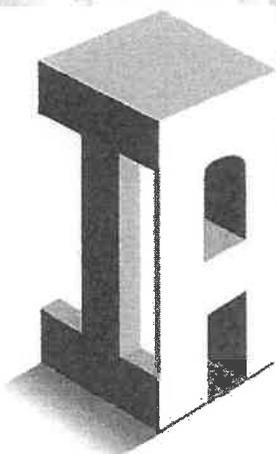
*Submitted to:*

**Mr. Steve Forster**  
Community Development Director  
City of Huntington Park  
6550 Miles Ave.  
Huntington Park, CA 90255

May 1, 2024



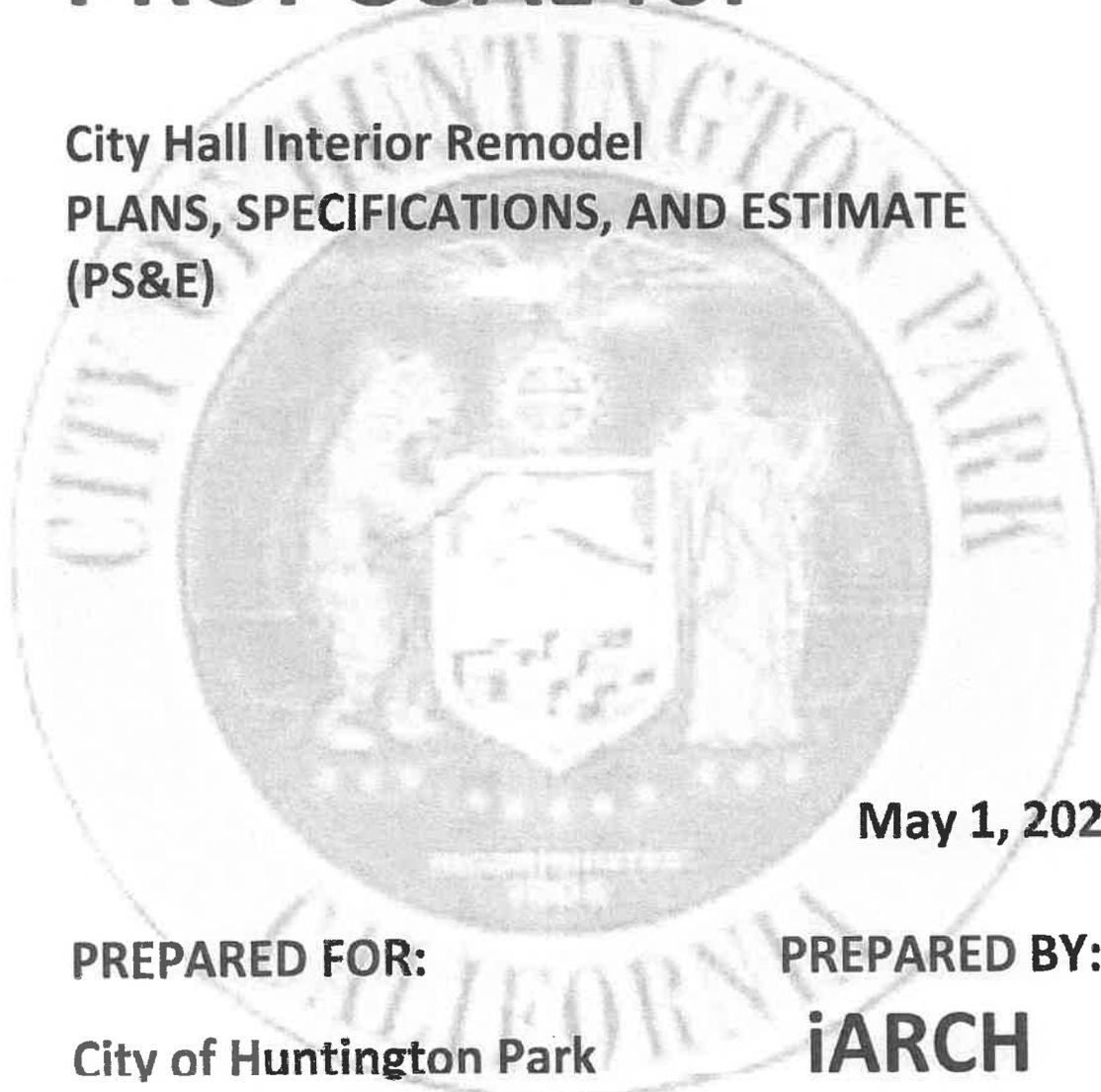
**Infrastructure Architects, Inc.**  
**A-3 Engineering**



**CITY OF HUNTINGTON PARK**

# **PROPOSAL for**

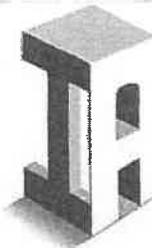
**City Hall Interior Remodel  
PLANS, SPECIFICATIONS, AND ESTIMATE  
(PS&E)**



**May 1, 2024**

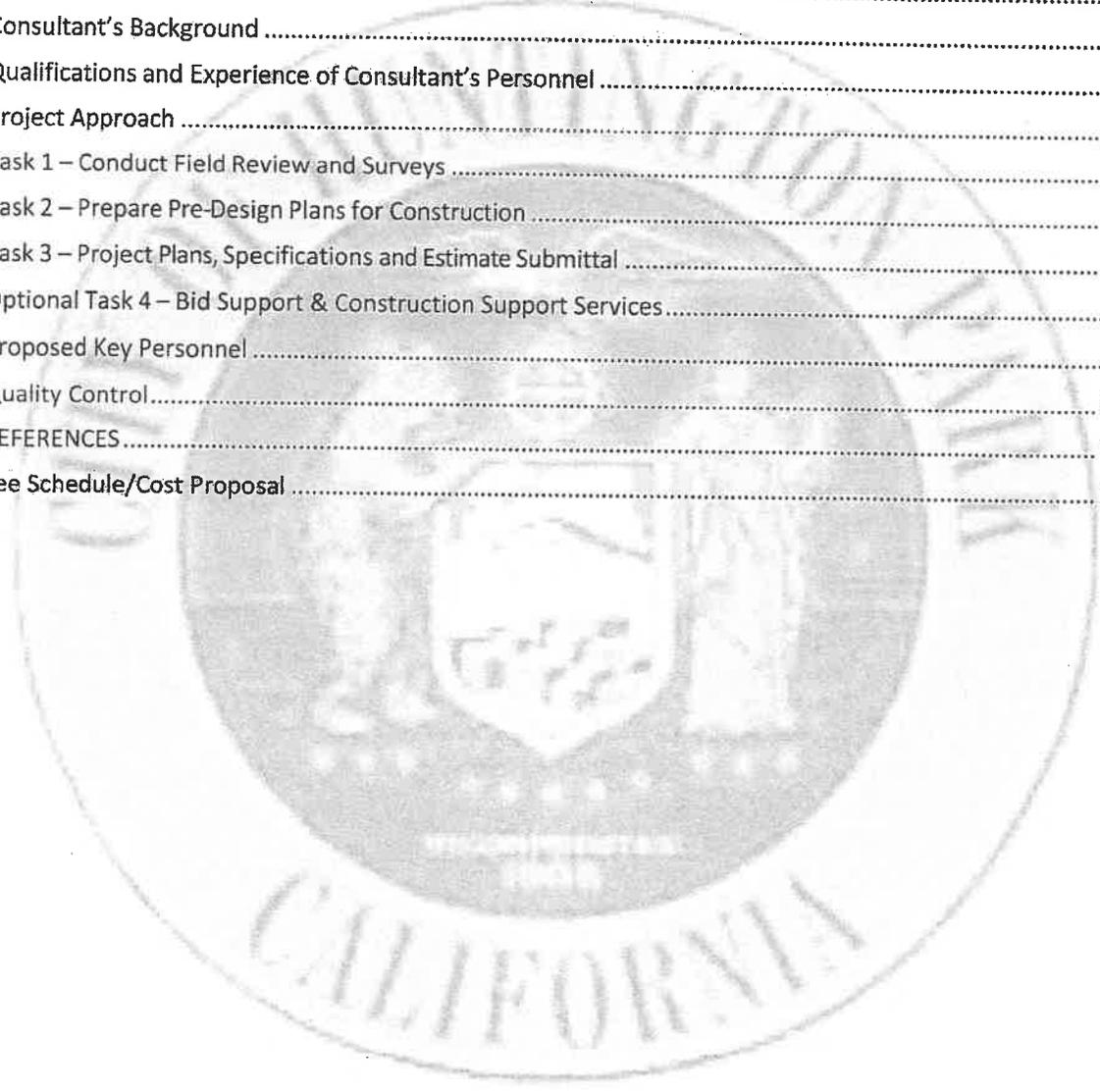
**PREPARED FOR:**  
**City of Huntington Park**

**PREPARED BY:**  
**iARCH**



**Table of Contents**

Cover Letter .....	iii
Consultant’s Background .....	1
Qualifications and Experience of Consultant’s Personnel .....	3
Project Approach .....	6
Task 1 – Conduct Field Review and Surveys .....	7
Task 2 – Prepare Pre-Design Plans for Construction .....	7
Task 3 – Project Plans, Specifications and Estimate Submittal .....	7
Optional Task 4 – Bid Support & Construction Support Services .....	7
Proposed Key Personnel .....	8
Quality Control.....	11
REFERENCES.....	12
Fee Schedule/Cost Proposal .....	14



Cover Letter

Wednesday, May 1, 2024

**Attn: Mr. Steve Forster**  
**Community Development Director**  
City of Huntington Park – City Clerk's Office  
6550 Miles Avenue  
Huntington Park, CA 90255

**Subject: Proposal for City Hall Remodel**

Dear Mr. Forster:

Infrastructure Architects, Inc. (The iARCH Team) was founded in California in 2017 as a corporation. The iARCH team is excited to submit our professional architectural services proposal in response to the Request for Proposals released by the City of Huntington Park ("City"). Our office serving this project is located in the City of Anaheim. We understand the city is seeking qualified architectural and engineering firms to provide technical professional services related to the design of plans, specifications, and engineer's estimate for the updating of the city hall project.

iARCH has had the distinct pleasure of providing a full range of architectural services to many local municipalities and educational institutions in the Southern California region including the City of Huntington Park.

Our proposed architectural team is comprised of talented individuals who have over 150 years of cumulative architectural and engineering design expertise. This experience includes designing a wide variety of public and private development facilities.

**I HAVE READ, UNDERSTOOD, AND AGREED TO ALL STATEMENTS IN THIS REQUEST FOR PROPOSAL AND ACKNOWLEDGE RECEIPT OF ALL ADDENDUMS/AMENDMENTS AS WELL AS TO THE TERMS, CONDITIONS, AND ATTACHMENTS REFERENCED.**

As an Officer of the firm, I am authorized to bind IARCH to all commitments made in this proposal and to execute agreements. Our proposal will remain valid for 180 days from the proposal due date. After reviewing our qualifications, should you have any questions, please contact me as the Principal-in-Charge, Ray Abassi, at (213) 880-4000, or by email at [rabassi@IARCHSoCal.com](mailto:rabassi@IARCHSoCal.com).

Sincerely,

iARCH Consultants



Ray Abassi, MSCE, PE, TE, QSD/QSP  
President

## Consultant's Background

The IARCH team members selected for this assignment have over 150 years of cumulative architectural and engineering design expertise.

Our success in providing responsive and meaningful services comes from approaching each project as unique with an understanding of what our client needs. We work with each client in developing a program of addressing requirements, collaborating with city staff and the entire team of architects, engineers, and specialty subconsultants to make a project successful. Once all information is gathered, we begin a thorough investigation and prepare a checklist of critical elements.

At IARCH, our team is responsible for project design, design development, construction document preparation/coordination, and construction administration. Our team has a code expert for all aspects of IARCH projects regardless of occupancy, and has developed internal courses, checklists, and drawing templates for code analysis. For any project, we meet weekly to go over tasks for the week and review schedules to ensure that we are current. Responsibilities include production of construction documents/drawings, coordination with consultants, client, and civic/government agencies. We attend meetings to provide progress of our work. We also manage plan approvals and construction administration, including managing all aspects of projects in construction and closeout phases, i.e., attending construction meetings, reviewing field conditions, field reports, preparation of architectural supplemental instructions, reviewing and responding to RFIs, drafting shop drawings, evaluating change order requests, and coordinating project activities with contractors. IARCH also coordinates with user groups and facilities/planning departments regarding problem solving on-site issues, review contractors project schedule, and submittal schedules.

We believe that the fundamental framework for successful delivery of program and project management remains the same; nonetheless, the approach to different projects needs to be dynamic and innovative enough to address the unique characteristic of each project. As such, we do not believe in prescribing generic solutions and products. Our approach to managing projects begins with gaining a thorough understanding of the City's needs, not by making assumptions but through careful study and evaluation of pertinent documents and, more importantly, by carefully listening to the ideas and needs of all stakeholders. Only then, do our team members start to devise tailor-made strategies and procedures.

## Our Team's Experience Working for Municipalities

IARCH has specialized design experience executing new projects as well as renovation projects that include parks and office remodels for our clients, such as the cities of Adelanto, Baldwin Park, Bell Gardens, Hawaiian Gardens, Huntington Park, La Puente, Lynwood, and Montebello and more. Our focus is on incorporating established client standards with the latest design strategies to create spaces that are effective, with pleasing aesthetics and functionalities.

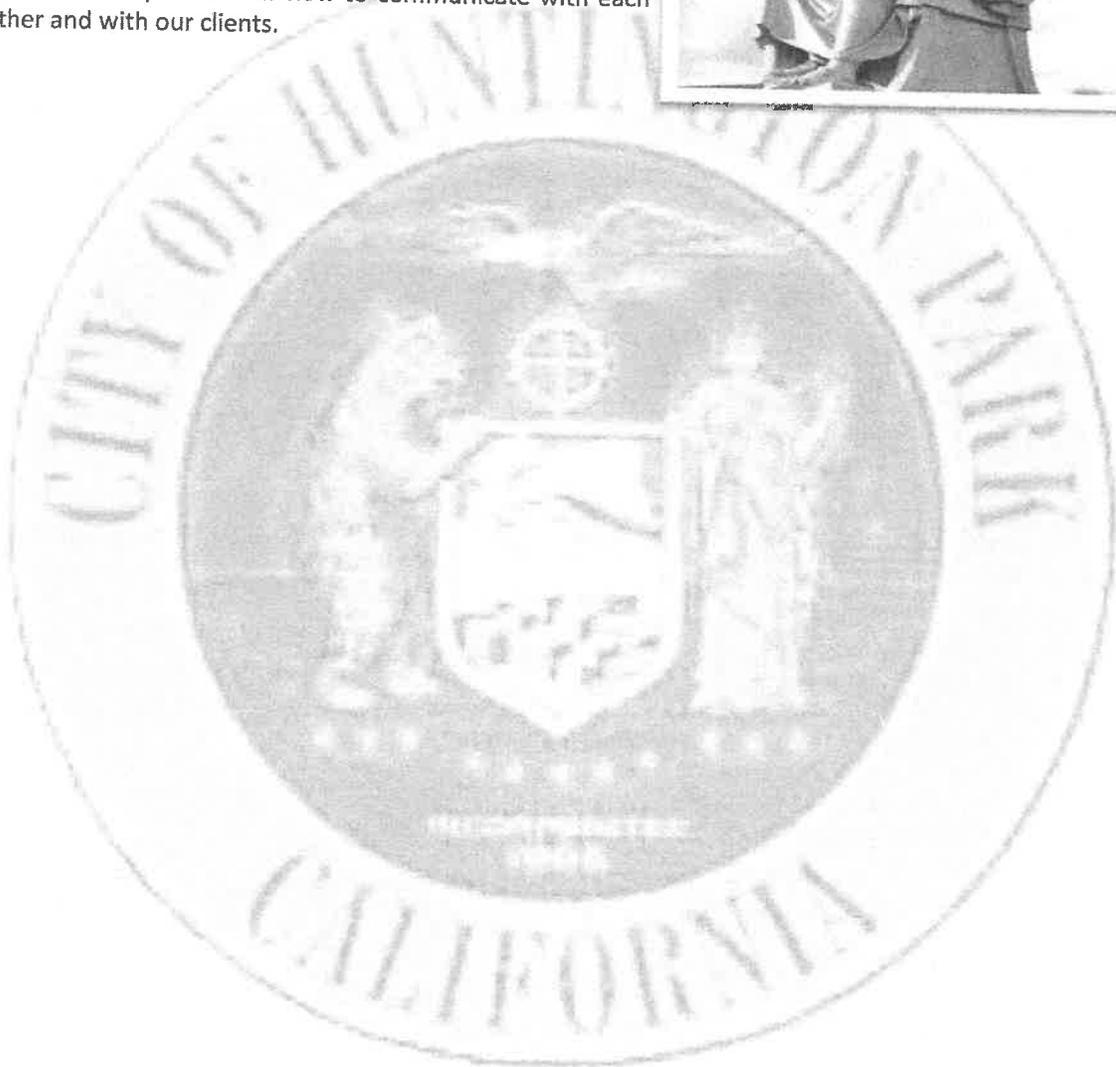
## Company Information

From the beginning, we have been committed to being the best municipal services provider. Our mission is to earn the respect and confidence of our clients by providing the highest standard of professional architectural services that ultimately make a positive contribution to the community.



## Our Philosophy

At iARCH, we love to deliver legendary client service. We are passionate about what we do, and we make quality personal. In other words, we are the difference between a company that says what it will do and a company that does what it says. As doers, iARCH will get it done. We embrace a company culture of clear communication, friendliness, and strong core values which include company 'fundamentals' that constantly remind us how to communicate with each other and with our clients.



## Qualifications and Experience of Consultant's Personnel

### City of Baldwin Park - City Hall Renovation – 2<sup>nd</sup> Floor

Engineering Division Redesign and TI improvements – The second floor of the City Hall houses the engineering division. The building was designed and built many decades ago. The layout of the engineering division did not match the current format of services for the city. Therefore, the city hired us to reimagine the engineering division to ensure the proper flow of work and customers when they arrive at the city for business. The new design is much more efficient and creates better workspace for the employees as well.

**Timeline:** July 2021 – December 2021

**Reference:** Mr. Sam Gutierrez, Public Works Director:  
(626) 960-4011



### Community and Transit Center, City of Lynwood, CA.

The city of Lynwood is in the process of upgrading the existing city owned facilities throughout the city. As a part of the renovation and improvement of the city facilities, the city contracted with Infrastructure Architect (iARCH) to envision a new Community and Transit Center that incorporates better **FUNCTION** based on the current needs of the community and the city staff and as well as more visually stimulating **FORM**. During the process of envisioning the reuse of the Community and Transit Center, iARCH staff held multiple meetings with the directors of the various departments, including the Public Works department, City Engineer and specially the Parks and Recreation Director to receive input as to the city's goals and aspiration for the center. After receiving directions through those meetings, iARCH staff visited the current Community and Transit Center and surveyed uses and as well as the current layout. After all the background work was completed, iARCH created a new concept that has gone through multiple reviews through all the departments, and it has resulted in a much-improved new center that is functionally superior and visually very Pleasing. The project is now going through the process of creating the cost estimates for the project. The city has **secured funds to design and build the new Community and Transit center.**

**Timeline:** Design: July 2023 – Now

Construction Documents: 2025 & 2026

Projected Construction: 2026

**Reference:** Mr. Mark Flores  
Parks and Recreation Director (310) 886-0426

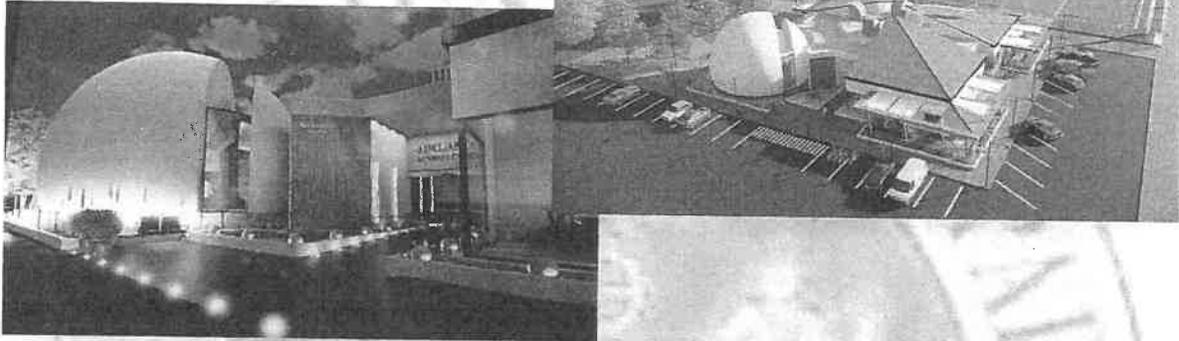


### City of Adelanto Senior Center

Scope: The city of Adelanto currently owns a community/Senior Center that is old and dilapidated. iARCH was contracted to re-vision the project to a new and state-of-the-art center. After extensive interview with the stakeholders, including the city, iARCH came up with an innovative design that it possesses both form and function. This project has gone through the city process and now is being considered for funding. The city is hiring a grant writer to explore potential sources to build this Community/Senior Center.

Timeline: April 2022 – December 2022

Reference: Mr. Jessie Flores  
City Manager: (760) 246-2300

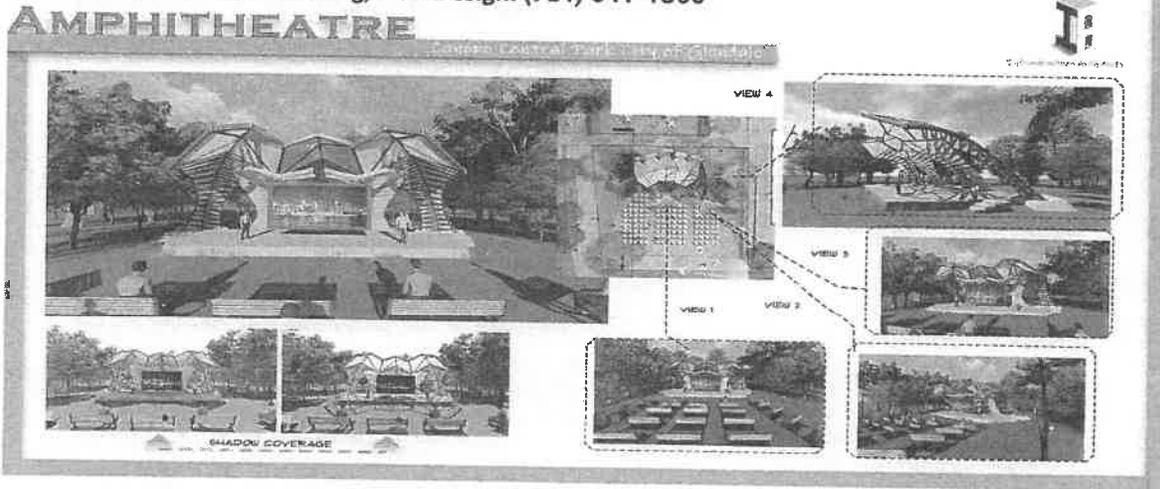


### City of Glendale – Central Park Amphitheater Canopy Project

Scope: iARCH is contracted to provide a new design for the canopy for the city of Glendale Central Park. The scope includes coordination with the stakeholders in the community and with the city staff to ensure that the final project meets the approval of the stakeholders while creating an artistic monument. Furthermore, this project is viewed as a catalyst for the other improvements in the park. The project also included multiple presentations to the city to ensure buy in from all the stakeholders.

Timeline: October 2023 – current

Reference: Mr. Eric Sterling, DVD Design: (714) 641-1300

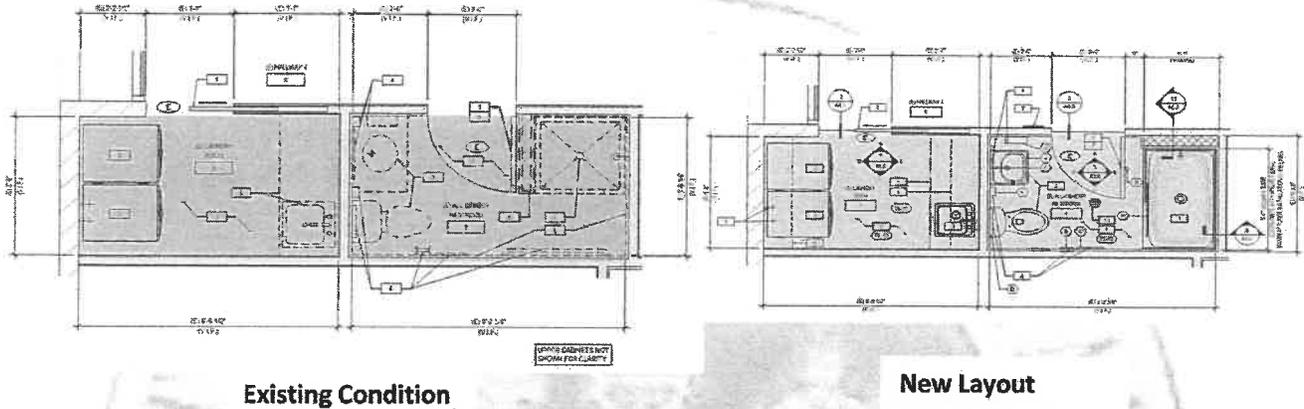


## City of Adelanto - Fire Station #322 Remodel

The City of Adelanto contracted iARCH to upgrade some of the existing elements in the building including the replacement of the existing showers with larger shower facilities and completely remodel all the restrooms and to ensure that all the new facilities are ADA compliant.

**Timeline:** December 2022 – Now

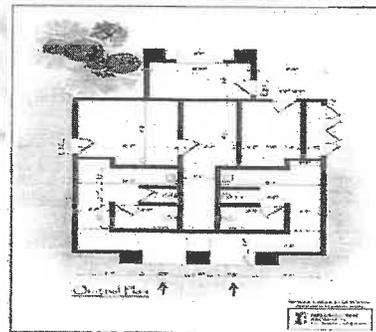
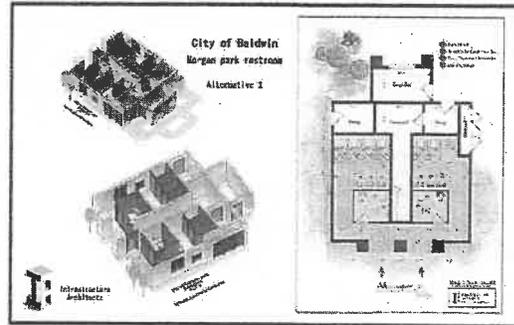
**Reference:** Mr. Jessie Flores, City Manager: (760) 246-2300



## Morgan Park Restroom, City of Baldwin Park, CA.

Morgan Park is a major and Central Park in the city of Baldwin Park. In the process of upgrading various facilities in the park, city staff has prioritized the upgrading of the restroom facilities within the park. Although it is a small task in the scope of work, the city has taken a painstaking process to ensure that the result is a catalyst for the improvement of the rest of the park. We have met with the city staff on multiple occasions to review the proposed layout and as well as the material that will be used for the new and improved restrooms in the City Park. The client has requested that the proposed improvements to also include all ADA requirements.

Below is our concept design. We have provided fixtures quantity as required by code and convenience. The proposed space is ADA accessible. We have revised the location of the security gate to allow additional clearance and better flow.



**Timeline:** August 2023 – Now

**Reference:** Mr. Manny Carrillo,

**Parks and Recreation Director (626) 813-5245**

## Project Approach

We understand the city wishes to upgrade the existing city hall to create a better departmental workflow while updating and renovating the existing HVAC & facilities to match the available funding. Additionally, the new design will also improve the accessibility for the disabled persons. The project would also include modifying the reception area to better serve the customers while maintaining the Spanish style amenities.

iARCH incorporation with A-3 Engineering will evaluate and explore the existing HVAC for the city hall & examine the layouts for the various departments in the city hall, the existing amenities, equipment, the flooring and ceiling materials and other related amenities. In general, we will accomplish the following scope of work.

- **Keep wood panels:** We will designate the existing wood panels to be resurfaced or upgraded. It is our understanding that the city does not want to remove and replace the panels.
- **New Interior Lighting:** We will design the new lighting for the city hall that will comply with the new title 24.
- **Ceiling Tiles:** We will examine the existing tiles to be removed. We will present the available new ceiling tile options to the city to choose from. Due to the age, we are recommending that the ceiling tiles be removed and replaced with new tiles.
- **Contaminated Materials:** since this is an old building, we are expecting to find asbestos and lead paint in the building. We have included EnviroCheck company as a part of our team. EnviroCheck is a testing laboratory for detecting asbestos and lead paste paint. Once the process of detection is completed, we will include it as the bid item for the contractor to remove and properly dispose of the asbestos and lead paint replace them with save materials for the well-being of the employees in the City Hall.
- **Flooring:** We will examine the flooring throughout the city hall, and we'll present a range of options of flooring which we expect that it would be a combination of the existing flooring that the city wishes to keep and install new flooring to replace the old and dilapidated flooring throughout the City Hall.
- **Departmental Layouts:** pursuant to our site visit, we propose to redo the workspaces for each department to create connectivity between departments for better workflow, both for the city employees and the city hall visitors.
- **Front lobby:** The front lobby is a part of the history of the city hall. However, the space is outdated and requires redesign to both introduce some technological improvements and better layout and materials, while keeping some of the components that have historical relevance and significance.
- **HVAC System:** Our consultant A-3 Engineering will examine the HVAC system to study the existing system and propose replacement of the HVAC system to ensure proper cooling and heating within the project area. The said work will be accomplished in three (3) phases. Phase 1 will be System and Facility Assessment to examine and recommend a suitable replacement for the current system. Once the assessment is completed, we will start phase 2 which consists of schematic design recommendation for the new system. Upon review and approval of the proposed new HVAC system, phase 3 will begin. During this phase, we will provide complete design and construction documents for the proposed system.

Generally, our approach to the project design will be as follows:

**Task 1 – Conduct Field Review and Surveys**

iARCH will collect the current condition at the city hall through data collection, field reconnaissance, measurements, architectural/engineering as-built plans, layouts, typical sections, and construction details necessary to construct the proposed improvements.

**Task 2 – Prepare Pre-Design Plans for Construction**

iARCH will prepare design plans that comply with the city's instructions and desires. We have included the various tasks involved in preparing the tenant improvement plans for the city hall. Once completed, we will submit the construction documents for the city's review. The said plans will be prepared that will show the general scope of the changes and give the city the opportunity to examine and provide input. Additionally, we will submit the findings of the environmental sample testing with the associated action plan to address the removal and proper disposal of the said contaminated materials from the city hall.

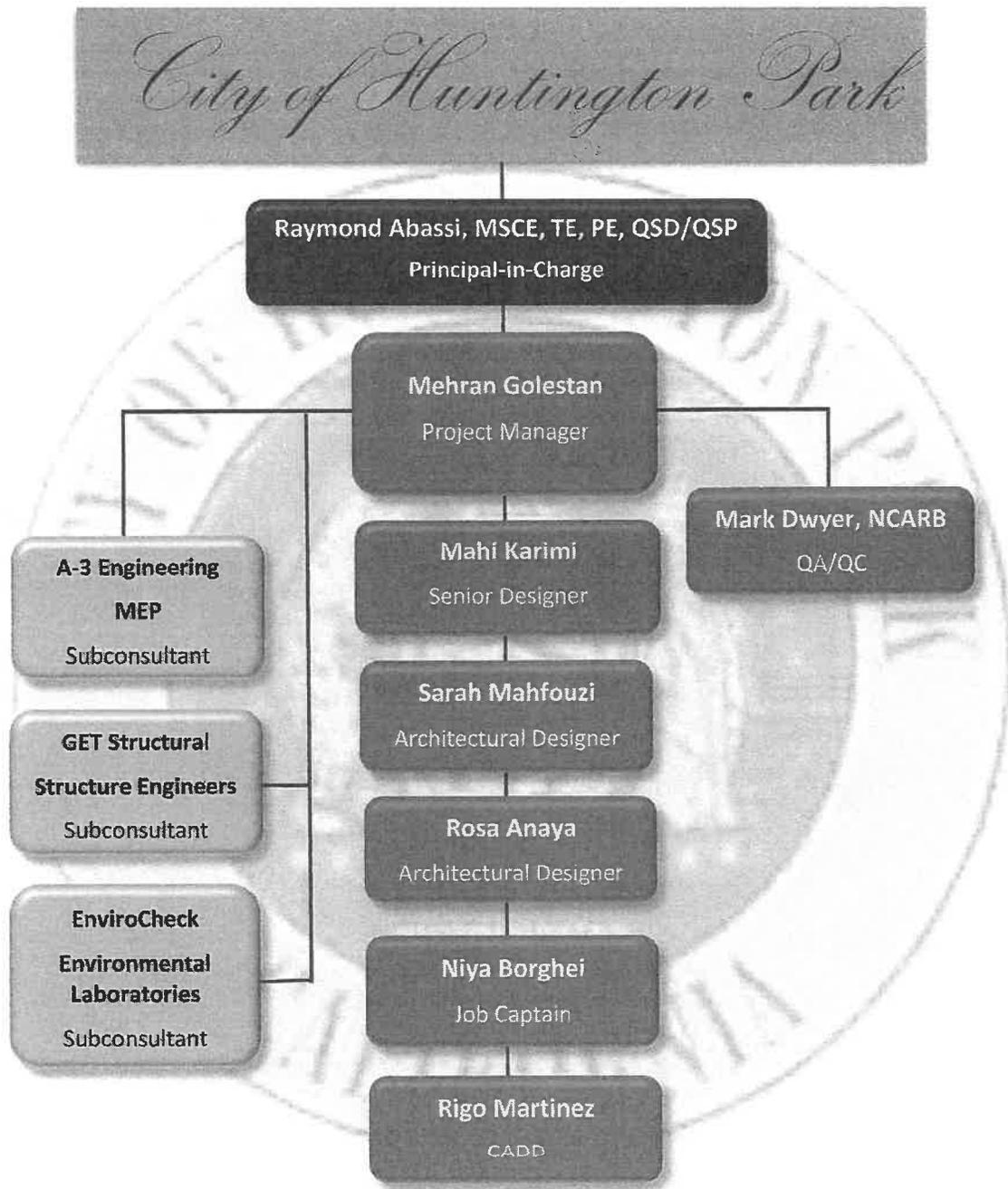
**Task 3 – Project Plans, Specifications and Estimate Submittal**

Upon the city's input, iARCH will reflect the requested modifications to the plans and will submit the 90% Plans, Spec and Estimate. Once the city makes the final comments on the improvements, we will reflect the final city input of the designed documents and submit the final signed and sealed plan, spec and estimate to the city for public bidding. All the environmental documents will also be incorporated in the final submitted.

**Optional Task 4 – Bid Support & Construction Support Services**

Once the PS&E is approved and the city advises the package for bidding by the contractors, our team stand ready to provide support during the Bid Process and support services during the construction.

Proposed Key Personnel



## Raymond Abassi – Principal-in-Charge

### Education:

- MS, Transportation, California State University, Long Beach
- BS, Civil Engineering, University of South Florida, Tampa, FL

### Registrations/Certifications:

- Registered Civil Engineer, CA, No. 48091
- Registered Traffic Engineer, CA, No. 1759
- Registered Civil Engineer, FL, No. 41797
- Qualified SWPPP Developer, QSP/D Ca, No. 41797

Years of Experience: 35+

Ray Abassi has more than 35 years of professional experience in project management. He has professional certifications in multiple fields, including professional engineer, traffic engineer as well as storm water management. Ray's experience includes principal-in-charge on numerous projects, design plans and specifications, construction documents, and quality assurance as well as taking projects through the bid process and construction management. He has provided construction oversight associated with infrastructure improvements, such as facilities, pavement, drainage, utilities, and onsite water and wastewater systems. In addition, Ray has provided contract City Engineer and City Traffic Engineer services to various cities in Southern California.

### Chesley Park, City of Huntington Park, CA.

Ray was the principal-in-Charge and the Program Management responsible for providing project management and some design help for the preparation of the construction documents for the project. The project's design and construction for Phase 1 were completed on schedule and within the budget. The project is now going through the bid process.

### Bellflower Park, City of Adelanto, CA.

Ray was the principal-in-Charge and the Program Management responsible for providing project management and civil and traffic engineering input for this new project. IARCH was hired to provide the City with the concept design for the park in order for the city to use the concept to go after funding.

## Mehran Golestan – Project Manager

### Education:

- BA Architecture, Shahid Beheshti University, Tehran, Iran.

Years of Experience: 37

Mehran Golestan is a highly experienced professional with over 35 years of expertise in the field of architecture and interior design. He has an exceptional track record in designing and delivering a wide range of residential, hoteling, commercial, and other construction projects.

Throughout his career, he has worked on numerous high-profile projects, including luxury hotels, high-end residential developments, and commercial buildings. He is recognized for his creative approach to design, his attention to detail, and his ability to incorporate the latest technologies into his projects. Mehran is adept at balancing the aesthetic and functional requirements of a project and can manage complex projects with ease. He is committed to delivering projects that exceed his client's expectations and is highly respected in the industry for his professionalism and dedication. He has extensive experience in overseeing the design and construction of buildings, ensuring that they meet all safety, environmental,

and regulatory requirements. From 2011 to 2017 Mehran held the positions of the board of director and lecturer at TAFE, Box Hill Institute, Australia based in Tehran.

### Mark Dwyer, NCARB – QA/QC

#### Education:

- BS, Architecture, California State Polytechnic University, Pomona, CA.

#### Registrations/Certifications:

- California Architects License C 23283
- National Council of Architectural Registration Boards

Years of Experience: 40+

As Senior Project Architect and QA/QC, Mark is responsible for project design, design development, construction document preparation and coordination, and construction administration. Mark is the in-house code expert for all aspects of iARCH projects regardless of occupancy, and has developed internal courses, checklists, and drawing templates for code analysis. As a certified instructor through the California Architects Board, Mark has also written and taught courses for Accessibility Continuing Education Requirements for license renewal for California State Architecture licensure.

### A-3 Engineering – Austin Allen – MEP Project Manger

#### Education:

- BS Mechanical Engg, Kansas State University
- MBA – University of Kansas

#### Certifications:

- Professional Engineer

Years of Experience: 15

Throughout his career Austin has brought a synthesis of design and construction to each project he's been involved in. His experience in Program/Project Management, Leadership, and Mechanical Engineering, provides the tried-and-true foundation for project success, which has been repeated across numerous vertical markets throughout his career. Austin brings a variety of project experience across the Mixed-Use, Adaptive-Reuse, and Civic Preservation Projects. Austin's technical knowledge, organizational leadership, and his eye for high aesthetic design brings unique knowledge and skill set to any team he is involved in.

- **SRPMIC Courthouse City Hall and CUP\***  
- **SRPMIC Indian Nation**  
(Greenfield Courthouse, City Hall and CUP)
- **Downey City Library**  
- **Downey, CA**  
(MEP Replacement and Upgrades)
- **City of Hawthorne City Hall**  
- **Hawthorne, CA**  
(Courthouse Renovation and Expansion)
- **MacArthur Hotel\***  
- **Los Angeles, CA**  
(Historic Building Renovation)

## Quality Control

The iARCH team has the following Quality Assurance and Quality Control Procedure (Q/A and Q/C) which has been followed to provide services to the clients.

Quality assurance and quality control (QA/QC) are top priorities for iARCH. Producing construction and compliance documents of the highest caliber is our forte. Our QA/QC practice involves a comprehensive process to ensure delivery of quality products and services to meet stringent criteria.

The iARCH management appoints an experienced and qualified QA/QC reviewer to provide leadership and guidance in producing complete and comprehensive documents to meet all industry standards as well as the City's expectations. Our monitoring and inspection documents will result in meeting the City's expectations and will provide clear understanding to your staff and constituency of all related requirements.

Key elements of our quality control are the assignment of skilled personnel who are experienced in discipline, effective and constant communications, and monitoring of project progress. The quality control process includes the following principles:

- Assignment of skilled professionals begins a comprehensive and interactive orientation of the project goals and the means to achieving these goals.
- Daily contact by the Project Manager with each on-going activity to provide support and guidance, to maintain focus and momentum, and to monitor the quality of work.
- Maintaining regularly scheduled project staff meetings for reviewing work status, reviewing technical elements of the project, coordinating and interfacing of activities, reviewing budget parameters, and discussing upcoming activities and responsibilities.
- Internal (peer review) audits of our services for quality, accuracy, and completeness.
- Strictly and rigorously following iARCH team-developed QA/QC standards and guidelines.
- Review by the Project Manager prior to submittal to assure services meet all standards and codes, project goals and objectives, and contract requirements.
- QA/QC of design documents are carried out by our highly experienced architects and engineers.

## REFERENCES

*The iARCH references for this project is as follows:*

**Community & Transit Center Conceptual Design, Lynwood, CA - 2023**

Mr. Mark Flores

Parks & Recreation Director (310) 886-0426

**New Sr. Center Conceptual Design, Adelanto, CA - 2023**

Mr. Jessie Flores

City Manager (760) 246-2300

**Morgan Park Restrooms Remodel - 2023**

Reference: Mr. Manny Carrillo,

Parks and Recreation Director (626) 813-5245

**City of Huntington Park City Hall Remodel**

Tasks	May	June				July				August					September				October				November					
	4	1	2	3	4	1	2	3	4	1	2	3	4	5	1	2	3	4	1	2	3	4	1	2	3	4	5	
<b>DESIGN PHASE</b>																												
Contract Award - May 21, 2024	●																											
NTP/Kick Off Meeting		●																										
Site Inspection and visual Survey			■																									
Research & Base Map Development			■	■	■																							
Site Environmental Review and Sampling			■	■	■	■	■	■	■																			
Prepare Preliminary Plans			■	■	■	■	■	■	■	■	■	■	■	■														
Submit Preliminary Plans														●														
City Review																												
Prepare Pre-final PS&E																												
Submit Pre-final PS&E																												
City Review																												
Prepare Final PS&E																												
Submit Final 100% PS&E																												●

**PROJECT SCHEDULE**

Fee Schedule/Cost Proposal

iARCH's "Fee Schedule/Cost Proposal" and "2024-2025 Hourly Rate Schedule" is submitted in a separate sealed envelope, as required by the RFP.





# THE CITY OF HUNTINGTON PARK

**Responses To  
Request For Proposal**

FOR

ARCHITECTURAL SERVICES  
SERVICES FOR THE  
THE CITY OF HUNTINGTON  
PARK CITY HALL  
MAY 01, 2024

SUBMITTED BY:

**DKY**  
architects

[www.dkyarchitects.com](http://www.dkyarchitects.com)  
P: (949) 788-9223  
E: [info@dkyarchitects.com](mailto:info@dkyarchitects.com)



## TABLE OF CONTENTS

<b>TAB 1</b>	COVER LETTER	<b>1-2</b>
<b>TAB 2</b>	STATEMENT OF QUALIFICATIONS	<b>3-4</b>
<b>TAB 3</b>	PROFILE OF FIRM	<b>5-7</b>
<b>TAB 4</b>	PROJECT APPROACH	<b>8-10</b>
<b>TAB 5</b>	FIRM PERSONNEL	<b>11-20</b>
<b>TAB 6</b>	QUALITY CONTROL PLAN & PROJECT SCHEDULE	<b>21-22</b>
<b>TAB 7</b>	AGENCY REFERENCES	<b>23-24</b>
<b>TAB 8</b>	RELATED PROJECT EXPERIENCE	<b>25-33</b>
<b>TAB 9</b>	CONSULTANTS	<b>34-48</b>

**TAB 1**  
COVER LETTER

# COVER LETTER



May 01, 2024

City of Huntington Park  
6550 Miles Ave.  
Huntington Park, CA 90255  
Attn: Steve Forster, Director of Community Development

Re: Request for Qualifications for Architectural Services – Huntington Park City Hall Remodel

Mr. Forster:

DKY Architects is excited to have the opportunity to submit qualifications and a fee proposal to the City of Huntington Park for the interior remodel of City Hall. The assembled team is well suited to perform the design and engineering services for the project.

#### Estimated Construction Budget

Assumed estimated construction budget is between \$ 11,000,000.00 – \$ 14,000,000.00

DKY's Principal and technical personnel have worked on public projects for seventeen years. Past projects include:

- Veterans Affairs regional counseling centers – San Diego, Mission Viejo, Victorville, Santa Ana, San Luis Obispo
- Azusa Pacific High Desert Campus – Victorville
- Water Resources Control Board Tenant Improvements – Victorville, Glendale
- CSU Chancellors Office Bldg. 320 Ground Floor tenant improvement – Long Beach
- California Science Center – Escalator Addition, Lobby Modification – Exposition Park
- Stanley Mosk Judges Chamber – Los Angeles Superior Court

#### Conflict of Interest

The firm has no business or financial relationships with any City department or official that would influence the outcome of the services to be provided.

#### Principal Capacity

David Streshinsky is the authorized individual to negotiate and bind the contract.

#### Insurance

DKY Architects maintains a \$2,000,000 professional liability insurance (errors and omissions), \$1,000,000 workers' compensation insurance, \$1,000,000 automobile liability and \$2,000,000 general liability and comprehensive bodily injury including death and property damage liability insurance.

I have read, understood and agreed to all statements in this request for qualifications and acknowledge receipt of all addendums/amendments as well as to the terms, conditions and attachments referenced.

Sincerely,  
DKY Architects

\_\_\_\_\_  
David Streshinsky, Principal

DKY Architects • 15375 Barranca Pkwy. Ste A-216 Irvine, CA 92618  
949-788-9223 • E-mail: info@DKYArchitects.com  
Architecture • Planning • Interiors

**TAB 2**  
STATEMENT OF QUALIFICATIONS

# STATEMENT OF QUALIFICATIONS



## FIRM AND TEAM EXPERIENCE

DKY Architects is a multidisciplinary firm providing architectural, and civil/structural engineering services for municipal and commercial projects.

DKY Architects recently merged with Total Engineering Services to expand services and capabilities to meet the needs of our clients, offering in-house structural and civil engineering services.

David Streshinsky, principal at DKY Architects, has provided design services for Civic, commercial, residential and hospitality projects since its inception in 2004. The firm has provided architecture and design services for many clients, and project types, including detailed ADA surveys to address and upgrade facilities to remedy accessibility lawsuits. DKY Architects has also provided planning and design services for restaurant, hospitality, office tenant improvements, clinics, counseling centers, K-12, and higher education projects for public and private clients.

DKY Architects is located in Irvine and is made up of two principals, one is a licensed architect, one licensed architect and structural engineer, six technical staff members. The firm has an established staff and organization that interfaces with client representatives, provides planning and design services, manages engineering and specialty design teams, and delivers projects on time and within the budget. Design and construction documents for past projects have been consistently completed on or before the assigned due dates.

**TAB 3**  
PROFILE OF FIRM

# PROFILE OF FIRM



## OFFICE LOCATION:

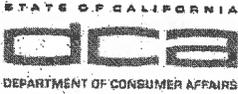
15375 Barranca Pkwy., Suite A-216, Irvine, CA 92618

## PROFESSIONAL AFFILIATIONS

DKY Primary team organization, see organization chart for design / engineering team structure.

## PERSONNEL

Name	Classification / Designation	License / Certification	Years of Experience	Years with Firm
David Streshinsky	Principal / Lead Architect / PM	Registered Architect: CA#C18642 AZ#5191 CO#401257  LEED® AP, BD+C	42	23
Yasser Salem	Principal / Lead Structural Engineer	Registered Architect: CA#C37832  Registered SE: CA#S4302	27	20
Anna Aldrin	Project Manager		7	7
Shantal Alvarez	Job Captain		5	4
Huy Le	Quality Control		24	20
Matt Kim	Designer		2	2
Mira De La Rosa	Designer		2	1
June Lee	Designer		3	3



CALIFORNIA ARCHITECTS BOARD  
 2420 DEL PASO ROAD, SUITE 105  
 SACRAMENTO, CA 95834  
 916 574-7220

Renewal License

**ARCHITECT**

LICENSE NO. C 18642  
 RECEIPT NO. 30180061

VALID UNTIL JANUARY 31, 2025

DAVID A. STRESHINSKY  
 24671 PALACE COURT  
 LAGUNA NIGUEL CA 92677

In accordance with the Provision of Section 5500 of the Business and Professions Code, the individual named hereon is licensed as an Architect and is subject to the rules and regulations of the California Architects Board.

01/20/23  
 01/20/23

11/04/22  
 11/04/22

CUT HERE

BOARD FOR PROFESSIONAL ENGINEERS,  
 LAND SURVEYORS, AND GEOLOGISTS  
 2535 CAPITOL OAKS DRIVE, SUITE 300  
 SACRAMENTO, CA 95833-2944  
 (916) 899-3600 Toll Free: (866) 780-5370  
 www.bpsls.ca.gov



CUT HERE

CERTIFICATE NO. C 60678  
**CIVIL ENGINEER**  
 EXPIRATION 12/31/24

**IMPORTANT**

1. Please include your Certificate Number on any correspondence to this office.
2. Notify the Board of any name or address change in writing.
3. Report any loss of this Certificate immediately in writing to the Board.
4. Please sign and carry the Pocket Certificate with you.
5. Please laminate your Certificate to avoid deterioration.

YASSER SALEM  
 15375 BARRANCA PKW, SUITE A-209  
 IRVINE CA 92618

YASSER SALEM

Signature \_\_\_\_\_ RECEIPT NO. 23082096

CERTIFICATE NO. C 60678 EXPIRATION DATE 12/31/24 RECEIPT NO. 23082096

This is your receipt. Please save for your records.

PPRC 10/08/20

11/04/22

CUT HERE

BOARD FOR PROFESSIONAL ENGINEERS,  
 LAND SURVEYORS, AND GEOLOGISTS  
 2535 CAPITOL OAKS DRIVE, SUITE 300  
 SACRAMENTO, CA 95833-2944  
 (916) 899-3600 Toll Free: (866) 780-5370  
 www.bpsls.ca.gov



CUT HERE

CERTIFICATE NO. S 4902  
**STRUCTURAL ENGINEER**  
 EXPIRATION 12/31/24

**IMPORTANT**

1. Please include your Certificate Number on any correspondence to this office.
2. Notify the Board of any name or address change in writing.
3. Report any loss of this Certificate immediately in writing to the Board.
4. Please sign and carry the Pocket Certificate with you.
5. Please laminate your certificate to avoid deterioration.

YASSER SALEM  
 15375 BARRANCA PKW, SUITE A-209  
 IRVINE CA 92618

YASSER SALEM

Signature \_\_\_\_\_ QUALIFIER NO. 23082097

CERTIFICATE NO. S 4902 EXPIRATION DATE 12/31/24 RECEIPT NO. 23082097

This is your receipt. Please save for your records.

PPRC 10/08/20

11/04/22

**TAB 4**  
PROJECT APPROACH

# PROJECT APPROACH

City of Huntington Park  
**Architectural and Engineering Services for Interior  
Renovation of Huntington Park City Hall**

## PROJECT APPROACH

DKY Architects will work with the City of Huntington Park facility staff to renovate the interior of the existing building to create an environment that improves the quality of experience for the staff. We will design a dynamic, innovated, and timeless environment for the City of Huntington Park staff and community.

### Assessment and Data Collection

The project will commence with field investigation to document the existing conditions and systems. The hazardous material consultant will survey the site and sample various areas and materials to determine the extent of the hazardous materials. Mechanical, plumbing, and electrical will survey the MEP infrastructure to document existing systems. The collected information will be utilized to create the basis for the project.

Site investigation will include:

- Site and Existing Building Measuring
- Matterport Building Scanning (3d image of all spaces)
- Photographic Documentation
- Hazardous Material Testing

A digital model of the building interior will be generated for use in the design and production of the drawings.

### Programming Phase

DKY will work closely with the Huntington Park City Hall staff to conduct a needs assessment for each department. The team will determine the space, adjacency, and user requirements for each department. Programming document including all the needs of the departments will be submitted for review. The document will be refined based on comments from each department and input from City management.

### Schematic Design

Design layout options and images will be generated for the project stage. The options will be reviewed with department for the representatives and city project staff, and adjusted based on comments and city direction. The schematic design will result in a collated set of drawings to be reviewed by the City of Huntington Park team. DKY will attend meetings with the City of Huntington Park team will be handed over to the cost estimator to develop a benchmark budget for the layout project. Schematic design plans will include general layouts of the floors and each department, council chambers modifications, modified restroom layouts, and accessibility (ADA) upgrades Schematic design drawings will also include recommended mechanical and electrical systems and equipment upgrades, and air conditioning distribution/ filtration recommendations.

## Design Development

The Design Development phase will refine the schematic design and develop a the character, aesthetic treatments, lighting, and audio visual design direction.

Tasks and deliverable in the design development phase will include:

- Refinement of the Schematic Design documents.
- Coordinate project requirements with engineering disciplines and specialty consultants.
- Preparation of design development level drawings of all disciplines.
- Updating of the cost estimate based on the refined design

DKY will attend meetings with the City of Huntington Park team to review the Design Development plans and receive comments. A final design development drawing package will be the basis for the construction documents

- Prepare an outline specification for applicable disciplines

## Construction Documents/Agency Submission

DKY will prepare and submit construction drawings and specifications for the City of Huntington Park team to review. DKY Architects will work with the city to address comments received to obtain approvals. We will meet and confer with the reviewer to identify and address any unique requirements/conditions as needed. Cost estimator will price the project during the construction document phase.

## Construction Bidding

DKY Architects will provide the following services during construction bidding:

- Assist the City of Huntington Park team in preparation of bidding documents and advertisements.
- Respond to bidders' questions and issue clarifications.
- Prepare addenda as required.
- Attend pre-bid meetings
- Assist the city team to evaluate received bids.

## Construction Support

DKY Architects will support the project during construction and work with the selected contractor and city construction manager. Services provided during construction will include:

- Review and respond to RFI's.
- Review and approve construction submittals and shop drawings.
- Assist the city team to evaluate construction change order requests.
- Issue clarifications and address as needed

## Post – Construction Close Out

Closing out the project is anticipated to include the following services and deliverables:

- Site visits by the consulting team to review completed construction.
- Creation of a deficient item (punch) list.
- Review of corrected (punch list) work.
- Assembly and preparations close out documents to include as built drawings, mechanical manuals, and warranty documents.

**TAB 5**  
FIRM PERSONNEL

# DKY ORGANIZATION CHART

City of Huntington Park - City Hall  
Architectural / Engineering Services



**Huntington Park City Hall**

**DKY Architects/TES**

**David Streshinsky**  
Principal/Lead Architect

**Yasser Salem**  
Principal/Lead Structural Engineer

<b>Anna Aldrin</b> Project Manager	<b>Shantal Alvarez</b> Job Captain	<b>Huy Le</b> Quality Control Manager
<b>June Lee</b> Quality Control Manager	<b>Matt Kim</b> Designer	<b>Mira De La Rosa</b> Designer

**Consultants**

**Salas O'Brien**  
MEP Engineering

**Salas O'Brien**  
Lighting Design & AV  
Consultant

**HLCM**  
Cost Estimator

**Sandra Costa Design**  
Interior Design  
Consultant

**Envirocheck**  
Hazardous Material  
Consultant

**Keith Huen**  
P.E./ Project Manager  
Mechanical & Plumbing  
Engineer

**Vance Breshears**  
Senior Vice President /  
Acoustics & Technology

**Jay Helekar**  
Principal Estimator

**Sandra Costa**  
Principal Interior  
Designer

**Joshua Cornejo**  
Sr. Project Manager

**Larry Cornejo**  
Sr. Project Manager

**Noel Enriquez**  
Project Manager  
Electrical Engineer

**Dennis McVay**  
Principal / Lighting Design

**Rey Carrasco**  
Design Director

**Jason Reiss**  
Sr. Project Manager

**DAVID STRESHINSKY, AIA, LEED AP, BD+C**  
PRINCIPAL/LEAD ARCHITECT



**Education:**

Bachelor of Architecture  
University of Washington  
Seattle, Washington  
1981

AutoCAD training

As the Principal-in-Charge and President of DKY Architects, David Streshinsky, AIA, brings more than 42 years of experience in public and private sector projects including Public Works, Commercial, Retail, Hospitality, Food Service, Office and Housing/Residential facilities. As the Project Executive/Project Manager, he is responsible for overseeing the Design Team, client relationships & management, cost & schedule management, directing consultants and interfacing with public agencies. He oversees the design process, documentation production, QA/QC reviews, and invoicing to the client.

Mr. Streshinsky has extensive experience with ADA Surveys and design for barrier removal. He has 32 years of construction administration and support experience.

**Related Project Experience:**

**Professional Licenses:**

Licensed Architect –  
CA#C18642  
AZ#51911  
CO#401257

Green Building  
Certification Institute  
(GBCI) – LEED  
Accredited Professional  
Building Design +  
Construction

- Azusa Pacific High Desert Campus - Victorville, CA
- Anaheim Food Co. - Anaheim, CA
- Costa Mesa Kitchen - Newport Beach, CA
- Water Resources Control Board Tenant Improvements - Victorville & Glendale, CA
- California Science Center - Santa Ana, CA
- Veteran's Affair Clinic - Hemet, CA
- South Orange County Veteran Affair Center - Mission Viejo, CA
- Marriott Room Upgrade - Riverside, CA
- Anza Hotel Meeting room, Gym and Entry Remodel - Calabasas, CA
- Hotel Colorado Room Upgrade and MEP Infrastructure Improvement - Glenwood Springs, CO
- Hilton at The Source New Full Service Hotel Build - Buena Park, CA

**Years of Experience:**

42

**YASSER SALEM**  
PRINCIPAL/LEAD STRUCTURAL ENGINEER



**Education:**

PhD. Civil Engineering  
University of California  
Irvine - 2006

M.S. Structural  
Engineering  
San Jose State University  
1997

B.S. Civil Engineering  
Cairo University, Cairo  
1995

**Professional Licenses:**

Licensed Architect  
CA#C37832

Licensed Structural  
Engineer  
CA#S4302

**Years of Experience:**

27

Dr. Salem is the principal engineer for Total Engineering Service Inc. He is experienced in the design and structural analysis for a variety of structures. Dr. Salem has been involved with multiple seismic strengthening project for office buildings, educational facilities, parking structures, residential projects, hotel buildings, and government buildings.

Dr. Salem work is tied to 20+ years of experience in the professional industry. His professional experiences offered him a wide spectrum of knowledge and expertise.

As Principal he is responsible for overseeing the structural design and collaborating with the design Team, client relationships & management, cost & schedule management, directing consultants and interfacing with public agencies. He oversees the design process, documentation production, and QA/QC reviews.

**Related Project Experience:**

- Glide Hotel Design - San Francisco, CA
- Crown Plaza Hotel Seismic Retrofit - San Francisco, CA
- Affordable Housing Community - California
- Single Family Track Homes Community Design - Victorville, CA
- Palm Height Residence Design - Altadena, CA
- Porter Building Seismic Retrofit - Napa, CA
- College Park Seismic Retrofit - Fullerton, CA
- 450 Newport Center Seismic Retrofit - Newport Beach, CA
- 889th Street Building Seismic Retrofit - San Francisco, CA
- Post Earthquake Damage Reports - California

**HUY LE**  
QUALITY CONTROL MANAGER



**Education:**

Master of Architecture  
New School of  
Architecture, San Diego,  
CA

Mr. Huy has more than 20 years of experience as a designer in residential, commercial and tenant improvement projects. The range of his experience includes creating conceptual designs, developing architectural drawings, plans and construction documents

**Professional Licenses:**

Candidate  
In Progress

**Related Project Experience:**

- New Built Custom Home – Chino Hill, Ca
- Tract Homes - Altadena, Ca
- Duplex Residence – Newport Beach, Ca
- Major remodel and addition of single-family Residence – Newport Beach, Ca
- Detached ADU – Pasadena, Ca
- Attached ADU – Irvine, Ca
- The Clark Center – Arcadia, Ca
- Carwash – Riverside, C

**Years of Experience:**

24

**ANNA ALDRIN**  
**PROJECT MANAGER**



**Education:**

Bachelor of Architecture  
California Polytechnic  
University Pomona  
Pomona, California

As Project Manager, Ms. Aldrin has lead and contributed to multiple projects from conceptual design throughout construction phase. These projects are of multiple complexities from T.I., custom residential, commercial, hospitality and entertainment, including amusement parks. She is proficient in BIM integration and various soft wares for design and construction drawings deliverable and documentation.

As the Project Manager she will interface with the entire design team and client. She will be responsible for overseeing the design team, facilitating design tasks, tracking schedule and preparing construction drawings.

**Professional Licenses:**

Candidate  
In Progress

**Related Project Experience:**

- Water Resources Control Board Tenant Improvements - Victorville & Glendale, CA
- Veteran Affair Center Hemet - Hemet, CA
- South Orange County Veteran Affair Center - Mission Viejo, CA
- Marriott Room Upgrade - Riverside, CA
- Anza Hotel Meeting room, Gym and Entry Remodel - Calabasas, CA
- Hotel Colorado Room Upgrade and MEP Infrastructure Improvement - Glenwood Springs, CO
- Hilton at The Source New Full Service Hotel Build - Buena Park, CA
- Double Tree OC Airport Room Upgrade - Santa Ana, CA
- Premiere Inn Accessible Upgrade - Concord, CA

**Years of Experience:**

7

**SHANTAL ALVAREZ**  
JOB CAPTAIN



**Education:**

Bachelor of Architecture  
California Polytechnic  
University Pomona  
Pomona, California

**Professional Licenses:**

Candidate  
In Progress

**Years of Experience:**  
5

As Job Captain, Ms. Alvarez has experience in design and documentation of multidisciplinary projects including Public Works, Commercial, Hospitality, Entertainment, Office and Housing/Residential facilities. She handles projects from schematic design phase to construction administration. She is proficient in BIM integration and various soft wares in preparation of 3D rendering, graphic representations and construction drawings.

As the Job Captain, Ms. Alvarez will be responsible for putting together and preparing construction drawings and working with consultants. Ms. Alvarez will also be responsible for assisting Project Manager with project tracking, coordination and documentation.

**Related Project Experience:**

- Angie's Children House - Irvine, CA
- Costa Mesa Kitchen - Newport Beach, CA
- Westside Eats - Los Angeles, CA
- Sunrun Office Warehouse - Tentant Improvement - San Diego, CA
- Marriott Room Upgrade - Riverside, CA
- Anza Hotel Meeting room, Gym and Entry Remodel - Calabasas, CA
- Hotel Colorado Room Upgrade and MEP Infrastructure Improvement – Glenwood Springs, CO
- Hilton at The Source New Full Service Hotel Build – Buena Park, CA
- Double Tree OC Airport Room Upgrade – Santa Ana, CA
- Premier Inn Accessible Upgrade - Thousand Oaks, CA

**JUNE LEE**  
DESIGNER/ DRAFTER



**Education:**

Bachelor of Architecture  
Woodbury University  
Burbank, California

As a designer, Mr. Lee will ensure that everything meets quality standards and our customers requirements, ensuring drawings and scope achieve a grade of completeness. Mr. Lee has experience across all phases of residential projects, encompassing design, documentation, coordination and project management. He is proficient in a range of softwares for the preparation of construction drawings and graphic representation

As the Quality Control Manager, Mr. Lee will be responsible for monitoring the entire design team and steps involved in the project, overseeing the project from schematic design to construction.

**Professional Licenses:**

Candidate  
In Progress

**Related Project Experience:**

- Multi Family Apartment Remodel - Newport Beach, CA
- Bear BNB New Build Motel - Big Bear, CA
- Custom Home- San Clemente, CA
- Single Family Major Remodel- Huntington Beach, CA
- Ranch Custom Home - Paso Robles, CA
- Detached ADU - Huntington Beach, CA
- Lake Front Custom Home - Big Bear, CA

**Years of Experience:**

3

**MATT KIM**  
DESIGNER/ DRAFTER



**Education:**

Bachelor of Architecture  
Woodbury University  
Burbank, California

**Professional Licenses:**

Candidate  
In Progress

**Years of Experience:**

2

As a Designer, Mr. Kim has extensive experience in residential projects across all phases. As a Designer he is responsible from guiding projects from a schematic design phase to construction, providing valuable support to the project manager. He is proficient with various software for the preparation of construction drawings, graphic representations and 3D renderings.

As the Designer, Mr. Kim will be responsible with assisting the Project Manager and Project Captain as well as preparing construction documents.

**Related Project Experience:**

- Multi Family Apartment Remodel - Newport Beach, CA
- Bear BnB New Build Motel - Big Bear, CA
- Custom Home- San Clemente, CA
- Single Family Major Remodel- Huntington Beach, CA
- Ranch Custom Home - Paso Robles, CA
- Detached ADU - Huntington Beach, CA
- Lake Front Custom Home - Big Bear, CA
-

**MIRA DE LA ROSA**  
DESIGNER/ DRAFTER



**Education:**

Bachelor of Architecture  
California Polytechnic  
University Pomona  
Pomona, California

As a Designer, Ms. De La Rosa has experience in public and private sector projects, including Public Works, Commercial, Hospitality, Office and Housing/Residential facilities. As Designer she is responsible for handling projects from a schematic design phase to construction, dealing closely with the client and the consultants. She is proficient with various software for the preparation of construction drawings, graphic representations and 3D renderings.

As the Designer, Ms. De La Rosa will be responsible with assisting the Project Manager and Project Captain as well as preparing construction documents.

**Professional Licenses:**

Candidate  
In Progress

**Related Project Experience:**

- Hilton Buena Park New Full Service Hotel Build – Buena Park, CA
- DoubleTree OC Airport Room Upgrade – Orange, CA
- Premier Inn Accessible Upgrade – Thousand Oaks, CA
- Anaheim Food Co. - Anaheim, CA
- Veteran Affair Center Hemet - Hemet, CA
- South Orange County Veteran Affair Center - Mission Viejo, CA

**Years of Experience:**

2

**TAB 6**  
QUALITY CONTROL PLAN & PROJECT SCHEDULE

# QUALITY CONTROL PLAN & PROJECT SCHEDULE

## Quality Control Plan:

### Quality Control Lead

The quality control will be led by Mr. Huy Le who has over twenty-five years of architectural production experience. Mr. Le will interface with the DKY team and all the consultant leads to ensure that the project and document quality control is consistent and thorough.

### Scope program inclusion quality assurance

Reviews will be conducted within the project team to check that all the design requirements and criteria developed during the programming phase is included in the Schematic Design phase and carried through to the Design Development and Construction document phases.

### Cost – Budget quality assurance

A schematic cost estimate will be developed at a mid-point of the schematic design and reviewed with the City. The agreed upon target budget will be used as a basis for subsequent control checks to ensure that the design stays aligned with the budget. Review sessions between the cost estimator, DKY principal, project manager, quality control lead and the consultant (Interior design, MEP, AV) leads will be held during schematic design and in the design development phase. A final check will be performed again during construction documents. The reviews will ensure that the designed features, construction systems, devices, lighting, fixtures, materials and finishes are in line and consistent with the construction budget.

### Document quality assurance / control

Reviews of the drawings will be performed by Mr. Le at phase milestones to include schematic design, design development and construction documents. A cross check of all the disciplines will be made to ensure that the relevant items in the MEP, AV and Lighting drawings are included in the architectural drawings. The review will also ensure that the MEP, AV and Lighting drawings include all designed elements and features as shown in the architectural drawings. A review of the technical specifications will be performed at the design development and construction document stages to ensure that the specifications are coordinated with the project drawings. Specifications will be reviewed to ensure that there are no conflicts with the drawings and that materials, construction and installation methods, and product information is clear and there are no ambiguities or missing information.

### Systems quality assurance / control

A check using BIM and clash detection applications will be made to check that mechanical, plumbing and electrical elements are not conflicting with building elements and are constructable.

City of Huntington Park City Hall Renovation Schedule 2024-2025				
City of Huntington Park				
CP	Task Name	Task Duration	Start Date	Finish Date
	Notice to Proceed	1 day	June 4th 2024	June 5th 2024
1	Assessment & Data Collection	4 days	June 6th	June 12th
	Building and Site Measuring + Matterport Building Scan	1 day		
2	Schematic Design & Programing	2 1/2 months	June 13th	September 27th
	Production of as built drawings	20 days		
	Generation of Digital Model	10 days		
	Programming Documentation	20 days		
	City of Huntington Park Team Review	10 days		
	Prepare Schematic Drawing Set	7 days		
	Code Research (ongoing throughout project)	2 day		
	Photographic Documentation	1 day		
	Prepare Cost Estimate	14 days		
	Schematic Design Review	3 days		
3	Design Development	3 months	September 30th	January 13th, 2025
	Refine Design/ Consultant Coordination	25 days		
	Generate Design Options	14 days		
	Preparation of Design Development Drawing (All Consultants)	30 days		
	Preparare Design Development Cost Estimate	7 days		
4	Construction Documents	5 months	January 14th	May 8th
	Preparation of Construction Documents 75% (All Consultants)	45 days		
	Prepare Construction Document Cost Estimate	7 days		
	Preparation of General Requirements & Technical Specifications	20 days		
	Coordination/ Quality Control Check	10 days		
	Update Cost Estimate	8 days		
	Submit for Plan Check review	1 days		
5	Document Submission	2 1/2 months	May 9th	July 7th
	Address Plan Check Comments ( All Consultants)	5 days		
	Submit for 2nd Plan Check review	30 days		
	Address Plan Check Comments ( All Consultants)	5 days		
	Plan Check Approval - Permit Available	1 day		
6	Construction Bidding	1 month	July 8th	August 20th
	Assist City to issue bid documents	2 days		
	Assist City of Huntington Park team to Evaluate Bids	2 days		
	Issue clarifications / addendums	4 days		
7	Commencement of Construction	varies	TBD	TBD

**TAB 7**  
AGENCY REFERENCES

## AGENCY REFERENCES

### **CLIENT CONTACT:**

#### ***Misty Pham, MSHCA***

Contacting Officer, Real Property Leasing  
Regional Procurement Office – West

#### ***VHA – Department of Veterans Affairs***

4811 Airport Plaza Drive, Ste. 600  
Long Beach, CA 90815

T: 562-708-7191

E: misty.pham@va.gov

### **CLIENT CONTACT:**

#### ***Karen Chieng, PLA***

Planning & Design Program Manager

Orange County Parks  
13042 Old Myford Road,  
Irvine, CA 92602

T: 949-932-3758

E: Karen.Chieng@ocparks.com

### **CLIENT CONTACT:**

#### ***Ronald Harper***

Project Manager III

#### ***OC Public Works***

601 N. Ross Street  
Santa Ana, CA 92701

T: 714-667-4961

E: Ronald.Harper2@ocpw.ocgov.com

**TAB 8**  
RELATED PROJECT EXPERIENCE

## RELATED PROJECT EXPERIENCE

### Azuza Pacific University - High Desert Campus Victorville, CA



**Client:**  
Majestic Land

**Dates Services Were Performed:**  
2020

**Scope of Project:**  
New Construction  
Interior Buildout

**Client Contact:**  
Daniel Tate  
Project Manager

E: dan@majestic-land.com  
P: 760-952-8003

**Project Description:**

DKY Architects worked on upgrading the interior and exterior of the Sun County Corporate Center. The upgrades included the ADA restrooms, classrooms, 6 offices, library, reception area, and work stations. The site of the building was updated to meet ADA accessibility and parking requirements. The exterior scope of work for the building included material finish changes, window upgrades, and new shading devices.



## Western University of Health Science Pomona, CA



**Client:**  
Western University

**Dates Services Were Performed:**  
2013

**Scope of Project:**  
Seismic Retrofit

**Client Contact:**  
Western University

T: 626-574-9453  
E: info@victorycontractorsinc.com

### **Project Description:**

Seismic retrofit of a 10,500 sf unreinforced brick and wood roof and floor structure built in 1910 within the Western University Campus.

The work included the addition of new reinforced concrete shear walls and foundation. The project included construction of new office space and tenant improvements and seismic bracing of existing mechanical ducts and fire sprinkler systems.

Upon completion of the retrofit measures, the estimated damage levels, anticipated during strong ground shaking at the site, will be reduced considerably from those prior to retrofit. Probable maximum loss estimates (PMLs) produced for this structure, after retrofit, will reflect a significant reduction in potential financial losses.

TES provided assistance during construction with the bidding process and performed structural observation in accordance with the requirements of the CBC.



## Al Cajon High School

San Bernardino, CA



**Client:**

San Bernadino Unified  
School District

**Dates Services Were  
Perfomed:**

2016

**Scope of Project:**

Seismic Retrofit

**Client Contact:**

San Bernadino Unified  
School District

T: 909-381-1100

E: [samer.alzobadi@  
sbcusdk12.ca.us](mailto:samer.alzobadi@sbcusdk12.ca.us)

**Project Description:**

The new food and nutrition building was constructed near an existing precast retaining wall that bound the south side of the Cajon school campus. The wall is nearly a ¼ mile long and 25 feet high built out precast concrete. showed signs of distress due to recent seismic activities in the region and poor drainage at the sight. The movement of the wall caused concern on the 7,000 sf of the building that was recently built, and the athletic facility adjacent to the wall.

TES led a forensic team consisting of a testing lab, geotechnical engineer, and a landscape architect to assess the condition. The investigation indicated that a combination of seismic events and poor drainage were the main causes for the observed damage. TES issued an engineering report detailing the study findings and recommendations to remedy the situation to the school district. The report was reviewed and approved by DSA.

In the next phase of the project, TES developed a construction solution for the wall repair and retrofit of the remaining portions of the walls. Fiber composite wraps were adopted as a method of retrofit for the existing precast panel found to have the least impact on the school operation during construction.



# SOUTH ORANGE COUNTY VETERANS AFFAIR CENTER

Mission Viejo, CA



## Client:

VHA-Department of Veterans Affairs

## Dates Services Were Performed:

2021

## Scope of Project:

Renovation and Upgrade of a commercial building (T.I.)

## Client Contact:

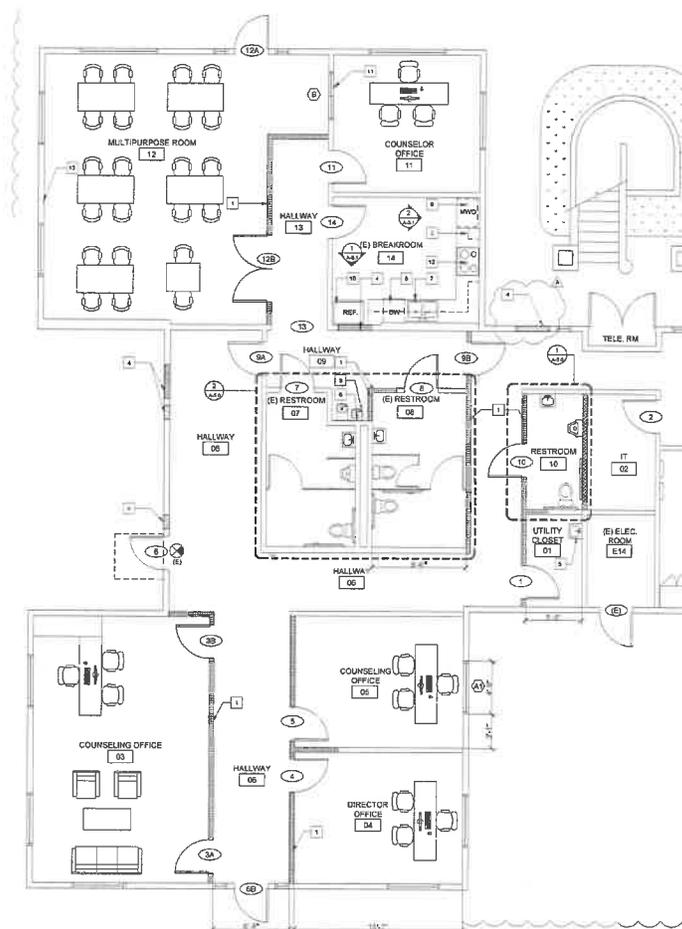
Misty Pham,  
Contracting Officer

4811 Airport Plaza Drive,  
Suite 600, Long Beach,  
CA 90815

Misty Pham  
T: 562-708-7191  
E: misty.pham@va.gov

## Project Description:

The DKY Team worked on a portion of the ground floor of the South Coast Veteran's Affairs center to provide tenant improvement upgrades. The scope of work included combining suites and re-arranged areas to create counseling rooms, a kitchen/ break room, multipurpose room, and support spaces. The team also worked on ensuring the existing site conditions were ADA accessible and compliant. The work included new ceiling systems, partitions, wall and floor finishes, lighting, plumbing improvements, new windows and doors.



# SOUTH ORANGE COUNTY VETERANS AFFAIR CENTER

Mission Viejo, CA



**Client:**  
Azyar Construction

**Dates Services Were Performed:**  
2021

**Scope of Project:**  
Renovation and Upgrade of a commercial building (T.I.)

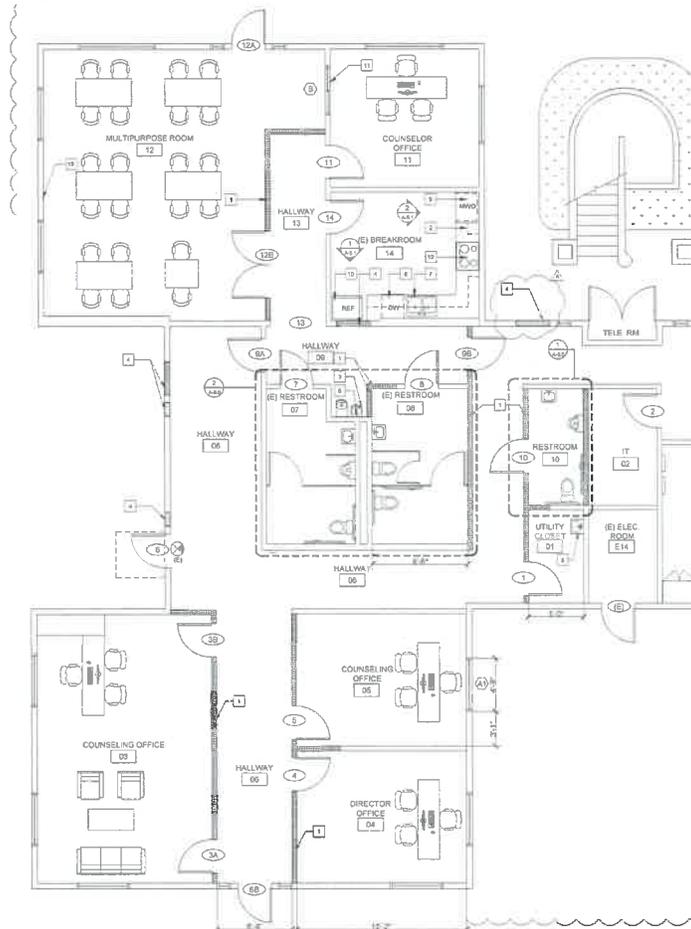
**Client Contact:**  
James Howard,  
Accountancy Corporation

26451 Crown Valley Parkway, Mission Viejo, CA 92691

James Howard  
T: 949-582-7935

## Project Description:

The DKV Team worked on a portion of the ground floor of the South Coast Veteran's Affairs center to provide tenant improvement upgrades. The scope of work included combining suites and re-arranged areas to create counseling rooms, a kitchen/ break room, multipurpose room, and support spaces. The team also worked on ensuring the existing site conditions were ADA accessible and compliant. The work included new ceiling systems, partitions, wall and floor finishes, lighting, plumbing improvements, new windows and doors.



## Angie's Children House Irvine, CA



**Client:**  
Angie's Children House

**Dates Services Were Performed:**  
2023

**Scope of Project:**  
Renovation and Upgrade of a commercial building (T.I.)

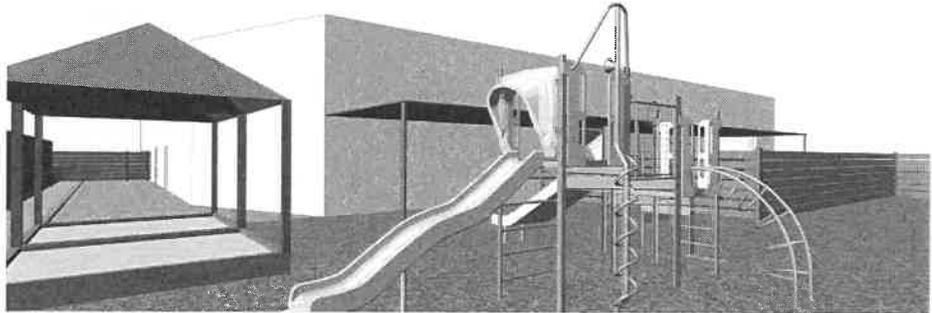
**Client Contact:**  
Angie's Children House

16812 Millikan Ave Irvine,  
CA 92606

Yao Li  
Owner  
T: 949-350-0008  
E: angieschildrenhouse@gmail.com

### Project Description:

Angie's Children House is a tenant improvement project to convert a two story office/warehouse into a pre-school facility. The scope of work includes installation of non-structural partitions, programing, finishes, installation of new lighting fixtures, and ADA Upgrades. The work also includes exterior finish improvements and the addition of outdoor play areas. The DKV team worked closely with Angie's Children House team and the city of Irvine to design a creative environment to meet the highest standard of children care facility requirements.



# SUNRUN OFFICES

Irvine, CA



**Client:**  
Sunrun Power

**Dates Services Were Performed:**  
2022

**Scope of Project:**  
Renovation and Upgrade of a commercial building (T.I.)

**Client Contact:**  
Sunrun Inc.

Denver, CO

Sarah Weaver  
Design Manager

T: 949-606-2991  
E: [chloe.lob@cloudkitchens.com](mailto:chloe.lob@cloudkitchens.com)

**Project Description:**

Sunrun Power company selected DKY Architects to renovate existing commercial offices and warehouse. DKY Architects worked with TES engineers to make the tenant improvements for the property. The scope of work for the building included improvement to the restrooms, breakroom, offices, parking and exterior path of travel.



**1147 Hope St**  
Los Angeles, CA



**Client:**  
Ayzar Inc.

**Dates Services Were Performed:**  
2020

**Scope of Project:**  
Remodeling and Seismic Retrofit

**Client Contact:**  
Shirin Zarkesh  
Project Manager, Ayzar Inc.

E: [shirin@ayzarinc.com](mailto:shirin@ayzarinc.com)

**Project Description:**

Remodeling and Seismic retrofit of 13, 710 sf of a three-story unreinforced masonry building.

The project modified the existing building to create 3 floors of single offices, open work space, and two conference rooms. The design of the interior uses a series of double height spaces to create the lobby entrance and open work space on the ground floor. The work included tenant improvement and seismic rehabilitation of the existing shell. The retrofit strategy was based on strengthening the existing roof diaphragm. The project has a mix of interior window wall systems, exposed wood ceiling, and brick walls to create a industrial modern design.



**TAB 9**  
CONSULTANTS

FIRM OVERVIEW



# Engineered for Impact



We are an engineering and technical services firm focused on advancing the human experience through the built environment. We help clients achieve critical goals, advance team members through growth and opportunity, and operate at the center of important global issues, including sustainability and decarbonization.

/ 70+

Offices throughout North America

/ 400+

Registered professionals

/ 2,400+

Passionate team members

## Applying technical mastery and market vision

We have the objectivity to question assumptions, the versatility to embrace every problem's unique nature, and the experience to challenge the status quo. We approach every project with a comprehensive view, focused on achieving high quality, lasting relationships, and a sustainable future.

## Helping clients adapt to a changing world

With more than 2,400 employee owners at locations across North America, we provide a full range of engineering and technical consulting services. From quick-turn projects to the most complex systems, our team is dedicated to providing quality solutions that deliver long-term value.

## SERVICES

*Embracing the unique nature of each problem and creating impact by solving it.*

- ▲ MEP/FP
- ▲ Structural
- ▲ Civil
- ▲ Technology
- ▲ Acoustics
- ▲ Commissioning
- ▲ Energy & resiliency
- ▲ Sustainability
- ▲ Geothermal & renewables
- ▲ Resource efficiency management
- ▲ Digital & automation
- ▲ Building envelope
- ▲ Building science
- ▲ Litigation support
- ▲ Asset management

## RECOGNITION

*Our consistent recognition among top-performing organizations in our industry reflects our commitment to excellence and solid year-over-year performance.*

**Engineering News Record 2023**  
#54 on the Top 500 Design Firms List

**MEP Giants 2023**  
#11 top 100 MEP firms in North America

**Inc. 5000 2023**  
11x honoree

**BD+C Giants 400 2023**  
#8 on the Top 25 Engineering/Architecture Firms list

**Zweig Group Hot Firms 2023**  
#3 fastest-growing AEC firms in North America

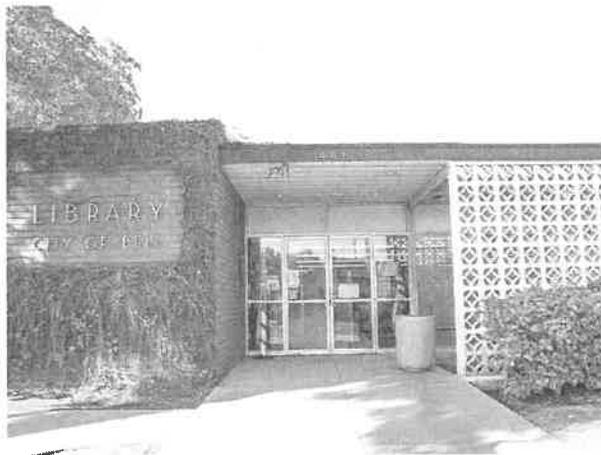
**RELEVANT EXPERIENCE**



**LA County Library- Huntington Park Library Renovations**

HUNTINGTON PARK, CA

Our team provided Mechanical, Electrical, Plumbing, Fire-Alarm and Technology design and engineering services for the interior upgrade/renovation of the county library. Constructed in 1967, the 32,000 square feet library required a full assessment and report documenting the existing systems. As the majority of these systems had reached the end of their useful life, our team provided a design solution for the associated replacement.



**LA County Library- Bell Library Renovations**

BELL, CA

Our team provided Mechanical, Electrical, Plumbing, Fire-Alarm and Technology design and engineering services for the interior upgrade/renovation of the county library. Constructed in 1960, the 4,900 square feet library required a full assessment and report documenting the existing systems. As the majority of these systems had reached the end of their useful life, our team provided a design solution for the associated replacement.



**City of Corona On-Call Engineering Services**

CORONA, CA

Our team has been instrumental in providing electrical engineering services since 2009 for the City of Corona and has held several yearly on-call contracts which have been renewed numerous times. Project examples completed recently for the City of Corona include:

- ✦ Department of Water and Power and Emergency Operations Center
- ✦ Department of Parks and Community Services
- ✦ Sports Field Lighting Upgrades at multiple community parks
- ✦ Police Department Corporate Yard
- ✦ New Fire Station
- ✦ Corona Main Parking Facility



## ／ Roy Lopez PE

Principal-In-Charge, Electrical Engineer-of-Record

With Salas O'Brien since 1991, Roy has four decades of electrical design industry experience. As the Principal-In-Charge, Roy will lead the Salas O'Brien Electrical Engineering team and ensure the availability of engineering resources are effectively provided to deliver efficient design solutions. Roy is the Principal-in-Charge for all projects in Southern California and will serve as the Electrical Engineer-of-Record.

### YEARS OF EXPERIENCE

40+ Years

### PROJECT ROLE

Principal-In-Charge, Electrical Engineer-of-Record

### EDUCATION

Bachelor of Science, Electrical Engineering, West Coast University

### REGISTRATIONS

State of California PE #E13442

### PROFESSIONAL AFFILIATIONS

Former Board Member, HCAI (formerly OSHPD) Hospital Building Safety Board

Past Chairman, The Institute of Electrical and Electronics Engineers (IEEE) Industry Applications / Power Engineering Societies

Life Senior Member, The Institute of Electrical and Electronics Engineers (IEEE)

Member, National Society of Professional Engineers

Member, International Association of Electrical Inspectors

Member, Asian Business Association

### RELEVANT EXPERIENCE

#### LA County City of Huntington Park Library Renovation

HUNTINGTON PARK, CA

#### LA County City of Bell Library Renovation

BELL, CA

#### City of Irvine IRVINE, CA

Multiple projects including: Great Park Balloon Attraction, Great Park 12kv Replacement, Great Park Salvation Army Apartments / Senior Affordable Housing, Great Park Buildings 791 & 245 Improvements, Great Park Hangar 114 Improvements

#### City of Dana Point DANA POINT, CA

As-Needed Electrical Engineering Services including development review services of electrical engineering plans, lighting plans, photometrics and other documents; and as-needed Electrical Engineering Services. As needed projects included: New Meter pedestals at Camino Capistrano and Stonehill Dr. and Del Obispo St., Street Lighting Field Assessment and Photometrics for Doheny Village, including Coast Highway and connector.

#### City of Corona CORONA, CA

Multiple projects including: Sierra

Bella Park, Veterans Memorial Plaza, City Animal Shelter, Fire Dept. Headquarters & Emergency Operations Center, Dos Lagos Heart Amphitheater and 45-Acre Open Space/Central Park, Butterfield Park Field #3 & Parking Lot Lighting, Village Park Picnic Shelter Lighting, Kellogg Park Tennis Court Lighting, City Park Volleyball & Basketball Court Relocation

#### City of Fontana FONTANA, CA

Multiple projects including: Miller Park Amphitheater and Veterans Memorial, South Fontana Sports Park, Martin Tudor Park and Splash Pad

#### City of Pico Rivera Maintenance Yard Electrical Service Replacement PICO RIVERA, CA

Replacement of existing 400-amp electrical service due to age of switchgear along with the addition of an automatic transfer switch and a new 150 kw stand-by generator capable of supporting the entire service. Additional scope included providing a power system study for their entire electrical system, including an Arc-Flash study and analysis.

#### City of Temecula TEMECULA, CA

Old Town Decorative Street Lighting



## ／ Brian Smith

Senior Vice President, Electrical Design Project Manager

With Salas O'Brien since 2013, Brian has over thirty years of electrical design industry experience with projects encompassing K-12 and higher education, office and commercial environments, industrial facilities, retail, institutional, and public works facilities. He is involved in all engineering phases and is active in the day-to-day management and direction, from master planning and schematic designs to construction support services and final project closeout.

### YEARS OF EXPERIENCE

33 Years

### PROJECT ROLE

Project Manager, Electrical Design

### EDUCATION

Associate of Arts, Electrical Design  
Rancho Santiago Community College

Electrical Engineering Studies,  
California State Polytechnic University,  
Pomona

### RELEVANT EXPERIENCE

#### CIVIC

**City of Corona Sierra Bella Park**  
CORONA, CA

**Green Acres Memorial Park & Mortuary** BLOOMINGTON, CA

**Oakdale Mortuary & Memorial Park**  
GLEN DORA, CA

**City of Newport Beach Marina Park Community & Sailing Center** NEWPORT BEACH, CA

**Prairie Park at Prairie Crossings**  
WINCHESTER, CA

**Community of Mecca Triangle Park**  
MECCA, CA

**Green Valley Park** PERRIS, CA

**County of Riverside Probation Center Tenant Improvement and Parking Lot Lighting** MORENO VALLEY, CA

**City of Azusa Library Renovations**  
AZUSA, CA

**City of Redlands Civic Center Renovation** REDLANDS, CA

#### K-12 EDUCATION

**El Toro High School Library Renovation and Building 200**

**Renovation for 10 classrooms, lecture hall, staff work room and conference room** LAKE FOREST, CA

**Rancho Santa Margarita Intermediate School Building 200 Classrooms and Library Renovation** ORANGE COUNTY, CA

**Etiwanda School District District wide Restroom Needs Assessment: 12 Elementary and Four Intermediate Schools** ETIWANDA, CA

**Caryn Elementary Campus-Wide Low Voltage and Fire Alarm Upgrade** ETIWANDA, CA

**David W. Long Elementary School Campus-Wide Low Voltage and Fire Alarm Upgrade and Building Renovation** ETIWANDA, CA

**Grapeland Elementary Campus-Wide Low Voltage and Fire Alarm Upgrade** ETIWANDA, CA

**Terra Vista Elementary Restroom and Speech Room Addition** ETIWANDA, CA

**Windrows Elementary Campus-Wide Fire Alarm Upgrade** ETIWANDA, CA

**Chaffey Joint Union High School District Security Improvements: bullet resistant doors, partitions, and paneling with electronic locks for the District Administration Office and**



## ／ Simon Painter PE, LEED AP

Principal, Mechanical Engineer

Simon has been with Salas O'Brien since 2020 and has over three decades of mechanical design and engineering experience. His experience includes many project types, and he specializes in sustainable and low-energy design, including buildings that have achieved LEED Platinum Certification. Simon is an experienced project manager with excellent communication skills and facilitates collaboration among the entire design and construction teams.

### YEARS OF EXPERIENCE

30+ Years

### PROJECT ROLE

Mechanical Engineer

### EDUCATION

Bachelor of Engineering, Honors,  
Energy Engineering, South Bank  
University, London

### REGISTRATIONS

Professional Engineer – Mechanical; CA  
#M34993

### PROFESSIONAL AFFILIATIONS

Member of Chartered Institute of  
Building Services Engineers (CIBSE)  
London, UK

United States Green Building Council  
LEED AP

### RELEVANT EXPERIENCE

#### LA County City of Huntington Park Library Renovation

HUNTINGTON PARK, CA

#### LA County City of Bell Library Renovation

BELL, CA

#### City of Coachella Central Park

COACHELLA, CA

#### City of Palm Springs Navigation Center

PALM SPRINGS, CA

#### Rancho Cienega Sports Complex

LOS ANGELES, CA

#### Newport Tennis Club

NEWPORT BEACH,  
CA

#### Asia School of Business

KUALA LUMPUR, MALAYSIA

#### UC San Diego Theater District Living Learning Neighborhood

SAN DIEGO, CA

#### Archer School for Girls

LOS ANGELES, CA

#### US California Lovine and Young Hall Construction Administration

LOS ANGELES, CA

#### Pomona College Museum of Art

CLAREMONT, CA

#### La Mirada USD, La Mirada High School Baseball, Softball & Practice Fields

LA MIRADA, CA

#### La Canada USD - Paradise Canyon Elementary School Conceptual Design Support & Feasibility Study

Tech and Fire Alarm LA CANADA, CA

#### Army Corp of Engineering, Ironwood State Prison

BLYTHE, CA

#### Combined Energy & Water Master Planning

VARIOUS US LOCATIONS

#### Providence St John Healthcare Master-plan

SANTA MONICA CA

#### Rancho Los Amigos National Rehabilitation Center

DOWNEY, CA

#### Salinas Valley Memorial Hospital, New Energy Center

SALINAS, CA

#### UC Riverside Student Health and Counseling Center

RIVERSIDE, CA

#### Warner Bros. World

ABU DHABI

#### Orange County Museum of Art

COSTA MESA, CA

#### Museum of Contemporary Art San Diego

LA JOLLA, CA

#### LACMA Pavilion of Japanese Art Refurbishment

LOS ANGELES, CA



## ／ Logan Blosser EIT

Associate Vice President, Mechanical Engineer

Logan Blosser has been with Salas O'Brien since 2021 and has over 8 years of experience performing mechanical engineering and plumbing design services. He has managed the design of several project types including public works, multifamily, commercial, educational, and science and technology projects. Logan is a certified Revit professional and has demonstrated experience and applied knowledge of the 2019 Energy Code and Title 24 on new and renovation projects.

### YEARS OF EXPERIENCE

8 Years

### PROJECT ROLE

Project Manager, Mechanical

### EDUCATION

BS in Engineering, Mechanical  
Engineering Major, University of Iowa

### REGISTRATIONS

State of California EIT (PE pending)

### RELEVANT EXPERIENCE

#### LA County City of Huntington Park Library Renovation

HUNTINGTON PARK, CA

#### LA County City of Bell Library Renovation

BELL, CA

#### Culver Oasis Mixed-Use Development

CULVER CITY, CA

#### AHMC Greater El Monte Community Hospital - Psychiatric Nursing Unit

EL MONTE, CA

#### 5420 Sunset Mixed-Use Development

LOS ANGELES, CA

#### 160 Glendale Office Building Tenant Improvement

GLENDALE, CA

#### Gilroy Commercial Campus Buildings Tenant Improvement

GILROY, CA

#### Cerritos Warehouse CA Services

CERRITOS, CA

#### 2830 Norton Avenue

LYNWOOD, CA

#### 5833 Perry Commercial Building Shell, Core & Tenant Improvement

CULVER CITY, CA

#### AHMC Greater El Monte Community Hospital Psychiatric Nursing Unit

EL MONTE, CA

#### Applied Medical Blown Film Lab Line

RANCH SANTA MARGARITA, CA

#### Anduril The Press Corporate Office Tenant Improvement

COSTA MESA, CA

#### University of Southern California Davidson Continuing Education Center

LOS ANGELES, CA

#### Companion Veterinary Center & Cat Clinic Tenant Improvement

WESTCHESTER, CA

#### Del Oro Apartments

MENIFEE, CA

#### Eurofins Pomona - Eaton & EM Test Lab Tenant Improvement

POMONA, CA

#### Riverpark Apartments

OXNARD, CA

#### Oakbrook Center Forward Clinic Tenant Improvement

CHICAGO, IL

#### Innovage Building D

GLENDALE, CA

#### Providence Little Company of Mary



## ✓ Vance Breshears LEED AP

Senior Vice President | Acoustics & Technology

Vance Breshears is a specialty consultant to architectural and construction firms for acoustics, technology, and theatre design. He specializes in high profile projects or projects with a high degree of complexity. Vance is adept at collaborative processes that align expectations with budgets and brings the entire team together working under common goals.

### YEARS OF EXPERIENCE

33 Years

### PROJECT ROLE

Acoustics & Technology Project Manager

### EDUCATION

Bachelor of Science in Physics  
University of Southern California

### REGISTRATIONS

USGBC LEED Accredited Professional  
2009

### PROFESSIONAL AFFILIATIONS

AVIXA membership

New School of Architecture - Adjunct  
professor in acoustics

Acoustical Society of America

### RELEVANT EXPERIENCE

**Carlsbad City Library Ruby G. Schulman  
Auditorium Renovation** CARLSBAD, CA

**10th and O Street State Office Building**  
SACRAMENTO, CA

**Camp Pendleton MCB** OCEANSIDE, CA  
*P-1132 Communications Information  
Systems Operations Complex; 1st  
Marine Division Headquarters; AAV/AAC  
Maintenance Facility; Supply Warehouse  
Building P334; Fire Station*

**China Lake Naval Air Weapons Station**  
RIDGECREST, CA  
*Academic Training Facility; Michelson  
Lab R & D Center; Range Engineering  
& Operations Building; Range Control  
Center; Range Instrumentation Support  
Facility; Assembly Building; Radiographic  
Testing Facility; Secure Facility F18; ASI  
Secure Facility; Administration Building;  
South Airfield Hangars 2 & 3; South  
Airfield Integration Lab; South Air Traffic  
Control Tower & Air Operations Building;  
South Airfield Fire & Rescue Station;  
P-1919 Radiographic Building; PTO X004  
B3303*

**City of Chula Vista Council Chambers**  
CHULA VISTA, CA

**City of El Cajon Council Chambers** EL  
CAJON, CA

**City of Poway Council Chambers** POWAY,  
CA

**City of Santee Council Chambers** SANTEE,  
CA

**County of San Diego** SAN DIEGO, CA  
*Operations Center; Registrar of Voters;  
Crime Lab; Planning Commission  
Conference Center; Sheriff Technology  
and Information Center*

**Edwards Air Force Base Flightline Fire  
Station** KERN COUNTY, CA

**Point Mugu Naval Air Station** VENTURA  
COUNTY, CA  
*NAVAIR Lab Building 373; Directed Energy  
Lab; Triton Avionics and Fuel Systems  
Trainer; Triton Maintenance Facility; Triton  
Training Facility*

**Lemoore Naval Air Station** LEMOORE, CA  
*F-35C Aircraft Maintenance Hangar 6;  
Range Training Officer & Mission Debrief  
Facility*

**National Museum of the Marine Corps**  
QUANTICO, VA

**Nellis Air Force Base Building 1722** LAS  
VEGAS, NV

**North Island NAS** CORONADO, CA  
*NBC-14 SCIF Remodel; V22 Hangar &  
Maintenance Facility*

**San Diego Navy Base Building 3303  
Renovation** SAN DIEGO, CA

**Seal Beach Marine Corps Reserve  
Training Center** SEAL BEACH, CA



## ／ Dennis McVay

Principal, Lighting Designer

With Salas O'Brien since 1987, Dennis is recognized leader in architectural lighting design. Dennis has received many awards for his work, including the Illuminating Engineering Society of North America's prestigious "Lumen" and the International Interior Design Association's (IIDA) "Guth" Award of Merit and the IIDA Waterbury Exterior Lighting Design Award of Merit.

### YEARS OF EXPERIENCE

36+ Years

### PROJECT ROLE

Lighting Designer

### EDUCATION

Associate of Arts, Electrical Design,  
Detroit Engineering Institute

### PROFESSIONAL AFFILIATIONS

Member, Illuminating Engineering  
Society

Member, International Association of  
Electrical Inspectors

### RELEVANT EXPERIENCE

**LA County City of Huntington Park  
Library Renovation**  
HUNTINGTON PARK, CA

**LA County City of Bell Library  
Renovation**  
BELL, CA

**City of Temecula TEMECULA, CA**  
*Old Town Streetscape Improvements,  
Phases I & II*

**County of Orange ORANGE, CA**  
*Multiple branch library renovations  
including: Heritage Park, Aliso Viejo,  
Rancho Santa Margarita, Costa Mesa,  
and San Clemente*

**Mt. San Antonio College WALNUT, CA**  
*Administration Services Building  
Lighting Retrofit*

**City of Los Angeles LOS ANGELES, CA**  
*Department of Public Works  
Maintenance Facility Expansion,  
Police Department Parking Structure  
Lighting Upgrades, Tillman Water  
Reclamation Plant*

**City of Long Beach LONG BEACH, CA**  
*Civic Center Parking Structure*

**City of Irwindale IRWINDALE, CA**  
*Library renovation including new  
lighting fixtures, emergency lighting,*

*CCTV and security system*

**Wild Rivers Water Park IRVINE, CA**  
*New 18-acre waterpark located within  
The Great Park in the City of Irvine, CA*

**Jurupa Community Services District  
JURUPA VALLEY, CA**  
*Harada Dog Park Lighting and  
McCune Park Tennis Court Lighting*

**City of Azusa AZUSA, CA**  
*City Library Renovation*

**City of Corona CORONA, CA**  
*Fire Stations IP Speaker System  
Upgrade*

**City of Camarillo CAMARILLO, CA**  
*Dizdar Park*

**City of Rowland Heights ROWLAND  
HEIGHTS, CA**  
*Pathfinder Park and Community  
Center*

**County of Riverside RIVERSIDE, CA**  
*Western County of Riverside  
Emergency Operations Center*

**LA Historic Park, North Spring Street  
& Baker Street LOS ANGELES, CA**

# INTERIOR DESIGN CONSULTANT



## ABOUT SCDG

Sandra Costa Design Group is a full-service architectural and interior design firm renowned for its exceptional projects in prestigious locations worldwide, including Beverly Hills, Santa Monica, Brentwood, Bel Air, Canada, Asia, and Paris. Since Sandra Costa established the Design Group in 1996, the company has maintained a top-tier reputation as a leader in bespoke interiors, specializing in mid to large remodels, new build projects, custom furniture, and built-in cabinetry.

Our experienced design and construction team combines creativity with industry expertise, ensuring design decisions harmonize with the surrounding environment. Each completed property reflects timeless elegance and modern sophistication, tailored to the individuality and priorities of our discerning clientele. Design specifications implemented by Sandra Costa include exceptional attention to detail, adding boosted property value to the finished project. Sandra Costa Design Group continues to uphold its global reputation for creating beautiful, sustainable, and functional environments. For assistance during our business hours, 9am-





**SANDRA COSTA**  
PRINCIPAL INTERIOR DESIGNER



**Education:**

Bachelor of Design and  
Visual Communications

The University of  
Auckland

Sandra Costa is a renowned interior and building designer with projects throughout the better part of Brentwood, Beverly Hills, Malibu, and Los Angeles. She spearheads a boutique group of culturally diverse professionals, who provide custom interior design, building, and remodeling plans. The Sandra Costa Design Group focuses on producing designs that capture the essence of global cultures and diverse elements. We deliver a commitment to bringing you the very best quality and services you deserve. Sandra Costa provides a team of qualified and diversified consultants, consistently setting new standards in all areas of interior and exterior design.

**Professional Licenses:**

CCIDC, AIA ALLIED,  
California General  
Contractor

Since 1998

Creditial ID GC B License  
673284

**Related Project Experience:**

- Egyptian Theater
- Four Oaks Restaurant
- BLLA Corporate Headquartes
- Costa Hotel.

**Years of Experience:**

44 Years

## HLCM - COST ESTIMATING - FIRM PROFILE

---



### OUR EXPERIENCE WITH PUBLIC WORKS

HLCM was established in 2008 with the core objective of delivering pre-construction cost estimating services for Public Works clients throughout Southern California. Our firm is comprised of professional estimators with cost expertise in budget development for city facilities, infrastructure, and sustainability initiatives. The services we provide include cost management, scheduling, constructability reviews, project controls, lifecycle cost analysis, and peer reviews. We've created complex estimates incorporating cost-benefit analysis for projects throughout California seeking Net Zero Energy goals and LEED accreditation. Our estimators have experience working on city and municipal projects and understand the necessary breakdown structure required to align with the financial needs of their respective departments. HLCM is committed to providing reliable project cost estimates as well as constructability reviews at every stage of project development. Our team provides creative and innovative solutions to the challenges associated with publicly funded projects.

### OUR RECOGNIZED EXCELLENCE IN ESTIMATING, SCHEDULING AND PHASES

Our approach to providing accurate and quality project controls is to be involved early during the design phase. During the initial programming phase, our cost estimating team offers the advantage of comparing cost savings by scrutinizing assumptions and exploring alternatives to discover optimal layouts encompassing the most favorable program value. This approach allows the design team to capture the true intent of the scope and provides cost savings in the conceptual phase by avoiding costly redesigns and potential change orders. Our team works closely with expert scheduling contractors to communicate the impacts associated with phasing and escalation to ensure a project meets its budget requirements. Our services include project controls for public works projects, with experience working together with the design team and city managers on capital improvement projects. We have assembled a team of preconstruction experts with a wide range of expertise – including sustainability, procurement methodology, and public works law tailored to take on this project. We have a Southern California presence, and a team with diverse expertise in a range of disciplines – Civil, Mechanical, Electrical, and Plumbing. We have an extensive portfolio providing cost estimating services on public works projects here in Southern California, with similar project types: renovation of aging facilities, tenant improvements, corporate yards, maintenance facilities, warehouses, storage facilities, infrastructure maintenance, sitework, storm water management, and ADA compliance.

### OUR PROBLEM SOLVING

Our team of experienced preconstruction cost estimators mitigates fiscal risks on Public Works projects by catching discrepancies early in the conceptual phase and continuing this same protocol collaborating throughout the design process. As part of our robust constructability review process, our estimators thoroughly analyze design documents to proactively identify areas in need of clarification, thereby significantly reducing the risk of change orders. In projects that exceed budget, we have successfully implemented value engineering solutions that save the client money without sacrificing scope.

SBE CERTIFICATION ID: 2009870



## HLCM - COST ESTIMATING

HLCM was founded on the basis of providing preconstruction cost estimating for Public Works clients in Southern California. HLCM provides cost estimating services for planning and development of municipal facilities, infrastructure, and sustainability. HLCM provides cost management on scope and budget development, feasibility studies, and milestone estimating for a wide range of City facilities. Our diverse team has dedicated cost consultants providing project controls on many publicly funded projects which gives our firm unique experience and collective expertise that we will incorporate throughout our engagement of your project. We have assembled a team of LEED certified and civic experts who understand the need to develop a comprehensive budget goal and cost-effective solutions for the public works community.

SBE CERTIFICATION ID: 2009870

**JAY HELEKAR, LEED AP BD+C**  
PRINCIPAL

TEL: 949.280.8205  
EMAIL: JHELEKAR@HLCMINC.COM

**EDUCATION**  
Cal State University  
Long Beach

**CAREER SUMMARY**  
1996: Started in industry  
2008: Founded HLCM

**AFFILIATIONS**  
U.S. Green Building Council

Jay has over 27 years of preconstruction cost estimating consulting services for Public Works clients in Southern California, as an engaged leader and expert in the field. He understands the preconstruction effort of publicly funded projects, and the challenges and cost implications of the planning and design. He is a leading advocate for the engagement of architectural and engineering specialists early on in the design process and leverages this approach for scope development in a continuous verification process, implementing cutting-edge data collection and cost analysis accurately at each phase of the project.

As Principal of HLCM, Jay oversees a premier estimating team with collective experience in independent cost analysis, constructability review, and budget development.

Jay has demonstrated specialized experience managing budget development for City Halls and Essential Services facilities. His background includes estimating on a wide range of City facilities, making a significant contribution on managing and creating cost-effective solutions on the construction costs.

Jay and our HLCM team have a long-standing partnership with our architectural teams, providing our clients with the full benefit of a diverse team format. Our partnership has served as an integral benefit to our clients, because we both understand the elements of modernization architecture, share the core principles of working closely together during the design phase, investigating assumptions, and communicating budget concerns during scope development.

### RELEVANT EXPERIENCE

- City of Jurupa Valley  
City Hall
- City of Covina  
City Hall, Police Department  
Emergency Operations Center
- City of Montebello  
City Hall
- City of Newport Beach  
Public Library and Lecture Hall
- City of San Juan Capistrano  
City Hall
- City of Santa Ana  
Orange Civic Center  
Building 14 and 16
- City of Westminster  
City Hall and Police Department

# HAZARDOUS MATERIAL CONSULTANT



Asbestos ■ Lead ■ Microbiology ■ Bacteria ■ Smoke & Soot ■ Industrial Hygiene ■ Laboratory ■ Project Management

---

## *Project Team*

*Our professional team is led by Vinh Q. Pham, who is the current Vice President of Operations from the corporate office in Orange, CA. He has been with the company for 21 years and has a Bachelor's of Science degree in Applied Ecology from the University of California in Irvine. He is a Certified Hazardous Materials Manager (CHMM), Certified Asbestos Consultant (CAC), CDPH Lead Inspector/Assessor, Certified Microbial Consultant (CMC), and Certified Indoor Environmentalist (CIE) and holds a professional certificate in Occupational Health and Safety from post graduate education from the UC Irvine Extension program.*

*The industrial hygiene services division is overseen and directed by Jill Samaniego, Certified Industrial Hygienist (CIH). Her past experience includes ten years as an industrial hygienist with Cal-OSHA, the manager of environmental health and safety for California State University in Northridge, and project manager and health and safety manager for various environmental and engineering firms in Southern California.*

*The rest of our team consists of professionals with various and valuable backgrounds. Highlighted here are: Mike Powers, Senior Project Manager, Certified Asbestos Consultant and Lead Inspector/Assessor, comes from many years in the restoration and construction industry. He has strong construction and building science knowledge and has a certification in applied structural drying.*

*Joshua Cornejo, Senior Project Manager and also is our Corporate Field Trainer. He is a graduate from California State University Fullerton; he is a Certified Asbestos Consultant and CDPH Lead Inspector/Assessor.*

*Larry Cornejo, Senior Project Manager, has been with the company for 16 years. He first served in the United States Marine Corp. for 23 years and worked as a Nuclear Biological and Chemical Defense Specialist. He is a Certified Site Surveillance Technician (CSST) and CDPH Lead Inspector/Assessor.*

*Jason Reiss, Senior Project Manager, is one of our other senior consultants who also is our Corporate Safety Manager. He conducts many of our asbestos and lead surveys, industrial hygiene field testing and investigations. He has a Bachelor's of Science in Biology and a minor in Chemistry from the University of Colorado – Denver. He is a Certified Asbestos Consultant (CAC) and CDPH Lead Inspector/Assessor.*

---

*7052 Orangetown Ave #14 ♦ Garden Grove, CA 92841 ♦ Telephone:(800)665-7586 ♦ Fax:(714)891-3922*

*investigations. He has a Bachelor's of Science in Biology and a minor in Chemistry from the University of Colorado – Denver. He is a Certified Asbestos Consultant (CAC) and CDPH Lead Inspector/Assessor.*

*The remaining field consulting team at Envirocheck consists of over twenty certified individuals, including Certified Asbestos Consultants (CAC) Certified Site Surveillance Technicians (CSST), CDPH Lead Inspector/Assessors, CDPH Lead Sampling Technicians, and Certified Radon Inspectors, Certified Mold Inspectors.*

*Organization Chart*

*Vinh Q. Pham VP of Operations, Senior Project Manager*

*Mike Powers Senior Project Manager*

*Joshua Cornejo Senior Project Manager*

*Jason Reiss Senior Project Manager*

*Larry Comejo Senior Project Manager*

*Frank Aguilar Project Manager*

*Andrew Dominguez Project Manager*

*Miguel Garcia Project Manager*

**DAHLIN**

---

**CITY OF HUNTINGTON PARK  
REQUEST FOR QUALIFICATIONS  
FOR ARCHITECTURAL SERVICES**

CITY OF HUNTINGTON PARK



MAY 1, 2024

# Qualifications for Planning and Architectural Services for **City of Huntington Park**

CITY OF HUNTINGTON PARK | MAY 2024

---

<b>COVER LETTER</b>	<b>02</b>
<b>CONSULTANT'S BACKGROUND</b>	<b>03</b>
<b>QUALIFICATIONS AND EXPERIENCE OF CONSULTANT'S PERSONNEL</b>	<b>05</b>
<b>PROJECT APPROACH</b>	<b>09</b>
<b>PROPOSED PERSONNEL</b>	<b>12</b>
<b>QUALITY ASSURANCE / QUALITY CONTROL</b>	<b>23</b>
<b>REFERENCES</b>	<b>25</b>

May 1, 2024

City of Huntington Park - City Clerk's Office  
Attn: Steve Forster, Director of Community Development  
6550 Miles Avenue  
Huntington Park, CA 90255

**Request for Qualifications for Architectural Services**

Dear Steve Forster,

The renovation of your beautiful, historic City Hall is an exciting opportunity to modernize a key community-serving facility and create an inviting and technologically integrated center that can better serve the City and Staff over the next 50 years. As the City of Perfect Balance, it is evident that the City of Huntington Park's values balancing the diversity, accessibility and inclusion for both the your community and your staff. These values resonate with DAHLIN's mission to create places that promote human fulfillment and well being—the foundation of our Passion for Place.

**Civic Renovation Expertise**

Renovations are opportunities to re-define and re-imagine spaces that no longer properly serve it's users. Designing for longevity, Modernization of spaces, upgrading infrastructure, and planning for expansions are all part of the majority of renovations that DAHLIN has completed. From community/municipal building remodels and private office remodels, to sports club additions, we work with staff to design and renovate spaces to suit their specific needs. Every facility and every client has a unique program and set of desires, therefore requiring a unique solution. Understanding these intricacies is the most important part in our process. Throughout our design and documentation process, we work in constant communication with you to ensure that the aesthetics, functionality and cost meet your goals, while minimizing maintenance. Strategic, flexible design and designing for longevity are key to meeting current and future demands for the City.

**Experienced Team**

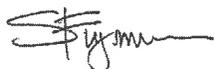
The DAHLIN team, has a long history of programming and designing civic community spaces of various sizes and scales. I have worked closely with various City's and Districts to help them to modernize facilities for the last 18 years. For almost all of these clients, we have successfully completed multiple projects due to our project management skills, communication and responsiveness.

We have also included a team of trusted consultants who we have worked with on many municipal projects and who are experts in their respective fields. All members of the team are well versed in local laws, ordinances, regulations and policies. You can expect our team to provide your project with responsive service that is uniquely tailored to your needs and will enhance the overall quality of your modernized City Hall.

Thank you for this opportunity and we looks forward to hearing from your team.

**I HAVE READ, UNDERSTOOD, AND AGREED TO ALL STATEMENTS IN THIS REQUEST FOR QUALIFICATIONS AND ACKNOWLEDGE RECEIPT OF ALL ADDENDUMS/AMENDMENTS AS WELL AS TO THE TERMS, CONDITIONS, AND ATTACHMENTS REFERENCED.**

Regards,



Stephanie Fujimura  
Principal / Senior Architect  
stephanie.fujimura@dahlingroup.com  
925-251-7288

## CONSULTANT'S BACKGROUND

DAHLIN is a diverse architecture, planning and interiors firm working with clients across a diversified portfolio of civic, community and commercial work.

# PASSION FOR PLACE<sup>®</sup>

is evident in all we do—whether we are working with Cities to modernize an aging facility or helping to craft a recreation center that fosters community spirit.

Our commercial experience with office renovations and crafting unique meeting spaces ensures that we are able to incorporate the latest technology and trends into our Civic facilities. This translates to council chambers and meeting spaces that are designed with integrated user friendly technology that will give you the flexibility to use these key spaces in a variety of scenarios, both fully in person and virtual and everything in between.

We successfully support client relationships by matching our expertise with their expectations and goals—listening and effectively collaborating to craft sustainable buildings and urban infrastructures. Our design solutions are innovative, real and achievable. Our people are passionate about creating places that promote human fulfillment and well-being.

Since 1976, we have been committed to excellence in design—best demonstrated through our long-term client relationships and by our award-winning, financially successful, and sustainable design solutions.

From five locations in California and locations in Utah, Washington, Montana, Texas, and two locations in the People's Republic of China, we provide services globally.

# 45+

YEARS OF PLACEMAKING  
AND DESIGN EXCELLENCE

# 10

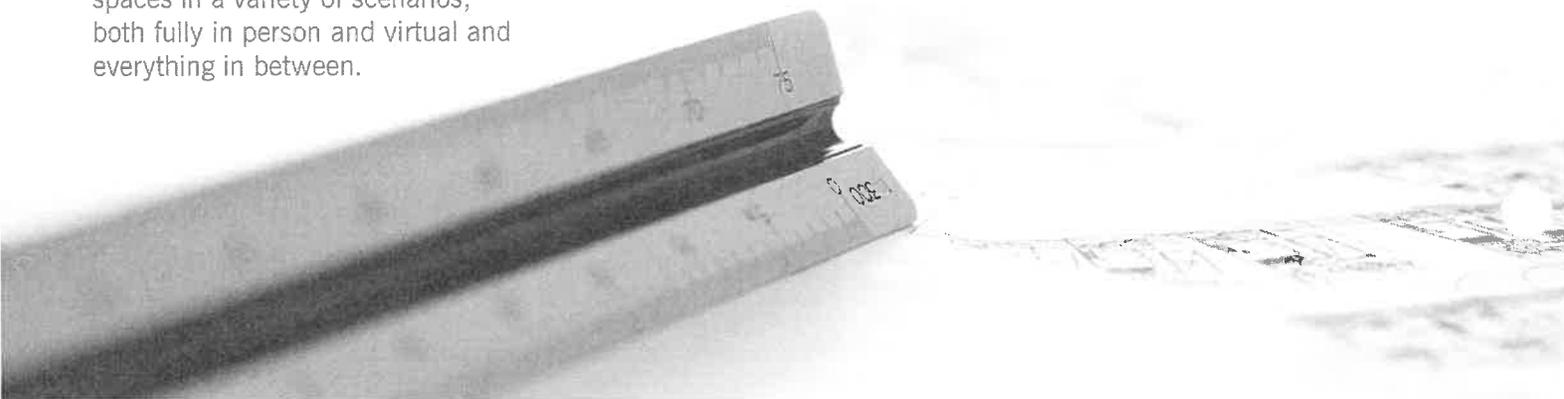
REGIONAL LOCATIONS  
ACROSS THE WEST AND  
THE PACIFIC RIM

# 180+

MULTICULTURAL  
PROFESSIONALS

# 1K+

DESIGN AWARDS



## CONSULTANT'S BACKGROUND

# Transforming Civic Buildings Into Community Assets

Civic and Community facilities are the backbone of a healthy and vibrant community, empowered to achieve economic competitiveness. DAHLIN works with city councils and planning commissions as well as other institutional leaders, operators and managers to design sustainable, long-lasting, and vibrant institutional buildings.

DAHLIN has a diverse portfolio that includes a wide variety of municipal projects from recreation facilities to administration offices for both renovation/modernizations and new construction. Our services include building analysis, programming, site analysis, feasibility studies, and design. DAHLIN works closely with municipal staff, leaders, owners, operators and managers to ensure that new or renovated buildings meet current and future needs, are sustainable, and contextually appropriate.

### **CROSS-POLLINATION: CIVIC & COMMERCIAL**

Complementing the breadth and depth of DAHLIN's municipal portfolio is our portfolio of commercial and office projects. Our commercial work provides inspiration for revenue generating features that when translated to a municipal facility helps balance operational costs. It also requires us to provide the best "bang for the buck" in a very competitive marketplace.

Our commercial experience with office renovations and crafting unique meeting spaces ensures that we are able to

incorporate the latest technology and trends into our Civic facilities. This translates to council chambers and meeting spaces that are designed with integrated user friendly technology that will give you the flexibility to use these key spaces in a variety of scenarios, both fully in person and virtual and everything in between.

We understand where the cost benefit is and provide it for our clients, whether it is in the basic program and facility layout or cost-effective construction detailing. Our goal is to make the perceived value significantly more than the actual cost. And we know the difference.

Overlaying both sectors of work is our integrated Interiors team. Crafting flexible, durable spaces that give each space a unique character, our team will work with operations and maintenance staff to ensure selected materials exceed your goals. DAHLIN's multiple teams work seamlessly to ensure that every aspect in your modernized turn-key facility is thoughtfully designed.

### **STAFFING**

Throughout the course of the entire project, DAHLIN will combine access to our staff with our expert technical knowledge to become your trusted advisor and preferred consultant. Our team will remain consistent from day one through the final ribbon cutting.

**20+**

Number of public agencies we've provided on-call contract services to.

**45+**

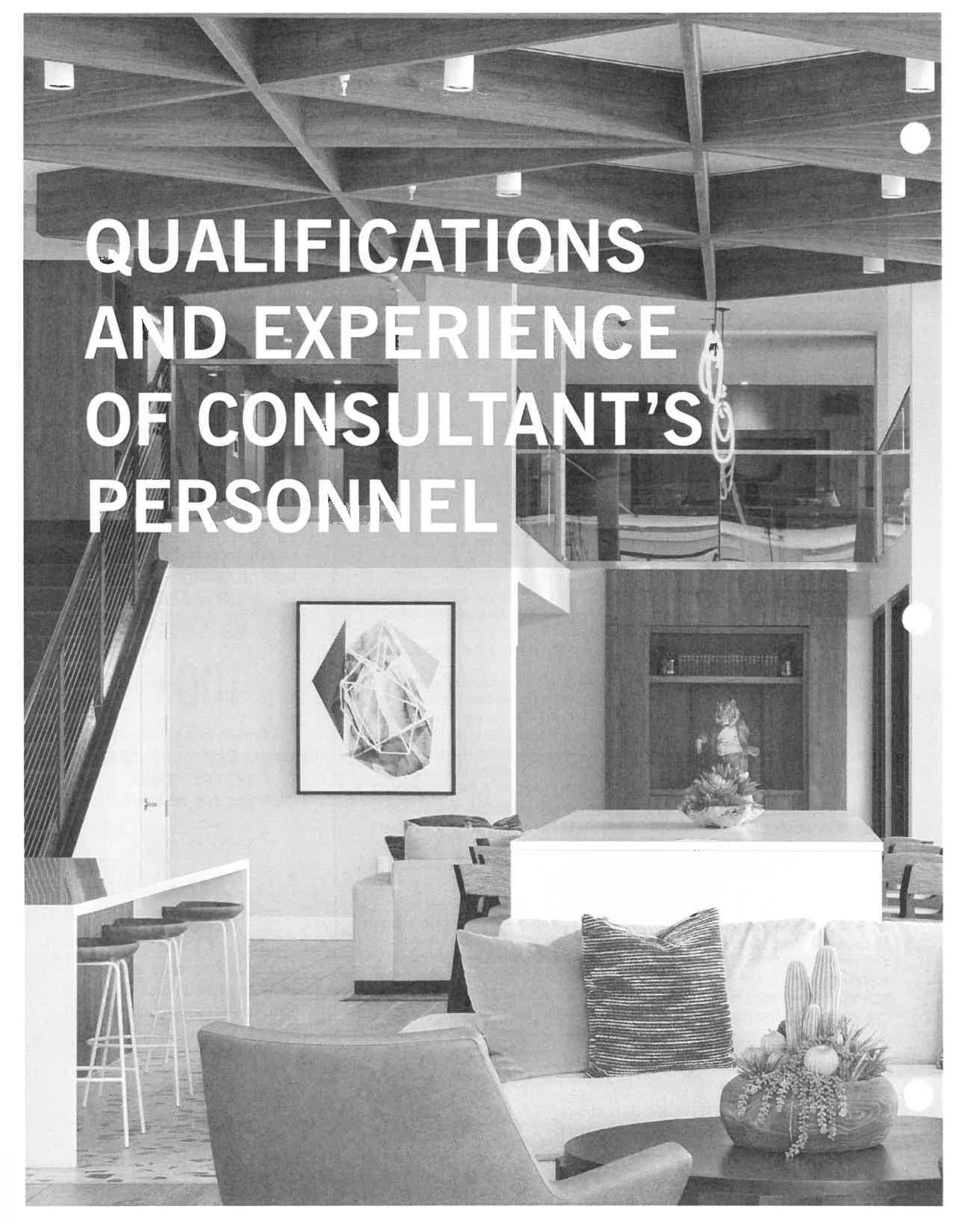
Number of public agencies we have successfully worked with on multiple projects, small and large.

**100+**

Number of projects in Southern California including civic, commercial, planning and residential.

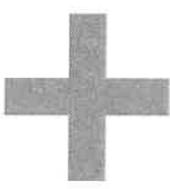
**46+**

Over 46 years of design and planning experience across public and private sectors with an extensive portfolio of public and community facilities.



# QUALIFICATIONS AND EXPERIENCE OF CONSULTANT'S PERSONNEL

# 45



Number of public agencies we have successfully worked with on multiple projects, small and large.

To demonstrate our project work experience we have included a case study for San Juan Capistrano City Hall on page 8.

Preceding the case study, are samples of other civic projects ranging from community centers to maintenance facilities and senior centers.

Subconsultant	Project Experience
<b>SYLee   Electrical Engineer</b> 216 S. Jackson Street, Suite 101 Glendale, California 91205	Fire Station No. 39, Los Angeles, CA Greystone Mansion, Los Angeles, CA Beverly Hills Library, Beverly Hills, CA
<b>Pocock Design Solutions   Mechanical Engineer</b> 14451 Chambers Suite 210 Tustin, CA 92780	Lynwood City Hall, Lynwood, CA Public Safety Center, Placentia, CA City of Glendale Adult Recreation Center, Glendale, CA
<b>Labib Funk + Associates   Structural Engineer</b> 319 Main Street El Segundo, California 90245	Potrero Heights Community Center, Montebello, CA San Angelo Community Center, La Puente, CA City of Hawthorne, Senior Center Renovation, Hawthorne, CA
<b>Cumming Group   Cost Estimator</b> 120 Vantis Dr Ste. 510 Aliso Viejo, CA 92656	Alameda Park, New Park and Community Building, Alameda, CA City of Dixon, Hall Community Park Development, Dixon, CA SDUSD Rowan Elementary School, Whole Site Modernization, San Diego, CA
<b>OMEGA   Hazardous Materials Specialist</b> 4570 Campus Dr., Suite 30 Newport Beach, CA 92660	The Reserve Club, Palm Desert, CA Palm Community Center Renovation, Lakewood, CA CASan Lorenzo Community Center, San Lorenzo, CA CABidwell Community Center, Hayward, CA
<b>HKA Elevator Consulting Inc.   Elevator Specialist</b> 23211 South Pointe Dr. Laguna Hills, CA 92653	San Jose Civic Center - San Jose, CA California Metropolitan Court - Los Angeles, CA East County Regional Center - San Diego, CA

## CIVIC EXPERIENCE



### PALMS PARK COMMUNITY CENTER RENOVATION

LAKEWOOD, CALIFORNIA / USA  
CITY OF LAKEWOOD

Palms Park Community Center is full interior and exterior renovation with some new construction added to the building footprint. The building is to be transformed into the cornerstone of Palms Park with new exterior design that achieves the goals of modernization, durability, and sustainability.



### SMITH PARK AQUATIC CENTER RENOVATION

PICO RIVERA, CALIFORNIA / USA  
CITY OF PICO RIVERA

DAHLIN is working with the City of Pico Rivera to renovate the Smith Park Aquatic Center including full replacement of the existing pool and deck, and renovation of the existing aquatic and community center building. The project is proposed to be constructed in two phases.



### MOUNTAIN VIEW COMMUNITY CENTER

MOUNTAIN VIEW, CALIFORNIA / USA  
CITY OF MOUNTAIN VIEW

Constructed in 1963, the facility no longer met the City's needs. The dated exterior lacked a well-defined entry and the interior was internally focused, which failed to connect to the surrounding park.



### SAN LORENZO COMMUNITY CENTER RENOVATION

SAN LORENZO, CALIFORNIA / USA  
HAYWARD AREA RECREATION & PARK DIST.

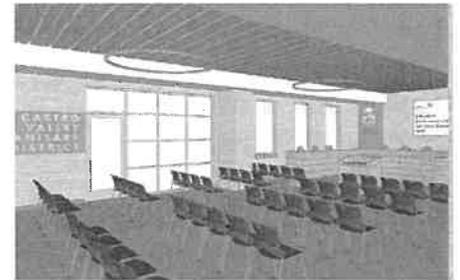
Program, site analysis and cost estimate for the relocation of the H.A.R.D. Corporate Yard. Spaces include Office Space, Interior Storage, Workshops, Exterior storage, and Parking.



### DUBLIN CITY CENTER RENOVATIONS

DUBLIN, CALIFORNIA / USA  
CITY OF DUBLIN

As a long term client, the City of Dublin turned to DAHLIN when needing to upgrade their own facilities at City Hall. This work included technology upgrades on major conference rooms, reception upgrades, the construction of a new conference space, and ADA upgrades. DAHLIN was the lead on this project.

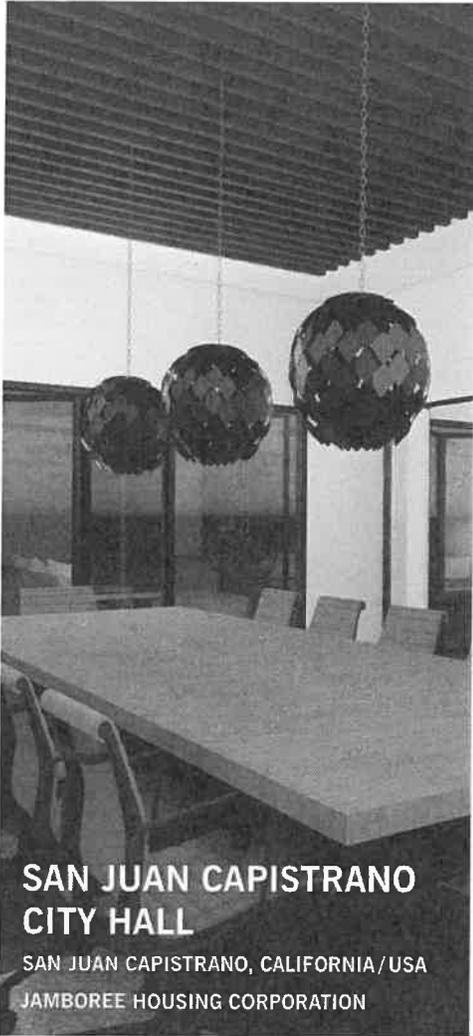


### CVSAN WASTEWATER OFFICE BUILDING AND CORP YARD

CASTRO VALLEY, CALIFORNIA / USA  
CASTRO VALLEY SANITARY DISTRICT

As the local entity responsible for the operation and maintenance of the wastewater collection system within the unincorporated community of Castro Valley, CVSan would like to establish two new spaces to accommodate staff and maintenance vehicles.

# CITY HALL RENOVATIONS



## PROJECT SPECS

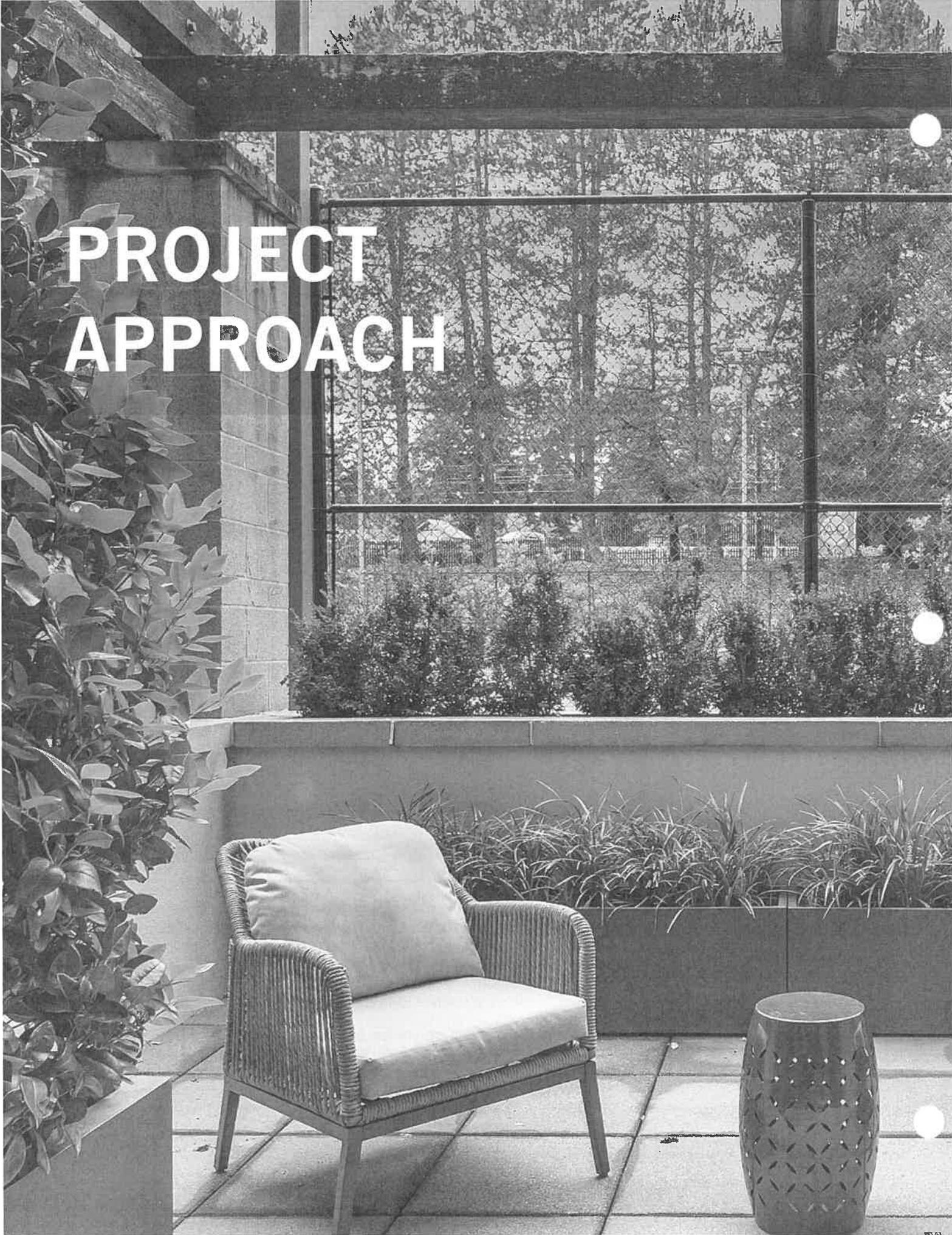
**Site:** 2.2 Acres

**Building:** 16,021 sqft

Through a groundbreaking collaboration between Jamboree and the city, this project pioneers a new standard in public-private partnerships, offering 49 units of services-enriched housing alongside the city's new municipal hub. Designed to combat local homelessness challenges, the development provides 40 supportive housing units for formerly homeless individuals and veterans. Amenities include community spaces, a resident lounge, computer lab, and onsite support services.

The interior design vision emphasizes comfort, functionality, and aesthetic appeal, creating inviting spaces conducive to community engagement and personal well-being. DAHLIN will oversee the installation of furnishings, fixtures, and equipment for both the City Hall and Affordable Housing components, scheduled for completion in September 2024.

# PROJECT APPROACH



# Schedule

MAY 2024

**COUNCIL APPROVAL**

JUNE

**PROGRAMMING & CONCEPT**

JULY

**SCHEMATIC DESIGN**

AUGUST

**DESIGN DEVELOPMENT**

OCTOBER

**CONSTRUCTION DOCUMENTS**

DECEMBER

**AHJ REVIEW & PERMIT**

**BIDDING & CONTRACTING**

APRIL 2025

**BREAK GROUND**

## Council Approval (5/6)

- 1 Contracting

## Programming & Concept (6 Weeks)

- 1 Facility Assessments
- 2 Programming (2 Weeks)
- 3 Kickoff & Site-Walk
- 4 Stakeholder Meetings
- 5 Conceptual Design (4 Weeks)
- 6 Cost Estimating

## Schematic Design (6 Weeks)

- 1 Stakeholder Meeting
- 2 Internal QA/QC (Code analysis review)
- 3 Committee Meeting
- 4 Council Presentation
- 5 City Review & Comment (Page Turn)
- 6 Cost Estimating

## Design Development (6 Weeks)

- 1 Internal QA/QC (Fire Life Safety Review)
- 2 City Review & Comment (Page Turn)
- 3 Cost Estimating

## Construction Documents (8 Weeks)

- 1 50% CD Progress
- 2 Council Presentation
- 3 Cost Estimating (50% & 90% CD's)
- 4 Internal QA/QC (Constructability Review)
- 4 City Review & Comment

## AHJ Review & Permit (12 Weeks)

- 1 Submit For Plan Check to AHJ
- 2 Permit

## Bidding & Contracting (40 Weeks)

- 1 Construction (9 mo.)

## PROJECT APPROACH

We approach each project with the attentiveness of a small firm backed by the resources of a larger entity.

### ROAD MAP

Our methodology prioritizes collaboration and adaptability, tailored to suit the unique requirements of your project. At the project's outset, we'll establish schedules to set milestone dates for meetings and submissions. Our proactive project management and coordination ensure smooth project delivery, adherence to timelines and budget responsibility. Moreover, DAHLIN will organize regular meetings with the City team to coordinate design developments assisting in prompt decision-making. A hallmark of our most successful projects is the transparent, two-way communication we foster throughout the design process—responsive and interactive.

### INITIAL DESIGN

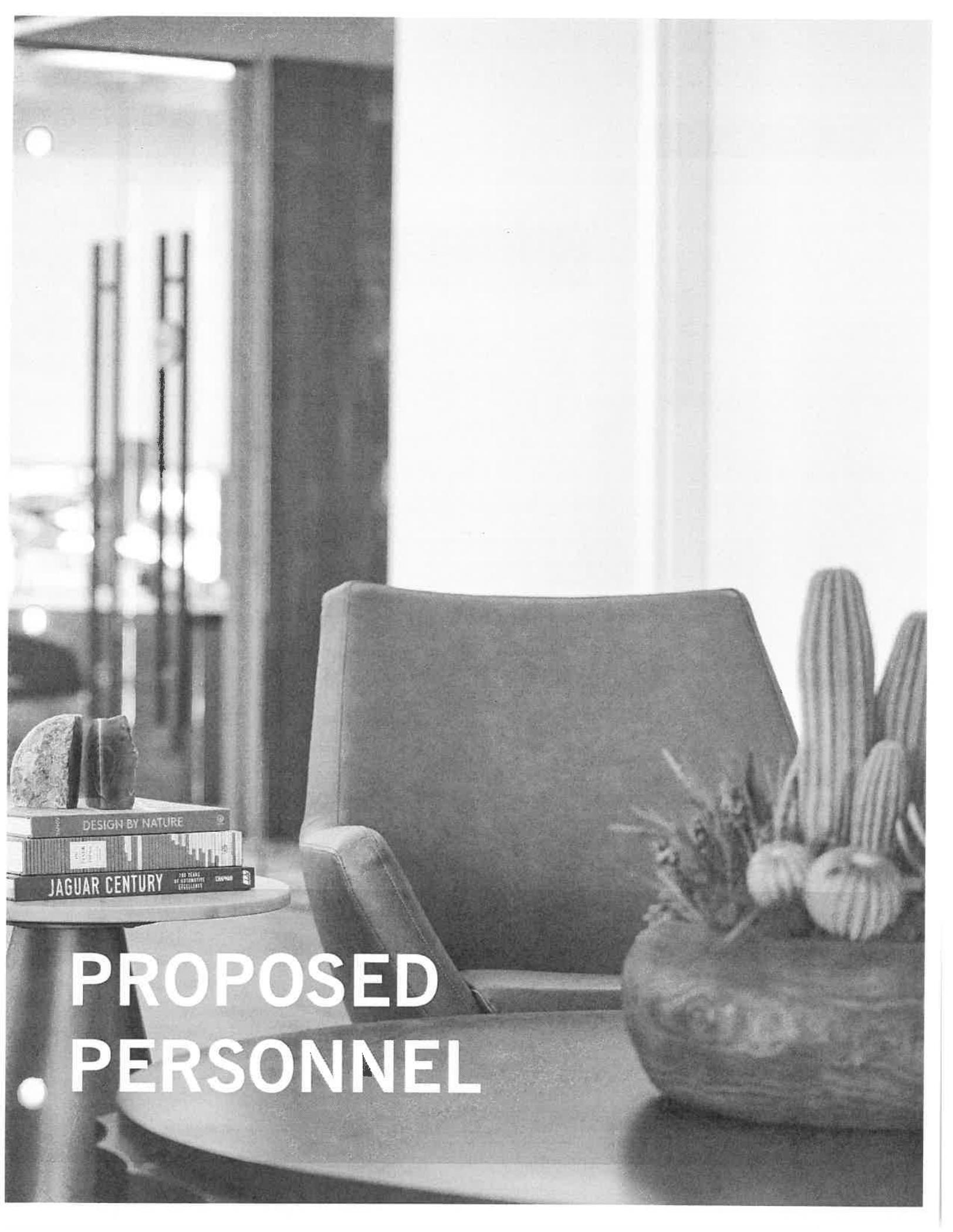
DAHLIN will arrange a collaborative field walk with the design team and relevant City stakeholders to explore the space together and discuss project objectives, ensuring alignment with their needs and criteria. Additionally, the design team will conduct a thorough code analysis of the existing building to ensure compliance with applicable Federal, State, and Local codes. Building on our proven track record with this design team, DAHLIN will coordinate a multidisciplinary team including structural, MEP, interiors, cost modeling, vertical transportation, and hazmat consultants to ensure a

comprehensive facility analysis and seamless integration in the final design. Upon approval of the project design, the team will establish a cost model to validate alignment with the current budget, laying a solid foundation for the construction document phase. Given the project's substantial interior renovation scope, effective collaboration between the architecture and interior teams is paramount. Dahlin's integrated approach, combining interiors and architecture expertise, ensures seamless project delivery through shared knowledge, ongoing collaboration, and a unified design vision, guaranteeing the optimal design solution.

### SCHEMATIC DESIGN, DESIGN DEVELOPMENT & CONSTRUCTION DOCUMENTS

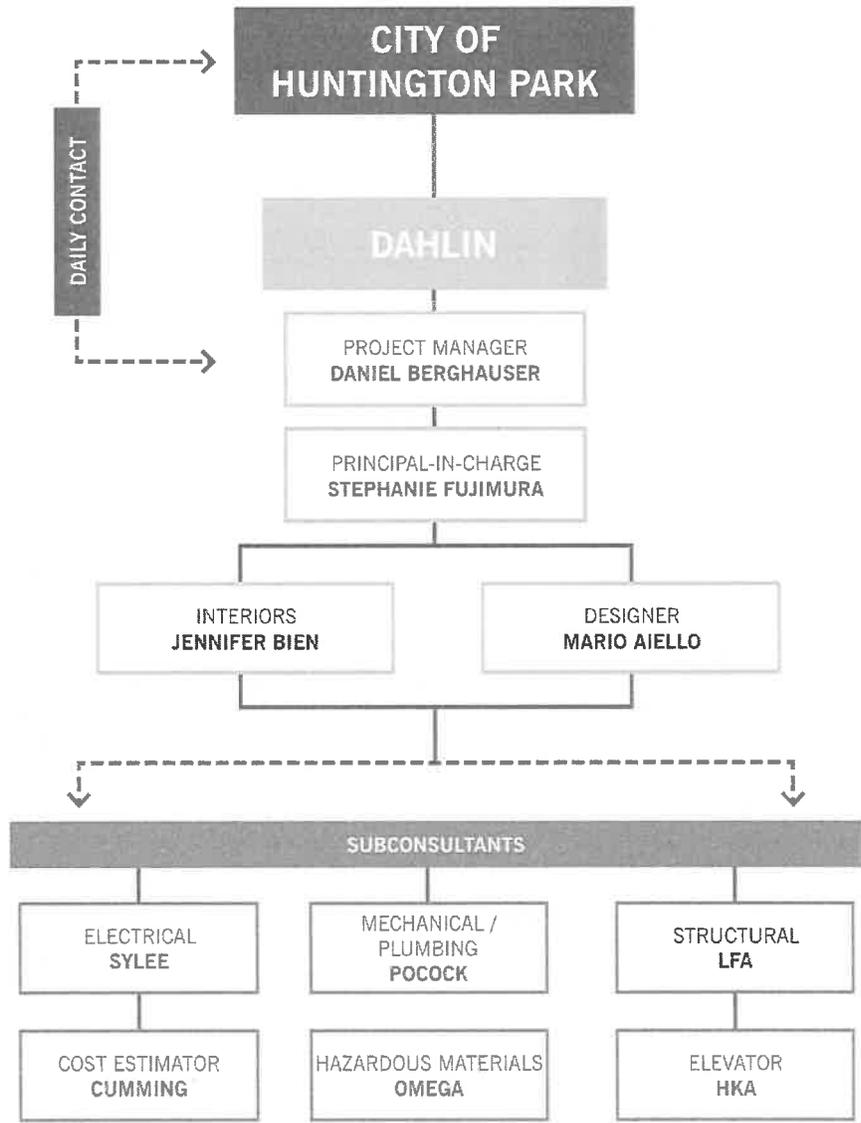
Throughout the documentation stages, DAHLIN will maintain continuous coordination with the consultant team to ensure alignment with the design direction and coherence in documentation. At each milestone, we meticulously overlay additional level of detail and coordinate various systems to detect conflicts and ensure cohesion among consultants within their respective designs. Following each milestone, a comprehensive team review ensures all questions and concerns are addressed before progressing to the next stage, involving City maintenance and facility staff,

operations teams, and the project management team. Additionally, DAHLIN conducts internal reviews of code compliance, design integrity, constructability, and documentation accuracy to uphold a high standard of coordination and precision. Furthermore, the cost model is regularly updated throughout each project stage to ensure adherence to budgetary constraints.



# PROPOSED PERSONNEL

# ORGANIZATION CHART



# DANIEL BERGHAUSER

Project Manager

## PROJECT MANAGER

Daniel Berghauser brings over a decade of planning, design, and construction experience, with a range of architectural work in residential, commercial, civic, education, restaurant, aviation, and hospitality project types. He has delivered a variety of large and small scale projects through all phases of design and construction, coordinated with multiple stakeholders, all while maintaining schedule, budget, and ownership's goals. He has experience coordinating across a project team consisting of multiple design firms, consultants, construction managers, and contractors to achieve the highest level of user experience at modern facilities.



An experienced architect, Daniel brings an architectural focus to client relationships using 3D problem-solving through BIM design, collaborative coordination, and creative design. He successfully helps facilitate engagement between the client and the community on shaping public architecture and cultivating public input into designs. Most importantly, he strives to work directly with clients to build overall trust, support, and satisfaction.

### EDUCATION

B. ARCH, UNIVERSITY OF ARIZONA,  
MINOR IN BUSINESS ADMINISTRATION

### AFFILIATIONS

LICENSED ARCHITECT IN CA & AZ  
AMERICAN INSTITUTE OF ARCHITECTS (AIA)  
CERTIFIED NATIONAL COUNCIL OF  
ARCHITECTURAL REGISTRATION BOARDS  
ARCHITECT (NCARB)

### INSTITUTIONAL + MUNICIPAL

**Smith Park Community & Aquatics Center Renovation**  
Pico Rivera, California  
City of Pico Rivera

**Palms Park Community Center Renovation**  
Lakewood, California  
City of Lakewood

**Weingart Senior Center Renovation**  
Lakewood, California  
City of Lakewood

**Youth Center Renovation**  
Pico Rivera, California  
City of Pico Rivera

**Yucca Valley Aquatic & Recreation Center**  
Yucca Valley, California  
Town of Yucca Valley

### INSTITUTIONAL + MUNICIPAL

**Bidwell Community Center**  
Hayward, California  
Hayward Area Recreation & Park District

**LAX Midfield Satellite Concourse\***  
Los Angeles, California  
Los Angeles World Airports

**LAX T2T3 Delta Redevelopment\***  
Los Angeles, California  
Delta

**LAX T1 Concessions Renovation\***  
Los Angeles, California  
Westfield

**San Leandro Elementary School Renovation\***  
Oakland, California  
San Leandro Unified School District

### COMMERCIAL

**Delano Hotel + Residences\***  
Indian Wells, California  
SBE

**Sacramento Hilton Canopy Hotel\***  
Sacramento, California  
Hilton

**Omni Tucson National Resort Renovation\***  
Tucson, Arizona  
Omni Hotels & Resorts

**Themed Hotel Project 89\***  
Orlando, Florida  
Client Confidential

*\*Prior to Joining DAHLIN*



# STEPHANIE FUJIMURA AIA, LEED AP

Principal - Senior Architect

## PRINCIPAL-IN-CHARGE

As a leader of DAHLIN's municipal team, Stephanie has an extensive portfolio of civic and community projects. She is passionate about working with clients to understand and interpret their goals into built form. Her hands on knowledge in all project phases from planning to schematic design, construction documents to construction, and interior design contributes to her proven track record of helping municipalities achieve their project goals.

In addition to her public work, Stephanie Fujimura has experience in the private sector, including commercial, retail and office projects, both domestically and internationally. Stephanie adds value to projects by seeking methods to reduce waste and enhance building performance.

By developing efficient, cost-effective and sustainable solutions through using the latest technological platforms, she ensures the best building tailored to fit the clients' needs. Her experience harnessing BIM and REVIT ensures architectural design is translated into the final product and better outcomes through collaboration with consultants from project inception to opening day.



### EDUCATION

MASTERS, ARCHITECTURE  
UNIVERSITY OF OREGON, EUGENE

### REGISTRATIONS

LICENSED ARCHITECT IN CA  
LEED ACCREDITED PROFESSIONAL  
AMERICAN INSTITUTE OF ARCHITECTURE (AIA)  
CPRS MEMBER

### CIVIC + CULTURE

**Pleasant Hill Community Center**  
Pleasant Hill, California, USA  
Pleasant Hill Rec and Park District

**Emerald Glen Recreation & Aquatic Center**  
Dublin, California, USA  
City of Dublin

**Yucca Valley Aquatic & Recreation Center**  
Yucca Valley, California, USA  
Town of Yucca Valley

**Smith Community and Aquatic Center**  
Pico Riviera, California, USA  
City of Pico Riviera

**Shoreline Offices + Maintenance Facility**  
Mountain View, California, USA  
City of Mountain View

### CIVIC + CULTURE

**Palms Park Community Center**  
Lakewood, California, USA  
City of Lakewood

**Weingart Community Center**  
Lakewood, California, USA  
City of Lakewood

**Mountain View Community Center**  
Mountain View, California, USA  
City of Mountain View

**San Lorenzo Community Center**  
San Lorenzo, California, USA  
Hayward Area Recreation & Park District

**Bidwell Community Center**  
Hayward, California, USA  
Hayward Area Recreation & Park District

### RETAIL + COMMERCIAL + OFFICE

**The Promenade At Dublin Ranch**  
Dublin, California, USA  
Charter Properties

**Milpitas Childcare Center**  
Milpitas, California, USA  
City of Milpitas

**Plaza at Dale**  
Modesto, California, USA  
City of Modesto

**One Lake Community Building**  
Fairfield, California, USA  
McKinley Partners



# JENNIFER BIEN

## DIRECTOR - INTERIOR DESIGN

### INTERIORS

An experienced interior design leader, Jennifer is passionate about all aspects of design, from generating creative new ideas to fresh interpretations of classic styles. She regularly provides inspiration and guidance to teams across the firm. Known for welcoming challenges with open arms, she collaborates with clients through every phase of the design process to understand their vision and translate that vision into design solutions that inspire and attract buyers. In addition to her eye for design, she has strong project management skills, and ensures the integrity of our clients' visions from start to finish.



#### EDUCATION

BA, INTERIOR DESIGN  
THE ART INSTITUTE OF CALIFORNIA, SAN DIEGO

BFA, FINE/STUDIO ARTS, GENERAL  
EWHA WOMANS UNIVERISTY

#### NEIGHBORHOOD RESIDENTIAL

##### **Enclave at Woodlands**

The Woodlands, Texas  
Toll Brothers

##### **NorthGrove**

Magnolia, Texas  
Toll Brothers

##### **Estrella at Altair**

Irvine, California  
Toll Brothers

##### **The Oaks Farms**

San Juan Capistrano, California  
Davidson Communities

##### **Muse La Jolla**

La Jolla, California  
Rialto Capital Group

#### MULTIFAMILY + MIXED-USE

##### **Paseo Villas**

Manteca, California  
The Garibaldi Company

##### **The AJ**

Sacramento, California  
USA Properties Fund

##### **The Avalyn**

Chula Vista, California  
Ryan Companies

##### **Weingart Tower**

Los Angeles, California  
Weingart

##### **San Juan Capistrano City Hall Purch Agr**

San Juan Capistrano, California  
Jamboree Housing Corporation

#### COMMERCIAL

##### **The Filling Station**

Houston, Texas  
Meristem Communities

##### **San Juan Capistrano City Hall**

San Juan Capistrano, California  
City of San Juan Capistrano & Jamboree  
Housing

##### **Hotel Indigo**

Del Mar, California  
IHG Hotels & Resorts

##### **3Roots Fit & Rec Center**

San Diego, CA  
Lennar Homes



# MARIO AIELLO

Senior Principal

## DESIGNER

Mario Aiello is truly a master architect and artisan of contemporary design, and leads design for all of the firm's municipal and institutional, commercial, retail and office work. He defines the character of a place, a building, a landscape, through the composition of exquisite detailing—translated from a piece of jewelry into a motif for a canopy, the color of a Parisian vase into an accent wall, or nature embodied within the structural design of a building.

Mario is the recipient of multiple prestigious design awards, including AIA's Custom Residence National Award, twice receiving Home of the Year, Best in American Living. He has served as a judge for several design awards programs, and is a published designer in magazines such as Diablo Magazine, Builder Magazine and Custom Homes.

Mario collects his visual references from travel, reading and conversations. His work continually demonstrates the importance of the interaction between architecture and its surroundings. The building tells the story of Architecture as Art.



### EDUCATION

BS, ARCHITECTURE, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

### REGISTRATIONS

LICENSED ARCHITECT IN CALIFORNIA

### RESTAURANTS + CLUBS

#### The Melt

San Francisco, California, USA  
Fish Six Restaurant Corporation

#### Specialty's Café & Bakery

Santa Clara, California, USA  
Specialty's Café & Bakery

#### Dustbowl Brewing Company

Turlock, California, USA  
Dust Bowl Brewing Co. / Huff Construction

#### Renaissance ClubSport Aliso Viejo

Aliso Viejo, California, USA  
Leisure Sports, Inc

#### Renaissance ClubSport Walnut Creek

Walnut Creek, California, USA  
Leisure Sports, Inc

### CIVIC + CULTURE

#### Emerald Glen Recreation & Aquatic Center

Dublin, California, USA  
City of Dublin

#### Lone Tree Golf & Event Center

Antioch, California, USA  
City of Antioch

#### Talega Golf Clubhouse

San Clemente, California, USA  
Talega Associates

#### Castlewood Country Club

Pleasanton, California, USA  
Castlewood Country Club Board of Directors

#### Coronado Golf Clubhouse

Coronado, California, USA  
City of Coronado

### CIVIC + CULTURE

#### Shannon Community Center

Dublin, California, USA  
City of Dublin

#### Dublin Senior Center

Dublin, California, USA  
City of Dublin

#### Desert Willow Golf Clubhouse

Palm Desert, California, USA  
City of Palm Desert

#### Skywest Clubhouse

Hayward, California, USA  
Hayward Area Recreation Department

#### Silver Creek Valley Country Club

San Jose, California, USA  
Shea Homes



## SUBCONSULTANTS



### MARYA NABHANI S.E.

Associate Principal

Mrs. Nabhani has been involved with a wide variety of projects, including housing developments, educational facilities, hospitality, and commercial developments. She specializes in new construction, existing building retrofits, adaptive reuse, and large scale educational housing projects. Mrs. Nabhani has 15 years of engineering experience and has completed many projects with innovative design.



#### EDUCATION

BS, ARCHITECTURAL ENGINEERING, UNIVERSITY OF CALIFORNIA, LOS ANGELES

MBA, GENERAL MANAGEMENT, UNIVERSITY OF CALIFORNIA, LOS ANGELES

#### REGISTRATIONS

REGISTERED CIVIL ENGINEER, CALIFORNIA

REGISTERED STRUCTURAL ENGINEER, CALIFORNIA



### RICHARD CHEN M.S., S.E.

Principal

Mr. Chen is a registered civil and structural engineer in the State of California. His depth of design experience includes peer review, commercial, civic, retail, office, and residential urban-infill projects, as well as various institutional and essential services facilities. His expertise focuses on design of cast-in-place, precast, prestressed, and post-tensioned concrete, steel, metal stud, wood and masonry structures.

Notable projects include the Intuit Dome AEG Conference Center Expansion Project, the University Southern California Gateway, the Citizens Business Bank Arena and multiple projects at Los Angeles International Airport. On every assignment, Richard provides a crucial understanding of a project's critical path and helps develop strategies that best protect key stakeholder interests.



#### EDUCATION

BS, STRUCTURAL ENGINEERING, UNIVERSITY OF CALIFORNIA, SAN DIEGO

MS, STRUCTURAL ENGINEERING, UNIVERSITY OF CALIFORNIA, SAN DIEGO

#### REGISTRATIONS

STRUCTURAL ENGINEER, CA S5150

CIVIL ENGINEER, CA C66197

UCSD STRUCTURAL ENGINEERING DEPARTMENT, ADVISORY BOARD MEMBER (2018~CURRENT)

## SUBCONSULTANTS



**TIM POCOCK**  
Principal

As managing principal of Pocock Design Solutions, Tim is responsible for the overall operations of the company, including personnel, plumbing engineering and computer operations. Tim will be involved with all plumbing aspects of the project, from the design development phase through construction phase and closeout.

Tim has over 36 years of experience engineering various projects, such as health facilities, educational, institutional, industrial, municipal, parking structures, and healthcare throughout the state of California. With a construction-oriented background Mr. Pocock is well versed in all aspects of construction.



### EDUCATION

BS, SEQUENTIAL PROGRAM IN PLUMBING SYSTEM DESIGN, UNIVERSITY OF CALIFORNIA, LOS ANGELES

### REGISTRATIONS

AMERICAN SOCIETY OF PLUMBING ENGINEERS  
NATIONAL FIRE PROTECTION ASSOCIATION (NFPA)



**ANDREW GOSSMAN P.E., HFDP**  
Electrical Engineer of Record

As a Principal, Mr. Andrew Gossman is responsible for all mechanical design and production activities, engineering of projects, communication and coordination with all disciplines, and maintaining quality control. Mr. Gossman will be directly involved in all aspects of the project, from the design development phase through construction phase and closeout.

Mr. Gossman is a licensed professional mechanical engineer with over 15 years of experience in design, project management, and construction administration for various projects such as educational, institutional, industrial, municipal, and healthcare throughout the state of California.



### EDUCATION

BS, MECHANICAL ENGINEERING, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

### REGISTRATIONS

CALIFORNIA LICENSED PROFESSIONAL MECHANICAL ENGINEER #M35839  
LEED ACCREDITED PROFESSIONAL— BUILDING DESIGN & CONSTRUCTION  
AMERICAN SOCIETY OF HEATING REFRIGERATION AND AIR-CONDITIONING ENGINEERS - HEALTHCARE FACILITY DESIGN PROFESSIONAL

## SUBCONSULTANTS

### **HKA** JEFF CRUSHAM Director National Business Development

Jeff Crusham joined HKA in 2012 as Director National Business Development. Jeff has over 40 years of experience in all aspects of the elevator industry. He has a broad range of experience with all types of equipment, service sales, repairs, modernizations, new equipment, project management and product development. Projects he has managed include office buildings, hospitals, hotels, university campuses, malls, single hydraulic elevator buildings, mid-rise traction elevator buildings, high speed high rise elevator buildings and buildings with escalators.



#### EDUCATION

BS, BUSINESS ADMINISTRATION, UNIVERSITY OF CINCINNATI

### **HKA** TED RANSONS Elevator Consultant

Mr. Ransons has over 47 years of experience in all aspects of the elevator industry, including field operations and field management. In service and repair he started as a helper and worked his way to become a troubleshooter, adjustor and field engineer. He is proficient in field operations such as new equipment start-up, safety testing, elevator modernization and adjusting of hydraulic and traction elevators. He managed construction, repair, and service personnel as a superintendent. He has been an elevator consultant for the last 9 years.



#### EDUCATION

L.A. TRADE TECH COLLEGE, 1970-1972  
IUEC APPRENTICESHIP, 1973 - 1978

#### REGISTRATIONS

IUEC 1973 TO 1994

## SUBCONSULTANTS

CUMMING  
GROUP

### RYAN ZUEHLKE LEED AP

Director Cost Management

Ryan is a construction consulting professional with 17 years of experience in estimating, project management support, scheduling, and contracts. His responsibilities include preparing cost estimates from construction documents, estimate and takeoff quantities for all design phases, communicating and obtaining bids from vendors and subcontractors, ensuring approved project budget and schedule are maintained, and identifying cost savings while maintaining the integrity of the design.

Ryan is a dedicated and client-focused associate cost director. He has worked on both the consulting and construction sides of the industry, bringing a unique perspective to each of his projects. Additionally, Ryan has experience serving on a construction safety committee with expertise in ensuring that jobsites meet project and OSHA requirements for safety.



#### EDUCATION

BS. CONSTRUCTION MANAGEMENT /  
ARCHITECTURAL PROJECT MANAGEMENT,  
CALIFORNIA STATE UNIVERSITY, CHICO

#### REGISTRATIONS

LEED ACCREDITED PROFESSIONAL



### STEVE ROSAS

Principal

Mr. Rosas has more than 25 years of broad-based experience in large-scale hazardous materials (asbestos, lead, PCB's, mercury, other) projects, including bulk surveys and remediation oversight for industry, property owners, facilities managers and building managers. He has conducted exposure monitoring during manufacturing processes, Phase 1 environmental site assessments (ESAs) for commercial property transactions and indoor air quality (IAQ) evaluations including mold and moisture assessments. He has managed Phase 2 site characterizations and large-scale remediation projects for a variety of hazardous materials. Mr. Rosas' project management skills include development of budgetary cost estimates for the removal of hazardous materials, coordination of remediation, renovation and demolition activities, and weekly budget: Field work, report writing, sample collection, and analysis and scheduling.



#### EDUCATION

BA, BIOLOGICAL SCIENCE, CALIFORNIA STATE  
UNIVERSITY, FULLERTON

#### REGISTRATIONS

CERTIFIED ASBESTOS CONSULTANT # 92-0284

REGISTERED ENVIRONMENTAL ASSESSOR  
#03739

HAZWOPER 40 HOUR #34425

AHERA CERTIFIED ASBESTOS BUILDING  
INSPECTOR #96519

AHERA CERTIFIED MANAGEMENT PLANNER  
#83746

AHERA CERTIFIED ASBESTOS ABATEMENT  
PROJECT DESIGNER # 92352

AHERA CERTIFIED ASBESTOS ABATEMENT  
CONTRACTOR/SUPERVISOR # 46568



**SANG LEE** P.E., CPD  
Principal



As a principal of S Y Lee Associates, Inc., Mr. Lee serves as chief designer, planner and manager of projects. His experience covers a wide range of project types including works for public and private clients ranging from large site developments to the renovation of existing facilities. His experience consists of Public Assembly Facilities, Libraries, Fire Stations, Transportation, Recreation & Community centers, Public works facilities, Laboratories, Hospitals and Medical Offices, Educational Institutions, Housing and other Residential Projects, Commercial Centers, Entertainment, Retail and Department Stores.

Mr. Lee is well versed with fast track and phased projects, having led numerous large-scale projects including design and construction administration in the areas of advanced technology and maintenance facilities. He supervises work performance with special emphasis on design excellence, cost control, and quality assurance.

**EDUCATION**

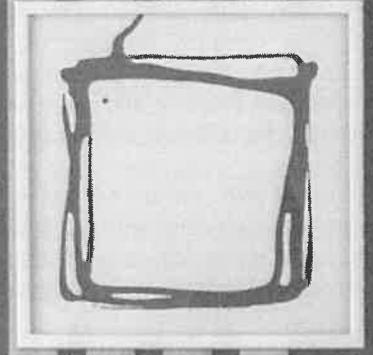
BS, MECHANICAL ENGINEERING, UNIVERSITY OF CALIFORNIA, LOS ANGELES

**REGISTRATIONS**

CIPE, ASHRAE, AND ASPE



# QUALITY ASSURANCE / QUALITY CONTROL



## QUALITY ASSURANCE / QUALITY CONTROL

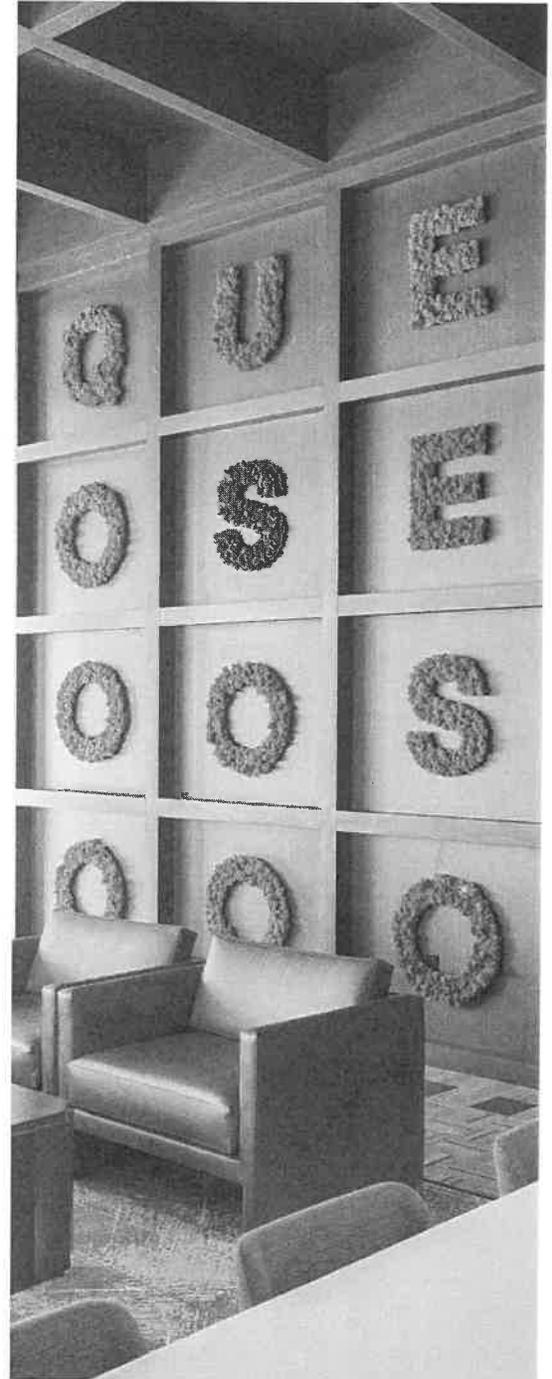
We recognize the paramount importance of precise drawings and specifications to ensure the successful completion of a project, particularly one that will go through the through public procurement process. Employing a blend of cost management and quality assurance protocols throughout the project lifecycle, we consistently strive to deliver projects on time and within budget, while upholding a high standard of documentation accuracy.

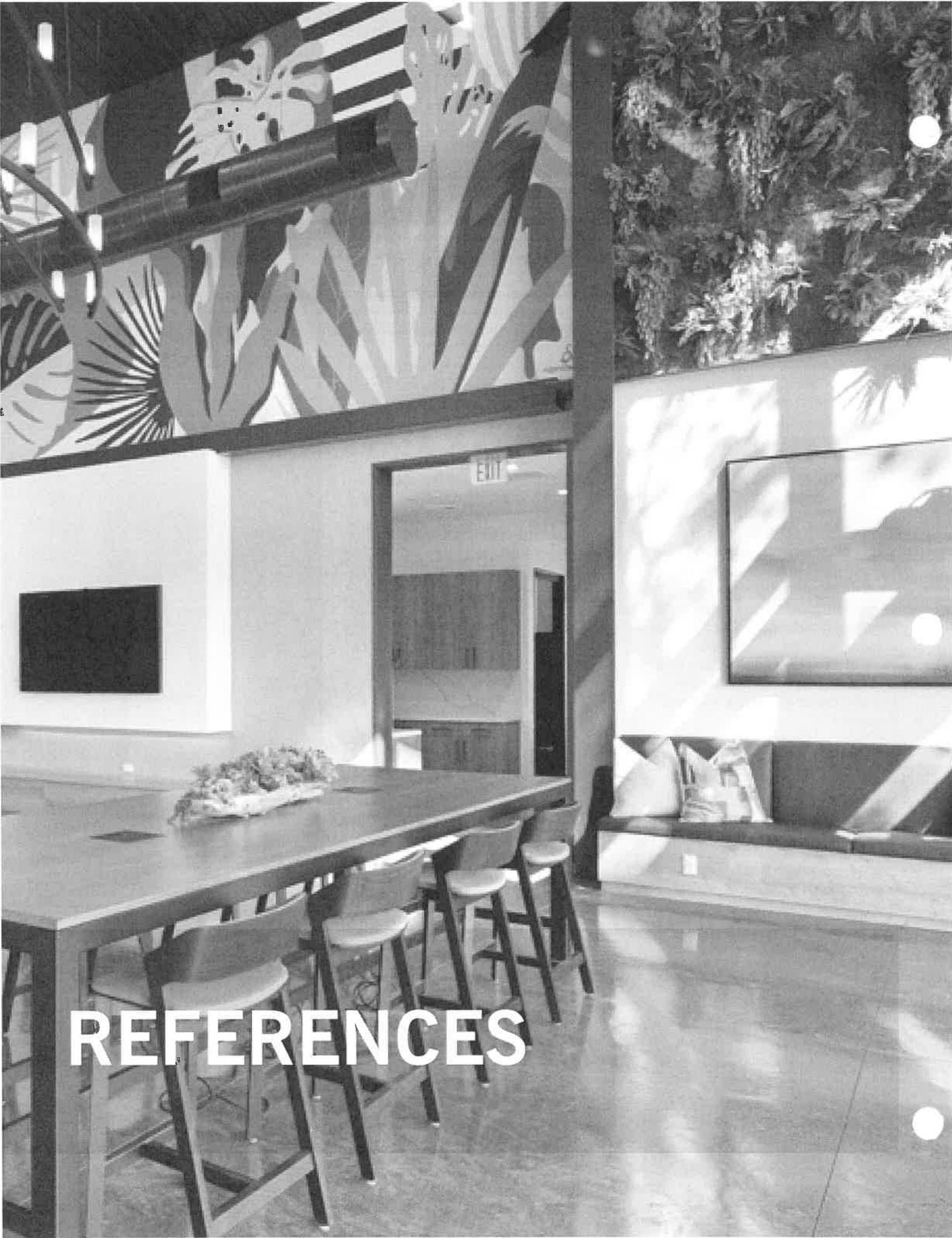
At DAHLIN, we maintain a rigorous and well-established internal quality control program. We understand that fostering quality begins with investing in our staff's development. To this end, our team undergoes continuous education via training sessions, presentations, and discussion groups, ensuring their skills remain comprehensive. Our in-house drawing standards, honed over 45 years of experience, encompass details and specifications refined through industry expert knowledge and past successes.

Prior to the release of any drawing set at each milestone, our senior team members conduct meticulous quality checks and rechecks, scrutinizing both the designs and documentation, including those of our consultants, to ensure precision and seamless coordination. Regular design team meetings facilitate cross-disciplinary coordination, yielding cohesive bid-ready documents. This proactive approach is pivotal in detecting errors early in the development phase when rectification costs are minimized.

To promote transparency and inclusivity, we invite the City to conduct design reviews at key milestones, affording stakeholders an opportunity to provide feedback and raise questions. Following the receipt of comments, we establish comprehensive review meetings with all relevant team members to meticulously address and understand each comment, ensuring all voices are heard and surprises are mitigated.

Through these measures, our aim is to minimize change orders and requests for information (RFIs) during construction, ultimately delivering a high-quality project that meets the client's expectations.





# REFERENCES

## REFERENCES

### PAMELA YUGAR

DIRECTOR, DEPARTMENT OF  
PARKS AND RECREATION

---

City of Pico Rivera

6615 Passons Boulevard  
Pico Rivera, California 90660

**Phone**  
562-801-4430

**Email**  
pyugar@pico-rivera.org

**Past Projects:** Pico Rivera Youth Center Renovation; Smith Park Aquatic and Community Center Renovation; feasibility study, entitlements, conceptual design, community outreach, schematic design, design development, construction document, construction administration.

### KELLI PICKLER

DIRECTOR OF PUBLIC WORKS

---

City of Lakewood

5050 Clark Avenue  
Lakewood, California 90712

**Phone**  
562-866-9771

**Email**  
kpickler@lakewoodcity.org

**Past Projects:** Palms Park Community Center Renovation; feasibility study, entitlements, conceptual design, community outreach, schematic design, design development, construction document, construction administration.

### MEGAN TIERNAN

CAPITAL PLANNING &  
DEVELOPMENT DIRECTOR

---

Hayward Area Recreation &  
Park District

1099 'E' Street  
Hayward, California 94541

**Phone**  
510-881-6712

**Email**  
tiem@haywardrec.org

**Past Projects:** San Lorenzo Community Center Renovation; feasibility study, entitlements, conceptual design, community outreach, schematic design, design development, construction document, construction administration.

### MICHAEL BOITNOTT

CIP MANAGER

---

City of Dublin

100 Civic Plaza  
Dublin, California 94568

**Phone**  
000-000-0000

**Email**  
michael.boitnott@dublin.ca.gov

**Past Projects:** The Wave Recreation and Aquatic Complex at Emerald Glen Park. Shannon Community Center, City-On-Call, City Center Renovation, ALCO; feasibility study, entitlements, conceptual design, community outreach, schematic design, design development, construction document, construction administration.

"It is with great pleasure that I offer my highest recommendation for Dahlin Group. The City of Lakewood has collaborated with Dahlin Group on projects since 2018. Throughout our work on several projects, their exceptional communication, unwavering dedication to collaboration, and profound impact of their implemented solutions have truly impressed us."

- Kelli Pickler, Director of Public Works,  
City of Lakewood

**Any and all notifications or Addendums must be acknowledged via signature by the Bidder and made part of and incorporated as part of the bid proposal.**

**Statement of Bidder Acknowledgment**

**Please sign the acknowledgment below and include it as part of your Bid Proposal.**

Stephanie Fujimura

Contractor Name



Signature

4/30/2024

Date

Principal / Senior Architect

Title



**Questions and answers for RFQ Professional Architectural Services for City Hall**

1. Can you confirm projects approximate first and second floor square footage to be included in our scope of work?  
No, plans will be distributed to the selected firm.
2. Can you provide the make and model of the existing elevator? Is it of a pneumatic type?  
No, you had the opportunity to investigate this at the mandatory job-walk.
3. Is a full schedule required for all anticipated phases, per the RFQ tasks?  
Yes
4. Can the submission deadline be extended, due to not having as-built drawings delivered to bidders and city response to RFQ questions slated for 04/25?  
No
5. Will the City of Huntington Park conduct their own plan check reviews?  
Yes
6. Will any plan check review be outsourced?  
No
7. Will any reviews or agency approvals be conducted outside the City of Huntington Park? If so, can you provide a list?  
No
8. Will DSA be required to review for disabled access compliance?  
No
9. Does Construction Administration phase need to be included as part of scope of work?  
No
10. Has there been any preliminary planning for the architecture program thus far? If yes, who conducted it, and are they eligible to submit proposals?  
No

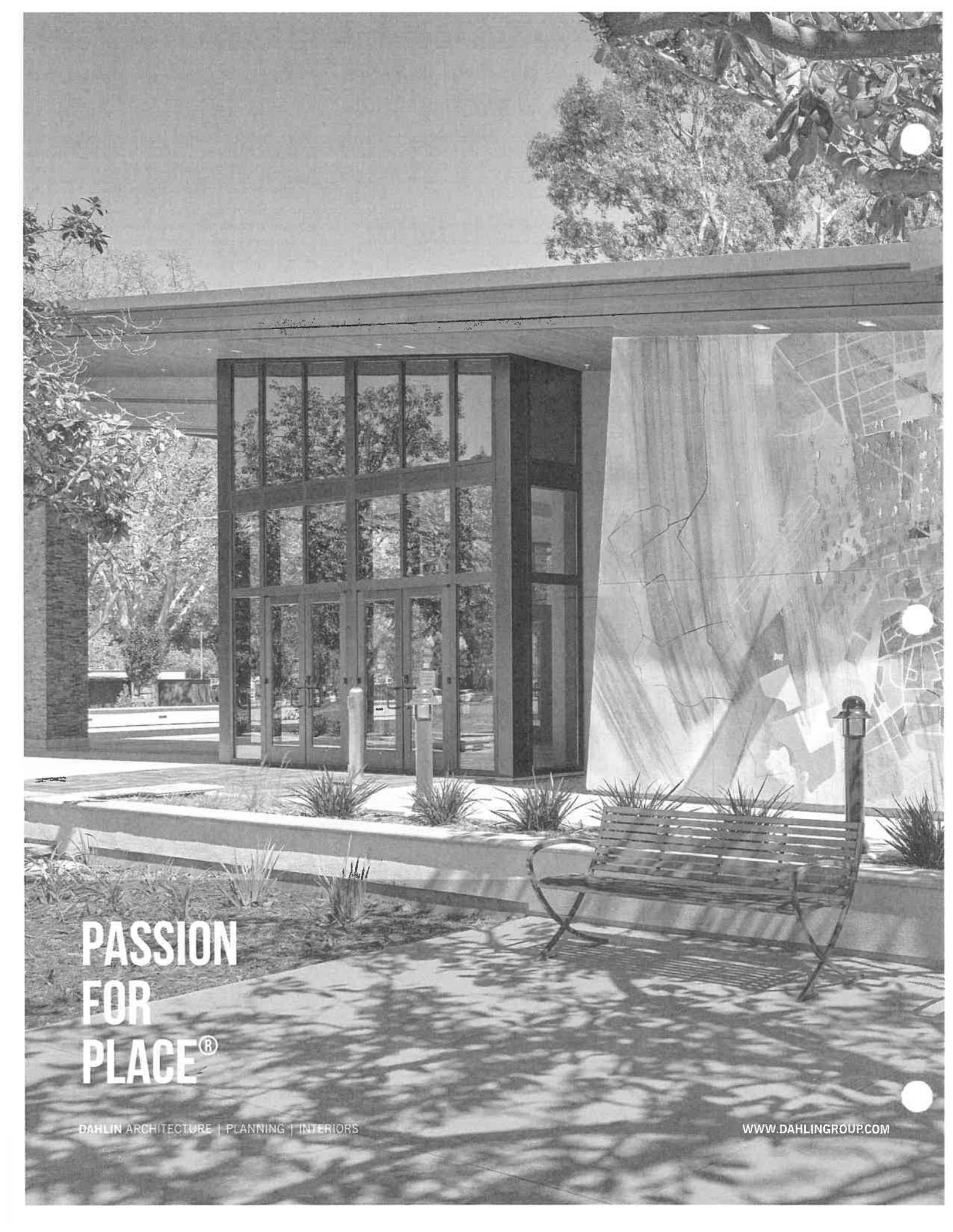
11. What is the anticipated overall budget for this project as envisioned by the city?  
No budget will be provided.
12. Are there any funding requirements tied to milestone completion dates that prospective participants should be mindful of?  
No
13. Will the City release the original drawings and any other relevant documents related to the building?  
Yes, upon contract to the selected firm.
14. What do you envision the City's role being during the construction phase, and how active of a role do you envision the consultants to be during the construction administration phase?  
The City's role is, as any client in reviewing the architect's vision and guiding them appropriately.
15. During the job walk possible other scope items were mentioned for improvements. Will the city be updating the scope list to include these items?  
No
16. Does the project schedule count towards the total number of pages?  
No
17. Should we include a structural engineer on the consultant team?  
To be determined by the consultant in your proposal
18. The RFQ seems to indicate that there are two phases, (1) and evaluation and (2) recommendations + documentation. For the recommended scope, should the fee be hourly, nte?  
The fee should be a not to exceed amount.
19. Can the city provide the age of the existing HVAC equipment. The outdoor enclosure containing condensing units was not accessible during the site walk.  
No, that will be done as part of the selected firms' investigation.
20. Are Fire Protection or Fire Alarm performance specifications required? Can we assume Fire Protection and Firam Alarm design would be a deferred submittal items provided by self-performing contractor?  
No

21. How many meetings are expected for the architect and sub-consultants?  
To be determined based on the architect's proposal.
22. Does the city have design standards (i.e., do they have standard written specifications that we would modify or are we required to generate book specs (CSI Masterspec format)?  
No, to be determined by the architect and City upon award contract to the approved architect.
23. Is there a preference for Revit or AutoCAD?  
AutoCAD
24. Is preparation of recorded drawings required?  
Yes.
25. Based on age of building, RKA assumes building is historic. Is the building a registered, historic monument? If so, what is the Monument Number?  
No
26. Does the City of Huntington Park have any predetermined budgeted amount for the Cost of the Work?  
No
27. Will the building be occupied during construction?  
Yes
28. Will the project construction need to be phased out? (contingent on #3 answer)  
Yes
29. Will the Cost Estimates require Prevailing Wages? Or Non-Union?  
Yes
30. What is the size (square footage) of the existing building?  
To be determined by as built drawings to selected firms.
31. Are there any original/historic drawings of the building?  
Yes
32. Do you require the architect's scope to include responsibility for abatement of hazardous or toxic materials?  
Yes
33. Is there an anticipated program/usage of the basement?  
Storage only

34. Do you expect the architectural team to have representation on the project site during Construction?  
No
35. Is there a target completion date for both the design phase and construction phase?  
No
36. No construction budget was provided at the job site walk. Could you confirm that there is no anticipated design and construction budget for this project and that the A/E team will be requested to provide one?  
Yes
37. Should our proposals include an estimated construction budget?  
Yes
38. Can you confirm that the Emergency Generator, ATS, and Emergency power equipment are in good working condition and should be assumed to be existing to remain?  
Yes
39. Please provide an update on the funding status of this project.  
No
40. Are there existing construction drawings available?  
Yes
41. Are there any recent geotechnical reports available?  
Nearby Keller Park
42. Has any unpermitted structural work been completed by the city previously?  
No
43. What schedule allowance should the team allow for city review after each phase?  
30 days.

A handwritten signature in black ink, appearing to read "S. Symon", is written over the bottom of question 43.

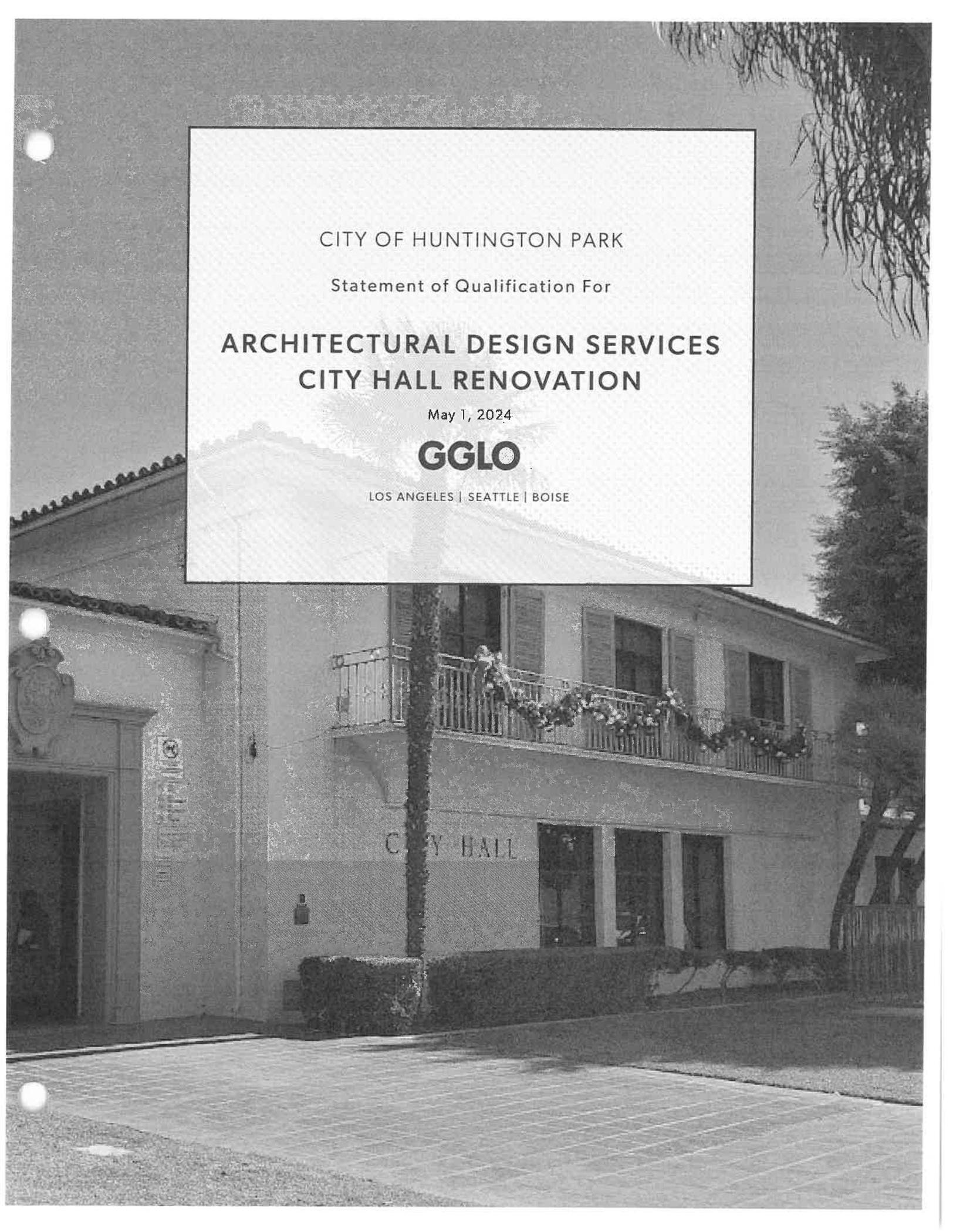
[INTENTIONALLY BLANK PAGE]



# PASSION FOR PLACE®

DAHLIN ARCHITECTURE | PLANNING | INTERIORS

[WWW.DAHLINGROUP.COM](http://WWW.DAHLINGROUP.COM)



CITY OF HUNTINGTON PARK

Statement of Qualification For

**ARCHITECTURAL DESIGN SERVICES  
CITY HALL RENOVATION**

May 1, 2024

**GGLO**

LOS ANGELES | SEATTLE | BOISE

## Table of Contents

01	COVER LETTER
02	1 – CONSULTANT BACKGROUND
06	2 – QUALIFICATIONS AND EXPERIENCE
10	3 – PROJECT APPROACH
14	4 – PROPOSED PERSONNEL
26	5 – QUALITY ASSURANCE / QUALITY CONTROL
28	6 – REFERENCES



May 1, 2024

City of Huntington Park–City Clerk’s Office  
Steve Forster, Director of Community Development  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Steve and Members of the Selection Committee,

Thank you for the opportunity to submit our qualifications for this exciting City Hall renovation project for the City of Huntington Park.

City Halls have become more than an administration center for municipalities. They serve as landmarks and beacons, celebrating the character, values, and culture of their community. The facilities must provide services and showcase the unique expression of that place—while being a safe and comfortable workplace for officials and staff. To fulfill this mission, they need to be inviting and timeless. More so than other building types, City Halls express a connection of local government to the people they serve—creating a design that quintessentially represents Huntington Park.

We see each project as an opportunity to transform the built environment, to enhance beauty, and support the well-being of people and places. Our design craft relies on a foundation of discovery and understanding; incorporating artistic expression, sustainability, and social equity into elegant built solutions. Whether designing interior offices, lobbies, plazas, and streets or renovating buildings through adaptive re-use and bringing sustainable design to the forefront of our client’s projects, we want to help you reposition the existing City Hall facility through our process of robust Client engagement, partnership, and collaboration.

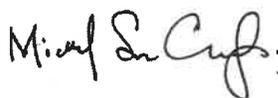
Our combined extensive municipal work experience is rooted in a deep commitment to community and has been recognized regionally and nationally for award-winning design and best practices. Our team is committed to actively listening, engaging, facilitating, and shaping the City of Huntington Parks’s vision for its City Hall.

Thank you again for considering GGLO for this project, the following pages provide details about our team, work experience, and approach to the City of Huntington Park for the City Hall renovation. Please feel free to contact us directly should you have any questions or would like to discuss our proposal in detail.

Sincerely,



**George Valdez**, AIA, LEED AP BD+C  
Principal-In-Charge  
gvaldez@gglo.com | 310.319.0753



**Sean Canady**, AIA, NCARB  
Principal, Authorized Signatory  
scanady@gglo.com | 206.902.5502

GGLO Los Angeles  
4553 Glencoe Avenue, Suite 390  
Marina Del Rey, CA 90292

GGLO Seattle  
1301 Fifth Avenue, Suite 2200  
Seattle, WA 98101

***I have read, understood, and agreed to all statements in this request for qualifications and acknowledge receipt of all addendums/amendments as well as to the terms, conditions, and attachments referenced.***

# 1

## CONSULTANT BACKGROUND

### BURIEN LIBRARY & CITY HALL

Burien City Hall — Burien, WA

# Introduction to Design at GGLO



Rainier Tower Tenant Improvements — Seattle, WA

At GGLO, we connect people through beauty and innovation by crafting architecture and landscapes that draw us together through our evolving cultural lenses. Our enduring curiosity about the context of a place within a community means listening to diverse perspectives, which inspire us to deliver moving and resonant places for people to live, work, play, and learn together in healthy and inspiring ways.

GGLO designs in extraordinary ways, even in ordinary circumstances, bringing unforeseen ideas and new approaches to solve design problems. We believe that we have an obligation to bring an elegant, intrinsic beauty to our world. Each of our designs are an opportunity to shape our contemporary culture and to make places in which people can fully experience community, well-being, and beauty. People are inevitably drawn to places, spaces, and objects that are carefully crafted, work well, hold meaning, and even delight us. Different insights and design voices challenge our understandings and spark creative and unique experiences.

As designers, we believe that good design sparks joy in its creation and in its use. Our work reflects the highest levels of quality, ingenuity, and technical achievement while delivering spaces that connect us to each other and the local context. We create architecture, interiors, landscape architecture, and urban design to support equity, community, wellbeing, and beauty.

Our highly qualified team brings local, regional and national expertise in affordable housing, commercial and civic design. We bring a depth of experience working closely with jurisdictions to

support a smooth and timely entitlement and permitting process. And we 'partner' with contractors and consultants to bring to the forefront the most forward-thinking, cost-effective, and construction efficient opportunities for structure, materials, and systems.

At the core of our team structure is a commitment to comprehensive and inclusive design - combining experienced perspective, creative talent and an approach designed around the determinants of success for the project vision.

Our dedication to sustainability drives us to make all of our projects climate positive by 2030. Sustainability is more than being green. It's about creating environments that give more than they take. We intentionally design projects that bring innovation to healthy living and wellness, and collectively reduce or eliminate net life cycle environmental carbon emissions. Our design process includes creating sustainable solutions and life-affirming spaces for our clients and their communities.

Diversity, equity, and inclusion forms the foundation of our work. We honor diversity, equity, and inclusion as bedrock principles of our design approach. We believe that all our projects should be woven into the context of their environments and support the overall health of those communities.

It is a goal of our design teams to engage MWBE and emerging businesses from the community on all of our projects. This aligns with our vision of creating projects that fit seamlessly into the context of their community and that support the overall health of that community. We strive to offer opportunities to as many MWBE sub-consultants as possible by identifying subcontracting opportunities and advertising these opportunities to MWBE certified entities.



In August 2015, GGLO became one of the earliest design firms to qualify for the International Living Future Institute's (ILFI) JUST Program. It is a program that provides a transparent platform of disclosure, a "nutrition label" for socially responsible organizations and corporations.

GGLO qualified for the JUST label through internal policies in key JUST categories such as diversity, equity, safety, employee benefit, local benefit and community stewardship.

## Firm Summary



### GGLO

#### ARCHITECT + INTERIOR DESIGN

Founded in 1986, GGLO designs distinct places where communities of people thrive. We are a 80+ people firm all from various practice backgrounds working together to provide research, planning and urban design, architecture, landscape architecture, and interior design with an established reputation throughout the West.

Our overall work includes notable renovations and repositioning of public parks, plazas, multifamily, hospitality, mixed-use, institutional, office and retail. GGLO has a reputation for successfully working with clients and stakeholders to develop and implement place and community-specific, high quality environments.

With thoughtful exploration and understanding of an existing building along with the flexibility to respond to unforeseen conditions. We can bring new life into the building and focus on the elements that will enhance the next generation of occupants including:

- New technologies and conveniences
- Enhancing comfort and safety
- Blur the interior and exterior experience
- Create a healthy indoor environment

We design urban spaces that bring people together, and connect them to the primal beauty and restorative qualities of nature. This intrinsic connection brings joy to people, builds empathy for nature, and fosters environmental stewardship.

At GGLO we connect people through beauty and innovation by crafting architecture and landscapes that draw us together through our evolving cultural lenses. Our enduring curiosity about the context of a place within a community means listening to diverse perspectives, which inspire us to deliver moving and resonant places for people to live, work, play, and learn together in healthy and inspiring ways.

## Subconsultant Profiles

### **Budlong**

MEP, AV, IT

Budlong is a multi-disciplinary engineering design team with diverse engineering knowledge. The firm provides mechanical, electrical, and plumbing engineering services (MEP) to architectural firms, leading various industrial facility projects across the state of California. Budlong has completed projects of nearly every size and description, from new building projects to renovations, or modifications, their engineers understand the unique requirements inherent to every project. They go above and beyond to develop creative solutions, providing top quality services at scale and are well-equipped with the experience and bandwidth to handle large projects.

Certified Local Small Business (LSBE) – County of Los Angeles, Small Business Enterprise (SBE) – City of Los Angeles, Minority Business Enterprise (MBE) – Southern California Minority Supplier Development Council, and Disadvantaged Business Enterprise (DBE) – LA Metropolitan Transportation Authority.

### **Intertek-PSI**

#### ENVIRONMENTAL TESTING & INSPECTION

Intertek-PSI maintains the highest professional and ethical standards, which include an economic awareness to provide the highest quality of personnel and service at a reasonable cost to our clients. Our unique combination of local, independent offices and nationwide resources means our project managers have the full responsibility for managing your local projects, and also have the national resources to handle the most challenging and complex projects, regardless of size.

While Intertek-PSI's growth has been notable, even more impressive has been our ability to grow without sacrificing our technical knowledge or personalized attention to our clients. Recognition of the importance of our clients and repeat business has been a key factor in Intertek-PSI's success. Intertek-PSI will not sacrifice quality, value, or service to our clients.

With national resources available locally, PSI has become one of California's and the nation's foremost environmental consulting, engineering and materials testing and inspection firms. PSI's extensive experience performing within the CSU system includes familiarity with CSU construction-related documentation requirements.

### **Titan AEC**

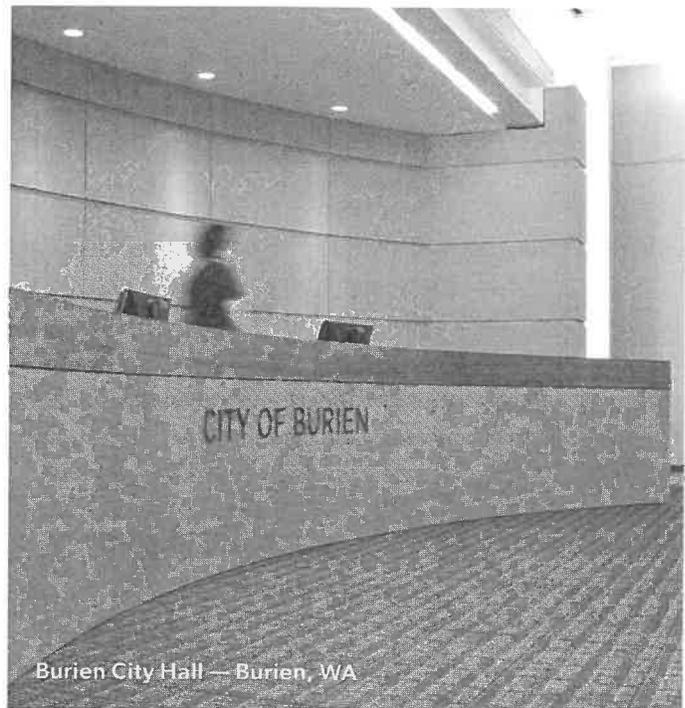
SCANNING

TITAN AEC brings extensive expertise assisting architecture firms implement Building Information Modeling (BIM) and other design technologies to any phase of their design project regardless of project type. Their technical teams are experienced in project types ranging from healthcare to high-rises and everything in between. Certified Minority Business Enterprise, Disadvantaged Business Enterprise, Small Business Enterprise, and Emerging Business Enterprise.

### **KPJ Consulting**

COST ESTIMATING

Founded in 2014, KPJ Consulting, an S Corporation and SBE/MBE/WBE certified. They are skilled in providing accurate budgets during the early programming and conceptual phases, when accuracy is critical to a project's success. KPJ Consulting achieves this with early advice during the design phase by creating functional solutions to meet budget expectations. They have firsthand experience in analyzing and understanding the design solutions researched by design teams and user groups. KPJ can forecast the "unforeseen" cost implications for each design solution. They understand the critical current market conditions in the project location is an essential factor in providing an accurate estimate.



Burien City Hall — Burien, WA

# 2

## QUALIFICATIONS AND EXPERIENCE



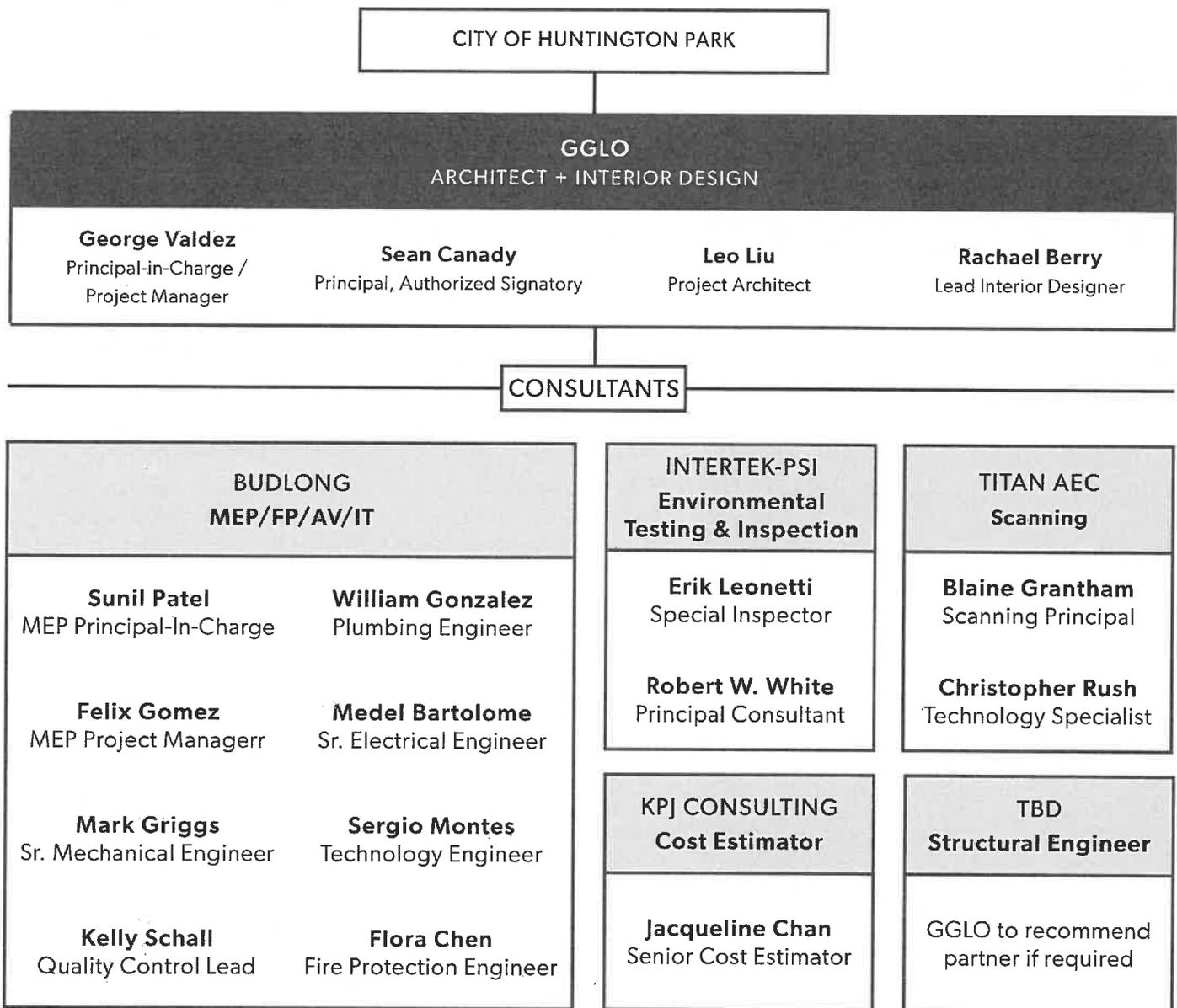
Rainier Tower Tenant Improvements — Seattle, WA

## Our Team

GGLO is a multi-disciplinary practice offering design expertise throughout the West and beyond. Our collective design portfolio represents our direct knowledge and passion for renovation, placemaking, and sustainable design. We bring a wide range of experienced perspective, creative talent and an approach designed around the determinants of success for your project

For the City Hall renovation, our interior architecture acumen will integrate with other key team members to provide the most professional, high-quality and thoughtful service. We have assembled a highly qualified team with a solid understanding of building typologies, renovated spaces, as well as civic and public spaces.

Our team is committed to seeing the planning and renovation of the Huntington Park City Hall through to a successful conclusion.



## 2 – QUALIFICATIONS AND EXPERIENCE



### The Benson PORTLAND, OR

The Benson hotel opened in 1913 by Simon Benson in Portland. The historic hotel has 287 keys, including two Presidential Suites, junior suites, and a top floor of penthouse suites. The public space in the hotel includes a historic lobby, restaurant and bar with an overlooking mezzanine, two large ballrooms, a floor of expandable meeting rooms, and a lower level dining area with multiple private dining venues. GGLO was invited to master plan the renovation of the historic hotel, and to assist the owner in a conversion to a Hilton Curio Collection Property.

**Services:** Architecture, Interior Design

**Statistics:** 287 keys

**Firm:** GGLO

**Key Personnel:** George Valdez, Project Manager



### WSU Chinook Student Union PULLMAN, WA

The Chinook Center program required a mixture of uses for students and staff, across five separate levels. The design elegantly integrates the main entry welcome center and food service while enabling a long view of the existing buildings structure. The complexity of spaces ranging from recreational health, hot yoga, conference spaces, and event spaces dispersed vertically amongst the floor levels allowed for acoustical privacy. The integration of gender neutral restrooms, lockers and a mediation/foot-wash area acknowledges the diversity of the populations. The project integrates exterior spaces focused on student health and wellness.

**Services:** Architecture, Interior Design, Landscape Architecture

**Statistics:** 69,084 sf, 25,144 sf recreation, 15,352 sf study & social, 18,361 sf interior shared space, 6,000 sf outdoor shared space

**Firm:** GGLO

**Key Personnel:** George Valdez, Lead Interior Designer



### Burien City Hall BURIEN, WA

GGLO led the interior design, site planning, and landscape design for the Burien City Hall and Library. This shared-use civic building, includes a new Burien City Hall, a branch of the King County Library System, and a community meeting space. The site was designed in unison with the adjacent public park, providing a common aesthetic vocabulary and functioning as a true civic campus

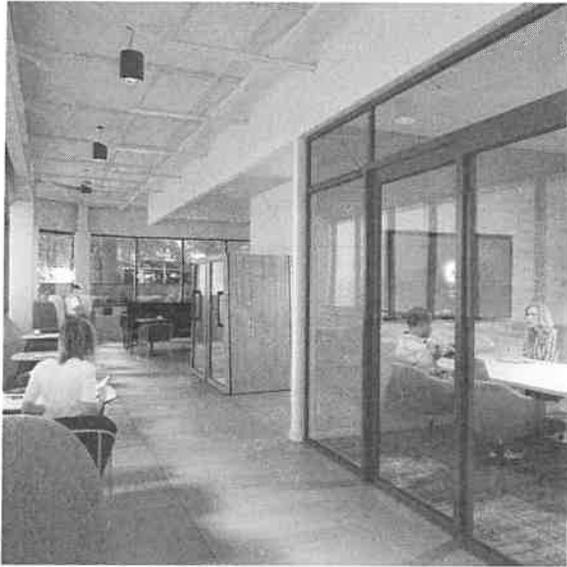
Design features include a historic Tsutakawa water sculpture, welcoming entry plaza, play lawn, heritage tree, and innovative irrigation technology combined with drought-tolerant plantings.

**Services:** Landscape Architecture, Interior Design

**Statistics:** 7 acre site, 97,853 sf open space

**Firm:** GGLO

**Key Personnel:** Beth Dwyer, Principle-in-Charge



## Alloy Midtown Office Conversion

PHOENIX, AZ

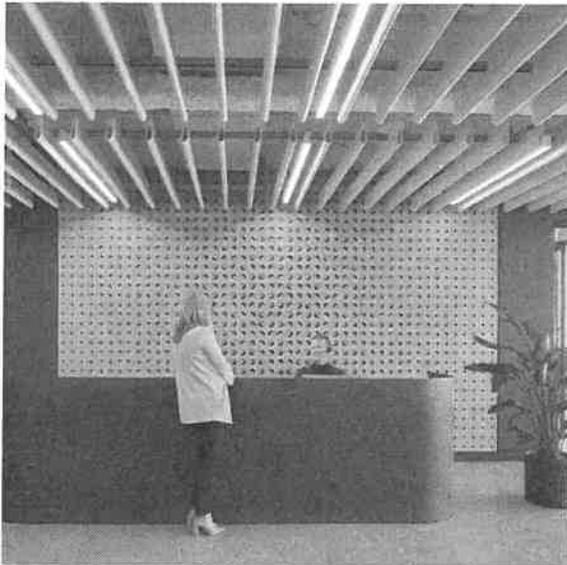
Located just north of the downtown core in Midtown Phoenix, the Alloy at Midtown involves the adaptive reuse of a four-story class B office building built in 1986. The area, known for its business and cultural district, experienced a surge in multi-family development with the addition of the light rail system on Central Avenue in the early 2000s. Capitalizing on the declining demand for office space post-COVID, GGLO converted the existing building into a residential community, creating 57 market-rate apartments. The design incorporates nine ground-level units with exterior patios, creating an engaging streetscape and promoting community interaction. The first floor will feature a spacious lobby, leasing office, fitness center, co-working amenities, and a new at-grade pool and pool deck.

**Services:** Interior Design, Architecture

**Statistics:** 57,912 sf; 4,000 sf amenity space; 57 units

**Firm:** GGLO

**Key Personnel:** George Valdez, Project Manager &  
Rachael Berry, Interior Quality Control



## Rainier Tower Tenant Improvements

SEATTLE, WA

The vision for the Seattle office was a workplace that evokes GGLO's ethos, values, and represents the firm's philosophy on design. It is resilient sustainable, and a healthy place to work. It fosters a culture of curiosity and promotes team collaboration. The office provides consistency of workspace, equitable access to daylight, quiet space, and technology. The design reflects GGLO's hospitality and residential approach to Interior Design with attention to craft and detail. The programming of the space takes cues from the building design-with a strong, central core focused on privacy and confidentiality and more open and public facing uses towards the perimeter. A variety of seating types including hot desks, window seat area, private phone booths, the work lounge, lobby and kitchen areas address the multi-modal ways we work within an office environment.

**Services:** Interior Design

**Statistics:** 116,196 sf, Targeting LEED O+M

**Firm:** GGLO

**Key Personnel:** George Valdez, Project Manager &  
Rachael Berry, Lead Interior Designer



## WSU Elson S. Floyd Cultural Center

PULLMAN, WA

The primary gathering space or "living room" is the centerpiece of the project, designed and programmed for cultural celebrations hosted by the University and surrounding communities. Reflecting the university's land grant mission and embracing traditionally undeserved cultures of Washington, four knowledge rooms, which are oriented to campus and open to each other, provide educational forums for deep exploration of the individuality and interconnectedness of Asian, Native American, Latinx, and African cultures.

**Services:** Architecture, Interior Design, Landscape Architecture

**Statistics:** 14,694 sf, LEED Gold

**Firm:** GGLO

**Key Personnel:** George Valdez, Interior Designer Project Manager

# 3

## PROJECT APPROACH



Rainier Tower Tenant Improvements — Seattle, WA

## Scope of Design Work

### Project Understanding

The project is the proposed interior renovation of the Huntington Park City Hall, a two story municipal building of approximately 25,000 SF located at 6550 Miles Avenue, Huntington Park, CA 90255. Interior improvements to include workspace reconfiguration, new interior floors, ceilings and finishes. Also included are upgrades to the building's mechanical, electrical and plumbing infrastructure systems. No scope is planned for the existing basement outside of areas affected by system upgrades. Cost estimating is planned after the Schematic Design Phase, Design Development and 100% Construction Documents to be submitted for client review

### Scope of Basic Services

This scope document presents GGLO's Basic Interior Architectural professional services by phase. Listed with a description of each phase are anticipated deliverables based on the information contained in the RFP documents provided by the Client. Each subsequent phase of work will proceed upon authorization by the Client.

### PRE DESIGN

GGLO and key representatives of the Client will meet to begin Programming. The purpose is to establish a mutual understanding of the Project objectives, requirements, schedule, budget, and delivery process.

- Discussion of project schedule and milestones
- Evaluation of existing conditions as-builts
- Review and discussion of space and infrastructure requirements
- Establish communication protocols for City and GGLO team
- Confirm project tracking, reporting, and invoicing procedures
- Site scanning; preparation of BIM backgrounds by subconsultant
- Site inspection by environmental testing subconsultant

### PROGRAMMING/CONCEPT DESIGN

GGLO to assess existing conditions, confirm programming requirements and identify design options requiring engineering and permitting. Upon Client's acceptance of the programming information, GGLO will proceed with Concept Design. The goal for this phase is to create (with Client input) a clearly defined design concept and workable program for the Project that is consistent with the Client's objectives.

#### Deliverables:

- Schedule meetings with user groups, administrative and maintenance personnel to confirm program requirements such as staff counts, workspace standards, equipment requirements and departmental adjacencies
- Final Program Report
- Illustrative design presentation package to include program concept diagrams, 3D sketches to convey design intent
- Prepare a concept document with precedent images illustrating proposed landscape design character, materials, and furnishings

### SCHEMATIC DESIGN

GGLO to further develop the project program, concept plans and design priorities. Schematic Design will include establishment of final scope of the project.

- Generate imagery to convey design concepts and features
- Develop test fit space plans based on program information to confirm function and adjacencies
- Further development of selected building massing
- Preparation of preliminary building material scheme
- Develop project narrative describing preliminary proposed landscape materials, plans showing hardscape and planting areas, ADA review of entries and character imagery illustrating proposed design character

#### Deliverables:

- Illustrative design presentation package for design and landscape including scope notes for cost estimating
- Preliminary cost estimating by cost estimating consultant

### DESIGN DEVELOPMENT

GGLO will proceed with Design Development based on the approved Schematic Design and Client's authorization to proceed. Included in this phase is the development of approved design features, casework, finishes and materials. Also included is the preparation of sketches, reference imagery, elevations, and 3D schematic views as necessary to convey design intent at areas of work. GGLO will collaborate with the Client project team to ensure the design intent is carried out through the development and detailing of the project.

- Refinement of space plans and furniture layouts
- Coordinate with consultant team to prepare preliminary design of building systems.
- Gather and present color and material samples
- Prepare finish schedules and legends for interior fixtures, finishes and materials

#### Deliverables:

- Illustrative design presentation package including scope notes for cost estimating
- Color and material board of approved scheme
- Progress cost estimating by cost estimating consultant

## 3 – PROJECT APPROACH

# Scope of Design Work

### CONSTRUCTION DOCUMENTS

Approved Design deliverables and project budget are the basis of the Construction Documents. GGLO will provide Drawings and Specifications intended to be used by the Client to obtain bids, construction permits and construction of the project.

- Preparation of architectural plans, sections, elevations and design details
- Prepare interior fixtures, millwork, finishes and materials schedules
- Building code analysis in preparation for plan check submittal
- Coordination of work with consultant team
- Engineering drawings of systems included in the scope of work
- Refinement of the CSI Masterspec Short Language specifications in coordination with the Client.
- Coordinate integration of consultant provided specifications
- Two (2) meetings to review drawings at 50% and 100% phases; respond to questions from Client regarding design intent
- Issue IFC (Issued for Construction) documents with incorporated City approved building permit information and bid related clarification items

#### Deliverables:

- Construction documents and Specifications in CSI Masterspec format
- Engineering drawings of systems included in project scope by GGLO consultant team
- Cost estimating at 100% drawing phase by cost estimating consultant

### PLAN CHECK

GGLO will assist the Client in preparing and filing documents required for Plan Check approval by the authorities having jurisdiction on the project. City requirements, workflow and schedules are to be confirmed with the Client.

Once the project is approved, the selected general contractor will obtain the permit to begin construction. All plan check application and permit fees are to be paid by the Client.

- Prepare Plan Check drawings per jurisdictional requirements for submittal.
- Respond to Plan Check correction notices issued by City. GGLO will include (1) review of the documents with the governmental authority
- Coordinate Plan Check responses with consultant team
- Issue corrected documents to the City
- Cost estimating of 1st plan check corrections set by cost estimating consultant
- Incorporate Plan Check corrections in Construction Documents

### BIDDING

GGLO will respond to questions from Client and Contractor regarding design intent indicated in the Construction Documents during bidding.

- Respond to questions from Client and/or Contractor(s) regarding design intent
- Prepare one (1) addenda if required, to document clarifications and approved substitutions. GGLO assumes addenda will contain minor scope changes
- Participation in one (1) bid clarification meeting

### ADDITIONAL SERVICES

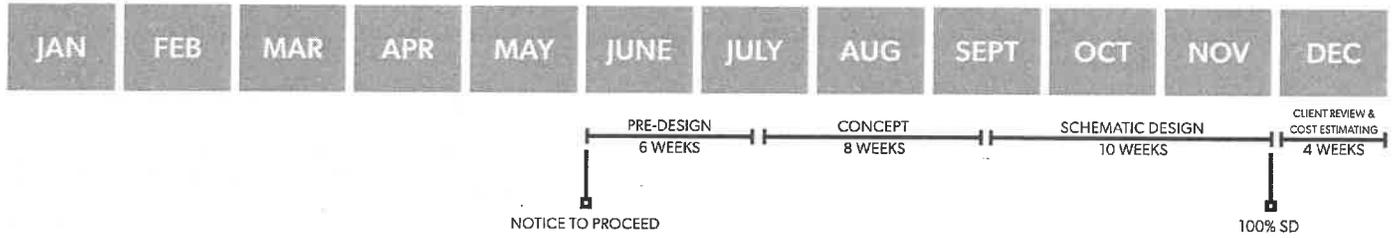
The following services, through they could be provided by GGLO, are not included in our Scope of Basic Services. If requested by the Client, GGLO will prepare a separate Authorization to be billed on an hourly basis for approval prior to proceeding with the work.

- Phased or multiple building permits
- Colored/Rendered presentation plan or elevations.
- Professional Renderings and Presentation Models
- Services relating to LEED compliance, documentation and commissioning
- Furniture procurement support
- Value Engineering after the Client approval of the design and documents at each phase
- Modifications to previously approved drawings and specifications due to a change in applicable federal, state, or local law or regulations, or their interpretation by Authority Having Jurisdiction
- Acoustic criteria for MEP acoustical performance, sound rating requirements for perimeter wall assemblies and other acoustical control measures
- Out of sequence services or preparing documentation for alternative, fast track, separate or sequential bids and phases
- Building signage design / graphics beyond code required signage for accessibility and utility rooms
- Digital Record Set Management
- Construction Phase Observation

3 – PROJECT APPROACH

# Proposed Design Schedule

2024



2025



2026



# 4

## PROPOSED PERSONNEL



Burien City Hall — Burien, WA



**Firm**  
GGLO

**Background**

University of Illinois at Chicago  
Bachelor of Architecture

Registered Architect in California; Washington;  
Wisconsin

U.S. Green Building Council, USGBC LEED  
Accredited Professional

**Professional Affiliations**

American Institute of Architects, AIA

**George Valdez** AIA, LEED AP BD+C  
PRINCIPAL-IN-CHARGE, ARCHITECTURE & INTERIOR DESIGN

With 25+ years of experience, George brings his expertise to a wide variety of project types: Retail, Commercial, Mixed Use, Institutional and Multi-family Housing with a specialization in Renovation/Adaptive Reuse. George has worked in the diverse urban landscapes of Chicago, Seattle, and most recently Los Angeles. He is a California resident and is based out of GGLO's Los Angeles office.

George believes older buildings are part of our cultural heritage that connect us to our past. The renovation/adaptive reuse of these buildings can revitalize the existing urban fabric and keep neighborhoods vibrant and relevant. They are also inherently environmentally responsible, reducing the consumption of building materials, energy and water needed for new construction.

As a project leader from inception to completion on integrated multi-disciplinary projects. George blends creativity with strategic thinking, emphasizing communication and forging collaboration to translate complex visions into tangible realities.

**Relevant Experience**

**Rainier Tower Tenant Improvements**  
Seattle, WA

**WSU Chinook Student Center Renovation**  
Pullman, WA

**WSU Elson S. Floyd Cultural Center**  
Pullman, WA

**Alloy Midtown Office to Residential Conversion**  
Phoenix, AZ

**Bayside Village Apartments Renovation**  
San Francisco, CA

**One Union Court of Appeals Renovation**  
Seattle, WA

**Inn at Matties Tavern Renovation and Expansion\***  
Los Olivios, CA

**700 Linden Avenue Retail Renovation\***  
Carpenteria, CA

**188 W. Randolph Historic Renovation\***  
Chicago, IL

**1 K Fulton Adaptive Reuse \***  
Chicago, IL

**626 W Jackson Lobby Renovation \***  
Chicago, IL

**1313 W. Jackson Adaptive Reuse \***  
Chicago, IL

*\*Project completed prior to joining GGLO*

## 4 – PROPOSED PERSONNEL

### Relevant Renovation Experience



## 4 – PROPOSED PERSONNEL



### Leo Liu AIA PROJECT ARCHITECT

As a project architect with over a decade of experience in residential and mixed-use projects, Leo is passionate about designing functional and aesthetically pleasing spaces that promote sustainability. With their technical expertise and project management skills, Leo has led interdisciplinary teams to deliver outstanding results that have garnered industry accolades. Leo is committed to staying up-to-date with the latest design trends and techniques to bring their clients' vision to life while pushing the boundaries of innovative and thoughtful design.

#### Education

Southern California Institute of Architecture  
(SCI-ARC)  
Masters of Architecture

Chongqing University  
Bachelor of Architecture

#### Registration

Registered Architect in California

#### Professional Affiliations

American Institute of Architects, AIA

#### Relevant Experience

HoM District Apartments  
Bellevue, WA

87th & Western  
Los Angeles, CA

AML 535 Apartments  
Seattle, WA

Next Century City Plaza\*  
Los Angeles, CA

USC Expo Point\*  
Los Angeles, CA

Poppy Grove Apartment\*  
Elk Grove, CA

Napa Cove Apartment\*  
American Canyon, CA

Mirabel\*  
Los Angeles, CA

Metropolis\*  
Los Angeles, CA

Crystal Laputa\*  
Chengdu, China

DEEI Campus\*  
Jinan, China

Taikoo Li Qiantan\*  
Shanghai, China

*\*Project completed prior to joining GGLO*



**Rachael Berry** NCIDQ  
LEAD INTERIOR DESIGNER

As an Interior Designer, Rachael is committed to creating spaces that positively affect the end-user and provide an environment in which users can thrive. Rachael brings 14 years of design experience to the project team with an interdisciplinary approach to design. She believes that design ideas based on cross disciplinary collaboration lead to successful projects with dynamic stories.

**Relevant Experience**

**Rainier Tower Tenant Improvements**  
Seattle, WA

**GGLO Los Angeles Office Tenant Improvement**  
Los Angeles, CA

**GGLO Boise Office Design**  
Boise, ID

**Newport Harbor Island Resort Renovation**  
Newport, RI

**Smith Block Hotel Renovation**  
Seattle, WA

**Bayside Village Apartment Renovation**  
San Francisco, CA

**Africatown Tenant Improvement**  
Seattle, WA

**900 Albert Highrise Multifamily**  
Ottawa, ON

**The Waverly Multifamily**  
Seattle, WA

**Shoreline Place Multifamily**  
Shoreline, WA

**WesternCedar Multifamily**  
Seattle, WA

**The Schoolhouse District Multifamily**  
Woodinville, WA

**The Warren Multifamily**  
Spokane, WA

**River Lane Apartments**  
Hailey, ID

**Porch + Park Multifamily**  
Redmond, WA

**Hopeworks Station North Affordable Housing**  
Everett, WA

**Education**

Maryville University  
Bachelor of Fine Arts, Interior Design  
Richmond University, Florence, Italy  
Art History

**Registration**

National Council for Interior Design  
Qualification, NCIDQ

## 4 – PROPOSED PERSONNEL



**Sunil Patel** PE, LEED AP, CxA  
PRESIDENT, MEP

Sunil has over 35 years of experience in designing engineering systems including HVAC, plumbing, steam, compressed air, heat recovery and fire protection systems. He has vast knowledge of the design and construction of transportation systems, warehouse and maintenance facility project experience. He is responsible for the coordination, design, development, written specifications, cost estimates, construction observation, energy compliance and equipment selection for mechanical engineering projects. Sunil has developed and maintained an excellent relationship with the local municipalities for more than 35 years ensuring a smooth and effective approval process.

### **Firm**

Budlong

### **Background**

Sardar Patel University, Bachelor of Mechanical Engineering  
California (M29448), Arizona (M31085), Nevada (M012913),  
Pennsylvania (M71964), Washington (M52988)

LEED AP

Certified Commissioning Authority

### **Relevant Experience**

**City of Los Angeles Building of Engineering (2020 – 2022)**  
Glendale, CA

**Municipal Services Building – Tenant Improvements  
(2020 – 2021)**  
Perris, CA

**Southern California Edison (SCE) Rosemead Offices  
(2020 – 2022)**  
Rosemead, CA

**Providence Holy Cross Medical Center, New Patient  
Tower & Central Utility Plant Upgrade (2014 – 2015)**  
Mission Hills, CA



**Felix Gomez**  
DIRECTOR OF DESIGN, MEP

Felix brings more than 30 years of electrical design experience, recently, he served as the project manager for Edward R. Roybal Federal Building United States Courthouses. His project experience includes civic, education, healthcare, retail, commercial, industrial, institutional, theme parks, and miscellaneous outdoor projects. Felix's responsibilities include project management, design, development, written specifications, cost estimates, construction observation, energy compliance, sustainable design, and equipment selection for mechanical engineering projects. Felix has developed and maintained an excellent relationship with the local municipalities such as City of Los Angeles, County of Los Angeles, and Ventura for more than 30 years ensuring a smooth and effective approval process.

### **Firm**

Budlong

### **Background**

AS Computer Aided Drafting Technology

### **Relevant Experience**

**Metro TO — MTA Training Center (2020 – present)**  
Los Angeles, CA

**Metro SOS Emergency Generators (2020 – present)**  
Los Angeles, CA

**Webb Ahmanson Auditorium (2017 – present)**  
Claremont, CA

**San Gabriel City Center (2017 – present)**  
La Puente, CA

**City of Inglewood City Hall (2014 – 2015)**  
Inglewood, CA

## 4 – PROPOSED PERSONNEL



**Mark Griggs** PE  
MECHANICAL ENGINEER

Mark brings to Budlong his mechanical engineering experience in conducting and coordinating the planning, design, construction, and alteration of HVAC systems in buildings, facilities and other structures. Reviewing and recommending action on engineering and construction documents to ensure compliance with applicable codes and policies of different municipalities or localities. His responsibilities would include performing cooling/heating load and static calculations. Coordinating communication with Architects and Engineers to identify and share information to achieve overall construction goals and ultimately meet deadlines on time.

**Firm**  
Budlong

**Background**  
University of Texas, Bachelors of Mechanical Engineering  
California (M34760), Colorado (M34743)

### Relevant Experience

Columbia Space Center (2021 – present)  
Downey, CA

Port of Long Beach (2018 – present)  
Long Beach, CA

Los Angeles Union Station (2019 – 2021)  
Los Angeles, CA

Ongoing Services Contract (2016 – present)  
Denver, CO

Los Angeles International Airport (2014 – 2015)  
Los Angeles, CA



**Kelly Schall**  
MEP QUALITY CONTROL LEAD

Kelly leads the Plumbing Design Department and has shepherded numerous projects from their inception through procurement and completion of construction. Adept at establishing a precise and complete scope of work, projects headed by Mr. Schall invariably proceed smoothly through the various phases of design, cost estimation, segregation of costs, creation of project specifications, construction phase and ultimate project completion. Talented in all aspects of MEP design, Mr. Schall is especially noted for the preparation of projects and his attention to design detail. Mr. Schall is especially noted for his attention to detail. As our Quality Control Manager, he is responsible for the accuracy of drawings and upholding the company standard of excellence.

**Firm**  
Budlong

**Background**  
Pierce College, Associates Degree

### Relevant Experience

Ventura County Fire Protection Department  
(2019 – 2021)  
Ventura, CA

River Park Maintenance Facility – MEP (2017 – 2019)  
Oxnard, CA

City Hall Boilers Replacement and Generators  
(2019 – present)  
Anaheim, CA

City Hall Generators and MEP Upgrades (2014 – 2015)  
Inglewood, CA

City of Beverly Hills Tower Renovation (2010 – 2020)  
Beverly Hills, CA

## 4 – PROPOSED PERSONNEL



### William Gonzalez

#### PLUMBING ENGINEER

Fire Sprinkler Riser Design, Plumbing, Systems Design, Engineering Management, Project Management, Construction Support and Cost Estimation and Fee Estimation. Specialty with water, sewers, gas, and storm drain piping design systems. Prepare specification. Visit sites to provide clarifications and interpretations of drawings and specifications. Experience in change orders, cut-sheets submittals, request for information (RFI) and construction administration.

#### Firm

Budlong

#### Background

University of California Los Angeles (UCLA),  
Bachelors of Mechanical Engineering

Los Angeles City College, Associates of Science Degree

#### Relevant Experience

SCE Devers Substation Maintenance & Test Facility  
(2018 – 2019)

Palms Springs, CA

SCE – 4 Story Building (2020 – 2022)

Rosemead, CA

City Hall - Generator Upgrade (2014 – 2015)

Inglewood, CA

City Hall Boilers Replacement & Generators (2018 – 2020)

Anaheim, CA

City of Beverly Hills Tower Renovation (2019 – 2020)

Beverly Hills, CA

Police Training Center (2014 – 2016)

Downey, CA



### Medel Bartolome PE

#### ELECTRICAL ENGINEER

Medal has over 35 years experience in designing engineering systems and elements including low voltage (Data, PA, Tel, Security, CCTV, CATV, Access control, Sound systems) and Fire Alarm systems. He has designed electrical systems for commercial, industrial, healthcare, educational, residential, and public/institutional facilities. He is responsible for the coordination, design, development, written specifications, cost estimates, construction observation, and equipment selection for electrical engineering projects.

#### Firm

Budlong

#### Background

Nueva Ecija University of Science and Technology,  
Bachelors of Electrical Engineering

#### Relevant Experience

Columbia Space Center (2021 – present)

Downey, CA

Beverly Hills City Hall Tower Additional MEP Services  
(2019 – 2020)

Beverly Hills, CA

City Hall – Generator Upgrade (2014 – 2015)

Inglewood, CA

Foothill Transit Agency – West Covina Park & Ride West  
(2014 – 2016)

Covina, CA

Metro TO – MTA Training Center (2022 – present)

Los Angeles, CA

## 4 – PROPOSED PERSONNEL



### Sergio Montes TECHNOLOGY OPERATIONS

Sergio has over 20 years' experience in designing engineering systems and elements including low voltage (Data, PA, Tel, Security, CCTV, CATV, Access control, Sound systems), FA system. He has designed fire alarm/low voltage systems for commercial, industrial, healthcare, educational, recreation, residential, and public/institutional facilities.

**Firm**  
Budlong

**Background**  
Westech University, Associates Degree  
ITT Technical Institute

#### Relevant Experience

Columbia Space Center (2021 – present)  
Downey, CA

LAPD Headquarters Building (2012 – 2014)  
Los Angeles, CA

Gilroy City Hall, Chiller & Generator Upgrade  
(2014 – 2015)  
Gilroy, CA

Beverly Hills City Hall Tower Additional MEP Services  
(2019 – 2020)  
Beverly Hills, CA

City of Glendale Maintenance Building (2020 – 2022)  
Glendale, CA



### Flora Chen <sup>FPE</sup> FIRE PROTECTION ENGINEER

A licensed professional Fire Protection Engineer in States of California and Arizona, ICC Certified Commercial Building Inspector, holding Master's degree in fire engineering and Bachelor's degree in mechanical engineering, 25 years experiences including local fire departments and private fire and MEP engineering consulting firms, highly skilled in fire protection performance-based design and mechanical engineering design, fire hazard evaluation, and code interpretation, modification and alternatives, completed numbers of project designs involving various industrial, commercial, hospitals, schools, high-rise buildings in the United States and overseas.

**Firm**  
Budlong

**Background**  
Master's degree in Fire Engineering

#### Relevant Experience

VA Palo Alto, Jones Hall Master Planning (2019 – 2021)  
Palo Alto, CA

VAMC Greater LA Replacement of Boilers B296  
(2018 – 2020)  
Los Angeles, CA

VA West LA, Retrofit HVAC, Building 508 Laundry  
(2018 – 2020)  
Los Angeles, CA

VA Temple – Renovate Dom-C + Dom-D for Mental Health  
(2019 – 2020)  
Temple, TX

Department of VA Renovate Community Living Center,  
Building 29 (2020 – 2021)  
Amarillo, TX

## Erik Leonetti

SPECIAL INSPECTOR

Mr. Leonetti is the head of the Industrial Hygiene Group in Santa Fe Springs, California where he typically works on Industrial Hygiene Related projects including disciplines in Asbestos, Lead Coated Surfaces and Mold/Water Intrusion. Work includes coordinating with clients, architects, engineers, and city reviewers. His projects have included numerous commercial properties throughout Southern California, Nevada, and Arizona. Mr. Leonetti routinely performs HAZARDOUS Material Surveys, Moisture Intrusion Assessments, and various testing for Hazardous Materials. He also has over 6 years of construction services experience pertaining to soils and concrete. With knowledge in reading and reviewing geotechnical reports and plans.

### Firm

Intertek PSI

### Background

Bachelor of Science, Business Administration Degree with a concentration in Management and Marketing, California State University, Fullerton

### Relevant Experience

City of Cerritos Multiple Projects  
Cerrito, CA

Citibank Multiple Projects  
Southern California Region

Temple Community Hospital  
Los Angeles, CA

CitiBank Gold  
West Hollywood, CA

San Diego Unified School District Multiple Locations  
San Diego, CA

Kohls  
Yorba Linda, CA

## Robert W. White

CAC, REPA  
PRINCIPAL CONSULTANT

Mr. White is California Certified Asbestos Consultant (CAC) and Registered Environmental Property Assessor (REPA) with 39 years of professional experience. He has a broad range of experience in directing the efforts of technical managers and staff performing health and safety evaluations, remedial investigation/feasibility studies, underground storage tank projects, moisture and mold restoration projects, indoor air quality assessments, asbestos projects, lead-based paint removal design projects and environmental site assessments. He also has managed numerous large-scale multi-disciplinary projects for a variety of private and public-sector clients.

### Firm

Intertek PSI

### Background

Bachelor of Science Safety Management Cogswell College  
Bachelor of Science Safety & Fire Protection Engineering  
Technology, Cogswell College

### Relevant Experience

Houston Airport System (HAS), TX-Disinfection Support  
Consultation and Sampling  
Houston, TX

California Maritime Academy  
Vallejo, CA

Hunters View Redevelopment Project)  
San Francisco, CA

San Francisco State University (SFSU)  
San Francisco, CA

County of Alameda  
Alameda County, CA

## 4 – PROPOSED PERSONNEL



### Blaine Grantham

SCANNING PRINCIPAL

Blaine Grantham is one of the founding partners of TITAN AEC. He has spent more than 20 years in the AEC industry, which includes experience in the design of ballistics and telecommunication systems. Prior to TITAN AEC, Blaine worked for the State of California's Real Estate Services Division as the CAD Manager where he established CAD standards, customized content, and assisted in the implementation of AutoCAD Architecture to 60 users. Blaine currently implements BIM solutions throughout the country and instructs various firms on the use of BIM. Mr. Grantham is currently implementing BIM various projects in Northern California and spearheads the usage of laser scanning technology within the AEC market segment.

#### Firm

TITAN AEC

#### Background

Consumnes River College,  
Associates in Architecture

Certificate of Management in Building Information Modeling  
(CM-BIM)

#### Relevant Experience

Los Angeles International Airport (2018 – 2021)  
Los Angeles, CA

Big Sky Resort (2019 – 2020)  
Big Sky, MT

Axis DTLA (2017 – 2018)  
Los Angeles, CA

SoFi Stadium (2018 – 2019)  
Los Angeles, CA



### Christopher Rush

TECHNICAL SPECIALIST – LIDAR & BIM

Christopher Rush is a Technical Specialist focusing on building information modeling (BIM) for architecture and construction for TITAN AEC. He is an architectural design professional experienced in working in large AEC project environments within a consulting and production framework. Christopher has extensive project experience in the architectural and construction projects that utilize reality capture and virtual reality.

#### Firm

TITAN AEC

#### Background

Westwood College of Design,  
Bachelors in Interior Design

#### Relevant Experience

Edition Hotel (2021 – 2022)  
Hollywood, CA

Courtyard Residence Inn – LA Live (2022 – 2022)  
Los Angeles, CA

San Antonio Regional Health (2022 – 2023)  
Upland, CA

St. Bernadine Hospital (2019 – 2021)  
San Bernadino, CA

NoMad Hotel (2016 – 2017)  
Los Angeles, CA

## 4 – PROPOSED PERSONNEL



### Jacqueline Chan SENIOR COST ESTIMATOR

Jacqueline brings more than 21 years of experience, she has worked on a variety of project types, including historical buildings, higher education, government, hospitals, laboratories, K-12 schools, hospitality, residential, zoological and theme parks with budgets ranging in value from less than \$1 million to more than \$200 million. In her role as a Senior Cost Manager for design teams, Jacqueline is skilled at providing accurate budgets at the early programming and conceptual phases of a project when that accuracy is critical to a project's ultimate success. She achieves that through early advice during design phase and create functional solutions to meet budget expectations.

#### **Firm**

KPJ Consulting

#### **Background**

Royal Melbourne Institute of Technology University,  
Master of Business Administration and  
Bachelor of Construction Quantity Surveying

Grenoble School of Management, Innovation Management

UCLA Extension, Award in General Business Studies

Royal Melbourne Institute of Technology University

#### **Relevant Experience**

**Ayzenberg Phase 2 Office Expansion (2017 – 2017)**  
Pasadena, CA

**Baldwin Park City Hall Renovation (2022 – 2023)**  
Baldwin Park, CA

**Tillman New Personnel Building + Warehouse Building  
(2020 – 2020)**  
Los Angeles, CA

**Glendale City Hall, City Clerk's Office Renovation  
(2020 – 2020)**  
Glendale, CA

# 5

## QUALITY ASSURANCE / QUALITY CONTROL



Rainier Tower Tenant Improvements — Seattle, WA

## Project Approach and Quality Assurance



Our collective design and production team bring extensive experience in cost control and complex schedule management. GGLO's proven track record of successfully managing complex projects, paired with local regulatory can successfully deliver the City Hall Renovation Project in Huntington Park, California. We look forward to working with the City of Huntington Park and lending our previous experience to be great stewards of your top resources: time and money.

### Design the Design Process

Our approach is rooted in planning ahead to make sure the entire Design Team and Client are working from a clear plan. Ensuring all team members are aware of dependencies between systems relies on clear communications and thoughtful insight about the process ahead.

### Effective Project Management

GGLO has the processes in place and staff experience to execute projects within design and construction budgets. Diligent project management is the foundation for great design. It involves a thorough understanding of the project, a work plan that encourages collaboration and the growth of interdisciplinary relationships with an office structure that rigorously checks each increment of the plan's progress for coordination across disciplines for accuracy, efficiency, and overall quality. Design is led by a small, tightly-knit team that sees the project from inception through completion. This approach is a fundamental component of each project we undertake.

### Time Management

We are well versed in working with public agencies on projects that have fixed budgets and schedules, and in understanding the importance of working within established timelines and constraints. Detailed schedules are developed early on to facilitate clear communications and to maintain the Team's focus on project goals throughout the process.

### Quality Assurance Methods

GGLO's Quality Assurance process is a set of planned and systematic activities, from design to production, sustainability, and work plans—which are laid out before a project starts. This process ensures quality requirements will be fulfilled. The Project Manager is responsible for the quality of our project documents, maintaining checklists, and scheduling quality reviews through the Quality Management process.

### Quality Control

Technical reviews are conducted to confirm design documents are sound and communicate the intent of the design within the Standard of Care. Our Quality Management Team is comprised of seasoned senior-level staff and there is a concerted effort to keep the same reviewer throughout the life of the project. GGLO performs quality control reviews for all its projects at milestones corresponding to the completion of contractual tasks. Reviews are structured around project documentation to improve construction bid results, minimize change orders and RFIs, and create a set of documents within the Standard of Care.

Quality Management Checklists are organized according to key issues and reference specific forms for further direction. These Checklists are used by project managers in planning their projects, by design teams in the documentation of their projects, and by the Quality Management Reviewers in performing quality reviews.

# 6

## REFERENCES



Burien City Hall — Burien, WA

## References



### **The Benson Portland, Curio Collection by Hilton Portland, OR**

Coast Hospitality  
Doug Rigoni, Executive Vice President  
dr@coasthotelusa.com | 206.826.2715



### **WSU Chinook Center Pullman, WA**

Washington State University  
Terry Boston, Associate Vice President  
bostont@wsu.edu | 503.335.8155



### **Alloy Midtown Office Conversion Phoenix, AZ**

Blueprint 3010  
Jeremy Shough, Real Estate Development Manager  
jeremy@blueprintcap.com | 623.363.1961

# GGLO

## LOS ANGELES

4553 Glencoe Avenue, Suite 390  
Marina Del Rey, CA 90292  
310.751.6688

## SEATTLE

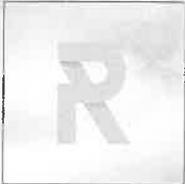
1301 Fifth Avenue, Suite 2200  
Seattle, WA 98101  
206.467.5828

## BOISE

113 S Fifth Street, Suite 200  
Boise, ID 83702  
208.953.7227

[gglo.com](http://gglo.com)





# CITY OF HUNTINGTON PARK CITY HALL REMODEL

THE ART OF ARCHITECTURAL STORYTELLING

## Request for Qualifications

April 30, 2024

ROCKEFELLER  
KEMPEL  
ARCHITECTS

145 Standard Street  
El Segundo, CA 90245

T 310.335.6000

W [www.rockefellerkempel.com](http://www.rockefellerkempel.com)

@rockefellerkempelarchitects

ROCKEFELLER  
KEMPEL

## CONTENTS

WE CREATE SPACES THAT ELICIT A FEELING,  
**THAT INDESCRIBABLE FEELING** WHICH  
TRANSCENDS WHAT WAS THOUGHT POSSIBLE.

- 1 Cover Letter
- 2 Consultant's Background
- 3 Qualifications + Experience
- 4 Project Approach
- 5 Proposed Personnel
- 6 Quality Assurance/Quality Control
- 7 References



1

## COVER LETTER

City of Huntington Park - City Clerk's Office  
Attn: Steve Forster, Director of Community Development  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Steve,

With a proven track record of delivering high-quality technical professional services, we are excited about the opportunity to contribute to your team and support the remodel of City Hall. Having worked extensively on historic renovation, adaptive reuse, and many remodels, we understand the critical role that consultants play in municipal projects. From urban planning to infrastructure development, we have collaborated with various stakeholders to create sustainable and aesthetically pleasing architectural solutions that meet the unique needs of communities.

Our experience spans a wide range of projects, including public buildings, courthouses, and community centers. We have a deep understanding of municipal regulations and codes, ensuring compliance and adherence to legal requirements throughout the design and construction process. Moreover, we have successfully managed interdisciplinary teams and coordinated with sub-consultants to deliver comprehensive architectural services within project timelines and budget constraints.

We have read, understood, and agreed to all statements in this request for qualifications and acknowledge receipt of all addendums/amendments as well as to the terms, conditions, and attachments referenced.

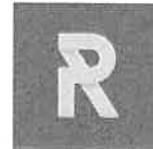
Sincerely,



D. Rocky Rockefeller, AIA  
Rockefeller Kempel Architects + Team  
145 Standard Street  
El Segundo, CA 90245  
(310) 335-6000

2

## CONSULTANT'S BACKGROUND



### ROCKEFELLER KEMPEL ARCHITECTS ARCHITECTS OF RECORD

Rockefeller Kempel Architects (RKA) was formed in 2003 by Rocky Rockefeller, AIA. Today, he and Design Partner, Christopher Kempel, AIA, NCARB unite their talents in the belief that architecture is more than memorable design -- it's meaningful design. It's creating highly functional, expertly designed spaces that free people to live, work and play as they've dreamed. We do exceptional design work and your experience with us will be different in a few key ways, ways we believe will make a significant impact on your project's success and your experience along the way.

Our projects are comprehensive in service and diverse in scope, including historic adaptive reuse conversions; complex critical services facilities; hotels and restaurants; multi-family; and corporate offices. We're known not only for our thoughtful attention to detail, but for leveraging technology and the integrated disciplines of our team to advance designs that serve individuals, businesses, and the surrounding community.

Every project starts with a conversation that flows into conceptual designs and 3-D modeling to construction documentation and then eventually construction and completion with full occupancy. The success of these projects lies in our curiosity to explore a client's unique story and define it through the inherent dichotomies of architecture - a design has to be exceptionally detailed yet pragmatic. Artistically complex yet simply functional. Architecturally minded yet deeply personal. It's this innovative eye for craft that allows RKA to build a unique story every time.





#### A3 ENGINEERING | MECHANICAL, ELECTRICAL, PLUMBING

At A3 Engineering our (3) core business pillars of Action, Accountability, and Awareness, are at the root of everything that we do here at A3. We know that both internally with our staff, and externally with our partners, we must always exhibit awareness of our clients' need both functionally and financially, and from the standpoint of the quality of our work. With this awareness, it's with thoughtfulness that we hold each other accountable, both internally and externally to uphold these high standards, and it's critical that we take continuous action to do so.

Founded in 2022, A3 Engineering is a full-service Mechanical, Electrical, and Plumbing design firm. As a Limited Liability Partnership and Small Business Enterprise, A3 has strategically and intentionally grown our staff to 12 individuals to ensure that we are servicing the clients who are making the largest impact in the communities they serve.

At A3 Engineering our brand is based on our three pillars and our team members have a proven track record of delivering high quality, technically accurate work, which is not only on time, but work that also has an eye for constructibility, energy efficiency, and cost effectiveness. Our combined career experience in design and construction allows us to bring this synthesis together to deliver complex retrofit projects within strict budget controls.



#### HOLMES | STRUCTURAL ENGINEER

At Holmes, we solve complicated problems by striving for engineering elegance. We deliver premier structural engineering.

With US offices in Los Angeles, San Francisco, Boulder, Portland, and Seattle our team brings a breadth of experience working across project types and sectors, with an affinity and expertise for supporting existing structures. When approaching our existing building projects, we consider each building with the preference to supplement rather than replace, remove rather than add, and augment only in the amount necessary. This approach allows us to help our clients realize the most cost-effective and resilient solutions for their buildings.

Holmes understands the budget and schedule limitations that our public clients are often operating under. With that in mind, we are keen to realize cost-effective, resilient and highly constructible design solutions for this project from the start.

We are at the apex of applied technology and humanistic view point. As structural engineers and fire engineers, our designs influence the built world, not only in aesthetics and function but with a large impact on sustainability, safety and resiliency. We do not design in a vacuum but are part of the larger regional, global and professional deliberations across an array of communal issues.



**THE MACARTHUR**

Location: Los Angeles, CA  
Size: 190,000 SF



The MacArthur is a 12-story building built in 1924 and designed by renowned Art Deco architect Claud Beelman. The building originally was intended to host the Benevolent and Protective Order of Elks. As membership declined, it changed hands to the Park Plaza Hotel before operating as an events and entertainment space. Programming includes open meeting rooms, an indoor pool, and dining facilities. Guests may recognize its Neo-Gothic backdrop from popular film and television sets. With this colorful history, The MacArthur is a designated Los Angeles Historic-Cultural Monument eligible for listing on the national register. Holmes designed the full seismic retrofit of The MacArthur to satisfy the Los Angeles Non-Ductile Concrete Ordinance. Holmes also peer reviewed the upgraded fire and life safety strategy.

The team meticulously preserved the essence of this historic landmark while incorporating new functionalities, navigating the intricacies of a project spanning design, permitting, and construction phases. Much of the original layout, comprising ballrooms, meeting halls, and recreational areas, endures, including a basement pool utilized during the 1932 Olympics. The lower floors boast preserved interior embellishments, such as elaborate metalwork and Heinsbergen's murals inspired by the Renaissance.

Renovations on the lower levels encompass plans for a new hotel garden entrance, six refurbished historic ballrooms, five updated kitchens and bars, as well as areas for new restaurant and retail tenants. Meanwhile, the upper floors will accommodate guest rooms and a bar area.

**GOLETA COMMUNITY CENTER**

Location: Goleta, CA  
Size: 22,000 SF



For more than 50 years, Goleta Union School operated as a local high school until its closure in 1976. In 2013, the City of Goleta purchased the property and leased it to the Goleta Valley Community Center (GVCC), a California nonprofit which today provides residents with community meetings, classes, and activities. The complex is comprised of three structures which include the community center and two classroom buildings.

In 2016, the City of Goleta performed a historic resource evaluation of the Community Center and educational buildings. The evaluation concluded that the community center is eligible to list in the national or state historic resource registries. Holmes provided structural engineering for the renovation of the Community Center.

This building was designed for a full voluntary seismic retrofit of the community center, which included initial document research of past studies and reports on the existing structures, field investigation, and design calculations. Construction was completed in 2023.



**WARNER MUSIC HEADQUARTERS**

Location: Los Angeles, CA

Size: 273,000 SF



This page left intentionally blank.

Rockefeller Kempel Architects (RKA) served as the Architect of Record for the Warner Music Group Headquarters project, located in the landmark Ford Factory building in Downtown LA. Working side by side with Rockwell Group, an interior design company out of New York, we were able to offer key insights into the historic fabric of the building. With extensive knowledge gained from completing the original Core and Shell of the Ford Factory in 2014, we became the local presence for the design team. Using design direction from Rockwell Group, thoughtful solutions were provided that met the original design intent while complying with local codes and regulations.

Our services also acted as the conduit between the designer and the General Contractor, Howard Building Corp. while providing solutions or clarifications when issues arose. Overall, leading the team during the construction phase of the project to ensure design integrity was carried out in every detail possible. RKA paid careful attention to preserve the architectural character and to find creative design solutions to highlight the beautiful and unique historic elements of the building. Through creative architectural solutions and historical restorations, the building achieved LEED Gold Certification by the U.S. Green Building Council.



### Building Renovation Approach

As mentioned in the Cover Letter, our firm has a diverse and impressive portfolio when it comes to building renovation projects. From black-box theater conversions to extensive historic hotel renovations, RKA and its team have been exposed to all different program types with all shapes and sizes.

Having such experience has allowed our firm to understand the series of events that unfold along the way which we use to help get the project started on the right foot. One of the first steps in this process includes starting with the right team. RKA has teamed up together with A3 MEP Engineering and Holmes Structural Engineering to create a stellar group of professionals who are well qualified for this type of work.

A key to this project will be the **artistic dynamic** between the existing building character that will remain and the renovated portions that will provide a new aesthetic for the City of Huntington Park. This dynamic needs to have a consistent theme throughout, so that one does not stick out from the other. In direct coordination with the City, RKA will provide design suggestions that not only answer the needs of the City but realize them into a built product. From a fundamental perspective, this added "demand" to the building must be understood from the beginning. Increased demand has numerous meanings such as: electrical load, HVAC loads, life safety systems, and structural upgrades related to this new infrastructure. All of these multi-disciplinary factors need to be orchestrated by the Architect who has knowledgeable and relevant experience in doing so.

The design team for this project will be faced with the **challenge of working in an occupied space** during construction and will employ several strategies to ensure a smooth and safe process. Firstly, we will conduct thorough assessments of the building's current layout and occupancy patterns to devise a phased plan that minimizes disruption to occupants. Clear communication channels will be established with building management and occupants to manage expectations and address concerns promptly. Through **meticulous planning and effective communication**, the design team will collaborate closely with contractors to deliver a successful renovation project with minimal disruption to building occupants.

As a team, we have successfully completed numerous building renovations throughout the greater Los Angeles area, **ensuring that the project is well-planned, cost-effective, and tailored to meet the needs of the community and its stakeholders**. These project types are unique in nature and require a certain level of experience and understanding. Every building is different, and each project presents its unique issues. Having such a significant source of knowledge in the field of renovation allows our team to predict, adapt, and control complex project types from design all the way through construction.

These are a few relevant projects we've completed:

- City of Hawthorne City Hall (Courthouse Renovation and Expansion)
- Downey City Library (MEP Replacement and Upgrades)
- Goleta Valley Community Center (Upgrades and Seismic Retrofit)
- Housing Authority of LA - Asset Management (Office Renovation and Expansion)
- SRPMIC - Courthouse, Justice Center and CUP (Greenfield Courthouse, City Hall and CUP)
- Second Home (Hollywood Historic Renovation and Office Expansion)
- The MacArthur (Historic Building Renovation)
- Warner Music Group Headquarters (Core and Shell; Historic Renovation)

### Collaborative Design

We as the Architect must understand how to create a new identity for the project while respecting the quality and characteristics of the historic building; balancing the old and new so they are complementary to one another, not contradictory. One of our firm's core values is that **details matter**, and the way this project's story can become successful is seen through these details of the built product. A high level of care and consideration will go into the design and reinforced along the way through sophisticated design and comprehensive drawings. As our company's vision statement affirms, **we create spaces that elicit a feeling, that indescribable feeling which transcends what was thought possible** by telling a story of the relationship between old and new that fosters a unique social opportunity within the City of Huntington Park.

In addressing the structural needs for this project, Holmes' approach is rooted in a understanding of the facility's requirement to adapt and thrive in a changing work environment. Recognizing that both current and future needs must be seamlessly integrated, our structural design will prioritize flexibility and economic efficiency of the architectural and MEP support systems. **Communication and collaboration** will be at the core of our methodology, ensuring that all project stakeholders are engaged and informed throughout the process. By employing creative but practical engineering solutions, we aim to build a space that not only meets today's demands but also accommodates future needs, thereby delivering a robust and adaptable structural framework.

### Cost Management & Estimating

We would like to introduce Cumming Group to the team for its project cost estimating needs. Their team offers the greatest value to clients when engaged during the planning phase of a project or program, helping to validate proforma budget assumptions, test project feasibility, and optimize margins and overall program/project profitability. Understanding the many variables that impact project cost and risk is their specialty, and when considered early can have a dramatic impact on project success.

In conclusion, the success of this project lies not only in the individual expertise of each team member but also in our collective ability to harmonize our efforts towards a common goal. By embracing a collaborative design approach that respects the heritage of the building while embracing innovation, addressing structural needs with foresight and adaptability, and integrating MEP, and cost management strategies that prioritize value and efficiency, **we are poised to create something truly exceptional**.



## PROPOSED PERSONNEL



D. "ROCKY" ROCKEFELLER, AIA | REGION PARTNER, ARCHITECT

Rocky Rockefeller has focused his 40-year career on creating innovative, exceptional built environments for residential, commercial, hospitality, and mixed-used clients. His design leadership is strengthened by his ability as a strong project manager and rapt listener, ensuring that each design has a focus on character, purpose, and place, with an eye for sustainable strategies. He currently serves as the CEO of Rockefeller Kempel Architects.

## EDUCATION

Architectural License No. C-14927  
Bachelor of Science in Architecture  
California Polytechnic State University at San Luis Obispo  
Associate of Science in Construction Technology  
Long Beach City College



CHRIS DAUBERT, AIA | PRINCIPAL, PROJECT ARCHITECT

Chris Daubert received his Masters of Architecture from the University of Southern California. After working back in his home state of New York as a store designer for Tommy Hilfiger, he joined Rockefeller Kempel Architects. While at USC, Chris received the AIA Henry Adams Certificate of Merit Award. He is a talented designer who contributes to all architectural aspects of projects in our office - from pre-design through construction completion. When not in the office, Chris can be found surfing in Manhattan Beach or snowboarding in Mammoth.

## EDUCATION

Architectural License No. C-37396  
Master of Architecture  
University of Southern California  
Bachelor of Science in Architecture  
SUNY Buffalo



AUSTIN ALLEN, PE, MBA | SENIOR PRINCIPAL, MECHANICAL

Throughout his career Austin has brought a synthesis of design and construction to each project he's been involved in. His experience in Program/Project Management, Leadership, and Mechanical Engineering, provides the tried-and-true foundation for project success, which has been repeated across numerous vertical markets throughout his career. Austin brings a variety of project experience across the Mixed-Use, Adaptive-Reuse, and Civic Preservation Projects. Austin's technical knowledge, organizational leadership, and his eye for high aesthetic design brings unique knowledge and skill set to any team he is involved in.

## EDUCATION

Bachelor of Science Mechanical Engineering  
Kansas State University  
MBA  
University of Kansas



DREW TUCKER | MEP PROJECT MANAGER

Drew brings 12 years of experience to the company with extensive experience in project management and client relations. His primary project experience resides in high-rise residential, mixed use office space, and civic preservation. Most recently Drew acted as lead program manager for a series of building assessments for the Housing Authority of Los Angeles. By understanding the needs of multiple stakeholders and stringent client design guidelines, Drew has repeatedly delivered consistent project deliverables in alignment with stakeholder standard requirements.

## EDUCATION

Masters of Science in Architectural Engineering  
Lawrence Technical University



NINA MAHJOUB, PE, LEED AP | STRUCTURAL PRINCIPAL IN CHARGE

Nina leads the Holmes Southern California office, where she oversees a diverse team enhancing seismic safety in the region. Whether preserving a historic landmark or revitalizing an existing building, Nina devises structural systems that meet code requirements and uphold the architectural intent. As a LEED Accredited Professional, Nina is committed to environmentally-responsible building design. She has served as Chair of SEAOSC's Sustainable Design Committee and is a member of the US Green Building Council. The National Trust for Historic Preservation recognized Nina on its inaugural list of People Saving Places.

## EDUCATION

Master of Engineering High Performance Structures  
Massachusetts Institute of Technology  
Master in World Heritage & Cultural Projects for Development  
Universita de Torino and UNESCO  
Bachelors of Science, Civil Engineering  
University of California Los Angeles



CHRIS PUTMAN, SE | STRUCTURAL PROJECT MANAGER

Chris lives by a straightforward principle: "do great work with great people." His wide-ranging experience in structural engineering allows him to devise innovative, cost-effective, and comprehensive solutions. He values clear and constant communication, crucial for teamwork, and adopts a proactive approach to collaboration. Chris has a strong track record in both new and existing public sector building designs, consistently delivering time and cost savings for his clients. His expertise in advanced design techniques is recognized in several leading engineering publications, including ASCE and EERI.

## EDUCATION

Master of Science Structural Engineering  
Stanford University  
Bachelor of Science Civil Engineering  
Georgia Institute of Technology

Our team will first conduct a **comprehensive assessment** of the building's current state, including structural integrity, safety standards, and existing conditions. Together with the relevant stakeholders, we will establish clear renovation objectives, including design aesthetics, functional improvements, and compliance with building codes and regulations. Our intent is to create detailed architectural plans and specifications in accordance with your requirements, implementing thorough quality checks during the design phase to ensure accuracy, feasibility, and adherence to budgetary constraints.

Our rigorous Quality Assurance/Quality Control (QA/QC) process and protocols that are used for every phase of the project get triggered to ensure the highest quality ideas and work product. The QA/QC manual that we adhere to have been honed over the past decade. This protocol ensures that projects are subjected to **multiple rounds of review internally** before moving to release our designs and calculations deliverables.

We also provide **3D computer modeling** as part of our Standard services. We do this to not only help convey the design intent to you, but share it with the project team consultants (structural, MEP, etc.) and GC to help make the design and construction process run more smoothly. One could argue that 3D modeling is "standard" in today's world however we capitalize on intuitive programs such as BimX that allow a user to navigate a 3D model on a tablet that is keyed and hyperlinked to a full set of construction documents. This gives everyone a clear and detailed visualization of the project, and reduces the chances of misunderstandings or misinterpretations regarding the design and build process.

We conduct a comprehensive **final inspection (punch-list)** to verify that all renovation work meets quality standards, design specifications, and design intent. Even when the project is completed, internally we conduct a post-construction evaluation, reviewing "lessons learned" to continuously enhance our firm's capabilities to deliver superior outcomes for our clients.

1 Business Reference    2 Professional Reference    1 Client Reference

1 2 **Andrew Demming, Senior Director**  
Gardiner & Theobald  
9777 Wilshire Boulevard, Suite 800  
Beverly Hills, CA 90212  
  
T (914) 661 7000  
T (310) 598 1944  
Email a.demming@gardinerusa.com  
www.gardinerusa.com

1 2 **Ben Spector, Senior Development Manager**  
ONNI Group  
1031 S Broadway, Suite 400  
Los Angeles, CA 90015  
  
T (323) 334-3364  
Email bspector@onni.com

1 2 **Bradley Hall, CEO + Managing Partner**  
Capital Hall Partners  
9601 Wilshire Blvd., Suite 700  
Beverly Hills, CA 90210  
  
T (310) 883 8855  
Email bhall@caphall.com

2 **John D'Amico, Principal Project Manager**  
UCLA - Capital Programs  
  
T (310) 267 4756  
Email jdamico@capnet.ucla.edu

3 **Kyle Jackson, Associate Project Manager**  
CBRE - Global Workplace Solutions  
Southern California Edison Account  
  
T (626) 238 9172  
Email kyle.jackson@sco.com

1 **Mathew R. Fore, General Services Director**  
City of Goleta  
130 Cremona Drive  
Goleta, CA 93117  
  
T (805) 562 5507  
Email mfore@cityofgoleta.com

2 **Robert Norman, Senior Vice President**  
Hathaway Dinwiddie Construction  
811 Wilshire Blvd., Suite 1500  
Los Angeles, CA 90017  
  
T (213) 593 0352  
Email normanr@hdcco.com  
www.hdcco.com

1 2 **Stephen Opp, Managing Director**  
CREDE Group  
Commerical Real Estate + Construction  
355 S Grand Ave., Suite 2450  
Los Angeles, CA 90071  
  
T (949) 542 4400  
Email steve.opp@credegroup.com  
URL www.credegroup.com

1 2 **Steve Segal, Senior Project Manager**  
Howard Building Corporation  
707 Wilshire Blvd., Suite 3750  
Los Angeles, CA 90017  
  
T (213) 683 1850  
Email ssegel@howardbuilding.com  
URL www.howardbuilding.com

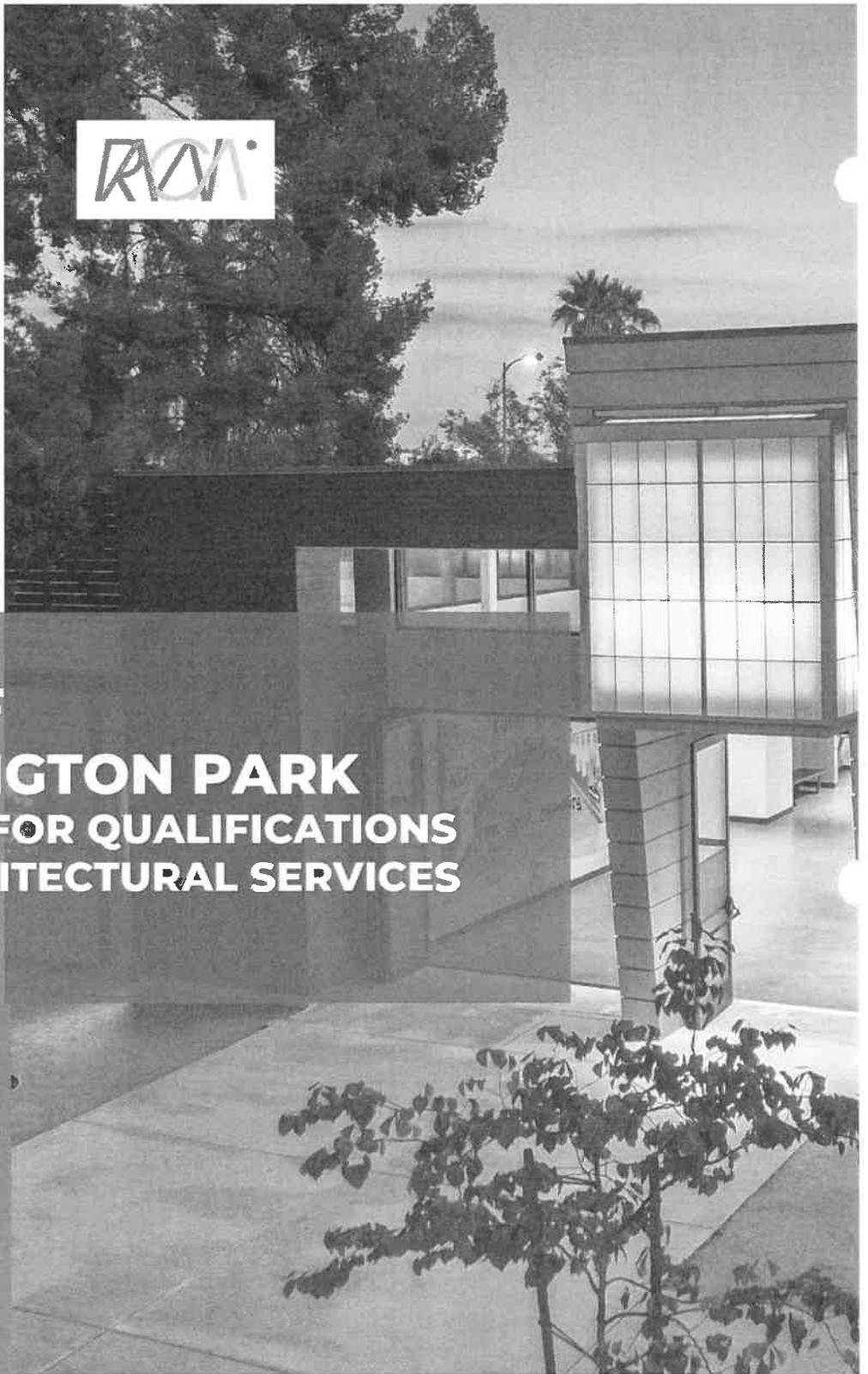
2 2 **Garrett Lee, President**  
Jamison Properties  
3470 Wilshire Blvd., Suite 700  
Los Angeles, CA 90010  
  
T (213) 365 5000  
Email garretlee@jamisonervices.com



RACAIA INC. SOQ



**CITY OF  
HUNTINGTON PARK  
REQUEST FOR QUALIFICATIONS  
FOR ARCHITECTURAL SERVICES**



**RFQ RESPONSE**

RACAIA Inc.

409 West Olympic Boulevard, Suite 507

Los Angeles, CA 90015

# COVER LETTER



213-622-7097  
Tony.Chavira1@RACAIA Inc.  
www.racaia.com

April 30, 2024

City of Huntington Park

## REQUEST FOR QUALIFICATIONS FOR ARCHITECTURAL SERVICES

Thank you for considering RACAIA Inc. for Architectural Service for the City of Huntington Park. We're happy to formally submit this proposal for professional services. Managed from our offices in Los Angeles, RACAIA information is outlined below:

Exact Legal Business Name: RACAIA Inc.  
Address: 409 W Olympic Boulevard, Suite 507, Los Angeles, CA 90015  
Business Telephone: (213) 622-7097  
Business Fax: (213) 622-5271  
Primary Contact: Tony Chavira, Managing Partner  
Email: Tony.Chavira1@RACAIA.com  
Federal Tax ID No. (FEIN): 84-4434670

RACAIA's primary experience involves 4 key projects and clients:

- Interior and Exterior Upgrades at the **County of Los Angeles Department of Public Works Headquarters** in Alhambra, CA
- Full-building Renovation of the **Headquarters the Los Angeles Police Federal Credit Union**
- Upgraded the **LA County Hall of Records** historic interiors, and
- Building Upgrade Assessments for the **Judicial Council of California, County of Los Angeles**, and **Los Angeles Community College District Headquarters**

**I HAVE READ, UNDERSTOOD, AND AGREED TO ALL STATEMENTS IN THIS REQUEST FOR QUALIFICATIONS AND ACKNOWLEDGE RECEIPT OF ALL ADDENDUMS/AMENDMENTS AS WELL AS TO THE TERMS, CONDITIONS, AND ATTACHMENTS REFERENCED.**

If you have questions, please contact me directly at my offices at (213) 622-7097 ext. 102 or email me at Tony.Chavira1@RACAIA.com. We're excited about this opportunity, and we look forward to hearing from you.

A handwritten signature in black ink, appearing to read 'Tony Chavira', is written over a horizontal line.

Tony Chavira, Managing Partner  
RACAIA Inc.

CITY OF HUNTINGTON PARK  
RFP RESPONSE FOR THE  
CITY HALL RENOVATION

**TABLE OF CONTENTS**

<i>Cover Letter</i>	<b>2</b>
<i>Firm Background</i>	<b>5</b>
<i>Subconsultant's Background</i>	<b>7</b>
<i>Qualifications and Experience</i>	<b>8</b>
<i>Project Approach</i>	<b>12</b>
<i>Proposal Personnel</i>	<b>15</b>
<i>Quality Assurance and Quality Control</i>	<b>20</b>
<i>Reference Checks</i>	<b>22</b>
<i>Appendix - Schedule</i>	<b>25</b>

RACAIA INC. SOQ

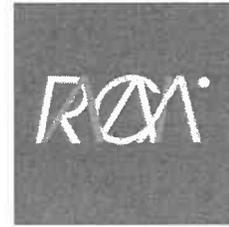


**RACAIA INC.  
CONSULTANT'S  
BACKGROUND:**

RACAIA Inc.  
409 West Olympic Boulevard, Suite 507  
Los Angeles, CA 90015

## BACKGROUND

Founded in 2007 (17 years in business), RACAIA has the ability to provide all services outlined in in the City of Huntington Park's Scope of Services of the RFP, alongside our team of subconsultants.



## RACAIA Services

RACAIA Inc. are an architecture and interior design firm based in Downtown Los Angeles focused on delivering thoughtful work for public agency clients. We provide a range of services, but for this proposal we expect to focus on key deliverables which we're certain this project will entail. These include:

- **Planning and Pre-Design Services:** Budget Development Support, Existing Conditions Survey, A Feasibility Study and Analysis, Programming, Site Analysis, Strategic Facility Planning, Renderings & Models, and Space Planning
- **Architectural Design & Engineering Services:** Accessibility Compliance, Code Compliance, Construction Documentation (Drawings & Specifications), Furniture Layout and/or Selection, a Degree of Historic Preservation, Interior Design, Lighting Design, Opinions of Probable Cost, Sustainable Building Design
- **Construction Services:** Bid Assistance and Coordination, Construction Observation, Contract Administration, Site Visitation, Review Meetings for Construction Progress, Review of RFIs / Submittals etc., Shop Drawing & Sample Review, Review of Contractor Pay Applications, possible Move Management, Punch List and Certification of Substantial Completion,
- **Post-Occupancy Evaluation:** Post-Occupancy Audits, Record Drawings Delivery, and Lifecycle Management Services

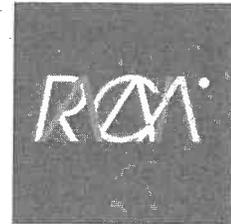
**What's most critical in a project like this will be championing your needs to contractors, and developing thoughtful, strategic approaches for environments that support user needs and health.**

Too often public building renovations are completed without considering how to optimize budget while building, however RACAIA has a lot history of incorporating value engineering into every phase of our work.

Our more successful and comparable projects include the **renovation of the Los Angeles Police Federal Credit Union**, which won the RACAIA San Fernando Valley 2022 Real Estate Gold Award, building-wide upgrades to the **County of LA Public Works Headquarters Building**, upgrades to the **Kaiser Permanente Headquarters Building**, and full-scale ground-floor lobby renovations at the **Clara Shortridge Foltz Criminal Justice Center in Downtown LA.**

## RACAIA STAFF

RACAIA's features 4 principal partners with a wide span of design and architecture industry experience, as well as a key project architect with over 40 years of experience on public and private projects of all sizes and scope. These are our leadership team and they'll be highlit in the following pages.



### Anticipated Issues Based on Experience

RACAIA's design and engineering experience includes projects which are very reflective of this assessment and renovation work. Upon reflecting on this scope of work, we've outlined points to address right away:

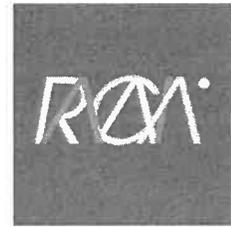
**1. The Design Phase Requirements:** The expected level of design, detail, and quality will involve exploring (a) how the City envisions the final project, (b) what's best for the City Hall's wide range of users, and (c) what design elements have the greatest return on quality and value... and which don't. Without proper planning, this process can really drag the schedule down to a halt. RACAIA has a specific way to help the City of Huntington Park team prepare for these decisions right away, so that issues don't show up further down the line that impact the budget in a severe way. This is something we've seen other projects suffer from time and time again.

**2. Staying on a Schedule:** We attempted to maintain a realistic schedule for work delivery, yet our experience on similar projects show that this process can be slowed down by (a) the design decision-making process, (b) unforeseen conditions in the building, and (c) required approvals. To address this early, RACAIA will work with the city to evaluate the timeline at multiple stages and provide collaborative support so that decision-makers are able to feel comfortable quickly approving the many, many different design and technical aspects of this project.

**3. Experience with Public Building Assessments:** With our preferred subconsultant team, RACAIA Coordinating with Degenkolb: RACAIA recently conducted reviews of 11 existing building analyses, performed site visits, and considered factors like fees, requirements, and services. Approved analysis approaches were applied, accommodating unique cases like Historic buildings. Elements reviewed were (1) Scheme Development and Preparation for Construction, (2) Ensuring work met specifications, (3) evaluating systems across each building, and (4) establishing timelines and safety standards to ensure successful later renovation projects and enhance each building's resilience. This process at the City of Huntington Park will be comprehensive and multi-disciplinary, assuring that a level of clarity which will be critical to this project's success. Because ultimately, your project deserves every success.

## RACAIA SUBCONSULTANTS

RACAIA have included the following subconsultants to this project, based on our working professional relationship with them and their high quality of work:



**MEP Engineering: Lewis Ross Associates.** A longtime RACAIA partner, Lewis Ross Associates leverage the latest energy modeling and technology ensuring compliant, efficient systems that provide the best value to our clients. They've supported RACAIA's Los Angeles Police Federal Credit Union project which earned our team the 2022 Commercial Real Estate Gold Award, Long Beach Fire Department Renovations in Long Beach, CA, and upgrades with RACAIA of the Judicial Council of California's 18-story El Cajon Regional Center in El Cajon, CA

**Structural Engineering: ANC Engineering.** ANC have a range of experience on institutional projects like community centers and educational facilities where they participated as structural engineering consultants, including the seismic assessment and retrofit design of existing structures. Three recent projects include LAUSD Huntington Park High School Comprehensive Modernization Project\* (Huntington Park, CA), City of Perris Bob Glass Gym Building Feasibility Study (Perris, CA, and The Alhambra Building A10 Renovation (Alhambra, CA).

**Technology & Acoustics: NV5.** With over 100 location worldwide, NV5 serves public and private owners from offices nationwide and abroad. Recent projects have included the new civic center hearing room in Santa Ana, CA, the new 245,000 sf Board of Supervisors Hearing Room in Orange County, and the 10,000 sf boardroom and committee rooms upgrade for the Metropolitan Water District of Southern California.

**Lighting Design: Oculus.** Oculus is an award-winning architectural lighting design firm that delivers lighting solutions that illuminate spaces and enhance lives. Key projects include the Autry Museum of the American West in Los Angeles, CA, the Benjamin Franklin Library in Los Angeles, CA, and Los Angeles LGBT Center in Hollywood, CA which won the Los Angeles Business Council Chairman's Award.

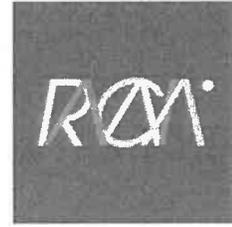


# RACAIA INC.

## Qualifications and Experience of Our Personnel

This section will outline RACAIA's work experience, work history, training, education, and special certifications with projects of similar magnitude and nature.

## RACAIA PROJECT HISTORY



In short, at RACAIA we believe in meaningful and sustainable functionality at every level of design. Our environments are safe, clean environments for living, comfort, and longevity. And our projects work: sustainably, financially, artistically, technically, and ethically.

This project will be managed by **RACAIA Principal Architect David Almada**, and we'd first like to feature a project he's managed directly.

---

### **Clara Shortridge Foltz Criminal Justice Center Courthouse Interior Renovation**

Client: Judicial Council of California

**How It Relates: "Civil interior renovation focused on developing a bright, healthy ambiance for the many people who use the lobby."**

The Foltz Courthouse Interior Renovation involved the design and development of an approximately 10,000 square foot area to provide space for jurors interviews and selection, an assembly space, dining areas, office areas, and multiple accommodation restrooms, all led by RACAIA's David Almada and Daniela Levy. The new jury assembly room of approximately 4,000 square feet included the demolition and replacement of existing District Attorney Offices, and the new design and image of the jury room included fireproofing the existing structure, a complete security, fire alarm and audio-visual systems, hallways with airport-style seating with plugins to accommodate electronics, and jury interview counters as a part of the interviewing area and offices. It also included a new jury lunch room. Asbestos abatement throughout. Total size of project is approximately 10,000 square feet. Total construction cost of project is \$2,255,156.00.



# Los Angeles Police Federal Credit Union Headquarters Renovation

Client: Los Angeles Police Federal Credit Union

**How It Relates: "Comprehensive assessment led to an award-winning environment which is highly rated by all users."**

The project entailed a comprehensive overhaul of our two-story, approximately 47,000 square feet headquarters building, complete with subterranean parking. Originally designed for multiple tenants, the upper floor now features more open and collaborative spaces, including multi-use rooms for meetings, a Boardroom, break rooms, and restrooms. With our client becoming the sole owner, this decision was made to align with their vision. On the first floor, enhancements were focused on the Branch, offices, an employee lounge, and back-of-house areas. The building, constructed in 1982, underwent a retrofit in 1997 due to damage from the Northridge earthquake, resulting in rippled and sloped floor slabs. Proximity to Van Nuys airport posed challenges related to sound and pollution, necessitating careful treatment of exterior windows for natural light without compromising security. Despite the 1997 retrofit, the space had seen minimal updates since the nineties. The client envisioned the Branch as the inaugural model, showcasing the building and Branch as a brand to clients and donors. The ultimate goal though was to provide a healthy, vibrant, and aesthetically pleasing environment for employees.



---

## 11-Building Seismic Assessment Reviews

Client: County of LA Dept. of Public Works

**How It Relates: "Supporting our public clients by solving critical needs by providing feasible and transparent strategies."**

RACAIA collaborated with our preferred Structural Engineer to assess 11 different County of LA Dept of Public Works buildings and reports on the feasibility and cost of their renovations/upgrades. This initiative aimed to address the mandatory seismic retrofitting ordinance for numerous county-owned buildings. This was performed in anticipation of establishing the correct and appropriate budget and schedule for each major renovation of the course of the next 3 years.



## **Legacy Los Angeles Child Development Center**

Ramona Gardens, East Los Angeles

**How it Relates: "Ongoing budget and schedule navigation, supported obtaining approvals from the onset, and prioritized community impact."**

The Legacy Los Angeles Child Development Center, a 14,200-square-foot adaptive reuse project of a County of LA Parks and Rec. building from the 1940s into Legacy LA's Headquarters. Daniela Levy at RACAIA spearheaded the redesign, creating educational spaces, classrooms, offices, and versatile areas for community events. The main lobby's redesign facilitated seamless indoor/outdoor transitions. The project aimed to give the facility a unique identity, aligning with Legacy LA's community-focused mission. Collaboration with Pacifica Services and a local developer formed the project team, funded by the City of Vernon. Approval coordination involved the City of LA Parks and Recreation Department and various City Council members.

---

**Subconsultant Support:** Lewis Ross, our preferred MEP Consultant, was part of each of the above projects, and a huge range of additional projects as well we've done with the above-mentioned agencies: JCC, LA County Dept of Public Works, LA County Parks & Rec, LA Community College District, and LA Police Federal Credit Union. RACAIA brought NV5 and ANC on board based on similar civic project experience outlined in their summary.

**Office Location:** RACAIA Inc. is based in Downtown Los Angeles, and that is the location of our one (1) office. All key personnel are based at this location.

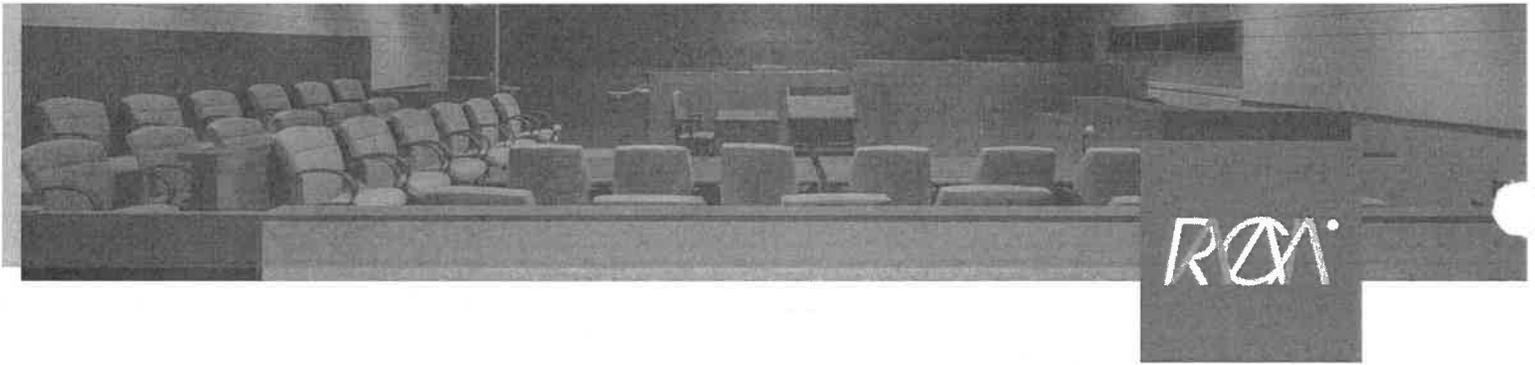


RCAIA

# RACAIA INC.

## Project Approach

In the following pages, we'll outline our team's approach to this project, our understanding of the expectations, and thoughts on best practices forward.



## PROJECT UNDERSTANDING

As outlined by the RFP, “The City of Huntington Park (City) seeks the services of an architectural firm to provide services to analyze, investigate, produce plans, specification, and cost estimates to remodel City Hall.” Based on Q&A as well as the job walk, RACAIA understands that this means two critical elements:

**(1) Assessment:** An initial assessment will need to be conducted which outlines the needs, expectations, code requirements, budget, and true schedule for renovation of the City Hall. This will be included in this RFP response.

**(2) Renovation:** The renovation of the City Hall interior will be required, which includes design services, the support of our subconsultant team.

**(3) Cost Estimate:** At the end of the assessment and then completion of the design phase, RACAIA will be expected to provide an increasingly refined cost estimate for construction. This is to be related to our initial estimate to be provided in this RFP for what we might expect a similar renovation to cost.

### **Our Approach in response to this involves three key elements:**

#### **Part 1: Knowns and Unknowns:**

There is a lot about the building and site that needs to be researched. We would do this both to establish real needs for this project, as well as to achieve permit as quickly as possible. We also want to do this to ensure that the scope aligns with the City’s budget expectations. Some conditions, or elements of the building you only discover upon very close inspection of the structure. If it’s possible at all to save the City of Huntington Park money and increase value, RACAIA will find a way.

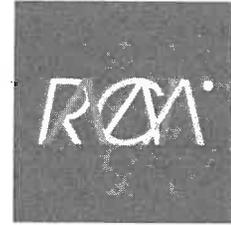
**Part 2: Develop a Work Plan:** We’ve learned a lot of lessons from successful civic and headquarter renovations... lessons that we will outline phase-by-phase to help you and your team make clearer decisions.

#### **Part 3: The Essential Scope**

Based on the assessment, we can outline a very specific scope that will serve as a strong, step-by-step guide for how to deliver this project in the most effective way possible... while also maximizing the overall quality of design across the whole project.

## FIRST STEPS AND ONGOING APPROACH

Our most important focus during this work is to deliver a strategic, healthful design while reviewing what may impact the budget, delivery, and overall outcome and project success. In sequence, this will be done in the following way:



### **Assessment and Scoping Phase (FIXED FEE): 3-5 Months**

Our team will provide an assessment of the building as is. This may uncover additional items that cannot be assumed until this process is completed. The analysis done by our team will investigate the building's existing conditions and propose alterations which may trigger additional upgrades to the building, as outlined by the current California Building Code. We anticipate being able to deliver a complete report, which will lead to a comprehensive scope which we can collectively discuss and develop a strategy to approach.

**A point about the cost:** budget that RACAIA provide for this RFP response in the separate "Cost File" is based on the scope of services which the City of Huntington Park outlined at *this* point in time. We understand that it is an estimate, but also that it may seem quite large. **So far, our budget is a proper, thorough reflection of the (1) expectations outlined by the City of Huntington Park as presented to A&E teams, and (2) the true requirements to deliver this project based on the scope provided in the RFP.** As advocates on behalf of this project, we would ask that the City of Huntington Park investigate when other cost files do not align with the fee outline we've provided. In short, something may be improperly scoped and/or services may be limited.

That said, once we deliver the assessment, further discussion and exploration between the City of Huntington Park and RACAIA can begin. We may also reveal that the scope, consultant load, or expectations can be adjusted to make this project significantly more cost-effective as well. This cost estimate deliverable will be more realistic.

### **DESIGN PHASE (Fee based on Rough-Order-of Magnitude): ~15 Months**

Since we do not have record base drawings available, there are unknown conditions still to be discovered. Only after we review these drawings and consult the complete assessment can we prepare to evaluate specific details and note deficiencies. **What happens in that stage can significantly impact our project budget.** That said, RACAIA have conducted a comparable range of projects for civic/governmental organization, and will provide a direct, phase-based Design-Bid-Build approach to deliver of this project. Given that this project's construction is likely to be phased, RACAIA will provide strategies to the City of Huntington Park at the very onset to maximize construction budget while minimizing the overall impact on operations (as well as minimize change orders).



# RACAIA INC.

## Proposal Personnel

The following pages include three (3) resumes for RACAIA leadership staff who will support this project. Leading the group as Designated Project Manager will be RACAIA's Principal Architect David Almada. He will also serve as the primary contact throughout the project. Tony Micu, AIA Emeritus will support our team as QA/QC lead and RACAIA Partner Daniela Levy will support as an additional PM for phase work which requires additional leadership support.



Page  
01

## EDUCATION

CAL POLY POMONA  
BA IN ARCHITECTURE

## LICENSE

CA # 40215

- CONTACT  
DAVID.ALMADA@RACAIA.COM

## LANGUAGE

ENGLISH  
SPANISH (NOVICE)

# DAVID ALMADA, RA

## PRINCIPAL ARCHITECT / PRIMARY CONTACT

AS PRINCIPAL ARCHITECT, DAVID WORKS CLOSELY WITH THE PROJECT TEAMS TO DEVELOP DESIGN CONCEPTS AND SUSTAINABLE STRATEGY, AS WELL AS PROJECT PLANNING AND ORGANIZATION. INSPIRED BY THE ARTS INCLUDING MUSIC, PHOTOGRAPHY, GRAPHIC DESIGN, AND INDUSTRIAL DESIGN, DAVID MERGES ARCHITECTURAL ENVIRONMENTS WITH MULTI-DISCIPLINARY DESIGN CONCEPTS. HE OVERSEES OUR TEAM OF DESIGNERS, AND COORDINATES HOW FACETS OF INSPIRATION, DESIGN, AND DRAWINGS, EVOLVE AT RACAIA.

## EXPERIENCE

2008 - 2023

RACAIA INC.

### RELEVANT EXPERIENCE

**PRINCIPAL ARCHITECT: LACCD CHILD DEVELOPMENT ACADEMIC FACILITY - 2023**

MANAGED THIS DSA-APPROVED PROJECT W/ SUFFOLK CONSTRUCTION FOR LOS ANGELES COMMUNITY COLLEGE DISTRICT. SUSTAINABLE SITE AND BUILDING GOALS INCLUDED LEED SILVER AND NET ZERO EMISSIONS. THE CHALLENGE WITH THIS PROJECT WAS TO CREATE A CONCEPTUAL AND SUSTAINABLE DESIGN THAT ADDRESSED THE MANY SPECIFIC NEEDS OF THE PIERCE COLLEGE USER GROUP, WHICH INVOLVED A LITANY OF USERS ACROSS A WIDE RANGE OF PROFESSIONS, DISCIPLINES, AND USE EXPECTATIONS. THIS ULTIMATELY LED TO THE DEVELOPMENT OF A 58,839 SF SITE UNLIKE ANY DESIGN ON CAMPUS, THAT INTEGRATED THE NATURAL LEARNING LANDSCAPE SEEMLESSLY INTO THE MULTIPLE ON-SITE CLASSROOM BUILDINGS OF 14,000 SF IN TOTAL. CURRENTLY IN CONSTRUCTION, THE BUDGET IS APPROXIMATELY \$20 MILLION.

**PROJECT ARCHITECT: CROSS CAMPUS, EL SEGUNDO, CA - 2018**

MANAGED 40,000SF CREATIVE OFFICE TENANT IMPROVEMENT WITH A BUDGET OF 4.3 MILLION. PROJECT INCLUDED SPACE PLANNING OF INDIVIDUAL LEASED OFFICES AND GENERAL OPEN AREA SHARED WORKSPACES. REQUIRED COORDINATION OF OUTDOOR PATIO AREAS, MULTI-PURPOSE EVENT SPACES, CONFERENCES ROOMS, COMMUNAL KITCHEN & NGE AREAS AND DISPERSED AMENITIES. TECHNICAL CONSTRUCTION DRAWINGS AND CONSTRUCTION OBSERVATION. WITH OMA.

- INCORPORATED AUDIO/VISUAL COMMUNICATIONS WITH MULTI-FUNCTION AREAS FOR A VARIETY OF USES SUCH AS PRESENTATIONS, KEYNOTE SPEAKERS AND LIVE MUSIC EVENTS.
- SUSTAINABLE INTERIOR FINISHES WITH ENERGY EFFICIENT LIGHTING AND CONTROLS.

**PROJECT ARCHITECT: AUDI DESIGN LOFT CAMPUS, MALIBU, CA - 2019**

LED DESIGN OF 3,600SF ADAPTIVE RE-USE TO EXISTING STEEL FRAMED BUILDING. 1,500SF GROUND UP MODERNIST PAVILION. 34,000SF LANDSCAPE AND SITE DESIGN. PROJECT BUDGET 3.2 MILLION. ADAPTIVE REUSE BUILDING INCLUDED PLANNING OF A CREATIVE OFFICE SPACE AND ENGINEERING OF A FREE-STANDING MEZZANINE. EXTERIOR BUILDING ENVELOPE RENOVATION ALONG W/ NEW MEP SYSTEMS. FREE STANDING PAVILION DESIGNED TO HOUSE A PRIVATE OFFICE SPACE ALONG WITH MULTI-FUNCTION INDOOR/OUTDOOR SPACE FOR CAR PRESENTATIONS AND EVENTS. PLANNING OF OUTDOOR EVENT SPACES MIXED WITH SECURED, FUNCTIONAL SITE ELEMENTS AND NEW PARKING ACCOMMODATIONS. WITH OMA.

**PRINCIPAL ARCHITECT: JUDICIAL COUNCIL OF CALIFORNIA EAST COUNTY REGIONAL CENTER 10-FLOOR BUILDING RENOVATION - 2018-2023 - EL CAJON, CA**

EGRESS SYSTEM UPGRADE PROJECT OF A 303,350 SF, 16 STORIES COURTHOUSE BUILDING COMPLEX. THIS STATE PROJECT INCLUDES THE STAIR PRESSURIZATION AND STRUCTURAL UPGRADE TO THE 6 EGRESS STAIRWELLS AND ALL THE ASSOCIATED EXIT ACCESS, EXIT, AND EXIT DISCHARGE RELATED ELEMENTS.

**PRINCIPAL ARCHITECT: JCC EAST COUNTY REGIONAL CENTER TWO NEW EXTERIOR EGRESS STAIRS ADDITION PROJECT - 2022-2023**

THE ADDITION OF TWO NEW DIRECT ACCESS EXTERIOR EGRESS STAIRS FROM THE OUTDOOR TERRACE ON THE FIRST FLOOR AND FROM THE 1FL CLERK ROOM VIA A NEW HALLWAY.

CONTINUED ON FOLLOWING PAGE



Page  
02

# DAVID ALMADA, RA

## PRINCIPAL ARCHITECT / PRIMARY CONTACT

### CONTINUED PUBLIC WORK EXPERIENCE

---

**PRINCIPAL ARCHITECT: LOS ANGELES COUNTY PUBLIC WORKS HEADQUARTERS RENOVATION PROJECTS - MULTIPLE PROJECTS - 2021-2023**

THIS SERIES OF RENOVATION PROJECTS ARE LOCATED THROUGHOUT A 380,000 SF, 14 STORIES BUILDING IN ALHAMBRA, CALIFORNIA. THE RENOVATION INCLUDES THE MEZZANINE LEVEL RENOVATION TO TURN AN EXISTING CREDIT UNION INTO OFFICE SPACES, 2FL RENOVATION OF RE-ORGANIZING SOME OF THE OPEN OFFICE AREA. WORK INCLUDES STRUCTURAL MODIFICATIONS, 3FL BUILDING AND SAFETY COUNTER AND OFFICES RENOVATION, 7FL, 8FL, 9FL, AND 12FL SHAFT WALL AND BREAKROOM MODIFICATIONS.

**PRINCIPAL ARCHITECT: LOS ANGELES COUNTY FIRE COMMAND AND CONTROL FACILITY STRUCTURAL ASSESSMENT AND UPGRADE PROJECT - 2021-2023**

A STRUCTURAL ASSESSMENT AND UPGRADE PROJECT TO DESIGN AND SUPPORT THE FACILITY'S SIX NEW FIRE SUPPRESSION STORAGE TANKS ON LEVEL ONE OF THE EXISTING BUILDING STRUCTURE. EACH OF THE STORAGE TANKS IS ABOUT 2,000 LBS IN WEIGHT. THE CURRENT FACILITY IS APPROXIMATELY 35,000 SF IN LOS ANGELES, CALIFORNIA.

**PRINCIPAL ARCHITECT: LOS ANGELES COUNTY PUBLIC WORKS HEADQUARTERS STORM DRAIN SYSTEM UPGRADE PROJECTS - MULTIPLE PROJECTS - 2021-ONGOING**

THIS SERIES OF STORM DRAIN UPGRADE PROJECTS ARE LOCATED IN A 380,000 SF, 14 STORIES BUILDING IN ALHAMBRA, CALIFORNIA. THE PROJECTS ARE TO RENOVATE THE STORM DRAIN SYSTEMS SERVICING THE BUILDING AND THE ADDITION OF ONE NEW DRY WELL SYSTEM.

**PRINCIPAL ARCHITECT: LOS ANGELES COUNTY PUBLIC WORKS MD4 RD241 RD142 WASH RACK CLARIFIER UPGRADE PROJECT - 2022-2023**

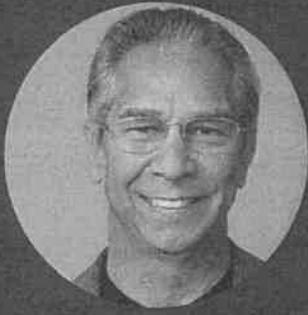
RENOVATION AND STRUCTURAL UPGRADES OF THREE EXISTING 15,000 SF CLARIFIER FACILITIES IN LOS ANGELES, CALIFORNIA.

**PRINCIPAL ARCHITECT LOS ANGELES COUNTY PUBLIC WORKS RD241 YARD OFFICE, CREW ROOM, AND TRASH BUNKER IMPROVEMENT PROJECT - 2023-ONGOING**

RENOVATION AND STRUCTURAL UPGRADES OF AN EXISTING 30,000 SF FACILITY IN LOS ANGELES, CALIFORNIA

**OTHER RELEVANT PROJECTS INCLUDE:**

- LACCD HEADQUARTERS SEISMIC FEASIBILITY STUDY, DOWNTOWN LA, CA
- LAPC SLE CENTER FOR SCIENCE AND TECHNOLOGY UPGRADES, WOODLAND HILLS, CA
- CALTECH, GRADUATE STUDENT HOUSING - CHESTER AVENUE, PASADENA, CA
- CALTECH, RAMO AUDITORIUM & BAXTER LECTURE HALL DESIGN, PASADENA, CA
- CALTECH, PROFESSOR JARED LEADBETTER LABORATORY MODERNIZATION, PASADENA, CA
- EAST LA LEGACY COMMUNITY CENTER, GALLERIES & GYMNASIUM, LOS ANGELES, CA
- JUDICIAL COUNCIL OF CALIFORNIA TWO-STORY COURTHOUSE RENOVATION, LANCASTER, CA
- JUDICIAL COUNCIL OF CALIFORNIA COURTHOUSE RENOVATION, CHATSWORTH, CA
- BROADCAST CENTER APARTMENT & LANDSCAPE RENOVATION FOR AIMCO, LOS ANGELES, CA
- HILLSTONE RESTAURANT GROUP, GULFSTREAM RESTAURANT, NEWPORT BEACH, CA  
CA
- KAISER PERMANENTE, 11666/11668 SHERMAN WAY LABORATORY BUILDINGS MASTERPLAN, NORTH HOLLYWOOD, CA
- KAISER PERMANENTE, GENETICS LABORATORY, NORTH HOLLYWOOD, CA
- KAISER PERMANENTE, HIGH-SECURITY NARCOTICS LABORATORY OPTIMIZATION, DOWNEY, CA
- BMO ADA UPGRADES TO TEN (10) SITES SIMULTANEOUSLY IN SOUTHERN CALIFORNIA
- OVER 40 BANK BRANCH RENOVATIONS ON BEHALF OF BNP PARIBAS, NOW BMO



# TONY MICU, AIA EMERITUS

## QA/QC ARCHITECT

WITH OVER 45 YEARS OF EXPERIENCE IN THE A&E FIELD, TONY IS A RESULTS-ORIENTED ARCHITECT WITH DIVERSIFIED EXPERIENCE IN THE DESIGN MANAGEMENT AND DELIVERY OF LARGE-SCALE PROJECTS, FEE MANAGEMENT, AND QUALITY CONTROL, TONY IS ABLE TO MANAGE DESIGN TEAMS IN THE DELIVERY OF COMPLEX PROJECTS FROM CONCEPTION TO OCCUPANCY. HIS EXPERTISE INCLUDES SHELL/CORE ARCHITECTURAL PROJECTS, INTERIOR DESIGN, TENANT IMPROVEMENTS, MASTER-PLANNING/ ENTITLEMENTS AND FACILITIES PLANNING. MOST OF ALL, HE SERVES AS AN EXPERIENTIAL BACKBONE TO THE RACAIA TEAM.

## EXPERIENCE

2012 - 2023

RACAIA INC.

LEAD ARCHITECT FOR:

- WARNER BROTHERS HOTEL & WATER PARK, MASTER PLAN, ABU DHABI (WITH GENSLER)
- NICKELODEON HOTEL & WATER PARK, MASTER PLAN & DESIGN, SAN DIEGO, CA (WITH GENSLER)
- SONY, SONY STUDIO MASTER PLAN, CULVER CITY, CA (WITH GENSLER)
- ABC, ABC STUDIOS, GLENDALE, CA (WITH GENSLER)
- WALT DISNEY COMPANY, NEW AMSTERDAM THEATER RENOVATION, NEW YORK, NY (WITH GENSLER)
- WALT DISNEY IMAGINEERING, VARIOUS PROJECT & UPGRADES, ANAHEIM, CA
- BOEING, BOEING FACILITIES, HUNTINGTON BEACH, CA (WITH GENSLER)
- BOEING PROFESSIONAL FACILITIES, ANAHEIM, CA (WITH GENSLER)
- UCLA, NORTHWEST STUDENT HOUSING, LOS ANGELES, CA (WITH GENSLER)
- LOS ANGELES COMMUNITY COLLEGE DISTRICT, NEW CENTRAL PLANT, LOS ANGELES, CA
- KAISER PERMANENTE, GENETICS LABORATORY, NORTH HOLLYWOOD, CA
- KAISER PERMANENTE, AUTO-CHEMISTRY LABORATORY
- KAISER PERMANENTE, MEDICAL PHYSICS LABORATORY, LOS ANGELES, CA
- SPECIALTY LABS, INTEGRATED CORPORATE & LAB. FACILITIES, SANTA CLARITA, CA
- QUEST DIAGNOSTICS, VARIOUS CLINICAL/ DIAGNOSTIC SPACES IN SOUTHERN CALIFORNIA
- BANK OF THE WEST, LA JOLLA ADMINISTRATIVE OFFICE RENOVATION, LA JOLLA, CA
- BANK OF THE WEST, SAN JOSE CORPORATE ADMINISTRATIVE OFFICE RENOVATION, SAN JOSE, CA
- BANK OF THE WEST, LOS ANGELES BUNKER HILL PRIVATE BANKING OFFICES, LOS ANGELES, CA
- BANK OF THE WEST, HISTORIC PASADENA MAIN PRIVATE BANKING OFFICES, PASADENA, CA
- BANK OF THE WEST, SANTA MONICA PRIVATE BANKING OFFICES, SANTA MONICA, CA
- KAISER PERMANENTE, 11666/11668 SHERMAN WAY LABORATORY BUILDINGS MASTERPLAN, NORTH HOLLYWOOD, CA
- KAISER PERMANENTE, GENETICS LABORATORY, NORTH HOLLYWOOD, CA
- KAISER PERMANENTE, AUTO-CHEMISTRY LABORATORY, NORTH HOLLYWOOD, CA
- KAISER PERMANENTE, HIGH-SECURITY NARCOTICS LABORATORY OPTIMIZATION, DOWNEY, CA
- AMC THEATERS - DISNEYLAND, NAKAMA, JAPAN. FESTIVAL WALK, HONG KONG.
- O'MELVENY AND MYERS - LAW OFFICES, WASHINGTON, D.C., NEW YORK CITY
- MUNGER TOLLES - LAW OFFICES, LOS ANGELES CA
- QVC NEW TELEVISION STUDIOS, LOS ANGELES CA
- TOSCO OIL COMPANY - CORPORATE INTERIOR DESIGN, STAMFORD CT
- XEROX CORPORATION HEADQUARTERS, NORWALK, CT
- HUGHES CORPORATE HEADQUARTERS, EL SEGUNDO CA

## EDUCATION

SCI-ARC, BA. IN ARCH.

## LICENSE

CA # 11251

- CONTACT  
TONY.MICU@RACAIA.COM

## AFFILIATIONS

AIA, AMERICAN INSTITUTE OF ARCHITECTS FORMER CHAPTER PRESIDENT, SOUTH BAY



# DANIELA LEVY

## PROJECT MANAGER / ALT AS NEEDED

DANIELA HAS A DEEP PASSION FOR WORKING WITH DIVERSE, CROSS-FUNCTIONAL TEAMS, AND HAS IMPLEMENTED STRATEGIC ORIENTATION AND TACTICAL PLANNING FOR A MULTITUDE OF PUBLIC WORKS PROJECTS, FROM K-12 AND COMMUNITY COLLEGE, TO JCC AND COUNTY OF LOS ANGELES PUBLIC WORKS. FOCUSED ON FOSTERING COLLABORATIVE, INNOVATIVE TEAMS, HER GOAL IS TO ACHIEVE STRATEGIC DESIGN EXCELLENCE ON ALL RACAIA PROJECTS. DECISIVE AND RESOURCEFUL, SHE INSISTS ON WORKING HAND-IN-HAND WITH CLIENTS TO DEVELOP ENVIRONMENTS BEST-SUITED TO THEIR NEEDS.

## EXPERIENCE

2012 - 2023

RACAIA INC.

### RELEVANT PUBLIC PROJECT EXPERIENCE

CLIENT: LOS ANGELES POLICE FEDERAL CREDIT UNION / HEADQUARTERS RENOVATION, NORTH HOLLYWOOD, CA

PROJECT MANAGER - SCOPE CONSISTS OF BUILDING-WIDE UPGRADE AND MULTI-FLOOR INTERIOR UPGRADES OF ALL SPACES INCLUDED COMMON SPACES, OFFICES, CONFERENCE ROOMS AND EXECUTIVE OFFICES, AS WELL AS A GROUND-FLOOR BRANCH AVAILABLE TO CUSTOMERS. TOTAL SIZE OF PROJECTS OVER 500,000 SQUARE FEET WITH BUDGET OF ROUGHLY \$30 MILLION.

CLIENT: JUDICIAL COUNCIL OF CALIFORNIA / CLARA SHORTRIDGE FOLTZ CRIMINAL JUSTICE CENTER BUILDINGWIDE INTERIOR UPGRADES AND 1ST FLOOR REDESIGN, LOS ANGELES, CA

PROJECT MANAGER - COMPLETE INTERIOR RENOVATION FOR THE FIRST FLOOR INCLUDED UPGRADE WAITING AREA, LOBBY, AND SPACES INCLUDING MEN AND WOMEN'S RESTROOMS, PATH OF TRAVEL TO ACCESSIBLE PARKING, ACCESSIBLE COUNTERS, AND SERIES OF NEW STAIRS TO SPRING STREET. THIS ALSO INVOLVED ADDRESSING NEW COMPLIANCE FOR ADA/ACCESSIBILITY THROUGHOUT THE WOHLER BUILDING AND LOBBY OF APPROXIMATELY 700 PEOPLE. TOTAL SIZE OF PROJECT INCLUDES ALL 30,000 SF OF THE SITE. CONSTRUCTION BUDGET OF OVER \$20 MILLION.

CLIENT: JUDICIAL COUNCIL OF CALIFORNIA /MICHAEL D. ANTONOVICH 3RD FLOOR COURTHOUSE RENOVATION, LANCASTER, CA

PROJECT MANAGER - DESIGNED AND COMPLETE RENOVATION OF THREE (3) JUDGE'S CHAMBERS, WHICH INCLUDED CUSTOMIZED MILLWORK BUILT TO EXACT SPECIFICATIONS OUTLINED BY EACH JUDGE, A SINGLE-ACCOMMODATION RESTROOM AND A PERSONAL CLOSET. ADJACENT TO THE JUDGES' CHAMBERS, RACAIA DESIGNED A JURY DELIBERATION ROOM WITH CONFERENCE-STYLE SEATING AND MEN'S/WOMEN'S SINGLE-ACCOMMODATION RESTROOMS. THE DESIGN OF ALL SPACES INCLUDED FULL INTERIOR FINISHES, FIXTURES, FURNITURE AND ACCESSORIES, AS APPROVED BY THE JCC AND SPECIFIED BY RACAIA'S TEAM.

### OTHER RELEVANT PROJECTS INCLUDE PROJECT MANAGEMENT OF:

- ANTONOVICH COURTHOUSE 2ND FLOOR UPGRADES AND INTERIOR RENOVATION, LANCASTER, CA
- METRO COURTHOUSE INTERIORS RENOVATION, LOS ANGELES, CA
- STANLEY MOSK COURTHOUSE INTERIOR UPGRADES, LOS ANGELES, CA
- CLARA SHORTRIDGE FOLTZ FENCING DESIGN AND INSTALLATION, LOS ANGELES, CA
- LAPC SLE CENTER FOR SCIENCE AND TECHNOLOGY UPGRADES, WOODLAND HILLS, CA
- LAPC SCIENCE AND TECHNOLOGY BUILDING-WIDE UPGRADES, WOODLAND HILLS, CA
- LOS ANGELES COUNTY ARBORETUM AND BOTANIC GARDENS ENTRANCE, CA
- LEGACY LA CHILD DEVELOPMENT CENTER, LOS ANGELES, CA
- KAISER PERMANENTE EDUCATIONAL THEATER RENOVATION, LOS ANGELES, CA
- KAISER PERMANENTE MEDICAL OFFICE BLD. TRIAGE RENOVATION, VENTURA, CA
- KAISER PERMANENTE ELECTRONICS PLACE LIFECYCLE MANAGEMENT SERVICES, LOS ANGELES, CA
- QUEST DIAGNOSTICS EDUCATIONAL THEATER RENOVATION, WEST HILLS, CA
- UPGRADES OF OVER 30 BNP PARIBAS OFFICES AND BRANCHES (RECENTLY PURCHASED BY BMO)
- UPGRADES OF KAISER PERMANENTE HEADQUARTERS ON FAIR OAKS IN PASADENA, CA

## EDUCATION

CAL POLY POMONA  
BA IN ARCHITECTURE (IN PROGRESS)

- CONTACT  
DANIELA.LEVY@RACAIA.COM

## LANGUAGE

ENGLISH  
ITALIAN  
ALBANIAN



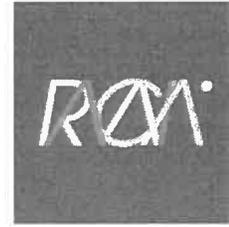
RCAIA

# RACAIA INC.

## Quality Assurance & Quality Control

On the following page RACAIA would outlined our approach to implement a Project-specific Quality Control Plan.

## RACAIA INC.'S APPROACH TO QA/QC



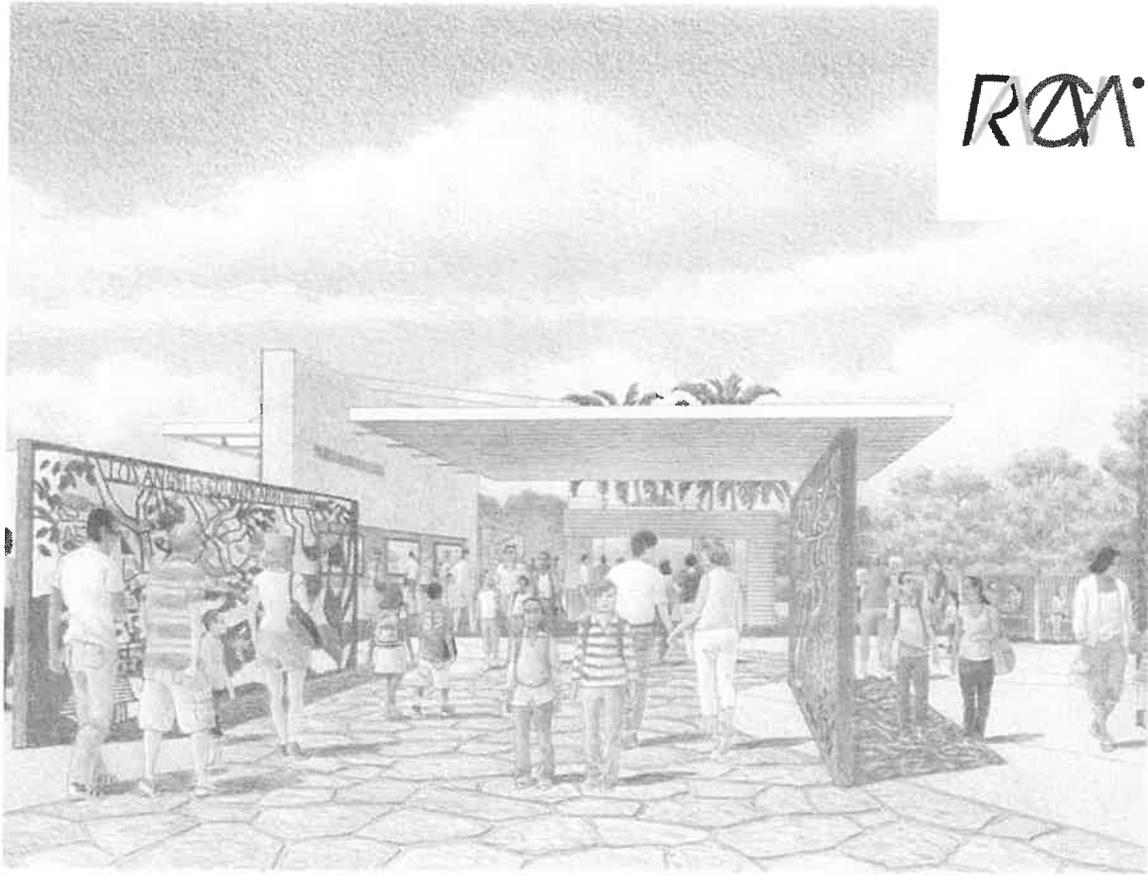
**Our architects engage all stakeholders before programming, establishing a direct communication method with scheduled meetings, clear agendas, and meticulous record-keeping. Project Management unfolds with a dual focus:**

**Quality Assurance**, ensuring confidence in our process, and **Quality Control**, emphasizing precise drawings and the project's final built outcome. To uphold quality, we employ:

- **Collaborative Schedule Management:** Throughout project phases, our hourly schedule management system tracks activities, addresses client and team concerns, conducts performance reviews, and delivers client-satisfying work reports.
- **Documentation Accuracy & Constructability Review:** Drawing on over 30 years of experience, our Principals and Project Architect Tony Micu meticulously reviews and redline documentation for final approvals.
- **Revision Meetings:** Scheduled at the project's outset, joint Client and RACAIA meetings ensure comprehensive reviews and revisions.
- **Coordination Meetings:** Regularly scheduled meetings allow ongoing reviews at key project intervals.
- **Budget Revisions:** Adapting documentation based on budget reviews and project goals set early in the project.
- **RFIs:** Timely completion of Requests for Information related to the construction process, distributed to all involved parties.
- **Project Punch List:** A joint final walkthrough identifies remaining construction items, addressed before Client project acceptance.
- **Intentional Project Closeout:** Rigorous review and approval of all documentation by the City and RACAIA, culminating in the signing and submission of the Final Certificate of Substantial Completion.

**Beyond this**, a thorough analysis is completed at the conclusion of **each** phase to confirm the following goals:

- That RACAIA is working consistently with the Client throughout the project to ensure design adherence to the project program.
- That the project budget is consolidated at the conclusion of each design phase, confirming that the design of the project is aligning with the Client financial goals
- That meetings conclude each design phase with all consultants to resolve design issues between the individual construction trades before the next phase commences
- That RACAIA ensures the development of building systems and the progression of technical aspects of the project are efficient developed, in support of our client program and project goals.

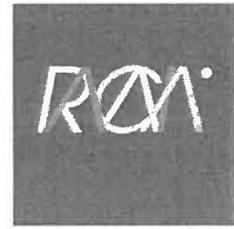


# **RACAIA INC.**

## **Reference Checks**

Attached are five (5) Client References from recently completed projects. Two additional were provided in case the City of Huntington Park were unable to reach one.

# PUBLIC AGENCY REFERENCES FROM PROJECTS COMPLETED BY RACAIA IN THE PAST FIVE (5) YEARS



## Public Entity 1: Judicial Council of California

### Services

Architecture, Interior Design, MEP Engineering, Structural Engineering, Civil Engineering, Project Management, Space Planning, Reports, ADA/Accessibility, Team Coordination, Cost Estimating, Code Analysis, All Design Phases, Construction Admin, Closeout

### Contact Person & Phone Number

Maria Blase, Project Manager  
C: 916-214-6252  
maria.blase@jud.ca.gov

### RACAIA Personnel that Performed Services

PM: Daniela Levy  
Principal Architect: David Almada  
Architect: Tony Micu

## Public Entity 2: County of LA Department of Public Works

### Services

Architecture, Interior Design, MEP Engineering, Structural Engineering, Civil Engineering, Project Management, Space Planning, Reports, ADA/Accessibility, Team Coordination, Cost Estimating, Code Analysis, All Design Phases, Construction Admin, Closeout

### Contact Person & Phone Number

Teresa Chan  
Capital Projects Manager  
Los Angeles County Public Works  
Mobile: (626) 632-2773  
tchan@dpw.lacounty.gov

### RACAIA Personnel that Performed Services

Principal Architect: David Almada  
Architect: Tony Micu  
RACAIA PM (unlisted): Dawson Hsiao, RA

## Public Entity 3: Los Angeles Community College District

### Services

Interior and Exterior Renovations involving multiple architectural and engineering renovations of projects throughout the district, as well as support and expertise throughout the DSA process

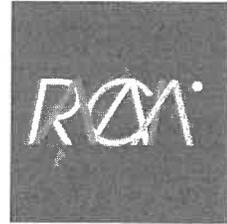
### Contact Person & Phone Number

Peggy M. Quijada de Franke, MSc PE MBA  
Vice Chancellor of Facilities Planning and  
Sustainability  
Mobile: 626-390-6036  
QuijadPM@laccd.edu

### RACAIA Personnel that Performed Services

PM: Daniela Levy  
Principal Architect: David Almada  
Architect: Tony Micu

## REFERENCES CONTINUED



### **Public Entity 4: Mt. San Antonio Community College**

#### **Services**

Interior Upgrade of the Student Union, offices, classrooms and staff spaces, as well as coordination of engineering and DSA support throughout

#### **Contact Person & Phone Number**

Patty Leon-Encalade  
Manager, Construction Projects  
Facilities, Planning, and Management  
909-274-4566  
pleonencalade@mtsac.edu

#### **RACAIA Personnel that Performed Services**

PM: Daniela Levy  
Principal Architect: David Almada  
Architect: Tony Micu

### **Public Entity 5: LA County Arboretum & Botanic Gardens (Los Angeles Department of Parks & Recreation)**

#### **Services**

Renovation of Restrooms at the LA County Arboretum, Entryway Re-design. Architecture, Interior Design, Landscape Architecture, MEP Engineering, Cost Estimating

#### **Contact Person & Phone Number**

Richard Schulhof  
Chief Executive Officer  
Telephone (626) 821.3231  
Richard.Schulhof@arboretum.org

#### **RACAIA Personnel that Performed Services**

PM: Daniela Levy





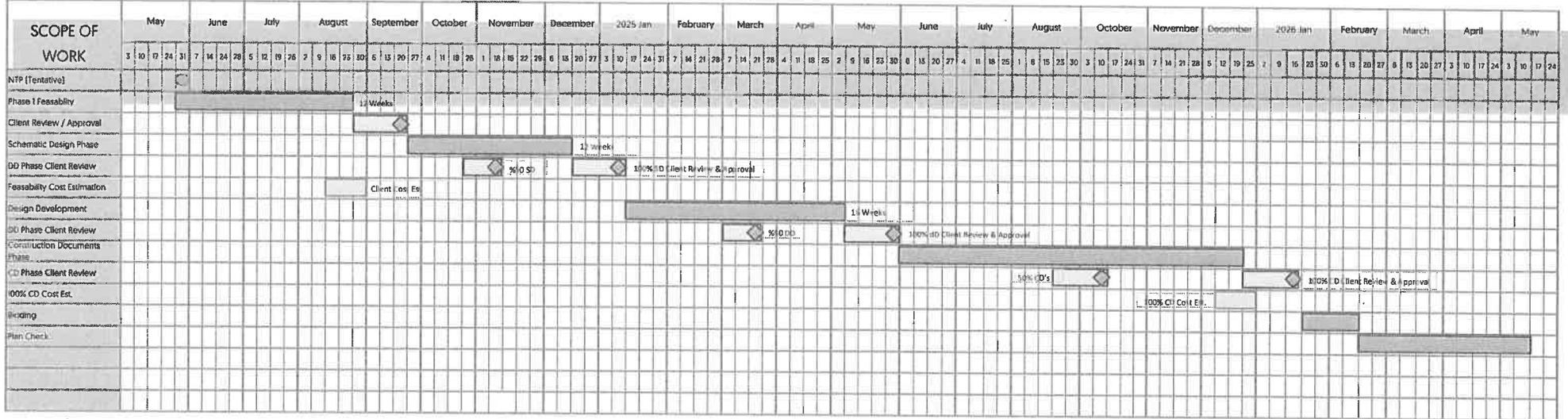
# RACAIA INC.

## Appendix

It was mentioned in the RFP that we were expected to delivery an initial schedule. Though it was not specified where in the RFP this page should be, we've elected to include it in this Appendix. Thank you.

City of Huntington Park - City Hall RFQ Preliminary Schedule

Date: 04/26/2024



Schedule Notes

1. No Construction Admin phase per RFQ question response.
2. Final Construction Schedule to be provided by awarded general contractor and approved by the City.
3. City of Huntington Park & Construction Manager (Client) review periods may vary

ITEM 3

# CITY OF HUNTINGTON PARK

Community Development Department  
City Council Agenda Report



August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **CONSIDERATION OF THE ECONOMIC DEVELOPMENT COMMITTEE (EDC) RECOMMENDED ACTION PURSUANT TO MEASURE PP**

### **IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Review and discuss the recommendations of the Economic Development Committee; and
2. Authorize the City Manager to implement the necessary direction of the City Council pursuant to the implementation of Measure PP.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

In March of 2024, ballot measure PP was overwhelmingly approved by the voters of Huntington Park. The measure PP title was listed on the ballot as the "Huntington Park Street Parking, Public Safety, Clean Neighborhood Improvement Measure" Attachment "C". In April of 2024, the City Council approved by resolution the results of measure PP. The resolution included the measure PP statement of "shall Huntington Park be directed to conduct a citywide study to develop, implement and enforce a parking permit program on public streets to improve residents quality of life.

On July 11, 2024, a meeting of the Economic Development Committee was convened to discuss Measure PP and the actions that would need to take place for the implementation of the ballot measure (Attachment "A" – meeting minutes of the Economic Development Committee). It was determined by the EDC that the first step in developing a parking program is to collect and secure the necessary data. This consists of a professional firm to study and collect data for on-street and off-street parking. A draft Request for Proposal (RFP) for the data collection is included as Attachment "B". The EDC suggested that alternatives to the general fund for the costs associated with the study be reviewed for funding sources such as ARPA funding.

**CONSIDERATION OF THE ECONOMIC DEVELOPMENT COMMITTEE (EDC)  
RECOMMENDED ACTION PERSUANT TO MEASURE PP**

August 5, 2024

Page 2 of 2

**FISCAL IMPACT/FINANCING**

The fiscal impact has not yet been quantified.

**CONCLUSION**

Upon Council direction, staff will proceed with the recommended actions.

Respectfully submitted,



**RICARDO REYES**  
City Manager



**STEVE FORSTER**  
Community Development Director / Acting Public Works Director

**Attachment "A"** Economic Development Committee Meeting Minutes

**Attachment "B"** Draft RFP

**Attachment "C"** Measure PP Official Ballot Language

# Attachment "A"



## MINUTES

---

### CITY OF HUNTINGTON PARK ECONOMIC DEVELOPMENT COMMITTEE

**Special Meeting**  
**Thursday July 11, 2024, at 3:00 p.m.**

**Huntington Park City Hall**  
**Council Conference room**  
**6550 Miles Avenue**  
**Huntington Park, California 90255**

Chair Efren Martinez called the meeting to order at 3:24 p.m.

PRESENT: Chair Efren Martinez, Committee Member and Mayor Karina Macias, and Committee Member Graciela Ortiz.

STAFF PRESENT: Advisor Community Development Director, Steve Forster

**PUBLIC COMMENT - NONE**

### **REGULAR AGENDA**

#### **1. MEASURE PP**

Staff member Forster provided the committee with a narrative outlining the passage of the Measure by a supermajority of voters in March. The Council adopted the election results in April, and Measure PP is to be implemented within one year of adoption.

During the discussion on the implementation approach, key points such as how, when, and who will be involved were addressed. The conversation was to first secure data to better engage the group in the next steps. A discussion of how the data collection would take place. Staff member Forster indicated that an engineering survey comprised of two phases would be needed. First would be to evaluate the number of street parking spaces. Second would be to evaluate off-street parking spaces. There was also a conversation about the feasibility of a "one size fits all" approach versus an engineered solution tailored to specific districts based on the available spaces.

The committee recommended developing a Request for Proposal (RFP) for the necessary engineering services, with a milestone of 90 days for the return of information and data. Mayor and Committee Member Macias requested an investigation into the use of ARPA funds to finance the consultant. Staff will develop the RFP and present it to the City Council for consideration in August.

#### **2. RITA PARKING STRUCTURE**

No discussion took place on the item

**STAFF COMMENTS**

Staff member Forster thanked the committee for their time and comments.

**ECONOMIC DEVELOPMENT COMMITTEE COMMENTS - None**

**ADJOURNMENT**

The Economic Development Committee meeting adjourned at 4:59 p.m. and will reconvene for a Regular Meeting on Thursday, August 8th at 3:00 PM.

Respectfully Submitted,



---

Steve Forster  
Community Development Director

# Attachment "B"



## **CITY OF HUNTINGTON PARK REQUEST FOR PROPOSALS FOR Professional Services for On and Off-Street Parking Study**

**PROPOSAL DUE DATE: August 12, 2024, AT 2:00 P.M.**

6550 Miles Ave  
Huntington Park, CA 90255

Contact: Steve Forster  
323.584.6320  
[sforster@hpca.gov](mailto:sforster@hpca.gov)



## Table of Contents

1.	<b>INTRODUCTION</b> .....	3
2.	<b>OVERVIEW</b> .....	3
3.	<b>SCOPE OF SERVICES</b> .....	3
	A. Tasks.....	4
4.	<b>KEY PERSONNEL</b> .....	5
5.	<b>CITY’S STANDARD PROFESSIONAL SERVICES AGREEMENT</b> .....	5
6.	<b>INSURANCE REQUIREMENTS</b> .....	5
7.	<b>EVALUATION CRITERIA</b> .....	6
8.	<b>SELECTION PROCESS</b> .....	6
9.	<b>REQUIRED FORMAT FOR TECHNICAL PROPOSAL SUBMITTAL</b> .....	6
10.	<b>FEE</b> .....	8
11.	<b>QUESTIONS REGARDING THIS RFP</b> .....	8
12.	<b>PROPOSAL SUBMITTAL PROTOCOL</b> .....	9
13.	<b>PRE-CONTRACTUAL EXPENSES IN RESPONDING TO THE RFP PREPARATION</b> .....	9

1. INTRODUCTION

Over the past decade, the City of Huntington Park has faced major parking problems for its citizens and business for a variety of factors. Measure PP was overwhelmingly approved by the Huntington Park Voters in March 2024, and approved by City Council in April 2024. This measure will provide residents with improved parking conditions, reduce 911 emergency response times, address public safety concerns from parking away from their residence upon returning home at night, and improve trash and street sweeping services for residents and businesses in the City of Huntington Park.

2. OVERVIEW

Measure PP would substantially improve these parking problems by prohibiting overnight parking on designated public streets, highways, alleys, or other public places within the City of Huntington Park without a valid overnight parking permit issued by the City.

3. SCOPE OF SERVICES

The City of Huntington Park seeks the services of an engineering firm to complete physical counts and availability of on and off-street parking availability city wide. The firm shall be experienced in previous parking studies and have the relevant experience in addressing the City's needs. This study shall include all relevant data counts, research, and recommendations for implementation.

A. Tasks –

• RFP requirement:

- A Letter of Introduction to include its understanding of the scope of services.
- The firm's approach to delivering the scope of services.
- Brief company profile and number of years the firm has been in business.
- Location of principal office that will be responsible for the implementation of this contract.
- Description of the professional qualifications of the personnel who will be assigned to work in the City. While the Consultant may propose any staffing scenario to effectively perform the services, the proposal shall identify the key personnel who will be assigned to perform the services and how, where, and when those services will be provided.
- Cost Proposal (including hourly rate) for Services.
- Schedule of Compensation. The method of payment upon negotiation of an agreement shall be monthly payments based upon satisfactory progress and the submission of requests for payments.
- Include any critical paths for timely and competent completion of all work contemplated under this RFP.
- Develop and maintain Project Schedule for approval based on City approval process and applicable date restrictions.
- Conduct scoping meeting with City to discuss any deviation from initial tasks.
- Consultant shall incorporate all federal, state, and local laws, rules, and regulations.

**PROPOSAL OBJECTIVES INCLUDING BUT NOT LIMITED TO:**

- Evaluation of the existing parking
- Evaluation of the suggested improvements.
- Preparation of data counts
- Evaluation of possible locations for grids or zone.
- Recommended implementation plan

4. KEY PERSONNEL

It is imperative that the key personnel providing the consulting services have the background, experience, and qualifications to complete the project. The City reserves the right to approve all key personnel individually for work on this contract. All key staff shall be named in the contract. After the contract is signed, the consultant may not replace key staff unless their employment is terminated or agreed upon by the City. The City must approve replacement staff before a substitute person is assigned to the Project. The City reserves the right to request that the consultant replace a staff person assigned to the contract should the City consider such a replacement to be for the good of the project.

5. CITY'S STANDARD PROFESSIONAL SERVICES AGREEMENT

Please see ATTACHMENT 2 – CITY'S STANDARD PROFESSIONAL SERVICE AGREEMENT.

6. INSURANCE REQUIREMENTS

Please see ATTACHMENT 3 - CITY'S STANDARD INSURANCE REQUIREMENTS.

7. EVALUATION CRITERIA

Each proposal shall be evaluated on the basis of the consultant's expertise, experience and training and the expertise of its key personnel along with prior contracting history, approach to the project, cost, proposed schedule and compliance with the RFP requirements including the terms of the attached PSA. Each such factor shall be weighted by the City as follows:

- Expertise, Experience and Training Plus Prior Contracting History (90%) – The expertise, experience and training of the consultant and its key personnel and the previous experience with similar work in similar fields and qualifications and depth of staff that will perform the work on this project. This factor includes evaluation of the consultant's prior contracting history, including the review of the consultant's certifications relating to false claims, debarment and civil litigation.
- Compliance with RFP (10%) – The ability of the consultant to comply with all instructions set forth under this RFP as well as the consultant's ability to agree to all of the terms and conditions of the attached PSA without modification, particularly as relates to indemnification, insurance requirements and standards of care.

**\* Use of the City of Huntington Park City Seal is prohibited.**

8. SELECTION PROCESS

A selection committee comprised of the City staff will review the proposals. Proposals will be ranked on qualifications and the selection committee may choose to interview several of the top ranked consultants. However, at its sole discretion the selection committee may dispense with interviews and select a consultant to perform the work.

- Negotiations regarding a fair and reasonable price will occur subsequent to consultant selection.
  - Cost – The proposed compensation structure (inclusive of hourly rates of compensation, pass through costs and sub-consultant costs) for the performance of Tasks, inclusive of its proposed not-to-exceed sum. The proposed compensation structure for all Additional As-Needed Tasks and Services. The proposers planned strategy for containing costs incurred by City while still meeting the objectives and standards set forth under the RFP.

9. REQUIRED FORMAT FOR TECHNICAL PROPOSAL SUBMITTAL

All proposals shall include the following information and comply with the associated page limit restrictions. Note that 1 page includes the front side of an 8.5" x 11" sheet of paper and the cover does not constitute a page:

**Cover Letter:** Maximum 1-page cover letter signed by an officer of the firm, binding the consultant to all the commitments made in the submittal. The letter shall include name, address and phone number of the person authorized to represent the consultant and shall include the following Statement:

**I HAVE READ, UNDERSTOOD, AND AGREED TO ALL STATEMENTS IN THIS REQUEST FOR PROPOSAL AND ACKNOWLEDGE RECEIPT OF ALL ADDENDUMS/AMENDMENTS AS WELL AS TO THE TERMS, CONDITIONS, AND ATTACHMENTS REFERENCED.**

**Consultant's Background:** Maximum 2-page background on the consultant and its area(s) of professional expertise relevant to this RFP. An additional 1 page may be included to highlight the background of each proposed subconsultant to be used by the consultant and the specific task(s) or functions the subconsultant will perform.

**Qualifications and Experience of Consultant's Personnel:** Maximum 3-page summary of the relevant work experience, work history, training, education, and special certifications of the consultant's personnel who will be performing the professional services contemplated under this RFP on the consultant's behalf. Briefly discuss the Consultant team's qualification and experience with projects of similar magnitude and nature. Consultants shall provide identical information for all subconsultants performing any of the tasks or services contemplated under this RFP on the consultant's behalf. The summary shall also include the office location of key personnel proposed to work on this contract. Relevant experience can include your company's overall experience, experience with similar projects and the experience of individuals on your proposed team. Show how your experience relates to the demands of this project.

**Project Approach:** Maximum 2-page of the proposed approach to designing this improvement project. The proposer shall explain the way in which the proposer will timely complete all of the tasks called for under this RFP along with any estimate of the time it will take to complete each task. Include a brief overview of the Consultant's understanding of the project. The content will reflect the particular viewpoint of the Consultant.

**Proposed Personnel:** Maximum 2-page resume for the project manager and 1-page resume for each of the other key personnel, including subconsultants, which will be performing the majority of the work on this project/contract. Resumes for corporate leadership should not be included unless said individuals will be performing substantial work on this project. The designated Project manager shall be the primary contact with the City during the contract period and shall function in that capacity while employed by the firm. In addition, the City must approve changes of personnel.

**Quality Assurance/Quality Control:** Maximum 1-page brief description of the consultants approach to implement a Project-specific Quality Control Plan. Describe the major elements and steps of the quality assurance / quality control (QA/QC) program and procedures that will be followed for each deliverable (i.e. engineering discipline review, coordination review, constructability review, QA/QC, control review, etc.).

**References:** Each consultant must include at least 3 public agency references going back not more than five (5) years from the issuance of this RFP in which the consultant was engaged to perform tasks similar to those requested under this RFP. References should place an emphasis on past projects in which the personnel to be used by consultant for this project were deployed. The references should include the name, title and contract information of the public agency officer or employee responsible for overseeing the consultant's work.

**Fee Schedule/Cost Proposal:** Maximum 1-page detailed cost estimate for performing specific Tasks identified in the RFP and a schedule of rates for each proposed personnel that may be tasked to complete the project. The Task-specific cost estimate shall include an estimate of the number of hours per staff member by proposed task and clearly identify and hourly rate schedule for proposed staff. The proposal shall include the compensation structure for performing specific services identified in Task 1 (e.g. flat lump sum or hourly rate structure) for each Task. The proposal shall also include costs and expenses related to photocopying, postage, travel, etc. (i.e. Reimbursement expenses, if any). To the extent that a proposal contemplates the use of the subconsultants to perform any one or more of the above described tasks on the consultant's behalf, the proposal shall include a List of Subconsultants identifying all subconsultants and state the fee for each subconsultant in the Fee Schedule under the appropriate Task under which the service will be provided. In so far as the proposer's proposal contemplates an increase in compensation rates or charges prior to the completion of Tasks, and during the term of the portion of the PSA or any extension term the proposal shall clearly indicate when such increases will take effect and by how much.

#### 10. FEE

The Fee Schedule/Cost Proposal (Attachment 4) shall be delivered in a separate sealed envelope which is plainly marked on the outside "**Professional Services for On and Off Street Parking Study**" and addressed to the location in item No. 12. The envelope shall contain the name and address of the consultant clearly marked on the outside.

#### 11. QUESTIONS REGARDING THIS RFP

All questions regarding this RFP must be submitted via email:

Steve Forster, Community Development Director /

Acting Public Works Director

E-mail: [sforster@hpca.gov](mailto:sforster@hpca.gov)

Questions regarding this proposal shall be submitted via email by **5:00 PM, August 8, 2024**. In response to all questions received by this date, City will post an Addendum or Responses to the Questions on the City's website on or before **5:00 PM, August 9, 2024**. Responses to the Questions will be emailed to every individual that has downloaded the RFP directly from the City's website.

**12. PROPOSAL SUBMITTAL PROTOCOL**

To be considered in the selection process, interested parties shall submit three (3) hard copies and one (1) electronic copy (flash drive) of their Proposals no later than **2:00 PM, August 12, 2024**, to:

City of Huntington Park – City Clerk's Office

Attn: Steve Forster, Community Development Director / Acting Public Works Director

6550 Miles Avenue

Huntington Park, CA 90255

**13. PRE-CONTRACTUAL EXPENSES IN RESPONDING TO THE RFP PREPARATION**

The City shall not be liable for any pre-contractual expenses incurred by any consultant or by any selected consultant. Each consultant shall protect, defend, indemnify, and hold harmless the City from any and all liability, claims, or expenses whatsoever incurred by, or on behalf of, the entity participating in the preparation of its response to this RFP. Pre-contractual expenses are defined as expenses incurred by consultants and the selected consultant, if any, in:

- Preparing and submitting information in response to this RFP
- Negotiations with the City on any matter related to this procurement
- Costs associated with interviews, meetings, travel or presentations
- All other expenses incurred by a consultant prior to the date of award and a formal notice to proceed.

The City reserves the right to amend, withdraw and cancel this RFP. The City reserves the right to reject all responses to this request at any time prior to contract execution, or only award a partial contract for a limited scope of work. The City reserves the right to request or obtain additional information about any and all proposals.

**ATTACHMENTS:**

ATTACHMENT 1 – IMPORTANT DATES

ATTACHMENT 2 – CITY'S STANDARD PROFESSIONAL SERVICE AGREEMENT

ATTACHMENT 3 – CITY'S STANDARD INSURANCE REQUIREMENTS

**ATTACHMENT 1 – IMPORTANT DATES**

RFP ISSUED	July 26, 2024
REQUEST FOR INFORMATION DEADLINE: 5:00 PM	August 8, 2024
RELEASE OF INFORMATION REQUESTED: 5:00 PM	August 9, 2024
PROPOSAL DUE DATE/SUBMISSION DEADLINE: 2:00 PM	August 12, 2024
TENTATIVE CITY COUNCIL AWARD DATE	August 20, 2024
APPROXIMATE NOTICE TO PROCEED DATE	August 22, 2024

**ATTACHMENT 2 - CITY'S STANDARD PROFESSIONAL SERVICE AGREEMENT**



**PROFESSIONAL SERVICES AGREEMENT**  
(Engagement: [SERVICE BEING PROVIDED])

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is made and entered into this [DATE] (hereinafter, the "Effective Date"), by and between the CITY OF HUNTINGTON PARK, a California municipal corporation ("CITY") and [NAME OF CONSULTANT], a California Corporation <INSERT OTHER FORM OF ENTITY> (hereinafter, "CONSULTANT"). For the purposes of this Agreement CITY and CONSULTANT are sometimes hereinafter individual referred to as a "Party" and collectively referred to as "Parties."

**RECITALS**

This AGREEMENT is made and entered into with respect to the following facts:

WHEREAS, CITY has determined that it requires professional services from a consultant to [BRIEFLY DESCRIBE THE CONSULTING SERVICES TO BE PERFORMED].

WHEREAS, on Effective Date, the CITY entered into a Professional Services Agreement (the "Master Agreement") with [NAME OF CONSULTANT] to provide [SERVICES]; and

WHEREAS, CONSULTANT represents that it is fully qualified to perform such professional services by virtue of its experience and the training, education and expertise of its principals and employees; and

WHEREAS, CONSULTANT further represents that it is willing to accept responsibility for performing such services in accordance with the terms and conditions set forth in this Agreement; and

WHEREAS, the execution of this Agreement was approved by the Huntington Park City Council at its Regular Meeting of [DATE].

NOW, THEREFORE, for and in consideration of performance by the Parties of the mutual covenants and conditions herein contained, the CITY and CONSULTANT agree as follows:

I.  
ENGAGEMENT TERMS

- 1.1 SCOPE OF SERVICES: Subject to the terms and conditions set forth in this Agreement and all exhibits attached and incorporated hereto, CONSULTANT agrees to perform the services and tasks set forth in that certain document entitled "Scope of Services" and attached hereto as **Exhibit "A"** (hereinafter referred to as the "**Scope of Services**"). CONSULTANT further agrees to furnish to CITY all labor, materials, tools, supplies, equipment, services, tasks and work necessary to competently perform and timely complete the services and tasks as set forth in the Scope of Services. For the purposes of this Agreement the aforementioned services and tasks set forth in the Scope of Services shall hereinafter be referred to generally by the capitalized term "Work."
- 1.2 TERM: The term of this Agreement shall commence at 12:00 a.m. on the Effective Date. This Agreement shall have an initial term of [NUMBER] years commencing from the Effective Date unless terminated as provided elsewhere in this Agreement (hereinafter, the "Term"). The term of this Agreement shall expire at 11:59 p.m. on [INSERT DATE] (hereinafter, the "Expiration Date"), unless extended by written agreement or terminated in accordance with this Agreement. Upon the conclusion of the Term, this Agreement may be renewed for a [YEARS] year extension term, upon mutual agreement of the Parties and approval from City Council, unless either Party issues written notice sixty (60) days in advance of its intent not to authorize an additional extension term. Nothing in this Section shall operate to prohibit or otherwise restrict the CITY's ability to terminate this Agreement at any time for convenience or for cause as further set out herein.
- 1.3 COMPENSATION: During the term of this Agreement and any extension term provided herein, CONSULTANT shall perform the Services set forth in Section 1.2 above, at the rates of compensation set forth in the Rate Schedule reflected in **Exhibit "B"**. Subject to the CPI Index Adjustment section of **Exhibit "B"**, CONSULTANT further agrees that the total compensation for the Work shall not exceed the sum total of \$ [AMOUNT], (hereinafter, the "Contract Price"), and also not exceed the total sum of \$[AMOUNT] DOLLARS per year /(\$[AMOUNT]) per month (hereinafter, the "Base Fee"). CONSULTANT shall not exceed the Contract Price unless such added expenditure is first approved by the CITY Council acting in consultation with the City Manager. In the event CONSULTANT's charges are projected to exceed the Contract Price prior to the expiration of the Term or any single extension term, CITY may suspend CONSULTANT's performance of any additional Work outside the Work as defined in Exhibit A, pending CITY approval of any anticipated expenditures in excess of the Contract Price or any other CITY-approved amendment to the compensation terms of this Agreement.
- 1.4 PAYMENT OF COMPENSATION: On the first of each month, CONSULTANT shall submit to CITY an itemized invoice for that month's Base Fee and indicating the additional services and tasks performed during the recently concluded calendar month, including services and tasks performed and the reimbursable out-of-pocket expenses incurred. If the amount of CONSULTANT's monthly compensation is a

function of hours worked by CONSULTANT's personnel, the invoice shall indicate the number of hours worked in the recently concluded calendar month, the persons responsible for performing the Work, the rate of compensation at which such services and tasks were performed, the subtotal for each task and service performed and a grand total for all services performed. Within thirty (30) calendar days of receipt of each invoice, CITY shall pay any undisputed amounts. Within thirty (30) calendar days of receipt of each invoice, CITY shall notify CONSULTANT in writing of any disputed amounts included in the invoice. CITY shall not withhold applicable taxes or other authorized deductions from payments made to CONSULTANT.

- 1.5 ACCOUNTING RECORDS: CONSULTANT shall maintain complete and accurate records with respect to all matters covered under this Agreement for a period of three (3) years after the expiration or termination of this Agreement. CITY shall have the reasonable right to access and examine such records, without charge. CITY shall own and further have the right to audit such records, to make transcripts therefrom and to inspect all program data, documents, proceedings, and activities.
- 1.6 ABANDONMENT BY CONSULTANT: In the event CONSULTANT ceases to perform the Work agreed to under this Agreement or otherwise abandons the undertaking contemplated herein prior to the expiration of this Agreement or prior to completion of any or all tasks set forth in the Scope of Services, CONSULTANT shall deliver to CITY immediately and without delay, all written materials, including any electronic communications, records and other work product prepared or obtained by CONSULTANT in the performance of this Agreement. Furthermore, CONSULTANT shall only be compensated for the reasonable value of the services, tasks and other work performed up to the time of cessation or abandonment, less a deduction for any damages, costs or additional expenses which CITY may incur as a result of CONSULTANT's cessation or abandonment.

## II.

### PERFORMANCE OF AGREEMENT

- 2.1 CITY'S REPRESENTATIVES: The CITY hereby designates the City Manager (hereinafter, the "CITY Representative") to act as its representative for the performance of this Agreement. The City Manager shall be the chief CITY Representative. The CITY Representative or their designee shall act on behalf of the CITY for all purposes under this Agreement. CONSULTANT shall not accept directions or orders from any person other than the CITY Representative or their designee.
- 2.2 CONSULTANT REPRESENTATIVE: CONSULTANT hereby designates [WHO CONSULTANT DESIGNATES] to act as its representative for the performance of this Agreement (hereinafter, "CONSULTANT Representative"). CONSULTANT Representative shall have full authority to represent and act on behalf of the CONSULTANT for all purposes under this Agreement. CONSULTANT Representative or his designee shall supervise and direct the performance of the Work, using his best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the Work under this Agreement. Notice to the

CONSULTANT Representative shall constitute notice to CONSULTANT. CONSULTANT may, by written notice to CITY, advise CITY of any change in CONSULTANT Representative.

**2.3 COORDINATION OF SERVICE; CONFORMANCE WITH REQUIREMENTS:**

CONSULTANT agrees to work closely with CITY staff in the performance of the Work and this Agreement and shall be available to CITY staff and the CITY Representatives at all reasonable times. All work prepared by CONSULTANT shall be subject to inspection and approval by CITY Representatives or their designees.

**2.4 STANDARD OF CARE; PERFORMANCE OF EMPLOYEES: CONSULTANT represents, acknowledges and agrees to the following:**

- A. CONSULTANT shall perform all Work skillfully, competently and in accordance with industry standards of CONSULTANT's profession;
- B. CONSULTANT shall perform all Work in a manner in accordance with this Agreement;
- C. CONSULTANT shall comply with all applicable federal, state and local laws and regulations, including the conflict of interest provisions of Government Code Section 1090 and the Political Reform Act (Government Code Section 81000 *et seq.*);
- D. CONSULTANT shall be knowledgeable and subject to CITY ordinances, rules and regulations, standard operating procedures, and the supervisory chain of command;
- E. CONSULTANT understands the nature and scope of the Work to be performed under this Agreement as well as any and all schedules of performance;
- F. All of CONSULTANT's employees and agents possess sufficient skill, knowledge, training and experience to perform those services and tasks assigned to them by CONSULTANT; and
- G. Except as otherwise set forth in this Agreement, all of CONSULTANT's employees and agents (including but not limited to subCONSULTANTS and subconsultants) possess all licenses, permits, certificates, qualifications and approvals of whatever nature that are legally required to perform the tasks and services contemplated under this Agreement and all such licenses, permits, certificates, qualifications and approvals shall be maintained throughout the term of this Agreement and made available to CITY for copying and inspection.

The Parties acknowledge and agree that CONSULTANT shall perform, at CONSULTANT's own cost and expense and without any reimbursement from CITY, any services necessary to correct any errors or omissions caused by CONSULTANT's failure to comply with its obligation set out herein or failure on the part of CONSULTANT's employees, agents, CONSULTANTS, subCONSULTANTS and subconsultants to fulfill its obligations herein. Such effort by CONSULTANT to

correct any errors or omissions shall be commenced as soon as reasonably practicable upon their discovery or notice by either Party and shall be completed within seven (7) calendar days from the date of discovery or such other extended period of time authorized by the CITY Representatives in writing, in accordance with applicable industry standards. The Parties acknowledge and agree that CITY's acceptance of any work performed by CONSULTANT or on CONSULTANT's behalf shall not constitute a release of any deficiency or delay in performance. The Parties further acknowledge, understand and agree that CITY has relied upon the foregoing representations of CONSULTANT, including but not limited to the representation that CONSULTANT possesses the skills, training, knowledge and experience necessary to perform the Work skillfully, competently and in accordance with applicable industry standards of CONSULTANT's profession.

**2.5 ASSIGNMENT:** The skills, training, knowledge and experience of CONSULTANT are material to CITY's willingness to enter into this Agreement. Accordingly, CITY has an interest in the qualifications and capabilities of the person(s) who will perform the services and tasks to be undertaken by CONSULTANT or on behalf of CONSULTANT in the performance of this Agreement. In recognition of this interest, CONSULTANT agrees that it shall not assign or transfer, either directly or indirectly or by operation of law, this Agreement or the performance of any of CONSULTANT's duties or obligations under this Agreement without the prior written consent of the CITY, which consent shall not be unreasonably withheld. CITY shall have up to sixty (60) calendar days to consider any proposed assignment by CONSULTANT. CONSULTANT can withhold consent where the CITY determines that the proposed assignee does not have the financial capacity to comply with the terms of this Agreement. In the absence of CITY's prior written consent, any attempted assignment or transfer shall be ineffective, null and void and shall constitute a material breach of this Agreement. CITY shall not be obligated or liable under this Agreement to any party other than CONSULTANT.

**2.6 CONTROL AND PAYMENT OF SUBORDINATES: INDEPENDENT CONSULTANT:** The Work shall be performed by CONSULTANT or under CONSULTANT's strict supervision. CONSULTANT will determine the means, methods and details of performing the Work subject to the requirements of this Agreement. CITY retains CONSULTANT on an independent CONSULTANT basis and not as an employee. CONSULTANT reserves the right to perform similar or different services for other principals during the term of this Agreement, provided such work does not unduly interfere with CONSULTANT's competent and timely performance of the Work contemplated under this Agreement and provided the performance of such services does not result in the unauthorized disclosure of CITY's confidential or proprietary information. Any additional personnel performing the Work under this Agreement on behalf of CONSULTANT are not employees of CITY and shall at all times be under CONSULTANT's exclusive direction and control. CONSULTANT shall pay all wages, salaries and other amounts due such personnel and shall assume responsibility for all benefits, payroll taxes, Social Security and Medicare payments and the like. CONSULTANT shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: Social Security taxes, income tax

withholding, unemployment insurance, disability insurance, workers' compensation insurance and the like.

- 2.7 **REMOVAL OF EMPLOYEES OR AGENTS:** If any of CONSULTANT's officers, employees, agents, CONSULTANTs, subCONSULTANTs or subconsultants is determined by the CITY Representatives to be uncooperative, incompetent, a threat to the adequate or timely performance of the tasks assigned to CONSULTANT, a threat to persons or property, or if any of CONSULTANT's officers, employees, agents, CONSULTANTs, subCONSULTANTs or subconsultants fail or refuse to perform the Work in accordance with this Agreement, such officer, employee, agent, CONSULTANT, subCONSULTANT or subconsultant shall be promptly removed by CONSULTANT and shall not be reassigned to perform any of the Work.
- 2.8 **BUSINESS LICENSE:** Consultant shall obtain a City business license prior to commencing performance under this Agreement.
- 2.9 **COMPLIANCE WITH LAWS:** CONSULTANT shall keep itself informed of and in compliance with all applicable federal, State or local laws to the extent such laws control or otherwise govern the performance of the Work. CONSULTANT shall at all times comply with such laws, ordinances, codes and regulations. Without limiting the generality of the foregoing, if CONSULTANT is an out-of-stat corporation or LLC, it must be qualified or registered to do business in the State of California pursuant to section 2105 and 17451 of the California Corporations Code. The CITY, its officers and employees shall not be liable at law or equity occasioned by failure of CONSULTANT to comply with this Section. CONSULTANT's compliance with applicable laws shall include without limitation compliance with all applicable Cal/OSHA requirements. To the extent that any changes in applicable law result in an increase in CONSULTANT's cost of performance, the Parties shall negotiate in good faith to reach a mutually agreeable price adjustment. Should the Parties fail to reach such an agreement within 30 days (or such other agreeable time period) of CONSULTANT's notice to CITY of its increased cost of performance, either Party may terminate this Agreement upon 60 days' written notice.
- I. In the event that water treatment violations occur following the effective date of this Agreement, subject to Sub-Section (b) of Section 7.25 below and the applicable Force Majeure provisions, the CONSULTANT shall, in respect of violations that may be imposed by Applicable Law and to the extent due to CONSULTANT's fault, be responsible for: fines, penalties, or damages. Prior to settlement or payment of any such fines, penalties or damages, the CONSULTANT reserves the right to contest government or private actions, suits or proceedings for violations through administrative procedures or otherwise.
  - II. To the extent that violations of applicable laws, rules, regulations or permits are caused by failures in the facilities or causes beyond CONSULTANT's control, including the CITY's failure to approve recommended repairs or maintenance, CONSULTANT will use its best efforts to maximize performance of the Facilities but shall not be responsible for associated violations or damages, fines or penalties which result.

- 2.10 NON-DISCRIMINATION: In the performance of this Agreement, CONSULTANT shall not discriminate against any employee, subCONSULTANT, subconsultant, or applicant for employment because of race, color, creed, religion, sex, marital status, sexual orientation, national origin, ancestry, age, physical or mental disability or medical condition or sexual orientation. CONSULTANT will, in all solicitations or advertisements for employees placed by or on behalf of CONSULTANT state either that it is an equal opportunity employer or that all qualified applicants will receive consideration for employment without regard to race, color, creed, religion, sex, marital status, national origin, ancestry, age, physical or mental handicap, medical condition or sexual orientation. CONSULTANT will cause the foregoing provision to be inserted in all subcontracts for any work covered by this Agreement except contracts or subcontracts for standard commercial supplies or raw materials.
- 2.11 CONFLICTS OF INTEREST: CONSULTANT covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which may be affected by the services to be performed by CONSULTANT under this Agreement, or which would conflict in any manner with the performance of its services hereunder. During the term of this Agreement, CONSULTANT shall not perform any work for another person or entity for whom CONSULTANT was not working at the Effective Date if both (i) such work would require CONSULTANT to abstain from a decision under this Agreement pursuant to a conflict of interest statute; and (ii) CITY has not consented in writing prior to CONSULTANT'S performance of such work.
- 2.12 PERSONNEL: CONSULTANT represents that it has, or will secure at its own expense, all personnel required to perform the services identified in the Scope of Services. All such services shall be performed by CONSULTANT or under its supervision, and all personnel engaged in the work shall be qualified to perform such services. CONSULTANT reserves the right to determine the assignment of its own employees to the performance of CONSULTANT'S services under this Agreement, but CITY reserves the right, for good cause, to require CONSULTANT to exclude any employee from performing services on CITY'S premises. <Name of individual> shall be CONSULTANT'S project administrator and shall have direct responsibility for management of CONSULTANT'S performance under this Agreement. No change shall be made in CONSULTANT'S project administrator without CITY'S prior written consent.
- 2.13 OWNERSHIP OF WRITTEN PRODUCTS: All reports, documents or other written material ("written products") developed by CONSULTANT in the performance of this Agreement shall be and remain the property of CITY without restriction or limitation upon its use or dissemination by CITY. CONSULTANT may take and retain copies of such written products as desired, but no such written products shall be the subject of a copyright application by CONSULTANT.
- 2.14 CITY RESPONSIBILITIES: During the term of this Agreement, the CITY shall:

- a) obtain and maintain all state, federal, and local permits and licenses required for ownership, operation and maintenance of the Facilities, including without limitation, the CITY's Permits;
- b) comply with Applicable Law relating to the management, ownership, operation, maintenance, repair and replacement of the Facilities (to the extent that the responsibility of complying with those laws is not specifically assumed by the CONSULTANT under this Agreement). The CONSULTANT shall not be responsible for the CITY's failure to comply with any provision of Applicable Law that is not otherwise specifically assumed by the CONSULTANT hereunder.

III.  
INDEPENDENT CONTRACTOR

- 3.1 INDEPENDENT CONSULTANT STATUS: The Parties acknowledge, understand and agree that CONSULTANT and all persons retained or employed by CONSULTANT are, and shall at all times remain, wholly independent CONSULTANTS and are not officials, officers, employees, departments or subdivisions of CITY. CONSULTANT shall be solely responsible for the negligent acts and/or omissions of its employees, agents, CONSULTANT, and SUBCONSULTANT. CONSULTANT and all persons retained or employed by CONSULTANT shall have no authority, express or implied, to bind CITY in any manner, nor to incur any obligation, debt or liability of any kind on behalf of, or against, CITY, whether by contract or otherwise, unless such authority is expressly conferred to CONSULTANT under this Agreement or is otherwise expressly conferred by CITY in writing. Neither the CITY nor any of its elected officials, officers or agents shall have control over the conduct of the CONSULTANT except as expressly set forth in this Agreement. The CONSULTANT shall not at any time or in any manner represent that he is in any manner an elected official, officer, employee or agent of the CITY. Except as provided in this Agreement, CITY shall not pay salary, wages, or other compensation to CONTRACTOR for performance hereunder for CITY. CITY shall not be liable for compensation to CONSULTANT, CONSULTANT'S employees or CONSULTANT'S subcontractors for injury or sickness arising out of performing services hereunder. Further, the CONSULTANT is not entitled to any benefit typically associated with an employee, such as medical, sick leave or vacation benefit.
- 3.2 The parties further acknowledge and agree that nothing in this Agreement shall create or be construed to create a partnership, joint venture, employment relationship or any other relationship except as set forth in this Agreement.
- 3.3 CITY shall not deduct from the compensation paid to CONSULTANT any sums required for Social Security, withholding taxes, FICA, state disability insurance or any other federal, state or local tax or charge which may or may not be in effect or hereinafter enacted or required as a charge or withholding on the compensation paid to CONSULTANT. CITY shall have no responsibility to provide CONSULTANT, its employees or subcontractors with workers' compensation or any other insurance.

IV.  
INSURANCE

- 4.1 DUTY TO PROCURE AND MAINTAIN INSURANCE: Prior to the beginning of and throughout the duration of the Work, CONSULTANT will procure and maintain policies of insurance that meet the requirements and specifications set forth under this Article. CONSULTANT shall procure and maintain the following insurance coverage, at its own expense:
- A. Commercial General Liability Insurance: CONSULTANT shall procure and maintain Commercial General Liability Insurance ("CGL Coverage") as broad as Insurance Services Office Commercial General Liability coverage (occurrence Form CG 0001) or its equivalent. Such CGL Coverage shall have minimum limits of no less than Two Million Dollars (\$2,000,000.00) per occurrence and Four Million Dollars (\$4,000,000.00) in the general aggregate for bodily injury, personal injury, property damage, operations, products and completed operations, and contractual liability.
  - B. Automobile Liability Insurance: CONSULTANT shall procure and maintain Automobile Liability Insurance as broad as Insurance Services Office Form Number CA 0001 covering Automobile Liability, Code 1 (any auto). Such Automobile Liability Insurance shall have minimum limits of no less than One Million Dollars (\$1,000,000.00) per accident for bodily injury and property damage.
  - C. Workers' Compensation Insurance/ Employer's Liability Insurance: A policy of workers' compensation insurance in such amount as will fully comply with the laws of the State of California. However, if the CONSULTANT has no employees, for example a sole practitioner or a partner in a firm with only contracted support staff, then Workers' Compensation is not required by the State. CONSULTANT shall the city's form stating they are either the owner of the organization or a partner, and are exempt from the State's workers' compensation requirements because they have no employees and agree to hold the Entity harmless from loss or liability for such. A waiver must be signed.
- 4.2 ADDITIONAL INSURED REQUIREMENTS: The CGL Coverage and the Automobile Liability Insurance shall contain an endorsement naming the CITY and CITY's elected and appointed officials, officers, employees, agents and volunteers as additional insureds.
- 4.3 The Entity, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the CONSULTANT including materials, parts or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the CONSULTANT's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).
- 4.4 REQUIRED CARRIER RATING: All varieties of insurance required under this Agreement shall be procured from insurers admitted in the State of California and

authorized to issue policies directly to California insureds. Except as otherwise provided elsewhere under this Article, all required insurance shall be procured from insurers who, according to the latest edition of the Best's Insurance Guide, have an A.M. Best's rating of no less than A:VII. CITY may also accept policies procured by insurance carriers with a Standard & Poor's rating of no less than BBB according to the latest published edition the Standard & Poor's rating guide. As to Workers' Compensation Insurance/ Employer's Liability Insurance, the CITY Representatives are authorized to authorize lower ratings than those set forth in this Section.

- 4.5 **PRIMACY OF CONSULTANT'S INSURANCE:** All policies of insurance provided by CONSULTANT shall be primary to any coverage available to CITY or CITY's elected or appointed officials, officers, employees, agents or volunteers. Any insurance or self-insurance maintained by CITY or CITY's elected or appointed officials, officers, employees, agents or volunteers shall be in excess of CONSULTANT's insurance and shall not contribute with it.
- 4.6 **WAIVER OF SUBROGATION:** All insurance coverage provided pursuant to this Agreement shall not prohibit CONSULTANT or CONSULTANT's officers, employees, agents, subCONSULTANTS or subconsultants from waiving the right of subrogation prior to a loss. CONSULTANT hereby waives all rights of subrogation against CITY.
- 4.7 **VERIFICATION OF COVERAGE:** CONSULTANT acknowledges, understands and agrees, that CITY's ability to verify the procurement and maintenance of the insurance required under this Article is critical to safeguarding CITY's financial well-being and, indirectly, the collective well-being of the residents of the CITY. Accordingly, CONSULTANT warrants, represents and agrees that it shall furnish CITY with original certificates of insurance and endorsements evidencing the coverage required under this Article. **The certificates of insurance and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf.** All certificates of insurance and endorsements shall be received and approved by CITY as a condition precedent to CONSULTANT's commencement of any work or any of the Work. Upon CITY's written request, CONSULTANT shall also provide CITY with certified copies of all required insurance policies and endorsements.

V.  
**INDEMNIFICATION**

- 5.1 The Parties agree that CITY and CITY's elected and appointed officials, officers, employees, agents and volunteers (hereinafter, the "CITY Indemnitees") should, to the fullest extent permitted by law, be protected from any and all loss, injury, damage, claim, lawsuit, cost, expense, attorneys' fees, litigation costs, or any other cost arising out of or in any way related to this Agreement subject to Paragraph 5.2 and 5.3. Accordingly, the provisions of this indemnity provision are intended by the Parties to be interpreted and construed to provide the CITY Indemnitees with the fullest protection possible under the law. CONSULTANT acknowledges that CITY would not

enter into this Agreement in the absence of CONSULTANT's commitment to indemnify, defend and protect CITY as set forth herein.

**5.2 Work of CONSULTANT's Design Professionals Services:** Except for direct claims by the Parties against each other, the duty to indemnify, defend and hold harmless as set forth under this subsection shall apply to the negligence, recklessness or willful misconduct of any individual who qualifies as a "design professional" within the meaning of subsection (c)(2) of section 2782.8 of the California Civil Code in so far as such negligence, recklessness or willful misconduct occurs in the performance work or activities that must be performed by a "design professional." Subject to the limitation of the preceding sentence, to the fullest extent permitted by law, CONSULTANT shall immediately defend and indemnify and hold harmless the CITY Indemnitees, defined above, from and against any and all liability, loss, damage, expense, cost (including without limitation reasonable attorneys' fees, expert fees and all other costs and fees of litigation) of every nature arising out of the negligence, recklessness, or willful misconduct of CONSULTANT or any of CONSULTANT's officers, employees, servants, agents, CONSULTANTS, subCONSULTANTS or authorized volunteers or any other person or entity involved by, for, or with or on behalf of CONSULTANT in the performance of design professional services under this Agreement. The Parties understand and agree that the duty of CONSULTANT to indemnify, defend and hold harmless pursuant to this subsection includes the duty to defend as set forth in section 2778 of the California Civil Code. CONSULTANT's obligation to indemnify applies except to the extent that it is finally adjudicated that the liability was caused by the active negligence or sole willful misconduct of an indemnified party. If it is finally adjudicated that liability is caused by the comparative active negligence or willful misconduct of an indemnified party, then CONSULTANT's indemnification obligation shall be reduced in proportion to the established comparative liability.

**5.3 Work of All Other Persons/Non-Design Professionals:** Except for direct claims by the Parties against each other and as otherwise provided under Section 5.2 of this Article, above, to the fullest extent permitted by law, CONSULTANT shall indemnify, defend (with counsel of the CITY'S choosing) and hold harmless the CITY Indemnitees from and against all claims, demands, lawsuits, defense costs, civil, penalties, expenses, causes of action, and judgments at law or in equity, or liability of any kind or nature which the CITY, its elected and appointed boards, officers, officials, employees, agents and volunteers may sustain or incur or which may be imposed upon them for injuries or deaths of persons, or damage to property of every nature arising out of, pertaining to, or caused by CONSULTANT's negligent performance under this Agreement, including but not limited to the negligent acts, errors or omissions of CONSULTANT or CONSULTANT's officers, employees, agents, servants, CONSULTANT, SUBCONSULTANTS or the failure of the same to comply with any of the duties, obligations or standards of care set forth herein. The duty to indemnify, defend and hold harmless under this subsection shall not encompass a duty to indemnify, defend or hold harmless for liability, loss, suit, damage, expense, or cost to the extent caused by the negligence or willful misconduct of any or all of the City Indemnitees. The duty to indemnify, defend and hold harmless as set forth under this

subsection is intended to encompass liabilities, losses, damages, expense and costs not otherwise subject to subsection 4.2, above.

- 5.4 CONSULTANT shall reimburse CITY Indemnitees, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. CITY shall have the right to offset against the amount of any compensation due CONSULTANT under this Agreement any amount due CITY from CONSULTANT as a result of CONSULTANT's failure to pay CITY promptly any indemnification arising under this Article and related to CONSULTANT's failure to either (i) pay taxes on amounts received pursuant to this Agreement or (ii) comply with applicable workers' compensation laws.
- 5.5 The obligations of CONSULTANT under this Article will not be limited by the provisions of any workers' compensation act or similar act. CONSULTANT expressly waives its statutory immunity under such statutes or laws as to CITY and CITY's elected and appointed officials, officers, employees, agents and volunteers.
- 5.6 CONSULTANT agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Article from each and every subCONSULTANT or any other person or entity involved by, for, with or on behalf of CONSULTANT in the performance of this Agreement. In the event CONSULTANT fails to obtain such indemnity obligations from others as required herein, CONSULTANT agrees to be fully responsible and indemnify, hold harmless and defend CITY and CITY's elected and appointed officials, officers, employees, agents and volunteers from and against any and all claims and losses, costs or expenses for any damage due to death or injury to any person and injury to any property resulting from any alleged intentional, reckless, negligent, or otherwise wrongful acts, errors or omissions of CONSULTANT's subCONSULTANTS or any other person or entity involved by, for, with or on behalf of CONSULTANT in the performance of this Agreement. Such costs and expenses shall include reasonable attorneys' fees incurred by counsel of CITY's choice.
- 5.7 CITY does not, and shall not, waive any rights that it may possess against CONSULTANT because of the acceptance by CITY, or the deposit with CITY, of any insurance policy or certificate required pursuant to this Agreement. This hold harmless and indemnification provision shall apply regardless of whether or not any insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost or expense.
- 5.8 This Article and all provisions contained herein (including but not limited to the duty to indemnify, defend and hold free and harmless) shall survive the termination or normal expiration of this Agreement and is in addition to any other rights or remedies which the CITY may have at law or in equity.
- 5.9 PERS ELIGIBILITY INDEMNITY: In the event that the CONSULTANT or any employee, agent, or subcontractor of the CONSULTANT providing services under this Agreement claims or is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of the CITY, the CONSULTANT shall indemnify, defend,

and hold harmless the CITY for the payment of any employee and/or employer contributions for PERS benefits on behalf of the CONSULTANT or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of the CITY. Notwithstanding any other agency, state or federal policy, rule, regulation, law or ordinance to the contrary, the CONSULTANT and any of its employees, agents, and subcontractors providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by the CITY, including but not limited to eligibility to enroll in PERS as an employee of the CITY and entitlement to any contribution to be paid by the CITY for employer contribution and/or employee contributions for PERS benefits.

VI.  
TERMINATION

6.1 TERMINATION WITHOUT CAUSE: CITY may terminate this Agreement at any time for convenience and without cause by giving CONSULTANT a minimum of five (5) calendar day's prior written notice of CITY's intent to terminate this Agreement. CONSULTANT shall have the right to terminate this Agreement for any reason on sixty (60) calendar days' written notice CITY. CONSULTANT'S notice of termination without cause shall specify the effective date of such termination, which effective date shall not be less than 90 days from the written notice. Upon such termination for convenience, CONSULTANT shall be compensated only for those services and tasks which have been performed by CONSULTANT up to the effective date of the termination. If this Agreement is terminated as provided herein, CITY may require CONSULTANT to provide all finished or unfinished Documents and Data, as defined in Section 7.1 below, and other information of any kind prepared by CONSULTANT in connection with the performance of the Work. CONSULTANT shall be required to provide such Documents and Data within fifteen (15) calendar days of CITY's written request. No actual or asserted breach of this Agreement on the part of CITY pursuant to Section 6.2, below, shall operate to prohibit or otherwise restrict CITY's ability to terminate this Agreement for convenience as provided under this Section.

6.2 EVENTS OF DEFAULT; BREACH OF AGREEMENT:

A. In the event either Party fails to perform any duty, obligation, service or task set forth under this Agreement (or fails to timely perform or properly perform any such duty, obligation, service or task set forth under this Agreement), an event of default (hereinafter, "Event of Default") shall occur. For all Events of Default, the Party alleging an Event of Default shall give written notice to the defaulting Party (hereinafter referred to as a "Default Notice") which shall specify: (i) the nature of the Event of Default; (ii) the action required to cure the Event of Default; (iii) a date by which the Event of Default shall be cured, which shall not be less than the applicable cure period set forth under Sections 6.2.B and 6.2C below or if a cure is not reasonably possible within the applicable cure period, to begin such cure and diligently prosecute such cure to completion. The Event of Default shall constitute a breach of this Agreement if the defaulting Party fails to cure the Event

of Default within the applicable cure period or any extended cure period allowed under this Agreement.

- B. CONSULTANT shall cure the following Events of Defaults within the following time periods:
- i. Within three (3) business days of CITY's issuance of a Default Notice for any failure of CONSULTANT to timely provide CITY or CITY's employees or agents with any information and/or written reports, documentation or work product which CONSULTANT is obligated to provide to CITY or CITY's employees or agents under this Agreement. Prior to the expiration of the 3-day cure period, CONSULTANT may submit a written request for additional time to cure the Event of Default upon a showing that CONSULTANT has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 3-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.2 B.i. that exceeds seven (7) calendar days from the end of the initial 3-day cure period; or
  - ii. Within thirty (30) calendar days of CITY's issuance of a Default Notice for any other Event of Default under this Agreement. Prior to the expiration of the 30-day cure period, CONSULTANT may submit a written request for additional time to cure the Event of Default upon a showing that CONSULTANT has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 30-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 6.2B.ii that exceeds thirty (30) calendar days from the end of the initial 30-day cure period.

In addition to any other failure on the part of CONSULTANT to perform any duty, obligation, service or task set forth under this Agreement (or the failure to timely perform or properly perform any such duty, obligation, service or task), an Event of Default on the part of CONSULTANT shall include, but shall not be limited to the following: (i) CONSULTANT's refusal or failure to perform any of the services or tasks called for under the Scope of Services; (ii) CONSULTANT's failure to fulfill or perform its obligations under this Agreement within the specified time or if no time is specified, within a reasonable time; (iii) CONSULTANT's and/or its employees' disregard or violate any federal, state, local law, rule, procedure or regulation; (iv) the initiation of proceedings under any bankruptcy, insolvency, receivership, reorganization, or similar legislation as relates to CONSULTANT, whether voluntary or involuntary; (v) CONSULTANT's refusal or failure to perform or observe any material covenant, condition, obligation or provision of this Agreement; and/or (vi) CITY's discovery that a statement representation or warranty by CONSULTANT relating to this Agreement is false, misleading or erroneous in any material respect.

- C. CITY shall cure any Event of Default asserted by CONSULTANT within forty-five (45) calendar days of CONSULTANT's issuance of a Default Notice, unless the Event of Default cannot reasonably be cured within the 45-day cure period. Prior

to the expiration of the 45-day cure period, CITY may submit a written request for additional time to cure the Event of Default upon a showing that CITY has commenced its efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 45-day cure period. The foregoing notwithstanding, an Event of Default dealing with CITY's failure to timely pay any undisputed sums to CONSULTANT as provided under Section 1.4, above, shall be cured by CITY within five (5) calendar days from the date of CONSULTANT's Default Notice to CITY.

- D. Either Party may also immediately suspend performance under this Agreement pending the Defaulting Party's cure of any Event of Default by giving said Party written notice of the Party's intent to suspend performance (hereinafter, a "Suspension Notice"). A Party may issue the Suspension Notice at any time upon the occurrence of an Event of Default. Upon such suspension, CONSULTANT shall be compensated only for those services and tasks which have been rendered by CONSULTANT in accordance with this Agreement up to the effective date of the suspension. No actual or asserted breach of this Agreement on the part of CITY shall operate to prohibit or otherwise restrict CITY's ability to suspend this Agreement as provided herein.
- E. No waiver of any Event of Default or breach under this Agreement shall constitute a waiver of any other or subsequent Event of Default or breach. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.
- F. The duties and obligations imposed under this Agreement and the rights and remedies available hereunder shall be in addition to and not a limitation of any duties, obligations, rights and remedies otherwise imposed or available by law. In addition to any other remedies available to CITY at law or under this Agreement in the event of any breach of this Agreement, CITY, in its sole and absolute discretion, may also pursue any one or more of the following remedies:
  - i. Upon a thirty (30) day written notice to CONSULTANT, the CITY may terminate this Agreement in whole or in part;
  - ii. Upon written notice to CONSULTANT, the CITY may extend the time of performance;
  - iii. The CITY may proceed by appropriate court action to enforce the terms of the Agreement to recover damages for CONSULTANT's breach of the Agreement or to terminate the Agreement; or
  - iv. The CITY may exercise any other available and lawful right or remedy.
- G. In the event CITY is in breach of this Agreement, CONSULTANT's sole remedy shall be the suspension or termination of this Agreement and/or the recovery of any unpaid sums lawfully owed to CONSULTANT under this Agreement for completed services and tasks.

- 6.3 SCOPE OF WAIVER: No waiver of any default or breach under this Agreement shall constitute a waiver of any other default or breach, whether of the same or other covenant, warranty, agreement, term, condition, duty or requirement contained in this Agreement. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.
- 6.4 SURVIVING ARTICLES, SECTIONS AND PROVISIONS: The termination of this Agreement pursuant to any provision of this Article or by normal expiration of its term or any extension thereto shall not operate to terminate any Article, Section or provision contained herein which provides that it shall survive the termination or normal expiration of this Agreement.

VII.  
MISCELLANEOUS PROVISIONS

- 7.1 DOCUMENTS & DATA; LICENSING OF INTELLECTUAL PROPERTY: All Documents and Data shall be and remain the property of CITY without restriction or limitation upon their use or dissemination by CITY. For purposes of this Agreement, the term "Documents and Data" means and includes all materials, equipment, reports, analyses, correspondence, plans, drawings, designs, renderings, specifications, notes, summaries, strategies, charts, schedules, spreadsheets, calculations, lists, data compilations, documents or other materials developed and/or assembled by or on behalf of CONSULTANT in the performance of this Agreement and fixed in any tangible medium of expression, including but not limited to Documents and Data stored digitally, magnetically and/or electronically. This Agreement creates, at no cost to CITY, a perpetual license for CITY to copy, use, reuse, disseminate and/or retain any and all copyrights, designs, and other intellectual property embodied in all Documents and Data. CONSULTANT shall require all subCONSULTANTS and subCONSULTANT working on behalf of CONSULTANT in the performance of this Agreement to agree in writing that CITY shall be granted the same right to copy, use, reuse, disseminate and retain Documents and Data prepared or assembled by any subCONSULTANT or subCONSULTANT as applies to Documents and Data prepared by CONSULTANT in the performance of this Agreement.
- 7.2 CONFIDENTIALITY: All data, documents, discussion, or other information developed or received by CONSULTANT or provided for performance of this Agreement are deemed confidential and shall not be disclosed by CONSULTANT without prior written consent by CITY. CITY shall grant such consent if disclosure is legally required. Upon request, all CITY data shall be returned to CITY upon the termination or expiration of this Agreement. CONSULTANT shall not use CITY's name or insignia, photographs, or any publicity pertaining to the Work in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of CITY.
- 7.3 NON-LIABILITY OF OFFICIAL AND EMPLOYEES OF THE CITY: No official or employee of CITY shall be personally liable to CONSULTANT in the event of any default or breach by CITY, or for any amount which may become due to CONSULTANT.

7.4 **WARRANTIES:** Each of the Parties represents and warrants to one another as follows:

- A. It has received independent legal advice from its attorneys with respect to the advisability of entering into and executing this Agreement;
- B. In executing this Agreement, it has carefully read this Agreement, knows the contents thereof, and has relied solely on the statements expressly set forth herein and has placed no reliance whatsoever on any statement, representation, or promise of any other party, or any other person or entity, not expressly set forth herein, nor upon the failure of any other party or any other person or entity to make any statement, representation or disclosure of any matter whatsoever; and
- C. It is agreed that each party has the full right and authority to enter into this agreement, and that the person executing this Agreement on behalf of either party has the full right and authority to fully commit and bind such party to the provisions of this Agreement.

7.5 **FALSE CLAIMS ACT:** CONSULTANT warrants and represents that neither CONSULTANT nor any person who is an officer of, in a managing position with, or has an ownership interest in CONSULTANT has been determined by a court or tribunal of competent jurisdiction to have violated the False Claims Act, 31 U.S.C., Section 3789 et seq. and the California False Claims Act, Government Code Section 12650 et seq.

7.6 **NOTICES:** All notices permitted or required under this Agreement shall be given to the respective Parties at the following addresses, or at such other address as the respective Parties may provide in writing for this purpose:

**CONSULTANT:**  
[NAME AND ADDRESS]

**CITY:**  
City of Huntington Park  
[DEPARTMENT]  
6550 Mile Avenue  
Huntington Park, CA 90255  
Attn: [REP FOR CITY, TITLE]  
Phone: (626) XXXXX  
Fax: (626) XXXXX

Such notices shall be deemed effective when personally delivered or successfully transmitted by facsimile as evidenced by a fax confirmation slip or when mailed, forty-eight (48) hours after deposit with the United States Postal Service, first class postage prepaid and addressed to the Party at its applicable address.

7.7 **COOPERATION; FURTHER ACTS:** The Parties shall fully cooperate with one another, and shall take any additional acts or sign any additional documents as is

reasonably necessary, appropriate or convenient to achieve the purposes of this Agreement.

- 7.8 SUBCONTRACTING: CONSULTANT shall not subcontract any portion of the Work required by this Agreement, except as expressly stated herein, without the prior written approval of CITY. Subcontracts (including without limitation subcontracts with subCONSULTANTS), if any, shall contain a provision making them subject to all provisions stipulated in this Agreement with the exception of provisions relating to insurance requirements and indemnification.
- 7.9 CITY'S RIGHT TO EMPLOY OTHER CONSULTANTS: CITY reserves the right to employ other CONSULTANTS in connection with the various projects worked upon by CONSULTANT.
- 7.10 PROHIBITED INTERESTS: CONSULTANT warrants, represents and maintains that it has not employed nor retained any company or person, other than a *bona fide* employee working solely for CONSULTANT, to solicit or secure this Agreement. Further, CONSULTANT warrants and represents that it has not paid nor has it agreed to pay any company or person, other than a *bona fide* employee working solely for CONSULTANT, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of CITY, during the term of his or her service with CITY, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.
- 7.11 TIME IS OF THE ESSENCE: Time is of the essence for each and every provision of this Agreement.
- 7.12 GOVERNING LAW AND VENUE: This Agreement shall be interpreted and governed according to the laws of the State of California. In the event of litigation between the Parties, the venue, without exception, shall be in the Los Angeles County Superior Court of the State of California. If, and only if, applicable law requires that all or part of any such litigation be tried exclusively in federal court, venue, without exception, shall be in the Central District of California located in the City of Los Angeles, California.
- 7.13 ATTORNEYS' FEES: If either Party commences an action against the other Party, either legal, administrative or otherwise, arising out of or in connection with this Agreement, the prevailing Party in such litigation shall be entitled to have and recover from the losing Party reasonable attorneys' fees and all other costs of such action.
- 7.14 SUCCESSORS AND ASSIGNS: This Agreement shall be binding on the successors and assigns of the Parties.
- 7.15 NO THIRD PARTY BENEFIT: There are no intended third party beneficiaries of any right or obligation assumed by the Parties. All rights and benefits under this Agreement inure exclusively to the Parties.

- 7.16 CONSTRUCTION OF AGREEMENT: This Agreement shall not be construed in favor of, or against, either Party but shall be construed as if the Parties prepared this Agreement together through a process of negotiation and with the advice of their respective attorneys.
- 7.17 SEVERABILITY: If any section, subsection, sentence, clause or phrases of this Agreement, or the application thereof to any of the Parties, is for any reason declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remainder of the Agreement shall not be affected thereby and may be enforced by the Parties to the Agreement.
- 7.18 NON-WAIVER: The waiver by CITY or CONSULTANT of any breach of any term, covenant or condition herein contained shall not be deemed to be a waiver of such term, covenant or condition or of any subsequent breach of the same or any other term covenant or condition herein contained. In no event shall the making by CITY of any payment to CONSULTANT constitute or be construed as a waiver by CITY of any breach of covenant, or any default which may then exist on the part of CONSULTANT, and the making of any such payment by CITY with regard to such breach or default. No term, covenant or condition of this Agreement shall be deemed to have been waived by CITY or CONSULTANT unless in writing.
- 7.19 AMENDMENT; MODIFICATION: No amendment, modification or supplement of this Agreement shall be valid or binding unless executed in writing and signed by both Parties, subject to CITY approval. The requirement for written amendments, modifications or supplements cannot be waived and any attempted waiver shall be void and invalid.
- 7.20 CAPTIONS: The captions of the various articles, sections and paragraphs are for convenience and ease of reference only, and do not define, limits, augment, or describe the scope, content, or intent of this Agreement.
- 7.21 INCONSISTENCIES OR CONFLICTS: In the event of any conflict or inconsistency between the provisions of this Agreement and any of the exhibits attached hereto, the provisions of this Agreement shall control.
- 7.22 MISCELLANEOUS:
- A. Whenever the context hereof shall so require, the singular shall include the plural, the male gender shall include the female gender, and the neuter and vice versa.
  - B. The representations and warranties made by the Parties to this Agreement shall survive the consummation of the transaction herein described.
  - C. The respective duties and obligations of the Parties hereunder shall be suspended while and so long as performance hereto is prevented or impeded by strikes, disturbances, riots, fire, severe weather, government action, war acts, acts of God, or any other cause similar or dissimilar to the foregoing which are beyond the control of the party from whom the affected performance was due.

D. Each Party has cooperated in the drafting and preparation of this Agreement. Therefore, this Agreement shall not be construed against any Party on the basis such Party drafted this Agreement or any provision within it.

7.23 **ENTIRE AGREEMENT:** This Agreement including all attached exhibits is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed herein and supersedes all other agreements or understandings, whether oral or written, or entered into between CITY and CONSULTANT prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid or binding. No amendment, modification or supplement to this Agreement shall be valid and binding unless in writing and duly executed by the Parties pursuant to Section 6.15, above.

7.24 **COUNTERPARTS:** This Agreement shall be executed in three (3) original counterparts each of which shall be of equal force and effect. No handwritten or typewritten amendment, modification or supplement to any one counterparts shall be valid or binding unless made to all three counterparts in conformity with Section 6.16, above. One fully executed original counterpart shall be delivered to CONSULTANT and the two remaining counterparts shall remain with the City for archiving and day-to-day reference by the department responsible for administering the Agreement on the City's behalf.

7.25 Notwithstanding any provision to the contrary contained in this Agreement, in no event shall either party be liable for punitive damages.

7.26 **FORCE MAJEURE:** A party's performance of any obligation under this Agreement shall be excused if, and to the extent that, the party is unable to perform because of any event of Force Majeure. In any such event, the party unable to perform shall be required to resume performance of its obligations under this Agreement upon the termination of the event or cause that excused performance hereunder. "Force Majeure" herein means an event which is beyond the reasonable control of a party, including without limitation: (a) acts of God; (b) flood, fire, earthquake, hurricane or explosion; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot or other civil unrest; (d) government order or law that prevents CONSULTANT from performing its obligations as set forth in this Agreement; (e) actions, embargoes or blockades in effect on or after the date of this Agreement; (f) action by any governmental authority that prevents CONSULTANT from performing its obligations as set forth in this Agreement; (g) national or regional emergency; (h) strikes, labor stoppages or slowdowns or other industrial disturbances, other than those involving the affected parties employees;] (i) shortage of adequate power or transportation facilities.

**[SIGNATURE PAGE TO FOLLOW]**

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed the day and year first appearing in this Agreement, above.

**CITY OF HUNTINGTON PARK:**

**[NAME OF CONSULTANT]**

By: \_\_\_\_\_  
[REP FOR CITY]  
[TITLE]

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**APPROVED AS TO FORM:**

By: \_\_\_\_\_  
City Attorney

**EXHIBIT "A"**  
**Scope of Work**  
(See attached)

1. Prepare complete data collection of all on and off-street parking and relevant documentation to support an overnight parking restriction program.
2. Prepare documents/plans for recommended zone for the program
3. Be available to represent the program to Community Meeting and City Council minimum 3 meetings.

**ATTACHMENT 3 - CITY'S STANDARD INSURANCE REQUIREMENTS**



Office of the City Clerk

**INSURANCE REQUIREMENTS**

The City of Huntington Park requires that applicants must submit to the Office of the City Clerk proof of Liability Insurance in the following amounts.

Coverage shall be at least as broad as:

- **General Liability** – Minimum Limits of: *(Pending Event)*
  - \$1,000,000 per occurrence and \$2,000,000 general aggregate;
  - \$2,000,000 per occurrence and \$4,000,000 general aggregate; or
  - Other: \_\_\_\_\_

for bodily injury, personal injury and property damage, including operations, products and completed operations

- **Automobile Liability** – if vendor has no owned autos, Code 8 (hired) and Code 9 (non-owned), with limits of no less than \$1,000,000 per accident for bodily injury and property damage. (Note – required only if auto is used in performance of work)
- **Workers Compensation** – required by the State of California, with statutory limits, and employer's liability insurance with limit of no less than \$1,000,000 per accident for bodily injury or disease. (Note – required only if vendor has employees)

*\*Special Events serving/selling alcohol must also include Liquor Liability (limits will vary depending on event type)*

The General Liability policy is to contain, or to be endorsed to contain the following:

- The City of Huntington Park, its officers, officials, employees, and volunteers are to be covered as additional insureds.

Special Event Holder or Permittee shall hold harmless, defend and indemnify Entity and its officers, officials, employees and volunteers from and against any and all liability, loss, damage, expense, costs (including without limitation costs and fees of litigation) of every nature arising out of or in connection with Contractor's performance of work hereunder or its failure to comply with any of its obligations contained in the agreement, except such loss or damage which was caused by the sole negligence or willful misconduct of the Entity.

Certificate Holder:

- City of Huntington Park, 6550 Miles Avenue, Huntington Park, CA 90255

Acceptability of Insurers:

- Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A: VII, unless otherwise acceptable to the Entity.

A typed legible name of the Authorized representative must accompany the signature on the certificate of insurance and/or the true and certified copy of the policy

**THE ENDORSEMENT PAGE MUST ACCOMPANY THE ACORD FORM  
CERTIFICATE OF LIABILITY.**

SUBJECT TO CHANGE ACCORDING TO EVENT

DATE

Must have a Contact Name & Phone number or email address



**CERTIFICATE OF LIABILITY INSURANCE**

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER: Agent or Broker Name & Address

INSURED: Insured Name & Address

INSURER(S) AFFORDING COVERAGE:

INSURER A:	
INSURER B:	
INSURER C:	
INSURER D:	
INSURER E:	
INSURER F:	

Insurance Company Name(s)

COVERAGES: CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO NOTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF EACH POLICY. COVERAGE SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

Must mark either a "yes" or "no"

TYPE OF INSURANCE	POLICY NUMBER	CURRENT POLICY PERIOD	LIMITS
<b>COMMERCIAL GENERAL LIABILITY:</b> <input checked="" type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE ONLY <input type="checkbox"/> OCCUR ONLY <input type="checkbox"/> COMBINED	Policy Number	Current Policy Period	EACH OCCURRENCE: \$ AGGREGATE: \$ MED. EXP. (per person): \$ PERSONAL & ADV. INJURY: \$ GENERAL AGGREGATE: \$ PRODUCTS-COMPOUND: \$
<b>AUTOMOBILE LIABILITY:</b> <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED <input type="checkbox"/> AUTO ONLY <input type="checkbox"/> RENTED <input type="checkbox"/> AUTO ONLY <input type="checkbox"/> SCHEDULED AUTO <input type="checkbox"/> NON-OWNED <input type="checkbox"/> AUTO ONLY	Policy Number	Current Policy Period	COMBINED SINGLE LIMIT: \$ BODILY INJURY (Per person): \$ BODILY INJURY (Per accident): \$ PROPERTY DAMAGE (Per accident): \$ EACH OCCURRENCE AGGREGATE: \$
<b>UMBRELLA LIAB:</b> <input type="checkbox"/> <b>EXCESS LIAB:</b> <input type="checkbox"/> MED. EXP. <input type="checkbox"/> <b>RETROACTIVE:</b> <input type="checkbox"/>	Policy Number	Current Policy Period	EACH ACCIDENT: \$ EACH ACCIDENT - EA EMPLOYEE: \$ COVERAGE POLICY LIMIT: \$

General Liab. Each Occurrence: \$2,000,000  
 Damage to Rented Premises: \$1,000,000  
 Med Exp: \$5,000  
 Personal & Adv Injury: \$1,000,000  
 General Aggregate: \$4,000,000  
 Products: \$1,000,000  
 Combined Single Limit: \$1,000,000  
 Each Accident: \$1,000,000

DESCRIPTION OF OPERATIONS, LOCATIONS, VEHICLES (ACORD 99, Additional Services Schedule, may be attached if more space is required)

"The City of Huntington Park, its officers, officials, employees, and volunteers are to be covered as additional insureds."

CERTIFICATE HOLDER: City of Huntington Park, 6550 Miles Avenue, Huntington Park, CA 90255

CANCELLATION: SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE: SIGNATURE

ACORD 25 (2016/03)

The ACORD name and logo are registered marks of ACORD

© 1988-2015 ACORD CORPORATION. All rights reserved.

Must be in ACCORD.25 (2016/03) or ACCORD 25 (2014/01) any other form will NOT be acceptable

POLICY NUMBER:

**COMMERCIAL GENERAL LIABILITY**  
**CG 20 12 04 13**

**THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.**

**ADDITIONAL INSURED – STATE OR GOVERNMENTAL  
AGENCY OR SUBDIVISION OR POLITICAL  
SUBDIVISION – PERMITS OR AUTHORIZATIONS**

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

**SCHEDULE**

**State Or Governmental Agency Or Subdivision Or Political Subdivision:**

"The City of Huntington Park, its officers, officials, employees, and volunteers are to be covered as additional insureds."

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

**A. Section II – Who Is An Insured** is amended to include as an additional insured any state or governmental agency or subdivision or political subdivision shown in the Schedule, subject to the following provisions:

1. This insurance applies only with respect to operations performed by you or on your behalf for which the state or governmental agency or subdivision or political subdivision has issued a permit or authorization.

However:

- a. The insurance afforded to such additional insured only applies to the extent permitted by law; and
- b. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

2. This insurance does not apply to:

- a. "Bodily injury", "property damage" or "personal and advertising injury" arising out of operations performed for the federal government, state or municipality; or
- b. "Bodily injury" or "property damage" included within the "products-completed operations hazard".

**B. With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:**

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

- 1. Required by the contract or agreement; or
- 2. Available under the applicable Limits of Insurance shown in the Declarations; whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

**ATTACHMENT "C"**

**Huntington Park City (2)**

**Vote Passage -Majority Vote (50% + 1)**

**pp**

**HUNTINGTON PARK STREET PARKING, PUBLIC SAFETY, CLEAN NEIGHBORHOODS IMPROVEMENT MEASURE.** To provide Huntington Park residents access to overnight parking, reduce 9-1-1 emergencies response times by preventing parking violations that block streets and make it difficult for ambulances, fire engines, police, paramedics and other emergency personnel to navigate city streets; improve trash collection and street sweeping services, shall Huntington Park be directed to conduct a citywide study to develop, implement and enforce a parking permit program on public streets to improve residents quality of life. **Supporters:** None submitted **Opponents:** None submitted

ITEM 4

## **AGENDA ITEM #4**

### **4. DISCUSSION AND/OR ACTION ON THE DISSOLUTION OF THE ECONOMIC DEVELOPMENT COMMITTEE**

RECOMMENDED THAT CITY COUNCIL:

1. Discuss and/or take action on the dissolution of the Economic Development Committee; and
2. Authorize the City Manager to effectuate the City Council's direction.

ITEM 5



# CITY OF HUNTINGTON PARK

Community Development Department  
City Council Agenda Report

August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Honorable Mayor and Members of the City Council:

## **CONSIDERATION AND APPROVAL TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE FAIR HOUSING SERVICES**

### **IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Award a One (1) year professional service agreement (PSA) to provide fair housing services to the sole responsive and responsible proposer, Fair Housing Foundation for a not-to-exceed amount of \$20,000; and
2. Authorize the City Manager to execute the PSA.

### **BACKGROUND**

The City of Huntington Park is a Community Block Grant (CDBG) recipient and as part of the grant section allocated for Public Services, it provides the residents with access to fair housing services. These services include, but are not limited to, promoting the enforcement of fair housing laws, and encouraging an atmosphere of open housing through education, counseling services, and outreach programs.

City staff issued a professional service agreement (PSA) presentation for qualified and experienced fair housing outreach service providers on November 11, 2022. The presentation reviewed CDBG and HUD guidelines and provided expectations of professional firms that perform similar type(s) of work. The City solicited proposals from qualified firms and the date to submit proposals was December 4, 2023. The City received one proposal.

Staff reviewed the Fair Housing Foundation proposal and found it to be responsive and properly responsible in the requirements. On July 2, 2024, the City Council reviewed and approved the Annual Action Plan for CDBG/HOME funds, including the Fair Housing Services in the amount of \$20,000 as part of the CDBG Admin allocation. Based on the proposal evaluated, it is the staff's recommendation to award the professional services agreement to the Fair Housing Foundation.

**CONSIDERATION AND APPROVAL TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE FAIR HOUSING SERVICES**

August 5, 2024

Page 2 of 2

**FISCAL IMPACT**

There will be no impact on the General Fund. These services will be paid for out of CDBG account number 239-5210-463.57-87.

**CONCLUSION**

Upon Council's direction, staff will proceed with actions as directed.

Respectfully submitted,



RICARDO REYES  
City Manager



STEVE FORSTER  
Community Development Director

**ATTACHMENT(S):**

1. Draft Professional Services Agreement for Fair Housing Foundation

# ATTACHMENT "A"

## SUBRECIPIENT AGREEMENT

AGREEMENT BETWEEN THE CITY OF HUNTINGTON PARK  
AND  
FAIR HOUSING FOUNDATION  
FOR USE OF 2024/2025 CDBG FUNDS  
FAIR HOUSING PROGRAM

This Subrecipient Agreement ("AGREEMENT") is entered into this 1st of July 2024 between the **City of Huntington Park** (herein called the "GRANTEE") and the **Fair Housing Foundation** (herein called the "SUBRECIPIENT").

WHEREAS, the Grantee has applied for and received funds from the United States Government under Title I of the Housing and Community Development Act of 1974, as amended (HCD Act), Public Law 93-383; and

WHEREAS, the Grantee wishes to engage the Subrecipient to assist the Grantee in utilizing such funds;

NOW, THEREFORE, it is agreed between the parties hereto that;

### I. SCOPE OF SERVICES

#### A. Activities

As a recipient of the Community Development Block Grant (CDBG) program, the City is required to Affirmatively Further Fair Housing (AFFH). FHF has been reported by HUD to be a bonafide fair housing service and therefore the primary goal is the elimination of housing discrimination and to secure equal housing opportunity and choice.

Fair Housing Foundation will not limit the number of clients served although the goal is to provide 200 unduplicated households with direct services and fair housing and landlord-tenant services and another 450 Huntington Park residents and housing providers through Education and Outreach activities along with the expected goal of 10 Fair Housing Counseling and Intakes, 190 Landlord Tenant Counseling and Assistance, 2 Staff of Community Booths, 4 Fair Housing Workshop (Site & Virtual), Advertising, and 1 Reception.

Addressing the Consolidated Plan and the National Objective of low and very low-income clients, FHF's data shows 98% of households provided with direct client services meet these requirements. All services are available throughout the City of Huntington Park as well as through walk-ins and appointments, at the Subrecipients' Long Beach or Anaheim offices, via the Subrecipients' toll-free 800-446-3247 numbers, email, [www.fhfca.org](http://www.fhfca.org). Utilizing the Virtual Counseling Network (VCN)

throughout Southern California, and at any of the numerous education and outreach activities conducted in the City of Huntington Park.

### **Program Delivery and Scope of Services**

The Subrecipient will be responsible for providing fair housing services to Huntington Park residents city-wide over the period of July 1, 2024, through June 30, 2025. With funding from the FY 2024/25 CDBG program of the City of Huntington Park, the Subrecipient will assist 200 households with fair housing services. The Subrecipient will administer all tasks in the provision of the aforementioned public services in compliance with all applicable Federal, state, and local rules and regulations governing these funds, and in a manner satisfactory to the Grantee.

Changes in the scope of services, budget, or method of compensation contained in this Agreement, unless otherwise noted, may only be made through a written amendment to this Agreement, executed by the Subrecipient and Grantee.

The major tasks that the Subrecipient will perform in connection with the provision of fair housing services include, but are not limited to, the following:

**Activity #1:** Fair Housing Discrimination Complaint Intake, Investigation, and Resolution – Counsel allegations of housing discrimination, intake of bonafide allegations, and testing and investigation to uncover whether or not there is evidence of discrimination. If evidence of discrimination is found to substantiate the allegations, cases are resolved through conciliation, our first choice, an administrative agency referral to the federal Department of Housing and Urban Development (HUD) or the state Department of Fair Employment and Housing (DFEH) or an outside attorney referral.

**Activity #2:** Education and Outreach Activities: To educate tenants, landlords, owners, realtors, and property management companies on fair housing laws and to promote consumer interest. All education and outreach activities are conducted within City limits. These include the staffing of booths, conducting tenant and landlord workshops, providing certificate management training, realtor trainings, and assisting with City services such as training staff and staffing walk-in clinics.

**Activity #3:** Landlord and Tenant Counseling, Mediations, and Assistance: Provide practical and accurate information and guidance to landlords and tenants based on their rights and responsibilities. Provide mediations, assist tenants with answering unlawful detainers, and provide effective referrals for unresolved complaints.

**Activity #4:** Affirmatively Further Fair Housing Activities: Assist cities in reporting their efforts to Affirmatively Further Fair Housing (AFFH), and to plan and implement activities, programs, and conduct audits to address the Analysis of Impediments to Fair Housing Choice.

B. National Objectives

All activities funded with CDBG funds must meet one of the CDBG program's National Objectives: benefit low- and moderate-income persons; aid in the prevention or elimination of slums or blight; or meet community development needs having a particular urgency, as defined in 24 CFR 570.208.

The Subrecipient certifies that the activity (ies) carried out under this Subrecipient Agreement will be regarded as a program administration cost subject to 24 CFR 570.206 (a)(1). As such, costs that are appropriately charged to this category of CDBG eligible activities, are presumed to meet a CDBG national objective, and the Grantee or Subrecipient does not have to maintain any other documentation for this purpose, pursuant to 24 CFR 570.208 (d)(4).

C. Levels of Accomplishment – Goals and Performance Measures

The Subrecipient agrees to meet or exceed the following performance objectives and goals. Unless otherwise noted, the Education and Outreach Services will be performed within the City of Huntington Park.

OBJECTIVES	GOALS
<b>TOTAL UNDUPLICATED CLIENTS = 200</b>	
<b>Fair Housing Discrimination Services</b>	
Fair Housing Inquiries	10
<b>Landlord and Tenant Services</b>	
Landlord and Tenant Counseling	190
<b>Education &amp; Outreach Services – In City Limits</b>	
Persons Directly Assisted at Activities	450
Advertising:	
PSA's Announcing Activities on City Cable	3
Flyers Announcing Activities (100 each)	3
Booths	2
Community Relations:	
Community Agency Contacts	2
Community Agency Meetings	2
Presentations	2
Literature Distribution	400
Workshops:	
Fair Housing Workshops (Site & Virtual)	4
<b>Education &amp; Outreach Services – All City</b>	
Public Service Announcement	24
Poster Contest and Reception	1

D. Staffing

The Subrecipient shall assign the following staff as Key Personnel to the FY 2024/25 CDBG-funded Fair Housing Program:

<b>Budget Category</b>	<b>Calculation % Charged to City</b>
Executive Director	4.05%
Program Manager	4.05%
Community Engagement Liaison	4.05%
Outreach Coordinator	4.05%
Outreach Coordinator	4.05%
Fair Housing Specialist	4.05%
Case Analyst	4.05%
Housing Counselor	4.05%
Housing Counselor	4.05%
Receptionist	4.05%
CDBG Tester	4.05%
Fringe	4.05%
<b>Total Personnel</b>	<b>4.05%</b>

“Any changes in the Key Personnel assigned or their general responsibilities under this project are subject to the prior approval of the Grantee.

E. Performance Monitoring

The Grantee will monitor the performance of the Subrecipient against goals and performance standards as stated above. Substandard performance as determined by the Grantee will constitute noncompliance with this Agreement. If action to correct such substandard performance is not taken by the Subrecipient within a reasonable period of time after being notified by the Grantee, contract suspension or termination procedures will be initiated.

**II. TERM OF AGREEMENT AND TIME OF PERFORMANCE**

This Agreement is effective from July 1, 2024, to June 30, 2025. Services of the Subrecipient shall start on July 1, 2024, and end on June 30, 2025. The term of this Agreement and the provisions herein shall be extended to cover any additional time period during which the Subrecipient remains in control of CDBG funds or other CDBG assets, including program income.

### III. BUDGET

FY 2024/2025

A Budget Category	B Calculation % Charged to City	C Matching Sources	D CDBG Contribution	E Total Program
Executive Director	4.05%	28,232	1,198	29,590
Program Manager	4.05%	22,218	937	23,156
Community Engagement Liaison	4.05%	29,977	1,265	31,242
Outreach Coordinator	4.05%	25,233	1,065	26,297
Outreach Coordinator	4.05%	24,760	1,045	25,805
Fair Housing Specialist	4.05%	9,083	383	9,466
Case Analyst	4.05%	8,628	364	8,992
Housing Counselor	4.05%	34,212	1,443	35,655
Housing Counselor	4.05%	34,608	1,460	36,068
Housing Counselor	4.05%	32,336	1,364	33,700
Receptionist	4.05%	9,693	409	10,102
Fringe	4.05%	48,479	2,045	50,525
<b>Total Personnel</b>	<b>4.05%</b>	<b>307,620</b>	<b>12,978</b>	<b>320,598</b>
Space	4.05%	61,125	2,579	63,704
Supplies	4.05%	51,244	2,161	53,405
Consultants	4.05%	22,844	964	23,808
Communications	4.05%	12,661	534	13,195
Mileage & Travel	4.05%	7,157	302	7,459
Insurance	4.05%	11,414	482	11,896
<b>Total Direct Costs</b>	<b>4.05%</b>	<b>166,445</b>	<b>7,022</b>	<b>173,467</b>
<b>TOTAL BUDGET</b>		<b>474,065</b>	<b>20,000</b>	<b>494,065</b>

Any indirect costs charged must be consistent with the conditions of Paragraph VIII (C)(2) of this Agreement. In addition, the Grantee may require a more detailed budget breakdown than the one contained herein, and the Subrecipient shall provide such supplementary budget information in a timely fashion in the form and content prescribed by the Grantee. Any amendments to the budget must be approved in writing by both the Grantee and the Subrecipient.

### IV. COMPENSATION AND METHOD OF PAYMENT

It is expressly agreed and understood that the total amount to be paid by the Grantee under this Agreement shall not exceed \$20,000. Drawdowns for the payment of eligible expenses shall be made

against the line item budgets specified in Paragraph III herein and in accordance with performance. Expenses for general administration shall also be paid against the line item budgets specified in Paragraph III and in accordance with performance.

Payments may be contingent upon certification of the Subrecipient's financial management system in accordance with the standards specified in 24 CFR 84.21.

## **V. NOTICES**

Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as aforesaid shall be effective on the date of delivery or sending. All notices and other written communications under this Agreement shall be addressed to the individuals in the capacities indicated below, unless otherwise modified by subsequent written notice.

Communication and details concerning this contract shall be directed to the following contract representatives:

### **Grantee**

City of Huntington Park  
Administration  
Federal Funding and Grants Division  
6550 Miles Avenue,  
Huntington Park, CA 90255  
E-Mail: SForster@hpca.gov

### **Subrecipient**

Stella Verdeja  
Executive Director  
Fair Housing Foundation  
3605 Long Beach Boulevard  
Long Beach, CA 90807  
E-Mail: SVerdeja@fhfca.org

## **VI. SPECIAL CONDITIONS**

This section has been intentionally left blank.

## **VII. GENERAL CONDITIONS**

A. General Compliance

The Subrecipient agrees to comply with the requirements of Title 24 of the Code of Federal Regulations, Part 570 (the U.S. Housing and Urban Development regulations concerning Community Development Block Grants (CDBG)) including subpart K of these regulations, except that (1) the Subrecipient does not assume the recipient's environmental responsibilities described in 24 CFR 570.604 and (2) the Subrecipient does not assume the recipient's responsibility for initiating the review process under the provisions of 24 CFR Part 52. The Subrecipient also agrees to comply with all other applicable Federal, state and local laws, regulations, and policies governing the funds provided under this contract. The Subrecipient further agrees to utilize funds available under this Agreement to supplement rather than supplant funds otherwise available.

B. "Independent Contractor"

Nothing contained in this Agreement is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the parties. The Subrecipient shall at all times remain an "independent contractor" with respect to the services to be performed under this Agreement. The Grantee shall be exempt from payment of all Unemployment Compensation, FICA, retirement, life and/or medical insurance and Workers' Compensation Insurance, as the Subrecipient is an independent contractor.

C. Hold Harmless

The Subrecipient shall hold harmless, defend and indemnify the Grantee from any and all claims, actions, suits, charges and judgments whatsoever that arise out of the Subrecipient's performance or nonperformance of the services or subject matter called for in this Agreement.

D. Workers' Compensation

The Subrecipient shall provide Workers' Compensation Insurance coverage for all of its employees involved in the performance of this Agreement.

E. Insurance and Bonding

The Subrecipient shall carry sufficient insurance coverage to protect contract assets from loss due to theft, fraud and/or undue physical damage, and as a minimum shall purchase a blanket fidelity bond covering all employees in an amount equal to cash advances from the Grantee.

The Subrecipient shall comply with the bonding and insurance requirements of 24 CFR 84.31 and 84.48, Bonding and Insurance.

Prior to commencing performance of the services required by this Agreement, the Subrecipient shall provide the Grantee evidence of insurance by contacting the City Clerk. Insurance shall be maintained in full force and effect at all times that this Agreement remains in effect.

#### F. Grantee Recognition

The Subrecipient shall insure recognition of the role of the Grantee in providing services through this Agreement. All activities, facilities and items utilized pursuant to this Agreement shall be prominently labeled as to funding source. In addition, the Subrecipient will include a reference to the support provided herein in all publications made possible with funds made available under this Agreement.

#### G. Amendments

The Grantee or Subrecipient may amend this Agreement at any time provided that such amendments make specific reference to this Agreement, and are executed in writing, signed by a duly authorized representative of each organization, and approved by the Grantee's governing body. Such amendments shall not invalidate this Agreement, nor relieve or release the Grantee or Subrecipient from its obligations under this Agreement.

The Grantee may, in its discretion, amend this Agreement to conform with Federal, state or local governmental guidelines, policies and available funding amounts, or for other reasons. If such amendments result in a change in the funding, the scope of services, or schedule of the activities to be undertaken as part of this Agreement, such modifications will be incorporated only by written amendment signed by both Grantee and Subrecipient.

#### H. Suspension or Termination

In accordance with 24 CFR 85.43, the Grantee may suspend or terminate this Agreement if the Subrecipient materially fails to comply with any terms of this Agreement, which include (but are not limited to) the following:

1. Failure to comply with any of the rules, regulations or provisions referred to herein, or such statutes, regulations, executive orders, and HUD guidelines, policies or directives as may become applicable at any time;
2. Failure, for any reason, of the Subrecipient to fulfill in a timely and proper manner its obligations under this Agreement;
3. Ineffective or improper use of funds provided under this Agreement; or
4. Submission by the Subrecipient to the Grantee reports that are incorrect or incomplete in any material respect.

In accordance with 24 CFR 85.44, this Agreement may also be terminated for convenience by either the Grantee or the Subrecipient, in whole or in part, by setting forth the reasons for such termination, the effective date, and, in the case of partial termination, the portion to be terminated. However, if in the case of a partial termination, the Grantee determines that the remaining portion of the award will not accomplish the purpose for which the award was made, the Grantee may terminate the award in its entirety.

Upon termination, the Grantee shall be liable to the Subrecipient only for work done by the Subrecipient up to and including the date of termination, unless the termination is for cause, in which event the Subrecipient needs be compensated only to the extent required by law.

The Subrecipient hereby expressly waives any and all claims against CDD for damages for compensation arising under this Agreement except as set forth in this Section in the event of such termination.

Further, the Grantee may immediately terminate this Agreement upon the termination, suspension, discontinuation or substantial reduction in CDBG funding for the Agreement activity or if for any reason the timely completion of the work under this Agreement is rendered improbable, infeasible or impossible. In such event, the Subrecipient shall be compensated for all services rendered and all necessarily incurred costs performed in good faith, in accordance with the terms of this Agreement, that have not been previously reimbursed, to the date of said termination, to the extent CDBG funds are available.

## **VIII. ADMINISTRATIVE REQUIREMENTS**

### **A. Financial Management**

#### **1. Accounting Standards**

The Subrecipient agrees to comply with 24 CFR 84.21028 and agrees to adhere to the accounting principles and procedures required therein, utilize adequate internal controls, and maintain necessary source documentation for all costs incurred.

#### **2. Cost Principles**

The Subrecipient shall administer its program in conformance with OMB Circulars A-122, "Cost Principles for Non-Profit Organizations," or A-21, "Cost Principles for Educational Institutions," as applicable. These principles shall be applied for all costs incurred whether charged on a direct or indirect basis.

## B. Documentation and Record Keeping

### 1. Records to be Maintained

The Subrecipient shall maintain all records required by the Federal regulations specified in 24 CFR 570.506, that are pertinent to the activities to be funded under this Agreement. Such records shall include but not be limited to:

- a. Records providing a full description of each activity undertaken;
- b. Records demonstrating that each activity undertaken meets one of the National Objectives of the CDBG program;
- c. Records required to determine the eligibility of activities;
- d. Records required to document the acquisition, improvement, use or disposition of real property acquired or improved with CDBG assistance;
- e. Records documenting compliance with the fair housing and equal opportunity components of the CDBG program;
- f. Financial records as required by 24 CFR 570.502, and 24 CFR 84.21128; and
- g. Other records necessary to document compliance with Subpart K of 24 CFR Part 570.

### 2. Retention

The Subrecipient shall retain all financial records, supporting documents, statistical records, and all other records pertinent to the Agreement for a period of four (4) years. The retention period begins on the date of the submission of the Grantee's annual performance and evaluation report to HUD in which the activities assisted under the Agreement are reported on for the final time. Records shall be open and available for inspection by auditors and/or other staff assigned by HUD and/or the Grantee during the normal business hours of the Subrecipient. If at the end of such four-year period, there is ongoing litigation, claims, negotiations, audit or other action involving the Subrecipient's or Grantee's records, which has started before expiration of the four-year period, the Subrecipient will retain the records until the completion of the action and resolution of all issues which arise from it (per 24 CFR 85.42 as modified by 570.502(a)(16), or 24 CFR 84.53(b) as modified by 570.502(b)(3)(ix)(A) and (B)).

### 3. Client Data

The Subrecipient shall maintain client data demonstrating client eligibility for services provided. Such data shall include, but not be limited to, client name, address, income level or other basis for determining eligibility, and description of service provided. Such information shall be made available to Grantee monitors or their designees for review upon request.

#### 4. Disclosure

The Subrecipient understands that client information collected under this contract is private and the use or disclosure of such information, when not directly connected with the administration of the Grantee's or Subrecipient's responsibilities with respect to services provided under this contract, is prohibited unless written consent is obtained from such person receiving service and, in the case of a minor, that of a responsible parent/guardian.

#### 5. Close-Outs

The Subrecipient's obligation to the Grantee shall not end until all close-out requirements are completed. Activities during this close-out period shall include, but are not limited to: making final payments, disposing of program assets (including the return of all unused materials, equipment, unspent cash advances, program income balances, and accounts receivable to the Grantee), and determining the custodianship of records. Notwithstanding the foregoing, the terms of this Agreement shall remain in effect during any period that the Subrecipient has control over CDBG funds, including program income.

#### 6. Audits and Inspections

All Subrecipient records with respect to any matters covered by this Agreement shall be made available to the Grantee, grantor agency, and the Comptroller General of the United States or any of their authorized representatives, at any time during normal business hours, as often as deemed necessary, to audit, examine, and make excerpts or transcripts of all relevant data. Any deficiencies noted in audit reports must be fully cleared by the Subrecipient within 30 days after receipt by the Subrecipient. Failure of the Subrecipient to comply with the above audit requirements will constitute a violation of this contract and may result in the withholding of future payments. The Subrecipient hereby agrees to have an annual agency audit conducted in accordance with current Grantee policy concerning subrecipient audits and OMB Circular A-133.

### C. Reporting and Payment Procedures

#### 1. Program Income

The Subrecipient shall report quarterly all program income (as defined at 24 CFR 570.500(a)) generated by activities carried out with CDBG funds made available under this contract. The use of program income by the Subrecipient shall comply with the requirements set forth at 24 CFR 570.504. By way of further limitations, the Subrecipient may use such income during the contract period for activities permitted under this contract and shall reduce requests for additional funds by the amount of any such program income balances on hand.

All unexpended program income shall be returned to the Grantee at the end of the contract period. Any interest earned on cash advances from the U.S. Treasury and from funds held in a revolving fund account is not program income and shall be remitted promptly to the Grantee.

## 2. Indirect Costs

If indirect costs are charged, the Subrecipient will develop an indirect cost allocation plan for determining the appropriate Subrecipient's share of administrative costs and shall submit such plan to the Grantee for approval, in a form specified by the Grantee.

## 3. Payment Procedures

The Grantee will pay to the Subrecipient funds available under this Agreement based upon information submitted by the Subrecipient and consistent with any approved budget and Grantee policy concerning payments. With the exception of certain advances, payments will be made for eligible expenses actually incurred by the Subrecipient, and not to exceed actual cash requirements. Payments will be adjusted by the Grantee in accordance with advance fund and program income balances available in Subrecipient accounts. In addition, the Grantee reserves the right to liquidate funds available under this contract for costs incurred by the Grantee on behalf of the Subrecipient.

## 4. Progress Reports

The Subrecipient agrees to supply the Grantee, on a minimum quarterly basis, any progress reports and/or other documentation as may be required by the Grantee to audit performance of this Agreement and/or enable the Grantee to analyze and evaluate utilization of the CDBG-funded activity. The Subrecipient shall maintain separate accounting records in support of the CDBG-funded activity to show the amount received and disbursed from each funding source.

- a. Subrecipient Performance Report (SPR). In order to more closely monitor the CDBG-funded activity completion and expenditures, the Subrecipient will provide the Grantee with quarterly progress reports. Progress reports are to include a narrative of the activities, and/or progress towards meeting the timeline goals and are to be submitted quarterly. Quarterly reports are to be provided no later than October 15, January 15, April 15 and July 15.
- b. HUD/Grantee Report. The Subrecipient shall submit to the Grantee in a timely manner other reports as requested/required by HUD and/or the Grantee including, but not limited to, Certified Payroll Reports, Wage Determination documentation,

Contractor/Subcontractor, EEO-4, and Minority Financial Institution Reports, and shall provide, as requested by HUD and/or the Grantee, information necessary to prepare the Consolidated Plan, Final Statement of Community Development Objectives, Grantor Performance Report (GPR), and other reports and/or plans as needed.

D. Procurement

1. Compliance

The Subrecipient shall comply with current Grantee policy concerning the purchase of equipment and shall maintain inventory records of all non-expendable personal property as defined by such policy as may be procured with funds provided herein. All program assets (unexpended program income, property, equipment, etc.) shall revert to the Grantee upon termination of this Agreement.

2. OMB Standards

Unless specified otherwise within this Agreement, the Subrecipient shall procure all materials, property, or services in accordance with the requirements of 24 CFR 84.40148.

3. Travel

The Subrecipient shall obtain written approval from the Grantee for any travel outside the metropolitan area with funds provided under this Agreement.

E. Use and Reversion of Assets

The use and disposition of real property and equipment under this Agreement shall be in compliance with the requirements of 24 CFR Part 84 and 24 CFR 570.502, 570.503, and 570.504, as applicable, which include but are not limited to the following:

1. The Subrecipient shall transfer to the Grantee any CDBG funds on hand and any accounts receivable attributable to the use of funds under this Agreement at the time of expiration, cancellation, or termination.
2. Real property under the Subrecipient's control that was acquired or improved, in whole or in part, with funds under this Agreement in excess of \$25,000 shall be used to meet one of the CDBG National Objectives pursuant to 24 CFR 570.208 until five (5) years after expiration of this Agreement [or such longer period of time as the Grantee deems appropriate]. If the Subrecipient fails to use CDBG-assisted real property in a manner

that meets a CDBG National Objective for the prescribed period of time, the Subrecipient shall pay the Grantee an amount equal to the current fair market value of the property less any portion of the value attributable to expenditures of non-CDBG funds for acquisition of, or improvement to, the property. Such payment shall constitute program income to the Grantee. The Subrecipient may retain real property acquired or improved under this Agreement after the expiration of the five-year period [or such longer period of time as the Grantee deems appropriate].

3. In all cases in which equipment acquired, in whole or in part, with funds under this Agreement is sold, the proceeds shall be program income (prorated to reflect the extent to that funds received under this Agreement were used to acquire the equipment). Equipment not needed by the Subrecipient for activities under this Agreement shall be (a) transferred to the Grantee for the CDBG program or (b) retained after compensating the Grantee [an amount equal to the current fair market value of the equipment less the percentage of non-CDBG funds used to acquire the equipment].

## **IX. RELOCATION, REAL PROPERTY ACQUISITION AND ONE-FOR-ONE HOUSING REPLACEMENT**

The Subrecipient acknowledges that Section 104(d) of the Housing and Community Development Act of 1974, also known as the Barney Frank Amendment, requires relocation assistance for displaced low-income families and requires one-for-one replacement of low/moderate income dwelling units that are demolished or converted to other use. When CDBG Program funds are used in a project, including financing for rehabilitation, or project delivery costs, Section 104(d) is triggered.

The Subrecipient also agrees to comply with (a) the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA), and implementing regulations at 49 CFR Part 24 and 24 CFR 570.606(b); (b) the requirements of 24 CFR 570.606(c) governing the Residential Anti-displacement and Relocation Assistance Plan under section 104(d) of the HCD Act; and (c) the requirements in 24 CFR 570.606(d) governing optional relocation policies. The Subrecipient shall provide relocation assistance to displaced persons as defined by 24 CFR 570.606(b)(2) that are displaced as a direct result of acquisition, rehabilitation, demolition or conversion for a CDBG-assisted project. The Subrecipient also agrees to comply with applicable Grantee ordinances, resolutions and policies concerning the displacement of persons from their residences.

## **X. PERSONNEL AND PARTICIPATION CONDITIONS**

### **A. Civil Rights**

#### **1. Compliance**

The Subrecipient agrees to comply with Title VI of the Civil Rights Act of 1964 as amended, Title VIII of the Civil Rights Act of 1968 as amended, Section 104(b) and Section 109 of Title I of the Housing and Community Development Act of 1974 as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990, the Age Discrimination Act of 1975, Executive Order 11063, and Executive Order 11246 as amended by Executive Orders 11375, 11478, 12107 and 12086.

## 2. Nondiscrimination

The Subrecipient agrees to comply with the non-discrimination in employment and contracting opportunities laws, regulations, and executive orders referenced in 24 CFR 570.607, as revised by Executive Order 13279. The applicable non-discrimination provisions in Section 109 of the HCDA are still applicable.

## 3. Land Covenants

This contract is subject to the requirements of Title VI of the Civil Rights Act of 1964 (P. L. 88-352) and 24 CFR 570.601 and 570.602. In regard to the sale, lease, or other transfer of land acquired, cleared or improved with assistance provided under this contract, the Subrecipient shall cause or require a covenant running with the land to be inserted in the deed or lease for such transfer, prohibiting discrimination as herein defined, in the sale, lease or rental, or in the use or occupancy of such land, or in any improvements erected or to be erected thereon, providing that the Grantee and the United States are beneficiaries of and entitled to enforce such covenants. The Subrecipient, in undertaking its obligation to carry out the program assisted hereunder, agrees to take such measures as are necessary to enforce such covenant, and will not itself so discriminate.

## 4. Section 104

The Subrecipient agrees to comply with all Federal regulations issued pursuant to compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), which prohibits discrimination against the individuals with disabilities or handicaps in any Federally assisted program. The Grantee shall provide the Subrecipient with any guidelines necessary for compliance with that portion of the regulations in force during the term of this Agreement.

## B. Affirmative Action

### 1. Approved Plan

The Subrecipient agrees that it shall be committed to carry out pursuant to the Grantee's specifications an Affirmative Action Program in keeping with the principles as provided in President's Executive Order 11246 of September 24, 1966. The Grantee shall provide Affirmative Action guidelines to the Subrecipient to assist in the formulation of such program. The Subrecipient shall submit a plan for an Affirmative Action Program for approval prior to the award of funds.

## 2. Women- and Minority-Owned Businesses (W/MBE)

The Subrecipient will use its best efforts to afford small businesses, minority business enterprises, and women's business enterprises the maximum practicable opportunity to participate in the performance of this contract. As used in this contract, the terms "small business" means a business that meets the criteria set forth in section 3(a) of the Small Business Act, as amended (15 U.S.C. 632), and "minority and women's business enterprise" means a business at least fifty-one (51) percent owned and controlled by minority group members or women. For the purpose of this definition, "minority group members" are Afro-Americans, Spanish-speaking, Spanish surnamed or Spanish-heritage Americans, Asian-Americans, and American Indians. The Subrecipient may rely on written representations by businesses regarding their status as minority and female business enterprises in lieu of an independent investigation.

## 3. Access to Records

The Subrecipient shall furnish and cause each of its own subrecipients or subcontractors to furnish all information and reports required hereunder and will permit access to its books, records and accounts by the Grantee, HUD or its agent, or other authorized Federal officials for purposes of investigation to ascertain compliance with the rules, regulations and provisions stated herein.

## 4. Notifications

The Subrecipient will send to each labor union or representative of workers with which it has a collective bargaining agreement or other contract or understanding, a notice, to be provided by the agency contracting officer, advising the labor union or worker's representative of the Subrecipient's commitments hereunder, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

## 5. Equal employment Opportunity and Affirmative Action (EEO/AA) Statement

The Subrecipient will, in all solicitations or advertisements for employees placed by or on behalf of the Subrecipient, state that it is an Equal Opportunity or Affirmative Action employer.

#### 6. Subcontractor Provisions

The Subrecipient will include the provisions of Paragraphs X.A, Civil Rights, and B, Affirmative Action, in every subcontract or purchase order, specifically or by reference, so that such provisions will be binding upon each of its own subrecipients or subcontractors.

### C. Employment Restrictions

#### 1. Prohibited Activity

The Subrecipient is prohibited from using funds provided herein or personnel employed in the administration of the program for: political activities; inherently religious activities; lobbying; political patronage; and nepotism activities.

#### 2. Labor Standards

The Subrecipient agrees to comply with the requirements of the Secretary of Labor in accordance with the Davis-Bacon Act as amended, the provisions of Contract Work Hours and Safety Standards Act (40 U.S.C. 327 et seq.) and all other applicable Federal, state and local laws and regulations pertaining to labor standards insofar as those acts apply to the performance of this Agreement. The Subrecipient agrees to comply with the Copeland Anti-Kick Back Act (18 U.S.C. 874 et seq.) and its implementing regulations of the U.S. Department of Labor at 29 CFR Part 5. The Subrecipient shall maintain documentation that demonstrates compliance with hour and wage requirements of this part. Such documentation shall be made available to the Grantee for review upon request.

The Subrecipient agrees that, except with respect to the rehabilitation or construction of residential property containing less than eight (8) units, all contractors engaged under contracts in excess of \$2,000.00 for construction, renovation or repair work financed in whole or in part with assistance provided under this contract, shall comply with Federal requirements adopted by the Grantee pertaining to such contracts and with the applicable requirements of the regulations of the Department of Labor, under 29 CFR Parts 1, 3, 5 and 7 governing the payment of wages and ratio of apprentices and trainees to journey workers; provided that, if wage rates higher than those required under the regulations are imposed by state or local law, nothing hereunder is intended to relieve the Subrecipient of its obligation, if any, to require payment of the higher wage. The Subrecipient shall cause or

require to be inserted in full, in all such contracts subject to such regulations, provisions meeting the requirements of this paragraph.

3. "Section 3" Clause

- a. Compliance. Compliance with the provisions of Section 3 of the HUD Act of 1968, as amended, and as implemented by the regulations set forth in 24 CFR 135, and all applicable rules and orders issued hereunder prior to the execution of this contract, shall be a condition of the Federal financial assistance provided under this contract and binding upon the Grantee, the Subrecipient and any of the Subrecipient's subrecipients and subcontractors. Failure to fulfill these requirements shall subject the Grantee, the Subrecipient and any of the Subrecipient's subrecipients and subcontractors, their successors and assigns, to those sanctions specified by the Agreement through which Federal assistance is provided. The Subrecipient certifies and agrees that no contractual or other disability exists that would prevent compliance with these requirements.

The Subrecipient further agrees to comply with these "Section 3" requirements and to include the following language in all subcontracts executed under this Agreement:

"The work to be performed under this Agreement is a project assisted under a program providing direct Federal financial assistance from HUD and is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C. 1701). Section 3 requires that to the greatest extent feasible opportunities for training and employment be given to low- and very low-income residents of the project area, and that contracts for work in connection with the project be awarded to business concerns that provide economic opportunities for low- and very low-income persons residing in the metropolitan area in which the project is located."

The Subrecipient further agrees to ensure that opportunities for training and employment arising in connection with a housing rehabilitation (including reduction and abatement of lead-based paint hazards), housing construction, or other public construction project are given to low- and very low-income persons residing within the metropolitan area in which the CDBG-funded project is located; where feasible, priority should be given to low- and very low-income persons within the service area of the project or the neighborhood in which the project is located, and to low- and very low-income participants in other HUD programs; and award contracts for work undertaken in connection with a housing rehabilitation (including reduction and abatement of lead-based paint hazards), housing construction, or other public

construction project to business concerns that provide economic opportunities for low- and very low-income persons residing within the metropolitan area in which the CDBG-funded project is located; where feasible, priority should be given to business concerns that provide economic opportunities to low- and very low-income residents within the service area or the neighborhood in which the project is located, and to low- and very low-income participants in other HUD programs.

The Subrecipient certifies and agrees that no contractual or other legal incapacity exists that would prevent compliance with these requirements.

- b. Notifications. The Subrecipient agrees to send to each labor organization or representative of workers with which it has a collective bargaining agreement or other contract or understanding, if any, a notice advising said labor organization or worker's representative of its commitments under this Section 3 clause and shall post copies of the notice in conspicuous places available to employees and applicants for employment or training.
- c. Subcontracts. The Subrecipient will include this Section 3 clause in every subcontract and will take appropriate action pursuant to the subcontract upon a finding that the subcontractor is in violation of regulations issued by the grantor agency. The Subrecipient will not subcontract with any entity where it has notice or knowledge that the latter has been found in violation of regulations under 24 CFR Part 135 and will not let any subcontract unless the entity has first provided it with a preliminary statement of ability to comply with the requirements of these regulations.

#### D. Conduct

##### 1. Assignability

The Subrecipient shall not assign or transfer any interest in this Agreement without the prior written consent of the Grantee thereto; provided, however, that claims for money due or to become due to the Subrecipient from the Grantee under this contract may be assigned to a bank, trust company, or other financial institution without such approval. Notice of any such assignment or transfer shall be furnished promptly to the Grantee.

##### 2. Subcontracts

- a. Approvals. The Subrecipient shall not enter into any subcontracts with any agency or individual in the performance of this contract without the written consent of the Grantee prior to the execution of such agreement.

- b. Monitoring. The Subrecipient will monitor all subcontracted services on a regular basis to assure contract compliance. Results of monitoring efforts shall be summarized in written reports and supported with documented evidence of follow-up actions taken to correct areas of noncompliance.
- c. Content. The Subrecipient shall cause all of the provisions of this contract in its entirety to be included in and made a part of any subcontract executed in the performance of this Agreement.
- d. Selection Process. The Subrecipient shall undertake to ensure that all subcontracts let in the performance of this Agreement shall be awarded on a fair and open competition basis in accordance with applicable procurement requirements. Executed copies of all subcontracts shall be forwarded to the Grantee along with documentation concerning the selection process.

### 3. Hatch Act

The Subrecipient agrees that no funds provided, nor personnel employed under this AGREEMENT, shall be in any way or to any extent engaged in the conduct of political activities in violation of Chapter 15 of Title V of the U.S.C.

### 4. Conflict of Interest

The Subrecipient agrees to abide by the provisions of 24 CFR 84.42 and 570.611, which include (but are not limited to) the following:

- a. The Subrecipient shall maintain a written code or standards of conduct that shall govern the performance of its officers, employees or agents engaged in the award and administration of contracts supported by Federal funds.
- b. No employee, officer or agent of the Subrecipient shall participate in the selection, or in the award, or administration of, a contract supported by Federal funds if a conflict of interest, real or apparent, would be involved.
- c. No covered persons who exercise or have exercised any functions or responsibilities with respect to CDBG-assisted activities, or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain a financial interest in any contract, or have a financial interest in any contract, subcontract, or agreement with respect to the CDBG-assisted activity, or with respect to the proceeds from the CDBG-assisted activity, either for themselves or those with whom they have business or immediate family

ties, during their tenure or for a period of one (1) year thereafter. For purposes of this paragraph, a "covered person" includes any person who is an employee, agent, consultant, officer, or elected or appointed official of the Grantee, the Subrecipient, or any designated public agency.

## 5. Lobbying

The Subrecipient hereby certifies that:

- a. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- b. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- c. It will require that the language of paragraph (d) of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all Subrecipients shall certify and disclose accordingly:
- d. Lobbying Certification. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S.C. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

## 6. Copyright

If this contract results in any copyrightable material or inventions, the Grantee and/or grantor agency reserves the right to royalty-free, non-exclusive and irrevocable license to reproduce,

publish or otherwise use and to authorize others to use, the work or materials for governmental purposes.

#### 7. Religious and Political Activities

The Subrecipient agrees that funds granted by the Grantee under this Agreement will be used exclusively for performance of the CDBG-funded activity required under this Agreement, and that no funds made available under this Agreement shall be used to promote religious or political activities. Further, the Subrecipient agrees that it will not perform, nor permit to be performed, any religious or political activities in connection with the performance of this Agreement, as required under 24 CFR 570.200(j). Furthermore, the Subrecipient agrees that no funds provided, nor personnel employed under this Agreement, shall be in any way or to any extent engaged in the conduct of political activities in violation of Chapter 15 of Title V United States Code.

#### E. Drug Free Workplace

The Subrecipient agrees to provide a drug-free workplace by ensuring that:

1. The unlawful manufacture, distribution, dispensing, possession, sale, use, and/or transportation of narcotics, drugs, controlled substances, or alcoholic beverages by employees while on duty, driving a Grantee vehicle or on Grantee property is illegal and forbidden. Further, no employee shall report to work under the influence of narcotics, drugs, controlled substances, whether prescribed or not, alcohol, or any other substance which may impair the employee's ability to perform the job in a safe and efficient manner. Violation of this policy may result in disciplinary action, up to and including termination, even for a first offence. However, reasonable efforts at rehabilitation will be offered to encourage employees to remain active and productive members of the Grantee's workforce.
2. Employees are responsible for maintaining a work environment free from the adverse effects of alcohol and drugs and adhering to Grantee policy regarding alcohol and drug use. Failure of an employee to submit to the procedures of this policy may be deemed insubordination and result in disciplinary action.

#### F. Americans with Disabilities Act

The Americans with Disabilities Act (42 U.S.C. 12131; 47 U.S.C. 155.201, 218 and 225) (ADA) provides comprehensive civil rights to individuals with disabilities in the areas of employment, public accommodations, State and local government services, and telecommunications. It further provides that discrimination includes a failure to design and construct facilities for first occupancy after January

26, 1993 that is readily accessible to and usable by individuals with disabilities. Further, the ADA requires the removal of architectural barriers and communication barriers that are structural in nature in existing facilities, where such removal is readily achievable. The Subrecipient shall comply with the ADA.

G. Discrimination

1. The Subrecipient represents that it is an equal opportunity employer and that it shall not discriminate against any employee or applicant for employment because of race, religion, color, national origin, ancestry, sex, age, handicap, or any other classification protected by federal or state law. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination. In addition to the Subrecipient obligations under this Agreement, the Subrecipient shall also comply with all relevant provisions of any Grantee minority business enterprise program, affirmative action plan or other related programs or guidelines currently in effect or hereinafter enacted.
2. The Subrecipient shall not discriminate on the basis of race, color, national origin or sex, exclude any person from participation in, deny any person the benefits of, or subject any person to discrimination under any program or activity related to the CDBG-funded activity, or otherwise, whether in whole or in part with the CDBG Funds.

**XI. ENVIRONMENTAL CONDITIONS**

A. Air and Water

The Subrecipient agrees to comply with the following requirements insofar as they apply to the performance of this Agreement:

1. Clean Air Act, 42 U.S.C. , 7401, et seq.;
2. Federal Water Pollution Control Act, as amended, 33 U.S.C., 1251, et seq., as amended, 1318 relating to inspection, monitoring, entry, reports, and information, as well as other requirements specified in said Section 114 and Section 308, and all regulations and guidelines issued thereunder;
3. Environmental Protection Agency (EPA) regulations pursuant to 40 CFR Part 50, as amended.

#### B. Flood Disaster Protection

In accordance with the requirements of the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001), the Subrecipient shall assure that for activities located in an area identified by the Federal Emergency Management Agency (FEMA) as having special flood hazards, flood insurance under the National Flood Insurance Program is obtained and maintained as a condition of financial assistance for acquisition or construction purposes (including rehabilitation).

#### C. Lead-Based Paint

The Subrecipient agrees that any construction or rehabilitation of residential structures with assistance provided under this AGREEMENT shall be subject to HUD Lead-Based Paint Regulations at 24 CFR 570.608, and 24 CFR Part 35, Subpart B. Such regulations pertain to all CDBG-assisted housing and require that all owners, prospective owners, and tenants of properties constructed prior to 1978 be properly notified that such properties may include lead-based paint. Such notification shall point out the hazards of lead-based paint and explain the symptoms, treatment and precautions that should be taken when dealing with lead-based paint poisoning and the advisability and availability of blood lead level screening for children under seven. The notice should also point out that if lead-based paint is found on the property, abatement measures may be undertaken. The regulations further require that, depending on the amount of Federal funds applied to a property, paint testing, risk assessment, treatment and/or abatement may be conducted.

#### D. Historic Preservation

The Subrecipient agrees to comply with the Historic Preservation requirements set forth in the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470) and the procedures set forth in 36 CFR Part 800, Advisory Council on Historic Preservation Procedures for Protection of Historic Properties, insofar as they apply to the performance of this Agreement.

In general, this requires concurrence from the State Historic Preservation Officer for all rehabilitation and demolition of historic properties that are fifty years old or older or that are included on a Federal, state, or local historic property list.

### **XII. SEVERABILITY**

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby and all other parts of this Agreement shall nevertheless be in full force and effect.

**XIII. SECTION HEADINGS AND SUBHEADINGS**

The section headings and subheadings contained in this Agreement are included for convenience only and shall not limit or otherwise affect the terms of this Agreement.

**XIV. WAIVER**

The Grantee's failure to act with respect to a breach by the Subrecipient does not waive its right to act with respect to subsequent or similar breaches. The failure of the Grantee to exercise or enforce any right or provision shall not constitute a waiver of such right or provision.

**XV. ENTIRE AGREEMENT**

This Agreement constitutes the entire agreement between the Grantee and the Subrecipient for the use of funds received under this Agreement and it supersedes all prior or contemporaneous communications and proposals, whether electronic, oral, or written between the Grantee and the Subrecipient with respect to this Agreement.

IN WITNESS WHEREOF, this Memorandum of Understanding is hereby executed on the day and year first above written.

**GRANTEE**

**SUBRECIPIENT**

City of Huntington Park  
Administration

Fair Housing Foundation

By: \_\_\_\_\_  
RICARDO REYES  
City Manager

By: \_\_\_\_\_  
STELLA VERDEJA  
Executive Director

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

Approved as to Form:

Attest:

By: \_\_\_\_\_  
City Attorney

By: \_\_\_\_\_  
City Clerk

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

ITEM 6



# CITY OF HUNTINGTON PARK

Community Development Department  
City Council Agenda Report

August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Honorable Mayor and Members of the City Council:

## **CONSIDERATION AND ADOPTION TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE HOMELESS OUTREACH SERVICES**

### **IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Award a One (1) year professional service agreement (PSA) to provide homeless outreach services to Inner City Visions (ICV) for a not-to-exceed amount of \$127,330; and
2. Authorize the City Manager to execute the PSA

### **BACKGROUND**

During the regularly scheduled City Council meeting on July 2, 2024, the Eighth (8) Substantial Amendment to the FY 2019-2020 for the Community Development Block Grant Cares Act funds was approved. ICV was awarded \$127,330 for Fiscal Year 2024-2025 from CDBG-CV funds to provide homeless outreach services. The increase in individuals experiencing homelessness within the community has raised service demand to address housing and basic needs issues, such as food and clothing. This is a nationwide problem that has significant impacts on the quality of life for businesses and residents within the community. These issues stem from financial difficulties, mental health issues, addictions, and other causes.

ICV provides case management services, outreach, and assistance with housing and placement that will include referrals to partners. ICV manages a caseload of 115 total intakes over the past year with 34 individuals and families placed in shelters, 15 individuals/families placed in permanent housing and 38 individuals as an active case load. The City of Huntington Park works in partnership with the Special Emergency Response Team (SERT) to provide services to chronically homeless, gravely disabled individuals, and crisis response (intensive case management services). ICV has also partnered with the Department of Mental Health (DMH) Home Team, which has a team

**CONSIDERATION AND APPROVAL TO SECURE INNER CITY VISIONS (ICV) FUNDING FROM THE GENERAL FUND TO PROVIDE HOMELESS OUTREACH SERVICES**

August 5, 2024  
Page 2 of 2

of clinicians ready to assist gravely disabled individuals in need of long-term holds or psychiatric evaluations, including transportation to the holding facilities. ICV also partners with the Gateway Mobile Outreach Team (GMOT) to provide health and rehabilitation services to people who are experiencing homelessness.

Due the COVID-19 pandemic there has been a rise in job instability, homelessness, and housing instability. The funding of this program will help mitigate the effects of homelessness by providing basic needs, health, and rehabilitation services to people experiencing homelessness. Additionally, due to the COVID-19 pandemic there has been an increase in housing costs. State law put a halt on rent increase and evictions, now that the State law has been removed landlords are raising rents and processing evictions at a faster rate which is causing a rise in homelessness.

**FISCAL IMPACT/FINANCING**

This project will be funded through the CDBG-CV account number: 239-5210.463.56.41 in the amount of \$ 127,330.

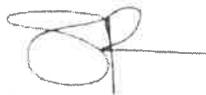
**CONCLUSION**

Upon the Council's direction, staff will proceed with actions as directed.

Respectfully submitted,



RICARDO REYES  
City Manager



Steve Forster  
Community Development Director

**ATTACHMENT(S):**

- A. Draft Professional Services Agreement for Inner City Visions 24-25

ATTACHMENT "A"



**PROFESSIONAL SERVICES AGREEMENT**

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is made and entered into this **1<sup>st</sup> day of July 2024** (hereinafter, the "Effective Date"), by and between the CITY OF HUNTINGTON PARK, a municipal corporation ("CITY") and Inner City Visions, Inc. (Hereinafter, "CONTRACTOR"). For the purposes of this Agreement CITY and CONTRACTOR may be referred to collectively by the capitalized term "Parties." The capitalized term "Party" may refer to CITY or CONTRACTOR interchangeably.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, CITY and CONTRACTOR agree as follows:

**I. ENGAGEMENT TERMS**

- 1.1 **SCOPE OF SERVICES:** Subject to the terms and conditions set forth in this Agreement and all exhibits attached and incorporated hereto, CONTRACTOR agrees to perform the services and tasks set forth in **Exhibit "A"** (hereinafter referred to as the "**Scope of Services**"). CONTRACTOR further agrees to furnish to CITY all labor, tools, supplies, equipment, services, tasks and incidental and customary work necessary to competently perform and timely complete the services and tasks set forth in the Scope of Services. For the purposes of this Agreement the aforementioned services and tasks set forth in the Scope of Services shall hereinafter be referred to generally by the capitalized term "Work."
- 1.2 **TERM:** This Agreement shall commence on **July 1, 2024, to June 30, 2025**. It is the CONTRACTOR'S responsibility to request an extension at least (2) days in advance of the expiration of term of the Agreement. Nothing in this Section shall operate to prohibit or otherwise restrict the CITY's ability to terminate this Agreement at any time for convenience or for cause.
- 1.3 **COMPENSATION:**
  - A. CONTRACTOR shall perform the various services and tasks set forth in the **Scope of Services Exhibit "A"**.
  - B. Section 1.3(A) notwithstanding, CONTRACTOR'S total compensation during the Term of this Agreement or any extension term shall not exceed the budgeted aggregate sum of **\$127,330.00** (hereinafter, the "Not-to-Exceed Sum"), unless such added expenditure is first approved by the CITY acting in consultation with the City Manager and the Director of Finance. In the event CONTRACTOR'S charges are projected to exceed the Not-to-Exceed Sum prior to the expiration of the Term or any single extension term, CITY may suspend CONTRACTOR'S performance pending CITY approval of any anticipated expenditures in excess of the Not-to-Exceed Sum or any other CITY-approved amendment to the compensation terms of this Agreement.

- 1.4 PAYMENT OF COMPENSATION: Following the conclusion of each calendar month, CONTRACTOR shall submit to CITY an itemized invoice indicating the services and tasks performed during the recently concluded calendar month, including services and tasks performed. If the amount of CONTRACTOR'S monthly compensation is a function of hours worked by CONTRACTOR'S personnel, the invoice shall indicate the number of hours worked in the recently concluded calendar month, the persons responsible for performing the Work, the rate of compensation at which such services and tasks were performed, the subtotal for each task and service performed and a grand total for all services performed. Within **thirty (30) calendar days** of receipt of each invoice, CITY shall notify CONTRACTOR in writing of any disputed amounts included in the invoice. Within **forty-five (45) calendar day** of receipt of each invoice, CITY shall pay all undisputed amounts included on the invoice. CITY shall not withhold applicable taxes or other authorized deductions from payments made to CONTRACTOR.
- 1.5 ACCOUNTING RECORDS: CONTRACTOR shall maintain complete and accurate records with respect to all matters covered under this Agreement during and for a period of three (3) years after the expiration or termination of this Agreement. CITY shall have the right to access and examine such records, without charge. CITY shall further have the right to audit such records, to make transcripts therefrom and to inspect all program data, documents, proceedings, and activities. The City shall own all accounting records maintained by the CONTRACTOR.
- 1.6 ABANDONMENT BY CONTRACTOR: In the event CONTRACTOR ceases to perform the Work agreed to under this Agreement or otherwise abandons the undertaking contemplated herein prior to the expiration of this Agreement or prior to completion of any or all tasks set forth in the Scope of Services, CONTRACTOR shall deliver to CITY immediately and without delay, all materials, records and other work product prepared or obtained by CONTRACTOR in the performance of this Agreement. Furthermore, CONTRACTOR shall only be compensated for the reasonable value of the services, tasks and other work performed up to the time of cessation or abandonment, less a deduction for any damages, costs or additional expenses which CITY may incur as a result of CONTRACTOR'S cessation or abandonment.

## II. PERFORMANCE OF AGREEMENT

- 2.1 CITY'S REPRESENTATIVES: The CITY hereby designates the City Manager and Interim Director of Community Development (hereinafter, the "CITY Representatives") to act as its representatives for the performance of this Agreement. The City Manager shall be the chief CITY Representative. The CITY Representatives or their designee shall act on behalf of the CITY for all purposes under this Agreement. CONTRACTOR shall not accept directions or orders from any person other than the CITY Representatives or their designee.
- 2.2 CONTRACTOR REPRESENTATIVE AND CONTACT INFORMATION: CONTRACTOR hereby designates or designee to act as its representative for the performance of this Agreement (hereinafter, "CONTRACTOR Representative"). CONTRACTOR Representative shall have full authority to represent and act on behalf of the CONTRACTOR for all purposes under this Agreement. CONTRACTOR Representative or his designee shall supervise and direct the performance of the Work, using his best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the Work under this Agreement. Notice to the CONTRACTOR Representative shall constitute notice to CONTRACTOR.
- 2.3 COORDINATION OF SERVICE: CONFORMANCE WITH REQUIREMENTS: CONTRACTOR agrees to work closely with CITY staff in the performance of the Work and this Agreement and shall be available to CITY staff and the CITY Representatives at all reasonable times. All work

prepared by CONTRACTOR shall be subject to inspection and approval by CITY Representatives or their designees.

2.4 STANDARD OF CARE; PERFORMANCE OF EMPLOYEES: CONTRACTOR represents, acknowledges and agrees to the following:

- A. CONTRACTOR shall perform all Work skillfully, competently and to the highest standards of CONTRACTOR'S profession;
- B. CONTRACTOR shall perform all Work in a manner reasonably satisfactory to the CITY;
- C. CONTRACTOR shall comply with all applicable federal, state and local laws and regulations, including the conflict-of-interest provisions of Government Code section 1090 and the Political Reform Act (Government Code section 81000 *et seq.*);
- D. CONTRACTOR understands the nature and scope of the Work to be performed under this Agreement as well as any and all schedules of performance;
- E. All of CONTRACTOR'S employees and agents possess sufficient skill, knowledge, training and experience to perform those services and tasks assigned to them by CONTRACTOR; and
- F. All of CONTRACTOR'S employees and agents (including but not limited SUB-CONTRACTOR) possess all licenses, permits, certificates, qualifications and approvals of whatever nature that are legally required to perform the tasks and services contemplated under this Agreement and all such licenses, permits, certificates, qualifications and approvals shall be maintained throughout the term of this Agreement and made available to CITY for copying and inspection.

The Parties acknowledge and agree that CONTRACTOR shall perform, at CONTRACTOR'S own cost and expense and without any reimbursement from CITY, any services necessary to correct any errors or omissions caused by CONTRACTOR'S failure to comply with the standard of care set forth under this Section or by any like failure on the part of CONTRACTOR'S employees, agents, and SUB-CONTRACTOR. Such effort by CONTRACTOR to correct any errors or omissions shall be commenced immediately upon their discovery by either Party and shall be completed within seven (7) calendar days from the date of discovery or such other extended period of time authorized by the CITY Representatives in writing and in their sole and absolute discretion. The Parties acknowledge and agree that CITY'S acceptance of any work performed by CONTRACTOR or on CONTRACTOR'S behalf shall not constitute a release of any deficiency or delay in performance. The Parties further acknowledge, understand and agree that CITY has relied upon the foregoing representations of CONTRACTOR, including but not limited to the representation that CONTRACTOR possesses the skills, training, knowledge and experience necessary to perform the Work skillfully, competently and to the highest standards of CONTRACTOR'S profession.

2.5 ASSIGNMENT: The skills, training, knowledge and experience of CONTRACTOR are material to CITY'S willingness to enter into this Agreement. Accordingly, CITY has an interest in the qualifications and capabilities of the person(s) who will perform the services and tasks to be undertaken by CONTRACTOR or on behalf of CONTRACTOR in the performance of this Agreement. In recognition of this interest, CONTRACTOR agrees that it shall not assign or transfer, either directly or indirectly or by operation of law, this Agreement or the performance of any of CONTRACTOR'S duties or obligations under this Agreement without the prior written consent of CITY. In the absence of CITY'S prior written consent, any attempted assignment or transfer shall be ineffective, null and void and shall constitute a material breach of this Agreement.

- 2.6 CONTROL AND PAYMENT OF SUBORDINATES; INDEPENDENT CONTRACTOR: The Work shall be performed by CONTRACTOR or under CONTRACTOR'S strict supervision. CONTRACTOR will determine the means, methods and details of performing the Work subject to the requirements of this Agreement. CITY retains CONTRACTOR on an independent CONTRACTOR basis and not as an employee. CONTRACTOR reserves the right to perform similar or different services for other principals during the term of this Agreement, provided such work does not unduly interfere with CONTRACTOR'S competent and timely performance of the Work contemplated under this Agreement and provided the performance of such services does not result in the unauthorized disclosure of CITY's confidential or proprietary information. Any additional personnel performing the Work under this Agreement on behalf of CONTRACTOR are not employees of CITY and shall at all times be under CONTRACTOR'S exclusive direction and control. CONTRACTOR shall pay all wages, salaries and other amounts due such personnel and shall assume responsibility for all benefits, payroll taxes, Social Security and Medicare payments and the like. CONTRACTOR shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: Social Security taxes, income tax withholding, unemployment insurance, disability insurance, workers' compensation insurance and the like.
- 2.7 REMOVAL OF EMPLOYEES OR AGENTS: If any of CONTRACTOR'S officers, employees, agents, or SUB-CONTRACTOR is determined by the CITY Representatives to be uncooperative, incompetent, a threat to the adequate or timely performance of the tasks assigned to CONTRACTOR, a threat to persons or property, or if any of CONTRACTOR'S officers, employees, agents, or SUBCONTRACTOR fail or refuse to perform the Work in a manner acceptable to the CITY, such officer, employee, agent, or SUB-CONTRACTOR shall be promptly removed by CONTRACTOR and shall not be reassigned to perform any of the Work.
- 2.8 COMPLIANCE WITH LAWS: CONTRACTOR shall keep itself informed of and in compliance with all applicable federal, state or local laws to the extent such laws control or otherwise govern the performance of the Work. CONTRACTOR'S compliance with applicable laws shall include without limitation compliance with all applicable Cal/OSHA requirements.
- 2.9 NON-DISCRIMINATION: In the performance of this Agreement, CONTRACTOR shall not discriminate against any employee, CONTRACTOR, or applicant for employment because of race, color, creed, religion, sex, marital status, sexual orientation, national origin, ancestry, age, physical or mental disability or medical condition.
- 2.10. INDEPENDENT CONTRACTOR STATUS: The Parties acknowledge, understand and agree that CONTRACTOR and all persons retained or employed by CONTRACTOR are, and shall at all times remain, wholly independent CONTRACTOR and are not officials, officers, employees, departments or subdivisions of CITY. CONTRACTOR shall be solely responsible for the negligent acts and/or omissions of its employees, agents, CONTRACTOR and SUB-CONTRACTOR. CONTRACTOR and all persons retained or employed by CONTRACTOR shall have no authority, express or implied, to bind CITY in any manner, nor to incur any obligation, debt or liability of any kind on behalf of, or against, CITY, whether by CONTRACTOR or otherwise, unless such authority is expressly conferred to CONTRACTOR under this Agreement or is otherwise expressly conferred by CITY in writing.

### III. INSURANCE

- 3.1 DUTY TO PROCURE AND MAINTAIN INSURANCE: Prior to the beginning of and throughout the duration of the Work, CONTRACTOR will procure and maintain policies of insurance that meet the requirements and specifications set forth under this Article. CONTRACTOR shall procure and maintain the following insurance coverage, at its own expense:
- A. Commercial General Liability Insurance: CONTRACTOR shall procure and maintain Commercial General Liability Insurance ("CGL Coverage") as broad as Insurance Services Office Commercial General Liability coverage (Occurrence Form CG 0001) or its equivalent. Such CGL Coverage shall have minimum limits of no less than One Million Dollars (\$1,000,000.00) per occurrence and Two Million Dollars (\$2,000,000.00) in the general aggregate for bodily injury, personal injury, property damage, operations, products and completed operations, and CONTRACTOR dual liability.
  - B. Automobile Liability Insurance: CONTRACTOR shall procure and maintain Automobile Liability Insurance as broad as Insurance Services Office Form Number CA 0001 covering Automobile Liability, Code 1 (any auto). Such Automobile Liability Insurance shall have minimum limits of no less than Two Million Dollars (\$2,000,000.00) per accident for bodily injury and property damage.
  - C. Workers' Compensation Insurance / Employer's Liability Insurance: A policy of workers' compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for both CONTRACTOR and CITY against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by or any persons retained by CONTRACTOR in the course of carrying out the Work contemplated in this Agreement.
- 3.2 ADDITIONAL INSURED REQUIREMENTS: The CGL Coverage and the Automobile Liability Insurance shall contain an endorsement naming the CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers as additional insureds.
- 3.3 REQUIRED CARRIER RATING: All varieties of insurance required under this Agreement shall be procured from insurers admitted in the State of California and authorized to issue policies directly to California insureds. Except as otherwise provided elsewhere under this Article, all required insurance shall be procured from insurers who, according to the latest edition of the Best's Insurance Guide, have an A.M. Best's rating of no less than A: VII. CITY may also accept policies procured by insurance carriers with a Standard & Poor's rating of no less than BBB according to the latest published edition the Standard & Poor's rating guide. As to Workers' Compensation Insurance/ Employer's Liability Insurance, the CITY Representatives are authorized to authorize lower ratings than those set forth in this Section.
- 3.4 PRIMACY OF CONTRACTOR'S INSURANCE: All policies of insurance provided by CONTRACTOR shall be primary to any coverage available to CITY or CITY'S elected or appointed officials, officers, employees, agents or volunteers. Any insurance or self-insurance maintained by CITY or CITY'S elected or appointed officials, officers, employees, agents or volunteers shall be in excess of CONTRACTOR'S insurance and shall not contribute with it.
- 3.5 WAIVER OF SUBROGATION: All insurance coverage provided pursuant to this Agreement shall not prohibit CONTRACTOR officers, employees, agents, CONTRACTOR or SUB-CONTRACTOR from waiving the right of subrogation prior to a loss. CONTRACTOR hereby waives all rights of subrogation against CITY.
- 3.6 VERIFICATION OF COVERAGE: CONTRACTOR acknowledges, understands and agrees, that CITY'S ability to verify the procurement and maintenance of the insurance required under

this Article is critical to safeguarding CITY'S financial well-being and, indirectly, the collective well-being of the residents of the CITY. Accordingly, CONTRACTOR warrants, represents and agrees that it shall furnish CITY with original certificates of insurance and endorsements evidencing the coverage required under this Article on forms satisfactory to CITY in its sole and absolute discretion. **The certificates of insurance and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf and shall be on forms provided by the CITY if requested.** All certificates of insurance and endorsements shall be received and approved by CITY as a condition precedent to CONTRACTOR'S commencement of any work or any of the Work. Upon CITY'S written request, CONTRACTOR shall also provide CITY with certified copies of all required insurance policies and endorsements.

#### IV. INDEMNIFICATION

- 4.1 The Parties agree that CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers (hereinafter, the "CITY Indemnitees") should, to the fullest extent permitted by law, be protected from any and all loss, injury, damage, claim, lawsuit, cost, expense, attorneys' fees, litigation costs, or any other cost arising out of or in any way related to the performance of this Agreement. Accordingly, the provisions of this indemnity provision are intended by the Parties to be interpreted and construed to provide the CITY Indemnitees with the fullest protection possible under the law. CONTRACTOR acknowledges that CITY would not enter into this Agreement in the absence of CONTRACTOR'S commitment to indemnify, defend and protect CITY as set forth herein.
- 4.2 To the fullest extent permitted by law, CONTRACTOR shall indemnify, hold harmless and defend the CITY Indemnitees from and against all liability, loss, damage, expense, cost (including without limitation reasonable attorneys' fees, expert fees and all other costs and fees of litigation) of every nature arising out of or in connection with CONTRACTOR'S performance of work hereunder or its failure to comply with any of its obligations contained in this Agreement.
- 4.3 CITY shall have the right to offset against the amount of any compensation due CONTRACTOR under this Agreement any amount due CITY from CONTRACTOR as a result of CONTRACTOR'S failure to pay CITY promptly any indemnification arising under this Article and related to CONTRACTOR'S failure to either (i) pay taxes on amounts received pursuant to this Agreement or (ii) comply with applicable workers' compensation laws.
- 4.4 The obligations of CONTRACTOR under this Article will not be limited by the provisions of any workers' compensation act or similar act. CONTRACTOR expressly waives its statutory immunity under such statutes or laws as to CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers.
- 4.5 CONTRACTOR agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Article from each and every CONTRACTOR or any other person or entity involved by, for, with or on behalf of CONTRACTOR in the performance of this Agreement. In the event CONTRACTOR fails to obtain such indemnity obligations from others as required herein, CONTRACTOR agrees to be fully responsible and indemnify, hold harmless and defend CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers from and against any and all claims and losses, costs or expenses for any damage due to death or injury to any person and injury to any property resulting from any alleged intentional, reckless, negligent, or otherwise wrongful acts, errors or omissions of CONTRACTOR'S, SUB-CONTRACTOR or any other person or entity involved by, for, with or on behalf of CONTRACTOR in the performance of this Agreement. Such costs and expenses shall include reasonable attorneys' fees incurred by counsel of CITY'S choice.

- 4.6 CITY does not, and shall not, waive any rights that it may possess against CONTRACTOR because of the acceptance by CITY, or the deposit with CITY, of any insurance policy or certificate required pursuant to this Agreement. This hold harmless and indemnification provision shall apply regardless of whether or not any insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost or expense.
- 4.7 This Article and all provisions contained herein (including but not limited to the duty to indemnify, defend and hold free and harmless) shall survive the termination or normal expiration of this Agreement and is in addition to any other rights or remedies which the CITY may have at law or in equity.

## V. TERMINATION

- 5.1 TERMINATION WITHOUT CAUSE: CITY may terminate this Agreement at any time for convenience and without cause by giving CONTRACTOR a minimum of five (5) calendar day's prior written notice of CITY'S intent to terminate this Agreement. Upon such termination for convenience, CONTRACTOR shall be compensated only for those services and tasks which have been performed by CONTRACTOR up to the effective date of the termination. CONTRACTOR may not terminate this Agreement except for cause as provided under Section 5.2, below. If this Agreement is terminated as provided herein, CITY may require CONTRACTOR to provide all finished or unfinished Documents and Data, as defined in Section 6.1 below, and other information of any kind prepared by CONTRACTOR in connection with the performance of the Work. CONTRACTOR shall be required to provide such Documents and Data within fifteen (15) calendar days of CITY'S written request. No actual or asserted breach of this Agreement on the part of CITY pursuant to Section 5.2, below, shall operate to prohibit or otherwise restrict CITY'S ability to terminate this Agreement for convenience as provided under this Section.
- 5.2 EVENTS OF DEFAULT; BREACH OF AGREEMENT:
- A. In the event either Party fails to perform any duty, obligation, service or task set forth under this Agreement (or fails to timely perform or properly perform any such duty, obligation, service or task set forth under this Agreement), an event of default (hereinafter, "Event of Default") shall occur. For all Events of Default, the Party alleging an Event of Default shall give written notice to the defaulting Party (hereinafter referred to as a "Default Notice") which shall specify: (i) the nature of the Event of Default; (ii) the action required to cure the Event of Default; (iii) a date by which the Event of Default shall be cured, which shall not be less than the applicable cure period set forth under Sections 5.2.B and 5.2C below or if a cure is not reasonably possible within the applicable cure period, to begin such cure and diligently prosecute such cure to completion. The Event of Default shall constitute a breach of this Agreement if the defaulting Party fails to cure the Event of Default within the applicable cure period or any extended cure period allowed under this Agreement.
- B. CONTRACTOR shall cure the following Events of Defaults within the following time periods:
- i. Within three (3) business days of CITY'S issuance of a Default Notice for any failure of CONTRACTOR to timely provide CITY or CITY'S employees or agents with any information and/or written reports, documentation or work product which CONTRACTOR is obligated to provide to CITY or CITY'S employees or agents under this Agreement. Prior to the expiration of the 3-day cure period, CONTRACTOR may submit a written request for additional time to cure the Event of Default upon a showing that CONTRACTOR has commenced efforts to cure the Event of Default and that the Event

of Default cannot be reasonably cured within the 3-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.2 B.i. that exceeds seven (7) calendar days from the end of the initial 3-day cure period; or

- ii. Within fourteen (14) calendar days of CITY'S issuance of a Default Notice for any other Event of Default under this Agreement. Prior to the expiration of the 14-day cure period, CONTRACTOR may submit a written request for additional time to cure the Event of Default upon a showing that CONTRACTOR has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 14-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.2B.ii that exceeds thirty (30) calendar days from the end of the initial 14-day cure period.

In addition to any other failure on the part of CONTRACTOR to perform any duty, obligation, service or task set forth under this Agreement (or the failure to timely perform or properly perform any such duty, obligation, service or task), an Event of Default on the part of CONTRACTOR shall include, but shall not be limited to the following: (i) CONTRACTOR'S refusal or failure to perform any of the services or tasks called for under the Scope of Services; (ii) CONTRACTOR'S failure to fulfill or perform its obligations under this Agreement within the specified time or if no time is specified, within a reasonable time; (iii) CONTRACTOR'S and/or its employees' disregard or violation of any federal, state, local law, rule, procedure or regulation; (iv) the initiation of proceedings under any bankruptcy, insolvency, receivership, reorganization, or similar legislation as relates to CONTRACTOR, whether voluntary or involuntary; (v) CONTRACTOR'S refusal or failure to perform or observe any covenant, condition, obligation or provision of this Agreement; and/or (vi) CITY'S discovery that a statement representation or warranty by CONTRACTOR relating to this Agreement is false, misleading or erroneous in any material respect.

- C. CITY shall cure any Event of Default asserted by CONTRACTOR within forty-five (45) calendar days of CONTRACTOR'S issuance of a Default Notice, unless the Event of Default cannot reasonably be cured within the 45-day cure period. Prior to the expiration of the 45-day cure period, CITY may submit a written request for additional time to cure the Event of Default upon a showing that CITY has commenced its efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 45-day cure period. The foregoing notwithstanding, an Event of Default dealing with CITY'S failure to timely pay any undisputed sums to CONTRACTOR as provided under Section 1.4, above, shall be cured by CITY within five (5) calendar days from the date of CONTRACTOR'S Default Notice to CITY.
- D. CITY, in its sole and absolute discretion, may also immediately suspend CONTRACTOR'S performance under this Agreement pending CONTRACTOR'S cure of any Event of Default by giving CONTRACTOR written notice of CITY'S intent to suspend CONTRACTOR'S performance (hereinafter, a "Suspension Notice"). CITY may issue the Suspension Notice at any time upon the occurrence of an Event of Default. Upon such suspension, CONTRACTOR shall be compensated only for those services and tasks which have been rendered by CONTRACTOR to the reasonable satisfaction of CITY up to the effective date of the suspension. No actual or asserted breach of this Agreement on the part of CITY shall operate to prohibit or otherwise restrict CITY'S ability to suspend this Agreement as provided herein.
- E. No waiver of any Event of Default or breach under this Agreement shall constitute a waiver of any other or subsequent Event of Default or breach. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by

custom, estoppel, or otherwise.

- F. The duties and obligations imposed under this Agreement and the rights and remedies available hereunder shall be in addition to and not a limitation of any duties, obligations, rights and remedies otherwise imposed or available by law. In addition to any other remedies available to CITY at law or under this Agreement in the event of any breach of this Agreement, CITY, in its sole and absolute discretion, may also pursue any one or more of the following remedies:
- i. Upon written notice to CONTRACTOR, CITY may immediately terminate this Agreement in whole or in part;
  - ii. Upon written notice to CONTRACTOR, CITY may extend the time of performance;
  - iii. CITY may proceed by appropriate court action to enforce the terms of the Agreement to recover damages for CONTRACTOR'S breach of the Agreement or to terminate the Agreement; or
  - iv. CITY may exercise any other available and lawful right or remedy. CONTRACTOR shall be liable for all legal fees plus other costs and expenses that CITY incurs upon a breach of this Agreement or in the CITY'S exercise of its remedies under this Agreement.
- G. In the event CITY is in breach of this Agreement, CONTRACTOR'S sole remedy shall be the suspension or termination of this Agreement and/or the recovery of any unpaid sums lawfully owed to CONTRACTOR under this Agreement for completed services and tasks.

5.3 SCOPE OF WAIVER: No waiver of any default or breach under this Agreement shall constitute a waiver of any other default or breach, whether of the same or other covenant, warranty, agreement, term, condition, duty or requirement contained in this Agreement. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.

5.4 SURVIVING ARTICLES, SECTIONS AND PROVISIONS: The termination of this Agreement pursuant to any provision of this Article or by normal expiration of its term or any extension thereto shall not operate to terminate any Article, Section or provision contained herein which provides that it shall survive the termination or normal expiration of this Agreement.

## VI. MISCELLANEOUS PROVISIONS

6.1 DOCUMENTS & DATA; LICENSING OF INTELLECTUAL PROPERTY: All Documents and Data shall be and remain the property of CITY without restriction or limitation upon their use or dissemination by CITY. For purposes of this Agreement, the term "Documents and Data" means and includes all reports, analyses, correspondence, plans, drawings, designs, renderings, specifications, notes, summaries, strategies, charts, schedules, spreadsheets, calculations, lists, data compilations, documents or other materials developed and/or assembled by or on behalf of CONTRACTOR in the performance of this Agreement and fixed in any tangible medium of expression, including but not limited to Documents and Data stored digitally, magnetically and/or electronically. This Agreement creates, at no cost to CITY, a perpetual license for CITY to copy, use, reuse, disseminate and/or retain any and all copyrights, designs, and other intellectual property embodied in all Documents and Data. CONTRACTOR shall

require all SUB-CONTRACTORS working on behalf of CONTRACTOR in the performance of this Agreement to agree in writing that CITY shall be granted the same right to copy, use, reuse, disseminate and retain Documents and Data prepared or assembled by any CONTRACTOR as applies to Documents and Data prepared by CONTRACTOR in the performance of this Agreement.

- 6.2 **CONFIDENTIALITY:** All data, documents, discussion, or other information developed or received by CONTRACTOR or provided for performance of this Agreement are deemed confidential and shall not be disclosed by CONTRACTOR without prior written consent by CITY. CITY shall grant such consent if disclosure is legally required. Upon request, all CITY data shall be returned to CITY upon the termination or expiration of this Agreement. CONTRACTOR shall not use CITY'S name or insignia, photographs, or any publicity pertaining to the Work in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of CITY.
- 6.3 **FALSE CLAIMS ACT:** CONTRACTOR warrants and represents that neither CONTRACTOR nor any person who is an officer of, in a managing position with, or has an ownership interest in CONTRACTOR has been determined by a court or tribunal of competent jurisdiction to have violated the False Claims Act, 31 U.S.C., section 3789 et seq. and the California False Claims Act, Government Code section 12650 et seq.
- 6.4 **NOTICES:** All notices permitted or required under this Agreement shall be given to the respective Parties at the following addresses, or at such other address as the respective Parties may provide in writing for this purpose:

**CONTRACTOR:**  
Inner City Vision  
1440 E. Florence Ave  
Los Angeles, CA 90001  
Attn: Alfred Lomas  
Phone: (323) 848.0004

**CITY:**  
City of Huntington Park  
Community Development Department  
6550 Miles Avenue  
Huntington Park, CA 90255  
Attn: Steve Forster  
Phone: (323) 582-6161

Such notices shall be deemed effective when personally delivered or successfully transmitted by facsimile as evidenced by a fax confirmation slip or when mailed, forty-eight (48) hours after deposit with the United States Postal Service, first class postage prepaid and addressed to the Party at its applicable address.

- 6.5 **COOPERATION; FURTHER ACTS:** The Parties shall fully cooperate with one another and shall take any additional acts or sign any additional documents as is reasonably necessary, appropriate or convenient to achieve the purposes of this Agreement.
- 6.6 **SUBCONTRACTING:** CONTRACTOR shall not SUB-CONTRACTOR any portion of the Work required by this Agreement, except as expressly stated herein, without the prior written approval of CITY. SUB-CONTRACTORS (including without limitation SUB-CONTRACTORS with Sub-CONTRACTOR'S), if any, shall contain a provision making them subject to all provisions stipulated in this Agreement, including provisions relating to insurance requirements and indemnification.
- 6.7 **CITY'S RIGHT TO EMPLOY OTHER CONTRACTOR:** CITY reserves the right to employ other CONTRACTOR in connection with the various projects worked upon by CONTRACTOR.

- 6.8 PROHIBITED INTERESTS: CONTRACTOR warrants, represents and maintains that it has not employed nor retained any company or person, other than a *bona fide* employee working solely for CONTRACTOR, to solicit or secure this Agreement. Further, CONTRACTOR warrants and represents that it has not paid nor has it agreed to pay any company or person, other than a *bona fide* employee working solely for CONTRACTOR, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of CITY, during the term of his or her service with CITY, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.
- 6.9 TIME IS OF THE ESSENCE: Time is of the essence for each and every provision of this Agreement.
- 6.10 GOVERNING LAW AND VENUE: This Agreement shall be interpreted and governed according to the laws of the State of California. In the event of litigation between the Parties, venue, without exception, shall be in the Los Angeles County Superior Court of the State of California. If, and only if, applicable law requires that all or part of any such litigation be tried exclusively in federal court, venue, without exception, shall be in the Central District of California located in the City of Los Angeles, California.
- 6.11 ATTORNEYS' FEES: If either Party commences an action against the other Party, either legal, administrative or otherwise, arising out of or in connection with this Agreement, the prevailing Party in such litigation shall be entitled to have and recover from the losing Party reasonable attorneys' fees and all other costs of such action.
- 6.12 SUCCESSORS AND ASSIGNS: This Agreement shall be binding on the successors and assigns of the Parties.
- 6.13 NO THIRD-PARTY BENEFIT: There are no intended third-party beneficiaries of any right or obligation assumed by the Parties. All rights and benefits under this Agreement inure exclusively to the Parties.
- 6.14 CONSTRUCTION OF AGREEMENT: This Agreement shall not be construed in favor of, or against, either Party but shall be construed as if the Parties prepared this Agreement together through a process of negotiation and with the advice of their respective attorneys.
- 6.15 SEVERABILITY: If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.
- 6.16 AMENDMENT; MODIFICATION: No amendment, modification or supplement of this Agreement shall be valid or binding unless executed in writing and signed by both Parties, subject to CITY approval. The requirement for written amendments, modifications or supplements cannot be waived and any attempted waiver shall be void and invalid.
- 6.17 CAPTIONS: The captions of the various articles, sections and paragraphs are for convenience and ease of reference only, and do not define, limits, augment, or describe the scope, content, or intent of this Agreement.
- 6.18 INCONSISTENCIES OR CONFLICTS: In the event of any conflict or inconsistency between the provisions of this Agreement and any of the exhibits attached hereto, the provisions of this Agreement shall control.

6.19 ENTIRE AGREEMENT: This Agreement including all attached exhibits is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed herein and supersedes all other agreements or understandings, whether oral or written, or entered into between CITY and CONTRACTOR prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid or binding. No amendment, modification or supplement to this Agreement shall be valid and binding unless in writing and duly executed by the Parties pursuant to Section 6.15, above.

6.20 COUNTERPARTS: This Agreement shall be executed in three (3) original counterparts each of which shall be of equal force and effect. No handwritten or typewritten amendment, modification or supplement to any one counterpart(s) shall be valid or binding unless made to all three counterparts in conformity with Section 6.16, above. One fully executed original counterpart shall be delivered to CONTRACTOR and the remaining two original counterparts shall be retained by CITY.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed the day and year first appearing in this Agreement, above.

**CITY OF HUNTINGTON PARK:**

**INNER CITY VISIONS, INC.:**

\_\_\_\_\_  
By: Ricardo Reyes  
City Manager

\_\_\_\_\_  
By: Alfred Lomas  
Executive Director

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

\_\_\_\_\_  
By: City Attorney

Date: \_\_\_\_\_

**ATTEST:**

\_\_\_\_\_  
By: Eduardo Sarmiento  
City Clerk

Date: \_\_\_\_\_

**EXHIBIT "A"**  
**SCOPE OF WORK**  
**INNER CITY VISIONS, INC.**

## **1. Background and Experience**

### **Business background and experience in providing homeless outreach services**

For more than 15 years, Inner City Visions (ICV) is known in the Florence-Firestone and surrounding communities for providing a safe and welcoming place for residents to seek refuge, support and to fulfill the need of belonging. ICV is a 501(c)(3) nonprofit organization located in the epicenter of homelessness, educational and economic disenfranchisement, gang violence, and currently in the midst of the COVID-19 pandemic. We engage the most at-risk and vulnerable populations such as the homeless, seniors, veterans, unaccompanied and exploited youth to provide solutions to their ever-evolving hardships. In addition, ICV has been combatting human trafficking in Florence-Firestone and surrounding communities, including Huntington Park, by addressing the deeply engrained dysfunctions of a generationally disadvantaged and gang-influenced communities. ICV is the only CBO in the area that is built on a history of long-standing community relationships and has an in-depth understanding of how individuals become vulnerable to homelessness, exploitation, and recruitment into the commercial sex trade.

ICV is guided by a three member Board of Directors and operates with a staff of four full time and three part-time employees. The senior staff, inclusive of youth leaders, collective experience exceeds 34 years. A clear line of authority exists from the Board and the management staff through the Executive Director and is outlined in the agency's organizational chart attached herein. Founded by Alfred Lomas, a former member of Florencia 13 with "License to Operate", he envisioned bringing peace and resources to a much-needed demographic in Southeast Los Angeles. ICV's mission is to mobilize the knowledge and skills of the community to inspire each person to dream, work and play without fear. ICV hires, trains, and empowers individuals, some of whom are formerly homeless, and/or former gang members who have turned their lives around, to work at the schools, in the parks, and on the streets. Our outreach workers are trained to work with community residents and youth alongside a diverse team of police officers, community leaders, psychologists, and teachers to connect with our homeless and hardest-to-reach individuals and engage them, provide needed services that includes case management, and to give them positive alternatives to life on the streets. The resumes of our proposed staff are attached at the end of this section.

Since its inception in 2010 and through its various grant and contracts, ICV has and continues to incorporate street outreach to homeless individuals and families in the Florence Firestone community, Walnut Park, and in Huntington Park, particularly along the Alameda Corridor and know encampment areas such as the one on Randolph Avenue.

### **Specific outreach activities relative to individuals experience homelessness.**

ICV has long been involved in working with and advocating for homeless individuals, including working the East LA neighborhoods during the Annual Homeless Counts. Additionally, back in 2018, in our effort to gain a better understanding of the homeless

population in LA, ICV participated in a number of listening sessions and focus groups convened by LAHSA's Ad Hoc Committee on Black People Experiencing Homelessness.

From our work on the streets in East LA, and from statistics gathered and presented by the Committee, it was clear then, and remains now, that Black and Latinx individuals are dramatically overrepresented in the population experiencing homelessness when compared to their representation among the overall population in the County. While Blacks represented only 9% of the population, they represented 40% of identified homeless individuals. Although of less severity, Latinx represented 48% of the population, yet represented 35% of homeless individuals. Geographically, the highest concentration of homeless individuals who are Black were in South LA, while the highest concentration of Latinx were in East LA, including cities such as Huntington and Baldwin Park and unincorporated Florence Firestone.

As mentioned, Black and Latinx individuals and their families have been persistently overrepresented among the population experiencing homelessness across Los Angeles County. Trend data over the past ten years show a decrease in the percent of White individuals experiencing homelessness, but conversely shows percent increase among Blacks and Latinx homeless individuals. These results have generated concern and heightened attentiveness to this issue by agencies such as ICV and is indicative of the fact that people of color experiencing homelessness face racial inequities, as well as the other risks and challenges of homelessness, which further highlighted the need for action to address this specific facet of the homelessness crisis in Los Angeles County.

For those working with unhoused individuals, it is clear that coordination and referral to a network of providers is a must in order to support their extensive needs. These include, but are not limited to medical, psychological, financial, housing, employment, etc. As such, ICV collaborates and make warm hand off referrals to entities such as First To Serve, Homeless Outreach, St. Joseph Center, Housing Rights Center, Skid Row Housing Trust, SSG/HOPICS, SRO Housing Corporation, Housing Authority of LA County, Los Angeles County Department of Health Services, Homeless Youth Forum of Los Angeles, Los Angeles County Department of Mental Health, and a litany of government entitlement programs to name just a few.

Additionally, to facilitate the provision of housing and supportive services to homeless individuals, ICV staff Cynthia Diaz, has access to the Los Angeles County Homeless Services Authority's (LAHSA) Coordinated Entry System (CES) which brings together programs and resources with the goal of connecting people experiencing homelessness to the most appropriate housing and services based on their needs. Ms. Diaz is certified by LAHSA to utilize their Homeless Management Information System.

**Objective: Awareness of the demographics and special needs of the community**

Over the past 14 years of being a community entrenched CBO in East LA, ICV is acutely aware of the demographics, cultural identity, and unique needs of our growing communities. East L.A. remains an influential, perhaps the most influential Latino

neighborhood in the region, with more 190,000 residents, 96% of whom are Latino. Whether in the visual arts, in music, the written word, or in the realm of political thought, East Los Angeles continues to make unique and important contributions to the culture of Southern California and beyond.

Homelessness has become a prominent issue in Los Angeles County, especially in East Los Angeles. In this impoverished area, it is not uncommon to see a homeless woman and her kids panhandling at the local supermarket, to notice a homeless encampment under a freeway overpass or near a parking lot, or, lastly, to come upon a car or an old RV parked on a residential street filled from floor to ceiling with debris. Despite the numerous efforts to curb homelessness over the years, these heartbreaking scenes have unfortunately become the new normal in East LA.

Located in Service Planning Area 6 (SPA 6), East LA is home to the highest concentration of Latinx population with nearly 40 percent of the area population, living at or below the federal poverty level (household income is \$26,500/year). Widely known as a low-income region. Compared to other neighborhoods in the county, East LA is disproportionately represented by having one of the highest percent of adults who are unemployed, the lowest average household income, and the highest percentage of residents receiving public assistance.

Not unlike other areas of the County, homelessness in East LA has only continued to worsen throughout the years. In fact, within the past decade, the homeless population in the region has more than doubled. Presently, it is probable that the ongoing COVID-19 pandemic has only exacerbated this issue as a disproportionate number of individuals and families, specifically those who reside in low-income neighborhoods such as East LA, encountered more frequent job loss, evictions, unemployment, and other severe economic hardships, all of which can lead to homelessness. As the homeless population rapidly grows, especially during this difficult time, it is imperative that services continue to be readily available to address their specialized needs. ICV will work in unison with the city to address these and other unforeseeable problems as they arise as identified as one of the objectives highlighted in the RFP.

Compounding these factors, crime has also seen a significant increase since the start of the pandemic. Selected crime statistics presented in the following tables for the Florence Firestone community is representative of the increases being seen, in a greater or lesser extent, in other areas such as Huntington Park, Maywood, Commerce, Walnut, and other East LA. communities.

**All Aggravated Assaults in TPI Communities in January-April of Each Year**

Community	Year			Percent Change	
	2019	2020	2021	2019 to 2021	2020 to 2021
Florence/Firestone	76	78	101	33%	29%

**Aggravated Assaults Involving Guns in TPI Communities in January-April of Each Year**

<b>Community</b>	<b>Year</b>			<b>Percent Change</b>	
	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2019 to 2021</b>	<b>2020 to 2021</b>
Florence/Firestone	14	14	46	229%	229%

**Homicides in TPI Communities in January-April of Each Year**

<b>Community</b>	<b>Year</b>			<b>Percent Change</b>	
	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2019 to 2021</b>	<b>2020 to 2021</b>
Florence/Firestone	3	4	8	167%	100%

## **2. Ability to Provide Services**

Inner City Vision (ICV) will provide case management, referral, and/or supportive services to the 282 unsheltered homeless individuals in Huntington Park as identified by the Los Angeles Homeless Services Authority's 2020 Homeless Count. This population, of which the vast majority (96%) are single Hispanic adults, and includes roughly 2% that constitute families, 1% veterans, and 1 percent unaccompanied youth. This targeted population has been identified within the Huntington Park 2020/2021-2024/2025 Consolidated Plan as being of high priority.

### **ICV's Current Operations**

Inner City Vision's current operations are guided by a Board of Directors and operates with a staff of 4 full time and 3 part time employees. Its management staff includes the Executive Director (ED), Finance Manager, and a Project Manager. A clear line of authority exists from the Board to the management staff through the ED and is delineated in the company's organizational chart.

Both management and line staff have extensive culturally sensitive experience working with the homeless population and administering county, city, and other homeless funded programs. The collective experience of these staff members exceeds eighty-five years.

All employees are engaged and retained based on personnel policies, including job descriptions and salary ranges, which are approved by the Board. The ED and other managers operate within Board approved policies. Prospective staff members undergo interviews by the immediate supervisor and a panel of current employees, which make recommendations to the appropriate department manager and the ED. They are also subjected to a complete Department of Justice background check prior to being hired.

All seven staff at ICV have significant experience working in the nonprofit sector and have many years of experience working specifically within their respected positions and with the homeless population. Their experience is buttressed by both formal education and additional training that include, but are not limited to conflict management, diversity and inclusion, unconscious bias, trauma informed care, and harassment training to name a few.

ICV has the fiscal and operational capacity to manage this program. The addition of this homeless outreach contract from Huntington Park will not put any strain of ICV's current operations, say for the hiring of two additional staff. Relative to its fiscal management structure, the agency's finance functions are managed by the Finance Manager and supervised by the agency's contracted accountant who has more than 14 years of experience working in the nonprofit sector, and more than eight years working in that capacity for ICV. The accountant is supervised by the Executive Director and is further supported by a contracted CPA firm.

ICV maintains financial records and conducts transactions according to Generally Accepted Accounting Principles (GAAP) and maintains Board-approved written policies

and procedures for internal controls. Specific controls include (1) a separation of the accounts receivable duties (e.g., different staff people are responsible opening checks, making deposits, and recording payments in the accounts receivable records); (2) All transactions are logged using ICV's financial management software, with layers of access determined by staff position. All information can be easily accessed through queries and reports; and (3) the Treasurer of the Board monitors and evaluates the internal controls, which will be in conjunction with the annual audit. Appropriate fiscal controls are in place to assure checks and balances.

ICV maintains a billing and receivable process, assuring timely submission of reimbursement requests, and tracking and follow-up of monies due. The procedures for billing, accounts receivable, and overdue account collection processes are found in its financial procedure's manual. The organization has a system in place to ensure reports on overdue accounts and bad debts are reviewed by the ED and Board as part of a monthly aging of accounts report. Using QuickBooks Pro, the Accountant regularly prepares customized reports of financial information and reviews them with the Executive Director and shared with the Board.

### **Homeless Street Outreach and Supportive Services Team (SOSST)**

The development and implementation of our Street Outreach and Supportive Services Team (SOSST) in Huntington Park is predicated upon the City's goals and on our understanding of the overall goals of the County's Homeless Crisis Response System which facilitates the coordination and management of resources and services, the identified goals of Huntington Park, and the directive to address the needs of homeless individuals in the city. These understandings are gained through our 14-year history of providing street outreach, gang intervention and safe passage, case management, referrals, and supportive services through contracts and grants from a number of funders.

Research has shown that providing for the basic need of shelter proves effective in improving program participants' health and well-being in other areas; once stable housing is obtained, a major stressor is reduced, allowing them to focus their attention on other issues and needs. The provision of permanent supportive housing, including housing assistance via our use of our internal Case Managers, and coordination with external LAHSA Housing Specialist and Housing Navigators from other partnering organizations, offers concrete and effective support to homeless individuals who may still be struggling with issues of daily living and decision-making as they seek to restore housing. This then is the concept of "Housing First" that has been embraced by ICV. ICV incorporates the Harm Reduction model, interlaced with the Housing First model, into its operations as a means of providing services for those who may be averse to becoming actively engaged in efforts to transition from the streets into permanent housing. This evidence-based model provides effective strategies to reducing negative consequences of homelessness.

Individuals identified and pre-screened by our Street Outreach and Supportive Services Team will be given a "warm handoff" to one of our Case Managers who will assess the individuals' needs and develop an Individualized Housing and Transition Plan with input from the homeless individual or family. Case Managers will also serve as an advocate and/or a liaison to ensure the homeless individual receives needed services and benefits, including housing, from partnering organizations and/or government agencies that provide entitlement benefits such General Relief.

While our program will be housed at ICV's headquarters at 1750 E. Florence Avenue, the SOSST, including the two Part-time Community Outreach Workers and two Part-time Case Managers will operate on the streets of HP and within our partnering homeless services providers to which we and/or the Huntington Police Department make referrals. Housing partners will include, but not limited to Su Casa Transitional Housing, La Family Housing, El Puente-The People Concern, Homeless Outreach Program-Integrated Care System, The Whole Child Family Housing Program, Salvation Army Transitional Living Center, LA County Department of Children and Family Services' Transitional Housing Program for Homeless Youth, and United Friends of the Children Pathways to name a few. Because of our extensive experience working with the homeless population, our integration into the network of service providers in HP, and our organization to ramp up for this program, we anticipate no barriers to begin implementation immediately.

Our multidisciplinary, bilingual, bicultural outreach teams consisting of a Community Outreach Worker and a Case Manager, inclusive of staff with lived homeless experience, coordinates and collaborates with service providers to assist homeless individuals. ICV provides coordinated street outreach that identifies and engages people living in unsheltered locations, such as in cars, parks, abandoned buildings, encampments, and on the streets, and plays critical roles within systems for ending homelessness. Our street outreach has effectively reached people who might not otherwise seek assistance or come to the attention of the homelessness service system and ensures that people's basic needs are met while supporting them along pathways toward housing stability.

ICV's street outreach utilizes a person-centered approach, focused on the individual's strengths and resources, and never makes assumptions about what a person might need and provides people experiencing homelessness with multiple opportunities to say 'no' and make repeated offers of assistance as necessary throughout the engagement process. Importantly, our street outreach staff receives regular training in evidence-based practices, including trauma-informed care, and are proficient in utilizing such practices. Finally, our street outreach efforts are respectful and responsive to the beliefs and practices, sexual orientations, disability statuses, age, gender identities, cultural preferences, and linguistic needs of all individuals they encounter with the course of conducting their work.

## **Community Outreach and Supportive Services to Homeless Individuals**

**Objective: Develop and implement a street outreach program to locate and provide assistance to homeless individuals within City limits.**

ICV's Outreach plan utilize the program's dyad teams that are composed of a Case Manager and a Community Outreach Worker. Each team will be deployed to various areas within Huntington Park where homeless individuals are known to sleep and/or congregate. As previously mentioned, the two teams will focus attention particularly along the Alameda Corridor and known encampment areas such as the one on Randolph Avenue. Working in conjunction with the Los Angeles County Department of Public Health, ICV's outreach team will distribute COVID related educational information, PPE's including masks, hand sanitizers, and gloves, and distributed food and water to homeless individuals that were congregated in what was historically the mobile home area on Wilmington Avenue, namely from Florence to Gage Avenue.

Additional outreach efforts will be focused on a number of encampments, including the one on Randolph and Salt Lake Ave., and in the industrial area around Slauson Ave. and Sante Fe. The business area around Pacific and Slauson will also targeted as many homeless individuals congregated and pan handled there. The Outreach Teams will also focus their efforts on a number of local parks where homeless individuals are known to congregate. Specifically, Salt Lake, Freedom, and Perez parks will be targeted, and support provided to those in need.

### **Program Team**

Huntington Park's population is 9% Hispanic and as such the primary languages in which we will provide services are English and Spanish. Our program staff is fluent in both languages.

**Program Director:** Alfred Lomas is the founder and Executive Director of Inner City Visions. Mr. Lomas is a former Squad Leader in the U.S. Marine Corp, specializing in urban warfare and counterterrorism. More importantly, Mr. Lomas and his wife have rescued, fostered, and/or have mentored more than 500 runaway and/or sexually exploited young women over the last ten years. In addition, he has worked with marginalized populations such as homeless individuals for more than 14 years and has developed numerous street outreach programs to address the needs of vulnerable populations. Mr. Lomas will provide oversight and guidance of the program's staff and its implementation.

**Project Coordinator:** Jose Hernandez has been an employee of ICV for more than five years and has more than twenty years of nonprofit and business management experience, including organizational development, implementing community-based programs, and leadership/staff development. In his capacity, Mr. Hernandez will coordinate all activities of program, including scheduling, site identification, and lead the collaboration with partnering organizations. He will supervise, hire, and train staff and

monitor the effectiveness and results of the program's street outreach activities and plan adjustments as needed. In addition to ensuring the timely completion of the program's objectives, he will be responsible for ensuring compliance to outreach protocols and attending community events to represent the program.

**Case Manager:** Mario Portillo will be hired in this capacity and has more than five years of case management experience in the Hispanic community. He is bilingual, bicultural and comes to us with lived experience. In his capacity, Mr. Portillo will be working out on the streets with the Community Outreach Worker and our partnering housing facilities to promote and coordinate services to homeless individuals and their families. He will ensure that services are provided in a safe, timely, effective, efficient, equitable, and client-centered manner. Additionally, Mr. Portillo will handle case assignments that results from the team's outreach activities, draft service and housing plans, review case progress and determine case closure. Importantly, he is responsible for helping homeless individuals achieve wellness and housing stability.

**Community Outreach Worker:** David Ortiz will be hired in this capacity and has previously been employed as a Community Intervention Worker for more than 15 years. Importantly, Mr. Ortiz is bilingual, bicultural and is a lifelong resident of the neighboring community and is extremely familiar with everything Huntington Park. His primary responsibilities will include providing safety and support to the Case Manager as they work with the homeless population in the community. Additionally, Mr. Ortiz, working alongside the Case Manager, will establish and maintain regular ongoing contact with homeless individuals through frequent of face-to-face contacts. Working in tandem with the Case Manager, he will assist homeless individuals and their families with obtaining basic needs, such as clothing, food, transportation as well as gaining, restoring, improving and/or maintaining housing stability.

**Community Outreach Worker: To Be Hired:** In this capacity, this male's primary responsibilities will include providing safety and support to the Case Manager as they work with the homeless population in the community. Additionally, working alongside the Case Manager, he will establish and maintain regular ongoing contact with homeless individuals through frequent of face-to-face contacts. Working in tandem with the Case Manager, he will assist homeless individuals and their families with obtaining basic needs, such as clothing, food, transportation as well as gaining, restoring, improving and/or maintaining housing stability.

As previously noted, ICV have been providing street outreach to vulnerable populations, such as the homeless, for more than 15 years in and around the Florence Firestone community. Specific efforts in Huntington Park, though not through any contracts or grants with the City, includes ICV's ongoing efforts to provide support to individuals in need. These include homeless individuals, seniors, victims of domestic violence, crime victims, and commercially and sexually exploited children. As a demonstration of our established presence in Huntington Park, the following efforts that have been conducted since the beginning of the COVID-19 pandemic is presented. Working in conjunction with

the Los Angeles County Department of Public Health, ICV's outreach team distributed COVID related educational information, PPE's including masks, hand sanitizers, and gloves, and distributed food and water to community residents. Importantly, a significant portion of these efforts were targeted at the homeless populations that were congregated in what was historically the mobile home area on Wilmington Avenue, namely from Florence to Gage Avenue.

One could easily make the argument that homeless individuals are at the very bottom relative to economic status. Additionally, they are frequently the most disenfranchised relative to adverse health conditions, including mental health, and are oftentimes stigmatized as being lazy, antisocial, and prefers to be homeless. The realities as we know are quite different. As such, the implementation of ICV's Street Outreach Program to homeless individuals will yield many benefits as described in the following paragraphs.

Research has shown that providing for the basic need of shelter proves most effective in improving homeless individuals' health and well-being in other areas; once stable housing is obtained, a major stressor is reduced, allowing them to focus their attention on other issues and needs. Therefore, the provision of outreach, case management, housing, and support services, including housing assistance, offers the most benefit as well as concrete and effective support to homeless individuals who may still be struggling with issues of daily living and decision-making as they seek to restore housing. This then is the concept of "Housing First" that has been embraced by ICV.

Specific benefits to the homeless individuals served by the program's case management service include, but are not limited to the following:

- Information and referral services
- Coordinated services delivered through case management services
- Linkages to housing and housing services
- Linkages to medical and mental health services
- Access to food and other needed provisions (Socks, hand sanitizers, wipes, tampons, garbage bags, toilet paper, etc.)

**Objective: Coordinate with local housing providers and organizations that can provide housing assistance to such individuals**

While it is important to outreach directly to homeless individuals, it is equally important for ICV's teams to outreach to our partnering agencies in and around Huntington Park as a way to develop or maintain referral relationships that will aid in finding housing and other supportive services for the homeless individuals we engage. These entities include, but not limited to the following entities: Los Angeles Homeless Services Authority (LAHSA), Su Casa Transitional Housing, La Family Housing, El Puente-The People Concern, Homeless Outreach Program-Integrated Care System, The Whole Child Family Housing Program, Salvation Army Transitional Living Center, LA County Department of Children

and Family Services' Transitional Housing Program for Homeless Youth, United Friends of the Children Pathways and Huntington Police Department, to name a few.

**Objective: Maintain a database of services provided to any individuals and track information to assist any future providers with information that would be helpful in assessing the needs of those individuals**

Program information will be collected and stored on ICV's secured computerized database which is accessible to program staff via assigned passwords. ICV will utilize its recently developed proprietary case management software to enter, track, and manage information pertaining to homeless individuals' information, inclusive of their housing and recovery plans. In addition, the Community Outreach Worker will track information relative to, but not limited to, locations visited, types of location, the number of homeless individuals encountered, and the estimated number of individuals that are linked to that location. This information will also be maintained in a separate database and stored in a similar secured manner.

**Objective: Provide case management services to homeless individuals to assist in obtaining available services related to housing, food, hygiene, and medical and mental health services**

The overall objective and goal of our case management service is to assist unhoused individuals in Huntington Park to secure housing and supportive services so as to help them to become self-sufficient by overcoming economic, educational, psycho-social, cultural, and linguistic barriers, obtain and sustain long-term employment, and achieve independence. To achieve the objective of self-sufficiency, ICV has structured its Homeless Outreach Program to incorporate flexibility and the creativity necessary to meet unhoused individuals where they are and to find solution that will effectively meet their needs.

All case management services are provided in English or Spanish by ICV's bicultural and bilingual staff which include outreach/recruitment, eligibility screening, intake, housing assessment, and assistance in developing a housing and transition plan. The plan includes the provision of education regarding personal financial management and credit, assistance to identify affordable housing, and assistance to obtain benefits. The purpose of the case management component of the program is to help the unhoused individuals to obtain and/or maintain affordable, safe, sanitary, and stable housing so that access to primary medical care and other supportive services is not interrupted by housing instability and prevent reentry into homelessness.

Once trust has been established with a homeless individual, which may be accomplished over several weeks, the case manager will complete an initial intake while on the street and will screen the homeless individual to determine their eligibility for various programs.

Subsequent face to face interactions may lead to the completion of an assessment with the client to determine his/her immediate housing needs. The case manager and individual will jointly develop a housing and transition plan over time. The plan will have action steps to resolve the individual's need. The case manager will be actively involved with each individual, depending upon his/her need, by providing direct assistance such as helping them search for apartments, and/or apply for Section 8 or public housing. The case manager will educate the individual regarding budgeting/credit cards, and about efficiently navigating through the system. For homeless individuals who are not already linked to primary medical care, the case manager will refer and link them to primary medical care. For all services provided and referrals made, the case manager will provide follow-up services within one week after the service is received, or sooner as may be required, to ensure they are progressing in achieving the objectives of their housing plan and to assist in adjustments need to be made.

**Objective: Provide access and information related to various programs offered by the City, County, or State or other agencies or non-governmental organizations.**

As stated elsewhere in this proposal, ICV has developed an extensive network of service providers and maintains linkages that promotes access to and information regarding supportive services to assist unhoused individuals. This includes information and services that are provided by the City of Huntington Park, various LA County departments (DPSS, DHS, DMH), and a litany of community based organizations. Again, these include Los Angeles Homeless Services Authority (LAHSA), Su Casa Transitional Housing, La Family Housing, El Puente-The People Concern, Homeless Outreach Program-Integrated Care System, The Whole Child Family Housing Program, Salvation Army Transitional Living Center, LA County Department of Children and Family Services' Transitional Housing Program for Homeless Youth, United Friends of the Children Pathways and Huntington Police Department

### **3. Resources to Provide Services**

With \$600,000 grant funding from A Better LA from 2012 to 2015, and \$1.9m from the Narrow Gates Foundation since 2016, ICV has and continues to provide street outreach services to the Florence-Firestone and surrounding communities whereby identifying priority locations for homeless services and to coordinate with our community partners to provide services to marginalized populations. These grant resources are further buttressed with ongoing contracts from the Los Angeles County Department of Public Health, Office of Violence Prevention.

In 2018, ICV received its first of three contracts, \$300,000 in 2021, for Street Outreach and Community Violence Intervention services in the unincorporated area of Florence Firestone and by extension, surrounding communities. This contract employed credible messengers with lived experience and specialized training to work in these communities. They have a pulse on the community and act with compassion to build community, promote healing and link hard to reach populations to resources. A more detailed list of our contracts is provided in the Related Contracts table that is incorporated in Section 5 of this proposal.

ITEM 7



# CITY OF HUNTINGTON PARK

Community Development Department  
City Council Agenda Report

August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Honorable Mayor and Members of the City Council:

## **CONSIDERATION AND APPROVAL TO SOLICIT PROPOSALS FOR FEDERAL GRANT COMMUNITY DEVELOPMENT BLOCK GRANT ADMINISTRATIVE SERVICES**

### **IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Authorize staff to publish a Request for Proposal (RFP) from qualified community development firms to provide professional management and administrative services related to the implementation of the City's Community Development Block Grant (CDBG), and other programs funded through the U.S. Department of Housing (HUD) and Urban Development and California Department of Housing and Community Development (HCD).

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

These federal and state grants aim to fund public service projects, housing programs for rehabilitation and acquisition, street improvement programs, drug prevention programs, homeless assistance programs and other programs designed to assist residents and businesses in the community. These programs have compliance and regulation for each funding source, HUD and HCD, and each funding source has specific standards for their projects. The services of the community development firm are to ensure the City's in full compliance with the funding requirements.

At the regularly scheduled City Council Meeting of July 2, 2024, the Annual Action Plan for Fiscal Year (FY) 2024-2025 and the Substantial Amend 8 for FY 2019-2020 was approved. The projects approved for FY 24-25 include:

- After School program
- Senior Program

# CONSIDERATION AND APPROVAL TO SOLICIT PROPOSALS FOR COMMUNITY DEVELOPMENT SERVICES

August 5, 2024

Page 2 of 3

- Fair Housing Program
- Homeless Outreach Services Program
- Chesley Park Improvements
- Home Repair Program (HRP)
- Affordable Housing Development
- Façade Improvement Program

These programs have been implemented under City Council purview and the services of the consultant will ensure all these programs are within the grant source compliance requirements. Additionally, the consulting agency will provide administrative support for the implementation of the programs, including but not limited to technical expertise on program specific knowledge like housing inspectors for the HRP and Environmental Specials for all programs.

The scope of work includes assistance with the Annual Action Plan (AAP), Consolidated Plan (ConPlan), Consolidated Annual Performance and Evaluation Report (CAPER), and mandatory reports. CDBG and HOME program administration. Preparation and submission of the Analysis of Impediments (AI). Preparation of environmental reviews, labor compliance, Federal and State reporting and Subject Matter Expertise on Monitoring, Findings, Audits, and Concerns.

Administrative Services support from an outside consultant is necessary to accomplish the compliance of the projects. A formal RFP will be published to solicit proposals from qualified firms to provide design services for the project.

The following is a tentative schedule:

RFP ISSUED	August 9, 2024
REQUEST FOR INFORMATION DEADLINE: 5:00 PM	August 23, 2024
RELEASE OF INFORMATION REQUESTED: 5:00 PM	August 29, 2024
PROPOSAL DUE DATE/SUBMISSION DEADLINE: 2:00 PM	September 5, 2024
TENTATIVE CITY COUNCIL AWARD DATE	September 17, 2024
APPROXIMATE NOTICE TO PROCEED DATE	September 20, 2024

**CONSIDERATION AND APPROVAL TO SOLICIT PROPOSALS FOR COMMUNITY DEVELOPMENT SERVICES**

August 5, 2024

Page 3 of 3

**FISCAL IMPACT/FINANCING**

At its regularly scheduled meeting of July 2, 2024, the City Council approved the Annual Action Plan (AAP) and allocated funding in the amount of \$141,457.20 from CDBG fund 239-5030-463-32.40.

Approval of this specific action does not have a fiscal impact.

**CONCLUSION**

Upon Council approval, staff will proceed with the recommended actions.

Respectfully submitted,



**RICARDO REYES**  
City Manager



**STEVE FORSTER**  
Community Development Director

**ATTACHMENT(S)**

1. RFP for Community Development Services

ATTACHMENT "A"



**CITY OF HUNTINGTON PARK  
REQUEST FOR PROPOSALS FOR  
Professional Services for Grant Administrative Services**

**PROPOSAL DUE DATE: September 5, 2024, AT 2:00 P.M.**

6550 Miles Ave  
Huntington Park, CA 90255

Contact: Steve Forster  
323.584.6318  
[sforster@hpca.gov](mailto:sforster@hpca.gov)



# Table of Contents

- 1. **INTRODUCTION** ..... 3
- 2. **OVERVIEW** ..... 3
- 3. **SCOPE OF SERVICES** ..... 3
  - A. Tasks ..... 4
- 4. **SELECTION PROCESS** ..... 5
- 5. **REQUIRED FORMAT FOR TECHNICAL PROPOSAL SUBMITTAL** ..... 6
- 6. **FEE** ..... 8
- 7. **QUESTIONS REGARDING THIS RFP** ..... 8
- 8. **PROPOSAL SUBMITTAL PROTOCOL** ..... 8
- 9. **PRE-CONTRACTUAL EXPENSES IN RESPONDING TO THE RFP PREPARATION** .... 9

**1. INTRODUCTION**

The City of Huntington Park has been awarded the following state and federal grants, the Community Development Block Grant (CDBG), Community Development Block Grant Cares Act (CDBG-CV), the HOME Investment Partnerships Program (HOME), HOME investment Partnerships American Rescue Plan Program (HOME-ARP), and the Permanent Local Housing Allocation (PLHA). These grants provide public service programs, housing programs for rehabilitation or acquisition, street improvement programs, drug prevention and many other programs to assist residents and businesses to improve the community. The largest funding sources are from the Department of Housing and Urban Development (HUD) and the California Department of Housing and Community Development (HCD).

**2. OVERVIEW**

The City of Huntington Park (City) seeks the services of a community development firm administrative support services for HUD and HCD. At the present time, the City wishes to work with a qualified community development firm to assist in preparing the necessary documents relevant to grants and housing consulting, compliance, regulation, and risk assessment. The successful consulting firm shall also have the resources to provide cost-effective and timely services, which include technical expertise in the subject matter.

**3. SCOPE OF SERVICES**

The City is seeking a qualified consultant to provide administrative professional services. The selected firm will be required to have qualified individuals who have demonstrated experience within the community development, federal and state grants and housing development industry. The firm and Individuals who work for the firm should have relevant experience in HUD and HCD grants and program administration.

Professional Services for Community Development Services

A. Tasks –

- RFP requirement:
  - Cost Proposal (including hourly rate) for Services.
  - Schedule of Compensation. The method of payment upon negotiation of an agreement shall be monthly payments based upon satisfactory progress and the submission of requests for payments.
  - Consultant shall incorporate all federal, state, and local laws, rules, and regulations.

**PROPOSAL OBJECTIVES INCLUDING BUT NOT LIMITED TO:**

- Preparation and submission of the Annual Action Plan (AAP), Consolidated Plan (ConPlan), Consolidated Annual Performance and Evaluation Report (CAPER), Analysis of Impediments (AI) and mandatory reports.
- CDBG and HOME program administration
- Preparation and submission of the Analysis of Impediments
- Environmental reviews
- Labor compliance
- Project and Program development
- Federal and State Reporting
  - Monitoring
  - Findings
  - Audits
  - Concerns

**4. SELECTION PROCESS**

A selection committee comprised of the City staff will review the proposals. Proposals will be ranked on qualifications and the selection committee may choose to interview several of the top-ranked consultants. However, at its sole discretion, the selection committee may dispense with interviews and select a consultant to perform the work.

- Negotiations regarding a fair and reasonable price will occur subsequent to consultant selection.
  - Cost – The proposed compensation structure (inclusive of hourly rates of compensation, pass through costs, and sub-consultant costs) for the performance of Tasks, inclusive of its proposed not-to-exceed sum. The proposed compensation structure for all Additional As-Needed Tasks and Services. The proposers planned strategy for containing costs incurred by City while still meeting the objectives and standards set forth under the RFP.

5. REQUIRED FORMAT FOR TECHNICAL PROPOSAL SUBMITTAL

All proposals shall include the following information and comply with the associated page limit restrictions. Note that 1 page includes the front side of an 8.5" x 11" sheet of paper and the cover does not constitute a page:

**Cover Letter:** Maximum 1-page cover letter signed by an officer of the firm, binding the consultant to all of the commitments made in the submittal. The letter shall include name, address and phone number of the person authorized to represent the consultant and shall include the following Statement:

**I HAVE READ, UNDERSTOOD, AND AGREED TO ALL STATEMENTS IN THIS REQUEST FOR PROPOSAL AND ACKNOWLEDGE RECEIPT OF ALL ADDENDUMS/AMENDMENTS AS WELL AS TO THE TERMS, CONDITIONS, AND ATTACHMENTS REFERENCED.**

**Consultant's Background:** Maximum 2-page background on the consultant and its area(s) of professional expertise relevant to this RFP. An additional 1 page may be included to highlight the background of each proposed subconsultant to be used by the consultant and the specific task(s) or functions the subconsultant will perform.

**Qualifications and Experience of Consultant's Personnel:** Maximum 3-page summary of the relevant work experience, work history, training, education, and special certifications of the consultant's personnel who will be performing the professional services contemplated under this RFP on the consultant's behalf. Briefly discuss the Consultant team's qualifications and experience with projects of similar magnitude and nature. Consultants shall provide identical information for all subconsultants performing any of the tasks or services contemplated under this RFP on the consultant's behalf. The summary shall also include the office location of key personnel proposed to work on this contract. Relevant experience can include your company's overall experience, experience with similar projects and the experience of individuals on your proposed team. Show how your experience relates to the demands of this project.

**Project Approach:** Maximum 2-page of the proposed approach to designing this improvement project. The proposer shall explain the way in which the proposer will timely complete all of the tasks called for under this RFP along with any estimate of the time it will take to complete each task. Include a brief overview of the Consultant's understanding of the project. The content will reflect the particular viewpoint of the Consultant.

**Proposed Personnel:** Maximum 2-page resume for the project manager and 1-page resume for each of the other key personnel, including subconsultants, which will be performing the majority of

the work on this project/contract. Resumes for corporate leadership should not be included unless the said individuals will be performing substantial work on this project. The designated Project manager shall be the primary contact with the City during the contract period and shall function in that capacity while employed by the firm. In addition, the City must approve changes of personnel.

**Quality Assurance/Quality Control:** Maximum 1-page brief description of the consultant's approach to implement and adhere to HUD and HCD regulations. Describe the major elements and steps of the program compliance and procedures that will be followed for each deliverable (i.e. AAP, ConPlan, CAPER, AI, etc.).

**References:** Each consultant must include at least 3 public agency references going back not more than five (5) years from the issuance of this RFP in which the consultant was engaged to perform tasks similar to those requested under this RFP. References should place an emphasis on past projects in which the personnel to be used by consultant for this project were deployed. The references should include the name, title and contract information of the public agency officer or employee responsible for overseeing the consultant's work.

**Fee Schedule/Cost Proposal:** Maximum 1-page detailed cost estimate for performing specific Tasks identified in the RFP and a schedule of rates for each proposed personnel that may be tasked to complete the project. The Task-specific cost estimate shall include an estimate of the number of hours per staff member by proposed task and clearly identify and hourly rate schedule for proposed staff. The proposal shall include the compensation structure for performing specific services identified in Task 1 (e.g. flat lump sum or hourly rate structure) for each Task. The proposal shall also include costs and expenses related to photocopying, postage, travel, etc. (i.e. Reimbursement expenses, if any). To the extent that a proposal contemplates the use of the subconsultants to perform any one or more of the above-described tasks on the consultant's behalf, the proposal shall include a List of Subconsultants identifying all subconsultants and state the fee for each subconsultant in the Fee Schedule under the appropriate Task under which the service will be provided. In so far as the proposer's proposal contemplates an increase in compensation rates or charges prior to the completion of Tasks, and during the term of the portion of the PSA or any extension term the proposal shall clearly indicate when such increases will take effect and by how much.

6. FEE

The Fee Schedule/Cost Proposal shall be delivered in a separate sealed envelope which is plainly marked on the outside “**Professional Services for Community Development Services**”. The envelope shall contain the name and address of the consultant clearly marked on the outside.

7. QUESTIONS REGARDING THIS RFP

All questions regarding this RFP must be submitted via email:

Steve Forster, Director of Community Development

E-mail: [sforster@hpca.gov](mailto:sforster@hpca.gov)

Questions regarding this proposal shall be submitted via email by **5:00 PM, August 23, 2024**. In response to all questions received by this date, City will post an Addendum or Responses to the Questions on the City's website on or before **5:00 PM, August 29, 2024**. Responses to the Questions will be emailed to every individual that has downloaded the RFP directly from the City's website.

8. PROPOSAL SUBMITTAL PROTOCOL

In order to be considered in the selection process, interested parties shall submit three (3) hard copies and one (1) electronic copy (flash drive) of their Proposals no later than **2:00 PM, September 5, 2024**, to:

City of Huntington Park – City Clerk's Office

Attn: Steve Forster,

Director of Community Development

6550 Miles Avenue

Huntington Park, CA 90255

9. PRE-CONTRACTUAL EXPENSES IN RESPONDING TO THE RFP PREPARATION

The City shall not be liable for any pre-contractual expenses incurred by any consultant or by any selected consultant. Each consultant shall protect, defend, indemnify, and hold harmless the City from any and all liability, claims, or expenses whatsoever incurred by, or on behalf of, the entity participating in the preparation of its response to this RFP. Pre-contractual expenses are defined as expenses incurred by consultants and the selected consultant, if any, in:

- Preparing and submitting information in response to this RFP
- Negotiations with the City on any matter related to this procurement
- Costs associated with interviews, meetings, travel, or presentations
- All other expenses incurred by a consultant prior to the date of award and a formal notice to proceed.

The City reserves the right to amend, withdraw, and cancel this RFP. The City reserves the right to reject all responses to this request at any time prior to contract execution, or only award a partial contract for a limited scope of work. The City reserves the right to request or obtain additional information about any and all proposals.

**IMPORTANT DATES**

RFP ISSUED	August 9, 2024
REQUEST FOR INFORMATION DEADLINE: 5:00 PM	August 23, 2024
RELEASE OF INFORMATION REQUESTED: 5:00 PM	August 29, 2024
PROPOSAL DUE DATE/SUBMISSION DEADLINE: 2:00 PM	September 5, 2024
TENTATIVE CITY COUNCIL AWARD DATE	September 17, 2024
APPROXIMATE CONTRACTUAL START DATE	September 20, 2024

ITEM 8

# CITY OF HUNTINGTON PARK

Public Works Department  
City Council Agenda Report



August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Honorable Mayor and Members of the City Council:

## **CONSIDERATION AND APPROVAL TO AWARD A CONSTRUCTION CONTRACT FOR CIP 2019-14 ATP CYCLE V PROJECT**

### **IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Award the contract to Palp Inc. DBA Excel Paving for the construction of CIP 2019-14 ATP Cycle V Project as the lowest responsive, responsible bidder for a not to exceed fee of \$2,592,810; and
2. Approve a 10% construction contingency in the amount of \$259,281; and
3. Appropriate \$2,852,091 to Account No. 202-8080-431.76-20 (State of California Department of Transportation reimbursable expense); and
4. Authorize the City Manager to execute the construction contract agreement and all change orders in good faith.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On March 19, 2024, the City Council authorized staff to advertise the Notice Inviting Bid (NIB) for CIP 2019-14 ATP Cycle V Project No. ATPSB1L-5150(017). The proposed project will create pedestrian safety and mobility enhancements along Gage Avenue, State Street, California Avenue, and the intersection of Florence Avenue at Bissell Street. It builds off previous safety initiatives and targets persistent concerns along Gage Avenue, where pedestrian ramp improvements and sidewalk replacement will improve safety and encourage active transportation for ten schools along Gage Avenue and seven schools along State Street. The project also adds four transit bus pads that will provide ADA-access and stable station platforms for all ages that will promote more active transportation to and from bus services. Pedestrian ramps will be improved along the residential corridor of California Avenue. Finally, HAWK beacons at three critical mid-

# CONSIDERATION AND APPROVAL TO AWARD A CONSTRUCTION CONTRACT FOR CIP 2019-14 ATP CYCLE V PROJECT

August 5, 2024

Page 2 of 3

block locations in the city, including the intersection of Florence Avenue and Bissell Street will improve north-south pedestrian safety to schools near Salt Lake Park.

The City advertised the CIP 2019-14 ATP Cycle V Project on March 22, 2024, in accordance with our standard procurement procedures, seeking competitive bids to ensure the best value for public funds. A bid opening was held on April 24, 2024, where the City Clerk opened and read two (2) bids. The following is the ranking of bids commencing from the lowest responsive, responsible bid:

Bidder (lowest bid first)	Total Bid
Palp Inc. DBA Excel Paving	\$3,287,470
CT&T Concrete Paving Inc.	\$4,239,796.21

Palp Inc. DBA Excel Paving is the apparent low bidder. The bid analysis was conducted to ensure that the lowest responsive, responsible bid met all state and local requirements. Based on the investigation, staff's recommendation was to award Palp Inc. DBA Excel Paving the contract agreement (Attachment 1) for a not-to-exceed amount of \$3,287,470. The remaining bid proposal is available in the City Clerk's Office for review and the itemized bid results for comparative analysis is included as Attachment 2. However, it was determined that some of the work initially included in this project had already been completed under a previous project. Specifically, certain ramps constructed under the prior project needed to be removed from the current project scope. Due to the overlap of work between the current and previous projects, adjustments were necessary to reflect the actual scope of work required. On June 25th, the construction manager met with Palp Inc. DBA Excel Paving to negotiate reasonable reductions due to the deletions. The contractor reviewed the proposed changes and concurred with the modifications, deletions, and adjustments to the bid items. The negotiated reductions resulted in an overall decrease of \$694,660, which is a total deduction of 21.13%, summary of the bid items reduced along with the revised total agreed upon can be seen in Attachment 3. Therefore, the revised total contract amount is now \$2,592,810. The revised contract amount of \$2,592,810 represents a cost savings of \$694,660 from the original bid amount. The adjustments to the contract were necessary to avoid redundancy and ensure the project reflects the current needs. Staff recommends that the city council approve the revised contract amount of \$2,592,810 with Palp Inc. DBA Excel Paving.

## LEGAL REQUIREMENT

The City adhered to Public Contract Code sections 20161 and 20162, which mandates California public works projects to be competitively bid. The public works competitive bidding laws are intended to eliminate favoritism, fraud, and corruption in the awarding of public contracts. The construction contract agreement conforms with all applicable State, local and public contracting codes, and consents to the proper execution by the City Manager. The City Clerk's Office will release the bid bonds for all construction firms that were not selected after approval from the City Council.

**CONSIDERATION AND APPROVAL TO AWARD A CONSTRUCTION CONTRACT  
FOR CIP 2019-14 ATP CYCLE V PROJECT**

August 5, 2024

Page 3 of 3

**FISCAL IMPACT/FINANCING**

Staff recommends awarding the contract to Palp Inc. DBA Excel Paving for the construction of CIP 2019-14 ATP Cycle V Project as the lowest responsive, responsible bidder for a not-to-exceed amount of \$2,592,810 and approve a 10% construction contingency in the amount of \$259,281. An appropriation of \$2,852,091 to Account No. 202-8080-431.76-20 (State of California Department of Transportation reimbursable expense) to fund the project. General funds shall not be affected or requested in this project. The City Manager is granted the authority to approve any and all negotiated construction change orders in good faith.

**CONCLUSION**

Upon Council approval, staff will proceed with the recommended actions.

Respectfully submitted,



RICARDO REYES  
City Manager



STEVE FORSTER  
Acting Director of Public Works

**ATTACHMENT(S)**

1. Palp Inc. DBA Excel Paving Construction Contract
2. Bid Results CIP 2019-14 ATP Cycle V Project
3. Summary of the Bid Items Reduced

# ATTACHMENT 1



## CONTRACTOR SERVICES AGREEMENT

Palp Inc. DBA Excel Paving for the construction of  
CIP 2019-14 ATP CYCLE V PROJECT

THIS CONTRACTOR SERVICES AGREEMENT ("Agreement") is made and entered into this **16<sup>TH</sup> day of July 2024** (hereinafter, the "Effective Date"), by and between the CITY OF HUNTINGTON PARK, a municipal corporation ("CITY") Palp Inc. DBA Excel Paving (hereinafter, "CONTRACTOR"). For the purposes of this Agreement CITY and CONTRACTOR may be referred to collectively by the capitalized term "Parties." The capitalized term "Party" may refer to CITY or CONTRACTOR interchangeably.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, Agency and CONTRACTOR agree as follows:

### I. ENGAGEMENT TERMS

- 1.1 SCOPE OF SERVICES: Subject to the terms and conditions set forth in this Agreement and all exhibits attached and incorporated hereto, CONTRACTOR agrees to perform the services and tasks set forth in that certain document entitled "Scope of Services" and attached hereto as **Exhibit "A"** (hereinafter referred to as the "**Scope of Services**"). CONTRACTOR further agrees to furnish to CITY all labor, materials, tools, supplies, equipment, services, tasks and work necessary to competently perform and timely complete the services and tasks as set forth in the Scope of Services. For the purposes of this Agreement the aforementioned services and tasks set forth in the Scope of Services shall hereinafter be referred to generally by the capitalized term "Work."
- 1.2 TERM: This Agreement shall have a term of 145 working days commencing from the Effective Date of the Notice-to-Proceed issued by the City unless terminated as provided elsewhere in this Agreement (hereinafter, the "Term"). Nothing in this Section shall operate to prohibit or otherwise restrict the CITY's ability to terminate this Agreement at any time for convenience or for cause as further set out herein.
- 1.3 COMPENSATION:
  - A. CONTRACTOR shall perform the various services and task set forth in **Scope of Services Exhibit "A"**.
  - B. Section 1.3(A) notwithstanding, CONTRACTOR'S total compensation during the Term of this Agreement or any extension shall not exceed the budgeted aggregate sum of **\$2,592,810** (hereinafter, the "Not-to-Exceed Sum"), unless such added expenditure is first approved by the CITY acting in consultation with the City Manager and the Director of Finance. In the event CONTRACTOR's charges are projected to exceed the Not-to-

Exceed Sum prior to the expiration of the Term or any single extension term, CITY may suspend CONTRACTOR's performance pending CITY approval of any anticipated expenditures in excess of the Not-to-Exceed Sum or any other CITY-approved amendment to the compensation terms of this Agreement.

- 1.4 PAYMENT OF COMPENSATION: Following the conclusion of each calendar month, CONTRACTOR shall submit to CITY an itemized invoice indicating the services and tasks performed during the recently concluded calendar month, including services and tasks performed. If the amount of CONTRACTOR'S monthly compensation is a function of hours worked by CONTRACTOR'S personnel, the invoice shall indicate the number of hours worked in the recently concluded calendar month, the persons responsible for performing the Work, the rate of compensation at which such services and tasks were performed, the subtotal for each task and service performed and a grand total for all services performed. Within **thirty (30) calendar days** of receipt of each invoice, CITY shall notify CONTRACTOR in writing of any disputed amounts included in the invoice. Within **forty-five (45) calendar days** of receipt of each invoice, CITY shall pay all undisputed amounts included on the invoice. CITY shall not withhold applicable taxes or other authorized deductions from payments made to CONTRACTOR.
- 1.5 ACCOUNTING RECORDS: CONTRACTOR shall maintain complete and accurate records with respect to all matters covered under this Agreement for a period of three (3) years after the expiration or termination of this Agreement. CITY shall have the reasonable right to access and examine such records, without charge. CITY shall own and further have the right to audit such records, to make transcripts therefrom and to inspect all program data, documents, proceedings, and activities. The City shall own all accounting records maintained by the CONTRACTOR.
- 1.6 ABANDONMENT BY CONTRACTOR: In the event CONTRACTOR ceases to perform the Work agreed to under this Agreement or otherwise abandons the undertaking contemplated herein prior to the expiration of this Agreement or prior to completion of any or all tasks set forth in the Scope of Services, CONTRACTOR shall deliver to CITY immediately and without delay, all materials, records and other work product prepared or obtained by CONTRACTOR in the performance of this Agreement. Furthermore, CONTRACTOR shall only be compensated for the reasonable value of the services, tasks and other work performed up to the time of cessation or abandonment, less a deduction for any damages, costs or additional expenses which CITY may incur as a result of CONTRACTOR'S cessation or abandonment.

## II. PERFORMANCE OF AGREEMENT

- 2.1 CITY'S REPRESENTATIVES: The CITY hereby designates the City Manager and Director of Public Works (hereinafter, the "CITY Representatives") to act as its representatives for the performance of this Agreement. The City Manager shall be the chief CITY Representative. The CITY Representatives or their designee shall act on behalf of the CITY for all purposes under this Agreement. CONTRACTOR shall not accept directions or orders from any person other than the CITY Representatives or their designee.
- 2.2 CONTRACTOR REPRESENTATIVE AND CONTACT INFORMATION: CONTRACTOR hereby designates or designee to act as its representative for the performance of this Agreement (hereinafter, "CONTRACTOR Representative"). CONTRACTOR Representative shall have full authority to represent and act on behalf of

the CONTRACTOR for all purposes under this Agreement. CONTRACTOR Representative or his designee shall supervise and direct the performance of the Work, using his best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the Work under this Agreement. Notice to the CONTRACTOR Representative shall constitute notice to CONTRACTOR.

2.3 COORDINATION OF SERVICE; CONFORMANCE WITH REQUIREMENTS: CONTRACTOR agrees to work closely with CITY staff in the performance of the Work and this Agreement and shall be available to CITY staff and the CITY Representatives at all reasonable times. All work prepared by CONTRACTOR shall be subject to inspection and approval by CITY Representatives or their designees.

2.4 STANDARD OF CARE; PERFORMANCE OF EMPLOYEES: CONTRACTOR represents, acknowledges and agrees to the following:

- A. CONTRACTOR shall perform all Work skillfully, competently and to the highest standards of CONTRACTOR'S profession;
- B. CONTRACTOR shall perform all Work in a manner reasonably satisfactory to the CITY;
- C. CONTRACTOR shall comply with all applicable federal, state and local laws and regulations, including the conflict of interest provisions of Government Code section 1090 and the Political Reform Act (Government Code section 81000 *et seq.*);
- D. CONTRACTOR understands the nature and scope of the Work to be performed under this Agreement as well as any and all schedules of performance;
- E. All of CONTRACTOR'S employees and agents possess sufficient skill, knowledge, training and experience to perform those services and tasks assigned to them by CONTRACTOR; and
- F. All of CONTRACTOR'S employees and agents (including but not limited SUB-CONTRACTOR) possess all licenses, permits, certificates, qualifications and approvals of whatever nature that are legally required to perform the tasks and services contemplated under this Agreement and all such licenses, permits, certificates, qualifications and approvals shall be maintained throughout the term of this Agreement and made available to CITY for copying and inspection.

The Parties acknowledge and agree that CONTRACTOR shall perform, at CONTRACTOR'S own cost and expense and without any reimbursement from CITY, any services necessary to correct any errors or omissions caused by CONTRACTOR'S failure to comply with the standard of care set forth under this Section or by any like failure on the part of CONTRACTOR'S employees, agents, and SUB-CONTRACTOR. Such effort by CONTRACTOR to correct any errors or omissions shall be commenced immediately upon their discovery by either Party and shall be completed within seven (7) calendar days from the date of discovery or such other extended period of time authorized by the CITY Representatives in writing and in their sole and absolute discretion. The Parties acknowledge and agree that CITY'S acceptance of any work performed by CONTRACTOR or on CONTRACTOR'S behalf shall not constitute a release of any deficiency or delay in performance. The Parties further acknowledge, understand and agree that CITY has relied

upon the foregoing representations of CONTRACTOR, including but not limited to the representation that CONTRACTOR possesses the skills, training, knowledge and experience necessary to perform the Work skillfully, competently and to the highest standards of CONTRACTOR'S profession.

- 2.5 ASSIGNMENT: The skills, training, knowledge and experience of CONTRACTOR are material to CITY's willingness to enter into this Agreement. Accordingly, CITY has an interest in the qualifications and capabilities of the person(s) who will perform the services and tasks to be undertaken by CONTRACTOR or on behalf of CONTRACTOR in the performance of this Agreement. In recognition of this interest, CONTRACTOR agrees that it shall not assign or transfer, either directly or indirectly or by operation of law, this Agreement or the performance of any of CONTRACTOR'S duties or obligations under this Agreement without the prior written consent of CITY. In the absence of CITY'S prior written consent, any attempted assignment or transfer shall be ineffective, null and void and shall constitute a material breach of this Agreement.
- 2.6 CONTROL AND PAYMENT OF SUBORDINATES; INDEPENDENT CONTRACTOR: The Work shall be performed by CONTRACTOR or under CONTRACTOR'S strict supervision. CONTRACTOR will determine the means, methods and details of performing the Work subject to the requirements of this Agreement. CITY retains CONTRACTOR on an independent CONTRACTOR basis and not as an employee. CONTRACTOR reserves the right to perform similar or different services for other principals during the term of this Agreement, provided such work does not unduly interfere with CONTRACTOR'S competent and timely performance of the Work contemplated under this Agreement and provided the performance of such services does not result in the unauthorized disclosure of CITY's confidential or proprietary information. Any additional personnel performing the Work under this Agreement on behalf of CONTRACTOR are not employees of CITY and shall at all times be under CONTRACTOR'S exclusive direction and control. CONTRACTOR shall pay all wages, salaries and other amounts due such personnel and shall assume responsibility for all benefits, payroll taxes, Social Security and Medicare payments and the like. CONTRACTOR shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: Social Security taxes, income tax withholding, unemployment insurance, disability insurance, workers' compensation insurance and the like.
- 2.7 REMOVAL OF EMPLOYEES OR AGENTS: If any of CONTRACTOR'S officers, employees, agents, or SUB-CONTRACTOR is determined by the CITY Representatives to be uncooperative, incompetent, a threat to the adequate or timely performance of the tasks assigned to CONTRACTOR, a threat to persons or property, or if any of CONTRACTOR'S officers, employees, agents, or SUBCONTRACTOR fail or refuse to perform the Work in a manner acceptable to the CITY, such officer, employee, agent, or SUB-CONTRACTOR shall be promptly removed by CONTRACTOR and shall not be reassigned to perform any of the Work.
- 2.8 COMPLIANCE WITH LAWS: CONTRACTOR shall keep itself informed of and in compliance with all applicable federal, state or local laws to the extent such laws control or otherwise govern the performance of the Work. CONTRACTOR'S compliance with applicable laws shall include without limitation compliance with all applicable Cal/OSHA requirements.
- 2.9 NON-DISCRIMINATION: In the performance of this Agreement, CONTRACTOR shall not

2.10 discriminate against any employee, CONTRACTOR, or applicant for employment because of race, color, creed, religion, sex, marital status, sexual orientation, national origin, ancestry, age, physical or mental disability or medical condition.

2.10. INDEPENDENT CONTRACTOR STATUS: The Parties acknowledge, understand and agree that CONTRACTOR and all persons retained or employed by CONTRACTOR are, and shall at all times remain, wholly independent CONTRACTOR and are not officials, officers, employees, departments or subdivisions of CITY. CONTRACTOR shall be solely responsible for the negligent acts and/or omissions of its employees, agents, CONTRACTOR and SUB- CONTRACTOR. CONTRACTOR and all persons retained or employed by CONTRACTOR shall have no authority, express or implied, to bind CITY in any manner, nor to incur any obligation, debt or liability of any kind on behalf of, or against, CITY, whether by CONTRACTOR or otherwise, unless such authority is expressly conferred to CONTRACTOR under this Agreement or is otherwise expressly conferred by CITY in writing.

### III. INSURANCE

3.1 DUTY TO PROCURE AND MAINTAIN INSURANCE: Prior to the beginning of and throughout the duration of the Work, CONTRACTOR will procure and maintain policies of insurance that meet the requirements and specifications set forth under this Article. CONTRACTOR shall procure and maintain the following insurance coverage, at its own expense:

A. Commercial General Liability Insurance: CONTRACTOR shall procure and maintain Commercial General Liability Insurance ("CGL Coverage") as broad as Insurance Services Office Commercial General Liability coverage (Occurrence Form CG 0001) or its equivalent. Such CGL Coverage shall have minimum limits of no less than One Million Dollars (\$1,000,000.00) per occurrence and Two Million Dollars (\$2,000,000.00) in the general aggregate for bodily injury, personal injury, property damage, operations, products and completed operations, and CONTRACTOR dual liability.

B. Automobile Liability Insurance: CONTRACTOR shall procure and maintain Automobile Liability Insurance as broad as Insurance Services Office Form Number CA 0001 covering Automobile Liability, Code 1 (any auto). Such Automobile Liability Insurance shall have minimum limits of no less than Two Million Dollars (\$2,000,000.00) per accident for bodily injury and property damage.

C. Workers' Compensation Insurance / Employer's Liability Insurance: A policy of workers' compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for both CONTRACTOR and CITY against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by or any persons retained by CONTRACTOR in the course of carrying out the Work contemplated in this Agreement.

3.2 ADDITIONAL INSURED REQUIREMENTS: The CGL Coverage and the Automobile Liability Insurance shall contain an endorsement naming the CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers as additional insureds.

- 3.3 REQUIRED CARRIER RATING: All varieties of insurance required under this Agreement shall be procured from insurers admitted in the State of California and authorized to issue policies directly to California insureds. Except as otherwise provided elsewhere under this Article, all required insurance shall be procured from insurers who, according to the latest edition of the Best's Insurance Guide, have an A.M. Best's rating of no less than A: VII. CITY may also accept policies procured by insurance carriers with a Standard & Poor's rating of no less than BBB according to the latest published edition the Standard & Poor's rating guide. As to Workers' Compensation Insurance/ Employer's Liability Insurance, the CITY Representatives are authorized to authorize lower ratings than those set forth in this Section.
- 3.4 PRIMACY OF CONTRACTOR'S INSURANCE: All policies of insurance provided by CONTRACTOR shall be primary to any coverage available to CITY or CITY'S elected or appointed officials, officers, employees, agents or volunteers. Any insurance or self-insurance maintained by CITY or CITY'S elected or appointed officials, officers, employees, agents or volunteers shall be in excess of CONTRACTOR'S insurance and shall not contribute with it.
- 3.5 WAIVER OF SUBROGATION: All insurance coverage provided pursuant to this Agreement shall not prohibit CONTRACTOR officers, employees, agents, CONTRACTOR or SUB-CONTRACTOR from waiving the right of subrogation prior to a loss. CONTRACTOR hereby waives all rights of subrogation against CITY.
- 3.6 VERIFICATION OF COVERAGE: CONTRACTOR acknowledges, understands and agrees, that CITY'S ability to verify the procurement and maintenance of the insurance required under this Article is critical to safeguarding CITY'S financial well-being and, indirectly, the collective well-being of the residents of the CITY. Accordingly, CONTRACTOR warrants, represents and agrees that it shall furnish CITY with original certificates of insurance and endorsements evidencing the coverage required under this Article on forms satisfactory to CITY in its sole and absolute discretion. **The certificates of insurance and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf and shall be on forms provided by the CITY if requested.** All certificates of insurance and endorsements shall be received and approved by CITY as a condition precedent to CONTRACTOR'S commencement of any work or any of the Work. Upon CITY'S written request, CONTRACTOR shall also provide CITY with certified copies of all required insurance policies and endorsements.

#### IV. INDEMNIFICATION

- 4.1 The Parties agree that CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers (hereinafter, the "CITY Indemnitees") should, to the fullest extent permitted by law, be protected from any and all loss, injury, damage, claim, lawsuit, cost, expense, attorneys' fees, litigation costs, or any other cost arising out of or in any way related to the performance of this Agreement. Accordingly, the provisions of this indemnity provision are intended by the Parties to be interpreted and construed to provide the CITY Indemnitees with the fullest protection possible under the law. CONTRACTOR acknowledges that CITY would not enter into this Agreement in the absence of CONTRACTOR'S commitment to indemnify, defend and protect CITY as set forth herein.
- 4.2 To the fullest extent permitted by law, CONTRACTOR shall indemnify, hold harmless and defend the CITY Indemnitees from and against all liability, loss, damage, expense, cost (including without limitation reasonable attorneys' fees, expert fees and all other costs and fees of litigation) of every nature arising out of or in connection with CONTRACTOR'S performance of work hereunder or its failure to comply with any of its obligations contained in this Agreement.

- 4.3 CITY shall have the right to offset against the amount of any compensation due CONTRACTOR under this Agreement any amount due CITY from CONTRACTOR as a result of CONTRACTOR'S failure to pay CITY promptly any indemnification arising under this Article and related to CONTRACTOR'S failure to either (i) pay taxes on amounts received pursuant to this Agreement or (ii) comply with applicable workers' compensation laws.
- 4.4 The obligations of CONTRACTOR under this Article will not be limited by the provisions of any workers' compensation act or similar act. CONTRACTOR expressly waives its statutory immunity under such statutes or laws as to CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers.
- 4.5 CONTRACTOR agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Article from each and every CONTRACTOR or any other person or entity involved by, for, with or on behalf of CONTRACTOR in the performance of this Agreement. In the event CONTRACTOR fails to obtain such indemnity obligations from others as required herein, CONTRACTOR agrees to be fully responsible and indemnify, hold harmless and defend CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers from and against any and all claims and losses, costs or expenses for any damage due to death or injury to any person and injury to any property resulting from any alleged intentional, reckless, negligent, or otherwise wrongful acts, errors or omissions of CONTRACTOR'S, SUB-CONTRACTOR or any other person or entity involved by, for, with or on behalf of CONTRACTOR in the performance of this Agreement. Such costs and expenses shall include reasonable attorneys' fees incurred by counsel of CITY'S choice.
- 4.6 CITY does not, and shall not, waive any rights that it may possess against CONTRACTOR because of the acceptance by CITY, or the deposit with CITY, of any insurance policy or certificate required pursuant to this Agreement. This hold harmless and indemnification provision shall apply regardless of whether or not any insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost or expense.
- 4.7 This Article and all provisions contained herein (including but not limited to the duty to indemnify, defend and hold free and harmless) shall survive the termination or normal expiration of this Agreement and is in addition to any other rights or remedies which the CITY may have at law or in equity.

## V. TERMINATION

- 5.1 TERMINATION WITHOUT CAUSE: CITY may terminate this Agreement at any time for convenience and without cause by giving CONTRACTOR a minimum of five (5) calendar day's prior written notice of CITY'S intent to terminate this Agreement. Upon such termination for convenience, CONTRACTOR shall be compensated only for those services and tasks which have been performed by CONTRACTOR up to the effective date of the termination. CONTRACTOR may not terminate this Agreement except for cause as provided under Section 5.2, below. If this Agreement is terminated as provided herein, CITY may require CONTRACTOR to provide all finished or unfinished Documents and Data, as defined in Section 6.1 below, and other information of any kind prepared by CONTRACTOR in connection with the performance of the Work. CONTRACTOR shall be required to provide such Documents and Data within fifteen (15) calendar days of CITY'S written request. No actual or asserted

breach of this Agreement on the part of CITY pursuant to Section 5.2, below, shall operate to prohibit or otherwise restrict CITY'S ability to terminate this Agreement for convenience as provided under this Section.

## 5.2 EVENTS OF DEFAULT; BREACH OF AGREEMENT:

- A. In the event either Party fails to perform any duty, obligation, service or task set forth under this Agreement (or fails to timely perform or properly perform any such duty, obligation, service or task set forth under this Agreement), an event of default (hereinafter, "Event of Default") shall occur. For all Events of Default, the Party alleging an Event of Default shall give written notice to the defaulting Party (hereinafter referred to as a "Default Notice") which shall specify: (i) the nature of the Event of Default; (ii) the action required to cure the Event of Default; (iii) a date by which the Event of Default shall be cured, which shall not be less than the applicable cure period set forth under Sections 5.2.B and 5.2.C below or if a cure is not reasonably possible within the applicable cure period, to begin such cure and diligently prosecute such cure to completion. The Event of Default shall constitute a breach of this Agreement if the defaulting Party fails to cure the Event of Default within the applicable cure period or any extended cure period allowed under this Agreement.
- B. CONTRACTOR shall cure the following Events of Defaults within the following time periods:
- i. Within three (3) business days of CITY'S issuance of a Default Notice for any failure of CONTRACTOR to timely provide CITY or CITY'S employees or agents with any information and/or written reports, documentation or work product which CONTRACTOR is obligated to provide to CITY or CITY'S employees or agents under this Agreement. Prior to the expiration of the 3-day cure period, CONTRACTOR may submit a written request for additional time to cure the Event of Default upon a showing that CONTRACTOR has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 3-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.2 B.i. that exceeds seven (7) calendar days from the end of the initial 3-day cure period; or
  - ii. Within fourteen (14) calendar days of CITY'S issuance of a Default Notice for any other Event of Default under this Agreement. Prior to the expiration of the 14-day cure period, CONTRACTOR may submit a written request for additional time to cure the Event of Default upon a showing that CONTRACTOR has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 14-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.2B.ii that exceeds thirty (30) calendar days from the end of the initial 14-day cure period.

In addition to any other failure on the part of CONTRACTOR to perform any duty, obligation, service or task set forth under this Agreement (or the failure to timely perform or properly perform any such duty, obligation, service or task), an Event of Default on the part of CONTRACTOR shall include, but shall not be limited to the following: (i) CONTRACTOR'S refusal or failure to perform any of the services or tasks called for under the Scope of Services; (ii) CONTRACTOR'S failure to fulfill or perform its obligations under this Agreement within the specified time or if no time is specified, within a reasonable time; (iii) CONTRACTOR'S and/or its employees' disregard or violation of any federal, state, local

law, rule, procedure or regulation; (iv) the initiation of proceedings under any bankruptcy, insolvency, receivership, reorganization, or similar legislation as relates to CONTRACTOR, whether voluntary or involuntary; (v) CONTRACTOR'S refusal or failure to perform or observe any covenant, condition, obligation or provision of this Agreement; and/or (vii) CITY'S discovery that a statement representation or warranty by CONTRACTOR relating to this Agreement is false, misleading or erroneous in any material respect.

- C. CITY shall cure any Event of Default asserted by CONTRACTOR within forty-five (45) calendar days of CONTRACTOR'S issuance of a Default Notice, unless the Event of Default cannot reasonably be cured within the 45-day cure period. Prior to the expiration of the 45-day cure period, CITY may submit a written request for additional time to cure the Event of Default upon a showing that CITY has commenced its efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 45-day cure period. The foregoing notwithstanding, an Event of Default dealing with CITY'S failure to timely pay any undisputed sums to CONTRACTOR as provided under Section 1.4, above, shall be cured by CITY within five (5) calendar days from the date of CONTRACTOR'S Default Notice to CITY.
- D. CITY, in its sole and absolute discretion, may also immediately suspend CONTRACTOR'S performance under this Agreement pending CONTRACTOR'S cure of any Event of Default by giving CONTRACTOR written notice of CITY'S intent to suspend CONTRACTOR'S performance (hereinafter, a "Suspension Notice"). CITY may issue the Suspension Notice at any time upon the occurrence of an Event of Default. Upon such suspension, CONTRACTOR shall be compensated only for those services and tasks which have been rendered by CONTRACTOR to the reasonable satisfaction of CITY up to the effective date of the suspension. No actual or asserted breach of this Agreement on the part of CITY shall operate to prohibit or otherwise restrict CITY'S ability to suspend this Agreement as provided herein.
- E. No waiver of any Event of Default or breach under this Agreement shall constitute a waiver of any other or subsequent Event of Default or breach. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.
- F. The duties and obligations imposed under this Agreement and the rights and remedies available hereunder shall be in addition to and not a limitation of any duties, obligations, rights and remedies otherwise imposed or available by law. In addition to any other remedies available to CITY at law or under this Agreement in the event of any breach of this Agreement, CITY, in its sole and absolute discretion, may also pursue any one or more of the following remedies:
  - i. Upon written notice to CONTRACTOR, CITY may immediately terminate this Agreement in whole or in part;
  - ii. Upon written notice to CONTRACTOR, CITY may extend the time of performance;
  - iii. CITY may proceed by appropriate court action to enforce the terms of the Agreement to recover damages for CONTRACTOR'S breach of the Agreement or to terminate the Agreement; or
  - iv. CITY may exercise any other available and lawful right or remedy.

CONTRACTOR shall be liable for all legal fees plus other costs and expenses that CITY incurs upon a breach of this Agreement or in the CITY'S exercise of its remedies under this Agreement.

- G. In the event CITY is in breach of this Agreement, CONTRACTOR'S sole remedy shall be the suspension or termination of this Agreement and/or the recovery of any unpaid sums lawfully owed to CONTRACTOR under this Agreement for completed services and tasks.
- 5.3 SCOPE OF WAIVER: No waiver of any default or breach under this Agreement shall constitute a waiver of any other default or breach, whether of the same or other covenant, warranty, agreement, term, condition, duty or requirement contained in this Agreement. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.
- 5.4 SURVIVING ARTICLES, SECTIONS AND PROVISIONS: The termination of this Agreement pursuant to any provision of this Article or by normal expiration of its term or any extension thereto shall not operate to terminate any Article, Section or provision contained herein which provides that it shall survive the termination or normal expiration of this Agreement.

## VI. MISCELLANEOUS PROVISIONS

- 6.1 DOCUMENTS & DATA; LICENSING OF INTELLECTUAL PROPERTY: All Documents and Data shall be and remain the property of CITY without restriction or limitation upon their use or dissemination by CITY. For purposes of this Agreement, the term "Documents and Data" means and includes all reports, analyses, correspondence, plans, drawings, designs, renderings, specifications, notes, summaries, strategies, charts, schedules, spreadsheets, calculations, lists, data compilations, documents or other materials developed and/or assembled by or on behalf of CONTRACTOR in the performance of this Agreement and fixed in any tangible medium of expression, including but not limited to Documents and Data stored digitally, magnetically and/or electronically. This Agreement creates, at no cost to CITY, a perpetual license for CITY to copy, use, reuse, disseminate and/or retain any and all copyrights, designs, and other intellectual property embodied in all Documents and Data. CONTRACTOR shall require all SUB-CONTRACTORS working on behalf of CONTRACTOR in the performance of this Agreement to agree in writing that CITY shall be granted the same right to copy, use, reuse, disseminate and retain Documents and Data prepared or assembled by any CONTRACTOR as applies to Documents and Data prepared by CONTRACTOR in the performance of this Agreement.
- 6.2 CONFIDENTIALITY: All data, documents, discussion, or other information developed or received by CONTRACTOR or provided for performance of this Agreement are deemed confidential and shall not be disclosed by CONTRACTOR without prior written consent by CITY. CITY shall grant such consent if disclosure is legally required. Upon request, all CITY data shall be returned to CITY upon the termination or expiration of this Agreement. CONTRACTOR shall not use CITY'S name or insignia, photographs, or any publicity pertaining to the Work in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of CITY.
- 6.3 FALSE CLAIMS ACT: CONTRACTOR warrants and represents that neither CONTRACTOR nor any person who is an officer of, in a managing position with, or has an ownership interest

in CONTRACTOR has been determined by a court or tribunal of competent jurisdiction to have violated the False Claims Act, 31 U.S.C., section 3789 et seq. and the California False Claims Act, Government Code section 12650 et seq.

- 6.4 **NOTICES:** All notices permitted or required under this Agreement shall be given to the respective Parties at the following addresses, or at such other address as the respective Parties may provide in writing for this purpose:

**CONTRACTOR:**  
Palp, Inc DBA Excel Paving  
2230 Lemon Ave  
Long Beach, CA 90806  
Curtis P. Brown III, President  
Phone: 562-599-5841

**CITY:**  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255  
Attn: Ricardo Reyes, City Manager  
Phone: (323) 582-6161

Such notices shall be deemed effective when personally delivered or successfully transmitted by facsimile as evidenced by a fax confirmation slip or when mailed, forty-eight (48) hours after deposit with the United States Postal Service, first class postage prepaid and addressed to the Party at its applicable address.

- 6.5 **COOPERATION; FURTHER ACTS:** The Parties shall fully cooperate with one another and shall take any additional acts or sign any additional documents as is reasonably necessary, appropriate or convenient to achieve the purposes of this Agreement.
- 6.6 **SUBCONTRACTING:** CONTRACTOR shall not SUB-CONTRACTOR any portion of the Work required by this Agreement, except as expressly stated herein, without the prior written approval of CITY. SUB-CONTRACTORS (including without limitation SUB-CONTRACTORS with Sub-CONTRACTOR'S), if any, shall contain a provision making them subject to all provisions stipulated in this Agreement, including provisions relating to insurance requirements and indemnification.
- 6.7 **CITY'S RIGHT TO EMPLOY OTHER CONTRACTOR:** CITY reserves the right to employ other CONTRACTOR in connection with the various projects worked upon by CONTRACTOR.
- 6.8 **PROHIBITED INTERESTS:** CONTRACTOR warrants, represents and maintains that it has not employed nor retained any company or person, other than a *bona fide* employee working solely for CONTRACTOR, to solicit or secure this Agreement. Further, CONTRACTOR warrants and represents that it has not paid nor has it agreed to pay any company or person, other than a *bona fide* employee working solely for CONTRACTOR, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of CITY, during the term of his or her service with CITY, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.
- 6.9 **TIME IS OF THE ESSENCE:** Time is of the essence for each and every provision of this Agreement.

- 6.10 GOVERNING LAW AND VENUE: This Agreement shall be interpreted and governed according to the laws of the State of California. In the event of litigation between the Parties, venue, without exception, shall be in the Los Angeles County Superior Court of the State of California. If, and only if, applicable law requires that all or part of any such litigation be tried exclusively in federal court, venue, without exception, shall be in the Central District of California located in the City of Los Angeles, California.
- 6.11 ATTORNEYS' FEES: If either Party commences an action against the other Party, either legal, administrative or otherwise, arising out of or in connection with this Agreement, the prevailing Party in such litigation shall be entitled to have and recover from the losing Party reasonable attorneys' fees and all other costs of such action.
- 6.12 SUCCESSORS AND ASSIGNS: This Agreement shall be binding on the successors and assigns of the Parties.
- 6.13 NO THIRD-PARTY BENEFIT: There are no intended third party beneficiaries of any right or obligation assumed by the Parties. All rights and benefits under this Agreement inure exclusively to the Parties.
- 6.14 CONSTRUCTION OF AGREEMENT: This Agreement shall not be construed in favor of, or against, either Party but shall be construed as if the Parties prepared this Agreement together through a process of negotiation and with the advice of their respective attorneys.
- 6.15 SEVERABILITY: If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.
- 6.16 AMENDMENT; MODIFICATION: No amendment, modification or supplement of this Agreement shall be valid or binding unless executed in writing and signed by both Parties, subject to CITY approval. The requirement for written amendments, modifications or supplements cannot be waived and any attempted waiver shall be void and invalid.
- 6.17 CAPTIONS: The captions of the various articles, sections and paragraphs are for convenience and ease of reference only, and do not define, limits, augment, or describe the scope, content, or intent of this Agreement.
- 6.18 INCONSISTENCIES OR CONFLICTS: In the event of any conflict or inconsistency between the provisions of this Agreement and any of the exhibits attached hereto, the provisions of this Agreement shall control.
- 6.19 ENTIRE AGREEMENT: This Agreement including all attached exhibits is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed herein and supersedes all other agreements or understandings, whether oral or written, or entered into between CITY and CONTRACTOR prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid or binding. No amendment, modification or supplement to this Agreement shall be valid and binding unless in writing and duly executed by the Parties pursuant to Section 6.15, above.

6.20 COUNTERPARTS: This Agreement shall be executed in three (3) original counterparts each of which shall be of equal force and effect. No handwritten or typewritten amendment, modification or supplement to any one counterpart(s) shall be valid or binding unless made to all three counterparts in conformity with Section 6.16, above. One fully executed original counterpart shall be delivered to CONTRACTOR and the remaining two original counterparts shall be retained by CITY.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed the day and year first appearing in this Agreement, above.

**CITY OF HUNTINGTON PARK:**

**PALP, INC DBA EXCEL PAVING:**

\_\_\_\_\_  
By: Ricardo Reyes  
City Manager

\_\_\_\_\_  
By: Curtis P Brown III  
President

Date: \_\_\_\_\_

Date: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
By: City Attorney

Date: \_\_\_\_\_

**EXHIBIT "A"**  
**SCOPE OF WORK**  
**PALP, INC DBA EXCEL PAVING**

April 15, 2024

# CITY OF HUNTINGTON PARK

## Answers to Request for Information (RFI) No. 1

### Notice Inviting Bid CIP 2019-14 ATP Cycle 5

The following questions were posed by individuals interested in the Notice Inviting Bid (NIB) for the CIP 2019-04 ATP Cycle 5. Answers to the questions are highlighted in yellow.

1. Spec page BD-32 states that bid item #15 includes one each 6-foot long prefabricated steel bench per style, manufacturer, and model shown on plans. Plan sheet L-1 calls for a recycled plastic bench. Does City want steel or plastic bench? Can the City provide style, manufacturer, and model for the bench?

Response: City wants Steel bench (suitable for a small park) per bid item description on Page BD-32. Style, manufacturer, and model selection will be based on selected contactor's submittal and City's approval.

2. Which bid item covers the grass and dirt removal inside the median at Mission Place and State Street: 15A or 5?

Response: 15A

**Answers to RFI No. 1 shall hereby be made a part of the NIB and supersede, replace, and/or amend the provisions included in the contract documents specifications and standard drawings in the NIB.**

Please sign below and attach this "ACKNOWLEDGMENT OF RECEIPT", Responses to RFI's with the Proposal submittal documents. Failure to submit the signed Responses to RFI's Acknowledgement will render the contractor's bid as non-responsive.

Thank you for your cooperation.

ACKNOWLEDGMENT OF RECEIPT: Responses to RFI's

PALP, INC DBA  
EXCEL PAVING COMPANY

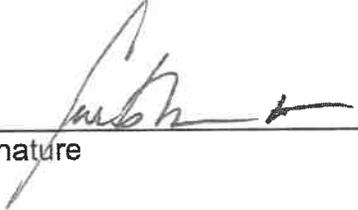
Company Name

APR 24 2024  
Date

Curtis P. Brown III President

Print Name

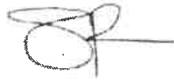
Signature



**End of Request for Information No. 1**

**By order of the City of Huntington Park, Public Works Department**

By:



Steve Forster, Acting Director of Public Works

Date: 4/15/24

April 15, 2024

# CITY OF HUNTINGTON PARK

## Answers to Request for Information (RFI) No. 1

### Notice Inviting Bid CIP 2019-14 ATP Cycle 5

The following questions were posed by individuals interested in the Notice Inviting Bid (NIB) for the CIP 2019-04 ATP Cycle 5. Answers to the questions are highlighted in yellow.

1. Spec page BD-32 states that bid item #15 includes one each 6-foot long prefabricated steel bench per style, manufacturer, and model shown on plans. Plan sheet L-1 calls for a recycled plastic bench. Does City want steel or plastic bench? Can the City provide style, manufacturer, and model for the bench?
2. Which bid item covers the grass and dirt removal inside the median at Mission Place and State Street: 15A or 5?

**Answers to RFI No. 1 shall hereby be made a part of the NIB and supersede, replace, and/or amend the provisions included in the contract documents specifications and standard drawings in the NIB.**

Please sign below and attach this "ACKNOWLEDGMENT OF RECEIPT", Responses to RFI's with the Proposal submittal documents. Failure to submit the signed Responses to RFI's Acknowledgement will render the contractor's bid as non-responsive.

Thank you for your cooperation.

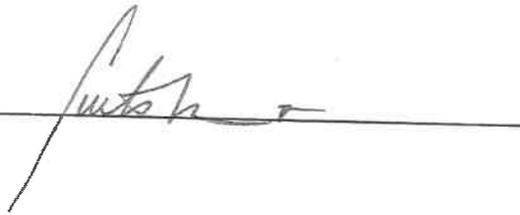
ACKNOWLEDGMENT OF RECEIPT: Responses to RFI's

PALP, INC DBA  
EXCEL PAVING COMPANY  
Company Name

APR 24 2024  
Date

Curtis P. Brown III    President  
Print Name

Signature



Curtis P. Brown III  
President

**End of Request for Information No. 1**

**By order of the City of Huntington Park, Public Works Department**



By: \_\_\_\_\_  
Steve Forster, Acting Director of Public Works

Date: 4/15/24

PROPOSAL

FOR

CIP 2019 - 14 ATP CYCLE V

FY 2022/2023

PROJECT NO. ATPSB1L-5150(017)

IN THE CITY OF HUNTINGTON PARK

TO THE CITY OF HUNTINGTON PARK, as AGENCY

In accordance with AGENCY's Notice Inviting Sealed Bids, the undersigned BIDDER hereby proposes to furnish all materials, equipment, tools, labor, and incidentals required for the above stated project as set forth in the Plans, Specifications, and contract documents therefor and to perform all work in the manner and time prescribed therein.

BIDDER declares that this proposal is based upon careful examination of the work site, Plans, Specifications, Instruction to Bidders, and all other contract documents. If this proposal is accepted for award, BIDDER agrees to enter into a contract with AGENCY at the unit and/or lump sum prices set forth in the following Bid Schedule. BIDDER understands that failure to enter into a contract in the manner and time prescribed will result in forfeiture to AGENCY of the guarantee accompanying this proposal. This bid may not be withdrawn within a period of sixty (60) days after the date of its proper opening by the City.

BIDDER understands that a bid is required for the entire work and that the estimated quantities set forth in the Bid Schedule are solely for the purpose of comparing bids, and that final compensation under the contract will be based upon the actual quantities of work satisfactorily completed. THE AGENCY RESERVES THE RIGHT TO INCREASE OR DECREASE THE AMOUNT OF ANY QUANTITY SHOWN AND TO DELETE ANY ITEM FROM THE CONTRACT. It is agreed that the unit and/or lump sum prices bid include all appurtenant expenses, taxes, royalties, and fees. In the case of discrepancies in the amounts bid, unit prices shall govern over extended amounts, and words shall govern over figures.

If awarded the Contract, the undersigned further agrees that in the event of the BIDDER's default in executing the required contract and filing the necessary bonds and insurance certificates within ten working days after the date of the AGENCY's notice of award of contract to the BIDDER, the proceeds of the security accompanying this bid shall become the property of the AGENCY and this bid and the acceptance hereof may, at the AGENCY'S option, be considered null and void.

BID PROPOSAL

FOR

CIP 2019 - 14 ATP CYCLE V

FY 2022/2023

PROJECT NO. ATPSB1L-5150(017)

IN THE CITY OF HUNTINGTON PARK

The undersigned declares that he/she has carefully examined the location of the proposed work, that he/she has examined the specifications and read the accompanying instructions to bidders, and hereby proposes to do all the work in accordance with said specifications for the amounts set forth below:

Construct improvements as reiterated above, located in the City of HUNTINGTON PARK, California, in accordance with the specifications for the unit price set forth in the following items:

BID SCHEDULE

ITEM NO.	DESCRIPTION	UNIT	EST. QTY.	UNIT PRICE	EXTENDED AMOUNT
1	Mobilization/ Demobilization (Not to exceed 3% of total of all other prime contract Bid Items)	LS	1	89000.-	89000.-
2	Provide Traffic Control	LS	1	598000.-	598000.-
3	Sawcut and Remove Existing Concrete Sidewalk and Construct 4" Thick Concrete Sidewalk	SF	4,830	\$27.00	\$130,410.00
4.A-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 1	EA	8	\$7,500.00	\$60,000.00
4.A-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 2	EA	8	\$9,400.00	\$75,200.00
4.A-3	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 3	EA	15	\$9,700.00	\$145,500.00
4.A-4	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 4	EA	31	\$9,200.00	\$285,200.00

ITEM NO.	DESCRIPTION	UNIT	EST. QTY.	UNIT PRICE	EXTENDED AMOUNT
4.A-5	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 5	EA	1	\$9,800.00	\$9,800.00
4.A-6	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 6	EA	1	\$7,300.00	\$7,300.00
4.B-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 1	EA	7	\$12,000.00	\$84,000.00
4.B-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 2	EA	22	\$9,000.00	\$198,000.00
4.C	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case C	EA	3	\$9,300.00	\$27,900.00
5	Sawcut and Remove Existing AC Pavement, Base, Sub-base, and Native Soil to clear depth for New Improvement	CY	422	\$230.00	\$97,060.00
6	Remove and Salvage Existing Streetlight, Footing, Pull Boxes, Conduits and Wires	EA	2	5300. -	10600 -
7	Remove and Salvage Existing RRFB, Signs, Push Button, Solar System and Post	EA	6	3200 -	19200 -
8	Prune Root Existing Tree and Install Root Barrier	EA	26	\$900.00	\$23,400.00
9	Construct Concrete Bus Pad	SF	3,256	\$35.00	\$113,960.00
10	Construct 4" AC Pavement Type C2 PG 64-10 (2 Lifts)	TON	118	\$300.00	\$35,400.00
11	Provide and Place 6" Thick Crushed Miscellaneous Base (CMB)	CY	80	\$248.00	\$19,840.00
12	Pedestrian Hybrid Beacon /HAWK Traffic Signal Installation for State Street and Zoe Avenue, Gage Avenue and Marconi Street, and Florence Avenue and Bissell Street	LS	1	307000	307000
13	Pedestrian Scramble Crosswalk at Gage Ave and Pacific Blvd Intersection	LS	1	5000.	5000. -
14	Furnish and Install Public Improvement Project Signs	EA	8	\$1,500.00	\$12,000.00
15	Intersection Improvement at Hood Avenue and State Street Intersection	LS	1	\$138,000.00	\$138,000.00

ITEM NO.	DESCRIPTION	UNIT	EST. QTY.	UNIT PRICE	EXTENDED AMOUNT
15A	Intersection Improvement at Mission Place and State Street Intersection	LS	1	\$26,000.00	\$26,000.00
16	Erosion Control and BMPs	LS	1	\$58,000.00	\$58,000.00
17	Traffic Signing, Striping, Markings and Curb Paintings	LS	1	\$498,000.00	\$498,000.00
18	Provide Construction Survey, Re-Establish Survey Monuments and Centerline Ties	LS	1	\$52,000.00	\$52,000.00
19	Construct Raised Median with Stamped Concrete	SF	350	\$110.00	\$38,500.00
20	Construct Detectable Warning Surface on Existing Ramp	EA	48	\$900.00	\$43,200.00
<b>TOTAL AMOUNT BID IN FIGURES</b>				<b>\$</b>	<b>3 287 470.-</b>

**TOTAL AMOUNT BID IN WORDS:** Three Million Two Hundred Eighty Seven thousand Four Hundred Seventy dollars <sup>00/100</sup> Dollars

**IN CASE OF DISCREPANCY BETWEEN THE WORDS AND FIGURES, THE WORDS SHALL PREVAIL.**

 Curtis P. Brown, III President  
 Bidder's Signature Title  
 PALP Inc. DBA Excel Paving Company  
 Company Name

**THE CONTRACT WILL BE AWARDED TO THE LOWEST RESPONSIBLE BIDDER BASED ON THE GRAND TOTAL BASE BID SCHEDULE AS THE CITY IN ITS DISCRETION DECIDES TO AWARD.**

DESIGNATION OF SUBCONTRACTORS

BIDDER proposes to subcontract certain portions of the work, and to procure materials and equipment from suppliers and vendors as follows:

NAME, ADDRESS, LICENSE NO., AND PHONE NUMBER OF SUBCONTRACTORS, SUPPLIERS, AND VENDORS	PORTION OF WORK, MATERIALS, OR EQUIPMENT
V&E; PO Box 3280; Orange, CA; 714-997-0903 # 454505	clearing & grubbing
L. A. SIGNAL # 858974 209) 599 155 N. Euclid Ave San Dimas Ca 91761	electrical
<del>W&amp;M Sterndahl; 11861 Branford St; Sun Valley, CA; 818-834-8199 # 4 21823</del>	<del>striping</del> <i>ORP/MS</i>
Associated Ready Mix; 2730 E. Washington Blvd., Los Angeles, CA; 323-260-5350 # 870618 <i>CPB/MS</i>	ready mix concrete
Kato; 18182 Bushard St; Fountain Valley, CA; 714-963-4615 # 806 122	landscaping
CAT Tracking # 991122 951 682 1494 17 Commercial Ave Riverside Ca	STRIPING

Prior to award of contract, Contractor shall submit a list of suppliers and vendors, in writing, to the City Engineer.



SEE ATTACHED

REFERENCES

The following are the names, addresses, and telephone numbers for three public agencies for which BIDDER has performed similar work within the past two years:

1. \_\_\_\_\_  
Name and Address of Agency  
  
\_\_\_\_\_  
Name and telephone number of person familiar with project  
  
\_\_\_\_\_  
Contract amount                      Type of work                      Date completed
2. \_\_\_\_\_  
Name and Address of Agency  
  
\_\_\_\_\_  
Name and telephone number of person familiar with project  
  
\_\_\_\_\_  
Contract amount                      Type of work                      Date completed
3. \_\_\_\_\_  
Name and Address of Agency  
  
\_\_\_\_\_  
Name and telephone number of person familiar with project  
  
\_\_\_\_\_  
Contract amount                      Type of work                      Date completed

The following are the names, addresses, and telephone numbers of all brokers and sureties from whom BIDDER intends to procure insurance and bonds:

\_\_\_\_\_  
RAPP Sureties  
\_\_\_\_\_  
999 Corporate Dr Suite 100  
\_\_\_\_\_  
Ladera Ranch Ca 92694  
\_\_\_\_\_  
949) 393 0740  
\_\_\_\_\_  
\_\_\_\_\_

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

BIDDER certifies that in all previous contracts or subcontractors, all reports which may have been due under the requirements of any AGENCY, State, or Federal equal employment opportunity orders have been satisfactorily filed, and that no such reports are currently outstanding.

AFFIRMATIVE ACTION CERTIFICATION

BIDDER certifies that affirmative action has been taken to seek out and consider minority business enterprises for those portions of the work to be subcontracted, and that such affirmative actions have been fully documented, that said documentation is open to inspection, and that said affirmative action will remain in effect for the life of any contract awarded thereunder. Furthermore, BIDDER certifies that affirmative action will be taken to meet all equal employment opportunity requirements of the contract documents.

NON-COLLUSION AFFIDAVIT

BIDDER declares that the only persons or parties interested in this proposal as principals are those named herein; that no officer, agent, or employee of the AGENCY is personally interested, directly or indirectly, in this proposal; that this proposal is made without connection to any other individual, firm, or corporation making a bid for the same work and that this proposal is in all respects fair and without collusion or fraud.

BIDDER'S INFORMATION

BIDDER certifies that the following information is true and correct:

Bidder's Name PALP, INC DBA EXCEL PAVING

Business Address: 2230 LEMON AVE  
LONG BEACH, CA 90806

Telephone 562) 599-5841

State Contractor's License No. and Class: STATE LIC# 688659  
A, C12, C31

Original Date Issued 5/31/94 Expiration Date 5/31/20~~04~~<sup>26</sup> ~~03~~ ~~05~~

The following are the names, titles, addresses, and phone numbers of all individuals, firm members, partners, joint ventures, and/or corporate officers having a principal interest in this proposal:

Curtis P. Brown III	President		
David A. Drukker	Vice President		
An T. Quach	Chief Financial Officer	2230 LEMON AVE	
Stefani A. Moreno	Secretary	LONG BEACH, CA 90806	562) 599-5841
Crissa A. Phillips	Assistant Secretary		

The date of any voluntary or involuntary bankruptcy judgments against any principal having an interest in this proposal is as follows:

N/A

All current and prior DBA's, alias, and/or fictitious business names for any principal having an interest in this proposal are as follows:

PALP, INC DBA  
EXCEL PAVING COMPANY

IN WITNESS WHEREOF, BIDDER executes and submits this proposal with the names, title, hands, and seals of all forenamed principals this \_\_\_\_\_ day of APR 24 2024, 20\_\_.

BIDDER FALP, INC DBA  
EXCEL PAVING COMPANY

*[Handwritten Signature]*

Curtis P. Brown III President

The undersigned declares under penalty of perjury under the laws of the State of California that the representations made hereto are true and correct.

*[Handwritten Signature]*  
Signature of Contractor's Representative

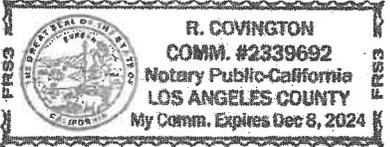
Curtis P. Brown III President  
Printed Name

\_\_\_\_\_  
Title

Subscribed and sworn to this \_\_\_\_\_ day of APR 24 2024, 20\_\_.

NOTARY PUBLIC R. Covington

Note: The standard printed bid bond form of any bonding company acceptable to the City of Huntington Park may be used in lieu of the following approved sample bond form, provided the security stipulations protecting the City of Huntington Park are not in any way reduced by use of the surety company's printed standard form.



PROPOSAL GUARANTEE  
BID BOND

FOR

CIP 2019 - 14 ATP CYCLE V

FY 2022/2023  
PROJECT NO. ATPSB1L-5150(017)

IN THE CITY OF HUNTINGTON PARK

KNOW ALL MEN BY THESE PRESENTS that PALP Inc, dba Excel Paving Company  
Federal Insurance Company, as BIDDER, and  
Federal Insurance Company, as SURETY, are held and firmly  
bound unto the City of Huntington Park, as AGENCY, in the penal sum of

Ten percent of the total amount of the bid  
\_\_\_\_\_ dollars (\$ 10% ), which is ten percent of the  
total amount bid by BIDDER to AGENCY for the above stated project, for the payment of which  
sum, BIDDER and SURETY agree to be bound, jointly and severally, firmly be these presents.

THE CONDITIONS OF THIS OBLIGATION ARE SUCH that, whereas BIDDER is about to  
submit a bid to AGENCY for the above stated project, if said bid is rejected, or if said bid is  
accepted and a contract is awarded and entered into by BIDDER in the manner and time specified,  
then this obligation shall be null and void, otherwise it shall remain in full force and effect in favor  
of AGENCY.

IN WITNESS WHEREOF the parties hereto have set their names, titles, hands, and seals, this  
21st day of February, 2024.

BIDDER\* PALP Inc, dba Excel Paving Company 2230 Lemon Avenue  
Curtis P. Brown, III, President Long Beach, CA 90806  
562-599-5841

SURETY\* Federal Insurance Company 202B Halls Mill Road  
Douglas A. Rapp, Attorney in Fact Whitehouse Station, NJ 08889 908-903-3485  
Rapp Surety & Ins. Services, Inc., 999 Corporate Drive, Suite 100, Ladera Ranch, CA 92694  
Subscribed and sworn to this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, 949-393-0740

NOTARY PUBLIC \_\_\_\_\_

\*Provide BIDDER/SURETY name, address and telephone number and the name, title, address  
and telephone number of authorized representative.



# ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California  
County of Orange

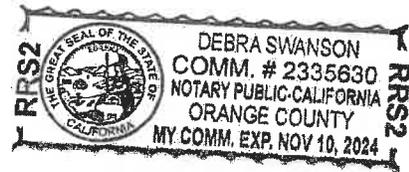
On February 21, 2024 before me, Debra Swanson, Notary Public  
(insert name and title of the officer)

personally appeared Douglas A. Rapp  
who proved to me on the basis of satisfactory evidence to be the person~~(s)~~ whose name~~(s)~~ is/~~are~~  
subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in  
his/~~her/their~~ authorized capacity~~(ies)~~, and that by his/~~her/their~~ signature~~(s)~~ on the instrument the  
person~~(s)~~, or the entity upon behalf of which the person~~(s)~~ acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Debra Swanson (Seal)



**CHUBB**

Power of Attorney

Federal Insurance Company | Vigilant Insurance Company | Pacific Indemnity Company  
Westchester Fire Insurance Company | ACE American Insurance Company

Know All by These Presents, that FEDERAL INSURANCE COMPANY, an Indiana corporation, VIGILANT INSURANCE COMPANY, a New York corporation, PACIFIC INDEMNITY COMPANY, a Wisconsin corporation, WESTCHESTER FIRE INSURANCE COMPANY and ACE AMERICAN INSURANCE COMPANY corporations of the Commonwealth of Pennsylvania, do each hereby constitute and appoint Douglas A. Rapp and Timothy D. Rapp of Ladera Ranch, California

each as their true and lawful Attorney-in-Fact to execute under such designation in their names and to affix their corporate seals to and deliver for and on their behalf as surety thereon or otherwise, bonds and undertakings and other writings obligatory in the nature thereof (other than bail bonds) given or executed in the course of business, and any instruments amending or altering the same, and consents to the modification or alteration of any instrument referred to in said bonds or obligations.

In Witness Whereof, said FEDERAL INSURANCE COMPANY, VIGILANT INSURANCE COMPANY, PACIFIC INDEMNITY COMPANY, WESTCHESTER FIRE INSURANCE COMPANY and ACE AMERICAN INSURANCE COMPANY have each executed and attested these presents and affixed their corporate seals on this 5<sup>th</sup> day of April, 2021.

*Dawn M. Chloros*

Dawn M. Chloros, Assistant Secretary

*Stephen M. Haney*

Stephen M. Haney, Vice President



STATE OF NEW JERSEY  
County of Hunterdon

SS

On this 5<sup>th</sup> day of April, 2021 before me, a Notary Public of New Jersey, personally came Dawn M. Chloros and Stephen M. Haney, to me known to be Assistant Secretary and Vice President, respectively, of FEDERAL INSURANCE COMPANY, VIGILANT INSURANCE COMPANY, PACIFIC INDEMNITY COMPANY, WESTCHESTER FIRE INSURANCE COMPANY and ACE AMERICAN INSURANCE COMPANY, the companies which executed the foregoing Power of Attorney, and the said Dawn M. Chloros and Stephen M. Haney, being by me duly sworn, severally and each for herself and himself did depose and say that they are Assistant Secretary and Vice President, respectively, of FEDERAL INSURANCE COMPANY, VIGILANT INSURANCE COMPANY, PACIFIC INDEMNITY COMPANY, WESTCHESTER FIRE INSURANCE COMPANY and ACE AMERICAN INSURANCE COMPANY and know the corporate seals thereof, that the seals affixed to the foregoing Power of Attorney are such corporate seals and were thereto affixed by authority of said Companies; and that their signatures as such officers were duly affixed and subscribed by like authority.

Notarial Seal



KATHERINE J. ADELAAR  
NOTARY PUBLIC OF NEW JERSEY  
No. 2310685  
Commission Expires July 16, 2024

*Katherine J. Adelaar*

Notary Public

**CERTIFICATION**

Resolutions adopted by the Boards of Directors of FEDERAL INSURANCE COMPANY, VIGILANT INSURANCE COMPANY, and PACIFIC INDEMNITY COMPANY on August 30, 2016; WESTCHESTER FIRE INSURANCE COMPANY on December 11, 2006; and ACE AMERICAN INSURANCE COMPANY on March 20, 2009:

"RESOLVED, that the following authorizations relate to the execution, for and on behalf of the Company, of bonds, undertakings, recognizances, contracts and other written commitments of the Company entered into in the ordinary course of business (each a "Written Commitment"):

- (1) Each of the Chairman, the President and the Vice Presidents of the Company is hereby authorized to execute any Written Commitment for and on behalf of the Company, under the seal of the Company or otherwise.
- (2) Each duly appointed attorney-in-fact of the Company is hereby authorized to execute any Written Commitment for and on behalf of the Company, under the seal of the Company or otherwise, to the extent that such action is authorized by the grant of powers provided for in such person's written appointment as such attorney-in-fact.
- (3) Each of the Chairman, the President and the Vice Presidents of the Company is hereby authorized, for and on behalf of the Company, to appoint in writing any person the attorney-in-fact of the Company with full power and authority to execute, for and on behalf of the Company, under the seal of the Company or otherwise, such Written Commitments of the Company as may be specified in such written appointment, which specification may be by general type or class of Written Commitments or by specification of one or more particular Written Commitments.
- (4) Each of the Chairman, the President and the Vice Presidents of the Company is hereby authorized, for and on behalf of the Company, to delegate in writing to any other officer of the Company the authority to execute, for and on behalf of the Company, under the Company's seal or otherwise, such Written Commitments of the Company as are specified in such written delegation, which specification may be by general type or class of Written Commitments or by specification of one or more particular Written Commitments.
- (5) The signature of any officer or other person executing any Written Commitment or appointment or delegation pursuant to this Resolution, and the seal of the Company, may be affixed by facsimile on such Written Commitment or written appointment or delegation.

FURTHER RESOLVED, that the foregoing Resolution shall not be deemed to be an exclusive statement of the powers and authority of officers, employees and other persons to act for and on behalf of the Company, and such Resolution shall not limit or otherwise affect the exercise of any such power or authority otherwise validly granted or vested."

I, Dawn M. Chloros, Assistant Secretary of FEDERAL INSURANCE COMPANY, VIGILANT INSURANCE COMPANY, PACIFIC INDEMNITY COMPANY, WESTCHESTER FIRE INSURANCE COMPANY and ACE AMERICAN INSURANCE COMPANY (the "Companies") do hereby certify that

- (i) the foregoing Resolutions adopted by the Board of Directors of the Companies are true, correct and in full force and effect,
- (ii) the foregoing Power of Attorney is true, correct and in full force and effect.

Given under my hand and seals of said Companies at Whitehouse Station, NJ, this February 21, 2024



*Dawn M. Chloros*

Dawn M. Chloros, Assistant Secretary

IN THE EVENT YOU WISH TO VERIFY THE AUTHENTICITY OF THIS BOND OR NOTIFY US OF ANY OTHER MATTER, PLEASE CONTACT US AT:  
Telephone (908) 903-3493 Fax (908) 903-3656 e-mail: surety@chubb.com

# CALIFORNIA ALL-PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California }

County of Los Angeles }

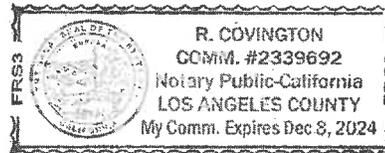
On APR 24 2024 before me, R. Covington, Notary Public  
(Here insert name and title of the officer)

personally appeared Curtis P. Brown III  
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(ies), and that by his/~~her/their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

R. Covington  
Notary Public Signature (Notary Public Seal)



### ADDITIONAL OPTIONAL INFORMATION

DESCRIPTION OF THE ATTACHED DOCUMENT

\_\_\_\_\_  
(Title or description of attached document)

\_\_\_\_\_  
(Title or description of attached document continued)

Number of Pages \_\_\_\_\_ Document Date \_\_\_\_\_

### INSTRUCTIONS FOR COMPLETING THIS FORM

*This form complies with current California statutes regarding notary wording and, if needed, should be completed and attached to the document. Acknowledgments from other states may be completed for documents being sent to that state so long as the wording does not require the California notary to violate California notary law.*

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. he/she/they, -is /are) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
  - ◆ Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
  - ◆ Indicate title or type of attached document, number of pages and date.
  - ◆ Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document with a staple.

### CAPACITY CLAIMED BY THE SIGNER

- Individual (s)
- Corporate Officer  
President  
(Title)
- Partner(s)
- Attorney-in-Fact
- Trustee(s)
- Other \_\_\_\_\_

BIDDER'S VIOLATION OF LAW/SAFETY QUESTIONNAIRE

FOR

CIP 2019 - 14 ATP CYCLE V

FY 2022/2023

PROJECT NO. ATPSB1L-5150(017)

IN THE CITY OF HUNTINGTON PARK

In accordance with Government Code Section 14310.5, the BIDDER shall complete, under penalty of perjury, the following questionnaire.

QUESTIONNAIRE

Has the Bidder, any officer of the bidder or any employee of the Bidder who has a proprietary interest in the Bidder ever been disqualified, removed or otherwise prevented from bidding on or completing a Federal, State or local government project because of a violation of law or a safety regulation?

Yes \_\_\_\_\_

No

If the answer is yes, explain the circumstances in the space provided.

N/A



Note: The following is to be used in case cash, a cashier's check or a certified check accompanies the proposal.

PROPOSAL GUARANTEE  
CASH, CASHIER'S CHECK, OR CERTIFIED CHECK

FOR

CIP 2019 - 14 ATP CYCLE V

FY 2022/2023

PROJECT NO. ATPSB1L-5150(017)

IN THE CITY OF HUNTINGTON PARK

Accompanying this proposal is a certified check, a cashier's check, or bidder's bond payable to the order of the City of HUNTINGTON PARK, or cash in the amount of

\_\_\_\_\_ Dollars

(\$ \_\_\_\_\_). The proceeds of the same shall become the property of said City if, in case this proposal shall be accepted by said City through the City Council, the undersigned shall fail to execute a contract, with and furnish the insurance and bonds required by the City of HUNTINGTON PARK within the specified time; otherwise, the same is to be returned to the undersigned as set forth in the Instructions to Bid

\_\_\_\_\_

\_\_\_\_\_  
Bidder

# Department of Industrial Relations (DIR) Contractor Registration Number

Beginning July 1, 2014, contractors must register with the Department of Industrial Relations (DIR) before bidding on public works contracts in California. For more information, please refer to this section of the Department of Industrial Relations Website: <http://www.dir.ca.gov/Public-Works/PublicWorks.html>.

**Per this requirement, provide the following information:**

PALP, INC DBA  
EXCEL PAVING COMPANY

---

**Contractor Name**

DIR# 1000003331

---

**Contractor Department of Industrial Relations Registration Number:**

6/30/25

---

**Expiration Date of Registration Number**

\*(THIS FORM MUST BE SUBMITTED WITH THE SEALED BID) \*

NON-COLLUSION AFFIDAVIT

State of California  
 ) SS:  
County Los Angeles

Curtis P. Brown III being first duly  
**President**  
Sworn, deposes and says that he is the \_\_\_\_\_  
(Individual, Partner, Corporate Officer)

making the forgoing proposals or bids; that such bids are genuine and not collusive or sham; such bidder has not colluded, conspired, connived, or agreed, directly or indirectly, with any bidder or person, to put in a sham bid, or that such other person shall refrain from bidding and has not in any manner, directly or indirectly sought by agreement or collusion, or communication or conference, with any person, to fix the bid price of affiant or any other bidder, or to fix any overhead, profit or cost element of said bid price, or of that of any other bidder or to secure any advantage against the State of Ohio or any person or persons interested in the proposed lease; and that all statements contained in said proposal are true; and further, that such bidder has not, directly or indirectly submitted this bid, or the contents thereof, or divulged information or data relative thereto to any association or to any member or agent thereof,



*Curtis P. Brown III* \*  
Affiant

Curtis P. Brown III  
President

Sworn to and subscribed before me this \_\_\_\_\_ day of APR 24 2024



*R. Covington*  
Notary Public

My Commission Expires 12/08/24

PALP INC DBA EXCEL PAVING COMPANY - PROJECT REFERENCES

JOB	NAME	AGENCY	ADDRESS	CITY	ZIP	CONTACT	PHONE	EMAIL	START	END	CONTRACT
5839	Orangewood Ave	Anaheim	200 S Anaheim Blvd	Anaheim	92805	Edgar Garcia	714-765-4430	egerca2@anaheim.net			
5759	Baldwin Park Downtown Beautification	Baldwin Park	144030E Pacific Ave	Baldwin Park	91706	John Beshay	626-950-4011	jbesbay@baldwinpark.com	08/01/22	ACTIVE	\$ 16,997,979
5894	Pedestrian Crossings	Beverly Hills	455 N. Rexford	Beverly Hills	90210	Manu Dhalwal	310-285-2513	mdhalwal@beverly.org	03/22/21	ACTIVE	\$ 2,705,374
9919	22-23 Annual Pavement Rehab	Buena Park	8630 Beach Blvd	Buena Park	90621	Nader M. Alwan	714-562-3698	nalwan@buenapark.com	03/22/23	ACTIVE	\$ 3,888,205
5877	Malvern	Buena Park	6650 Beach Blvd	Buena Park	90621	Cesar Ortiz	714-562-3698	coritez@buenapark.com	03/23/23	ACTIVE	\$ 1,574,970
5782	Taxway Dr, Taxway G Delta Ramp	Burbank Airport	2827 N Hollywood Way Bldg #9	Burbank	91505	Laura Aguilera	818-860-3063	laguilera@cur.org	11/15/22	ACTIVE	\$ 2,487,471
5841	Annual Slurry Seal	Carson	701 East Carson Street	Carson	90745	Jesus Sanchez	310-952-1700 X1360	jsanchez@carsonca.gov	TBD	ACTIVE	\$ 2,374,323
5875	Gardena Blvd	Carson	701 East Carson Street	Carson	90745	Victor Lopez	310-952-1700	vlopez@carsonca.gov	07/11/22	09/16/22	\$ 1,129,211
5840	FY 19/20 Local St OverlayMS-181	Chino	13220 Central Ave	Chino	91710	Misaelito Ayala	909-334-3546	mayala@cityofchino.org	02/08/23	ACTIVE	\$ 2,168,628
5749.03	Capo Beach - Phase I	County of Orange	1195 E. Fruit St.	Santa Ana	92704	Michael Hatch	(714) 448-9532	michael.hatch@ocpw.ocgov.com	04/25/22	09/30/22	\$ 1,190,605
5818.02	Richfield Channel	County of Orange	1195 E. Fruit St.	Santa Ana	92704	Michael Hatch	(714) 448-9532	michael.hatch@ocpw.ocgov.com	06/26/21	08/05/21	\$ 129,319
5749.04	Richfield Channel	County of Orange	1195 E. Fruit St.	Santa Ana	92705	Michael Hatch	213-485-2057	michael.hatch@ocpw.ocgov.com	08/23/22		\$ 125,074
5816.04	Crown Valley Parkway Bridge	County of Orange	1152 E. Fruit St	Santa Ana	92701	Michael Hatch	(714) 448-9533	michael.hatch@ocpw.ocgov.com	06/28/21	10/27/21	\$ 137,754
5750.02	Avenida & Narrow Canyon Grind & Overlay	County of Orange	1154 E. Fruit St.	Santa Ana	92703	Michael Hatch	(714) 448-9531	michael.hatch@ocpw.ocgov.com	08/26/22		\$ 140,706
5698.05	OC JOC - GE - Rossmoor Channel	County of Orange	1152 E. Fruit St.	Santa Ana	92701	Michael Hatch	(714) 448-9531	michael.hatch@ocpw.ocgov.com	08/14/21	07/12/21	\$ 171,040
5817.04	Antonio Parkway	County of Orange	1152 E. Fruit St.	Santa Ana	92701	Robert Valle	(714) 245-4525	robert.valle@ocpw.ocgov.com	07/20/20	11/30/20	\$ 400,000
5750.01	Anaheim North Grind & Overlay	County of Orange	1152 E. Fruit St.	Santa Ana	92701	Michael Hatch	(714) 448-9531	michael.hatch@ocpw.ocgov.com	09/26/22		\$ 1,329,511
5817.01	Carbon Canyon Regional Park	County of Orange	1152 E. Fruit St.	Santa Ana	92702	Michael Hatch	(714) 448-9530	michael.hatch@ocpw.ocgov.com	01/26/21	09/14/21	\$ 1,332,598
5698.04	OC JOC - GE - Ocean View Channel	County of Orange	1152 E. Fruit St.	Santa Ana	92701	Michael Hatch	(714) 448-9531	michael.hatch@ocpw.ocgov.com	01/24/22	ACTIVE	\$ 1,332,763
5749.06	Capo Beach - Phase II	County of Orange	1152 E. Fruit St.	Santa Ana	92701	Robert Valle	(714) 245-4525	robert.valle@ocpw.ocgov.com	05/11/20	09/14/20	\$ 1,348,538
5676.82	OC JOC - PH - Newport Blvd.	County of Orange	1152 E. Fruit St.	Santa Ana	92701	Michael Hatch	(714) 448-9535	michael.hatch@ocpw.ocgov.com	09/07/21	ACTIVE	\$ 1,803,589
5818	General Engineering (JOC) FY 21-22	County of Orange	1152 E. Fruit St.	Santa Ana	92701	Robert Valle	(714) 245-4525	robert.valle@ocpw.ocgov.com	04/13/20	06/12/20	\$ 1,961,784
5750	JOC - Pavement Maintenance	County of Orange	1152 E. Fruit St.	Santa Ana	92701	Michael Hatch	(714) 448-9531	michael.hatch@ocpw.ocgov.com	06/30/22	ACTIVE	\$ 3,038,236
5823	Capital Improvement Foster Bridge Blvd	County of Orange	1152 E. Fruit St.	Santa Ana	92701	Michael Hatch	(714) 448-9529	michael.hatch@ocpw.ocgov.com	09/01/20	09/01/21	\$ 4,980,000
5727	Walnut Ave Drainage & St Improvement	Downey	11111 Brookshire Ave	Downey	90241	Brian Aleman	562-904-7110	Baleman@downeyca.org	12/06/21	ACTIVE	\$ 309,742
5924	Elis Plazo Sewer & Street Improvements	El Segundo	350 Main Street	El Segundo	90249	Floriza Rivera	310-524-2381	rrivera@elsegundo.org	04/01/20		\$ 217,400
5860	West Valencia Dr Infrastructure Improvement	Fullerton	303 W Commonwealth Ave	Fullerton	92632	Melissa Rendon	714-738-8886	melissa.rendon@cityoffullerton.com	TBD		\$ 493,190
5800	Brookhurst Street	Fullerton	303 W Commonwealth Ave	Fullerton	92632	Melissa Rendon	714-738-8886	melissa.rendon@cityoffullerton.com	07/06/22	30WD	\$ 917,568
5918	FY 21-22 Street Rehab	Hawaiian Gardens	21815 Pioneer Blvd	Hawaiian Gardens	90716	Nick Esposito	714-738-6851	nesposito@cityoffullerton.com	07/01/21	ACTIVE	\$ 1,317,689
5797	Edwards - Varsity Water Main Replacement	Huntington Beach	2000 Main St	Huntington Beach	90716	Noema Ghanbari	310-4202641	nghanbari@hgcity.org	04/24/23		\$ 819,872
5773	Street Enhancement Project FY 2020/2021	Huntington Park	6500 Miles Ave	Huntington Park	90255	Keegan Olds	714-375-5118	keegan.olds@aurcity-hb.org	07/01/21	ACTIVE	\$ 1,517,780
5838	SB-1 Street Rehab	Huntington Park	6500 Miles Ave	Huntington Park	90255	Cesar Roldan	323-584-6320	croldan@hpcsa.gov	01/28/21	05/21/21	\$ 334,824
5822	ATP Cycle 4	Huntington Park	6500 Miles Ave	Huntington Park	90255	Cesar Roldan	323-584-6320	croldan@hpcsa.gov	TBD	TBD	\$ 1,597,444
5872	SB1 CDBG Street Reconstruction	Huntington Park	6500 Miles Ave	Huntington Park	90255	Cesar Roldan	323-584-6320	croldan@hpcsa.gov	05/01/23	ACTIVE	\$ 4,238,683
5784	Arenth Ave Improvements	Huntington Park	6500 Miles Ave	Huntington Park	90255	Cesar Roldan	323-584-6320	croldan@hpcsa.gov	08/22/22	ACTIVE	\$ 5,482,894
9999	FY 22-23 Annual St. Rehab & Slurry Seal	Industry	15625 Stafford Street #100	City of Industry	91744	Upendra Joshi	649-863-0588	ujoshi@cc-eng.com	04/05/21	ACTIVE	\$ 4,787,441
5899	Neighborhoods K L M J N A E C Traffic Mgmt	Irvine	1 Civic Ctr Plaza	Irvine	92606				05/01/23	ACTIVE	\$ 13,658,925
5912	Stauson Blue Line Station	La Habra	201 E La Habra Blvd	La Habra	90633	Michael Plotnik	562-383-4162	mplotnik@lahabra.ca.gov	TBD		\$ 497,820
4908	Vincent Community Bikeways	LACPW	900 S Fremont	Alhambra	91803						\$ 1,784,264
5882	Los Nilos SRTS	LACPW	900 S Fremont	Alhambra	91803	Charles Vosicka	626-438-9472	cvosicka@dap.lacounty.gov	05/01/23	ACTIVE	\$ 6,458,222
5861	E. Los Angeles Community Roadway	LACPW	900 S Fremont	Alhambra	91803	Milind Joshi	951-235-3516	mjoshi@dap.lacounty.gov	02/06/23		\$ 1,862,070
5757	Zone 1A, 10A and 11a St Slurry & Rehab	Laguna Beach	505 Forest Ave	Laguna Beach	92651	Milind Joshi	951-235-3516	mjoshi@dap.lacounty.gov	05/02/23	ACTIVE	\$ 9,634,240
5804	Top of the World Neighborhood	Laguna Beach	505 Forest Ave	Laguna Beach	92651	Josh McDonald	949-497-0728	jmcDonald@lagunabeachcity.net	10/19/20		\$ 911,487
5864	Zone 3 Slurry and Street Rehab	Laguna Beach	505 Forest Ave	Laguna Beach	92651	Josh McDonald	949-497-0728	jmcDonald@lagunabeachcity.net	07/06/21	09/24/21	\$ 1,588,420
5812	Gage Ave	Los Angeles	1149 S Broadway	Los Angeles	90015	Josh McDonald	949-497-0728	jmcDonald@lagunabeachcity.net	TBD		\$ 2,018,725
5869	Balboa Blvd Widening	Los Angeles	1149 S Broadway	Los Angeles	90015	Fadi Bader	213-847-0409	fadi.bader@acty.org	TBD	TBD	\$ 1,082,368
5846	ATP Cycle 3 Jefferson Blvd	Los Angeles	1149 S Broadway	Los Angeles	90015	Noelia Gonzalez	213-485-4277	noelia.gonzalez@acty.org	TBD	TBD	\$ 2,299,871
5774	Street Improvements Project	Lynwood	11330 Bulla Rd	Lynwood	90262	Fadi Abboud	213-485-2057	fadi.abboud@acty.org	10/30/22	ACTIVE	\$ 9,695,107
5834	Magnolia Ave Wtr Line Improv WS-356	Monrovia	600 S Mountain Ave	Monrovia	91016	Noe Martinez	310-903-0220	nmartinez@lynwood.ca.us	02/01/21	04/23/21	\$ 686,841
5777	Street Pavement Repair Program	Newport Beach	100 Civic Center Dr	Newport Beach	92660	Alex Tachiki	626-932-5553	atachiki@clmonrovia.ca.us	TBD		\$ 1,574,235
5842	Street Pavement Repair #792-1	Newport Beach	100 Civic Center Dr	Newport Beach	92660	Ben Davis	949-644-3317	bdavis@newportbeachca.gov	03/15/21	06/30/21	\$ 323,938
5879	Katella	Orange	300 E Chapman Ave	Orange	92668	Patricia Carpenter	(949) 844-3344	pcarpenter@newportbeachca.gov	04/01/22		\$ 429,748
5915	Arterial Street Improvements 2022-2013	Paramount	16400 Colorado Ave	Paramount	90723	Salvador Munoz	714-744-5547	smunoz@cityoforange.com	09/08/22		\$ 864,420
5754	Arterial St Resurfacing FY 2020	Paramount	15300 Downey Ave	Paramount	90723	Jason Brown	562-9086200	jbrown@ildan.com			\$ 779,310
5724	Transit Improvements Turnout Stations	Redondo Beach	30940 Diamond Blvd	Rancho Palms Verdes	90275	Rafael Casillas	962-330-9006	rcasillas@paramountcity.com	09/08/20	05/04/21	\$ 1,512,338
5815	Traffic Calming Speed Cushion Amour Ln	Redondo Beach	415 Diamond Street	Redondo Beach	90277	Ron Drago	310-544-5282	rondr@rpvca.gov	04/01/20	11/01/20	\$ 947,140
5890	2023 Pavement Preservation	San Clemente	910 Calle Negocio, Suite 100	San Clemente	92673	Javier Uriarte	310-318-0661 X2441	javier.uriarte@redondo.org	09/27/21	11/15/21	\$ 114,872
5733	Arterial Street Pavement Maint. FY 2020	San Clemente	910 Calle Negocio, Suite 100	San Clemente	92673	Masako Hennequin	949-361-6133	hennequin@san-clemente.org			\$ 236,550
5730	FY 2020 SIP & FY 2020 Slurry Seal Program	San Clemente	910 Calle Negocio, Suite 100	San Clemente	92673	Darra Koger	949-361-6136	kgord@san-clemente.org	04/20/20	05/08/20	\$ 1,158,306
5779	Camino De Los Mares and Camino De Estrella	San Clemente	910 Calle Negocio, Suite 100	San Clemente	92673	Darra Koger	949-361-6136	kgord@san-clemente.org	09/15/20	09/15/20	\$ 1,174,497
5892	Annual Streets Program	San Clemente	910 Calle Negocio, Suite 100	San Clemente	92673	Ziad Mazhoud	949-361-6127	mazhoudziad@san-clemente.org	04/19/21	08/10/21	\$ 3,378,975
5905	West Willits Protected Bike Lanes From Fairview to Raitt	San Gabriel	425 S Mission Dr	San Gabriel	91778	Alan Mai	626-300-2825	amai@sgch.org	11/07/22	ACTIVE	\$ 4,866,858
5743	Bush Street Bicycle Blvd	Santa Ana	20 Civic Center Plaza	Santa Ana	92701	Angelica Ruvalcaba	714-847-5052	aruvalcaba@santa-ana.org	TBD		\$ 1,799,800
3901	SRTS Davis	Santa Ana	20 Civic Center Plaza	Santa Ana	92701	Mindy Ly	714-847-5855	mly@santa-ana.org	01/01/20	01/01/21	\$ 1,927,280
5830	EV Charging Station	Santa Ana	20 Civic Center Plaza	Santa Ana	92701	Ricardo Perez	714-847-5051	rperez20@santa-ana.org	04/02/23	ACTIVE	\$ 6,556,420
5887	Marine Parking Lot TO53 SP	Santa Monica	1685 Main St, Mail Stop 15	Santa Monica	90401	Zach Pollard	424-330-9883	zach.pollard@santamonica.gov	TBD		\$ 250,000
5854	TO 0043 Airport Slurry & Infill Paving	Santa Monica	1685 Main St, Mail Stop 15	Santa Monica	90401	Brian Ochoa	310-458-2201 Ext #724	Brian.Ochoa@santamonica.gov	11/14/22		\$ 351,737
5771	FY 19/20 Annual Paving & Airport Parking Lots	Santa Monica	3223 Donald Douglas Loop S	Santa Monica	90405	Phillip Ticun	424-330-9883	phillip.ticun@simgov.net	TBD	30 CD	\$ 894,573
5888	22-23 Annual Paving	Santa Monica	1685 Main St, Mail Stop 15	Santa Monica	90401	Selim Eren	310-569-8064	selim.eren@simgov.net	04/01/21	ACTIVE	\$ 5,102,000
5795	SNAP Parking Lot Task Order 0034	Santa Monica	1685 Main St, Mail Stop 15	Santa Monica	90401	Fabio Macias	310-458-8721 X2337	Fabio.Macias@santamonica.gov	01/03/23	ACTIVE	\$ 9,173,799
5736	Misc. Watermain Replacement	Santa Monica	2772 Donald Douglas Loop N	Santa Monica	90401	Phillip Ticun	424-330-9883	phillip.ticun@simgov.net	06/09/21	12/31/21	\$ 612,850
5825	Red Hill & Bryan Ave	Torrance	3031 Torrance Blvd	Torrance	90503	John DeLo	310-618-3059	jdello@torrance.gov	08/01/20	04/01/21	\$ 1,335,533
5829	Walnut Green Streets	Tustin	300 Centennial Way	Tustin	92780	Joann Wu	(714) 573-3157	joann.wu@tustincity.org	03/14/21	ACTIVE	\$ 414,400
9899	Santa Monica Blvd	West Hollywood	21201 La Puente Rd	West Hollywood	91789	Juan Salazar	909-532-5071	jsalazar@rtkgroup.com	04/01/22	06/01/22	\$ 188,910
5807	Grandview Waterline	West Hollywood	8300 Santa Monica Blvd	West Hollywood	90069				TBD		\$ 1,408,730
		Yorba Linda	1717 E Miraloma Ave	Pleasanton	92870	Jeanette Guarez	714-701-3108	guarceja@ywd.com	TBD	ACTIV	\$ 887,585

## Attachment 2: Bid Results CIP 2019-14 ATP Cycle V Project

Item	Description	Qty	Unit	Engineer's Estimate		Blp, Inc DBA Excel Pavi		CT&T Concrete Paving Inc.	
				Cost	Total Price	Cost	Total Price	Cost	Total Price
1	Mobilization/ Demobilization (Not to exceed 3% of total of all other prime contract Bid Items)	1	LS	89913.99	\$ 89,913.99	89000	\$ 89,000.00	123489.21	\$ 123,489.21
2	Provide Traffic Control	1	LS	140000	\$ 140,000.00	598000	\$ 598,000.00	460000	\$ 460,000.00
3	Sawcut and Remove Existing Concrete Sidewalk and Construct 4" Thick Concrete Sidewalk	4830	SF	18	\$ 86,940.00	27	\$ 130,410.00	16	\$ 77,280.00
4.A-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 1	8	EA	11900	\$ 95,200.00	7500	\$ 60,000.00	13400	\$ 107,200.00
4.A-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 2	8	EA	11900	\$ 95,200.00	9400	\$ 75,200.00	14500	\$ 116,000.00
4.A-3	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 3	15	EA	11900	\$ 178,500.00	9700	\$ 145,500.00	13000	\$ 195,000.00
4.A-4	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 4	31	EA	11900	\$ 368,900.00	9200	\$ 285,200.00	13500	\$ 418,500.00
4.A-5	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 5	1	EA	11900	\$ 11,900.00	9800	\$ 9,800.00	21500	\$ 21,500.00
4.A-6	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 6	1	EA	11900	\$ 11,900.00	7300	\$ 7,300.00	22000	\$ 22,000.00
4.B-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 1	7	EA	11900	\$ 83,300.00	12000	\$ 84,000.00	13000	\$ 91,000.00
4.B-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 2	22	EA	11900	\$ 261,800.00	9000	\$ 198,000.00	13000	\$ 286,000.00
4.C	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case C	3	EA	11900	\$ 35,700.00	9300	\$ 27,900.00	18500	\$ 55,500.00
5	Sawcut and Remove Existing AC Pavement, Base, Sub-base, and Native Soil to clear depth for New Improvement	422	CY	175	\$ 73,850.00	230	\$ 97,060.00	550	\$ 232,100.00
6	Remove and Salvage Existing Streetlight, Footing, Pull Boxes, Conduits and Wires	2	EA	2400	\$ 4,800.00	5300	\$ 10,600.00	4550	\$ 9,100.00
7	Remove and Salvage Existing RRFB, Signs, Push Button, Solar System and Post	6	EA	2500	\$ 15,000.00	3200	\$ 19,200.00	3900	\$ 23,400.00
8	Prune Root Existing Tree and Install Root Barrier	26	EA	900	\$ 23,400.00	900	\$ 23,400.00	2500	\$ 65,000.00
9	Construct Concrete Bus Pad	3256	SF	48	\$ 156,288.00	35	\$ 113,960.00	60	\$ 195,360.00
10	Construct 4" AC Pavement Type C2 PG 64-10 (2 Lifts)	118	TON	260	\$ 30,680.00	300	\$ 35,400.00	615	\$ 72,570.00
11	Provide and Place 6" Thick Crushed Miscellaneous Base (CMB)	80	CY	120	\$ 9,600.00	248	\$ 19,840.00	550	\$ 44,000.00
12	Pedestrian Hybrid Beacon /HAWK Traffic Signal Installation for State Street and Zoe Avenue, Gage Avenue and Marconi Street, and Florence Avenue and Bissell Street	1	LS	750000	\$ 750,000.00	387000	\$ 387,000.00	502255	\$ 502,255.00
13	Pedestrian Scramble Crosswalk at Gage Ave and Pacific Blvd Intersection	1	LS	37000	\$ 37,000.00	5000	\$ 5,000.00	22100	\$ 22,100.00
14	Furnish and Install Public Improvement Project Signs	8	EA	2000	\$ 16,000.00	1500	\$ 12,000.00	3250	\$ 26,000.00
15	Intersection Improvement at Hood Avenue and State Street Intersection	1	LS	250	\$ 250.00	138000	\$ 138,000.00	70000	\$ 70,000.00
15A	Intersection Improvement at Mission Place and State Street Intersection	1	LS	15000	\$ 15,000.00	26000	\$ 26,000.00	70000	\$ 70,000.00
16	Erosion Control and BMPs	1	LS	210000	\$ 210,000.00	58000	\$ 58,000.00	80000	\$ 80,000.00
17	Traffic Signing, Striping, Markings and Curb Paintings	1	LS	60000	\$ 60,000.00	498000	\$ 498,000.00	632142	\$ 632,142.00
18	Provide Construction Survey, Re-Establish Survey Monuments and Centerline Ties	1	LS			52000	\$ 52,000.00	59800	\$ 59,800.00
19	Construct Raised Median with Stamped Concrete	350	SF			110	\$ 38,500.00	190	\$ 66,500.00
20	Construct Detectable Warning Surface on Existing Ramp	48	EA			900	\$ 43,200.00	2000	\$ 96,000.00
	<b>TOTAL</b>				<b>\$ 2,861,121.99</b>		<b>\$ 3,287,470.00</b>		<b>\$ 4,239,796.21</b>
	<b>CONTINGENCY (10%)</b>				<b>\$ 286,112.20</b>		<b>\$ 328,747.00</b>		<b>\$ 423,979.62</b>
	<b>TOTAL WITH CONTINGENCY</b>				<b>\$ 3,147,234.19</b>		<b>\$ 3,616,217.00</b>		<b>\$ 4,663,775.83</b>

**Attachment 3: Summary of the Bid Items Reduced for CIP 2019-14 ATP Cycle V Project**

Item	Description	Qty	Unit	Engineer's Estimate		Palp, Inc DBA Excel Paving - Original Bid		Proposed Bid Reduction			Deleted Units	Percent of Bid Item Reduction	Dollars Reduced per
				Cost	Total Price	Cost	Total Price	Qty	Cost	Total Price			
1	Mobilization/ Demobilization (Not to exceed 3% of total of all other prime contract Bid Items)	1	LS	89914	\$ 89,913.99	89000	\$ 89,000.00	1	89000	\$ 89,000.00	0	0.00%	\$ -
2	Provide Traffic Control	1	LS	140000	\$ 140,000.00	598000	\$ 598,000.00	0.84	\$ 598,000.00	\$ 502,320.00	0.16	16.00%	\$ 95,680.00
3	Sawcut and Remove Existing Concrete Sidewalk and Construct 4" Thick Concrete Sidewalk	4830	SF	18	\$ 86,940.00	27	\$ 130,410.00	4830	27	\$ 130,410.00		0.00%	\$ -
4.A-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 1	8	EA	11900	\$ 95,200.00	7500	\$ 60,000.00	5	7500	\$ 37,500.00	3	37.50%	\$ 22,500.00
4.A-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 2	8	EA	11900	\$ 95,200.00	9400	\$ 75,200.00	2	9400	\$ 18,800.00	6	75.00%	\$ 56,400.00
4.A-3	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 3	15	EA	11900	\$ 178,500.00	9700	\$ 145,500.00	6	9700	\$ 58,200.00	9	60.00%	\$ 87,300.00
4.A-4	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 4	31	EA	11900	\$ 368,900.00	9200	\$ 285,200.00	1	9200	\$ 9,200.00	30	96.77%	\$ 276,000.00
4.A-5	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 5	1	EA	11900	\$ 11,900.00	9800	\$ 9,800.00	0	9800	\$ -	1	100.00%	\$ 9,800.00

4.A-6	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 6	1	EA	11900	\$ 11,900.00	7300	\$ 7,300.00	0	7300	\$ -	1	100.00%	\$ 7,300.00
4.B-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 1	7	EA	11900	\$ 83,300.00	12000	\$ 84,000.00	5	12000	\$ 60,000.00	2	28.57%	\$ 24,000.00
4.B-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 2	22	EA	11900	\$ 261,800.00	9000	\$ 198,000.00	18	9000	\$ 162,000.00	4	18.18%	\$ 36,000.00
4.C	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case C	3	EA	11900	\$ 35,700.00	9300	\$ 27,900.00	3	9300	\$ 27,900.00		0.00%	\$ -
5	Sawcut and Remove Existing AC Pavement, Base, Sub-base, and Native Soil to clear depth for New Improvement	422	CY	175	\$ 73,850.00	230	\$ 97,060.00	422	230	\$ 97,060.00		0.00%	\$ -
6	Remove and Salvage Existing Streetlight, Footing, Pull Boxes, Conduits and Wires	2	EA	2400	\$ 4,800.00	5300	\$ 10,600.00	2	5300	\$ 10,600.00		0.00%	\$ -
7	Remove and Salvage Existing RRFB, Signs, Push Button, Solar System and Post	6	EA	2500	\$ 15,000.00	3200	\$ 19,200.00	6	3200	\$ 19,200.00		0.00%	\$ -
8	Prune Root Existing Tree and Install Root Barrier	26	EA	900	\$ 23,400.00	900	\$ 23,400.00	26	900	\$ 23,400.00		0.00%	\$ -
9	Construct Concrete Bus Pad	3256	SF	48	\$ 156,288.00	35	\$ 113,960.00	3256	35	\$ 113,960.00		0.00%	\$ -

10	Construct 4" AC Pavement Type C2 PG 64-10 (2 Lifts)	118	TON	260	\$ 30,680.00	300	\$ 35,400.00	118	300	\$ 35,400.00		0.00%	\$ -
11	Provide and Place 6" Thick Crushed Miscellaneous Base (CMB)	80	CY	120	\$ 9,600.00	248	\$ 19,840.00	80	248	\$ 19,840.00		0.00%	\$ -
12	Pedestrian Hybrid Beacon /HAWK Traffic Signal Installation for State Street and Zoe Avenue, Gage Avenue and Marconi Street, and Florence Avenue and Bissell Street	1	LS	750000	\$ 750,000.00	387000	\$ 387,000.00	1	387000	\$ 387,000.00		0.00%	\$ -
13	Pedestrian Scramble Crosswalk at Gage Ave and Pacific Blvd Intersection	1	LS	37000	\$ 37,000.00	5000	\$ 5,000.00	1	5000	\$ 5,000.00		0.00%	\$ -
14	Furnish and Install Public Improvement Project Signs	8	EA	2000	\$ 16,000.00	1500	\$ 12,000.00	8	1500	\$ 12,000.00		0.00%	\$ -
15	Intersection Improvement at Hood Avenue and State Street Intersection	1	LS	250	\$ 250.00	138000	\$ 138,000.00	1	138000	\$ 138,000.00		0.00%	\$ -
15A	Intersection Improvement at Mission Place and State Street Intersection	1	LS	15000	\$ 15,000.00	26000	\$ 26,000.00	1	26000	\$ 26,000.00		0.00%	\$ -
16	Erosion Control and BMPs	1	LS	210000	\$ 210,000.00	58000	\$ 58,000.00	1	58000	\$ 58,000.00		0.00%	\$ -
17	Traffic Signing, Striping, Markings and Curb Paintings	1	LS	60000	\$ 60,000.00	498000	\$ 498,000.00	0.84	498000	\$ 418,320.00	0.16	16.00%	\$ 79,680.00
18	Provide Construction Survey, Re-Establish Survey Monuments and Centerline Ties	1	LS			52000	\$ 52,000.00	1	52000	\$ 52,000.00		0.00%	\$ -

19	Construct Raised Median with Stamped Concrete	350	SF		110	\$ 38,500.00	350	110	\$ 38,500.00		0.00%	\$ -
20	Construct Detectable Warning Surface on Existing Ramp	48	EA		900	\$ 43,200.00	48	900	\$ 43,200.00		0.00%	\$ -
<b>TOTAL</b>					<b>\$ 2,861,121.99</b>	<b>\$ 3,287,470.00</b>			<b>\$ 2,592,810.00</b>		21.13%	\$ 694,660.00

ITEM 9



# CITY OF HUNTINGTON PARK

Public Works Department  
City Council Agenda Report

August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Honorable Mayor and Members of the City Council:

## **RESOLUTION TO APPROVE ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY SENATE BILL 1 (SB1), THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

### **IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Adopt Resolution approving the Fiscal Year 2024-25 project list for Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017; and
2. Authorize staff to upload the resolution with the list of streets to the California Transportation Commission (CTC) website.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On April 28, 2017, the Governor signed Senate Bill 1 (SB1), Road Repair and Accountability Act of 2017, to address transportation funding shortfalls statewide. SB1 increases per gallon fuel excise taxes; increases diesel fuel sales taxes; increases vehicle registration fees; and provides for inflationary adjustments to tax rates in future years. SB1 established a Road Maintenance and Rehabilitation Account (RMRA) in the State Transportation Fund. Beginning in January 2018, the State Controller deposited funds generated from increased fuel taxes and vehicle registration fees into the RMRA. A portion of the RMRA funds are distributed on a monthly basis to the City for basic road maintenance, rehabilitation and critical safety projects on local streets and road systems.

SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs. In order to be eligible for RMRA funding in Fiscal Year (FY) 2024-25, the City must adopt a resolution approving the list of projects to receive RMRA funding. Staff recommends that SB1 funding be applied towards the following streets in accordance with the City's approved Pavement Management Program (PMP).

**RESOLUTION APPROVING THE FISCAL YEAR 2024-25 PROJECT LIST FOR SENATE BILL 1 (SB1), THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

August 5, 2024

Page 2 of 3

Street Name	From	To
Gage Avenue	West City Limits	East City Limits
Florence Avenue	West City Limits	East City Limits

The next step following City Council approval and acceptance of the streets to be rehabilitated, SB1 funding guidelines require staff to submit the proposed project list and adopted resolution to the CTC. The City's estimated local maintenance of effort (MOE) amount for FY 2024-25 is \$1,582,776.

**FISCAL IMPACT/FINANCING**

Prior to receiving an apportionment of Road Maintenance and Rehabilitation Account (RMRA) funds from the California State Controller in a fiscal year, the City must submit to the CTC an adopted list of projects proposed to be funded with SB1 funds by July 1, 2024. All projects proposed to receive the fiscal year funding must be adopted by resolution per Streets and Highways Code Section 2034(a)(1). The roadway segments listed intend to use a combination of MOE funds (\$1,582,776) and SB1 RMRA funds (approximately \$1,417,224), which have been made available by the Local Streets and Roads Funding Program and meets the intent of the funding as indicated in SHC Section 2030(a) and the 2024 Local Streets and Roads Funding Program Reporting Guidelines. The estimated total project cost for the design, construction and management/oversight of the project is \$3,000,000. Once the design is completed, staff will present a more concise budget cost to the City Council for consideration and approval.

**CONCLUSION**

Upon City Council approval, staff will proceed with the recommended actions.

Respectfully submitted,



RICARDO REYES  
City Manager



STEVE FORSTER  
Acting Director of Public Works

**RESOLUTION APPROVING THE FISCAL YEAR 2024-25 PROJECT LIST FOR  
SENATE BILL 1 (SB1), THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

August 5, 2024

Page 3 of 3

**ATTACHMENT(S)**

- A. Resolution approving the Fiscal Year 2024-25 project list for Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017.
- B. Pavement Management Program

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

**ATTACHMENT "A"**  
**RESOLUTION NO. 2024-XX**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY  
OF HUNTINGTON PARK, CALIFORNIA, ADOPTING A  
LIST OF PROJECTS FOR FISCAL YEAR 2024-25  
FUNDED BY SB1: THE ROAD REPAIR AND  
ACCOUNTABILITY ACT OF 2017**

**WHEREAS**, Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

**WHEREAS**, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, the City will receive an estimated \$1,417,224 in RMRA funding in Fiscal Year 2024-25 from SB1; and

**WHEREAS**, this is the 8<sup>th</sup> year in which the City is receiving SB1 funding and it will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB1; and

**WHEREAS**, the City has undergone a robust public engagement process to ensure public input into our community's transportation priorities/project list; and

**WHEREAS**, the City used a Pavement Management System (Street Saver) to

1 develop the SB1 project list to ensure revenues are being used on the most high-  
2 priority and cost-effective projects that also meet the community’s priorities for  
3 transportation investment; and

4 **WHEREAS**, the funding from SB1 will help the City maintain and rehabilitate  
5 roads called out on the table below for this upcoming year and support the resurfacing  
6 of local and collector streets of similar projects in the future; and

7 **WHEREAS**, the 2020 California Statewide Local Streets and Roads Needs  
8 Assessment found that the City’s streets and roads are in an “good/at-risk” condition  
9 and this revenue will help us increase the overall quality of our road system and over  
10 the next decade will bring our streets and roads into a 65 PCI (Pavement Condition  
11 Index) condition; and

12 **WHEREAS**, the SB1 project list and overall investment in our local streets and  
13 roads infrastructure with a focus on basic maintenance and safety, investing in  
14 complete streets infrastructure, and using cutting-edge technology, materials and  
15 practices, will have significant positive co-benefits statewide.

16 **NOW THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE  
17 CITY OF HUNTINGTON PARK AS FOLLOWS:**

18 **SECTION 1.** The City Council finds that all of the facts set forth in the Recitals of  
19 this Resolution are true and correct.

20 **SECTION 2.** The following list of newly proposed projects will be funded in-part  
21 or solely with Fiscal Year 2024-25 Road Maintenance and Rehabilitation Account  
22 (RMRA) revenues:

- 23 • Project Title: CIP 2024-01 SB1 Street Enhancement Project FY 24-25
- 24 • Project Description: Design and construction of asphalt-concrete (AC)  
25 pavement restoration of local and collector roads, ADA upgrades to non-  
26 compliant ramps, curb & gutter removal and replacement, traffic loops,  
27 survey monuments and other appurtenances related to paving projects.
- 28 • Estimated Project Schedule:
  - Design:
    - Start: October 2024

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

- Completion: February 2025
- Construction:
  - Start: April 2025
  - Completion: September 2025
- Estimated Project Useful Life: 15 years
- Project Location:

<u>Street Names</u>	<u>From</u>	<u>To</u>
Gage Avenue	West City Limits	East City Limits
Florence Avenue	West City Limits	East City Limits

**PASSED, APPROVED, AND ADOPTED** this 16th day of July 2024.

CERTIFICATION

I hereby certify that the foregoing is a full, true, and correct copy of a resolution duly and regularly adopted by the City's governing board at the meeting thereof held on this 16th day of July 2024.

\_\_\_\_\_  
Karina Macias, Mayor

Ayes: \_\_\_\_\_

Noes: \_\_\_\_\_

Abstained: \_\_\_\_\_

Absent: \_\_\_\_\_

ATTEST:

\_\_\_\_\_

Eduardo Sarmiento

1 City Clerk

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

# ATTACHMENT B



## Pavement Management Program

### 2018 Final Report

November 2018



Fountain Valley, CA  
17050 Bushard St. Suite 200  
Fountain Valley, CA 92708



## City of Huntington Park

6550 Miles Avenue  
Huntington Park, CA 90255

**996.01.30**

**City of Huntington Park**

**Pavement Management Program**

**2018 Final Report**

**Submitted to:**

**City of Huntington Park  
Public Works Department  
6550 Miles Avenue  
Huntington Park, CA 90255**

**November 2018**



## Table of Contents

Background.....	1
Study Objectives .....	1
Scope of Work .....	2
Pavement Network and Current Condition.....	2
Budget Needs.....	11
Budget Scenarios .....	13
Scenario 1: \$8.4 Million + \$1.5 Million per year.....	14
Scenario 2: \$8.4 Million + \$3 Million per year.....	15
Scenario 3: Improve PCI to 60 (\$2.0 - \$3.5 Million per year).....	16
Scenario 4: Improve PCI to 70 (\$2.7 - \$4.8 Million per year).....	17
Summary .....	18
Conclusions.....	21



## List of Appendices

**Appendix A:** Quality Control Plan (QCP)

**Appendix B:** Section PCI Listing

Streets:

Sorted by Street Name

Sorted by Descending PCI

Alleys:

Sorted by Street Name

Sorted by Descending PCI

**Appendix C:** Maintenance and Rehabilitation (M&R) Decision Tree

**Appendix D:** Budget Needs:

Budget Needs - Projected PCI/Cost Summary Report

Budget Needs - Rehabilitation Treatment/Cost Summary Report

Budget Needs - Preventive Maintenance Treatment/Cost Summary Report

**Appendix E:** Scenario 1 - 4:

Cost Summary Report

Network Condition Summary Report

**Appendix F:** Scenario 4:

Sections Selected for Treatment

**Appendix G:** GIS Maps

Current Network Condition (2018)

Projected Network Condition (2038)

Scenarios 1-4



### List of Tables

Table 1: Pavement Condition Categories ..... 6

Table 2: Pavement Network and Condition Summary by Functional Class ..... 8

Table 3: Pavement Network and Condition Summary by Surface Types ..... 8

Table 4: Pavement Condition Breakdown by Functional Class and Condition Category ..... 8

Table 5: Results of Budget Needs..... 12

Table 6: Summary of Results for Scenario 1 ..... 14

Table 7: Summary of Results for Scenario 2 ..... 15

Table 8: Summary of Results for Scenario 3 ..... 16

Table 9: Summary of Results for Scenario 4 ..... 17

### List of Figures

Figure 1: Common Distresses for AC Pavement..... 4

Figure 2: Common Distresses for PCC Pavement ..... 5

Figure 3: Pavement Condition Categories ..... 6

Figure 4: Examples of AC Streets with Different PCIs ..... 7

Figure 5: Pavement Network Breakdown by Condition Category ..... 9

Figure 6: PCI Comparison with Other Agencies..... 9

Figure 7: Costs of Maintaining Pavements over Time ..... 11

Figure 8: PCI vs. Deferred Maintenance for Scenario 1 ..... 14

Figure 9: PCI vs. Deferred Maintenance for Scenario 2..... 15

Figure 10: PCI vs. Deferred Maintenance for Scenario 3 ..... 16

Figure 11: PCI vs. Deferred Maintenance for Scenario 4 ..... 17

Figure 12: PCI Comparisons between Scenarios ..... 18

Figure 13: Deferred Maintenance Comparisons between Scenarios..... 19

Figure 14: Resulting Pavement Network Condition Breakdown for Budget Scenarios ..... 20



## Background

NCE was selected by the City of Huntington Park (City) to setup its pavement management database and populate it with current pavement conditions and to perform funding analyses in order to help inform and educate policy makers.

Broadly, a "... pavement management system is designed to provide objective information and useful data for analysis so that ... managers can make more consistent, cost-effective, and defensible decisions related to the preservation of a pavement network."<sup>1</sup> In other words, a PMP is designed to assist cities with answering questions such as:

- What does the City's street network consist of and what are the street conditions?
- How will the condition of the City's maintained streets respond over time under the existing funding level?
- What maintenance and rehabilitation (M&R) strategies exist to improve the current street conditions?
- What is the backlog of M&R work that should be done in order to achieve the City's pavement condition goal?
- What are the future M&R needs?
- What are the street repair priorities?
- How much funding is needed in order to maintain or improve the current street conditions?

In order to answer the questions above, the City selected the StreetSaver<sup>®</sup> software platform to maintain its Pavement Management Program (PMP). StreetSaver<sup>®</sup> is a program developed by the Metropolitan Transportation Commission (MTC) and is the most widely used PMP in California. The StreetSaver<sup>®</sup> program utilizes the pavement condition index (PCI) which was developed by the U.S. Army Corps of Engineers, which is a widely used standard in the United States and internationally.

## Study Objectives

The objectives of this study were to:

- Implement a PMP to assist the City with inventorying its street sections and assist policy makers in making decisions regarding street maintenance.
- Perform pavement condition inspections of the entire street network and determine the overall Pavement Condition Index (PCI).
- Develop appropriate M&R strategies.
- Perform budgetary analysis and determine the M&R funding needs.

<sup>1</sup> AASHTO "Guidelines for Pavement Management Systems". American Association of State Highway and Transportation Officials, Washington DC, July 1990.



Finally, this report links the recommended repair program costs to the City's current and projected budget alternatives to improve the overall network condition. It also assesses the adequacy of existing revenues to meet the recommended maintenance needs, and maximizes the return from expenditures by:

- Implementing a multi-year street M&R program;
- Developing a preventive maintenance program; and
- Selecting streets for the most cost effective repairs.

## Scope of Work

The scope of work included creating the pavement management database on StreetSaver<sup>®</sup> based on information from Los Angeles County's TIGER Roads shapefiles. Next, the City owned streets and alleys were inspected via a walking inspection method as outlined in ASTM D6433-16<sup>2</sup>. The pavement inspections were completed in July of 2018.

Note that the condition inspections did not address non-pavement issues such as traffic, safety and street hazards, geometric issues, drainage issues, or immediate maintenance needs. As part of this task, a Quality Control Plan was developed and implemented. A copy is included in Appendix A.

Upon completion of the data collection activities, NCE reviewed M&R strategies with the City staff. This included the selection of appropriate treatments such as surface seals or overlays, and the determination of unit costs. The unit costs are based on recent bid tabs from the City and surrounding agencies and include the related construction costs and engineering and design costs. Once appropriate M&R alternatives were defined, they were entered into the StreetSaver<sup>®</sup> decision tree for budgetary analyses.

NCE performed a budget needs analysis using a period of 20 years with an annual inflation rate of 3 percent. This identified M&R requirements for each street section and determined the total M&R requirements over the analysis period under different funding levels.

## Pavement Network and Current Condition

The City is responsible for the repair and maintenance of approximately 81.1 centerline miles of streets of which 20.4 miles are arterials, 7.0 miles are collectors, 39.1 miles are residential, and 14.5 miles are alleys. Street pavements are one of the City's most valuable assets, and the replacement value is estimated to be approximately \$117 million, which was calculated by combining each street section's projected reconstruction cost (refer to Appendix C for the reconstruction cost for each functional classification and surface type.) Note that this does not include the value of other non-pavement street components, such as curb and gutters, sidewalks, drainage etc.

<sup>2</sup> ASTM. "ASTM D6433-16." Standard Practice for Roads and Parking Lots Pavement Condition Index Inspections.



The PCI is a measurement of pavement grade or condition and ranges from 0 to 100. The pavement condition is primarily affected by the climate, traffic loads and volumes, construction materials and age. For example, a newly constructed street will have a PCI of 100, while a street that is near the end of its service life will have a PCI of 25 or less. The service life of a street also depends primarily on traffic loads and volumes. For instance, an arterial such as Santa Fe Avenue that may see an abundance of heavy-truck traffic could have a service life of 15 to 20 years while a residential street such as Cedar Street, with a trash truck service once or twice a week, may have a longer service life (25 to 30 years). Some of the distresses manifested by a pavement as it ages are:

Asphalt Concrete (AC) Pavement:

- Alligator (Fatigue) Cracking\*
- Bleeding
- Block Cracking
- Bumps and Sags
- Corrugation
- Depression
- Edge Cracking
- Longitudinal/Transverse Cracking
- Joint reflection cracking
- Patching and Utility Cut Patching
- Potholes
- Rutting\*
- Shoving\*
- Slippage Cracking\*
- Raveling
- Weathering

Portland Cement Concrete (PCC) Pavement:

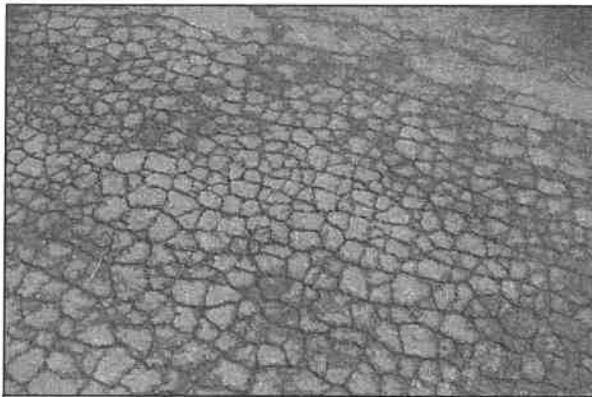
- Blowup/ Buckling
- Corner Break\*
- Divided Slab\*
- Durability Cracking\*
- Patching (Large and Small)
- Linear Cracking
- Popouts
- Pumping
- Punchout\*
- Scaling
- Spalling (Corner and Joint)

\*Indicates load-related distresses

A more detailed description of each distress type is available in ASTM D6433-16<sup>2</sup> and photographs of some common distresses are shown in the following figures.



Figure 1 shows examples of common distresses found in AC pavement.



**Alligator Cracking**



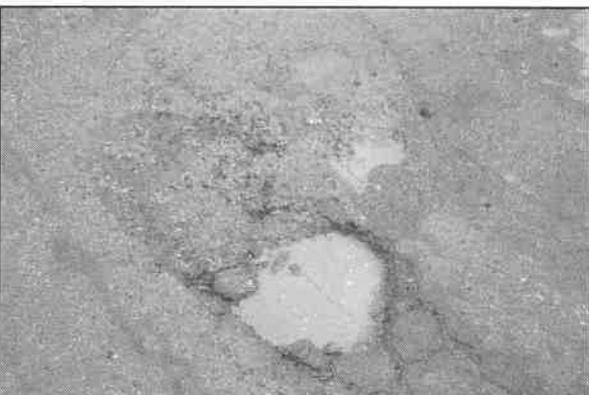
**Block Cracking**



**Bumps and Sags**



**Patching**



**Potholes**



**Raveling**

**Figure 1: Common Distresses for AC Pavement**



Figure 2 shows examples of common distresses found in PCC pavement.

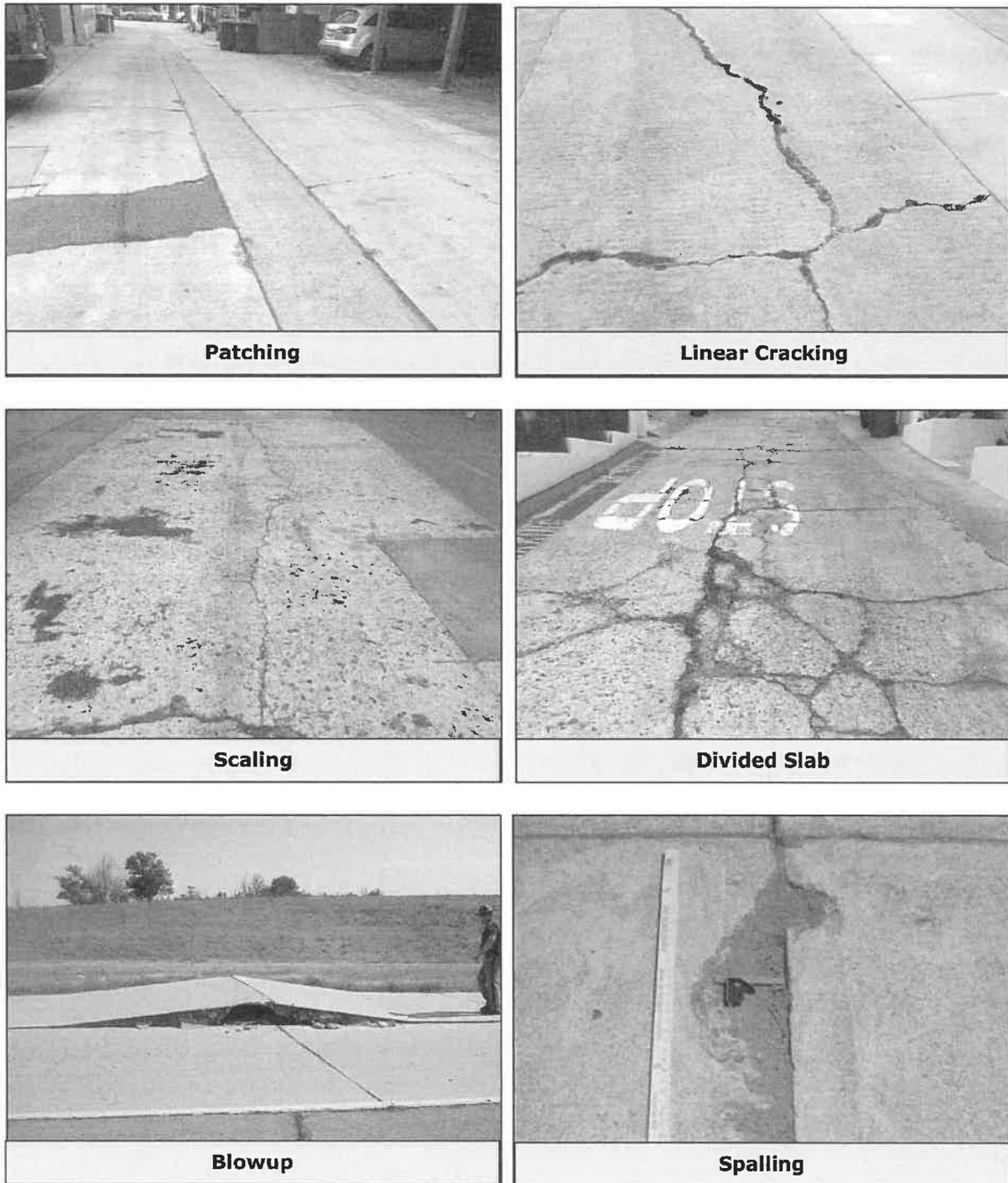


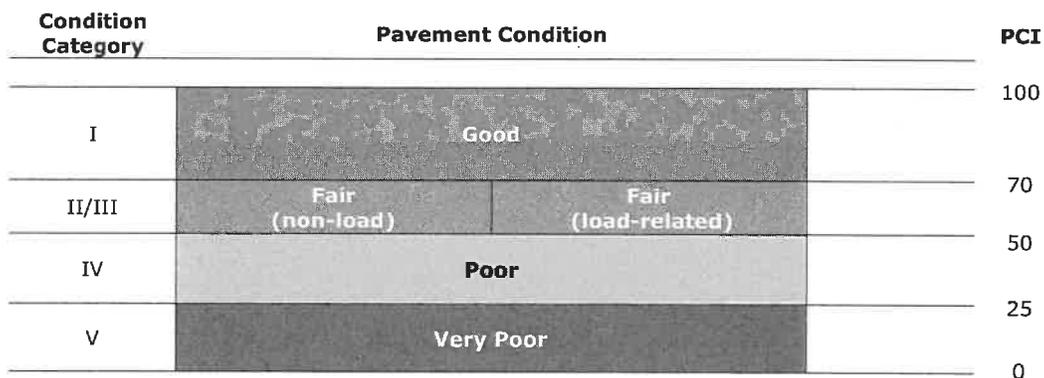
Figure 2: Common Distresses for PCC Pavement



The definitions of the pavement condition categories and PCI ranges are identified in Table 1 and Figure 3. As noted below, streets in a "Fair" condition includes streets with both non-load related (block cracking, weathering or raveling) and load-related (alligator cracking, rutting) distresses. Since the appropriate treatments for these conditions are different, they are separated into distinct categories and generally, streets with load-related distress are more expensive to repair. The two categories of a "Fair" condition pavement are identified by II (non-load related) and III (load related) and further explained in Table 1 below. StreetSaver<sup>®</sup> will assign the appropriate treatments and costs to streets identified within each category.

**Table 1: Pavement Condition Categories**

Condition Category		PCI	Pavement Description
(I)	Good	70-100	Pavements which have little or no surface distress (except utility patches if any), including minimal hairline longitudinal/transverse cracks and/or weathering. The pavement structure is sound and minor oxidation may occur.
(II)	Fair, Non-Loaded	50-69	Pavements which have a significant level of distress that is predominantly non-load related such as longitudinal/transverse cracks, bleeding, block cracking, weathering and raveling, etc. The pavement structure is sound and some oxidation has occurred.
(III)	Fair, Load-Related	50-69	Pavements which have a significant level of distress that are predominantly load related such as alligator cracking and minor rutting, etc. The pavement structure is becoming deficient (minimal base failure).
(IV)	Poor	25-49	The pavement has moderate to severe surface distresses. Extensive weathering or raveling, block cracking, and load-related distresses such as alligator cracking, rutting, and potholes may occur.
(V)	Very Poor	0-24	The pavement has severe weather-related distress as well as large quantities of load-related distresses. The pavement is nearing the end of its service life.



**Figure 3: Pavement Condition Categories**



The photographs in Figure 4 illustrate a range of PCIs on City's streets.

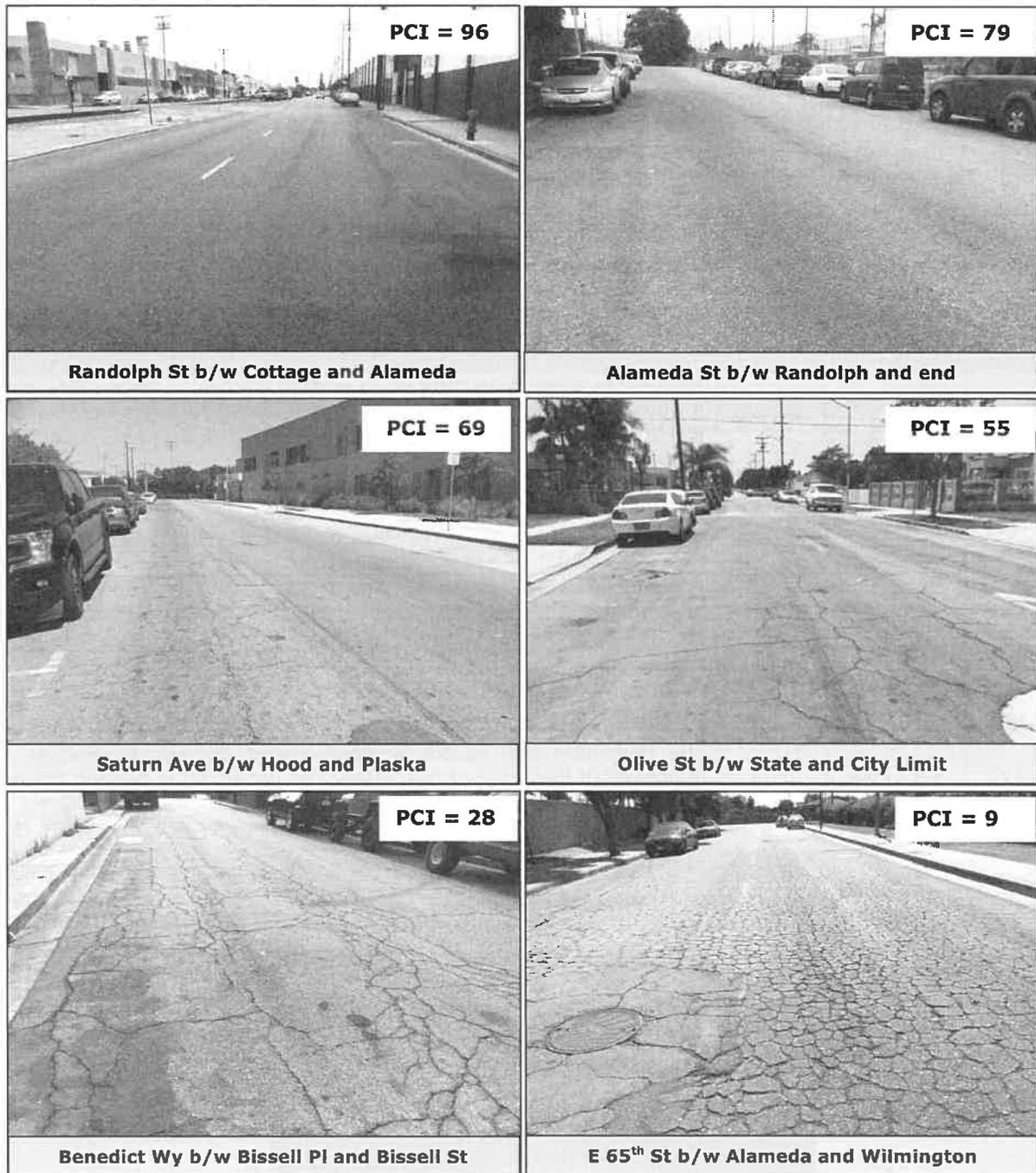


Figure 4: Examples of AC Streets with Different PCIs



The City's average weighted (by area)<sup>3</sup> PCI is 54 which is considered to be in a "Fair" condition. However, the average PCI does not completely describe the City's street network. A better representation of the overall network condition includes a breakdown by the functional class as shown in Table 2.

**Table 2: Pavement Network and Condition Summary by Functional Class**

Functional Class	# of Sections	Centerline Miles	Lane Miles	Area (sf)	% Pavement Area	Weighted Average PCI
Arterial	132	20.4	60.4	5,030,304	36.3%	51
Collector	68	7.0	14.6	1,207,623	8.7%	62
Residential	301	39.1	77.1	6,510,292	46.9%	53
Other (Alley)	154	14.5	28.8	1,127,722	8.1%	72
<b>Total</b>	<b>655</b>	<b>81.1</b>	<b>180.9</b>	<b>13,875,941</b>	<b>100.0%</b>	<b>54</b>

Table 3 shows the pavement network breakdown by surface types. PCC surface account for approximately 10.5 percent of the overall pavement area and are in a markedly better condition than the AC streets.

**Table 3: Pavement Network and Condition Summary by Surface Types**

Surface Type	# of Sections	Centerline Mileage	Lane Miles	Area (sf)	% Pavement Area	Weighted Average PCI
<b>AC</b>	510	65.3	149.4	12,422,063	89.5%	52
<b>PCC</b>	145	15.8	31.6	1,453,878	10.5%	74
<b>Total</b>	<b>655</b>	<b>81.1</b>	<b>180.9</b>	<b>13,875,941</b>	<b>100.0%</b>	<b>54</b>

Table 4 shows the distribution of pavements by functional class and condition category. Approximately one-quarter (24.5 percent) of the City's streets are in "Good" condition while 42.2 percent are in either a "Poor" or a "Very Poor" condition.

**Table 4: Pavement Condition Breakdown by Functional Class and Condition Category**

Condition Category	PCI Range	Arterial	Collector	Residential	Other (Alley)	Entire Network
Good (I)	70-100	6.8%	2.3%	9.5%	5.9%	24.5%
Fair (II/III)	50-69	11.8%	4.0%	16.3%	1.2%	33.3%
Poor (IV)	25-49	15.7%	2.3%	17.4%	0.6%	36.0%
Very Poor (V)	0-24	2.0%	0.1%	3.7%	0.4%	6.2%
<b>Total (%)</b>		<b>36.3%</b>	<b>8.7%</b>	<b>46.9%</b>	<b>8.1%</b>	<b>100.0%</b>

<sup>3</sup> The weighted average PCI is a result of multiplying the area of each street section by the PCI of that section, totaling all sections together and then dividing by the total of the network areas or functional classification.



Appendix B contains the PCI listing for all vehicular streets in the City.

Figure 5 depicts the overall pavement network and shows percentage of the network in each condition category.

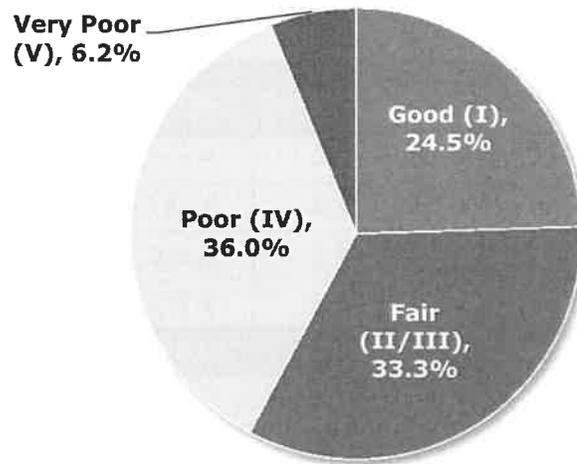


Figure 5: Pavement Network Breakdown by Condition Category

Figure 6 illustrates PCI comparisons between Huntington Park and the surrounding agencies using information gathered from the 2018 California Statewide Local Streets and Roads Needs Assessment. As shown, the City's average network PCI is 11 points lower than the statewide average which is 65.

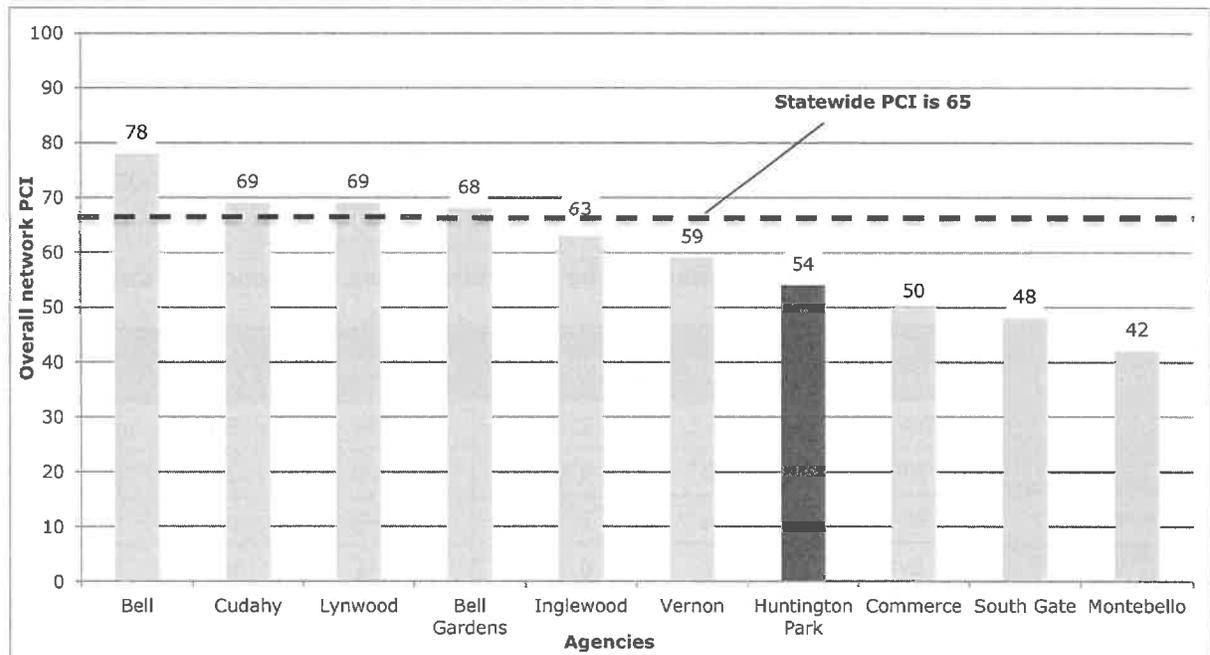


Figure 6: PCI Comparison with Other Agencies



## Current Maintenance and Rehabilitation Practices

In meetings with City staff, alternative treatment approaches were discussed with the underlying philosophy of keeping good streets in good condition while also rehabilitating and reconstructing poor streets as allowed by the available budget.

Preventive maintenance treatments such as slurry seals are suitable for residential streets in the "Good" condition category and should be applied every five to seven years if the pavement condition is appropriate. Slurry sealing is a process where an asphalt emulsion is mixed with fine aggregate and additives and placed in a thin layer to seal, fill, and renew pavement surfaces and protect it against moisture and the sun. As a result, slurry seal generally improves the section's PCI but does not reset it to 100. However, slurry seal may not be cost-effective on collector and arterial streets as it will reach the end its lifespan only after a few years due to higher traffic volumes on these streets.

When the pavement condition deteriorates to lower PCIs, mill and asphalt rubber hot mix (ARHM) overlay should be performed and these are considered "rehabilitation" treatment. In addition, base repairs or localized dig-outs are commonly used as preparatory work prior to overlays. However, once the pavement reaches the end of its service life, total reconstruction can be performed. These treatments will reset the section's PCI back to 100 since the structural integrity has been restored. It is important to note that the pavement condition will continue to deteriorate from 100 as usual after the treatment has been applied.

The current strategy for PCC streets is full or partial slab replacement.

The M&R decision tree is developed and serves as a basis for the various funding scenarios. It determines when a street section should be treated, type of treatment, and cost of treatment. For example, if Florence Avenue section between State Street and Mission Place has a PCI of 32, and the appropriate treatment is a 4.0" ARHM overlay with approximately 10 percent localized base repairs, then the area of the pavement section is multiplied by the unit cost and the total treatment cost determined.

Figure 7 illustrates that pavement maintenance follows the old colloquial saying of "pay now or pay more later". History has shown that it costs much less to maintain streets in good condition than to repair streets that have failed. By letting pavements deteriorate, streets that once cost \$0.33 per square foot (sf) to seal may, in a few years, cost as much as \$10.22 per sf to reconstruct. Note that the unit costs of treatment vary based on the street's functional classification.

The pavement deterioration curve shown by the blue line describes how pavements deteriorate over time. In general, arterials will be expected to have a service life of 20 years, while those for residential streets may exceed 30 years.

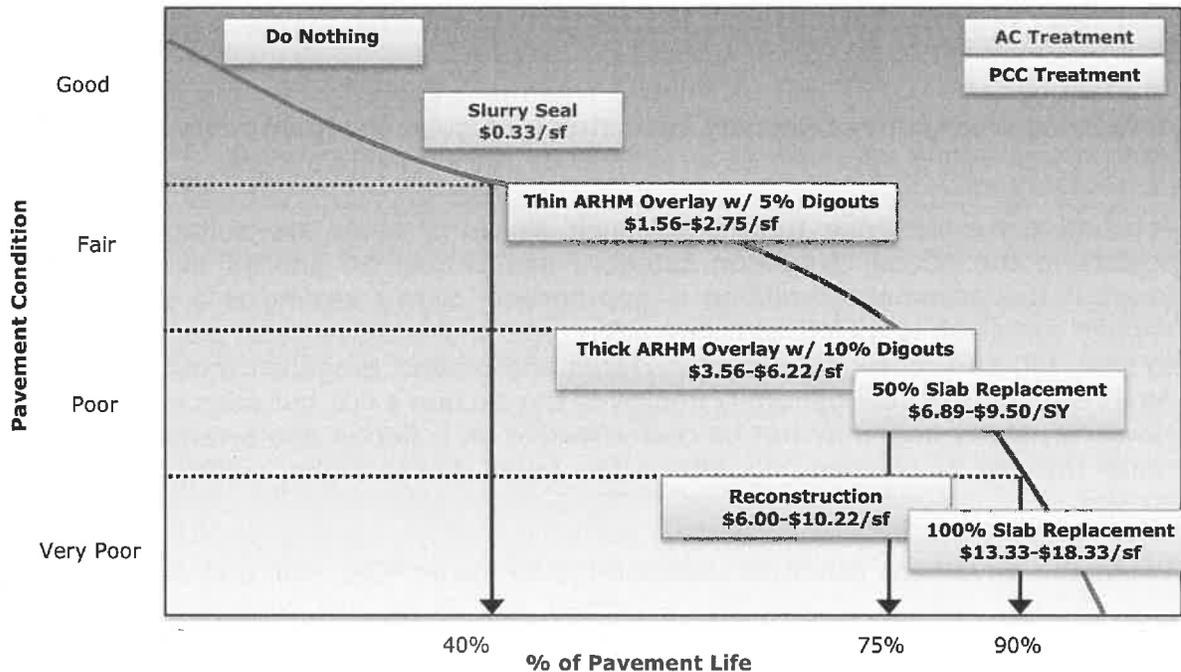


Figure 7: Costs of Maintaining Pavements over Time

A more detailed decision tree can be located in Appendix C

## Budget Needs

Once the pavement condition and the appropriate maintenance treatments have been determined, then it is possible to establish the funding needs for the City's streets. Simplistically, the StreetSaver® program seeks to answer the following questions:

**If funding is not a constraint, how much money is needed to bring the pavement condition to a state of good repair?**

StreetSaver® will determine the amount of funding required for the street network to achieve an optimal level based on the policy established in the decision tree. For each street section, the software projects the PCI value without treatment, assigns applicable treatments, and calculates the costs of the treatment(s) over the analysis period by multiplying the unit cost by the pavement section area. This procedure uses section description data, PCI values, and the established decision tree.

Based on the strategies outlined in the decision tree, StreetSaver® determines the appropriate treatment for each street section in the first year. Since not every street requires a treatment and some only need a slurry seal, the resulting network PCI will increase to 74 instead of 100 during the first year. Using this process, the entire street network for the City was evaluated for each subsequent year.



StreetSaver® calculates total budget needs of approximately \$104.1 million over the next 20 years at an annual inflation rate of three percent. If the City follows the funding strategy recommended by the program, the average PCI will increase to the low 80s. In essence, the maintenance needs summarized in Table 5 illustrates the level of expenditures required to improve the pavement condition to a state of good repair.

**Table 5: Results of Budget Needs**

Year	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30
<b>Total Needs (\$M)</b>	24.7	7.2	10.2	8.3	8.0	5.4	1.3	1.8	0.5	0.4	0.5
<b>Rehabilitation (\$M)</b>	24.4	7.2	10.1	8.3	8.0	5.4	1.3	0.3	0.3	0.0	0.3
<b>Preventive Maintenance (\$M)</b>	0.3	0.0	0.1	0.0	0.0	0.0	0.0	1.5	0.2	0.4	0.2
<b>Network PCI</b>	74	75	78	81	84	85	84	84	83	82	81
Year	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	38/39	Total	
<b>Total Needs (\$M)</b>	2.9	1.5	3.9	11.3	5.3	3.7	4.6	1.9	0.7	104.1	
<b>Rehabilitation (\$M)</b>	2.7	1.2	3.9	9.5	5.0	3.3	4.3	1.6	0.4	97.5	
<b>Preventive Maintenance (\$M)</b>	0.2	0.3	0.0	1.8	0.3	0.4	0.3	0.3	0.4	6.6	
<b>Network PCI</b>	81	80	80	84	84	84	83	82	81	N/A	

Since it is less expensive to maintain good streets than poor streets, the budget needs module aims to place all street sections in a "Good" category. As a result, the total budget needs are "front-loaded", as it is cheaper to repair the streets in the first year than in subsequent years due to the effect of deferring maintenance and inflation. The first year's budget need of \$24.7 million is the City's current deferred maintenance. Furthermore, street section that does not require a treatment during that first year might appear later in subsequent years. Although very few agencies can afford this "front-loaded" approach, it highlights the next treatments each street section needs and becomes a reference point for the other funding scenarios.

Of the \$104.1 million in the 20-year maintenance needs, approximately \$6.6 million is programmed for preventive maintenance, while roughly \$97.5 million is allocated for more costly rehabilitation and reconstruction treatments over the next 20 years.

Budget needs directly correlates to deferred maintenance, which is pavement preservation and rehabilitation activities that are needed but cannot be performed due to lack of funding. It can also be referred to as the unfunded backlog; essentially, deferred maintenance is the deficit derived from budget needs after the City exhausts its available budget. Shrinking budgets have forced many cities and counties to defer much needed pavement maintenance activities. By deferring these activities, not only does the frequency of resident complaints about the condition of the pavement network increase, but the cost to repair these streets rises as well.

It should be noted that the prediction models in StreetSaver® may result in a more conservative performance because the impacts of the use of newer and more cost-effective technologies are not included. For example, cold in-place recycling (CIR) or full-depth reclamation (FDR) methods would provide as much as 20-30 percent in cost savings over traditional overlay and reconstruction.



## Budget Scenarios

Having determined the 20-year maintenance needs of the City's street network, the next step in developing a cost-effective M&R strategy is to conduct a "what-if" analysis. Using the StreetSaver® budget scenario module, the impacts of the City's budget can be evaluated. This module seeks to answer the following questions:

**If funding is constrained, what is the most cost-effective way to spend the funds? What are the consequences on the PCI and deferred maintenance? Which streets will be prioritized for repairs and when will they be repaired?**

The program determines the effects of the different funding scenarios on PCI and deferred maintenance. By examining the effects on these performance measures, the advantages and disadvantages of different funding levels and maintenance strategies become clear. The following scenarios were performed:

**Scenario 1: \$8.4 Million + \$1.5 Million per year** – A projected M&R budget of approximately \$8.4 million for fiscal year (FY) 2019/20 will increase the network PCI to 62 for that year. However with an annual budget of approximately \$1.5 million for each subsequent year, the network PCI is projected to deteriorate to 48 by FY 2038/39.

**Scenario 2: \$8.4 Million + \$3 Million per year** – Similar to Scenario 1, the budget of approximately \$8.4 million for FY 2019/20 will increase the network PCI to 62 for that year. If the City anticipated \$3 million annually for paving projects in the following years, the network PCI is expected to increase further to 64 over the course of the analysis period. However, the deferred maintenance would increase to approximately \$52.2 million by FY 2038/39.

**Scenario 3: Improve PCI to 60 (\$2.0 Million - \$3.5 Million per year)** – An annual budget of \$3.5 million will improve the network PCI to 60 within 10 years and approximately \$2 million annually to maintain it at this level for another 10 years. The deferred maintenance would increase to approximately \$66.3 million by FY 2038/39.

**Scenario 4: Improve PCI to 70 (\$2.7 - \$4.8 Million per year)** – An annual budget of \$4.8 million will improve the network PCI to 70 within 10 years and it will take approximately \$2.7 million per year to maintain it at this level for another 10 years. The deferred maintenance will fluctuate between \$30 and \$40 million over the next 20 years.

More detailed results of the budget needs and scenarios can be found in Appendix D and E.

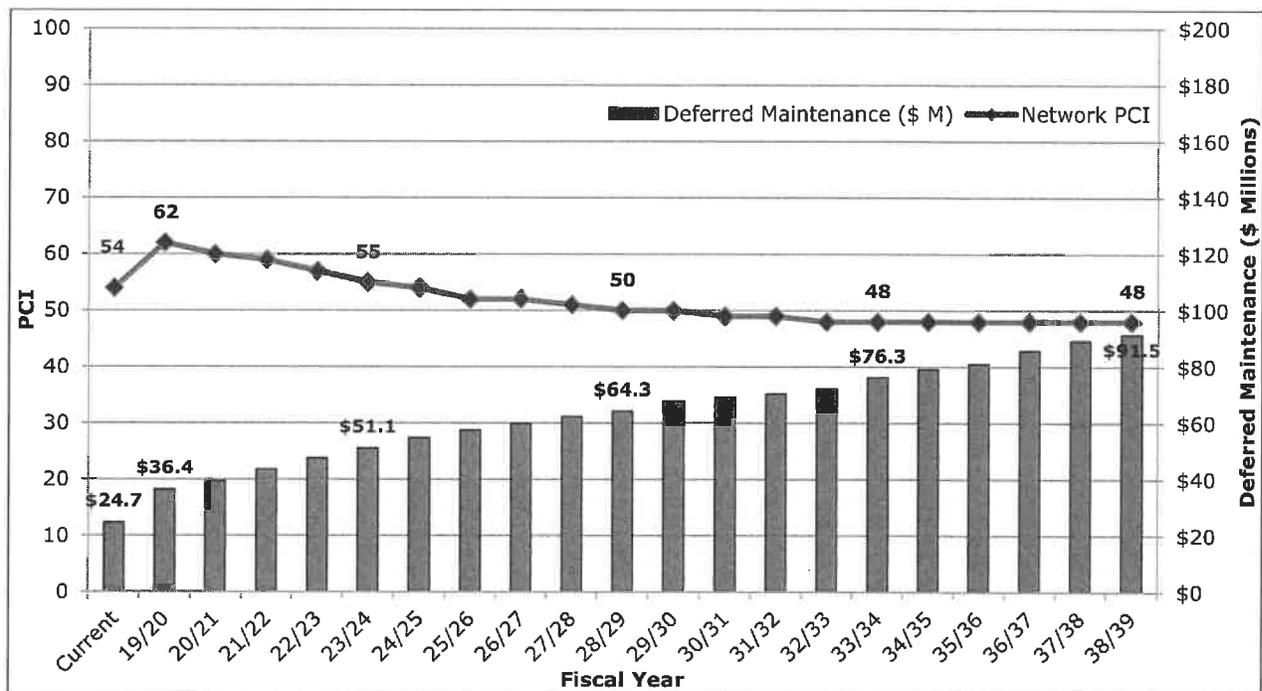


### Scenario 1: \$8.4 Million + \$1.5 Million per year

The City's first year paving budget of approximately \$8.4 million comprises of resources from Measure M, Measure R, Measure S, Sales Tax-Transit Proposition A and C, HUD/CDBG funds, and Road Maintenance and Rehabilitation Account. If the City subsequent annual budget is \$1.5 million, the network PCI will decrease to 48 by FY 2038/39. At the end of the analysis period, 52.2 percent of the streets will be in the "Good" condition category, 6.6 percent will in the in "Fair" while 41.3 percent will be in "Poor" or "Very Poor" categories. Table 6 and Figure 8 summarize the results from Scenario 1.

**Table 6: Summary of Results for Scenario 1**

Year	Current	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
<b>Total Budget (\$M)</b>	N/A	8.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
<b>Rehabilitation (\$M)</b>	N/A	8.1	1.5	1.4	1.5	1.5	1.5	1.5	1.3	1.3	1.3
<b>Preventive Maintenance (\$M)</b>	N/A	0.3	0.0	0.1	0.0	0.0	0.0	0.0	0.2	0.2	0.2
<b>Deferred Maintenance (\$M)</b>	24.7	36.4	39.4	43.6	47.5	51.1	54.8	57.5	59.8	62.3	64.3
<b>Network PCI</b>	54	62	60	59	57	55	54	52	52	51	50
Year	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	38/39	Total
<b>Total Budget (\$M)</b>	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	36.9
<b>Rehabilitation (\$M)</b>	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.3	1.2	1.3	33.6
<b>Preventive Maintenance (\$M)</b>	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.2	3.3
<b>Deferred Maintenance (\$M)</b>	67.7	69.0	70.4	72.2	76.3	79.2	81.1	85.8	89.2	91.5	N/A
<b>Network PCI</b>	50	49	49	48	48	48	48	48	48	48	N/A



**Figure 8: PCI vs. Deferred Maintenance for Scenario 1**



**Scenario 2: \$8.4 Million + \$3 Million per year**

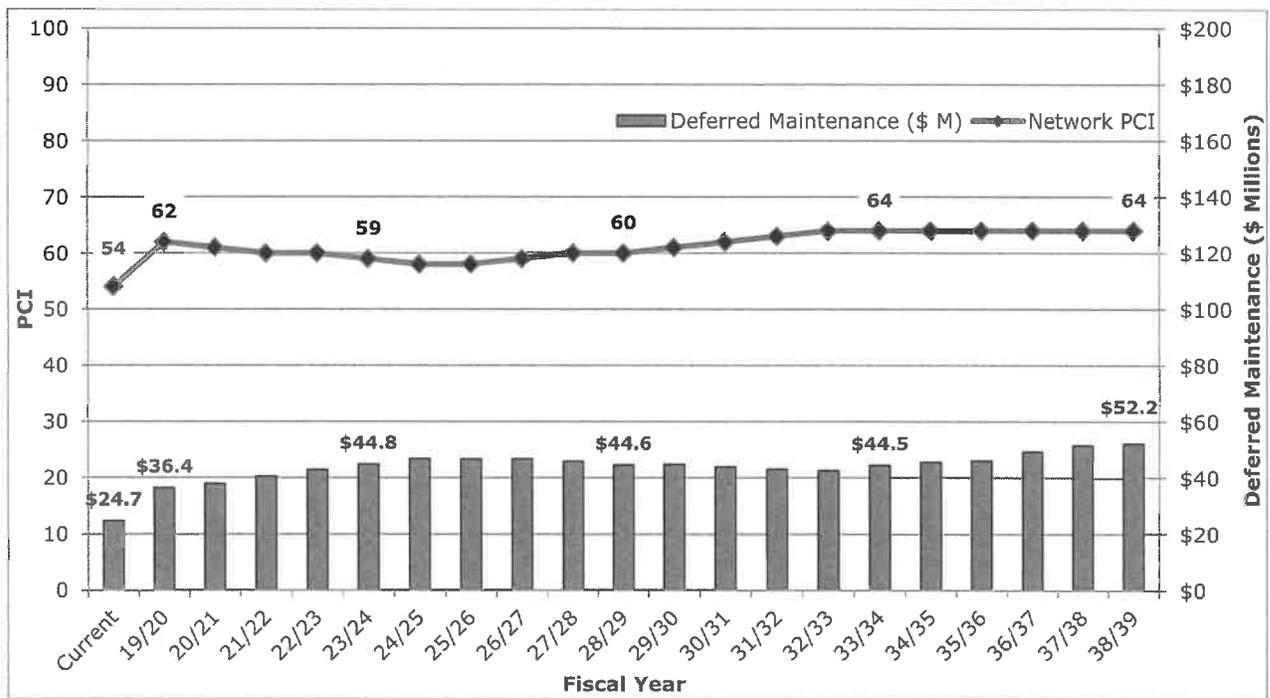
If the City anticipated budget is \$3.0 million after the initial \$8.4 million in the first year, the network PCI will increase to 64 by FY 2032/33 and will remain at that level for the rest of the analysis period. By FY 2038/39, 74.4 percent of the streets will be in the "Good" condition category, 4.1 percent will in the in "Fair" while 21.5 percent will be in "Poor" or "Very Poor" categories. The deferred maintenance will increase from \$24.7 million to \$52.2 million by FY 2038/39. Table 7 and Figure 9 summarize the results from Scenario 2.

**Table 7: Summary of Results for Scenario 2**

Year	Current	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
<b>Total Budget (\$M)</b>	N/A	8.4	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
<b>Rehabilitation (\$M)</b>	N/A	8.1	3.0	2.9	3.0	3.0	3.0	3.0	2.7	2.7	2.7
<b>Preventive Maintenance (\$M)</b>	N/A	0.3	0.0	0.1	0.0	0.0	0.0	0.0	0.3	0.3	0.3
<b>Deferred Maintenance (\$M)</b>	24.7	36.4	37.9	40.6	42.9	44.8	46.8	46.7	46.8	45.9	44.6
<b>Network PCI</b>	54	62	61	60	60	59	58	58	59	60	60

Year	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	38/39	Total
<b>Total Budget (\$M)</b>	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	65.4
<b>Rehabilitation (\$M)</b>	2.7	2.7	2.7	2.9	2.7	2.7	2.7	2.7	2.7	2.7	61.1
<b>Preventive Maintenance (\$M)</b>	0.3	0.3	0.3	0.1	0.3	0.3	0.3	0.3	0.3	0.3	4.3
<b>Deferred Maintenance (\$M)</b>	44.8	43.9	43.1	42.7	44.5	45.6	46.1	49.3	51.6	52.2	N/A
<b>Network PCI</b>	61	62	63	64	64	64	64	64	64	64	N/A



**Figure 9: PCI vs. Deferred Maintenance for Scenario 2**



### Scenario 3: Improve PCI to 60 (\$2.0 - \$3.5 Million per year)

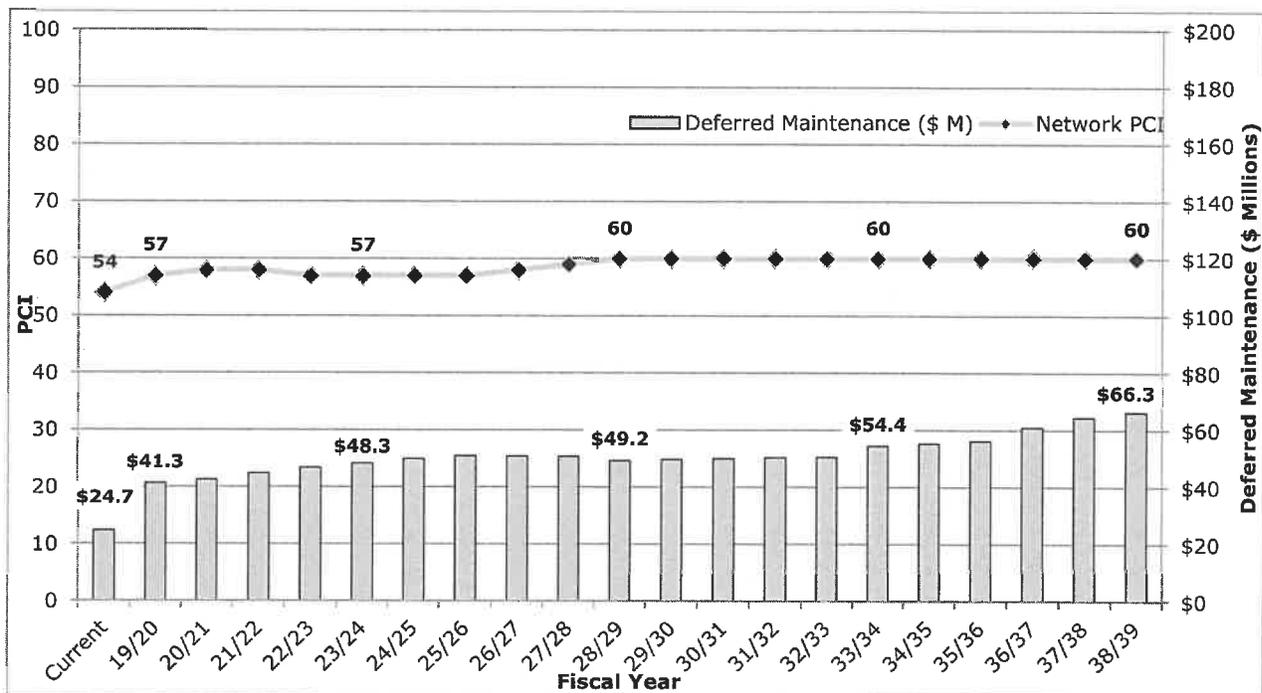
An annual budget of \$3.5 million is required in order to improve the network PCI from 54 to 60 over the next 10 years. Consequently, it will cost approximately \$2.0 million annually to maintain the network PCI at 60 for another 10 years. At this funding level, the deferred maintenance will increase to \$66.3 million by FY 2038/39. At the end of the analysis period, 65.6 percent of the streets will be in the "Very Good" condition category, 7.1 percent will be in "Good" and 27.3 percent in "Poor" or "Very Poor" categories. Table 8 and Figure 10 summarize the results from Scenario 3.

**Table 8: Summary of Results for Scenario 3**

Year	Current	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
<b>Total Budget (\$M)</b>	N/A	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5
<b>Rehabilitation (\$M)</b>	N/A	3.3	3.5	3.4	3.5	3.5	3.5	3.5	3.0	3.2	2.9
<b>Preventive Maintenance (\$M)</b>	N/A	0.2	0.0	0.1	0.0	0.0	0.0	0.0	0.5	0.3	0.6
<b>Deferred Maintenance (\$M)</b>	24.7	41.3	42.5	44.8	46.7	48.3	49.9	50.9	50.8	50.8	49.2
<b>Network PCI</b>	54	57	58	58	57	57	57	57	58	59	60

Year	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	38/39	Total
<b>Total Budget (\$M)</b>	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	55.0
<b>Rehabilitation (\$M)</b>	1.9	1.9	1.8	1.8	1.3	1.5	1.1	1.7	1.7	1.6	49.5
<b>Preventive Maintenance (\$M)</b>	0.1	0.1	0.2	0.2	0.7	0.5	0.9	0.3	0.3	0.4	5.5
<b>Deferred Maintenance (\$M)</b>	49.7	50.0	50.3	50.5	54.4	55.3	56.2	60.9	64.4	66.3	N/A
<b>Network PCI</b>	60	60	60	60	60	60	60	60	60	60	N/A



**Figure 10: PCI vs. Deferred Maintenance for Scenario 3**



### Scenario 4: Improve PCI to 70 (\$2.7 - \$4.8 Million per year)

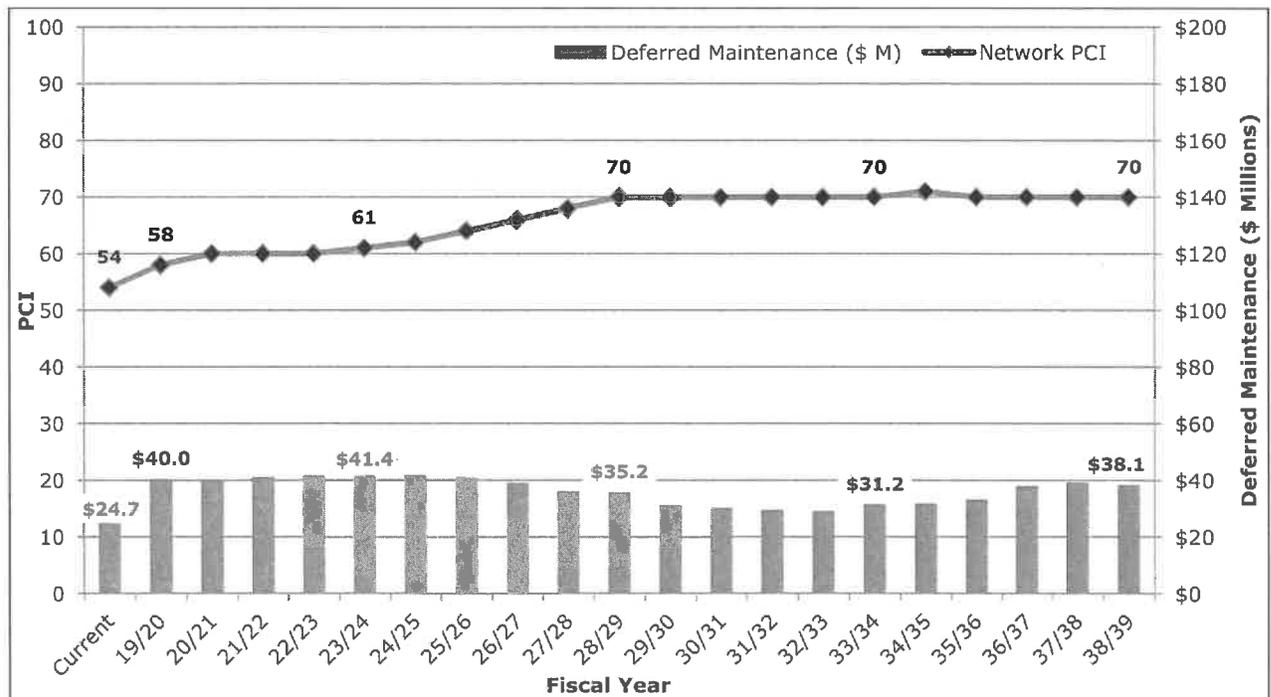
The City would need to spend approximately \$4.8 million annually to improve the network PCI to 70 over the next 10 years, and it would subsequently require \$2.7 million to maintain the network PCI at 70 for the rest of the analysis period. The deferred maintenance will fluctuate between approximately \$30 million to \$40 million over the next 20 years. By FY 2038/39, 79.8 percent of the streets will be in the "Good" condition category, 5.2 percent will be in the in "Fair" while 15 percent will be in "Poor" or "Very Poor" categories. Table 9 and Figure 11 summarize the results from Scenario 4.

**Table 9: Summary of Results for Scenario 4**

Year	Current	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
<b>Total Budget (\$M)</b>	N/A	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8
<b>Rehabilitation (\$M)</b>	N/A	4.5	4.8	4.7	4.8	4.8	4.8	4.8	4.1	4.3	4.6
<b>Preventive Maintenance (\$M)</b>	N/A	0.3	0.0	0.1	0.0	0.0	0.0	0.0	0.7	0.5	0.2
<b>Deferred Maintenance (\$M)</b>	24.7	40.0	39.9	40.8	41.3	41.4	41.5	40.6	38.7	35.7	35.2
<b>Network PCI</b>	54	58	60	60	60	61	62	64	66	68	70

Year	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	38/39	Total
<b>Total Budget (\$M)</b>	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	74.9
<b>Rehabilitation (\$M)</b>	2.6	2.5	2.4	2.4	1.7	1.9	2.4	2.4	2.4	2.3	69.0
<b>Preventive Maintenance (\$M)</b>	0.1	0.2	0.3	0.3	1.0	0.8	0.3	0.3	0.3	0.4	5.9
<b>Deferred Maintenance (\$M)</b>	30.9	29.9	29.2	28.8	31.2	31.4	32.9	37.7	38.9	38.1	N/A
<b>Network PCI</b>	70	70	70	70	70	71	70	70	70	70	N/A



**Figure 11: PCI vs. Deferred Maintenance for Scenario 4**



## Summary

Figure 12 compares the resulting PCIs for each of the scenarios. The City's projected budgets of \$1.5 million will decrease the network PCI to 48 over the next 20 years, while a projected budget of \$3.0 million will increase the PCI by 10 points, to a 64, over the same time period. Scenario 3 illustrates that the City would need to spend \$3.5 million annually in order to increase the network PCI to 60 within ten years, and it would take approximately \$2.0 million annually to maintain it for another ten years. In order to increase the network PCI to 70 within 10 years, result from Scenario 4 shows that the City would need to spend approximately \$4.8 million annually, as well as \$2.7 million per year to maintain it until the end of the analysis period in FY 2038/39. GIS maps showing the City's current PCI condition as well as the projected FY 2038/39 conditions for these Scenarios are included in Appendix G.

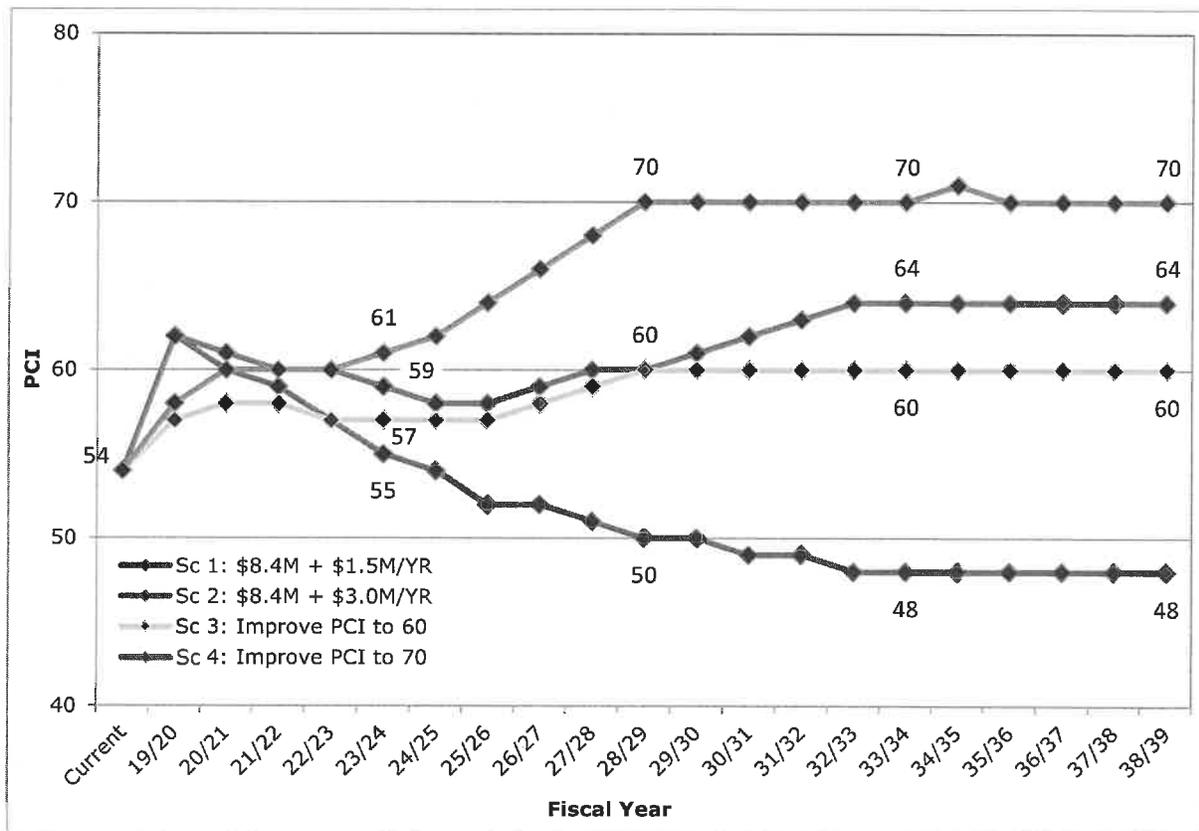


Figure 12: PCI Comparisons between Scenarios

Figure 13 illustrates that all funding scenarios will result in an increase in deferred maintenance over the next 20 years. Scenario 2 and 4 show a cyclical trend which indicates that the deferred maintenance would fluctuate between \$40 million to \$50 million and between \$30 million to \$40 million respectively. On the other hand, result from Scenario 1 and 3 show that the deferred maintenance will continue to increase over the next 20 years.



The cyclical trend of the deferred maintenance in Scenarios 2 and 4 is reflective of the decision tree. After an arterial and collector street has been repaved, no treatment would be required until it deteriorate to a "Fair" condition which typically takes about 10 to 15 years. As a result, deferred maintenance would decrease during the years that there are less street to be rehabilitate but rise back up once a group of arterial and collector streets are due for another treatment.

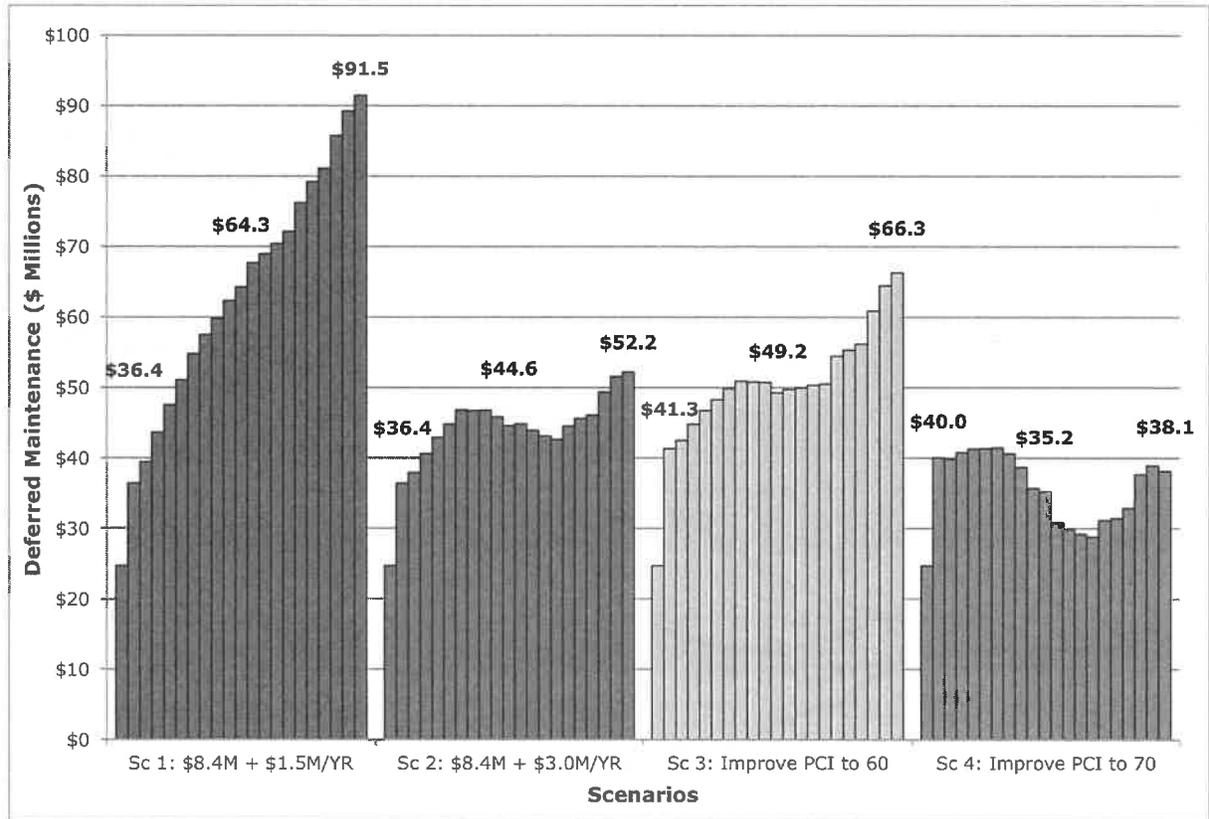


Figure 13: Deferred Maintenance Comparisons between Scenarios

Figure 14 on the next page compares the change in the pavement condition distribution for each of the budget scenarios. Currently, approximately 24.5 of the network fall into the "Good" category while 6.2 percent falls into "Very Poor" categories.

In Scenario 1, the amount of "Very Poor" streets will increase over six folds to 39.6 percent over the next 20 years. As the funding increases in Scenarios 2 to 4, more streets will be rehabilitated and most residential streets in "Good" category will be surface sealed, resulting in significant improvements in the pavement condition.

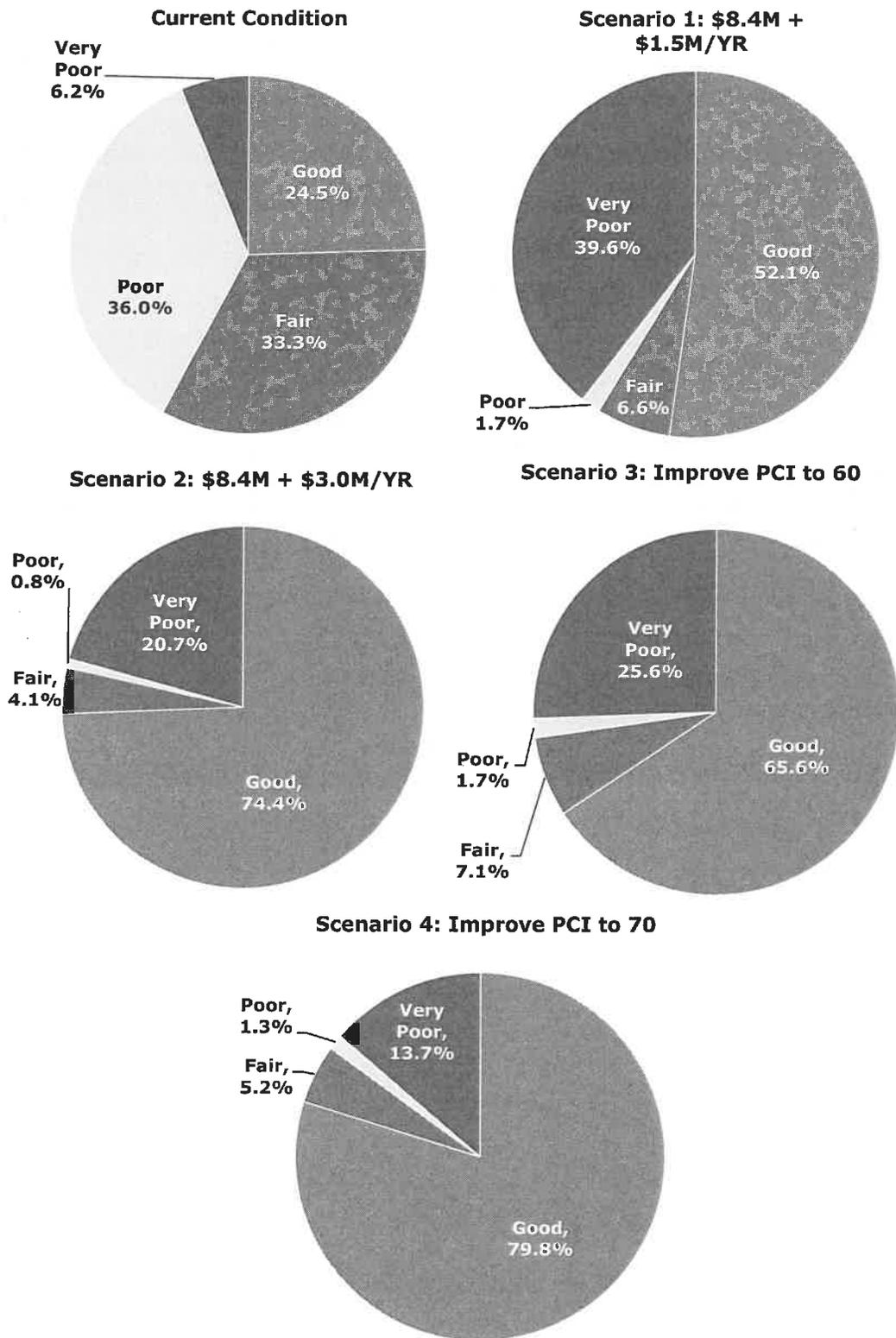


Figure 14: Resulting Pavement Network Condition Breakdown for Budget Scenarios



## Conclusions

The City of Huntington Park has a substantial investment in its vehicular street network, with an estimated replacement cost of more than \$117 million. Overall, the network is in "Fair" condition with a citywide average PCI of 54. Currently, 42.2 percent of the City's streets fall in either the "Poor" or "Very Poor" condition category. If the anticipated pavement maintenance budget is approximately \$1.5 million per year, the network PCI will decrease to 48 and the deferred maintenance will increase to \$91.5 million over the next 20 years.

### a. Pavement Funding

After the initial \$8.4 million in street M&R funding for the first year, the City estimate to receive between \$1.5 million to \$3.0 million annually. At \$1.5 million annually, the network PCI is projected to decrease to 48 and the deferred maintenance will increase to \$91.5 million. On the other hand, an annual budget of \$3.0 million will result in a 10-point increase in the network PCI. However, the deferred maintenance will increase to \$52.2 million by FY 2038/39.

If sufficient funding is unavailable for street M&R, the average PCI is expected to decrease and the deferred maintenance or unfunded backlog will increase. The higher backlog will result in increased future costs as more capital intensive treatments (such as reconstruction) will be required. Repairs are deferred until less expensive treatments (such as surface seals or overlays) are no longer effective.

As the results show in Scenario 1, the funding level of \$1.5 million is insufficient for the pavement network. NCE recommends that the City considers increasing its current paving funding level to approximately \$2.7 million to \$4.8 million (Scenario 4). This funding level will improve the overall network PCI to 70 while maintain the deferred maintenance between \$30 million to \$40 million over the next 20 years.

It should be noted that a significant unknown is the future cost of rehabilitation; with the volatility in oil prices, we would recommend that the City carefully monitor future construction costs and be ready to adapt to large increases if necessary.

### b. Pavement Maintenance Strategies

NCE recommends that the City adopts a well-funded preventive maintenance program, utilizing treatments such as slurry seals and microsurfacing while increases funding for rehabilitation at the same time.

Currently, approximately three-quarter (75.5 percent) of the pavement network require some sort of rehabilitation work. NCE recommends that the City explore alternative treatment options. FDR and CIR are examples of sustainable alternative to conventional grind and overlay that could also offer approximately 20-30% in



cost savings. This would help the City to “stretch” the dollar as well as being environmentally responsible.

The City’s current strategy for PCC pavement is slab replacement which can be relatively cost prohibitive considering they cover approximately 10.5 percent of the City’s overall pavement area. If the concrete section does not exhibit extensive structural-related failure, diamond grinding is a surface restoration technique to correct a variety of surface distresses and is a cost-effective extension of pavement life (8 to 15 years<sup>4</sup>). Large air voids found underneath a slab will accelerate the deterioration process since they establish insufficient structural support. Slab stabilization is a process of injecting cement grout and polyurethane or other suitable materials through drilled holes in the concrete located over the void areas to improve support for the slab. To prevent water and other foreign substances from entering joints or cracks, a variety of crack and joint sealants, can also be considered.

### **c. Re-inspection Strategies**

In order to monitor future pavement performance and on-going maintenance needs, the Los Angeles County Metropolitan Transportation Authority (Metro) requires an inventory of city maintained arterial and collector streets in order to be eligible for Prop C funds. This inventory update should be done on the triennial basis. Furthermore, NCE recommends that the City inspect the residential street network every 5 to 6 years.

### **d. Maintenance and Rehabilitation Decision Tree**

The M&R decision tree and the associated unit costs should be reviewed and updated annually to reflect new construction techniques and changing costs so the funding analysis remains reliable and accurate.

### **e. Next Steps**

To summarize, we recommend that the City consider the following steps:

- Establish a well-funded preventive maintenance program.
- As maintenance treatments change, the City should seek alternative treatments in order to “stretch” the dollar.
- Update the PMP every three years to meet Metro’s requirements.
- Review and update the M&R decision tree and associated unit costs annually.

<sup>4</sup> U.S Department of Transportation Federal Highway Administration “Concrete Pavement Preservation Guide” Second Edition. September, 2014.



- Increase funding level to \$2.7 to \$4.8 million per year to improve the network PCI to 70 (Scenario 4). Below are some examples of funding sources available:

Federal

- Surface Transportation Program (STPL)
- Congestion Mitigation & Air Quality Improvement (CMAQ)
- Surface Transportation Block Grant Program
- Highway Safety Improvement Program (HSIP)

State

- State Transportation Improvement Program (STIP)
- Active Transportation Program (ATP)
- Vehicle License Fee (VLF)
- CalRecycle grants
- Transportation Development Act (TDA)

Local

- General funds
- Local sales taxes
- Development Impact Fees
- Traffic impact and transportation mitigation fees
- Utility tax
- Parking and various permit fees
- Parcel taxes



Collaboration. Commitment. Confidence.™

# Appendix A

## QC Plan

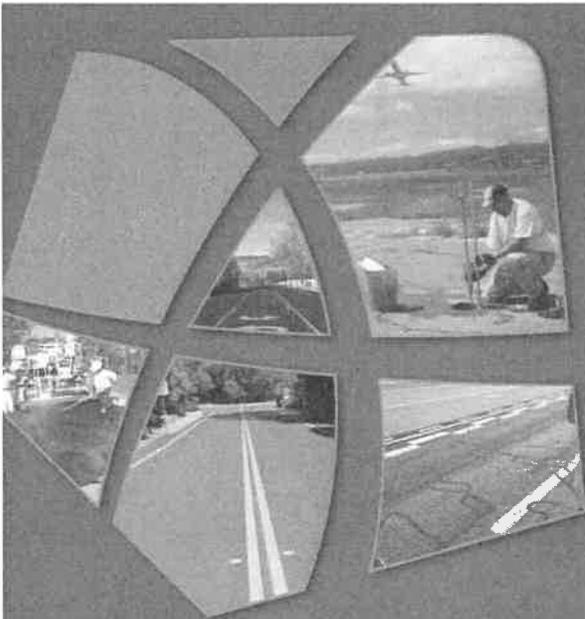


# Pavement Management Program Quality Control Plan

May 2018



Fountain Valley, CA  
17050 Bushard St. Suite 200  
Fountain Valley, CA 92708



## City of Huntington Park

6550 Miles Avenue  
Huntington Park, CA 90255

**The contents of this report is the confidential property of NCE and should not be copied, modified, retransmitted, or used for any purpose except with NCE's written authorization.**



## TABLE OF CONTENTS

<b>1. Introduction.....</b>	<b>1</b>
1.1. Objectives.....	1
1.2. Structure .....	1
<b>2. Quality Control Plan .....</b>	<b>2</b>
2.1. Condition Inspection Procedures .....	2
2.2. Accuracy Required For Data Collection .....	3
2.3. Inspectors' Qualifications and Experience .....	4
<b>3. Safety Procedures.....</b>	<b>5</b>

Appendix A - Resumes of Field Inspectors



## 1. Introduction

When performing data collection in any field, the need for quality control is paramount. This need for quality data is essential for accurate planning, analysis and design. NCE's "Quality Assurance Management Plan" (QAMP) affirms that:

*"NCE is dedicated to achieving technical and management excellence and to delivering professional engineering and environmental services that meet or exceed our clients' needs. NCE's Quality Assurance/Quality Control (QA/QC) Program is designed to achieve these goals. This QA Management Plan (QAMP) describes NCE's QA Program, which is based on four principles: client satisfaction, employee participation, problem prevention, and continuous quality improvements."*

NCE's QAMP establishes minimum quality standards for performance and procedures for assuring that our clients receive quality service. It requires the participation of employees at every level. It encourages Project Managers and technical staff to take pride in their work and responsibility for ensuring that the work is done correctly the first time. The program is designed to reduce the incidence of problems related to quality and results in implementation, where necessary, of corrective actions and modification of work procedures to minimize the incidence of future problems.

NCE has also prepared detailed and specific Quality Control Plans for projects, and the most notable example is for the **Long Term Pavement Performance (LTPP) – Western Regional Support Contract** for the Federal Highway Administration. This is a 150 page document that covers data collection on highways, including deflection, profile, pavement distresses, traffic, maintenance and rehabilitation history, materials testing and sampling as well as a document control.

### 1.1. Objectives

This document constitutes a formal Quality Control Plan (QCP) for the City of Huntington Park. The focus is on data collection issues as part of the pavement management update.

Specifically, it is intended for the 2018 Pavement Management Update. The focus is on the collection of network-level pavement distress data (defined by NCHRP Synthesis 401 *Quality Management of Pavement Data Collection*, as "Network-level data collection involves collection of large quantities of pavement condition data, which is often converted to individual condition indices or aggregated into composite condition indices.")

### 1.2. Structure

The following components are addressed in this QCP:

- Condition inspection procedures used
- Accuracy required for data collection
- Inspector qualifications and experience
- Safety



## 2. Quality Control Plan

### 2.1. Condition Inspection Procedures

The governing document in performing condition inspections for the City of Huntington Park is ASTM D6433-16 "Standard Practice for Roads and Parking Lots Pavement Condition Index (PCI) Surveys." Both asphalt concrete (AC) and Portland cement concrete (PCC) pavements are included in this protocol. The following distresses are collected for each pavement type.

#### Asphalt Concrete (AC) Pavements

1. Alligator (fatigue) cracking
2. Bleeding
3. Block cracking
4. Bumps and sags
5. Corrugation
6. Depression
7. Edge cracking
8. Joint reflection cracking
9. Lane/Shoulder drop off
10. Longitudinal and transverse cracking
11. Patching and utility cut patching
12. Polished aggregate
13. Potholes
14. Railroad crossing
15. Rutting
16. Shoving
17. Slippage cracking
18. Swell
19. Weathering
20. Raveling

#### Portland Cement Concrete (Jointed)

1. Blowup/Buckling
2. Corner breaks
3. Divided slab
4. Durability ("D") cracking
5. Faulting
6. Joint seal damage
7. Lane/shoulder drop off
8. Linear cracking
9. Patching (large) and utility cuts
10. Patching (small)
11. Polished aggregate
12. Popouts
13. Pumping
14. Punchout
15. Railroad crossing
16. Scaling, map cracking and crazing
17. Shrinkage cracks
18. Spalling (corner)
19. Spalling (joint)

Any exceptions to the above procedures will be discussed with the City before any inspections are performed. These are usually related to distresses or situations that are not covered in the manuals. Examples include slippage cracks, roller check marks or edge cracking on streets with no curbs and gutters. Others include the use of seals or open-graded asphalt concrete mixes. Any modifications will be documented and submitted to the City for approval.

All distress or condition inspections are performed as walking inspections, and a minimum 10% sampling rate is utilized. Field crews are typically composed of a one-person crew teaming up when required for higher volume facilities such as arterials. The sample units for this project will be based upon the length and width of the street sections. This data will be collected to match the existing management sections of StreetSaver®.



## 2.2. Accuracy Required For Data Collection

The accuracy required for data collection has two components, both of which are further described in the following paragraphs.

- Re-inspections
- PCI comparisons with past inspections

### 2.2.1 Re-Inspection "Check"

At least five percent of all inspections are randomly re-inspected by other team members. A different inspector will review these sites and determine the revised pavement distress measurements. If the initial inspection is determined to be inaccurate, the original inspector is given refresher training before being allowed to continue with any further inspections. Should the data be inaccurate for a certain day, all the data for that day will be re-inspected following refresher training to ensure accuracy.

### Acceptability Criteria

At the time of re-inspection, the actual distresses will be re-inspected and verified, and any corrections made, if necessary. Distress types and severities must be the same and re-measured quantities within  $\pm 10\%$  of the original measured quantity.

If corrections are required on more than 10% of the re-inspected sample units, then an additional 5% will be re-inspected. This will continue until more than 95% of the re-inspected sections meet the acceptability criteria.

### 2.2.2 PCI Comparison with Past Inspections

As another level of quality control, the new PCIs are compared with the previous PCIs. If they differ by more than  $\pm 10$  PCI points, these sections are automatically flagged for further investigation.

### If PCI Increases 10 points:

The section is investigated to see if a maintenance and rehabilitation event has occurred since the last inspection, but which has not been recorded. This can only be resolved with feedback from the City. Typically, it may include activities such as:

- Crack sealing activities – changes medium or high severity cracking to low severity
- Patching activities - alligator cracking that has been removed and patched, so that the resultant PCI is increased.
- Surface seals
- Overlay



Therefore, an up-to-date maintenance and rehabilitation history file in the StreetSaver® database is desirable, both for historical accuracy as well as to provide additional quality control.

**If PCI Decreases 10 points:**

The section is checked to see if the average deterioration rate (usually 3 to 4 points per year) is exceeded. If the drop in PCI is within the range of what is acceptable, no further action is required. If the drop is more than the acceptable range, a re-inspection will be performed. The default performance curves in the pavement management software form the basis for what is acceptable.

**2.3. Inspectors’ Qualifications and Experience**

All NCE’s inspectors are required to attend formal training on condition distress inspections. For example, any of the NCE inspectors working on the LTPP project are required to attend a week-long training workshop every year to maintain their certifications.

The Orange County Transportation Agency (OCTA) prequalifies pavement inspectors for work within the County of Orange. This prequalification covers the distresses associated with the ASTM D6433 test method by assessing each inspector’s knowledge of the distresses, severity levels and how to quantify each distress. Each inspector must renew their prequalification every two years.

The Metropolitan Transportation Commission (MTC), requires all inspectors working on pavement management projects funding by MTC to be certified every two years. Each inspector must attend the distress training class provided by MTC. Then they are required to undergo field testing on their knowledge and complete an online test.

Finally, NCE conducts a one-day training and calibration workshop for all NCE staff involved with data collections. This is conducted once a year. The following table lists the inspectors to be assigned to this project, when their last training was and who conducted it.

<b>Inspector Name</b>	<b>Date of StreetSaver Training</b>	<b>Training Conducted by:</b>
<b>Franc Escobedo</b>	March 6, 2017	Roger Smith
<b>Jacob Rajnowski</b>	March 6, 2017	Roger Smith

Resumes of technicians utilized on this project are included in Appendix A.



### 3. Safety Procedures

NCE administers a health and safety program in compliance with the Nevada Occupational Safety and Health Act (Section 618.383) and Cal OSHA Title VIII, Section 3203. The program is documented in NCE's *Workplace Safety Program Manual*.

Generally, the safety procedures include:

- Inspectors to wear a Class 2 safety vest at all times;
- Flashing beacon on all vehicles utilized for inspections; and
- Stopped vehicles to be parked at locations away from moving traffic (e.g. nearby parking, shoulders etc.).

On streets where there is a high volume of traffic or high speeds, additional measures may be necessary, such as:

- Inspections to occur during off-peak periods or on weekends;
- Additional inspector to watch out for traffic; and
- Traffic flaggers in extreme cases.

In extreme cases where it is not possible to walk on the pavement surface, inspections will be performed from sidewalks or raised medians. However, this is extremely rare for city or county roads/streets; this is most often encountered on state highways, and lane closures are the most likely option at this point.

All NCE inspectors are required to annually update their online safety programs as administered by "Click Safety". Class Taken are:

- C2 Cal PPE
- C2 Workzone Traffic Control
- C2 Workzone Traffic Safety Tips
- G2 Cal/OSHA Heat Illness

# **Appendix A**

## **Resumes of Field Inspectors**

**Franc Escobedo**  
**Engineering Field Technician**

Mr. Franc Escobedo has over 15 years of experience as a pavement management technician for NCE. He has performed numerous pavement condition inspections throughout California, Idaho, and Washington. He experience includes distress collection across various Pavement Management Systems including the Metropolitan Transportation Commission StreetSaver, MicroPAVER, Cartegraph, and Hansen systems.

Additionally, Mr. Escobedo has completed both the OCTA MicroPAVER and MTC "Distress Identification" courses for both Asphalt Concrete and Portland Cement Pavements and now assists with the training of agency staff on both courses.

Mr. Escobedo performs all activities relating to pavement data collection using hardcopy forms or tablets. As part of the quality control process, he performs cross-checks of data in the PMS database. He also regularly performs quality control checks of field collected data and pavement maintenance history to ensure that PMS databases are accurate and up-to-date. During this process, he also generates detailed reports, which are necessary to perform his cross-checks of the collected data.

His field experience and expertise is an added benefit to agencies during field training. Listed below are a collection of agencies for which Mr. Escobedo has performed condition inspections - they total over 6,000 centerline miles of roads and streets.

**Representative Projects**

**Pavement Management Inspections | Engineering Field Technician**

Ada County, Idaho	Hayward	San Diego County
Agoura Hills	Hillsborough	San Dimas
Anaheim	Humboldt County	San Ramon
Antioch	Inyo County	Santa Cruz County
Bakersfield	La Habra	Santa Maria
Bell	Lake County	Seal Beach
Buena Park	Lake Forest	Siskiyou County
Camarillo	Lemon Grove	South Lake Tahoe
Chula Vista	Marin County	Stanislaus County
Commerce	Martinez	Stanton
Corona	Mendocino County	Thousand Oaks
Cudahy	Milpitas	Torrance
Dana Point	Mission Viejo	Tulare
Davis	Mono County	Tuolumne County
East Bay Regional Park District	Mountain View	Tustin
El Centro	Newark	Umpqua National Forest
El Cerrito	Orange County	Vallejo
Elk Grove	Palm Springs	Vernon
Encinitas	Redwood City	Vista
Fairfield	Rogue River National Forest	Walnut Creek
Fremont	San Clemente	West Covina
Fullerton		West Sacramento



**Education**

Computer Operations Program  
 Computer Learning Center, Los Angeles,  
 CA, 1983-84  
 Network Engineering & Administrative  
 Program  
 Computer Learning Center, Anaheim, CA,  
 1997  
 Certified Network Administration  
 Computer Learning Center, Anaheim, CA  
 1997

**Registrations and Certifications**

OCTA MicroPAVER Certification 2016

MTC StreetSaver Rater Certification  
 Program (expires September 2017)

**Total Years of Experience**

15

Projects included various forms of inspections for pavement distress data collection, such as walking, windshield, and/or semi-automated.

**Jacob Rajnowski**  
**Field Technician**

Mr. Rajnowski joined NCE in 2016 as a as a pavement management technician and is experienced in collecting distress data for Pavement Management Systems.

Apart from conducting field inspections, Mr. Rajnowski performs all functions related to data collection and is an active participant in the QC process, including cross-checks of data in the PMS database, quality control checks of field collected data and pavement maintenance history to ensure that PMS databases are accurate and up to date. During this process, detailed reports are generated to perform cross-checks of the data collected. Additionally, Mr. Rajnowski has completed the OCTA MicroPAVER 'Distress Identification' course for Asphalt Concrete and Portland Cement Pavements.

**Representative Projects**

**Pavement Management**

**Pavement Management System Updates | *Field Technician***  
*Various Cities and Counties, CA*

Projects included various forms of surveys for pavement distress data collection, this may have included walking, windshield, and/or semi-automated.

-  Ada County, ID
-  Humboldt County
-  Martinez, CA
-  Pleasant Hill, CA
-  San Francisco, CA
-  Stockton, CA
-  Trinity County, CA
-  Yolo County, CA



**Education**

Sterling High School, Sterling, IL, 2003

**Joined NCE**

2016

**Registrations and Certifications**

OCTA MicroPAVER Certification 2017  
MTC Certification 2016

**Total Years of Experience**

2 years

## **Appendix B**

### **Section Description Inventory**

- I. Streets Network**
- II. Alley Network**



## Section Description Inventory Report

This report lists a variety of section description information for each of the City's pavement sections. It lists the street and section identifiers, limits, functional class, surface type, number of lanes, lengths, widths, and inspected 2018 PCI.

All of the City's pavement sections are included in the report and separated by street network and alley network. The report is sorted alphabetically by Street/Alley Name and Section ID and by descending PCIs. The field descriptions in this report are listed below.

Header	Description
<b>STREET NAME</b>	The name of the street or alley as indicated by street signs in the field
<b>SECTION ID</b>	Section identification number in StreetSaver® unique for each section of one street
<b>BEG LOCATION</b>	Beginning limit of the section
<b>END LOCATION</b>	Ending limit of the section
<b># OF LANES</b>	Number of lanes of the section
<b>FUNCTIONAL CLASS</b>	Functional Classification (OPA – Other Principal Arterial, MiA – Minor Arterial, MaC – Major Collector, L – Local, O – Other/Alleys)
<b>LENGTH (FT)</b>	Length of the section in feet
<b>WIDTH (FT)</b>	Average width of the section in feet
<b>AREA (SF)</b>	Area of the section in square feet
<b>SURFACE TYPE</b>	Surface Type (AC = Asphalt Concrete Pavement, PCC = Portland Cement Concrete Pavement)
<b>INSPECTION DATE</b>	Last pavement inspection date
<b>PCI</b>	Average PCI for the section.

## **Street Network**

- I. Sorted by Street Name**
- II. Sorted by Descending PCI**



City of Huntington Park  
Section Description Inventory  
Street Network

Sorted by Street Name

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Albany St	010	Florence Ave	Saturn Ave	2	L	764	37	28,268	AC	6/28/2018	68
Albany St	020	Saturn Ave	Mortimer Ave	2	L	640	38	24,320	AC	6/28/2018	63
Albany St	030	Mortimer Ave	Zoe Ave	2	L	272	38	10,336	AC	6/28/2018	68
Albany St	040	Zoe Ave	Albany St	2	L	360	31	11,166	AC	6/28/2018	78
Albany St	050	Albany St	E Gage Ave	2	L	617	36	22,220	AC	6/28/2018	80
Albany St	060	E Gage Ave	Clarendon Ave	2	L	687	42	28,843	AC	6/28/2018	18
Albany St	070	Clarendon Ave	Randolph St	2	L	931	42	39,099	AC	6/29/2018	29
Albany St	080	Randolph St (S)	Randolph St (N)	2	L	43	40	1,720	AC	6/29/2018	30
Albany St	090	Randolph St	Belgrave Ave	2	L	301	38	11,452	AC	6/28/2018	38
Albany St	100	Belgrave Ave	Laura Ave	2	L	358	38	13,622	AC	6/28/2018	16
Arbutus Ave	010	E Florence Ave	Saturn Ave	2	L	1,297	28	36,327	AC	7/12/2018	84
Arbutus Ave	020	Saturn Ave	Zoe Ave	2	L	986	28	27,600	AC	7/12/2018	83
Arbutus Ave	030	Zoe Ave	E Gage Ave	2	L	586	28	16,422	AC	7/12/2018	86
Arbutus Ave	040	E Gage Ave	Randolph Ave	2	L	1,212	28	33,948	AC	6/26/2018	69
Arbutus Ave	050	Randolph St (S)	Randolph St (N)	2	L	72	31	2,223	AC	6/26/2018	82
Arbutus Ave	060	Randolph St	E 60th Pl	2	L	583	26	15,158	AC	6/26/2018	40
Arbutus Ave	070	E 60 th Pl	Belgrave Ave	2	L	348	26	9,048	AC	6/26/2018	56
Bear Ave	010	Walnut St	City Limit	1	L	208	13	2,701	AC	7/17/2018	64
Bear Ave	020	Randolph St	CDS	2	L	381	27	10,280	AC	6/22/2018	71
Bear Ave	030	End	E 60 th St	2	L	479	27	12,939	AC	6/22/2018	20
Belgrave Ave	010	S Alameda St	Regent St	2	L	680	38	25,843	AC	6/29/2018	61
Belgrave Ave	020	Regent St	Santa Fe Ave	2	L	1,369	36	49,284	AC	6/29/2018	45
Belgrave Ave	030	Santa Fe Ave	Pacific Blvd	2	L	1,543	39	60,177	AC	6/29/2018	52
Belgrave Ave	040	Pacific Blvd	Seville Ave	2	L	779	38	29,617	AC	7/10/2018	60
Belgrave Ave	050	Seville Ave	Stafford Ave	2	L	377	38	14,331	AC	7/10/2018	37
Belgrave Ave	060	Stafford Ave	Templeton St	2	L	372	38	14,123	AC	7/10/2018	42
Belgrave Ave	070	Templeton St	Miles Ave	2	L	265	37	9,792	AC	7/2/2018	49
Belgrave Ave	080	Oak St	Arbutus Ave	2	L	762	37	28,178	AC	6/26/2018	49
Belgrave Ave	090	Arbutus Ave	S Boyle Ave	2	L	654	37	24,205	AC	6/26/2018	58
Benedict Way	010	Bissell Pl	Bissell St	2	L	562	26	14,612	AC	6/22/2018	28
Benson St	010	Florence Ave	State St	2	L	697	26	18,122	AC	7/19/2018	33
Benson St	020	State St	Saturn Ave	2	L	603	26	15,691	AC	7/19/2018	37
Benson St	030	Saturn Ave	Zoe Ave	2	L	797	28	22,310	AC	6/27/2018	40
Benson St	040	Zoe Ave	E Gage Ave	2	L	768	27	20,728	AC	7/19/2018	47
Benson St	050	E Gage Ave	CDS	2	L	724	27	19,551	AC	7/3/2018	43
Bickett St	010	E Slauson Ave	City Limit	2	L	837	27	22,599	AC	6/26/2018	66
Bissell Pl	010	Benedict Way	Randolph St	2	L	345	22	7,585	AC	6/26/2018	40
Bissell St	010	Florence Ave	480' N/O Florence Ave	2	L	480	27	12,960	AC	6/26/2018	98
Bissell St	015	480' N/O Florence Ave	Bell Ave	2	L	1,133	27	30,591	AC	6/26/2018	30
Bissell St	020	Bell Ave	Zoe Ave	2	L	835	14	11,694	AC	7/5/2018	74
Bissell St	030	Zoe Ave	E Gage Ave	2	L	534	14	7,472	AC	7/5/2018	77
Bissell St	040	E Gage Ave	Randolph St	2	L	1,185	26	30,810	AC	6/22/2018	70
Broadway	010	State St	City Limit	2	L	320	32	10,241	AC	7/16/2018	69
Broadway	020	California Ave	State St	2	L	1,867	27	50,399	AC	7/16/2018	48
Broadway	030	Salt Lake Ave	California Ave	2	L	2,800	27	75,593	AC	7/16/2018	56
California Ave	010	Santa Ana St	Broadway	2	MiA	599	44	26,356	AC	7/20/2018	47
California Ave	020	Broadway	Hope St	2	MiA	1,203	44	52,932	AC	7/20/2018	40
California Ave	030	Hope St	Walnut St	2	MiA	1,215	44	53,460	AC	6/27/2018	46
California Ave	040	Walnut St	E Florence Ave	2	MiA	316	56	17,686	AC	6/27/2018	50
California St	010	State St	City Limit	2	L	320	32	10,239	AC	6/27/2018	61
California St	020	California Ave	State St	2	L	1,872	27	50,541	AC	6/27/2018	60
California St	030	Salt Lake Ave	California Ave	2	L	499	27	13,467	AC	6/27/2018	58
Carmelita Ave	020	Randolph St	E 61st St	2	L	662	27	17,887	AC	7/6/2018	32
Carmelita Ave	030	E 61st St	E 60 th St	2	L	659	27	17,797	AC	7/6/2018	60



City of Huntington Park  
Section Description Inventory  
Street Network

Sorted by Street Name

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Carmelita Ave	040	E 60 th St	City Limit	2	L	513	27	13,860	AC	7/6/2018	64
Cedar St	010	Florence Ave	Saturn Ave	2	L	1,299	28	36,360	AC	7/12/2018	30
Cedar St	020	Saturn Ave	Zoe Ave	2	L	1,027	28	28,750	AC	7/12/2018	83
Cedar St	030	Zoe Ave	E Gage Ave	2	L	542	28	15,187	AC	7/12/2018	57
Cedar St	040	E Gage Ave	Randolph St	2	L	1,197	28	33,510	AC	7/12/2018	90
Clarendon Ave	010	Cottage St	Santa Fe Ave	2	L	1,052	42	44,184	AC	6/29/2018	33
Clarendon Ave	020	Santa Fe Ave	Middleton St	2	L	374	37	13,843	AC	6/29/2018	51
Clarendon Ave	030	Middleton St	Malabar St	2	L	376	37	13,910	AC	6/25/2018	38
Clarendon Ave	040	Malabar St	Rugby Ave	2	L	377	37	13,932	AC	6/25/2018	36
Clarendon Ave	050	Rugby Ave	Pacific Blvd	2	L	402	37	14,874	AC	6/29/2018	65
Clarendon Ave	060	Pacific Blvd	Rita Ave	2	L	404	37	14,941	AC	7/19/2018	49
Clarendon Ave	070	Rita Ave	Stafford Ave	2	L	749	37	27,713	AC	7/11/2018	32
Clarendon Ave	080	Stafford Ave	Miles Ave	2	L	664	37	24,568	AC	7/11/2018	45
Clarendon Ave	090	Miles Ave	Gentry St	2	L	392	42	16,463	AC	6/26/2018	37
Clarendon Ave	100	Gentry St	Passaic St	2	L	378	42	15,864	AC	6/26/2018	55
Clarendon Ave	110	Passaic St	Marconi St	2	L	371	42	15,589	AC	6/26/2018	52
Clarendon Ave	120	Marconi St	Arbutus Ave	2	L	202	42	8,477	AC	6/26/2018	56
Corona Ave	010	Randolph St	E 61st St	2	L	666	27	17,987	AC	7/2/2018	80
Corona Ave	020	E 61st St	E 60 th St	2	L	657	27	17,731	AC	7/2/2018	55
Corona Ave	030	E 60 th St	City Limit	2	L	519	27	14,014	AC	7/2/2018	67
Cottage St	010	Zoe Ave	E Gage Ave	2	L	774	36	27,867	AC	6/28/2018	60
Cottage St	020	E Gage Ave	Clarendon Ave	2	L	692	38	26,305	AC	6/28/2018	94
Cottage St	030	Clarendon Ave	Randolph St	2	L	974	34	33,114	AC	6/29/2018	96
Cudahy St	010	California Ave	State St	2	L	1,865	27	50,366	AC	7/16/2018	80
Cudahy St	020	Otis St	California Ave	2	L	2,923	27	78,925	AC	7/16/2018	38
E 52nd St	010	Malabar St	Alley E/O Santa Fe Ave	1	L	561	18	10,105	AC	7/10/2018	41
E 52nd St	020	Pacific Blvd	Malabar St	1	L	784	18	14,105	AC	7/10/2018	41
E 52nd St	030	Pacific Blvd	City Limit	2	L	467	37	17,272	AC	7/2/2018	25
E 53rd St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	566	36	20,384	AC	7/2/2018	27
E 53rd St	020	Pacific Blvd	Malabar St	2	L	785	36	28,274	AC	7/2/2018	21
E 53rd St	030	City Limit	Pacific Blvd	2	L	467	37	17,272	AC	7/2/2018	25
E 54th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	37	21,201	AC	7/2/2018	29
E 54th St	020	Pacific Blvd	Malabar St	2	L	782	37	28,936	AC	7/2/2018	32
E 54th St	030	City Limit	Pacific Blvd	2	L	436	37	16,129	AC	7/2/2018	37
E 55 th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	37	21,187	AC	7/2/2018	24
E 55 th St	020	Pacific Blvd	Malabar St	2	L	780	37	28,869	AC	7/2/2018	24
E 55 th St	030	Pacific Blvd	City Limit	2	L	205	37	7,571	AC	7/11/2018	19
E 56th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	37	21,198	AC	7/11/2018	32
E 56th St	020	Pacific Blvd	Malabar St	2	L	783	37	28,982	AC	7/11/2018	40
E 56th St	030	City Limit	Pacific Blvd	2	L	478	37	17,688	AC	7/11/2018	28
E 57th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	36	20,626	AC	7/11/2018	37
E 57th St	020	Pacific Blvd	Malabar St	2	L	782	36	28,155	AC	7/11/2018	25
E 57th St	030	Seville Ave	Pacific Blvd	2	L	784	33	25,859	AC	7/2/2018	44
E 57th St	040	Soto St	Seville Ave	2	L	982	33	32,421	AC	7/2/2018	54
E 58th St	010	Malabar St	S Santa Fe Ave	2	L	760	33	25,069	AC	7/11/2018	83
E 58th St	020	Pacific Blvd	End	2	L	365	50	18,242	AC	7/11/2018	96
E 58th St	030	Seville Ave	Pacific Blvd	2	L	782	37	28,916	AC	6/26/2018	78
E 58th St	040	Soto St	Seville Ave	2	L	991	38	37,657	AC	6/26/2018	69
E 59th Pl	010	Loma Vista Ave	S Maywood Ave	2	L	1,111	27	29,997	AC	6/22/2018	85
E 60th Pl	010	Arbutus Ave	Oak St	2	L	758	26	19,718	AC	6/22/2018	56
E 60th Pl	020	S Boyle Ave	Arbutus Ave	2	L	655	26	17,037	AC	6/22/2018	58
E 60th Pl	030	Loma Vista Ave	S Maywood Ave	2	L	1,026	27	27,702	AC	6/22/2018	86
E 60th St	010	Loma Vista Ave	S Maywood Ave	2	L	1,069	27	28,863	AC	6/22/2018	80
E 60th St	020	Corona Ave	Carmelita Ave	2	L	659	27	17,793	AC	6/22/2018	44



City of Huntington Park  
Section Description Inventory  
Street Network

Sorted by Street Name

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
E 60th St	030	Riverside Ave	Corona Ave	2	L	330	27	8,909	AC	7/6/2018	55
E 60th St	040	Otis Ave	Riverside Ave	2	L	672	27	18,144	AC	7/11/2018	69
E 60th St	050	Flora Ave	Otis Ave	2	L	688	27	18,576	AC	7/11/2018	64
E 61st Pl	010	Loma Vista Ave	S Maywood Ave	2	L	936	27	25,272	AC	7/6/2018	67
E 61st St	010	Arbutus Ave	Oak St	2	L	776	26	20,164	AC	6/26/2018	52
E 61st St	020	State St	CDS	2	L	226	26	5,880	AC	7/12/2018	49
E 61st St	030	Loma Vista Ave	S Maywood Ave	2	L	973	27	26,271	AC	6/22/2018	45
E 61st St	040	Orchard Ave	Loma Vista Ave	2	L	298	27	8,046	AC	6/22/2018	28
E 61st St	050	Carmelita Ave	Orchard Ave	2	L	334	27	9,018	AC	6/22/2018	59
E 61st St	060	Corona Ave	Carmelita Ave	2	L	644	27	17,388	AC	6/22/2018	63
E 61st St	070	Riverside Ave	Corona Ave	2	L	316	27	8,532	AC	6/22/2018	61
E 61st St	080	Gifford Ave	Riverside Ave	2	L	323	27	8,721	AC	6/22/2018	46
E 61st St	090	Otis Ave	Gifford Ave	2	L	319	27	8,613	AC	6/22/2018	59
E 61st St	100	Fishburn Ave	Otis Ave	2	L	320	27	8,640	AC	6/22/2018	62
E 61st St	110	City Limit	Fishburn Ave	2	L	353	32	11,301	AC	6/22/2018	49
E 64th St	010	S Alameda St	Wilmington Ave	2	L	872	34	29,648	AC	7/27/2018	39
E 65th St	010	S Alameda St	Wilmington Ave	2	L	880	32	28,160	AC	6/25/2018	9
E 67th St	010	S Alameda St	Wilson Ave	2	L	690	36	24,840	AC	6/25/2018	10
E 69th St	010	Wilson Ave	Wilmington Ave	2	L	362	28	10,136	AC	6/25/2018	26
E Florence Ave	010	Albany St	S Alameda St	4	OPA	615	66	40,590	AC	7/13/2018	72
E Florence Ave	010PCC	Miles Ave	Seville Ave	1	OPA	1,027	15	15,405	PCC	7/13/2018	87
E Florence Ave	010WB	S Alameda St	Wilson Ave	2	OPA	898	33	29,634	AC	7/13/2018	53
E Florence Ave	020	Santa Fe Ave	Albany St	4	OPA	694	66	45,804	AC	7/13/2018	64
E Florence Ave	020PCC	Mountain View Ave	Miles	1	OPA	402	15	6,030	PCC	7/13/2018	90
E Florence Ave	030	Pacific Blvd	Santa Fe Ave	4	OPA	1,411	66	93,126	AC	7/13/2018	50
E Florence Ave	040	Seville Ave	Pacific Blvd	4	OPA	857	68	58,276	AC	7/13/2018	44
E Florence Ave	050	Miles Ave	Seville Ave	4	OPA	1,027	53	54,431	AC	7/13/2018	42
E Florence Ave	060	Mountain View Ave	Miles Ave	4	OPA	402	53	21,306	AC	7/13/2018	32
E Florence Ave	070	Mission Pl	Mountain View Ave	4	OPA	1,527	68	103,836	AC	7/13/2018	30
E Florence Ave	080	State St	Mission Pl	4	OPA	841	68	57,188	AC	7/13/2018	32
E Florence Ave	090	Salt Lake Ave	State St	4	OPA	2,084	68	141,712	AC	7/5/2018	46
E Florence Ave	100	City Limit	Salt Lake Ave	4	OPA	809	82	66,338	AC	7/5/2018	99
E Gage Ave	010	S Alameda St	Wilmington Ave	4	MiA	856	60	51,359	AC	7/23/2018	21
E Gage Ave	030	Regent St	S Alameda St	4	MiA	414	60	24,840	AC	6/28/2018	24
E Gage Ave	040	Cottage St	Regent St	4	MiA	353	60	21,206	AC	6/28/2018	58
E Gage Ave	050	Albany St	Cottage St	4	MiA	347	60	20,796	AC	6/28/2018	25
E Gage Ave	060	Marbrisa Ave	Albany St	4	MiA	342	60	20,495	AC	6/28/2018	21
E Gage Ave	070	Pacific Blvd	Marbrisa Ave	4	MiA	1,722	57	98,154	AC	7/19/2018	55
E Gage Ave	080	Miles Ave	Pacific Blvd	4	MiA	1,731	57	98,667	AC	7/19/2018	26
E Gage Ave	090	State St	Miles Ave	4	MiA	2,044	57	116,508	AC	7/23/2018	55
E Gage Ave	100	Benson St	State St	4	MiA	325	57	18,525	AC	7/5/2018	51
E Gage Ave	110	Plaska Ave	Benson St	4	MiA	307	57	17,485	AC	7/5/2018	53
E Gage Ave	120	Hood Ave	Plaska Ave	4	MiA	291	57	16,587	AC	7/3/2018	48
E Gage Ave	130	Newell St	Hood Ave	4	MiA	331	57	18,879	AC	7/3/2018	48
E Gage Ave	140	Hollenbeck St	Newell St	4	MiA	326	57	18,582	AC	7/3/2018	70
E Gage Ave	150	Bissell St	Hollenbeck St	4	MiA	328	57	18,696	AC	7/3/2018	69
E Gage Ave	160	Salt Lake Ave	Bissell St	4	MiA	589	54	31,806	AC	7/3/2018	58
E Gage Ave	170	City Limit	Salt Lake Ave	4	MiA	572	54	30,888	AC	7/3/2018	95
E Slauson Ave	010	S Alameda St	Wilmington Ave	4	OPA	337	67	22,587	PCC	7/18/2018	91
E Slauson Ave	020	Regent St	S Alameda St	4	OPA	938	67	62,831	AC	7/18/2018	37
E Slauson Ave	030	Santa Fe Ave	Regent St	4	OPA	1,368	67	91,623	AC	7/18/2018	40
E Slauson Ave	040	Malabar St	Santa Fe Ave	4	OPA	765	56	42,830	AC	7/18/2018	43
E Slauson Ave	050	Pacific Blvd	Malabar St	4	OPA	780	56	43,679	AC	7/2/2018	56
E Slauson Ave	060	Seville Ave	Pacific Blvd	4	OPA	780	69	53,819	AC	7/10/2018	46



Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
E Slauson Ave	070	Soto St	Seville Ave	4	OPA	997	69	68,793	AC	7/10/2018	44
E Slauson Ave	080	Bickett St	Soto St	4	OPA	990	67	66,335	AC	7/12/2018	53
E Slauson Ave	090	S Boyle Ave	Bickett St	4	OPA	1,004	67	67,289	AC	7/12/2018	59
E Slauson Ave	100	S Maywood Ave	City Limit	4	OPA	390	67	26,122	AC	7/20/2018	72
E Slauson Ave	110	City Limit	S Maywood Ave	4	OPA	73	67	4,873	AC	7/20/2018	80
Everett Ave	010	E 60 th St	City Limit	2	L	490	27	13,230	AC	6/22/2018	93
Fishburn Ave	010	Randolph St	E 61st St	2	L	685	32	21,906	AC	7/11/2018	54
Fishburn Ave	020	E 61st St	City Limit	2	L	1,182	27	31,914	AC	7/11/2018	68
Flora Ave	010	E 60 th St	City Limit	2	L	262	17	4,455	AC	7/11/2018	97
Flower St	010	State St	City Limit	2	L	319	32	10,220	AC	7/19/2018	46
Flower St	020	California Ave	Yahualica Pl	2	L	1,533	27	41,399	AC	7/17/2018	53
Flower St	030	Salt Lake Ave	California Ave	2	L	977	27	26,384	AC	7/17/2018	65
Ford Ln	010	Zoe Ave	End	1	L	222	13	2,888	AC	6/22/2018	42
Ford Ln	020	End	Zoe Ave	1	L	619	13	8,047	AC	6/22/2018	26
Gentry St	010	E Gage Ave	Clarendon Ave	2	L	770	42	32,350	AC	7/12/2018	68
Gifford Ave	010	City Limit	Randolph St	2	L	67	38	2,542	AC	7/12/2018	46
Gifford Ave	020	Randolph St	E 61st St	2	L	670	38	25,442	AC	7/12/2018	62
Gifford Ave	030	E 61st St	E 60 th St	2	L	657	38	24,981	AC	7/12/2018	66
Gifford Ave	040	E 60 th St	City Limit	2	L	515	38	19,570	AC	7/12/2018	35
Grand Ave	010	State St	City Limit	2	L	319	32	10,209	AC	7/17/2018	50
Grand Ave	020	California Ave	State St	2	L	1,868	28	52,295	AC	7/17/2018	59
Grand Ave	030	Salt Lake Ave	California Ave	2	L	1,595	27	43,056	AC	7/17/2018	48
Hawkins Cir	010	End	S Alameda St	2	L	519	42	21,814	AC	6/25/2018	33
Hill St	010	State St	City Limit	2	L	322	36	11,577	AC	7/17/2018	30
Hill St	020	California Ave	State St	2	L	1,866	27	50,380	AC	7/17/2018	12
Hill St	030	Salt Lake Ave	California Ave	2	L	2,391	27	64,562	AC	7/17/2018	22
Hollenbeck St	010	Saturn Ave	Zoe Ave	2	L	872	26	22,684	AC	7/17/2018	39
Hollenbeck St	020	Zoe Ave	E Gage Ave	2	L	578	28	16,196	AC	7/5/2018	46
Hollenbeck St	030	E Gage Ave	Randolph St	2	L	1,190	27	32,120	AC	7/3/2018	96
Hood Ave	010	State St	Hood Ave	2	L	90	37	3,346	AC	7/19/2018	74
Hood Ave	020	State St	Hood Ave	1	L	201	18	3,626	AC	7/19/2018	65
Hood Ave	030	300' W/O Newell St	Hood Ave	2	L	721	27	19,467	AC	7/19/2018	11
Hood Ave	035	Newell St	300' W/O Newell St	2	L	300	28	8,400	AC	7/19/2018	97
Hood Ave	040	Saturn Ave	Zoe Ave	2	L	882	26	22,941	AC	7/19/2018	44
Hood Ave	050	Zoe Ave	E Gage Ave	2	L	675	26	17,539	AC	7/19/2018	45
Hood Ave	060	E Gage Ave	Randolph Ave	2	L	1,187	27	32,041	AC	7/3/2018	96
Hope St	010	State St	City Limit	2	MaC	321	32	10,262	AC	7/17/2018	55
Hope St	020	Yahualica Pl	State St	2	L	334	28	9,360	AC	7/17/2018	76
Hope St	030	California Ave	Yahualica Pl	2	L	1,532	28	42,903	AC	7/17/2018	89
Hope St	040	Salt Lake Ave	California Ave	2	L	1,257	28	35,195	AC	7/17/2018	65
Laura Ave	010	Regent St	S Alameda St	2	L	743	38	28,234	AC	6/29/2018	71
Laura Ave	020	Albany St	Regent St	2	L	690	38	26,207	AC	6/29/2018	40
Live Oak St	010	State St	City Limit	2	L	319	31	9,890	AC	6/27/2018	60
Live Oak St	020	Yahualica Pl	State St	2	L	330	28	9,244	AC	7/27/2018	75
Live Oak St	030	California Ave	Yahualica Pl	2	L	1,537	28	43,046	AC	7/27/2018	58
Live Oak St	040	Salt Lake Ave	California Ave	2	L	721	28	20,174	AC	7/27/2018	65
Loma Vista Ave	010	Randolph St	E 61st Pl	2	L	329	28	9,213	AC	7/6/2018	69
Loma Vista Ave	020	E 61st Pl	E 61st St	2	L	334	26	8,681	AC	7/6/2018	72
Loma Vista Ave	030	E 61st St	E 60th Pl	2	L	328	26	8,534	AC	7/6/2018	69
Loma Vista Ave	040	E 60 th Pl	E 60 th St	2	L	334	26	8,694	AC	7/6/2018	70
Loma Vista Ave	050	E 60 th St	E 60 th St	2	L	233	26	6,066	AC	7/6/2018	68
Loma Vista Ave	060	E 60 th St	E 59th Pl	2	L	326	26	8,476	AC	7/6/2018	85
Loma Vista Ave	070	E 59th Pl	City Limit	2	L	170	26	4,424	AC	7/6/2018	46
Malabar St	010	E Florence Ave	Saturn Ave	2	L	893	37	33,058	AC	6/25/2018	78



City of Huntington Park  
Section Description Inventory  
Street Network

Sorted by Street Name

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Malabar St	020	Saturn Ave	Zoe Ave	2	L	865	39	33,724	AC	6/25/2018	35
Malabar St	030	Zoe Ave	E Gage Ave	2	L	866	41	35,506	AC	6/25/2018	17
Malabar St	040	E Gage Ave	Clarendon Ave	2	L	688	36	24,768	AC	6/25/2018	70
Malabar St	050	Clarendon Ave	Randolph St	2	L	748	37	27,676	AC	6/25/2018	65
Malabar St	060	Randolph St (S)	Randolph St (N)	2	L	89	48	4,272	AC	6/25/2018	96
Malabar St	070	Randolph St	Belgrave Ave	2	L	500	36	18,000	AC	6/25/2018	36
Malabar St	080	Belgrave Ave	E Slauson Ave	2	L	732	36	26,360	AC	6/25/2018	27
Malabar St	090	E Slauson Ave	e 58 th St	2	L	348	37	12,886	AC	6/25/2018	44
Malabar St	100	E 58th St	E 57 th St	2	L	335	37	12,402	AC	6/25/2018	31
Malabar St	110	E 57th St	E 56 th St	2	L	334	37	12,358	AC	6/25/2018	36
Malabar St	120	E 56th St	E 55 th St	2	L	324	37	11,988	AC	7/10/2018	31
Malabar St	130	E 55 th St	E 54th St	2	L	320	37	11,840	AC	7/10/2018	35
Malabar St	140	E 54th St	E 53rd St	2	L	336	37	12,432	AC	7/10/2018	29
Malabar St	150	E 53rd St	E 52nd St	2	L	333	37	12,321	AC	7/10/2018	29
Marbrisa Ave	010	E Florence Ave	Saturn Ave	2	L	789	36	28,405	AC	7/18/2018	26
Marbrisa Ave	020	Saturn Ave	Mortimer Ave	2	L	658	36	23,675	AC	7/18/2018	75
Marbrisa Ave	030	Zoe Ave	E Gage Ave	2	L	766	36	27,592	AC	7/18/2018	57
Marbrisa Ave	040	E Gage Ave	Clarendon Ave	2	L	693	40	27,716	AC	6/29/2018	37
Marbrisa Ave	050	Clarendon Ave	Randolph St	2	L	890	40	35,583	AC	6/29/2018	61
Marconi St	010	E Florence Ave	Saturn Ave	2	L	1,297	24	31,140	PCC	7/12/2018	55
Marconi St	020	Saturn Ave	Zoe Ave	2	L	948	28	26,544	AC	7/20/2018	70
Marconi St	040	E Gage Ave	Clarendon Ave	2	L	822	42	34,541	AC	6/26/2018	69
Middleton St	010	End	Florence Ave	2	L	200	42	8,407	AC	7/13/2018	78
Middleton St	020	CDS	Saturn Ave	2	L	582	37	21,519	AC	7/13/2018	63
Middleton St	030	Saturn Ave	Zoe Ave	2	L	861	36	31,011	AC	7/13/2018	20
Middleton St	040	Zoe Ave	E Gage Ave	2	L	859	36	30,919	AC	7/20/2018	19
Middleton St	050	E Gage Ave	Clarendon Ave	2	L	690	41	28,305	AC	7/18/2018	67
Middleton St	060	Clarendon Ave	Randolph St	2	L	803	41	32,930	AC	7/19/2018	73
Middleton St	070	Randolph St	Belgrave Ave	2	L	459	36	16,521	AC	7/13/2018	43
Middleton St	080	Belgrave Ave	CDS	2	L	527	36	18,975	AC	7/13/2018	53
Miles Ave	010	E Florence Ave	Saturn Ave	4	OPA	1,221	60	73,248	AC	7/20/2018	58
Miles Ave	020	Saturn Ave	E Gage Ave	4	OPA	1,716	60	102,960	AC	7/20/2018	52
Miles Ave	030	E Gage Ave	Randolph St	4	OPA	1,147	60	68,820	AC	7/12/2018	41
Miles Ave	040	Randolph St (S)	Randolph St (N)	4	OPA	43	60	2,580	AC	7/10/2018	89
Miles Ave	050	Randolph St	E Slauson Ave	4	OPA	1,545	60	92,700	AC	7/20/2018	40
Mission Pl	010	E Florence Ave	State St	2	L	1,122	37	41,500	AC	7/19/2018	32
Mission Pl	020	State St	Mission Pl	2	L	89	37	3,275	PCC	7/19/2018	64
Mortimer Ave	010	Albany St	CDS	2	L	234	27	6,318	AC	6/25/2018	49
Mortimer Ave	020	Marbrisa Ave	Albany St	2	L	308	27	8,316	AC	6/25/2018	10
Mortimer Ave	030	Santa Fe Ave	Marbrisa Ave	2	L	363	27	9,801	AC	6/25/2018	20
Mountain View Ave	010	Walnut St	E Florence Ave	2	L	290	13	3,770	AC	6/27/2018	33
Mountain View Ave	020	E Florence Ave	Saturn Ave	2	L	1,200	36	43,200	AC	7/16/2018	50
Newell St	010	E Florence Ave	Saturn Ave	2	L	1,413	32	45,222	AC	7/5/2018	43
Newell St	020	Saturn Ave	Zoe Ave	2	L	877	28	24,552	AC	7/5/2018	62
Newell St	030	Zoe Ave	E Gage Ave	2	L	626	28	17,530	AC	7/5/2018	46
Newell St	040	E Gage Ave	Randolph St	2	L	1,189	27	32,111	AC	7/3/2018	66
Oak St	010	Randolph St	E 61st St	2	L	199	26	5,174	AC	6/26/2018	77
Oak St	020	E 61st St	E 60 th Pl	2	L	345	26	8,970	AC	6/26/2018	61
Oak St	030	E 60 th Pl	Belgrave St	2	L	321	26	8,346	AC	6/26/2018	46
Olive St	010	State St	City Limit	2	L	319	32	10,218	AC	7/16/2018	55
Olive St	020	California Ave	State St	2	L	1,865	28	52,228	AC	7/16/2018	64
Olive St	030	Salt Lake Ave	California Ave	2	L	1,989	28	55,693	AC	7/16/2018	65
Orchard Ave	010	Randolph St	E 61st St	2	L	665	27	17,943	AC	7/16/2018	57
Otis Ave	010	Randolph St	E 61st St	2	L	689	27	18,615	AC	7/6/2018	50



Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Otis Ave	020	E 61st St	End	2	L	506	27	13,670	AC	7/6/2018	69
Otis Ave	030	E 60 th St	City Limit	2	L	514	27	13,868	AC	7/11/2018	74
Otis St	010	Santa Ana St	Salt Lake Ave	2	L	521	36	18,756	AC	7/16/2018	25
Pacific Blvd	010	E Florence Ave	Saturn Ave	4	MiA	982	54	53,043	AC	7/10/2018	53
Pacific Blvd	020	Saturn Ave	Zoe Ave	4	MiA	866	54	46,791	AC	7/23/2018	41
Pacific Blvd	030	Zoe Ave	E Gage Ave	4	MiA	857	54	46,280	AC	7/23/2018	50
Pacific Blvd	040	E Gage Ave	Clarendon Ave	4	MiA	691	54	37,338	AC	7/23/2018	44
Pacific Blvd	050	Clarendon Ave	Railroad Crossing	4	MiA	697	54	37,638	AC	7/23/2018	48
Pacific Blvd	070	Railroad Crossing	E Slauson Ave	4	MiA	1,369	88	120,472	AC	7/2/2018	64
Pacific Blvd	080	E Slauson Ave	E 57th	4	MiA	683	94	64,202	AC	7/2/2018	71
Pacific Blvd	100	E 57th St	E 55th St	4	MiA	665	94	62,510	AC	7/2/2018	76
Pacific Blvd	120	E 55 th St	E 54th St	4	MiA	338	94	31,814	AC	7/2/2018	63
Pacific Blvd	130	E 54th St	E 53rd St	4	MiA	337	94	31,643	AC	7/2/2018	59
Pacific Blvd	140	E 53rd St	52nd St	5	MiA	335	94	31,473	AC	7/2/2018	68
Pacific Blvd	150	52nd St	City Limits	6	MiA	109	94	10,246	AC	7/2/2018	43
Park Pl	010	Rita Ave	Pacific Blvd	2	L	403	18	7,258	AC	7/2/2018	72
Passaic St	010	E Florence Ave	Saturn Ave	2	L	1,290	27	34,843	AC	6/22/2018	36
Passaic St	020	Saturn Ave	Zoe Ave	2	L	907	32	29,036	AC	6/22/2018	77
Passaic St	030	E Gage Ave	Clarendon Ave	2	L	800	42	33,579	AC	6/26/2018	84
Passaic St	040	Clarendon Ave	Randolph St	2	L	397	42	16,659	AC	6/26/2018	91
Plaska Ave	010	E Florence Ave	State Ave	2	L	523	27	14,124	AC	7/19/2018	60
Plaska Ave	020	State St	Saturn Ave	2	L	780	31	24,184	AC	7/19/2018	76
Plaska Ave	030	Saturn Ave	Zoe Ave	2	L	840	27	22,672	AC	7/19/2018	59
Plaska Ave	040	Zoe Ave	E Gage Ave	2	L	721	27	19,458	AC	7/19/2018	71
Plaska Ave	050	E Gage Ave	Randolph Ave	2	L	1,180	27	31,869	AC	7/3/2018	47
Randolph St	010	Plaska Ave	205' W/O Plaska Ave	2	MaC	205	36	7,380	AC	7/3/2018	27
Randolph St	020	Hood Ave	Plaska Ave	2	MaC	299	36	10,762	AC	7/3/2018	48
Randolph St	030	Newell St	Hood Ave	2	MaC	328	36	11,804	AC	7/3/2018	51
Randolph St	040	Hollenbeck St	Newell St	2	MaC	326	36	11,720	AC	7/3/2018	48
Randolph St	050	Bissell St	Hollenbeck St	2	MaC	332	36	11,935	AC	7/3/2018	32
Randolph St	060	S Maywood Ave	Bissell St	2	MaC	1,143	30	34,290	AC	7/20/2018	35
Randolph St (N)	010	S Alameda St	Wilmington Ave	2	MaC	502	27	13,562	AC	7/20/2018	96
Randolph St (N)	020	Regent St	S Alameda St	2	MaC	788	30	23,647	AC	7/20/2018	95
Randolph St (N)	030	Santa Fe Ave	Regent St	2	MaC	1,379	30	41,370	AC	7/20/2018	97
Randolph St (N)	040	Malabar St	Santa Fe Ave	2	MaC	768	30	23,040	AC	7/12/2018	92
Randolph St (N)	050	Pacific Blvd	Malabar St	2	MaC	785	30	23,550	AC	7/12/2018	95
Randolph St (N)	060	Rita Ave	Pacific Blvd	2	MaC	410	30	12,312	AC	7/12/2018	64
Randolph St (N)	070	Seville Ave	Rita Ave	2	MaC	380	30	11,392	AC	7/12/2018	50
Randolph St (N)	080	Stafford Ave	Seville Ave	2	MaC	374	30	11,206	AC	7/10/2018	64
Randolph St (N)	090	Miles Ave	Stafford Ave	2	MaC	666	30	19,980	AC	7/10/2018	67
Randolph St (N)	100	Oak St	Miles Ave	2	MaC	526	30	15,769	AC	7/10/2018	52
Randolph St (N)	110	Arbutus Ave	Oak St	2	MaC	816	30	24,489	AC	7/10/2018	62
Randolph St (N)	120	State St	Arbutus Ave	2	MaC	665	30	19,962	AC	7/2/2018	61
Randolph St (N)	130	State St	Randolph St	2	MaC	351	24	8,424	AC	7/11/2018	56
Randolph St (N)	135	205' W/O Plaska Ave	State St	2	MaC	403	27	10,881	AC	7/3/2018	50
Randolph St (N)	140	S Maywood Ave	End	2	MaC	401	28	11,241	AC	7/11/2018	26
Randolph St (N)	150	Loma Vista Ave	S Maywood Ave	2	MaC	927	32	29,678	AC	7/11/2018	67
Randolph St (N)	160	Bear Ave	Loma Vista Ave	2	MaC	988	32	31,616	AC	7/11/2018	67
Randolph St (N)	170	Corona Ave	Bear Ave	2	MaC	335	32	10,726	AC	7/6/2018	59
Randolph St (N)	180	Riverside Ave	Corona Ave	2	MaC	325	32	10,389	AC	7/6/2018	55
Randolph St (N)	190	Gifford Ave	Riverside Ave	2	MaC	332	32	10,611	AC	7/11/2018	60
Randolph St (N)	200	Otis Ave	Gifford Ave	2	MaC	343	32	10,973	AC	7/6/2018	43
Randolph St (N)	210	Fishburn Ave	Otis Ave	2	MaC	342	32	10,946	AC	7/6/2018	32
Randolph St (N)	220	City Limit	Fishburn Ave	2	MaC	351	32	11,230	AC	7/11/2018	30



City of Huntington Park  
Section Description Inventory  
Street Network

Sorted by Street Name

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Randolph St (S)	010	240' E/O Wilmington Ave	Wilmington Ave	1	MaC	240	22	5,280	PCC	7/11/2018	22
Randolph St (S)	020	S Alameda St	240' E/O Wilmington Ave	1	MaC	278	22	6,116	AC	7/11/2018	14
Randolph St (S)	030	Cottage St	S Alameda St	2	MaC	1,102	30	33,060	AC	7/20/2018	96
Randolph St (S)	040	Santa Fe Ave	Cottage St	2	MaC	1,045	30	31,350	AC	6/29/2018	94
Randolph St (S)	050	Malabar St	Santa Fe Ave	2	MaC	767	30	23,010	AC	7/12/2018	86
Randolph St (S)	060	Pacific Blvd	Malabar St	2	MaC	786	30	23,580	AC	7/20/2018	86
Randolph St (S)	070	Seville Ave	Pacific Blvd	2	MaC	789	29	22,881	AC	7/20/2018	55
Randolph St (S)	080	Stafford Ave	Seville Ave	2	MaC	377	30	11,308	AC	7/10/2018	61
Randolph St (S)	090	Templeton St	Stafford Ave	2	MaC	375	30	11,254	AC	7/10/2018	61
Randolph St (S)	100	Miles Ave	Templeton St	2	MaC	288	30	8,634	AC	7/10/2018	49
Randolph St (S)	110	Passaic St	Miles Ave	2	MaC	820	30	24,599	AC	6/20/2018	59
Randolph St (S)	120	Arbutus Ave	Passaic St	2	MaC	523	30	15,682	AC	6/26/2018	53
Randolph St (S)	130	State St	Arbutus Ave	2	MaC	741	30	22,230	AC	6/26/2018	59
Randolph St (S)	135	205' W/O Plaska Ave	State St	2	MaC	430	35	15,050	AC	7/3/2018	36
Randolph St (S)	140	Carmelita Ave	S Maywood Ave	2	MaC	1,575	40	63,008	AC	7/20/2018	41
Regent St	010	Zoe Ave	E Gage Ave	2	L	772	34	26,244	AC	7/20/2018	55
Regent St	020	E Gage Ave	CDS	2	L	1,073	31	33,263	AC	7/20/2018	78
Regent St	030	Belgrave Ave	Randolph St	2	L	222	38	8,451	AC	7/20/2018	43
Regent St	040	Belgrave Ave	Laura Ave	2	L	360	38	13,664	AC	6/29/2018	58
Regent St	050	Laura Ave	E Slauson Ave	2	L	402	38	15,268	AC	6/28/2018	79
Rita Ave	010	E Florence Ave	Saturn Ave	2	L	1,036	40	41,439	AC	7/18/2018	68
Rita Ave	020	Saturn Ave	Zoe Ave	2	L	860	43	36,978	AC	7/18/2018	41
Rita Ave	030	Zoe Ave	E Gage Ave	2	L	864	43	37,167	AC	8/16/2018	34
Rita Ave	040	E Gage Ave	Clarendon Ave	2	L	690	34	23,448	AC	7/18/2018	40
Rita Ave	050	Clarendon Ave	Randolph St	2	L	614	38	23,332	AC	7/20/2018	78
Rita Ave	060	Randolph St (S)	Randolph St (N)	2	L	72	42	3,026	AC	7/20/2018	92
Riverside Ave	010	Randolph St	E 60 th St	2	L	1,298	27	35,046	AC	6/22/2018	71
Riverside Ave	020	E 60 th St	Gifford Ave	2	L	833	27	22,490	AC	6/22/2018	35
Rugby Ave	010	E Florence Ave	Saturn Ave	2	L	935	36	33,645	AC	7/13/2018	67
Rugby Ave	020	Saturn Ave	Zoe Ave	2	L	868	36	31,260	AC	7/13/2018	74
Rugby Ave	030	Zoe Ave	E Gage Ave	2	L	853	36	30,698	AC	6/22/2018	78
Rugby Ave	040	E Gage Ave	Clarendon Ave	2	L	695	37	25,705	AC	6/28/2018	54
Rugby Ave	050	Clarendon Ave	Randolph St	2	L	715	37	26,447	AC	6/28/2018	45
Rugby Ave	060	Randolph St (S)	Randolph St (N)	2	L	70	37	2,573	AC	6/28/2018	88
Rugby Ave	070	Randolph St	Belgrave Ave	2	L	554	36	19,929	AC	7/13/2018	35
Rugby Ave	080	Belgrave Ave	CDS	2	L	510	36	18,342	AC	7/13/2018	34
S Alameda St (E)	010	Florence Ave	Saturn Ave	2	OPA	802	37	29,674	AC	6/28/2018	79
S Alameda St (E)	020	Saturn Ave	Zoe Ave	2	OPA	973	37	36,010	AC	6/28/2018	61
S Alameda St (E)	030	Zoe Ave	E Gage Ave	2	OPA	778	37	28,775	AC	6/28/2018	64
S Alameda St (E)	040	End	Randolph St	2	OPA	1,339	35	46,861	AC	6/28/2018	79
S Alameda St (E)	050	Randolph St	Belgrave Ave	2	OPA	132	36	4,756	AC	6/29/2018	83
S Alameda St (E)	060	Belgrave Ave	Laura Ave	2	OPA	370	38	14,043	AC	6/29/2018	71
S Alameda St (E)	070	Laura Ave	E Slauson Ave	2	OPA	411	38	15,599	AC	6/29/2018	66
S Alameda St (E)	080	E Slauson Ave	City Limit	2	OPA	90	25	2,262	AC	6/29/2018	100
S Alameda St (W)	010	E Florence Ave	Zoe Ave	4	OPA	1,726	48	82,848	AC	6/25/2018	63
S Alameda St (W)	020	Zoe Ave	E Gage Ave	4	OPA	817	48	39,216	AC	7/10/2018	80
S Alameda St (W)	030	E Gage Ave	Randolph St	4	OPA	1,894	48	90,906	AC	7/10/2018	77
S Alameda St (W)	040	Randolph St	E Slauson Ave	4	OPA	894	45	40,230	AC	6/29/2018	65
S Alameda St (W)	040NB	Randolph St	E Slauson Ave	4	OPA	894	15	13,410	PCC	6/29/2018	88
S Alameda St (W)	050	E Slauson Ave	City Limit	4	OPA	22	66	1,452	AC	7/10/2018	82
S Boyle Ave	010	State St	Randolph St	2	MaC	52	26	1,363	AC	7/20/2018	97
S Boyle Ave	020	Randolph St	E 61st St	2	MaC	338	26	8,783	AC	7/20/2018	97
S Boyle Ave	030	E 61st St	Belgrave Ave	4	MaC	704	52	36,608	AC	7/12/2018	68
S Boyle Ave	040	Belgrave Ave	E Slauson Ave	4	MaC	727	52	37,783	AC	7/12/2018	74



Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
S Boyle Ave	050	E Slauson Ave	City limit	4	MaC	173	52	8,980	AC	7/12/2018	67
S Maywood Ave	010	City Limit	Randolph Pl	1	MiA	978	12	11,736	AC	7/6/2018	46
S Maywood Ave	020	Randolph Pl	Randolph St	2	MiA	148	32	4,729	AC	7/6/2018	49
S Maywood Ave	030	Randolph St	Randolph St	2	MiA	143	32	4,565	AC	7/6/2018	66
S Maywood Ave	040	Randolph St	E 61 st Pl	2	MiA	336	30	10,088	AC	7/6/2018	48
S Maywood Ave	050	E 61st Pl	E 61st St	2	MiA	334	30	10,023	AC	7/6/2018	41
S Maywood Ave	060	E 61st St	E 60 th Pl	2	MiA	337	30	10,121	AC	7/6/2018	34
S Maywood Ave	070	E 60th Pl	E 60th St	2	MiA	334	30	10,023	AC	7/6/2018	40
S Maywood Ave	080	E 60 th St	E 59th Pl	2	MiA	326	30	9,793	AC	7/6/2018	37
S Maywood Ave	090	E 59th Pl	E Slauson Ave	2	MiA	366	30	10,990	AC	7/6/2018	48
S Santa Fe Ave	010	E Slauson Ave	City Limit	4	OPA	530	68	36,040	AC	7/20/2018	46
Salt Lake Ave (E/O RAILROAD)	010	Walnut St	E Florence Ave	2	MiA	757	25	18,925	AC	7/16/2018	20
Salt Lake Ave (W/O RAILROAD)	010	Santa Ana St	Otis St	2	MiA	867	34	29,478	AC	7/16/2018	35
Salt Lake Ave (W/O RAILROAD)	020	Otis St	Broadway	2	MiA	152	31	4,719	AC	7/23/2018	73
Salt Lake Ave (W/O RAILROAD)	030	Broadway	Olive St	2	MiA	1,013	30	30,390	AC	7/16/2018	35
Salt Lake Ave (W/O RAILROAD)	040	Olive St	Flower St	2	MiA	1,350	30	40,500	AC	7/16/2018	37
Salt Lake Ave (W/O RAILROAD)	050	Flower St	Walnut St	2	MiA	1,128	30	33,840	AC	7/16/2018	53
Salt Lake Ave (W/O RAILROAD)	060	Walnut St	E Florence Ave	1	MiA	323	34	10,982	AC	6/27/2018	64
Salt Lake Ave (W/O RAILROAD)	065	Florence Ave	Salt Lake Ave	1	MiA	323	34	10,982	AC	7/23/2018	72
Salt Lake Ave (W/O RAILROAD)	070	E Florence Ave	City limit	2	MiA	1,465	37	54,195	AC	7/11/2018	32
Salt Lake Ave (W/O RAILROAD)	080	City Limit	E Gage Ave	4	MiA	187	56	10,459	AC	7/11/2018	33
Santa Ana St	010	State St	City Limit	1	MiA	316	23	7,266	AC	7/16/2018	13
Santa Ana St	020	California Ave	State St	1	MiA	1,869	23	42,988	AC	7/16/2018	20
Santa Ana St	030	Otis St	California Ave	1	MiA	2,923	23	67,235	AC	7/16/2018	40
Santa Ana St	040	Salt Lake Ave	Otis St	1	MiA	687	21	14,429	AC	7/16/2018	35
Santa Ana St	050	City Limit	Salt Lake Ave	1	MiA	219	25	5,473	AC	7/16/2018	61
Santa Fe Ave	010	E Florence Ave	E Gage Ave	4	OPA	2,510	60	150,600	AC	7/23/2018	33
Santa Fe Ave	020	E Gage Ave	Randolph St	4	OPA	1,536	60	92,160	AC	7/23/2018	22
Santa Fe Ave	030	Randolph St (S)	Randolph St (N)	4	OPA	44	68	2,992	AC	7/23/2018	36
Santa Fe Ave	040	Randolph St	E Slauson Ave	4	OPA	1,144	68	77,792	AC	7/16/2018	25
Saturn Ave	010	Albany St	Alameda St	2	MaC	621	37	22,977	AC	6/28/2018	49
Saturn Ave	020	Santa Fe Ave	Albany St	2	MaC	753	37	27,861	AC	6/28/2018	52
Saturn Ave	030	Rugby Ave	Santa Fe Ave	2	MaC	1,144	36	41,184	AC	7/13/2018	52
Saturn Ave	040	Pacific Blvd	Rugby Ave	2	MaC	394	36	14,190	AC	7/18/2018	53
Saturn Ave	050	Rita Ave	Pacific Blvd	2	MaC	411	39	16,011	AC	7/18/2018	61
Saturn Ave	060	Seville Ave	Rita Ave	2	MaC	407	38	15,473	AC	7/18/2018	49
Saturn Ave	070	Miles Ave	Seville Ave	2	MaC	1,056	36	38,016	AC	7/17/2018	49
Saturn Ave	080	Mountain View Ave	Miles Ave	3	MaC	396	36	14,244	AC	6/22/2018	72
Saturn Ave	090	Passaic St	Mountain View Ave	2	MaC	371	36	13,353	AC	6/22/2018	71
Saturn Ave	100	Marconi St	Passaic St	2	MaC	306	32	9,796	AC	6/22/2018	45
Saturn Ave	110	Arbutus Ave	Marconi St	2	MaC	304	29	8,809	AC	7/12/2018	35
Saturn Ave	120	State St	Arbutus Ave	2	MaC	627	29	18,183	AC	7/12/2018	51
Saturn Ave	130	Benson St	State St	2	MaC	329	27	8,877	AC	7/5/2018	32
Saturn Ave	140	Plaska Ave	Benson St	2	MaC	301	27	8,131	AC	6/27/2018	48
Saturn Ave	150	Hood Ave	Plaska Ave	2	MaC	304	31	9,409	AC	6/27/2018	69
Saturn Ave	160	Newell St	Hood Ave	2	MaC	225	31	6,975	AC	7/5/2018	78
Saturn Ave	170	Hollenbeck St	Newell St	2	MaC	440	36	15,840	AC	7/5/2018	68
Saturn Ave	180	Bissell Ave	Hollenbeck St	2	MaC	350	36	12,588	AC	7/5/2018	65
Sears St	010	Alley N/O E 57th St	Sears St	2	L	303	46	13,944	AC	7/6/2018	69
Sears St	020	Seville Ave	Soto St	2	L	982	46	45,193	AC	7/6/2018	60
Seville Ave	010	E Florence Ave	Saturn Ave	2	L	1,085	39	42,328	AC	7/18/2018	27
Seville Ave	020	Saturn Ave	Zoe Ave	2	L	863	38	32,781	AC	7/17/2018	44
Seville Ave	030	Zoe Ave	E Gage Ave	2	L	863	38	32,784	AC	7/18/2018	47
Seville Ave	040	E Gage Ave	Clarendon Ave	2	L	687	36	24,738	AC	7/18/2018	38



City of Huntington Park  
Section Description Inventory  
Street Network

Sorted by Street Name

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Seville Ave	050	Clarendon Ave	Randolph St	2	L	570	36	20,520	AC	7/10/2018	27
Seville Ave	060	Randolph St (S)	Randolph St (N)	2	L	43	49	2,107	AC	7/10/2018	94
Seville Ave	070	Randolph St	Belgrave Ave	2	L	694	37	25,679	AC	7/10/2018	42
Seville Ave	080	Belgrave Ave	E Slauson Ave	2	L	729	37	26,971	AC	7/10/2018	33
Seville Ave	090	E Slauson Ave	E 58 th St	2	L	342	37	12,671	AC	6/26/2018	35
Seville Ave	100	E 57th St	Sears St	2	L	144	37	5,328	AC	7/2/2018	86
Soto St	010	E Slauson Ave	Sears St	4	OPA	866	54	46,764	AC	7/12/2018	33
Stafford Ave	010	E Florence Ave	Saturn Ave	2	MiA	1,133	36	40,778	AC	7/17/2018	63
Stafford Ave	020	Saturn Ave	Zoe Ave	2	MiA	861	36	31,004	AC	7/17/2018	52
Stafford Ave	030	Zoe Ave	E Gage Ave	2	MiA	864	37	31,958	AC	7/18/2018	55
Stafford Ave	040	E Gage Ave	Clarendon Ave	2	MiA	689	37	25,481	AC	7/12/2018	54
Stafford Ave	050	Clarendon Ave	Randolph St	2	MiA	524	37	19,377	AC	7/12/2018	55
Stafford Ave	060	Randolph St	Belgrave Ave	2	MiA	741	36	26,661	AC	7/2/2018	34
Stafford Ave	070	Belgrave Ave	E Slauson Ave	2	MiA	730	36	26,271	AC	7/2/2018	26
State St	010	Santa Ana St	Broadway	2	MiA	604	32	19,328	AC	7/2/2018	22
State St	015NB	Santa Ana St	Broadway	1	MiA	604	12	7,248	PCC	7/2/2018	70
State St	015SB	Santa Ana St	Broadway	1	MiA	604	12	7,248	PCC	7/2/2018	56
State St	020	Broadway	Olive St	2	MiA	597	32	19,104	AC	7/2/2018	41
State St	025NB	Broadway	Olive St	1	MiA	597	12	7,164	PCC	7/2/2018	47
State St	025SB	Broadway	Olive St	1	MiA	597	12	7,164	PCC	7/2/2018	54
State St	030	Hill St	E Florence Ave	2	MiA	2,118	32	67,776	AC	7/2/2018	41
State St	035NB	Hill St	E Florence Ave	1	MiA	2,118	12	25,416	PCC	6/26/2018	73
State St	035SB	Hill St	E Florence Ave	1	MiA	2,118	12	25,416	PCC	6/26/2018	71
State St	040	E Florence Ave	Hood Ave	4	MiA	233	42	9,786	PCC	6/27/2018	70
State St	050	Hood Ave	Saturn Ave	4	MiA	1,555	54	83,970	PCC	6/27/2018	70
State St	060	Saturn Ave	Zoe Ave	4	MiA	747	56	41,825	PCC	7/5/2018	70
State St	070	Zoe Ave	E Gage Ave	4	MiA	819	56	45,864	PCC	7/5/2018	79
State St	080	E Gage Ave	Randolph St	4	MiA	1,203	56	67,389	PCC	6/26/2018	75
State St	090	Randolph St	S Boyle Ave	2	MiA	53	26	1,375	AC	7/20/2018	50
Templeton St	010	E Florence Ave	Saturn Ave	2	L	1,183	38	44,951	AC	7/17/2018	53
Templeton St	020	Saturn Ave	Zoe Ave	2	L	858	38	32,588	AC	7/17/2018	38
Templeton St	030	Zoe Ave	E Gage Ave	2	L	813	38	30,894	AC	6/20/2018	32
Templeton St	040	E Gage Ave	Clarendon Ave	2	L	689	37	25,504	AC	7/12/2018	57
Templeton St	050	Clarendon Ave	Randolph St	2	L	481	37	17,815	AC	7/10/2018	50
Templeton St	060	Randolph St	Belgrave Ave	2	L	784	37	28,993	AC	7/10/2018	56
Templeton St	070	Belgrave Ave	E Slauson Ave	2	L	730	37	27,012	AC	7/10/2018	47
Walnut St	010	State St	Mountain View Ave	1	L	2,440	13	31,725	AC	6/27/2018	11
Walnut St	020	California Ave	State St	2	L	1,867	28	52,279	AC	6/27/2018	54
Walnut St	030	Salt Lake Ave	California Ave	2	L	302	32	9,649	AC	6/27/2018	80
Walnut St	040	Bear Ave	Salt Lake Ave	1	L	699	13	9,084	AC	6/27/2018	45
Wilmington Ave	010	E 69th St	E 65th St	2	MiA	1,159	36	41,724	AC	6/25/2018	50
Wilmington Ave	020	E 65th St	E Gage Ave	1	MiA	586	17	9,962	AC	7/18/2018	73
Wilmington Ave	030	E Gage Ave	Railroad Crossing	1	MiA	1,731	20	34,620	PCC	7/18/2018	37
Wilmington Ave	040	Railroad Crossing	Randolph St	1	MiA	89	20	1,780	AC	7/20/2018	85
Wilmington Ave	050	Randolph St	E Slauson Ave	1	MiA	809	20	16,174	PCC	7/18/2018	41
Wilson Ave	010	E Florence Ave	E 69 th St	2	L	884	32	28,288	AC	6/25/2018	28
Wilson Ave	020	E 69th St	E 67th St	2	L	600	36	21,600	AC	6/25/2018	18
Wilson Ave	030	E 67th St	E 65th St	2	L	506	36	18,216	AC	6/25/2018	23
Yahualica Pl	010	Flower St	Hope St	2	L	281	40	11,240	AC	6/27/2018	58
Yahualica Pl	020	Live Oak St	Flower St	2	L	287	40	11,480	AC	6/27/2018	72
Zoe Ave	010	S Alameda St	Zoe Ave	4	L	62	46	2,852	PCC	6/28/2018	89
Zoe Ave	020	Regent St	Alameda St	2	L	136	31	4,216	AC	6/28/2018	93
Zoe Ave	030	Cottage St	Regent St	2	L	348	32	11,128	AC	6/28/2018	59
Zoe Ave	040	Santa Fe Ave	Cottage St	2	L	1,036	32	33,152	AC	6/28/2018	36



Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Zoe Ave	050	Middleton St	Santa Fe Ave	2	L	363	39	14,157	AC	6/20/2018	43
Zoe Ave	060	Malabar St	Middleton St	2	L	385	37	14,245	AC	6/20/2018	48
Zoe Ave	070	Rugby Ave	Malabar St	2	L	385	36	13,860	AC	6/20/2018	47
Zoe Ave	080	Pacific Blvd	Rugby Ave	2	L	393	36	14,148	AC	6/20/2018	38
Zoe Ave	090	Rita Ave	Pacific Blvd	2	L	363	41	14,883	AC	6/20/2018	73
Zoe Ave	100	Seville Ave	Rita Ave	2	L	394	41	16,154	AC	6/20/2018	77
Zoe Ave	110	Miles Ave	Seville Ave	2	L	979	36	35,244	AC	6/20/2018	69
Zoe Ave	120	Arbutus Ave	Ford Ln	2	L	665	36	23,940	AC	7/5/2018	52
Zoe Ave	130	State St	Arbutus Ave	2	L	607	27	16,389	AC	7/5/2018	36
Zoe Ave	140	Benson St	State St	2	L	324	28	9,070	AC	6/27/2018	47
Zoe Ave	150	Plaska Ave	Benson St	2	L	299	28	8,381	AC	6/27/2018	31
Zoe Ave	160	Hood Ave	Plaska Ave	2	L	302	28	8,449	AC	7/5/2018	60
Zoe Ave	170	Newell St	Hood Ave	2	L	324	28	9,069	AC	7/5/2018	88
Zoe Ave	180	Hollenbeck St	Newell St	2	L	325	28	9,111	AC	7/5/2018	82
Zoe Ave	190	Bissell St	Hollenbeck St	2	L	324	28	9,061	AC	7/5/2018	87

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
S Alameda St (E)	080	E Slauson Ave	City Limit	2	OPA	90	25	2,262	AC	6/29/2018	100
E Florence Ave	100	City Limit	Salt Lake Ave	4	OPA	809	82	66,338	AC	7/5/2018	99
Bissell St	010	Florence Ave	480' N/O Florence Ave	2	L	480	27	12,960	AC	6/26/2018	98
Flora Ave	010	E 60 th St	City Limit	2	L	262	17	4,455	AC	7/11/2018	97
Hood Ave	035	Newell St	300' W/O Newell St	2	L	300	28	8,400	AC	7/19/2018	97
Randolph St (N)	030	Santa Fe Ave	Regent St	2	MaC	1,379	30	41,370	AC	7/20/2018	97
S Boyle Ave	010	State St	Randolph St	2	MaC	52	26	1,363	AC	7/20/2018	97
S Boyle Ave	020	Randolph St	E 61st St	2	MaC	338	26	8,783	AC	7/20/2018	97
Cottage St	030	Clarendon Ave	Randolph St	2	L	974	34	33,114	AC	6/29/2018	96
E 58th St	020	Pacific Blvd	End	2	L	365	50	18,242	AC	7/11/2018	96
Hollenbeck St	030	E Gage Ave	Randolph St	2	L	1,190	27	32,120	AC	7/3/2018	96
Hood Ave	060	E Gage Ave	Randolph Ave	2	L	1,187	27	32,041	AC	7/3/2018	96
Malabar St	060	Randolph St (S)	Randolph St (N)	2	L	89	48	4,272	AC	6/25/2018	96
Randolph St (N)	010	S Alameda St	Wilmington Ave	2	MaC	502	27	13,562	AC	7/20/2018	96
Randolph St (S)	030	Cottage St	S Alameda St	2	MaC	1,102	30	33,060	AC	7/20/2018	96
E Gage Ave	170	City Limit	Salt Lake Ave	4	MiA	572	54	30,888	AC	7/3/2018	95
Randolph St (N)	020	Regent St	S Alameda St	2	MaC	788	30	23,647	AC	7/20/2018	95
Randolph St (N)	050	Pacific Blvd	Malabar St	2	MaC	785	30	23,550	AC	7/12/2018	95
Cottage St	020	E Gage Ave	Clarendon Ave	2	L	692	38	26,305	AC	6/28/2018	94
Randolph St (S)	040	Santa Fe Ave	Cottage St	2	MaC	1,045	30	31,350	AC	6/29/2018	94
Seville Ave	060	Randolph St (S)	Randolph St (N)	2	L	43	49	2,107	AC	7/10/2018	94
Everett Ave	010	E 60 th St	City Limit	2	L	490	27	13,230	AC	6/22/2018	93
Zoe Ave	020	Regent St	Alameda St	2	L	136	31	4,216	AC	6/28/2018	93
Randolph St (N)	040	Malabar St	Santa Fe Ave	2	MaC	768	30	23,040	AC	7/12/2018	92
Rita Ave	060	Randolph St (S)	Randolph St (N)	2	L	72	42	3,026	AC	7/20/2018	92
E Slauson Ave	010	S Alameda St	Wilmington Ave	4	OPA	337	67	22,587	PCC	7/18/2018	91
Passaic St	040	Clarendon Ave	Randolph St	2	L	397	42	16,659	AC	6/26/2018	91
Cedar St	040	E Gage Ave	Randolph St	2	L	1,197	28	33,510	AC	7/12/2018	90
E Florence Ave	020PCC	Mountain View Ave	Miles	1	OPA	402	15	6,030	PCC	7/13/2018	90
Hope St	030	California Ave	Yahualica Pl	2	L	1,532	28	42,903	AC	7/17/2018	89
Miles Ave	040	Randolph St (S)	Randolph St (N)	4	OPA	43	60	2,580	AC	7/10/2018	89
Zoe Ave	010	S Alameda St	Zoe Ave	4	L	62	46	2,852	PCC	6/28/2018	89
Rugby Ave	060	Randolph St (S)	Randolph St (N)	2	L	70	37	2,573	AC	6/28/2018	88
S Alameda St (W)	040NB	Randolph St	E Slauson Ave	4	OPA	894	15	13,410	PCC	6/29/2018	88
Zoe Ave	170	Newell St	Hood Ave	2	L	324	28	9,069	AC	7/5/2018	88
E Florence Ave	010PCC	Miles Ave	Seville Ave	1	OPA	1,027	15	15,405	PCC	7/13/2018	87
Zoe Ave	190	Bissell St	Hollenbeck St	2	L	324	28	9,061	AC	7/5/2018	87
Arbutus Ave	030	Zoe Ave	E Gage Ave	2	L	586	28	16,422	AC	7/12/2018	86
E 60th Pl	030	Loma Vista Ave	S Maywood Ave	2	L	1,026	27	27,702	AC	6/22/2018	86
Randolph St (S)	050	Malabar St	Santa Fe Ave	2	MaC	767	30	23,010	AC	7/12/2018	86
Randolph St (S)	060	Pacific Blvd	Malabar St	2	MaC	786	30	23,580	AC	7/20/2018	86
Seville Ave	100	E 57th St	Sears St	2	L	144	37	5,328	AC	7/2/2018	86
E 59th Pl	010	Loma Vista Ave	S Maywood Ave	2	L	1,111	27	29,997	AC	6/22/2018	85
Loma Vista Ave	060	E 60 th St	E 59th Pl	2	L	326	26	8,476	AC	7/6/2018	85
Wilmington Ave	040	Railroad Crossing	Randolph St	1	MiA	89	20	1,780	AC	7/20/2018	85
Arbutus Ave	010	E Florence Ave	Saturn Ave	2	L	1,297	28	36,327	AC	7/12/2018	84
Passaic St	030	E Gage Ave	Clarendon Ave	2	L	800	42	33,579	AC	6/26/2018	84
Arbutus Ave	020	Saturn Ave	Zoe Ave	2	L	986	28	27,600	AC	7/12/2018	83
Cedar St	020	Saturn Ave	Zoe Ave	2	L	1,027	28	28,750	AC	7/12/2018	83
E 58th St	010	Malabar St	S Santa Fe Ave	2	L	760	33	25,069	AC	7/11/2018	83
S Alameda St (E)	050	Randolph St	Belgrave Ave	2	OPA	132	36	4,756	AC	6/29/2018	83
Arbutus Ave	050	Randolph St (S)	Randolph St (N)	2	L	72	31	2,223	AC	6/26/2018	82
S Alameda St (W)	050	E Slauson Ave	City Limit	4	OPA	22	66	1,452	AC	7/10/2018	82
Zoe Ave	180	Hollenbeck St	Newell St	2	L	325	28	9,111	AC	7/5/2018	82



Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Albany St	050	Albany St	E Gage Ave	2	L	617	36	22,220	AC	6/28/2018	80
Corona Ave	010	Randolph St	E 61st St	2	L	666	27	17,987	AC	7/2/2018	80
Cudahy St	010	California Ave	State St	2	L	1,865	27	50,366	AC	7/16/2018	80
E 60th St	010	Loma Vista Ave	S Maywood Ave	2	L	1,069	27	28,863	AC	6/22/2018	80
E Slauson Ave	110	City Limit	S Maywood Ave	4	OPA	73	67	4,873	AC	7/20/2018	80
S Alameda St (W)	020	Zoe Ave	E Gage Ave	4	OPA	817	48	39,216	AC	7/10/2018	80
Walnut St	030	Salt Lake Ave	California Ave	2	L	302	32	9,649	AC	6/27/2018	80
Regent St	050	Laura Ave	E Slauson Ave	2	L	402	38	15,268	AC	6/28/2018	79
S Alameda St (E)	010	Florence Ave	Saturn Ave	2	OPA	802	37	29,674	AC	6/28/2018	79
S Alameda St (E)	040	End	Randolph St	2	OPA	1,339	35	46,861	AC	6/28/2018	79
State St	070	Zoe Ave	E Gage Ave	4	MIA	819	56	45,864	PCC	7/5/2018	79
Albany St	040	Zoe Ave	Albany St	2	L	360	31	11,166	AC	6/28/2018	78
E 58th St	030	Seville Ave	Pacific Blvd	2	L	782	37	28,916	AC	6/26/2018	78
Malabar St	010	E Florence Ave	Saturn Ave	2	L	893	37	33,058	AC	6/25/2018	78
Middleton St	010	End	Florence Ave	2	L	200	42	8,407	AC	7/13/2018	78
Regent St	020	E Gage Ave	CDS	2	L	1,073	31	33,263	AC	7/20/2018	78
Rita Ave	050	Clarendon Ave	Randolph St	2	L	614	38	23,332	AC	7/20/2018	78
Rugby Ave	030	Zoe Ave	E Gage Ave	2	L	853	36	30,698	AC	6/22/2018	78
Saturn Ave	160	Newell St	Hood Ave	2	MaC	225	31	6,975	AC	7/5/2018	78
Bissell St	030	Zoe Ave	E Gage Ave	2	L	534	14	7,472	AC	7/5/2018	77
Oak St	010	Randolph St	E 61st St	2	L	199	26	5,174	AC	6/26/2018	77
Passaic St	020	Saturn Ave	Zoe Ave	2	L	907	32	29,036	AC	6/22/2018	77
S Alameda St (W)	030	E Gage Ave	Randolph St	4	OPA	1,894	48	90,906	AC	7/10/2018	77
Zoe Ave	100	Seville Ave	Rita Ave	2	L	394	41	16,154	AC	6/20/2018	77
Hope St	020	Yahualica Pl	State St	2	L	334	28	9,360	AC	7/17/2018	76
Pacific Blvd	100	E 57th St	E 55th St	4	MIA	665	94	62,510	AC	7/2/2018	76
Plaska Ave	020	State St	Saturn Ave	2	L	780	31	24,184	AC	7/19/2018	76
Live Oak St	020	Yahualica Pl	State St	2	L	330	28	9,244	AC	7/27/2018	75
Marbrisa Ave	020	Saturn Ave	Mortimer Ave	2	L	658	36	23,675	AC	7/18/2018	75
State St	080	E Gage Ave	Randolph St	4	MIA	1,203	56	67,389	PCC	6/26/2018	75
Bissell St	020	Bell Ave	Zoe Ave	2	L	835	14	11,694	AC	7/5/2018	74
Hood Ave	010	State St	Hood Ave	2	L	90	37	3,346	AC	7/19/2018	74
Otis Ave	030	E 60 th St	City Limit	2	L	514	27	13,868	AC	7/11/2018	74
Rugby Ave	020	Saturn Ave	Zoe Ave	2	L	868	36	31,260	AC	7/13/2018	74
S Boyle Ave	040	Belgrave Ave	E Slauson Ave	4	MaC	727	52	37,783	AC	7/12/2018	74
Middleton St	060	Clarendon Ave	Randolph St	2	L	803	41	32,930	AC	7/19/2018	73
Salt Lake Ave (W/O RAILROAD)	020	Otis St	Broadway	2	MIA	152	31	4,719	AC	7/23/2018	73
State St	035NB	Hill St	E Florence Ave	1	MIA	2,118	12	25,416	PCC	6/26/2018	73
Wilmington Ave	020	E 65th St	E Gage Ave	1	MIA	586	17	9,962	AC	7/18/2018	73
Zoe Ave	090	Rita Ave	Pacific Blvd	2	L	363	41	14,883	AC	6/20/2018	73
E Florence Ave	010	Albany St	S Alameda St	4	OPA	615	66	40,590	AC	7/13/2018	72
E Slauson Ave	100	S Maywood Ave	City Limit	4	OPA	390	67	26,122	AC	7/20/2018	72
Loma Vista Ave	020	E 61st Pl	E 61st St	2	L	334	26	8,681	AC	7/6/2018	72
Park Pl	010	Rita Ave	Pacific Blvd	2	L	403	18	7,258	AC	7/2/2018	72
Salt Lake Ave (W/O RAILROAD)	065	Florence Ave	Salt Lake Ave	1	MIA	323	34	10,982	AC	7/23/2018	72
Saturn Ave	080	Mountain View Ave	Miles Ave	3	MaC	396	36	14,244	AC	6/22/2018	72
Yahualica Pl	020	Live Oak St	Flower St	2	L	287	40	11,480	AC	6/27/2018	72
Bear Ave	020	Randolph St	CDS	2	L	381	27	10,280	AC	6/22/2018	71
Laura Ave	010	Regent St	S Alameda St	2	L	743	38	28,234	AC	6/29/2018	71
Pacific Blvd	080	E Slauson Ave	E 57th	4	MIA	683	94	64,202	AC	7/2/2018	71
Plaska Ave	040	Zoe Ave	E Gage Ave	2	L	721	27	19,458	AC	7/19/2018	71
Riverside Ave	010	Randolph St	E 60 th St	2	L	1,298	27	35,046	AC	6/22/2018	71
S Alameda St (E)	060	Belgrave Ave	Laura Ave	2	OPA	370	38	14,043	AC	6/29/2018	71
Saturn Ave	090	Passaic St	Mountain View Ave	2	MaC	371	36	13,353	AC	6/22/2018	71



City of Huntington Park  
Section Description Inventory  
Street Network

Sorted by Descending PCI

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
State St	035SB	Hill St	E Florence Ave	1	MiA	2,118	12	25,416	PCC	6/26/2018	71
Bissell St	040	E Gage Ave	Randolph St	2	L	1,185	26	30,810	AC	6/22/2018	70
E Gage Ave	140	Hollenbeck St	Newell St	4	MiA	326	57	18,582	AC	7/3/2018	70
Loma Vista Ave	040	E 60 th Pl	E 60 th St	2	L	334	26	8,694	AC	7/6/2018	70
Malabar St	040	E Gage Ave	Clarendon Ave	2	L	688	36	24,768	AC	6/25/2018	70
Marconi St	020	Saturn Ave	Zoe Ave	2	L	948	28	26,544	AC	7/20/2018	70
State St	015NB	Santa Ana St	Broadway	1	MiA	604	12	7,248	PCC	7/2/2018	70
State St	040	E Florence Ave	Hood Ave	4	MiA	233	42	9,786	PCC	6/27/2018	70
State St	050	Hood Ave	Saturn Ave	4	MiA	1,555	54	83,970	PCC	6/27/2018	70
State St	060	Saturn Ave	Zoe Ave	4	MiA	747	56	41,825	PCC	7/5/2018	70
Arbutus Ave	040	E Gage Ave	Randolph Ave	2	L	1,212	28	33,948	AC	6/26/2018	69
Broadway	010	State St	City Limit	2	L	320	32	10,241	AC	7/16/2018	69
E 58th St	040	Soto St	Seville Ave	2	L	991	38	37,657	AC	6/26/2018	69
E 60th St	040	Otis Ave	Riverside Ave	2	L	672	27	18,144	AC	7/11/2018	69
E Gage Ave	150	Bissell St	Hollenbeck St	4	MiA	328	57	18,696	AC	7/3/2018	69
Loma Vista Ave	010	Randolph St	E 61st Pl	2	L	329	28	9,213	AC	7/6/2018	69
Loma Vista Ave	030	E 61st St	E 60th Pl	2	L	328	26	8,534	AC	7/6/2018	69
Marconi St	040	E Gage Ave	Clarendon Ave	2	L	822	42	34,541	AC	6/26/2018	69
Otis Ave	020	E 61st St	End	2	L	506	27	13,670	AC	7/6/2018	69
Saturn Ave	150	Hood Ave	Plaska Ave	2	MaC	304	31	9,409	AC	6/27/2018	69
Sears St	010	Alley N/O E 57th St	Sears St	2	L	303	46	13,944	AC	7/6/2018	69
Zoe Ave	110	Miles Ave	Seville Ave	2	L	979	36	35,244	AC	6/20/2018	69
Albany St	010	Florence Ave	Saturn Ave	2	L	764	37	28,268	AC	6/28/2018	68
Albany St	030	Mortimer Ave	Zoe Ave	2	L	272	38	10,336	AC	6/28/2018	68
Fishburn Ave	020	E 61st St	City Limit	2	L	1,182	27	31,914	AC	7/11/2018	68
Gentry St	010	E Gage Ave	Clarendon Ave	2	L	770	42	32,350	AC	7/12/2018	68
Loma Vista Ave	050	E 60 th St	E 60 th St	2	L	233	26	6,066	AC	7/6/2018	68
Pacific Blvd	140	E 53rd St	52nd St	5	MiA	335	94	31,473	AC	7/2/2018	68
Rita Ave	010	E Florence Ave	Saturn Ave	2	L	1,036	40	41,439	AC	7/18/2018	68
S Boyle Ave	030	E 61st St	Belgrave Ave	4	MaC	704	52	36,608	AC	7/12/2018	68
Saturn Ave	170	Hollenbeck St	Newell St	2	MaC	440	36	15,840	AC	7/5/2018	68
Corona Ave	030	E 60 th St	City Limit	2	L	519	27	14,014	AC	7/2/2018	67
E 61st Pl	010	Loma Vista Ave	S Maywood Ave	2	L	936	27	25,272	AC	7/6/2018	67
Middleton St	050	E Gage Ave	Clarendon Ave	2	L	690	41	28,305	AC	7/18/2018	67
Randolph St (N)	090	Miles Ave	Stafford Ave	2	MaC	666	30	19,980	AC	7/10/2018	67
Randolph St (N)	150	Loma Vista Ave	S Maywood Ave	2	MaC	927	32	29,678	AC	7/11/2018	67
Randolph St (N)	160	Bear Ave	Loma Vista Ave	2	MaC	988	32	31,616	AC	7/11/2018	67
Rugby Ave	010	E Florence Ave	Saturn Ave	2	L	935	36	33,645	AC	7/13/2018	67
S Boyle Ave	050	E Slauson Ave	City limit	4	MaC	173	52	8,980	AC	7/12/2018	67
Bickett St	010	E Slauson Ave	City Limit	2	L	837	27	22,599	AC	6/26/2018	66
Gifford Ave	030	E 61st St	E 60 th St	2	L	657	38	24,981	AC	7/12/2018	66
Newell St	040	E Gage Ave	Randolph St	2	L	1,189	27	32,111	AC	7/3/2018	66
S Alameda St (E)	070	Laura Ave	E Slauson Ave	2	OPA	411	38	15,599	AC	6/29/2018	66
S Maywood Ave	030	Randolph St	Randolph St	2	MiA	143	32	4,565	AC	7/6/2018	66
Clarendon Ave	050	Rugby Ave	Pacific Blvd	2	L	402	37	14,874	AC	6/29/2018	65
Flower St	030	Salt Lake Ave	California Ave	2	L	977	27	26,384	AC	7/17/2018	65
Hood Ave	020	State St	Hood Ave	1	L	201	18	3,626	AC	7/19/2018	65
Hope St	040	Salt Lake Ave	California Ave	2	L	1,257	28	35,195	AC	7/17/2018	65
Live Oak St	040	Salt Lake Ave	California Ave	2	L	721	28	20,174	AC	7/27/2018	65
Malabar St	050	Clarendon Ave	Randolph St	2	L	748	37	27,676	AC	6/25/2018	65
Olive St	030	Salt Lake Ave	California Ave	2	L	1,989	28	55,693	AC	7/16/2018	65
S Alameda St (W)	040	Randolph St	E Slauson Ave	4	OPA	894	45	40,230	AC	6/29/2018	65
Saturn Ave	180	Bissell Ave	Hollenbeck St	2	MaC	350	36	12,588	AC	7/5/2018	65
Bear Ave	010	Walnut St	City Limit	1	L	208	13	2,701	AC	7/17/2018	64



Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Carmelita Ave	040	E 60 th St	City Limit	2	L	513	27	13,860	AC	7/6/2018	64
E 60th St	050	Flora Ave	Otis Ave	2	L	688	27	18,576	AC	7/11/2018	64
E Florence Ave	020	Santa Fe Ave	Albany St	4	OPA	694	66	45,804	AC	7/13/2018	64
Mission Pl	020	State St	Mission Pl	2	L	89	37	3,275	PCC	7/19/2018	64
Olive St	020	California Ave	State St	2	L	1,865	28	52,228	AC	7/16/2018	64
Pacific Blvd	070	Railroad Crossing	E Slauson Ave	4	MIA	1,369	88	120,472	AC	7/2/2018	64
Randolph St (N)	060	Rita Ave	Pacific Blvd	2	MaC	410	30	12,312	AC	7/12/2018	64
Randolph St (N)	080	Stafford Ave	Seville Ave	2	MaC	374	30	11,206	AC	7/10/2018	64
S Alameda St (E)	030	Zoe Ave	E Gage Ave	2	OPA	778	37	28,775	AC	6/28/2018	64
Salt Lake Ave (W/O RAILROAD)	060	Walnut St	E Florence Ave	1	MIA	323	34	10,982	AC	6/27/2018	64
Albany St	020	Saturn Ave	Mortimer Ave	2	L	640	38	24,320	AC	6/28/2018	63
E 61st St	060	Corona Ave	Carmelita Ave	2	L	644	27	17,388	AC	6/22/2018	63
Middleton St	020	CDS	Saturn Ave	2	L	582	37	21,519	AC	7/13/2018	63
Pacific Blvd	120	E 55 th St	E 54th St	4	MIA	338	94	31,814	AC	7/2/2018	63
S Alameda St (W)	010	E Florence Ave	Zoe Ave	4	OPA	1,726	48	82,848	AC	6/25/2018	63
Stafford Ave	010	E Florence Ave	Saturn Ave	2	MIA	1,133	36	40,778	AC	7/17/2018	63
E 61st St	100	Fishburn Ave	Otis Ave	2	L	320	27	8,640	AC	6/22/2018	62
Gifford Ave	020	Randolph St	E 61st St	2	L	670	38	25,442	AC	7/12/2018	62
Newell St	020	Saturn Ave	Zoe Ave	2	L	877	28	24,552	AC	7/5/2018	62
Randolph St (N)	110	Arbutus Ave	Oak St	2	MaC	816	30	24,489	AC	7/10/2018	62
Belgrave Ave	010	S Alameda St	Regent St	2	L	680	38	25,843	AC	6/29/2018	61
California St	010	State St	City Limit	2	L	320	32	10,239	AC	6/27/2018	61
E 61st St	070	Riverside Ave	Corona Ave	2	L	316	27	8,532	AC	6/22/2018	61
Marbrisa Ave	050	Clarendon Ave	Randolph St	2	L	890	40	35,583	AC	6/29/2018	61
Oak St	020	E 61st St	E 60 th Pl	2	L	345	26	8,970	AC	6/26/2018	61
Randolph St (N)	120	State St	Arbutus Ave	2	MaC	665	30	19,962	AC	7/2/2018	61
Randolph St (S)	080	Stafford Ave	Seville Ave	2	MaC	377	30	11,308	AC	7/10/2018	61
Randolph St (S)	090	Templeton St	Stafford Ave	2	MaC	375	30	11,254	AC	7/10/2018	61
S Alameda St (E)	020	Saturn Ave	Zoe Ave	2	OPA	973	37	36,010	AC	6/28/2018	61
Santa Ana St	050	City Limit	Salt Lake Ave	1	MIA	219	25	5,473	AC	7/16/2018	61
Saturn Ave	050	Rita Ave	Pacific Blvd	2	MaC	411	39	16,011	AC	7/18/2018	61
Belgrave Ave	040	Pacific Blvd	Seville Ave	2	L	779	38	29,617	AC	7/10/2018	60
California St	020	California Ave	State St	2	L	1,872	27	50,541	AC	6/27/2018	60
Carmelita Ave	030	E 61st St	E 60 th St	2	L	659	27	17,797	AC	7/6/2018	60
Cottage St	010	Zoe Ave	E Gage Ave	2	L	774	36	27,867	AC	6/28/2018	60
Live Oak St	010	State St	City Limit	2	L	319	31	9,890	AC	6/27/2018	60
Plaska Ave	010	E Florence Ave	State Ave	2	L	523	27	14,124	AC	7/19/2018	60
Randolph St (N)	190	Gifford Ave	Riverside Ave	2	MaC	332	32	10,611	AC	7/11/2018	60
Sears St	020	Seville Ave	Soto St	2	L	982	46	45,193	AC	7/6/2018	60
Zoe Ave	160	Hood Ave	Plaska Ave	2	L	302	28	8,449	AC	7/5/2018	60
E 61st St	050	Carmelita Ave	Orchard Ave	2	L	334	27	9,018	AC	6/22/2018	59
E 61st St	090	Otis Ave	Gifford Ave	2	L	319	27	8,613	AC	6/22/2018	59
E Slauson Ave	090	S Boyle Ave	Bickett St	4	OPA	1,004	67	67,289	AC	7/12/2018	59
Grand Ave	020	California Ave	State St	2	L	1,868	28	52,295	AC	7/17/2018	59
Pacific Blvd	130	E 54th St	E 53rd St	4	MIA	337	94	31,643	AC	7/2/2018	59
Plaska Ave	030	Saturn Ave	Zoe Ave	2	L	840	27	22,672	AC	7/19/2018	59
Randolph St (N)	170	Corona Ave	Bear Ave	2	MaC	335	32	10,726	AC	7/6/2018	59
Randolph St (S)	110	Passaic St	Miles Ave	2	MaC	820	30	24,599	AC	6/20/2018	59
Randolph St (S)	130	State St	Arbutus Ave	2	MaC	741	30	22,230	AC	6/26/2018	59
Zoe Ave	030	Cottage St	Regent St	2	L	348	32	11,128	AC	6/28/2018	59
Belgrave Ave	090	Arbutus Ave	S Boyle Ave	2	L	654	37	24,205	AC	6/26/2018	58
California St	030	Salt Lake Ave	California Ave	2	L	499	27	13,467	AC	6/27/2018	58
E 60th Pl	020	S Boyle Ave	Arbutus Ave	2	L	655	26	17,037	AC	6/22/2018	58
E Gage Ave	040	Cottage St	Regent St	4	MIA	353	60	21,206	AC	6/28/2018	58



City of Huntington Park  
Section Description Inventory  
Street Network

Sorted by Descending PCI

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
E Gage Ave	160	Salt Lake Ave	Bissell St	4	MiA	589	54	31,806	AC	7/3/2018	58
Live Oak St	030	California Ave	Yahualica Pl	2	L	1,537	28	43,046	AC	7/27/2018	58
Miles Ave	010	E Florence Ave	Saturn Ave	4	OPA	1,221	60	73,248	AC	7/20/2018	58
Regent St	040	Belgrave Ave	Laura Ave	2	L	360	38	13,664	AC	6/29/2018	58
Yahualica Pl	010	Flower St	Hope St	2	L	281	40	11,240	AC	6/27/2018	58
Cedar St	030	Zoe Ave	E Gage Ave	2	L	542	28	15,187	AC	7/12/2018	57
Marbrisa Ave	030	Zoe Ave	E Gage Ave	2	L	766	36	27,592	AC	7/18/2018	57
Orchard Ave	010	Randolph St	E 61st St	2	L	665	27	17,943	AC	7/16/2018	57
Templeton St	040	E Gage Ave	Clarendon Ave	2	L	689	37	25,504	AC	7/12/2018	57
Arbutus Ave	070	E 60 th Pl	Belgrave Ave	2	L	348	26	9,048	AC	6/26/2018	56
Broadway	030	Salt Lake Ave	California Ave	2	L	2,800	27	75,593	AC	7/16/2018	56
Clarendon Ave	120	Marconi St	Arbutus Ave	2	L	202	42	8,477	AC	6/26/2018	56
E 60th Pl	010	Arbutus Ave	Oak St	2	L	758	26	19,718	AC	6/22/2018	56
E Slauson Ave	050	Pacific Blvd	Malabar St	4	OPA	780	56	43,679	AC	7/2/2018	56
Randolph St (N)	130	State St	Randolph St	2	MaC	351	24	8,424	AC	7/11/2018	56
State St	015SB	Santa Ana St	Broadway	1	MiA	604	12	7,248	PCC	7/2/2018	56
Templeton St	060	Randolph St	Belgrave Ave	2	L	784	37	28,993	AC	7/10/2018	56
Clarendon Ave	100	Gentry St	Passaic St	2	L	378	42	15,864	AC	6/26/2018	55
Corona Ave	020	E 61st St	E 60 th St	2	L	657	27	17,731	AC	7/2/2018	55
E 60th St	030	Riverside Ave	Corona Ave	2	L	330	27	8,909	AC	7/6/2018	55
E Gage Ave	070	Pacific Blvd	Marbrisa Ave	4	MiA	1,722	57	98,154	AC	7/19/2018	55
E Gage Ave	090	State St	Miles Ave	4	MiA	2,044	57	116,508	AC	7/23/2018	55
Hope St	010	State St	City Limit	2	MaC	321	32	10,262	AC	7/17/2018	55
Marconi St	010	E Florence Ave	Saturn Ave	2	L	1,297	24	31,140	PCC	7/12/2018	55
Olive St	010	State St	City Limit	2	L	319	32	10,218	AC	7/16/2018	55
Randolph St (N)	180	Riverside Ave	Corona Ave	2	MaC	325	32	10,389	AC	7/6/2018	55
Randolph St (S)	070	Seville Ave	Pacific Blvd	2	MaC	789	29	22,881	AC	7/20/2018	55
Regent St	010	Zoe Ave	E Gage Ave	2	L	772	34	26,244	AC	7/20/2018	55
Stafford Ave	030	Zoe Ave	E Gage Ave	2	MiA	864	37	31,958	AC	7/18/2018	55
Stafford Ave	050	Clarendon Ave	Randolph St	2	MiA	524	37	19,377	AC	7/12/2018	55
E 57th St	040	Soto St	Seville Ave	2	L	982	33	32,421	AC	7/2/2018	54
Fishburn Ave	010	Randolph St	E 61st St	2	L	685	32	21,906	AC	7/11/2018	54
Rugby Ave	040	E Gage Ave	Clarendon Ave	2	L	695	37	25,705	AC	6/28/2018	54
Stafford Ave	040	E Gage Ave	Clarendon Ave	2	MiA	689	37	25,481	AC	7/12/2018	54
State St	025SB	Broadway	Olive St	1	MiA	597	12	7,164	PCC	7/2/2018	54
Walnut St	020	California Ave	State St	2	L	1,867	28	52,279	AC	6/27/2018	54
E Florence Ave	010WB	S Alameda St	Wilson Ave	2	OPA	898	33	29,634	AC	7/13/2018	53
E Gage Ave	110	Plaska Ave	Benson St	4	MiA	307	57	17,485	AC	7/5/2018	53
E Slauson Ave	080	Bickett St	Soto St	4	OPA	990	67	66,335	AC	7/12/2018	53
Flower St	020	California Ave	Yahualica Pl	2	L	1,533	27	41,399	AC	7/17/2018	53
Middleton St	080	Belgrave Ave	CDS	2	L	527	36	18,975	AC	7/13/2018	53
Pacific Blvd	010	E Florence Ave	Saturn Ave	4	MiA	982	54	53,043	AC	7/10/2018	53
Randolph St (S)	120	Arbutus Ave	Passaic St	2	MaC	523	30	15,682	AC	6/26/2018	53
Salt Lake Ave (W/O RAILROAD)	050	Flower St	Walnut St	2	MiA	1,128	30	33,840	AC	7/16/2018	53
Saturn Ave	040	Pacific Blvd	Rugby Ave	2	MaC	394	36	14,190	AC	7/18/2018	53
Templeton St	010	E Florence Ave	Saturn Ave	2	L	1,183	38	44,951	AC	7/17/2018	53
Belgrave Ave	030	Santa Fe Ave	Pacific Blvd	2	L	1,543	39	60,177	AC	6/29/2018	52
Clarendon Ave	110	Passaic St	Marconi St	2	L	371	42	15,589	AC	6/26/2018	52
E 61st St	010	Arbutus Ave	Oak St	2	L	776	26	20,164	AC	6/26/2018	52
Miles Ave	020	Saturn Ave	E Gage Ave	4	OPA	1,716	60	102,960	AC	7/20/2018	52
Randolph St (N)	100	Oak St	Miles Ave	2	MaC	526	30	15,769	AC	7/10/2018	52
Saturn Ave	020	Santa Fe Ave	Albany St	2	MaC	753	37	27,861	AC	6/28/2018	52
Saturn Ave	030	Rugby Ave	Santa Fe Ave	2	MaC	1,144	36	41,184	AC	7/13/2018	52
Stafford Ave	020	Saturn Ave	Zoe Ave	2	MiA	861	36	31,004	AC	7/17/2018	52

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Zoe Ave	120	Arbutus Ave	Ford Ln	2	L	665	36	23,940	AC	7/5/2018	52
Clarendon Ave	020	Santa Fe Ave	Middleton St	2	L	374	37	13,843	AC	6/29/2018	51
E Gage Ave	100	Benson St	State St	4	MiA	325	57	18,525	AC	7/5/2018	51
Randolph St	030	Newell St	Hood Ave	2	MaC	328	36	11,804	AC	7/3/2018	51
Saturn Ave	120	State St	Arbutus Ave	2	MaC	627	29	18,183	AC	7/12/2018	51
California Ave	040	Walnut St	E Florence Ave	2	MiA	316	56	17,686	AC	6/27/2018	50
E Florence Ave	030	Pacific Blvd	Santa Fe Ave	4	OPA	1,411	66	93,126	AC	7/13/2018	50
Grand Ave	010	State St	City Limit	2	L	319	32	10,209	AC	7/17/2018	50
Mountain View Ave	020	E Florence Ave	Saturn Ave	2	L	1,200	36	43,200	AC	7/16/2018	50
Otis Ave	010	Randolph St	E 61st St	2	L	689	27	18,615	AC	7/6/2018	50
Pacific Blvd	030	Zoe Ave	E Gage Ave	4	MiA	857	54	46,280	AC	7/23/2018	50
Randolph St (N)	070	Seville Ave	Rita Ave	2	MaC	380	30	11,392	AC	7/12/2018	50
Randolph St (N)	135	205' W/O Plaska Ave	State St	2	MaC	403	27	10,881	AC	7/3/2018	50
State St	090	Randolph St	S Boyle Ave	2	MiA	53	26	1,375	AC	7/20/2018	50
Templeton St	050	Clarendon Ave	Randolph St	2	L	481	37	17,815	AC	7/10/2018	50
Wilmington Ave	010	E 69th St	E 65th St	2	MiA	1,159	36	41,724	AC	6/25/2018	50
Belgrave Ave	070	Templeton St	Miles Ave	2	L	265	37	9,792	AC	7/2/2018	49
Belgrave Ave	080	Oak St	Arbutus Ave	2	L	762	37	28,178	AC	6/26/2018	49
Clarendon Ave	060	Pacific Blvd	Rita Ave	2	L	404	37	14,941	AC	7/19/2018	49
E 61st St	020	State St	CDS	2	L	226	26	5,880	AC	7/12/2018	49
E 61st St	110	City Limit	Fishburn Ave	2	L	353	32	11,301	AC	6/22/2018	49
Mortimer Ave	010	Albany St	CDS	2	L	234	27	6,318	AC	6/25/2018	49
Randolph St (S)	100	Miles Ave	Templeton St	2	MaC	288	30	8,634	AC	7/10/2018	49
S Maywood Ave	020	Randolph Pl	Randolph St	2	MiA	148	32	4,729	AC	7/6/2018	49
Saturn Ave	010	Albany St	Alameda St	2	MaC	621	37	22,977	AC	6/28/2018	49
Saturn Ave	060	Seville Ave	Rita Ave	2	MaC	407	38	15,473	AC	7/18/2018	49
Saturn Ave	070	Miles Ave	Seville Ave	2	MaC	1,056	36	38,016	AC	7/17/2018	49
Broadway	020	California Ave	State St	2	L	1,867	27	50,399	AC	7/16/2018	48
E Gage Ave	120	Hood Ave	Plaska Ave	4	MiA	291	57	16,587	AC	7/3/2018	48
E Gage Ave	130	Newell St	Hood Ave	4	MiA	331	57	18,879	AC	7/3/2018	48
Grand Ave	030	Salt Lake Ave	California Ave	2	L	1,595	27	43,056	AC	7/17/2018	48
Pacific Blvd	050	Clarendon Ave	Railroad Crossing	4	MiA	697	54	37,638	AC	7/23/2018	48
Randolph St	020	Hood Ave	Plaska Ave	2	MaC	299	36	10,762	AC	7/3/2018	48
Randolph St	040	Hollenbeck St	Newell St	2	MaC	326	36	11,720	AC	7/3/2018	48
S Maywood Ave	040	Randolph St	E 61 st Pl	2	MiA	336	30	10,088	AC	7/6/2018	48
S Maywood Ave	090	E 59th Pl	E Slauson Ave	2	MiA	366	30	10,990	AC	7/6/2018	48
Saturn Ave	140	Plaska Ave	Benson St	2	MaC	301	27	8,131	AC	6/27/2018	48
Zoe Ave	060	Malabar St	Middleton St	2	L	385	37	14,245	AC	6/20/2018	48
Benson St	040	Zoe Ave	E Gage Ave	2	L	768	27	20,728	AC	7/19/2018	47
California Ave	010	Santa Ana St	Broadway	2	MiA	599	44	26,356	AC	7/20/2018	47
Plaska Ave	050	E Gage Ave	Randolph Ave	2	L	1,180	27	31,869	AC	7/3/2018	47
Seville Ave	030	Zoe Ave	E Gage Ave	2	L	863	38	32,784	AC	7/18/2018	47
State St	025NB	Broadway	Olive St	1	MiA	597	12	7,164	PCC	7/2/2018	47
Templeton St	070	Belgrave Ave	E Slauson Ave	2	L	730	37	27,012	AC	7/10/2018	47
Zoe Ave	070	Rugby Ave	Malabar St	2	L	385	36	13,860	AC	6/20/2018	47
Zoe Ave	140	Benson St	State St	2	L	324	28	9,070	AC	6/27/2018	47
California Ave	030	Hope St	Walnut St	2	MiA	1,215	44	53,460	AC	6/27/2018	46
E 61st St	080	Gifford Ave	Riverside Ave	2	L	323	27	8,721	AC	6/22/2018	46
E Florence Ave	090	Salt Lake Ave	State St	4	OPA	2,084	68	141,712	AC	7/5/2018	46
E Slauson Ave	060	Seville Ave	Pacific Blvd	4	OPA	780	69	53,819	AC	7/10/2018	46
Flower St	010	State St	City Limit	2	L	319	32	10,220	AC	7/19/2018	46
Gifford Ave	010	City Limit	Randolph St	2	L	67	38	2,542	AC	7/12/2018	46
Hollenbeck St	020	Zoe Ave	E Gage Ave	2	L	578	28	16,196	AC	7/5/2018	46
Loma Vista Ave	070	E 59th Pl	City Limit	2	L	170	26	4,424	AC	7/6/2018	46



City of Huntington Park  
Section Description Inventory  
Street Network

Sorted by Descending PCI

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Newell St	030	Zoe Ave	E Gage Ave	2	L	626	28	17,530	AC	7/5/2018	46
Oak St	030	E 60 th Pl	Belgrave St	2	L	321	26	8,346	AC	6/26/2018	46
S Maywood Ave	010	City Limit	Randolph Pl	1	MiA	978	12	11,736	AC	7/6/2018	46
S Santa Fe Ave	010	E Slauson Ave	City Limit	4	OPA	530	68	36,040	AC	7/20/2018	46
Belgrave Ave	020	Regent St	Santa Fe Ave	2	L	1,369	36	49,284	AC	6/29/2018	45
Clarendon Ave	080	Stafford Ave	Miles Ave	2	L	664	37	24,568	AC	7/11/2018	45
E 61st St	030	Loma Vista Ave	S Maywood Ave	2	L	973	27	26,271	AC	6/22/2018	45
Hood Ave	050	Zoe Ave	E Gage Ave	2	L	675	26	17,539	AC	7/19/2018	45
Rugby Ave	050	Clarendon Ave	Randolph St	2	L	715	37	26,447	AC	6/28/2018	45
Saturn Ave	100	Marconi St	Passaic St	2	MaC	306	32	9,796	AC	6/22/2018	45
Walnut St	040	Bear Ave	Salt Lake Ave	1	L	699	13	9,084	AC	6/27/2018	45
E 57th St	030	Seville Ave	Pacific Blvd	2	L	784	33	25,859	AC	7/2/2018	44
E 60th St	020	Corona Ave	Carmelita Ave	2	L	659	27	17,793	AC	6/22/2018	44
E Florence Ave	040	Seville Ave	Pacific Blvd	4	OPA	857	68	58,276	AC	7/13/2018	44
E Slauson Ave	070	Soto St	Seville Ave	4	OPA	997	69	68,793	AC	7/10/2018	44
Hood Ave	040	Saturn Ave	Zoe Ave	2	L	882	26	22,941	AC	7/19/2018	44
Malabar St	090	E Slauson Ave	e 58 th St	2	L	348	37	12,886	AC	6/25/2018	44
Pacific Blvd	040	E Gage Ave	Clarendon Ave	4	MiA	691	54	37,338	AC	7/23/2018	44
Seville Ave	020	Saturn Ave	Zoe Ave	2	L	863	38	32,781	AC	7/17/2018	44
Benson St	050	E Gage Ave	CDS	2	L	724	27	19,551	AC	7/3/2018	43
E Slauson Ave	040	Malabar St	Santa Fe Ave	4	OPA	765	56	42,830	AC	7/18/2018	43
Middleton St	070	Randolph St	Belgrave Ave	2	L	459	36	16,521	AC	7/13/2018	43
Newell St	010	E Florence Ave	Saturn Ave	2	L	1,413	32	45,222	AC	7/5/2018	43
Pacific Blvd	150	52nd St	City Limits	6	MiA	109	94	10,246	AC	7/2/2018	43
Randolph St (N)	200	Otis Ave	Gifford Ave	2	MaC	343	32	10,973	AC	7/6/2018	43
Regent St	030	Randolph St	Belgrave Ave	2	L	222	38	8,451	AC	7/20/2018	43
Zoe Ave	050	Middleton St	Santa Fe Ave	2	L	363	39	14,157	AC	6/20/2018	43
Belgrave Ave	060	Stafford Ave	Templeton St	2	L	372	38	14,123	AC	7/10/2018	42
E Florence Ave	050	Miles Ave	Seville Ave	4	OPA	1,027	53	54,431	AC	7/13/2018	42
Ford Ln	010	Zoe Ave	End	1	L	222	13	2,888	AC	6/22/2018	42
Seville Ave	070	Randolph St	Belgrave Ave	2	L	694	37	25,679	AC	7/10/2018	42
E 52nd St	010	Malabar St	Alley E/O Santa Fe Ave	1	L	561	18	10,105	AC	7/10/2018	41
E 52nd St	020	Pacific Blvd	Malabar St	1	L	784	18	14,105	AC	7/10/2018	41
Miles Ave	030	E Gage Ave	Randolph St	4	OPA	1,147	60	68,820	AC	7/12/2018	41
Pacific Blvd	020	Saturn Ave	Zoe Ave	4	MiA	866	54	46,791	AC	7/23/2018	41
Randolph St (S)	140	Carmelita Ave	S Maywood Ave	2	MaC	1,575	40	63,008	AC	7/20/2018	41
Rita Ave	020	Saturn Ave	Zoe Ave	2	L	860	43	36,978	AC	7/18/2018	41
S Maywood Ave	050	E 61st Pl	E 61st St	2	MiA	334	30	10,023	AC	7/6/2018	41
State St	020	Broadway	Olive St	2	MiA	597	32	19,104	AC	7/2/2018	41
State St	030	Hill St	E Florence Ave	2	MiA	2,118	32	67,776	AC	7/2/2018	41
Wilmington Ave	050	Randolph St	E Slauson Ave	1	MiA	809	20	16,174	PCC	7/18/2018	41
Arbutus Ave	060	Randolph St	E 60th Pl	2	L	583	26	15,158	AC	6/26/2018	40
Benson St	030	Saturn Ave	Zoe Ave	2	L	797	28	22,310	AC	6/27/2018	40
Bissell Pl	010	Benedict Way	Randolph St	2	L	345	22	7,585	AC	6/26/2018	40
California Ave	020	Broadway	Hope St	2	MiA	1,203	44	52,932	AC	7/20/2018	40
E 56th St	020	Pacific Blvd	Malabar St	2	L	783	37	28,982	AC	7/11/2018	40
E Slauson Ave	030	Santa Fe Ave	Regent St	4	OPA	1,368	67	91,623	AC	7/18/2018	40
Laura Ave	020	Albany St	Regent St	2	L	690	38	26,207	AC	6/29/2018	40
Miles Ave	050	Randolph St	E Slauson Ave	4	OPA	1,545	60	92,700	AC	7/20/2018	40
Rita Ave	040	E Gage Ave	Clarendon Ave	2	L	690	34	23,448	AC	7/18/2018	40
S Maywood Ave	070	E 60th Pl	E 60th St	2	MiA	334	30	10,023	AC	7/6/2018	40
Santa Ana St	030	Otis St	California Ave	1	MiA	2,923	23	67,235	AC	7/16/2018	40
E 64th St	010	S Alameda St	Wilmington Ave	2	L	872	34	29,648	AC	7/27/2018	39
Hollenbeck St	010	Saturn Ave	Zoe Ave	2	L	872	26	22,684	AC	7/17/2018	39

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Albany St	090	Randolph St	Belgrave Ave	2	L	301	38	11,452	AC	6/28/2018	38
Clarendon Ave	030	Middleton St	Malabar St	2	L	376	37	13,910	AC	6/25/2018	38
Cudahy St	020	Otis St	California Ave	2	L	2,923	27	78,925	AC	7/16/2018	38
Seville Ave	040	E Gage Ave	Clarendon Ave	2	L	687	36	24,738	AC	7/18/2018	38
Templeton St	020	Saturn Ave	Zoe Ave	2	L	858	38	32,588	AC	7/17/2018	38
Zoe Ave	080	Pacific Blvd	Rugby Ave	2	L	393	36	14,148	AC	6/20/2018	38
Belgrave Ave	050	Seville Ave	Stafford Ave	2	L	377	38	14,331	AC	7/10/2018	37
Benson St	020	State St	Saturn Ave	2	L	603	26	15,691	AC	7/19/2018	37
Clarendon Ave	090	Miles Ave	Gentry St	2	L	392	42	16,463	AC	6/26/2018	37
E 54th St	030	City Limit	Pacific Blvd	2	L	436	37	16,129	AC	7/2/2018	37
E 57th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	36	20,626	AC	7/11/2018	37
E Slauson Ave	020	Regent St	S Alameda St	4	OPA	938	67	62,831	AC	7/18/2018	37
Marbrisa Ave	040	E Gage Ave	Clarendon Ave	2	L	693	40	27,716	AC	6/29/2018	37
S Maywood Ave	080	E 60 th St	E 59th Pl	2	MiA	326	30	9,793	AC	7/6/2018	37
Salt Lake Ave (W/O RAILROAD)	040	Olive St	Flower St	2	MiA	1,350	30	40,500	AC	7/16/2018	37
Wilmington Ave	030	E Gage Ave	Railroad Crossing	1	MiA	1,731	20	34,620	PCC	7/18/2018	37
Clarendon Ave	040	Malabar St	Rugby Ave	2	L	377	37	13,932	AC	6/25/2018	36
Malabar St	070	Randolph St	Belgrave Ave	2	L	500	36	18,000	AC	6/25/2018	36
Malabar St	110	E 57th St	E 56 th St	2	L	334	37	12,358	AC	6/25/2018	36
Passaic St	010	E Florence Ave	Saturn Ave	2	L	1,290	27	34,843	AC	6/22/2018	36
Randolph St (S)	135	205' W/O Plaska Ave	State St	2	MaC	430	35	15,050	AC	7/3/2018	36
Santa Fe Ave	030	Randolph St (S)	Randolph St (N)	4	OPA	44	68	2,992	AC	7/23/2018	36
Zoe Ave	040	Santa Fe Ave	Cottage St	2	L	1,036	32	33,152	AC	6/28/2018	36
Zoe Ave	130	State St	Arbutus Ave	2	L	607	27	16,389	AC	7/5/2018	36
Gifford Ave	040	E 60 th St	City Limit	2	L	515	38	19,570	AC	7/12/2018	35
Malabar St	020	Saturn Ave	Zoe Ave	2	L	865	39	33,724	AC	6/25/2018	35
Malabar St	130	E 55 th St	E 54th St	2	L	320	37	11,840	AC	7/10/2018	35
Randolph St	060	S Maywood Ave	Bissell St	2	MaC	1,143	30	34,290	AC	7/20/2018	35
Riverside Ave	020	E 60 th St	Gifford Ave	2	L	833	27	22,490	AC	6/22/2018	35
Rugby Ave	070	Randolph St	Belgrave Ave	2	L	554	36	19,929	AC	7/13/2018	35
Salt Lake Ave (W/O RAILROAD)	010	Santa Ana St	Otis St	2	MiA	867	34	29,478	AC	7/16/2018	35
Salt Lake Ave (W/O RAILROAD)	030	Broadway	Olive St	2	MiA	1,013	30	30,390	AC	7/16/2018	35
Santa Ana St	040	Salt Lake Ave	Otis St	1	MiA	687	21	14,429	AC	7/16/2018	35
Saturn Ave	110	Arbutus Ave	Marconi St	2	MaC	304	29	8,809	AC	7/12/2018	35
Seville Ave	090	E Slauson Ave	E 58 th St	2	L	342	37	12,671	AC	6/26/2018	35
Rita Ave	030	Zoe Ave	E Gage Ave	2	L	864	43	37,167	AC	8/16/2018	34
Rugby Ave	080	Belgrave Ave	CDS	2	L	510	36	18,342	AC	7/13/2018	34
S Maywood Ave	060	E 61st St	E 60 th Pl	2	MiA	337	30	10,121	AC	7/6/2018	34
Stafford Ave	060	Randolph St	Belgrave Ave	2	MiA	741	36	26,661	AC	7/2/2018	34
Benson St	010	Florence Ave	State St	2	L	697	26	18,122	AC	7/19/2018	33
Clarendon Ave	010	Cottage St	Santa Fe Ave	2	L	1,052	42	44,184	AC	6/29/2018	33
Hawkins Cir	010	End	S Alameda St	2	L	519	42	21,814	AC	6/25/2018	33
Mountain View Ave	010	Walnut St	E Florence Ave	2	L	290	13	3,770	AC	6/27/2018	33
Salt Lake Ave (W/O RAILROAD)	080	City Limit	E Gage Ave	4	MiA	187	56	10,459	AC	7/11/2018	33
Santa Fe Ave	010	E Florence Ave	E Gage Ave	4	OPA	2,510	60	150,600	AC	7/23/2018	33
Seville Ave	080	Belgrave Ave	E Slauson Ave	2	L	729	37	26,971	AC	7/10/2018	33
Soto St	010	E Slauson Ave	Sears St	4	OPA	866	54	46,764	AC	7/12/2018	33
Carmelita Ave	020	Randolph St	E 61st St	2	L	662	27	17,887	AC	7/6/2018	32
Clarendon Ave	070	Rita Ave	Stafford Ave	2	L	749	37	27,713	AC	7/11/2018	32
E 54th St	020	Pacific Blvd	Malabar St	2	L	782	37	28,936	AC	7/2/2018	32
E 56th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	37	21,198	AC	7/11/2018	32
E Florence Ave	060	Mountain View Ave	Miles Ave	4	OPA	402	53	21,306	AC	7/13/2018	32
E Florence Ave	080	State St	Mission Pl	4	OPA	841	68	57,188	AC	7/13/2018	32
Mission Pl	010	E Florence Ave	State St	2	L	1,122	37	41,500	AC	7/19/2018	32



Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Randolph St	050	Bissell St	Hollenbeck St	2	MaC	332	36	11,935	AC	7/3/2018	32
Randolph St (N)	210	Fishburn Ave	Otis Ave	2	MaC	342	32	10,946	AC	7/6/2018	32
Salt Lake Ave (W/O RAILROAD)	070	E Florence Ave	City limit	2	MiA	1,465	37	54,195	AC	7/11/2018	32
Saturn Ave	130	Benson St	State St	2	MaC	329	27	8,877	AC	7/5/2018	32
Templeton St	030	Zoe Ave	E Gage Ave	2	L	813	38	30,894	AC	6/20/2018	32
Malabar St	100	E 58th St	E 57 th St	2	L	335	37	12,402	AC	6/25/2018	31
Malabar St	120	E 56th St	E 55 th St	2	L	324	37	11,988	AC	7/10/2018	31
Zoe Ave	150	Plaska Ave	Benson St	2	L	299	28	8,381	AC	6/27/2018	31
Albany St	080	Randolph St (S)	Randolph St (N)	2	L	43	40	1,720	AC	6/29/2018	30
Bissell St	015	480' N/O Florence Ave	Bell Ave	2	L	1,133	27	30,591	AC	6/26/2018	30
Cedar St	010	Florence Ave	Saturn Ave	2	L	1,299	28	36,360	AC	7/12/2018	30
E Florence Ave	070	Mission Pl	Mountain View Ave	4	OPA	1,527	68	103,836	AC	7/13/2018	30
Hill St	010	State St	City Limit	2	L	322	36	11,577	AC	7/17/2018	30
Randolph St (N)	220	City Limit	Fishburn Ave	2	MaC	351	32	11,230	AC	7/11/2018	30
Albany St	070	Clarendon Ave	Randolph St	2	L	931	42	39,099	AC	6/29/2018	29
E 54th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	37	21,201	AC	7/2/2018	29
Malabar St	140	E 54th St	E 53rd St	2	L	336	37	12,432	AC	7/10/2018	29
Malabar St	150	E 53rd St	E 52nd St	2	L	333	37	12,321	AC	7/10/2018	29
Benedict Way	010	Bissell Pl	Bissell St	2	L	562	26	14,612	AC	6/22/2018	28
E 56th St	030	City Limit	Pacific Blvd	2	L	478	37	17,688	AC	7/11/2018	28
E 61st St	040	Orchard Ave	Loma Vista Ave	2	L	298	27	8,046	AC	6/22/2018	28
Wilson Ave	010	E Florence Ave	E 69 th St	2	L	884	32	28,288	AC	6/25/2018	28
E 53rd St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	566	36	20,384	AC	7/2/2018	27
Malabar St	080	Belgrave Ave	E Slauson Ave	2	L	732	36	26,360	AC	6/25/2018	27
Randolph St	010	Plaska Ave	205' W/O Plaska Ave	2	MaC	205	36	7,380	AC	7/3/2018	27
Seville Ave	010	E Florence Ave	Saturn Ave	2	L	1,085	39	42,328	AC	7/18/2018	27
Seville Ave	050	Clarendon Ave	Randolph St	2	L	570	36	20,520	AC	7/10/2018	27
E 69th St	010	Wilson Ave	Wilmington Ave	2	L	362	28	10,136	AC	6/25/2018	26
E Gage Ave	080	Miles Ave	Pacific Blvd	4	MiA	1,731	57	98,667	AC	7/19/2018	26
Ford Ln	020	End	Zoe Ave	1	L	619	13	8,047	AC	6/22/2018	26
Marbrisa Ave	010	E Florence Ave	Saturn Ave	2	L	789	36	28,405	AC	7/18/2018	26
Randolph St (N)	140	S Maywood Ave	End	2	MaC	401	28	11,241	AC	7/11/2018	26
Stafford Ave	070	Belgrave Ave	E Slauson Ave	2	MiA	730	36	26,271	AC	7/2/2018	26
E 52nd St	030	Pacific Blvd	City Limit	2	L	467	37	17,272	AC	7/2/2018	25
E 53rd St	030	City Limit	Pacific Blvd	2	L	467	37	17,272	AC	7/2/2018	25
E 57th St	020	Pacific Blvd	Malabar St	2	L	782	36	28,155	AC	7/11/2018	25
E Gage Ave	050	Albany St	Cottage St	4	MiA	347	60	20,796	AC	6/28/2018	25
Otis St	010	Santa Ana St	Salt Lake Ave	2	L	521	36	18,756	AC	7/16/2018	25
Santa Fe Ave	040	Randolph St	E Slauson Ave	4	OPA	1,144	68	77,792	AC	7/16/2018	25
E 55 th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	37	21,187	AC	7/2/2018	24
E 55 th St	020	Pacific Blvd	Malabar St	2	L	780	37	28,869	AC	7/2/2018	24
E Gage Ave	030	Regent St	S Alameda St	4	MiA	414	60	24,840	AC	6/28/2018	24
Wilson Ave	030	E 67th St	E 65th St	2	L	506	36	18,216	AC	6/25/2018	23
Hill St	030	Salt Lake Ave	California Ave	2	L	2,391	27	64,562	AC	7/17/2018	22
Randolph St (S)	010	240' E/O Wilmington Ave	Wilmington Ave	1	MaC	240	22	5,280	PCC	7/11/2018	22
Santa Fe Ave	020	E Gage Ave	Randolph St	4	OPA	1,536	60	92,160	AC	7/23/2018	22
State St	010	Santa Ana St	Broadway	2	MiA	604	32	19,328	AC	7/2/2018	22
E 53rd St	020	Pacific Blvd	Malabar St	2	L	785	36	28,274	AC	7/2/2018	21
E Gage Ave	010	S Alameda St	Wilmington Ave	4	MiA	856	60	51,359	AC	7/23/2018	21
E Gage Ave	060	Marbrisa Ave	Albany St	4	MiA	342	60	20,495	AC	6/28/2018	21
Bear Ave	030	End	E 60 th St	2	L	479	27	12,939	AC	6/22/2018	20
Middleton St	030	Saturn Ave	Zoe Ave	2	L	861	36	31,011	AC	7/13/2018	20
Mortimer Ave	030	Santa Fe Ave	Marbrisa Ave	2	L	363	27	9,801	AC	6/25/2018	20
Salt Lake Ave (E/O RAILROAD)	010	Walnut St	E Florence Ave	2	MiA	757	25	18,925	AC	7/16/2018	20



Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Santa Ana St	020	California Ave	State St	1	MIA	1,869	23	42,988	AC	7/16/2018	20
E 55 th St	030	Pacific Blvd	City Limit	2	L	205	37	7,571	AC	7/11/2018	19
Middleton St	040	Zoe Ave	E Gage Ave	2	L	859	36	30,919	AC	7/20/2018	19
Albany St	060	E Gage Ave	Clarendon Ave	2	L	687	42	28,843	AC	6/28/2018	18
Wilson Ave	020	E 69th St	E 67th St	2	L	600	36	21,600	AC	6/25/2018	18
Malabar St	030	Zoe Ave	E Gage Ave	2	L	866	41	35,506	AC	6/25/2018	17
Albany St	100	Belgrave Ave	Laura Ave	2	L	358	38	13,622	AC	6/28/2018	16
Randolph St (S)	020	S Alameda St	240' E/O Wilmington Ave	1	MaC	278	22	6,116	AC	7/11/2018	14
Santa Ana St	010	State St	City Limit	1	MIA	316	23	7,266	AC	7/16/2018	13
Hill St	020	California Ave	State St	2	L	1,866	27	50,380	AC	7/17/2018	12
Hood Ave	030	300' W/O Newell St	Hood Ave	2	L	721	27	19,467	AC	7/19/2018	11
Walnut St	010	State St	Mountain View Ave	.1	L	2,440	13	31,725	AC	6/27/2018	11
E 67th St	010	S Alameda St	Wilson Ave	2	L	690	36	24,840	AC	6/25/2018	10
Mortimer Ave	020	Marbrisa Ave	Albany St	2	L	308	27	8,316	AC	6/25/2018	10
E 65th St	010	S Alameda St	Wilmington Ave	2	L	880	32	28,160	AC	6/25/2018	9

## **Alley Network**

- I. Sorted by Street Name**
- II. Sorted by Descending PCI**



Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Alley E/O Alameda Ave	010	Saturn Ave	Florence Ave	2	0	795	15	11,923	PCC	6/29/2018	78
Alley E/O Alameda Ave	020	Alameda St	Saturn Ave	2	0	475	14	6,656	PCC	6/29/2018	83
Alley E/O Albany St	010	Florence Ave	Saturn Ave	2	0	792	16	12,676	PCC	6/29/2018	76
Alley E/O Albany St	020	Saturn Ave	End	2	0	511	16	8,175	PCC	6/29/2018	88
Alley E/O Albany St	030	E Gage Ave	Zoe Ave	2	0	766	14	10,720	PCC	6/28/2018	88
Alley E/O Albany St	040	Clarendon Ave	E Gage Ave	2	0	694	14	9,722	PCC	6/28/2018	78
Alley E/O Albany St	050	Alley S/O Randolph St	Clarendon Ave	2	0	726	15	10,896	PCC	6/28/2018	72
Alley E/O Cottage St	010	Zoe Ave	E Gage Ave	2	0	775	15	11,618	PCC	6/28/2018	82
Alley E/O Cottage St	020	E Gage Ave	Clarendon Ave	2	0	693	16	11,093	PCC	7/18/2018	81
Alley E/O Cottage St	030	Clarendon Ave	Alley S/O Randolph St	2	0	767	15	11,508	PCC	6/28/2018	85
Alley E/O Gentry St	010	E Gage Ave	Alley S/O Clarendon Ave	2	0	602	14	8,434	AC	6/22/2018	20
Alley E/O Malabar St	010	Saturn Ave	Florence Ave	2	0	914	15	13,709	PCC	7/13/2018	90
Alley E/O Malabar St	020	Zoe Ave	Saturn Ave	2	0	867	15	13,008	PCC	7/13/2018	63
Alley E/O Malabar St	030	End	Zoe Ave	2	0	483	13	6,284	AC	7/19/2018	42
Alley E/O Malabar St	040	E Gage Ave	End	2	0	326	15	4,897	PCC	7/19/2018	90
Alley E/O Malabar St	050	Clarendon Ave	E Gage Ave	2	0	695	14	9,728	PCC	7/19/2018	89
Alley E/O Malabar St	060	Alley S/O Randolph St	Clarendon Ave	2	0	554	15	8,304	PCC	7/19/2018	90
Alley E/O Malabar St	070	Belgrave Ave	Alley N/O Randolph St	2	0	346	15	5,186	PCC	7/13/2018	77
Alley E/O Malabar St	080	End	Belgrave Ave	2	0	454	15	6,803	PCC	7/13/2018	92
Alley E/O Marbrisa Ave	010	Florence Ave	Saturn Ave	2	0	785	16	12,560	PCC	7/18/2018	53
Alley E/O Marbrisa Ave	020	Saturn Ave	End	2	0	508	16	8,130	PCC	7/18/2018	69
Alley E/O Marbrisa Ave	030	Zoe Ave	E Gage Ave	2	0	772	15	11,584	PCC	7/18/2018	78
Alley E/O Marbrisa Ave	040	E Gage Ave	Clarendon Ave	2	0	692	15	10,383	PCC	7/6/2018	78
Alley E/O Marbrisa Ave	050	Clarendon Ave	Alley S/O Randolph St	2	0	688	13	8,947	PCC	7/6/2018	83
Alley E/O Maywood Ave	010	E 61st Pl	Randolph St	2	0	335	14	4,687	PCC	7/6/2018	65
Alley E/O Maywood Ave	020	E 61st St	E 61st Pl	2	0	331	15	4,962	PCC	7/6/2018	80
Alley E/O Maywood Ave	030	E 60 th Pl	E 61st St	2	0	337	15	5,050	PCC	7/6/2018	88
Alley E/O Maywood Ave	040	E 60 th St	E 60 th Pl	2	0	333	15	4,995	PCC	7/6/2018	57
Alley E/O Maywood Ave	050	E 59 th Pl	E60 th St	2	0	334	15	5,006	PCC	7/6/2018	80
Alley E/O Maywood Ave	060	Alley N/O 59th Pl	E 59th Pl	2	0	163	14	2,281	PCC	7/6/2018	83
Alley E/O Middleton St	010	Florence Ave	Saturn Ave	2	0	872	14	12,201	PCC	7/13/2018	53
Alley E/O Middleton St	020	Saturn Ave	Zoe Ave	2	0	863	15	12,938	PCC	7/13/2018	81
Alley E/O Middleton St	030	Clarendon Ave	E Gage Ave	2	0	691	15	10,361	PCC	7/19/2018	70
Alley E/O Middleton St	040	Alley S/O Randolph St	Clarendon Ave	2	0	603	15	9,040	PCC	7/18/2018	89
Alley E/O Middleton St	050	Belgrave Ave	Alley N/O Randolph St	2	0	299	15	4,488	PCC	7/18/2018	83
Alley E/O Middleton St	060	E Slauson Ave	Belgrave Ave	2	0	733	15	10,995	PCC	7/18/2018	81
Alley E/O Miles Ave	010	E Gage Ave	Alley S/O Clarendon Ave	2	0	538	14	7,536	PCC	7/18/2018	90
Alley E/O Miles Ave	020	Clarendon Ave	Alley S/O Randolph St	2	0	242	14	3,393	PCC	7/19/2018	89
Alley E/O Pacific Blvd	010	Florence Ave	Saturn Ave	2	0	1,013	15	15,192	PCC	7/18/2018	38
Alley E/O Pacific Blvd	020	Saturn Ave	Zoe Ave	2	0	862	17	14,657	PCC	7/18/2018	53
Alley E/O Pacific Blvd	030	Zoe Ave	E Gage Ave	1	0	862	14	12,070	PCC	7/18/2018	58
Alley E/O Pacific Blvd	040	End	Clarendon Ave	2	0	341	15	5,119	PCC	7/18/2018	27
Alley E/O Pacific Blvd	050	Clarendon Ave	Park Pl	1	0	284	15	4,263	PCC	7/12/2018	26
Alley E/O Pacific Blvd	060	Park Pl	Randolph St	1	0	350	12	4,195	AC	7/12/2018	57
Alley E/O Pacific Blvd	070	E 57th St	E 56 th St	2	0	334	15	5,012	PCC	7/2/2018	83
Alley E/O Pacific Blvd	080	E 56th St	E 55th St	2	0	331	15	4,968	PCC	7/2/2018	83
Alley E/O Pacific Blvd	090	E 55 th St	E 54th St	2	0	341	15	5,109	PCC	7/2/2018	77
Alley E/O Pacific Blvd	100	E 54th St	E 53 th St	2	0	335	15	5,018	PCC	7/2/2018	76
Alley E/O Pacific Blvd	110	E 53rd St	52nd St	2	0	335	15	5,023	PCC	7/2/2018	86
Alley E/O Pacific Blvd	120	52nd St	City Limit	2	0	128	15	1,922	PCC	7/2/2018	79
Alley E/O Passaic St	010	Alley S/O Clarendon Ave	E Gage Ave	2	0	625	16	9,993	PCC	7/16/2018	71
Alley E/O Regent St	010	Zoe Ave	E Gage Ave	2	0	767	14	10,735	PCC	7/16/2018	77
Alley E/O Rita Ave	010	Florence Ave	Saturn Ave	2	0	1,059	15	15,886	PCC	7/16/2018	72
Alley E/O Rita Ave	020	Alley S/O Randolph St	Clarendon Ave	2	0	404	15	6,066	PCC	7/12/2018	87



City of Huntington Park  
Section Description Inventory  
Alley Network

Sorted by Street Name

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Alley E/O Santa Fe Ave	010	Saturn Ave	Zoe Ave	2	O	862	15	12,932	PCC	7/19/2018	81
Alley E/O Santa Fe Ave	020	Zoe Ave	E Gage Ave	2	O	860	14	12,040	AC	7/19/2018	4
Alley E/O Santa Fe Ave	030	E Gage Ave	Clarendon Ave	2	O	691	14	9,671	PCC	7/19/2018	61
Alley E/O Santa Fe Ave	040	Clarendon Ave	Middleton St	2	O	840	15	12,605	PCC	7/18/2018	75
Alley E/O Santa Fe Ave	050	Alley N/O Randolph St	Belgrave Ave	2	O	246	13	3,194	AC	7/13/2018	33
Alley E/O Santa Fe Ave	060	Belgrave Ave	E Slauson Ave	2	O	742	13	9,642	AC	7/13/2018	21
Alley E/O Santa Fe Ave	070	E Slauson Ave	E 58 th St	2	O	347	12	4,162	AC	7/11/2018	58
Alley E/O Santa Fe Ave	080	E 58th St	E 57th St	2	O	333	12	3,996	AC	7/11/2018	82
Alley E/O Santa Fe Ave	090	E 57th St	E 56th St	2	O	339	11	3,729	AC	7/11/2018	79
Alley E/O Santa Fe Ave	100	E 55th St	E 56th St	2	O	336	11	3,695	AC	7/11/2018	69
Alley E/O Santa Fe Ave	110	E 54th St	E 55th St	2	O	333	12	3,996	AC	7/10/2018	80
Alley E/O Santa Fe Ave	120	E 53rd St	E 54th St	2	O	334	12	4,008	AC	7/10/2018	69
Alley E/O Santa Fe Ave	130	E 52nd St	E 53rd St	2	O	334	12	4,014	AC	7/10/2018	73
Alley E/O Seville Ave	010	Saturn Ave	Florence Ave	2	O	1,109	14	15,523	PCC	7/17/2018	80
Alley E/O Seville Ave	020	Zoe Ave	Saturn Ave	2	O	863	14	12,077	PCC	7/17/2018	81
Alley E/O Seville Ave	030	E Gage Ave	Zoe Ave	2	O	863	14	12,078	PCC	7/18/2018	81
Alley E/O Seville Ave	040	Clarendon Ave	E Gage Ave	2	O	687	15	10,301	PCC	7/12/2018	80
Alley E/O Seville Ave	050	Alley S/O Randolph St	Clarendon Ave	2	O	366	15	5,492	PCC	7/12/2018	90
Alley E/O Seville Ave	060	Alley N/O Randolph St	Belgrave Ave	2	O	536	16	8,577	PCC	7/10/2018	73
Alley E/O Seville Ave	070	Belgrave Ave	E Slauson Ave	2	O	729	15	10,941	PCC	7/10/2018	83
Alley E/O Stafford Ave	010	Saturn Ave	Florence Ave	2	O	1,158	15	17,369	PCC	7/17/2018	83
Alley E/O Stafford Ave	020	Zoe Ave	Saturn Ave	2	O	859	15	12,891	PCC	7/17/2018	74
Alley E/O Stafford Ave	030	E Gage Ave	Zoe Ave	2	O	865	15	12,978	PCC	7/18/2018	87
Alley E/O Stafford Ave	040	Clarendon Ave	E Gage Ave	2	O	689	15	10,335	PCC	7/11/2018	89
Alley E/O Stafford Ave	050	Alley S/O Randolph St	Clarendon Ave	2	O	322	16	5,159	PCC	7/10/2018	87
Alley E/O Stafford Ave	060	Belgrave Ave	Alley N/O Randolph St	2	O	576	15	8,637	PCC	7/2/2018	85
Alley E/O Stafford Ave	070	E Slauson Ave	Belgrave Ave	2	O	730	15	10,945	PCC	7/2/2018	82
Alley N/O 59th Pl	010	Everett Ave	Maywood Ave	2	O	512	15	7,682	AC	7/6/2018	33
Alley N/O Belgrave Ave	010	Santa Fe Ave	Albany St	2	O	677	17	11,508	AC	7/10/2018	75
Alley N/O E 53rd St	010	Alley W/O Pacific Blvd	Malabar St	2	O	571	10	5,711	AC	7/10/2018	89
Alley N/O E 54th St	010	Alley W/O Pacific Blvd	Malabar St	2	O	571	15	8,571	PCC	7/10/2018	76
Alley N/O E 54th St	020	End	Alley E/O Pacific Blvd	2	O	270	15	4,047	PCC	7/2/2018	74
Alley N/O E 55th St	010	Alley W/O Pacific Blvd	Malabar St	2	O	568	15	8,517	PCC	7/11/2018	70
Alley N/O E 55th St	020	End	Alley E/O Pacific Blvd	2	O	262	15	3,929	PCC	7/2/2018	76
Alley N/O E 56th St	010	Alley W/O Pacific Blvd	Malabar St	2	O	572	15	8,580	PCC	7/10/2018	42
Alley N/O E 56th St	020	End	Alley E/O Pacific Blvd	2	O	274	15	4,111	AC	7/2/2018	20
Alley N/O E 57th St	010	Alley W/O Pacific Blvd	Malabar St	2	O	572	15	8,581	PCC	7/2/2018	54
Alley N/O E 57th St	020	Sears St	Alley E/O Pacific Blvd	2	O	273	15	4,098	AC	7/2/2018	3
Alley N/O E Slauson Ave	010	Malabar St	Alley E/O Santa Fe Ave	2	O	577	13	7,496	AC	7/11/2018	92
Alley N/O E Slauson Ave	020	127' E/O Malabar St	Malabar St	2	O	127	13	1,651	AC	7/11/2018	2
Alley N/O E Slauson Ave	030	Alley W/O Pacific Blvd	127' E/O Malabar St	2	O	445	15	6,675	PCC	7/11/2018	90
Alley N/O E Slauson Ave	040	Seville Ave	Soto St	2	O	993	14	13,905	PCC	7/11/2018	87
Alley N/O Gage Ave	010	Cedar St	Arbutus Ave	2	O	326	16	5,221	PCC	7/3/2018	92
Alley N/O Gage Ave	020	State St	Cedar St	2	O	346	16	5,529	AC	7/3/2018	10
Alley N/O Gage Ave	030	Benson St	State St	2	O	326	15	4,896	PCC	7/3/2018	90
Alley N/O Gage Ave	040	Plaska Ave	Benson St	2	O	310	14	4,339	PCC	7/3/2018	86
Alley N/O Gage Ave	050	Hood Ave	Plaska Ave	2	O	297	16	4,749	PCC	7/3/2018	87
Alley N/O Gage Ave	060	Newell St	Hood Ave	2	O	329	15	4,941	PCC	7/5/2018	84
Alley N/O Gage Ave	070	Hollenbeck St	Newell St	2	O	329	14	4,606	PCC	7/3/2018	85
Alley N/O Gage Ave	080	Bissell St	Hollenbeck St	2	O	325	15	4,869	PCC	7/3/2018	90
Alley N/O Randolph St	010	Middleton St	Belgrave Ave	2	O	191	13	2,489	AC	7/13/2018	82
Alley N/O Randolph St	020	Malabar St	Middleton St	2	O	380	15	5,700	PCC	7/13/2018	85
Alley N/O Randolph St	030	Rugby Ave	Malabar St	2	O	371	16	5,929	PCC	7/13/2018	86
Alley N/O Randolph St	040	Seville Ave	End	2	O	225	12	2,704	AC	7/10/2018	75



Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Alley N/O Randolph St	050	Stafford Ave	Seville Ave	2	0	375	15	5,626	PCC	7/10/2018	88
Alley N/O Randolph St	060	Templeton St	Stafford Ave	2	0	380	13	4,937	PCC	7/10/2018	81
Alley N/O Randolph St	070	Miles Ave	Templeton St	2	0	280	15	4,199	PCC	7/13/2018	77
Alley S/O Clarendon Ave	010	Miles Ave	Gentry St	2	0	374	15	5,603	PCC	6/26/2018	83
Alley S/O Clarendon Ave	020	Gentry St	Passaic St	2	0	378	16	6,050	PCC	6/26/2018	83
Alley S/O Clarendon Ave	030	Passaic St	Marconi St	2	0	371	16	5,931	PCC	6/26/2018	68
Alley S/O Clarendon Ave	040	Marconi St	Arbutus Ave	2	0	217	15	3,256	PCC	6/26/2018	88
Alley S/O E 57th St	010	Malabar St	151' E/O Malabar St	2	0	151	15	2,265	AC	7/10/2018	30
Alley S/O E 57th St	020	151' E/O Malabar St	154' W/O Pacific Blvd	2	0	386	15	5,790	PCC	7/10/2018	88
Alley S/O E 57th St	030	154' W/O Pacific Blvd	Pacific Blvd	2	0	154	18	2,772	AC	7/10/2018	97
Alley S/O Gage Ave	010	Cedar St	Arbutus Ave	2	0	304	15	4,566	PCC	7/19/2018	62
Alley S/O Gage Ave	020	State St	Cedar St	2	0	341	15	5,118	PCC	7/19/2018	74
Alley S/O Gage Ave	030	Benson St	State St	2	0	329	16	5,264	PCC	7/19/2018	87
Alley S/O Gage Ave	040	Plaska Ave	Benson St	2	0	304	15	4,561	PCC	7/19/2018	83
Alley S/O Gage Ave	050	Hood Ave	Plaska Ave	2	0	301	15	4,510	PCC	7/19/2018	90
Alley S/O Gage Ave	060	Newell St	Hood Ave	2	0	332	14	4,653	PCC	7/19/2018	90
Alley S/O Gage Ave	070	Hollenbeck St	Newell St	2	0	326	14	4,566	PCC	7/19/2018	87
Alley S/O Gage Ave	080	Bissell St	Hollenbeck St	2	0	327	15	4,899	PCC	7/3/2018	88
Alley S/O Randolph St	010	Albany St	Cottage St	2	0	348	15	5,215	PCC	6/29/2018	85
Alley S/O Randolph St	020	Marbrisa Ave	Albany St	2	0	344	15	5,167	PCC	6/29/2018	75
Alley S/O Randolph St	030	Santa Fe Ave	Marbrisa Ave	2	0	351	15	5,266	PCC	6/29/2018	88
Alley S/O Randolph St	040	Malabar St	Middleton St	2	0	373	15	5,599	PCC	7/18/2018	88
Alley S/O Randolph St	050	Rugby Ave	Malabar St	2	0	381	15	5,715	PCC	7/18/2018	71
Alley S/O Randolph St	060	Pacific Blvd	Rugby Ave	2	0	407	15	6,105	PCC	7/18/2018	84
Alley S/O Randolph St	070	Pacific Blvd	Rita Ave	2	0	408	15	6,119	PCC	7/18/2018	68
Alley S/O Randolph St	080	Rita Ave	Seville Ave	2	0	376	15	5,638	PCC	7/12/2018	73
Alley S/O Randolph St	090	Seville Ave	Stafford Ave	2	0	383	15	5,740	PCC	7/12/2018	67
Alley S/O Randolph St	100	Templeton St	Stafford Ave	2	0	375	15	5,618	PCC	7/10/2018	83
Alley S/O Randolph St	110	Miles Ave	Templeton St	2	0	293	14	4,105	PCC	7/10/2018	90
Alley S/O Randolph St	120	Passaic St	Miles Ave	2	0	794	15	11,904	PCC	6/26/2018	84
Alley S/O Randolph St	130	Arbutus Ave	Passaic St	2	0	550	16	8,793	PCC	6/26/2018	76
Alley W/O Boyle Ave	010	60th Pl	61st St	2	0	343	13	4,457	AC	7/10/2018	9
Alley W/O Boyle Ave	020	Belgrave Ave	60th Pl	2	0	366	13	4,752	AC	7/10/2018	10
Alley W/O Pacific Blvd	010	Florence Ave	Saturn Ave	2	0	957	15	14,362	PCC	7/13/2018	42
Alley W/O Pacific Blvd	020	Saturn Ave	Zoe Ave	2	0	868	15	13,020	PCC	7/13/2018	56
Alley W/O Pacific Blvd	030	Zoe Ave	E Gage Ave	2	0	853	15	12,797	PCC	7/13/2018	77
Alley W/O Pacific Blvd	040	E Gage Ave	Clarendon Ave	2	0	695	15	10,422	PCC	7/13/2018	84
Alley W/O Pacific Blvd	050	Clarendon Ave	Alley S/O Randolph St	2	0	507	15	7,610	PCC	6/28/2018	90
Alley W/O Pacific Blvd	060	End	Belgrave Ave	2	0	490	15	7,343	AC	7/20/2018	28
Alley W/O Pacific Blvd	070	E Slauson Ave	157' S/O E 58th St	2	0	191	13	2,483	AC	7/10/2018	29
Alley W/O Pacific Blvd	080	157' S/O E 58th St	E 58th St	2	0	157	15	2,355	PCC	7/10/2018	88
Alley W/O Pacific Blvd	100	E 56th St	E 57th St	2	0	333	15	4,995	PCC	7/11/2018	63
Alley W/O Pacific Blvd	110	E 55th St	E 56th St	2	0	333	15	4,995	PCC	7/10/2018	67
Alley W/O Pacific Blvd	120	E 54th St	E 55th St	2	0	338	14	4,728	PCC	7/10/2018	76
Alley W/O Pacific Blvd	130	E 53rd St	E 54th St	2	0	337	15	5,060	PCC	7/20/2018	53
Alley W/O Pacific Blvd	140	E 52nd St	E 53rd St	2	0	333	14	4,667	AC	7/10/2018	48



City of Huntington Park  
Section Description Inventory  
Alley Network

Sorted by Descending PCI

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Alley S/O E 57th St	030	154' W/O Pacific Blvd	Pacific Blvd	2	0	154	18	2,772	AC	7/10/2018	97
Alley E/O Malabar St	080	End	Belgrave Ave	2	0	454	15	6,803	PCC	7/13/2018	92
Alley N/O E Slauson Ave	010	Malabar St	Alley E/O Santa Fe Ave	2	0	577	13	7,496	AC	7/11/2018	92
Alley N/O Gage Ave	010	Cedar St	Arbutus Ave	2	0	326	16	5,221	PCC	7/3/2018	92
Alley E/O Malabar St	010	Saturn Ave	Florence Ave	2	0	914	15	13,709	PCC	7/13/2018	90
Alley E/O Malabar St	040	E Gage Ave	End	2	0	326	15	4,897	PCC	7/19/2018	90
Alley E/O Malabar St	060	Alley S/O Randolph St	Clarendon Ave	2	0	554	15	8,304	PCC	7/19/2018	90
Alley E/O Miles Ave	010	E Gage Ave	Alley S/O Clarendon Ave	2	0	538	14	7,536	PCC	7/18/2018	90
Alley E/O Seville Ave	050	Alley S/O Randolph St	Clarendon Ave	2	0	366	15	5,492	PCC	7/12/2018	90
Alley N/O E Slauson Ave	030	Alley W/O Pacific Blvd	127' E/O Malabar St	2	0	445	15	6,675	PCC	7/11/2018	90
Alley N/O Gage Ave	030	Benson St	State St	2	0	326	15	4,896	PCC	7/3/2018	90
Alley N/O Gage Ave	080	Bissell St	Hollenbeck St	2	0	325	15	4,869	PCC	7/3/2018	90
Alley S/O Gage Ave	050	Hood Ave	Plaska Ave	2	0	301	15	4,510	PCC	7/19/2018	90
Alley S/O Gage Ave	060	Newell St	Hood Ave	2	0	332	14	4,653	PCC	7/19/2018	90
Alley S/O Randolph St	110	Miles Ave	Templeton St	2	0	293	14	4,105	PCC	7/10/2018	90
Alley W/O Pacific Blvd	050	Clarendon Ave	Alley S/O Randolph St	2	0	507	15	7,610	PCC	6/28/2018	90
Alley E/O Malabar St	050	Clarendon Ave	E Gage Ave	2	0	695	14	9,728	PCC	7/19/2018	89
Alley E/O Middleton St	040	Alley S/O Randolph St	Clarendon Ave	2	0	603	15	9,040	PCC	7/18/2018	89
Alley E/O Miles Ave	020	Clarendon Ave	Alley S/O Randolph St	2	0	242	14	3,393	PCC	7/19/2018	89
Alley E/O Stafford Ave	040	Clarendon Ave	E Gage Ave	2	0	689	15	10,335	PCC	7/11/2018	89
Alley N/O E 53rd St	010	Alley W/O Pacific Blvd	Malabar St	2	0	571	10	5,711	AC	7/10/2018	89
Alley E/O Albany St	020	Saturn Ave	End	2	0	511	16	8,175	PCC	6/29/2018	88
Alley E/O Albany St	030	E Gage Ave	Zoe Ave	2	0	766	14	10,720	PCC	6/28/2018	88
Alley E/O Maywood Ave	030	E 60 th Pl	E 61st St	2	0	337	15	5,050	PCC	7/6/2018	88
Alley N/O Randolph St	050	Stafford Ave	Seville Ave	2	0	375	15	5,626	PCC	7/10/2018	88
Alley S/O Clarendon Ave	040	Marconi St	Arbutus Ave	2	0	217	15	3,256	PCC	6/26/2018	88
Alley S/O E 57th St	020	151' E/O Malabar St	154' W/O Pacific Blvd	2	0	386	15	5,790	PCC	7/10/2018	88
Alley S/O Gage Ave	080	Bissell St	Hollenbeck St	2	0	327	15	4,899	PCC	7/3/2018	88
Alley S/O Randolph St	030	Santa Fe Ave	Marbrisa Ave	2	0	351	15	5,266	PCC	6/29/2018	88
Alley S/O Randolph St	040	Malabar St	Middleton St	2	0	373	15	5,599	PCC	7/18/2018	88
Alley W/O Pacific Blvd	080	157' S/O E 58th St	E 58 th St	2	0	157	15	2,355	PCC	7/10/2018	88
Alley E/O Rita Ave	020	Alley S/O Randolph St	Clarendon Ave	2	0	404	15	6,066	PCC	7/12/2018	87
Alley E/O Stafford Ave	030	E Gage Ave	Zoe Ave	2	0	865	15	12,978	PCC	7/18/2018	87
Alley E/O Stafford Ave	050	Alley S/O Randolph St	Clarendon Ave	2	0	322	16	5,159	PCC	7/10/2018	87
Alley N/O E Slauson Ave	040	Seville Ave	Soto St	2	0	993	14	13,905	PCC	7/11/2018	87
Alley N/O Gage Ave	050	Hood Ave	Plaska Ave	2	0	297	16	4,749	PCC	7/3/2018	87
Alley S/O Gage Ave	030	Benson St	State St	2	0	329	16	5,264	PCC	7/19/2018	87
Alley S/O Gage Ave	070	Hollenbeck St	Newell St	2	0	326	14	4,566	PCC	7/19/2018	87
Alley E/O Pacific Blvd	110	E 53rd St	52nd St	2	0	335	15	5,023	PCC	7/2/2018	86
Alley N/O Gage Ave	040	Plaska Ave	Benson St	2	0	310	14	4,339	PCC	7/3/2018	86
Alley N/O Randolph St	030	Rugby Ave	Malabar St	2	0	371	16	5,929	PCC	7/13/2018	86
Alley E/O Cottage St	030	Clarendon Ave	Alley S/O Randolph St	2	0	767	15	11,508	PCC	6/28/2018	85
Alley E/O Stafford Ave	060	Belgrave Ave	Alley N/O Randolph St	2	0	576	15	8,637	PCC	7/2/2018	85
Alley N/O Gage Ave	070	Hollenbeck St	Newell St	2	0	329	14	4,606	PCC	7/3/2018	85
Alley N/O Randolph St	020	Malabar St	Middleton St	2	0	380	15	5,700	PCC	7/13/2018	85
Alley S/O Randolph St	010	Albany St	Cottage St	2	0	348	15	5,215	PCC	6/29/2018	85
Alley N/O Gage Ave	060	Newell St	Hood Ave	2	0	329	15	4,941	PCC	7/5/2018	84
Alley S/O Randolph St	060	Pacific Blvd	Rugby Ave	2	0	407	15	6,105	PCC	7/18/2018	84
Alley S/O Randolph St	120	Passaic St	Miles Ave	2	0	794	15	11,904	PCC	6/26/2018	84
Alley W/O Pacific Blvd	040	E Gage Ave	Clarendon Ave	2	0	695	15	10,422	PCC	7/13/2018	84
Alley E/O Alameda Ave	020	Alameda St	Saturn Ave	2	0	475	14	6,656	PCC	6/29/2018	83
Alley E/O Marbrisa Ave	050	Clarendon Ave	Alley S/O Randolph St	2	0	688	13	8,947	PCC	7/6/2018	83
Alley E/O Maywood Ave	060	Alley N/O 59th Pl	E 59th Pl	2	0	163	14	2,281	PCC	7/6/2018	83
Alley E/O Middleton St	050	Belgrave Ave	Alley N/O Randolph St	2	0	299	15	4,488	PCC	7/18/2018	83



Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Alley E/O Pacific Blvd	070	E 57th St	E 56 th St	2	0	334	15	5,012	PCC	7/2/2018	83
Alley E/O Pacific Blvd	080	E 56th St	E 55th St	2	0	331	15	4,968	PCC	7/2/2018	83
Alley E/O Seville Ave	070	Belgrave Ave	E Slauson Ave	2	0	729	15	10,941	PCC	7/10/2018	83
Alley E/O Stafford Ave	010	Saturn Ave	Florence Ave	2	0	1,158	15	17,369	PCC	7/17/2018	83
Alley S/O Clarendon Ave	010	Miles Ave	Gentry St	2	0	374	15	5,603	PCC	6/26/2018	83
Alley S/O Clarendon Ave	020	Gentry St	Passaic St	2	0	378	16	6,050	PCC	6/26/2018	83
Alley S/O Gage Ave	040	Plaska Ave	Benson St	2	0	304	15	4,561	PCC	7/19/2018	83
Alley S/O Randolph St	100	Templeton St	Stafford Ave	2	0	375	15	5,618	PCC	7/10/2018	83
Alley E/O Cottage St	010	Zoe Ave	E Gage Ave	2	0	775	15	11,618	PCC	6/28/2018	82
Alley E/O Santa Fe Ave	080	E 58th St	E 57th St	2	0	333	12	3,996	AC	7/11/2018	82
Alley E/O Stafford Ave	070	E Slauson Ave	Belgrave Ave	2	0	730	15	10,945	PCC	7/2/2018	82
Alley N/O Randolph St	010	Middleton St	Belgrave Ave	2	0	191	13	2,489	AC	7/13/2018	82
Alley E/O Cottage St	020	E Gage Ave	Clarendon Ave	2	0	693	16	11,093	PCC	7/18/2018	81
Alley E/O Middleton St	020	Saturn Ave	Zoe Ave	2	0	863	15	12,938	PCC	7/13/2018	81
Alley E/O Middleton St	060	E Slauson Ave	Belgrave Ave	2	0	733	15	10,995	PCC	7/18/2018	81
Alley E/O Santa Fe Ave	010	Saturn Ave	Zoe Ave	2	0	862	15	12,932	PCC	7/19/2018	81
Alley E/O Seville Ave	020	Zoe Ave	Saturn Ave	2	0	863	14	12,077	PCC	7/17/2018	81
Alley E/O Seville Ave	030	E Gage Ave	Zoe Ave	2	0	863	14	12,078	PCC	7/18/2018	81
Alley N/O Randolph St	060	Templeton St	Stafford Ave	2	0	380	13	4,937	PCC	7/10/2018	81
Alley E/O Maywood Ave	020	E 61st St	E 61st Pl	2	0	331	15	4,962	PCC	7/6/2018	80
Alley E/O Maywood Ave	050	E 59 th Pl	E60 th St	2	0	334	15	5,006	PCC	7/6/2018	80
Alley E/O Santa Fe Ave	110	E 54th St	E 55th St	2	0	333	12	3,996	AC	7/10/2018	80
Alley E/O Seville Ave	010	Saturn Ave	Florence Ave	2	0	1,109	14	15,523	PCC	7/17/2018	80
Alley E/O Seville Ave	040	Clarendon Ave	E Gage Ave	2	0	687	15	10,301	PCC	7/12/2018	80
Alley E/O Pacific Blvd	120	52nd St	City Limit	2	0	128	15	1,922	PCC	7/2/2018	79
Alley E/O Santa Fe Ave	090	E 57th St	E 56th St	2	0	339	11	3,729	AC	7/11/2018	79
Alley E/O Alameda Ave	010	Saturn Ave	Florence Ave	2	0	795	15	11,923	PCC	6/29/2018	78
Alley E/O Albany St	040	Clarendon Ave	E Gage Ave	2	0	694	14	9,722	PCC	6/28/2018	78
Alley E/O Marbrisa Ave	030	Zoe Ave	E Gage Ave	2	0	772	15	11,584	PCC	7/18/2018	78
Alley E/O Marbrisa Ave	040	E Gage Ave	Clarendon Ave	2	0	692	15	10,383	PCC	7/6/2018	78
Alley E/O Malabar St	070	Belgrave Ave	Alley N/O Randolph St	2	0	346	15	5,186	PCC	7/13/2018	77
Alley E/O Pacific Blvd	090	E 55 th St	E 54th St	2	0	341	15	5,109	PCC	7/2/2018	77
Alley E/O Regent St	010	Zoe Ave	E Gage Ave	2	0	767	14	10,735	PCC	7/16/2018	77
Alley N/O Randolph St	070	Miles Ave	Templeton St	2	0	280	15	4,199	PCC	7/13/2018	77
Alley W/O Pacific Blvd	030	Zoe Ave	E Gage Ave	2	0	853	15	12,797	PCC	7/13/2018	77
Alley E/O Albany St	010	Florence Ave	Saturn Ave	2	0	792	16	12,676	PCC	6/29/2018	76
Alley E/O Pacific Blvd	100	E 54th St	E 53 th St	2	0	335	15	5,018	PCC	7/2/2018	76
Alley N/O E 54th St	010	Alley W/O Pacific Blvd	Malabar St	2	0	571	15	8,571	PCC	7/10/2018	76
Alley N/O E 55th St	020	End	Alley E/O Pacific Blvd	2	0	262	15	3,929	PCC	7/2/2018	76
Alley S/O Randolph St	130	Arbutus Ave	Passaic St	2	0	550	16	8,793	PCC	6/26/2018	76
Alley W/O Pacific Blvd	120	E 54th St	E 55th St	2	0	338	14	4,728	PCC	7/10/2018	76
Alley E/O Santa Fe Ave	040	Clarendon Ave	Middleton St	2	0	840	15	12,605	PCC	7/18/2018	75
Alley N/O Belgrave Ave	010	Santa Fe Ave	Albany St	2	0	677	17	11,508	AC	7/10/2018	75
Alley N/O Randolph St	040	Seville Ave	End	2	0	225	12	2,704	AC	7/10/2018	75
Alley S/O Randolph St	020	Marbrisa Ave	Albany St	2	0	344	15	5,167	PCC	6/29/2018	75
Alley E/O Stafford Ave	020	Zoe Ave	Saturn Ave	2	0	859	15	12,891	PCC	7/17/2018	74
Alley N/O E 54th St	020	End	Alley E/O Pacific Blvd	2	0	270	15	4,047	PCC	7/2/2018	74
Alley S/O Gage Ave	020	State St	Cedar St	2	0	341	15	5,118	PCC	7/19/2018	74
Alley E/O Santa Fe Ave	130	E 52nd St	E 53rd St	2	0	334	12	4,014	AC	7/10/2018	73
Alley E/O Seville Ave	060	Alley N/O Randolph St	Belgrave Ave	2	0	536	16	8,577	PCC	7/10/2018	73
Alley S/O Randolph St	080	Rita Ave	Seville Ave	2	0	376	15	5,638	PCC	7/12/2018	73
Alley E/O Albany St	050	Alley S/O Randolph St	Clarendon Ave	2	0	726	15	10,896	PCC	6/28/2018	72
Alley E/O Rita Ave	010	Florence Ave	Saturn Ave	2	0	1,059	15	15,886	PCC	7/16/2018	72
Alley E/O Passaic St	010	Alley S/O Clarendon Ave	E Gage Ave	2	0	625	16	9,993	PCC	7/16/2018	71



Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Alley S/O Randolph St	050	Rugby Ave	Malabar St	2	0	381	15	5,715	PCC	7/18/2018	71
Alley E/O Middleton St	030	Clarendon Ave	E Gage Ave	2	0	691	15	10,361	PCC	7/19/2018	70
Alley N/O E 55th St	010	Alley W/O Pacific Blvd	Malabar St	2	0	568	15	8,517	PCC	7/11/2018	70
Alley E/O Marbrisa Ave	020	Saturn Ave	End	2	0	508	16	8,130	PCC	7/18/2018	69
Alley E/O Santa Fe Ave	100	E 55th St	E 56th St	2	0	336	11	3,695	AC	7/11/2018	69
Alley E/O Santa Fe Ave	120	E 53rd St	E 54th St	2	0	334	12	4,008	AC	7/10/2018	69
Alley S/O Clarendon Ave	030	Passaic St	Marconi St	2	0	371	16	5,931	PCC	6/26/2018	68
Alley S/O Randolph St	070	Pacific Blvd	Rita Ave	2	0	408	15	6,119	PCC	7/18/2018	68
Alley S/O Randolph St	090	Seville Ave	Stafford Ave	2	0	383	15	5,740	PCC	7/12/2018	67
Alley W/O Pacific Blvd	110	E 55th St	E 56th St	2	0	333	15	4,995	PCC	7/10/2018	67
Alley E/O Maywood Ave	010	E 61st Pl	Randolph St	2	0	335	14	4,687	PCC	7/6/2018	65
Alley E/O Malabar St	020	Zoe Ave	Saturn Ave	2	0	867	15	13,008	PCC	7/13/2018	63
Alley W/O Pacific Blvd	100	E 56th St	E 57th St	2	0	333	15	4,995	PCC	7/11/2018	63
Alley S/O Gage Ave	010	Cedar St	Arbutus Ave	2	0	304	15	4,566	PCC	7/19/2018	62
Alley E/O Santa Fe Ave	030	E Gage Ave	Clarendon Ave	2	0	691	14	9,671	PCC	7/19/2018	61
Alley E/O Pacific Blvd	030	Zoe Ave	E Gage Ave	1	0	862	14	12,070	PCC	7/18/2018	58
Alley E/O Santa Fe Ave	070	E Slauson Ave	E 58 th St	2	0	347	12	4,162	AC	7/11/2018	58
Alley E/O Maywood Ave	040	E 60 th St	E 60 th Pl	2	0	333	15	4,995	PCC	7/6/2018	57
Alley E/O Pacific Blvd	060	Park Pl	Randolph St	1	0	350	12	4,195	AC	7/12/2018	57
Alley W/O Pacific Blvd	020	Saturn Ave	Zoe Ave	2	0	868	15	13,020	PCC	7/13/2018	56
Alley N/O E 57th St	010	Alley W/O Pacific Blvd	Malabar St	2	0	572	15	8,581	PCC	7/2/2018	54
Alley E/O Marbrisa Ave	010	Florence Ave	Saturn Ave	2	0	785	16	12,560	PCC	7/18/2018	53
Alley E/O Middleton St	010	Florence Ave	Saturn Ave	2	0	872	14	12,201	PCC	7/13/2018	53
Alley E/O Pacific Blvd	020	Saturn Ave	Zoe Ave	2	0	862	17	14,657	PCC	7/18/2018	53
Alley W/O Pacific Blvd	130	E 53rd St	E 54th St	2	0	337	15	5,060	PCC	7/20/2018	53
Alley W/O Pacific Blvd	140	E 52nd St	E 53rd St	2	0	333	14	4,667	AC	7/10/2018	48
Alley E/O Malabar St	030	End	Zoe Ave	2	0	483	13	6,284	AC	7/19/2018	42
Alley N/O E 56th St	010	Alley W/O Pacific Blvd	Malabar St	2	0	572	15	8,580	PCC	7/10/2018	42
Alley W/O Pacific Blvd	010	Florence Ave	Saturn Ave	2	0	957	15	14,362	PCC	7/13/2018	42
Alley E/O Pacific Blvd	010	Florence Ave	Saturn Ave	2	0	1,013	15	15,192	PCC	7/18/2018	38
Alley E/O Santa Fe Ave	050	Alley N/O Randolph St	Belgrave Ave	2	0	246	13	3,194	AC	7/13/2018	33
Alley N/O 59th Pl	010	Everett Ave	Maywood Ave	2	0	512	15	7,682	AC	7/6/2018	33
Alley S/O E 57th St	010	Malabar St	151' E/O Malabar St	2	0	151	15	2,265	AC	7/10/2018	30
Alley W/O Pacific Blvd	070	E Slauson Ave	157' S/O E 58th St	2	0	191	13	2,483	AC	7/10/2018	29
Alley W/O Pacific Blvd	060	End	Belgrave Ave	2	0	490	15	7,343	AC	7/20/2018	28
Alley E/O Pacific Blvd	040	End	Clarendon Ave	2	0	341	15	5,119	PCC	7/18/2018	27
Alley E/O Pacific Blvd	050	Clarendon Ave	Park Pl	1	0	284	15	4,263	PCC	7/12/2018	26
Alley E/O Santa Fe Ave	060	Belgrave Ave	E Slauson Ave	2	0	742	13	9,642	AC	7/13/2018	21
Alley E/O Gentry St	010	E Gage Ave	Alley S/O Clarendon Ave	2	0	602	14	8,434	AC	6/22/2018	20
Alley N/O E 56th St	020	End	Alley E/O Pacific Blvd	2	0	274	15	4,111	AC	7/2/2018	20
Alley N/O Gage Ave	020	State St	Cedar St	2	0	346	16	5,529	AC	7/3/2018	10
Alley W/O Boyle Ave	020	Belgrave Ave	60th Pl	2	0	366	13	4,752	AC	7/10/2018	10
Alley W/O Boyle Ave	010	60th Pl	61st St	2	0	343	13	4,457	AC	7/10/2018	9
Alley E/O Santa Fe Ave	020	Zoe Ave	E Gage Ave	2	0	860	14	12,040	AC	7/19/2018	4
Alley N/O E 57th St	020	Sears St	Alley E/O Pacific Blvd	2	0	273	15	4,098	AC	7/2/2018	3
Alley N/O E Slauson Ave	020	127' E/O Malabar St	Malabar St	2	0	127	13	1,651	AC	7/11/2018	2

## Appendix C

### Maintenance and Rehabilitation (M&R) Decision Tree



## Maintenance and Rehabilitation Decision Tree

This report presents the current maintenance and rehabilitation (M&R) decision tree that exists in the database. The decision tree forms the basis for all of the budgetary computations that are included in this volume. ***Changes to the decision tree will make the results in the budget reports invalid.*** All pavement treatment unit costs relevant to the street types in the database were updated.

The decision tree lists the treatments and costs selected for preventive maintenance and rehabilitation activities. Each line represents a specific combination of functional classification and surface type.

The preventive maintenance portion of the report is identified as Condition Category I – Very Good. All preventive maintenance treatment listings are assigned only to sections in Condition Category I where the PCI is in between 70 to 90. Street sections with PCI values less than 70 are assigned to treatments listed in Categories II through V.

In the preventive maintenance category ( $PCI \geq 70$ ), a time sequence is used to identify the appropriate treatment and cost. Each preventive maintenance treatment description consists of three parts: 1) a CRACK treatment, 2) a SURFACE treatment, and 3) a RESTORATION treatment. These three parts allow the user to specify one of three different preventive maintenance treatments depending on the prior maintenance history of the section.

1. The CRACK treatment part can be used to specify the most frequent type of preventive maintenance activity planned (typically crack seals).
2. The SURFACE treatment part can be used to specify more extensive and less frequent preventive maintenance activities, such as chip seals or slurry seals. For example, a crack seal can be specified on a 3-year cycle with a slurry seal specified after seven years.
3. The RESTORATION part can be used to specify a surface restoration treatment (such as an overlay) to be performed after a specified number of surface treatments. For example, after three successive slurry seals, an overlay can be specified instead of another slurry seal.

Rehabilitation treatments are assigned to sections in Condition Categories II through V. Each line is defined by a specific combination of functional classification, surface type, and condition category.



COLUMN	DESCRIPTION
<b>Functional Class</b>	Functional Classification identifying the branch number.
<b>Surface</b>	Surface Type identifying the branch number. Surface Type (AC = AC Pavement, AC/AC = AC Overlay of AC Pavement, AC/PCC = AC Overlay of PCC Pavement, PCC = PCC Pavement, ST = Surface treatment over gravel base/subgrade).
<b>Condition Category</b>	Condition Category (I through V).
<b>Treatment Type</b>	First Row (Crack Treatment) indicates localized treatment (e.g. crack sealing). Second Row (Surface Treatment) indicates surface treatment (e.g. microsurfacing). Third Row (Restoration Treatment) indicates surface restoration (e.g. overlay).
<b>Treatment</b>	Name of treatments from the "Treatment Descriptions" report.
<b>Cost/SqYd, except Seal Cracks in LF</b>	Average unit cost per square yard for each treatment except for "SEAL CRACKS" which is cost per linear feet.
<b>Yrs. Between Crack Seals</b>	First Row - number of years between successive treatment applications specified in the first row (i.e. CRACK treatment).
<b>Yrs. Between Surface Seals</b>	Second Row - number of years between successive treatment applications specified in the second row (i.e. SURFACE treatment).
<b># of Surface Seals before Overlay</b>	Number of times that the treatment application in the second row (i.e. SURFACE treatment) will be performed prior to performing the treatment application in the third row.

Treatments highlighted in yellow indicated that a specific functional class and surface combination does not exist within the City (i.e. an AC overlay of PCC pavement arterial street, a surface-treated collector street, etc.). Therefore, treatments for these functional class and surface combination will be "Do Nothing".

**Examples of Alternative Treatment:**

Treatments listed in the Decision Tree are for planning purpose only. The City may explore other comparable treatments such as:

- **Seal Cracks** – Crack sealing on cracks greater than ¼-inch protects the pavement against infiltration of water into aggregate base and subgrade.
- **Rubberized Emulsion Aggregate Slurry (REAS)** – A slurry seal is a very common preventative maintenance treatment used to extend the life of good condition pavements. REAS fills non-active cracks, seal raveled pavements, help seal and prevent against future moisture intrusion into the pavement base and subgrade, improve skid resistance, and provide a uniform surface texture with aesthetic appeal.
- **Microsurfacing** – Microsurfacing is a mixture of high-quality aggregates and polymer-modified asphalt emulsion and can be regarded as "enhanced" slurry seal. Similar to REAS, Microsurfacing inhibits raveling and surface oxidation, fill ruts and minor surface irregularities, and improve surface friction.



- **Cold in-place Recycling (CIR)** – Unlike regular AC overlay, this treatment involves mixing reclaimed asphalt pavement (RAP) that is created in place with various materials, including asphalt emulsion, foamed asphalt, cement, lime, and other cementitious materials.
- **Full-depth Reclamation (FDR)** – This technique involves uniformly pulverizing the full thickness of the existing asphalt pavement and some portion of the underlying materials and blended to provide a homogeneous material. The pulverized material is mixed with additives and placed, graded, and compacted to provide an improved base layer before placement of the final surface layers. CIR and FDR may provide 20–30% in cost savings when compare to conventional overlay and reconstruction if done correctly.

*Note that the treatments assigned to each section should not be blindly followed in preparing a street maintenance program. Engineering judgment and project level analysis should be applied to ensure that the treatment is appropriate and cost effective for the section.*

# Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Arterial	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9			
			Surface Treatment	DO NOTHING	\$0.00			9	
			Restoration Treatment	DO NOTHING	\$0.00				99
		II - Good, Non-Load Related		2" MILL AND ARHM OVERLAY	\$24.75				
		III - Good, Load Related		2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	\$29.50				
			IV - Poor		4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	\$56.00			
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$92.00			
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9			
			Surface Treatment	DO NOTHING	\$0.00			9	
			Restoration Treatment	DO NOTHING	\$0.00				99
		II - Good, Non-Load Related		2" MILL AND ARHM OVERLAY	\$24.75				
		III - Good, Load Related		2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	\$29.50				
			IV - Poor		4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	\$56.00			
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$92.00			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9			
Surface Treatment			DO NOTHING	\$0.00			9		
Restoration Treatment			DO NOTHING	\$0.00				99	
II - Good, Non-Load Related			2" MILL AND ARHM OVERLAY	\$24.75					
III - Good, Load Related			2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	\$29.50					
			IV - Poor		4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	\$56.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$92.00				

Functional Class and Surface combination not used

# Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		50% SLAB REPLACEMENT	\$85.50			
	V - Very Poor		100% SLAB REPLACEMENT	\$165.00				
	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
IV - Poor			DO NOTHING	\$0.00				
V - Very Poor		DO NOTHING	\$0.00					

Functional Class and Surface combination not used

# Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		9	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		2" MILL AND ARHM OVERLAY	\$23.75			
		III - Good, Load Related		2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	\$28.25			
		IV - Poor		3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	\$44.00			
	V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$65.00				
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		9	
			Restoration Treatment	DO NOTHING	\$0.00			99
II - Good, Non-Load Related			2" MILL AND ARHM OVERLAY	\$23.75				
III - Good, Load Related			2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	\$28.25				
IV - Poor			3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	\$44.00				
V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$65.00					
AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9			
		Surface Treatment	DO NOTHING	\$0.00		9		
		Restoration Treatment	DO NOTHING	\$0.00			99	
	II - Good, Non-Load Related		2" MILL AND ARHM OVERLAY	\$23.75				
	III - Good, Load Related		2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	\$28.25				
	IV - Poor		3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	\$44.00				
V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$65.00					

Functional Class and Surface combination not used

# Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related	DO NOTHING	\$0.00				
		III - Good, Load Related	DO NOTHING	\$0.00				
		IV - Poor	50% SLAB REPLACEMENT	\$73.00				
	V - Very Poor	100% SLAB REPLACEMENT	\$140.00					
	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related	DO NOTHING	\$0.00				
		III - Good, Load Related	DO NOTHING	\$0.00				
IV - Poor		DO NOTHING	\$0.00					
V - Very Poor	DO NOTHING	\$0.00						

Functional Class and Surface combination not used

# Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay		
Residential/Local	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9				
			Surface Treatment	SLURRY SEAL	\$3.00				7	
			Restoration Treatment	1.5" MILL AND ARHM OVERLAY	\$14.00				3	
				II - Good, Non-Load Related		1.5" MILL AND ARHM OVERLAY	\$14.00			
				III - Good, Load Related		1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	\$22.00			
				IV - Poor		2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	\$32.00			
				V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$54.00			
			AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
		Surface Treatment			SLURRY SEAL	\$3.00	7			
		Restoration Treatment			1.5" MILL AND ARHM OVERLAY	\$14.00	3			
		II - Good, Non-Load Related			1.5" MILL AND ARHM OVERLAY	\$14.00				
		III - Good, Load Related			1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	\$22.00				
		IV - Poor		2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	\$32.00					
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$54.00					
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9				
Surface Treatment			SLURRY SEAL	\$3.00	7					
Restoration Treatment			1.5" MILL AND ARHM OVERLAY	\$14.00	3					
			II - Good, Non-Load Related		1.5" MILL AND ARHM OVERLAY	\$14.00				
			III - Good, Load Related		1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	\$22.00				
			IV - Poor		2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	\$32.00				
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$54.00					

Functional Class and Surface combination not used

# Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related	DO NOTHING	\$0.00				
		III - Good, Load Related	DO NOTHING	\$0.00				
		IV - Poor	50% SLAB REPLACEMENT	\$62.00				
	V - Very Poor	100% SLAB REPLACEMENT	\$120.00					
	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related	DO NOTHING	\$0.00				
		III - Good, Load Related	DO NOTHING	\$0.00				
IV - Poor		DO NOTHING	\$0.00					
V - Very Poor	DO NOTHING	\$0.00						

Functional Class and Surface combination not used

# Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Other	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9			
			Surface Treatment	SLURRY SEAL	\$3.00				7
			Restoration Treatment	1.5" MILL AND ARHM OVERLAY	\$14.00				
		II - Good, Non-Load Related		1.5" MILL AND ARHM OVERLAY	\$14.00				
		III - Good, Load Related		1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	\$22.00				
	IV - Poor		2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	\$32.00					
	V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$54.00					
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		7	3
			Surface Treatment	SLURRY SEAL	\$3.00				
			Restoration Treatment	1.5" MILL AND ARHM OVERLAY	\$14.00				
		II - Good, Non-Load Related		1.5" MILL AND ARHM OVERLAY	\$14.00				
		III - Good, Load Related		1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	\$22.00				
	IV - Poor		2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	\$32.00					
	V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$54.00					
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		7	3
Surface Treatment			SLURRY SEAL	\$3.00					
Restoration Treatment			1.5" MILL AND ARHM OVERLAY	\$14.00					
II - Good, Non-Load Related			1.5" MILL AND ARHM OVERLAY	\$14.00					
III - Good, Load Related			1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	\$22.00					
IV - Poor			2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	\$32.00					
V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$54.00						

Functional Class and Surface combination not used

# Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Other	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9			
			Surface Treatment	DO NOTHING	\$0.00				
			Restoration Treatment	DO NOTHING	\$0.00				100
		II - Good, Non-Load Related	DO NOTHING	\$0.00					
		III - Good, Load Related	DO NOTHING	\$0.00					
		IV - Poor	50% SLAB REPLACEMENT	\$62.00					
	V - Very Poor	100% SLAB REPLACEMENT	\$120.00						
	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9			
			Surface Treatment	DO NOTHING	\$0.00				99
			Restoration Treatment	DO NOTHING	\$0.00				100
		II - Good, Non-Load Related	DO NOTHING	\$0.00					
		III - Good, Load Related	DO NOTHING	\$0.00					
IV - Poor		DO NOTHING	\$0.00						
V - Very Poor	DO NOTHING	\$0.00							

Functional Class and Surface combination not used

## **Appendix D**

### **Budget Needs**

- I. Projected PCI/Cost Summary**
- II. Rehabilitation Treatment/Cost Summary**
- III. Preventive Maintenance Treatment/Cost Summary**



## Budget Needs Reports

The purpose of this module is to answer the question: ***If the City had all the money in the world, what sections should be fixed and how much will it cost?*** Based on the Maintenance & Rehabilitation (M&R) decision tree and the PCIs of the sections, the program will then select a maintenance or rehabilitation action and compute the total costs over a period of 20 years. The Budget Needs represents the "ideal world" funding levels, while the Budget Scenarios reports in the next section represent the most "cost effective" prioritization possible for the actual funding levels.

A budget needs analysis has been performed. The summary results from the analysis are shown below. An interest rate of 3% and an inflation factor of 3% were used to project the costs for the next 20 years. This report shows the total 20-year budget that would be required to meet the City's standards as exemplified in the M&R decision tree.

As indicated in the report, with a budget of \$104.1 million over the next 20 years the PCI of the street network will improve from the current level of 54 to 81 by fiscal year (FY) 2038/39. If no treatments are programmed, the weighted average PCI is projected to deteriorate to 14 by FY 2038/2039.

Budget Needs reports included in this volume are listed below:

- Projected PCI/Cost Summary
- Preventative Maintenance Treatment/Cost Summary
- Rehabilitation Treatment/Cost Summary



## Needs - Projected PCI/Cost Summary

This report summarizes and projects the City's network PCI values over a 20-year period, both with and without treatments applied. These costs are based on those in the M&R decision tree. It also projects the costs over a 20-year period.

<b>COLUMN</b>	<b>DESCRIPTION</b>
<b>Year</b>	Year in the analysis period.
<b>PCI Treated</b>	Projected network average PCI with all needed treatments applied.
<b>PCI Untreated</b>	Projected network average PCI without any treatments applied.
<b>PM Cost</b>	Total preventive maintenance treatment cost.
<b>Rehab Cost</b>	Total rehabilitation treatment cost.
<b>Cost</b>	The budget required for each year in the analysis period to meet the City's standard as shown on the M&R decision tree.
<b>Total Cost</b>	Total budget required over a 20-year period.

## Needs - Projected PCI/Cost Summary

Inflation Rate = 3.00 %    Printed: 10/08/2018

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost	
2019	74	53	\$278,674	\$24,449,313	\$24,727,987	
2020	75	51	\$9,604	\$7,224,987	\$7,234,591	
2021	78	48	\$62,524	\$10,142,940	\$10,205,464	
2022	81	45	\$0	\$8,333,090	\$8,333,090	
2023	84	43	\$0	\$7,969,690	\$7,969,690	
2024	85	40	\$0	\$5,473,465	\$5,473,465	
2025	84	37	\$0	\$1,260,707	\$1,260,707	
2026	84	35	\$1,465,943	\$288,143	\$1,754,086	
2027	83	32	\$236,628	\$256,597	\$493,225	
2028	82	30	\$358,593	\$11,035	\$369,628	
2029	81	27	\$218,922	\$285,401	\$504,323	
2030	81	25	\$210,820	\$2,713,530	\$2,924,350	
2031	80	23	\$313,196	\$1,208,902	\$1,522,098	
2032	80	22	\$29,954	\$3,875,343	\$3,905,297	
2033	84	20	\$1,779,134	\$9,475,694	\$11,254,828	
2034	84	18	\$291,019	\$4,968,028	\$5,259,047	
2035	84	17	\$441,023	\$3,297,200	\$3,738,223	
2036	83	16	\$269,245	\$4,293,888	\$4,563,133	
2037	82	15	\$259,277	\$1,621,999	\$1,881,276	
2038	81	14	\$385,194	\$351,617	\$736,811	
			% PM	PM Total Cost	Rehab Total Cost	Total Cost
			6.35%	\$6,609,750	\$97,501,569	\$104,111,319



## Needs - Rehabilitation Treatment/Cost Summary

This report summarizes each rehabilitation treatment type, quantity of pavement affected, and total costs over the 20-year period. It also summarizes the total quantities and costs over the next 20 years.

<b>COLUMN</b>	<b>DESCRIPTION</b>
<b>Treatment</b>	Type of rehabilitation treatments needed.
<b>Year</b>	Year in the analysis period (i.e. 2019, 2020, 2021, etc).
<b>Area Treated</b>	Quantities in square yard.
<b>Cost</b>	Rehabilitation treatment cost.

## Needs - Rehabilitation Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 10/25/2018

Treatment	Year	Area Treated	Cost
1.5" MILL AND ARHM OVERLAY	2019	133,577.56 sq.yd.	\$1,870,105
	2020	8,523.33 sq.yd.	\$122,909
	2021	7,671.22 sq.yd.	\$113,941
	2033	4,936.33 sq.yd.	\$104,535
	<b>Total</b>	<b>154,708.44 sq.yd.</b>	<b>\$2,211,490</b>
1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	2019	114,168.78 sq.yd.	\$2,511,728
	2020	4,858.56 sq.yd.	\$110,096
	2021	4,772.67 sq.yd.	\$111,394
	2033	300.44 sq.yd.	\$9,998
	<b>Total</b>	<b>124,100.44 sq.yd.</b>	<b>\$2,743,216</b>
100% SLAB REPLACEMENT	2019	586.67 sq.yd.	\$82,134
	<b>Total</b>	<b>586.67 sq.yd.</b>	<b>\$82,134</b>
2" MILL AND ARHM OVERLAY	2019	68,818.33 sq.yd.	\$1,682,874
	2020	8,944.11 sq.yd.	\$226,380
	2023	5,206.78 sq.yd.	\$145,042
	2025	161.33 sq.yd.	\$4,768
	2026	197.78 sq.yd.	\$6,021
	2029	5,992 sq.yd.	\$195,866
	2030	7,622.22 sq.yd.	\$261,137
	2031	16,148.33 sq.yd.	\$546,817
	<b>Total</b>	<b>113,090.89 sq.yd.</b>	<b>\$3,068,905</b>
2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	2019	269,408.67 sq.yd.	\$8,621,123
	<b>Total</b>	<b>269,408.67 sq.yd.</b>	<b>\$8,621,123</b>
2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	2019	156,114.78 sq.yd.	\$4,558,750
	2020	2,902.44 sq.yd.	\$88,191
	2021	4,198.11 sq.yd.	\$125,820
	2022	17,821.22 sq.yd.	\$573,418
	2023	3,297.11 sq.yd.	\$109,473
	2024	4,898.78 sq.yd.	\$167,532
	2025	528.44 sq.yd.	\$18,615
	2026	5,176.67 sq.yd.	\$179,859
	2028	286.67 sq.yd.	\$11,035
	2030	59,137.44 sq.yd.	\$2,408,852
	2032	99,669.56 sq.yd.	\$4,134,926
	2033	403,386 sq.yd.	\$17,996,698
	2034	14,462 sq.yd.	\$656,501
	2035	775 sq.yd.	\$35,134
	2036	17,046.22 sq.yd.	\$831,158
	2037	8,503.89 sq.yd.	\$427,081
2038	4,898.78 sq.yd.	\$253,408	
<b>Total</b>	<b>803,103.11 sq.yd.</b>	<b>\$32,576,451</b>	
3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	2019	39,209.67 sq.yd.	\$1,725,233
	<b>Total</b>	<b>39,209.67 sq.yd.</b>	<b>\$1,725,233</b>
4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	2019	234,581.56 sq.yd.	\$13,136,587
	<b>Total</b>	<b>234,581.56 sq.yd.</b>	<b>\$13,136,587</b>

## Needs - Rehabilitation Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 10/25/2018

Treatment	Year	Area Treated	Cost
50% SLAB REPLACEMENT	2019	11,719.33 sq.yd.	\$877,936
	2022	6,691.44 sq.yd.	\$473,783
	2023	4,265.33 sq.yd.	\$318,944
	2024	1,446.67 sq.yd.	\$103,980
	2025	555 sq.yd.	\$41,088
	2026	1,341.11 sq.yd.	\$102,263
	2029	1,074.56 sq.yd.	\$89,535
	2030	507.33 sq.yd.	\$43,541
	2031	2,000.33 sq.yd.	\$176,825
	2032	363.89 sq.yd.	\$33,132
	2033	520.78 sq.yd.	\$48,839
	2035	1,192.78 sq.yd.	\$118,672
	2036	15,869.89 sq.yd.	\$2,242,711
	2037	6,986.89 sq.yd.	\$963,434
	2038	903.33 sq.yd.	\$98,209
	Total	55,438.67 sq.yd.	\$5,732,892
RECONSTRUCT STRUCTURE (AC)	2019	136,021 sq.yd.	\$9,490,230
		Total	136,021 sq.yd. \$9,490,230
<b>Total Cost</b>			<b>\$79,388,261</b>



## Needs - Preventive Maintenance Treatment/Cost Summary

This report summarizes each preventive maintenance treatment type, quantity of pavement affected, and total costs over the 20-year period. It also summarizes the total quantities and costs over the next 20 years.

<b>COLUMN</b>	<b>DESCRIPTION</b>
<b>Treatment</b>	Type of preventive maintenance treatments needed.
<b>Year</b>	Year in the analysis period (i.e. 2019, 2020, 2021 etc).
<b>Area Treated</b>	Quantities in linear feet (Seal Cracks) or square yard (Slurry Seal).
<b>Cost</b>	Maintenance treatment cost.

## Needs - Preventive Maintenance Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 10/08/2018

Treatment	Year	Area Treated	Cost	
SLURRY SEAL	2019	92,887.11 sq.yd.	\$278,674	
	2020	3,107.56 sq.yd.	\$9,604	
	2021	19,643.11 sq.yd.	\$62,524	
	2026	397,289.89 sq.yd.	\$1,465,943	
	2027	62,261.67 sq.yd.	\$236,628	
	2028	91,605.67 sq.yd.	\$358,593	
	2029	54,296.67 sq.yd.	\$218,922	
	2030	50,763.56 sq.yd.	\$210,820	
	2031	73,220.78 sq.yd.	\$313,196	
	2032	6,798.67 sq.yd.	\$29,954	
	2033	392,053.11 sq.yd.	\$1,779,134	
	2034	62,261.67 sq.yd.	\$291,019	
	2035	91,605.67 sq.yd.	\$441,023	
	2036	54,296.67 sq.yd.	\$269,245	
	2037	50,763.56 sq.yd.	\$259,277	
	2038	73,220.78 sq.yd.	\$385,194	
	<b>Total</b>	<b>1,576,076.11</b>	<b>\$6,609,750</b>	
	<b>Total Quantity</b>		<b>1,576,076.11</b>	<b>\$6,609,750</b>

## **Appendix E**

### **Scenario 1-4**

- I. Cost Summary**
- II. Network Condition Summary**

# Scenarios - Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 1: \$8.4M first year + \$1.5M per year

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2019	3%	\$8,400,000	II	\$1,685,888	Non-Project	\$253,203	\$0	\$36,435,291	Funded	\$0
			III	\$2,959,642					Unmet	\$230,289
			IV	\$3,501,249	Project	\$0				
			V	\$0						
			Total	\$8,146,779						
			Project	\$0						
2020	0%	\$1,500,000	II	\$349,289	Non-Project	\$5,061	\$0	\$39,438,847	Funded	\$0
			III	\$198,287					Unmet	\$0
			IV	\$935,132	Project	\$0				
			V	\$10,204						
			Total	\$1,492,912						
			Project	\$0						
2021	3%	\$1,500,000	II	\$113,941	Non-Project	\$50,694	\$0	\$43,647,384	Funded	\$0
			III	\$237,214					Unmet	\$0
			IV	\$1,061,030	Project	\$0				
			V	\$37,118						
			Total	\$1,449,303						
			Project	\$0						
2022	0%	\$1,500,000	II	\$0	Non-Project	\$4,721	\$0	\$47,543,997	Funded	\$0
			III	\$573,418					Unmet	\$1,288
			IV	\$920,576	Project	\$0				
			V	\$0						
			Total	\$1,493,994						
			Project	\$0						
2023	0%	\$1,500,000	II	\$145,042	Non-Project	\$12,424	\$0	\$51,092,039	Funded	\$0
			III	\$109,473					Unmet	\$779
			IV	\$1,231,959	Project	\$0				
			V	\$0						
			Total	\$1,486,474						
			Project	\$0						
2024	0%	\$1,500,000	II	\$0	Non-Project	\$1,722	\$0	\$54,788,971	Funded	\$0
			III	\$167,532					Unmet	\$491,205
			IV	\$1,330,348	Project	\$0				
			V	\$0						
			Total	\$1,497,880						
			Project	\$0						

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2025	0%	\$1,500,000	II	\$4,768	Non-Project	\$0	\$57,507,479	Funded	\$0	
			III	\$18,615				Unmet	\$0	
			IV	\$1,066,705	Project	\$0				
			V	\$409,079						
			Total	\$1,499,167						
Project	\$0									
2026	15%	\$1,500,000	II	\$6,021	Non-Project	\$235,762	\$0	\$59,830,081	Funded	\$0
			III	\$179,859					Unmet	\$0
			IV	\$102,263	Project	\$0				
			V	\$975,509						
			Total	\$1,263,652						
Project	\$0									
2027	15%	\$1,500,000	II	\$0	Non-Project	\$232,289	\$0	\$62,347,650	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$1,267,065						
			Total	\$1,267,065						
Project	\$0									
2028	15%	\$1,500,000	II	\$0	Non-Project	\$225,617	\$0	\$64,257,413	Funded	\$0
			III	\$11,035					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$1,262,764						
			Total	\$1,273,799						
Project	\$0									
2029	10%	\$1,500,000	II	\$195,866	Non-Project	\$179,584	\$0	\$67,701,260	Funded	\$0
			III	\$0					Unmet	\$658,987
			IV	\$89,535	Project	\$0				
			V	\$1,034,440						
			Total	\$1,319,841						
Project	\$0									
2030	15%	\$1,500,000	II	\$261,137	Non-Project	\$227,995	\$0	\$68,993,838	Funded	\$0
			III	\$136,215					Unmet	\$0
			IV	\$43,541	Project	\$0				
			V	\$830,651						
			Total	\$1,271,544						
Project	\$0									
2031	15%	\$1,500,000	II	\$546,817	Non-Project	\$242,189	\$0	\$70,435,889	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$176,825	Project	\$0				
			V	\$533,704						
			Total	\$1,257,346						
Project	\$0									

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2032	15%	\$1,500,000	II	\$0	Non-Project	\$230,973	\$0	\$72,152,292	Funded	\$0
			III	\$1,042,038					Unmet	\$0
			IV	\$33,132	Project	\$0				
			V	\$193,662						
			Total	\$1,268,832						
Project	\$0									
2033	15%	\$1,500,000	II	\$143,733	Non-Project	\$229,154	\$0	\$76,255,507	Funded	\$0
			III	\$1,126,936					Unmet	\$8,094
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$1,270,669						
Project	\$0									
2034	15%	\$1,500,000	II	\$430,863	Non-Project	\$227,274	\$0	\$79,201,344	Funded	\$0
			III	\$841,711					Unmet	\$748,802
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$1,272,574						
Project	\$0									
2035	15%	\$1,500,000	II	\$275,822	Non-Project	\$252,457	\$0	\$81,110,818	Funded	\$0
			III	\$971,105					Unmet	\$2,375
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$1,246,927						
Project	\$0									
2036	15%	\$1,500,000	II	\$205,398	Non-Project	\$227,865	\$0	\$85,770,922	Funded	\$0
			III	\$1,065,549					Unmet	\$9,568
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$1,270,947						
Project	\$0									
2037	15%	\$1,500,000	II	\$224,974	Non-Project	\$252,245	\$0	\$89,240,120	Funded	\$0
			III	\$1,021,680					Unmet	\$6,304
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$1,246,654						
Project	\$0									
2038	15%	\$1,500,000	II	\$262,956	Non-Project	\$238,257	\$0	\$91,473,350	Funded	\$0
			III	\$998,652					Unmet	\$1,562
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$1,261,608						
Project	\$0									

Year      PM      Budget      Rehabilitation      Preventative Maintenance      Surplus PM      Deferred      Stop Gap

<b>Summary</b>				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$10,716,948	\$0	\$0	\$1,214,262
Collector	\$2,967,604	\$0	\$0	\$226,543
Other	\$1,783,084	\$60,493	\$0	\$28,721
Residential/Local	\$18,090,331	\$3,268,993	\$0	\$689,726
<b>Grand Total:</b>	<b>\$33,557,967</b>	<b>\$3,329,486</b>	<b>\$0</b>	<b>\$2,159,252</b>

## Scenarios - Network Condition Summary

Interest: 3%

Inflation: 3%

Printed: 10/10/2018

Scenario: Scenario 1: \$8.4M first year + \$1.5M per year

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2019	\$8,400,000	3%	2026	\$1,500,000	15%	2033	\$1,500,000	15%
2020	\$1,500,000	0%	2027	\$1,500,000	15%	2034	\$1,500,000	15%
2021	\$1,500,000	3%	2028	\$1,500,000	15%	2035	\$1,500,000	15%
2022	\$1,500,000	0%	2029	\$1,500,000	10%	2036	\$1,500,000	15%
2023	\$1,500,000	0%	2030	\$1,500,000	15%	2037	\$1,500,000	15%
2024	\$1,500,000	0%	2031	\$1,500,000	15%	2038	\$1,500,000	15%
2025	\$1,500,000	0%	2032	\$1,500,000	15%			

### Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2019	53	62	20.81	43.98
2020	51	60	2.59	5.28
2021	48	59	3.35	7.08
2022	45	57	1.99	4.94
2023	43	55	2.37	4.52
2024	40	54	2.17	4.67
2025	37	52	1.71	3.17
2026	35	52	4.88	9.57
2027	32	51	4.58	9.12
2028	30	50	4.50	8.93
2029	27	50	3.78	7.77
2030	25	49	4.13	8.52
2031	23	49	4.39	8.64
2032	22	48	4.34	8.90
2033	20	48	4.27	9.73
2034	18	48	4.60	9.73
2035	17	48	4.21	8.78
2036	16	48	3.93	8.38
2037	15	48	3.66	8.28
2038	14	48	4.27	8.83

### Percent Network Area by Functional Class and Condition Category

Condition in base year 2019, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	5.0%	2.2%	8.8%	5.8%	21.9%
II / III	12.0%	3.7%	16.2%	1.3%	33.3%
IV	15.6%	2.5%	17.2%	0.6%	36.0%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2019 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
-----------	----------	-----------	---------	-------	-------

## Scenarios - Network Condition Summary

Interest: 3%

Inflation: 3%

Printed: 10/10/2018

Scenario: Scenario 1: \$8.4M first year + \$1.5M per year

---

I	9.3%	3.8%	23.4%	5.9%	42.5%
II / III	7.9%	2.1%	8.1%	1.3%	19.4%
IV	15.4%	2.5%	10.7%	0.5%	29.2%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2038 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	9.5%	3.4%	35.0%	4.2%	52.2%
II / III	0.8%	0.5%	1.9%	3.3%	6.6%
IV	1.4%	0.0%	0.0%	0.3%	1.7%
V	24.5%	4.7%	9.9%	0.3%	39.6%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

# Scenarios - Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 2: \$8.4M first year + \$3.0M per year

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2019	3%	\$8,400,000	II	\$1,685,888	Non-Project	\$253,203	\$0	\$36,435,291	Funded	\$0
			III	\$2,959,642					Unmet	\$230,289
			IV	\$3,501,249	Project	\$0				
			V	\$0						
			Total	\$8,146,779						
			Project	\$0						
2020	0%	\$3,000,000	II	\$349,289	Non-Project	\$5,061	\$0	\$37,939,531	Funded	\$0
			III	\$198,287					Unmet	\$0
			IV	\$2,419,246	Project	\$0				
			V	\$25,406						
			Total	\$2,992,228						
			Project	\$0						
2021	2%	\$3,000,000	II	\$113,941	Non-Project	\$67,313	\$0	\$40,604,457	Funded	\$0
			III	\$237,214					Unmet	\$0
			IV	\$2,580,165	Project	\$0				
			V	\$0						
			Total	\$2,931,320						
			Project	\$0						
2022	0%	\$3,000,000	II	\$0	Non-Project	\$6,645	\$0	\$42,909,904	Funded	\$0
			III	\$573,418					Unmet	\$1,288
			IV	\$2,418,533	Project	\$0				
			V	\$0						
			Total	\$2,991,951						
			Project	\$0						
2023	0%	\$3,000,000	II	\$145,042	Non-Project	\$6,535	\$0	\$44,818,657	Funded	\$0
			III	\$109,473					Unmet	\$779
			IV	\$2,738,119	Project	\$0				
			V	\$0						
			Total	\$2,992,634						
			Project	\$0						
2024	0%	\$3,000,000	II	\$0	Non-Project	\$0	\$0	\$46,828,944	Funded	\$0
			III	\$167,532					Unmet	\$462,794
			IV	\$2,818,552	Project	\$0				
			V	\$11,964						
			Total	\$2,998,048						
			Project	\$0						

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2025	0%	\$3,000,000	II	\$4,768	Non-Project	\$3,344	\$0	\$46,709,641	Funded	\$0
			III	\$18,615					Unmet	\$0
			IV	\$799,162	Project	\$0	\$0	\$46,772,096	Funded	\$0
			V	\$2,166,262						
			Total	\$2,988,807						
			Project	\$0						
2026	10%	\$3,000,000	II	\$6,021	Non-Project	\$308,510	\$0	\$46,772,096	Funded	\$0
			III	\$179,859					Unmet	\$0
			IV	\$102,263	Project	\$0	\$0	\$45,852,808	Funded	\$0
			V	\$2,403,271						
			Total	\$2,691,414						
			Project	\$0						
2027	10%	\$3,000,000	II	\$0	Non-Project	\$323,922	\$0	\$45,852,808	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0	\$0	\$44,598,324	Funded	\$0
			V	\$2,676,014						
			Total	\$2,676,014						
			Project	\$0						
2028	10%	\$3,000,000	II	\$0	Non-Project	\$302,524	\$0	\$44,598,324	Funded	\$0
			III	\$11,035					Unmet	\$0
			IV	\$0	Project	\$0	\$0	\$44,829,791	Funded	\$0
			V	\$2,686,206						
			Total	\$2,697,241						
			Project	\$0						
2029	10%	\$3,000,000	II	\$195,866	Non-Project	\$337,422	\$0	\$44,829,791	Funded	\$0
			III	\$0					Unmet	\$421,057
			IV	\$89,535	Project	\$0	\$0	\$43,929,859	Funded	\$0
			V	\$2,376,787						
			Total	\$2,662,188						
			Project	\$0						
2030	10%	\$3,000,000	II	\$261,137	Non-Project	\$336,253	\$0	\$43,929,859	Funded	\$0
			III	\$136,215					Unmet	\$0
			IV	\$43,541	Project	\$0	\$0	\$43,129,256	Funded	\$0
			V	\$2,221,528						
			Total	\$2,662,421						
			Project	\$0						
2031	10%	\$3,000,000	II	\$546,817	Non-Project	\$319,493	\$0	\$43,129,256	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$176,825	Project	\$0	\$0	\$43,129,256	Funded	\$0
			V	\$1,945,842						
			Total	\$2,669,484						
			Project	\$0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2032	5%	\$3,000,000	II	\$0	Non-Project	\$149,845	\$155	\$42,650,665	Funded	\$0
			III	\$1,042,038					Unmet	\$0
			IV	\$33,132	Project	\$0				
			V	\$1,774,759						
			Total	\$2,849,929						
			Project	\$0						
2033	10%	\$3,000,000	II	\$104,535	Non-Project	\$307,871	\$0	\$44,525,259	Funded	\$0
			III	\$2,587,216					Unmet	\$1,659
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$2,691,751						
			Project	\$0						
2034	10%	\$3,000,000	II	\$0	Non-Project	\$305,654	\$0	\$45,621,310	Funded	\$0
			III	\$2,523,294					Unmet	\$397,320
			IV	\$50,304	Project	\$0				
			V	\$120,689						
			Total	\$2,694,287						
			Project	\$0						
2035	10%	\$3,000,000	II	\$0	Non-Project	\$304,365	\$0	\$46,088,454	Funded	\$0
			III	\$1,427,605					Unmet	\$0
			IV	\$118,672	Project	\$0				
			V	\$1,148,787						
			Total	\$2,695,064						
			Project	\$0						
2036	10%	\$3,000,000	II	\$0	Non-Project	\$327,417	\$0	\$49,330,853	Funded	\$0
			III	\$2,039,393					Unmet	\$4,620
			IV	\$267,470	Project	\$0				
			V	\$365,458						
			Total	\$2,672,321						
			Project	\$0						
2037	10%	\$3,000,000	II	\$0	Non-Project	\$343,914	\$0	\$51,567,421	Funded	\$0
			III	\$1,979,204					Unmet	\$3,955
			IV	\$676,441	Project	\$0				
			V	\$0						
			Total	\$2,655,645						
			Project	\$0						
2038	10%	\$3,000,000	II	\$152,430	Non-Project	\$333,257	\$0	\$52,226,835	Funded	\$0
			III	\$1,666,951					Unmet	\$317
			IV	\$846,776	Project	\$0				
			V	\$0						
			Total	\$2,666,157						
			Project	\$0						

Year      PM      Budget      Rehabilitation      Preventative Maintenance      Surplus PM      Deferred      Stop Gap

<b>Summary</b>					
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap	
Arterial	\$26,343,025	\$0	\$0	\$906,812	
Collector	\$5,087,284	\$0	\$0	\$203,976	
Other	\$1,876,674	\$77,332	\$0	\$28,322	
Residential/Local	\$27,718,700	\$4,265,216	\$0	\$384,967	
<b>Grand Total:</b>	<b>\$61,025,683</b>	<b>\$4,342,548</b>	<b>\$0</b>	<b>\$1,524,077</b>	

## Scenarios - Network Condition Summary

Interest: 3%

Inflation: 3%

Printed: 10/10/2018

Scenario: Scenario 2: \$8.4M first year + \$3.0M per year

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2019	\$8,400,000	3%	2026	\$3,000,000	10%	2033	\$3,000,000	10%
2020	\$3,000,000	0%	2027	\$3,000,000	10%	2034	\$3,000,000	10%
2021	\$3,000,000	2%	2028	\$3,000,000	10%	2035	\$3,000,000	10%
2022	\$3,000,000	0%	2029	\$3,000,000	10%	2036	\$3,000,000	10%
2023	\$3,000,000	0%	2030	\$3,000,000	10%	2037	\$3,000,000	10%
2024	\$3,000,000	0%	2031	\$3,000,000	10%	2038	\$3,000,000	10%
2025	\$3,000,000	0%	2032	\$3,000,000	5%			

### Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2019	53	62	20.81	43.98
2020	51	61	3.26	7.90
2021	48	60	4.50	10.32
2022	45	60	2.83	7.77
2023	43	59	3.21	6.86
2024	40	58	2.90	7.09
2025	37	58	2.86	5.47
2026	35	59	7.74	15.30
2027	32	60	7.13	14.06
2028	30	60	6.33	12.58
2029	27	61	6.37	12.82
2030	25	62	6.43	13.17
2031	23	63	6.95	13.38
2032	22	64	3.99	8.07
2033	20	64	5.85	14.29
2034	18	64	5.88	13.28
2035	17	64	5.19	11.04
2036	16	64	5.22	12.53
2037	15	64	5.38	11.66
2038	14	64	6.09	12.61

### Percent Network Area by Functional Class and Condition Category

Condition in base year 2019, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	5.0%	2.2%	8.8%	5.8%	21.9%
II / III	12.0%	3.7%	16.2%	1.3%	33.3%
IV	15.6%	2.5%	17.2%	0.6%	36.0%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2019 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
-----------	----------	-----------	---------	-------	-------

## Scenarios - Network Condition Summary

Interest: 3%

Inflation: 3%

Printed: 10/10/2018

Scenario: Scenario 2: \$8.4M first year + \$3.0M per year

---

I	9.3%	3.8%	23.4%	5.9%	42.5%
II / III	7.9%	2.1%	8.1%	1.3%	19.4%
IV	15.4%	2.5%	10.7%	0.5%	29.2%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2038 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	18.1%	5.1%	46.9%	4.3%	74.4%
II / III	0.8%	0.0%	0.0%	3.3%	4.1%
IV	0.6%	0.0%	0.0%	0.1%	0.8%
V	16.7%	3.6%	0.0%	0.3%	20.7%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

# Scenarios - Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 3: Improve PCI to 60 and Maintain

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2019	\$242,000	\$3,500,000	II	\$1,685,888	Non-Project	\$247,650	\$0	\$41,337,007	Funded	\$0
			III	\$1,564,705					Unmet	\$258,925
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$3,250,593						
		Project	\$0							
2020	\$42,000	\$3,500,000	II	\$349,289	Non-Project	\$41,561	\$439	\$42,493,187	Funded	\$0
			III	\$1,557,502					Unmet	\$0
			IV	\$1,544,067	Project	\$0				
			V	\$0						
			Total	\$3,450,858						
		Project	\$0							
2021	\$63,000	\$3,500,000	II	\$113,941	Non-Project	\$62,524	\$476	\$44,795,223	Funded	\$0
			III	\$317,114					Unmet	\$0
			IV	\$3,004,562	Project	\$0				
			V	\$0						
			Total	\$3,435,617						
		Project	\$0							
2022	\$0	\$3,500,000	II	\$0	Non-Project	\$0	\$0	\$46,729,828	Funded	\$0
			III	\$573,418					Unmet	\$1,288
			IV	\$2,900,802	Project	\$0				
			V	\$20,942						
			Total	\$3,495,162						
		Project	\$0							
2023	\$0	\$3,500,000	II	\$145,042	Non-Project	\$0	\$0	\$48,262,094	Funded	\$0
			III	\$109,473					Unmet	\$779
			IV	\$3,235,737	Project	\$0				
			V	\$0						
			Total	\$3,490,252						
		Project	\$0							
2024	\$0	\$3,500,000	II	\$0	Non-Project	\$0	\$0	\$49,885,267	Funded	\$0
			III	\$167,532					Unmet	\$475,775
			IV	\$3,297,487	Project	\$0				
			V	\$23,448						
			Total	\$3,488,467						
		Project	\$0							

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2025	\$0	\$3,500,000	II	\$4,768	Non-Project	\$0	\$50,910,752	Funded	\$0
			III	\$18,615				Unmet	\$0
			IV	\$595,485	Project	\$0			
			V	\$2,880,555					
			Total	\$3,499,423					
Project	\$0								
2026	\$446,000	\$3,500,000	II	\$6,021	Non-Project	\$456,761	\$50,775,719	Funded	\$0
			III	\$179,859				Unmet	\$0
			IV	\$102,263	Project	\$0			
			V	\$2,754,495					
			Total	\$3,042,638					
Project	\$0								
2027	\$296,000	\$3,500,000	II	\$0	Non-Project	\$300,663	\$50,749,718	Funded	\$0
			III	\$0				Unmet	\$0
			IV	\$0	Project	\$0			
			V	\$3,197,551					
			Total	\$3,197,551					
Project	\$0								
2028	\$569,000	\$3,500,000	II	\$0	Non-Project	\$574,936	\$49,248,988	Funded	\$0
			III	\$11,035				Unmet	\$0
			IV	\$0	Project	\$0			
			V	\$2,913,449					
			Total	\$2,924,484					
Project	\$0								
2029	\$135,000	\$2,000,000	II	\$195,866	Non-Project	\$148,515	\$49,725,425	Funded	\$0
			III	\$0				Unmet	\$463,172
			IV	\$89,535	Project	\$0			
			V	\$1,564,130					
			Total	\$1,849,531					
Project	\$0								
2030	\$101,000	\$2,000,000	II	\$261,137	Non-Project	\$105,860	\$49,963,987	Funded	\$0
			III	\$136,215				Unmet	\$0
			IV	\$43,541	Project	\$0			
			V	\$1,452,245					
			Total	\$1,893,138					
Project	\$0								
2031	\$208,000	\$2,000,000	II	\$546,817	Non-Project	\$217,964	\$50,334,384	Funded	\$0
			III	\$0				Unmet	\$0
			IV	\$176,825	Project	\$0			
			V	\$1,058,171					
			Total	\$1,781,813					
Project	\$0								

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2032	\$200,000	\$2,000,000	II	\$0	Non-Project	\$229,767	\$0	\$50,508,680	Funded	\$0
			III	\$431,433					Unmet	\$0
			IV	\$33,132	Project	\$0				
			V	\$1,302,800						
			Total	\$1,767,365						
Project	\$0									
2033	\$740,000	\$2,000,000	II	\$104,535	Non-Project	\$744,315	\$0	\$54,432,026	Funded	\$0
			III	\$1,149,569					Unmet	\$10,785
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$1,254,104						
Project	\$0									
2034	\$516,000	\$2,000,000	II	\$0	Non-Project	\$518,628	\$0	\$55,310,392	Funded	\$0
			III	\$1,480,724					Unmet	\$482,079
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$1,480,724						
Project	\$0									
2035	\$883,000	\$2,000,000	II	\$0	Non-Project	\$891,074	\$0	\$56,173,649	Funded	\$0
			III	\$1,104,009					Unmet	\$544
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$1,104,009						
Project	\$0									
2036	\$288,000	\$2,000,000	II	\$0	Non-Project	\$297,845	\$0	\$60,896,269	Funded	\$0
			III	\$1,700,734					Unmet	\$8,785
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$1,700,734						
Project	\$0									
2037	\$222,000	\$2,000,000	II	\$0	Non-Project	\$253,151	\$0	\$64,449,364	Funded	\$0
			III	\$1,745,914					Unmet	\$9,551
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$1,745,914						
Project	\$0									
2038	\$391,000	\$2,000,000	II	\$0	Non-Project	\$397,615	\$0	\$66,296,014	Funded	\$0
			III	\$1,574,818					Unmet	\$8,464
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$1,574,818						
Project	\$0									

Year      PM      Budget      Rehabilitation      Preventative Maintenance      Surplus PM      Deferred      Stop Gap

<b>Summary</b>				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$18,265,203	\$0	\$0	\$1,033,738
Collector	\$2,795,773	\$0	\$0	\$222,493
Other	\$1,710,748	\$116,818	\$0	\$29,219
Residential/Local	\$26,655,471	\$5,372,011	\$0	\$434,698
<b>Grand Total:</b>	<b>\$49,427,195</b>	<b>\$5,488,829</b>	<b>\$0</b>	<b>\$1,720,148</b>

## Scenarios - Network Condition Summary

Interest: 3%

Inflation: 3%

Printed: 10/10/2018

Scenario: Scenario 3: Improve PCI to 60 and Maintain

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2019	\$3,500,000	\$242,000	2026	\$3,500,000	\$446,000	2033	\$2,000,000	\$740,000
2020	\$3,500,000	\$42,000	2027	\$3,500,000	\$296,000	2034	\$2,000,000	\$516,000
2021	\$3,500,000	\$63,000	2028	\$3,500,000	\$569,000	2035	\$2,000,000	\$883,000
2022	\$3,500,000	\$0	2029	\$2,000,000	\$135,000	2036	\$2,000,000	\$288,000
2023	\$3,500,000	\$0	2030	\$2,000,000	\$101,000	2037	\$2,000,000	\$222,000
2024	\$3,500,000	\$0	2031	\$2,000,000	\$208,000	2038	\$2,000,000	\$391,000
2025	\$3,500,000	\$0	2032	\$2,000,000	\$200,000			

### Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2019	53	57	11.70	26.19
2020	51	58	7.61	15.26
2021	48	58	6.71	13.80
2022	45	57	2.96	8.42
2023	43	57	3.35	7.78
2024	40	57	3.41	8.13
2025	37	57	3.08	5.92
2026	35	58	10.49	20.73
2027	32	59	7.03	13.91
2028	30	60	10.29	20.47
2029	27	60	3.24	6.69
2030	25	60	2.96	6.16
2031	23	60	4.59	9.20
2032	22	60	4.18	7.97
2033	20	60	11.18	23.55
2034	18	60	6.81	14.92
2035	17	60	11.41	22.90
2036	16	60	4.04	10.06
2037	15	60	3.97	8.82
2038	14	60	5.16	11.29

### Percent Network Area by Functional Class and Condition Category

Condition in base year 2019, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	5.0%	2.2%	8.8%	5.8%	21.9%
II / III	12.0%	3.7%	16.2%	1.3%	33.3%
IV	15.6%	2.5%	17.2%	0.6%	36.0%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2019 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
-----------	----------	-----------	---------	-------	-------

## Scenarios - Network Condition Summary

Interest: 3%

Inflation: 3%

Printed: 10/10/2018

Scenario: Scenario 3: Improve PCI to 60 and Maintain

---

I	9.1%	2.9%	14.0%	5.9%	31.9%
II / III	7.9%	3.1%	11.0%	1.3%	23.3%
IV	15.6%	2.5%	17.2%	0.6%	36.0%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2038 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	12.8%	2.8%	45.8%	4.2%	65.6%
II / III	2.3%	1.5%	0.0%	3.3%	7.1%
IV	1.4%	0.0%	0.0%	0.3%	1.7%
V	19.7%	4.5%	1.1%	0.3%	25.6%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

# Scenarios - Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2019	\$274,000	\$4,800,000	II	\$1,685,888	Non-Project	\$273,121	\$879	\$40,036,713	Funded	\$0
			III	\$2,607,554					Unmet	\$252,723
			IV	\$231,980	Project	\$0				
			V	\$0						
			Total	\$4,525,422						
		Project	\$0							
2020	\$16,000	\$4,800,000	II	\$349,289	Non-Project	\$15,324	\$676	\$39,851,054	Funded	\$0
			III	\$560,938					Unmet	\$0
			IV	\$3,859,498	Project	\$0				
			V	\$10,204						
			Total	\$4,779,929						
		Project	\$0							
2021	\$63,000	\$4,800,000	II	\$113,941	Non-Project	\$62,524	\$476	\$40,782,027	Funded	\$0
			III	\$237,214					Unmet	\$0
			IV	\$4,376,257	Project	\$0				
			V	\$0						
			Total	\$4,727,412						
		Project	\$0							
2022	\$0	\$4,800,000	II	\$0	Non-Project	\$0	\$0	\$41,293,983	Funded	\$0
			III	\$573,418					Unmet	\$1,288
			IV	\$4,191,781	Project	\$0				
			V	\$32,219						
			Total	\$4,797,418						
		Project	\$0							
2023	\$0	\$4,800,000	II	\$145,042	Non-Project	\$0	\$0	\$41,357,619	Funded	\$0
			III	\$109,473					Unmet	\$0
			IV	\$3,793,201	Project	\$0				
			V	\$748,099						
			Total	\$4,795,815						
		Project	\$0							
2024	\$0	\$4,800,000	II	\$0	Non-Project	\$0	\$0	\$41,472,224	Funded	\$0
			III	\$167,532					Unmet	\$403,388
			IV	\$1,370,239	Project	\$0				
			V	\$3,252,139						
			Total	\$4,789,910						
		Project	\$0							

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2025	\$0	\$4,800,000	II	\$4,768	Non-Project	\$0	\$40,633,213	Funded	\$0
			III	\$18,615	Project	\$0		Unmet	\$0
			IV	\$41,088					
			V	\$4,727,239					
			Total	\$4,791,710					
		Project	\$0						
2026	\$710,000	\$4,800,000	II	\$6,021	Non-Project	\$740,082	\$38,677,536	Funded	\$0
			III	\$179,859	Project	\$0		Unmet	\$0
			IV	\$102,263					
			V	\$3,765,808					
			Total	\$4,053,951					
		Project	\$0						
2027	\$512,000	\$4,800,000	II	\$0	Non-Project	\$511,303	\$35,710,104	Funded	\$0
			III	\$0	Project	\$0		Unmet	\$0
			IV	\$0					
			V	\$4,251,790					
			Total	\$4,251,790					
		Project	\$0						
2028	\$236,000	\$4,800,000	II	\$0	Non-Project	\$235,323	\$32,229,991	Funded	\$0
			III	\$11,035	Project	\$0		Unmet	\$0
			IV	\$0					
			V	\$4,551,431					
			Total	\$4,562,466					
		Project	\$0						
2029	\$87,000	\$2,700,000	II	\$195,866	Non-Project	\$86,067	\$30,885,799	Funded	\$0
			III	\$0	Project	\$0		Unmet	\$259,550
			IV	\$89,535					
			V	\$2,311,096					
			Total	\$2,596,497					
		Project	\$0						
2030	\$152,000	\$2,700,000	II	\$261,137	Non-Project	\$151,362	\$29,921,459	Funded	\$0
			III	\$136,215	Project	\$0		Unmet	\$0
			IV	\$43,541					
			V	\$2,095,572					
			Total	\$2,536,465					
		Project	\$0						
2031	\$337,000	\$2,700,000	II	\$546,817	Non-Project	\$349,358	\$29,211,183	Funded	\$0
			III	\$0	Project	\$0		Unmet	\$0
			IV	\$176,825					
			V	\$1,626,786					
			Total	\$2,350,428					
		Project	\$0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2032	\$260,000	\$2,700,000	II	\$0	Non-Project	\$310,838	\$0	\$28,803,882	Funded	\$0
			III	\$1,042,038					Unmet	\$0
			IV	\$33,132	Project	\$0				
			V	\$1,295,810						
			Total	\$2,370,980						
			Project	\$0						
2033	\$1,011,000	\$2,700,000	II	\$104,535	Non-Project	\$1,037,832	\$0	\$31,164,185	Funded	\$0
			III	\$1,556,571					Unmet	\$6,082
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$1,661,106						
			Project	\$0						
2034	\$834,000	\$2,700,000	II	\$0	Non-Project	\$839,014	\$0	\$31,425,483	Funded	\$0
			III	\$1,859,270					Unmet	\$259,141
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$1,859,270						
			Project	\$0						
2035	\$290,000	\$2,700,000	II	\$0	Non-Project	\$313,991	\$0	\$32,864,772	Funded	\$0
			III	\$2,385,470					Unmet	\$3,752
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$2,385,470						
			Project	\$0						
2036	\$250,000	\$2,700,000	II	\$0	Non-Project	\$256,656	\$0	\$37,691,113	Funded	\$0
			III	\$2,441,264					Unmet	\$16,543
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$2,441,264						
			Project	\$0						
2037	\$236,000	\$2,700,000	II	\$0	Non-Project	\$248,374	\$0	\$38,894,757	Funded	\$0
			III	\$2,330,451					Unmet	\$7,765
			IV	\$117,223	Project	\$0				
			V	\$0						
			Total	\$2,447,674						
			Project	\$0						
2038	\$407,000	\$2,700,000	II	\$0	Non-Project	\$429,701	\$0	\$38,145,494	Funded	\$0
			III	\$1,681,281					Unmet	\$860
			IV	\$586,407	Project	\$0				
			V	\$0						
			Total	\$2,267,688						
			Project	\$0						

Year      PM      Budget      Rehabilitation      Preventative Maintenance      Surplus PM      Deferred      Stop Gap

<b>Summary</b>				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$31,689,581	\$0	\$0	\$839,849
Collector	\$8,927,335	\$0	\$0	\$61,241
Other	\$1,737,553	\$139,016	\$0	\$22,146
Residential/Local	\$26,638,196	\$5,721,854	\$0	\$287,858
<b>Grand Total:</b>	<b>\$68,992,665</b>	<b>\$5,860,870</b>	<b>\$0</b>	<b>\$1,211,094</b>

## Scenarios - Network Condition Summary

Interest: 3%

Inflation: 3%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2019	\$4,800,000	\$274,000	2026	\$4,800,000	\$710,000	2033	\$2,700,000	\$1,011,000
2020	\$4,800,000	\$16,000	2027	\$4,800,000	\$512,000	2034	\$2,700,000	\$834,000
2021	\$4,800,000	\$63,000	2028	\$4,800,000	\$236,000	2035	\$2,700,000	\$290,000
2022	\$4,800,000	\$0	2029	\$2,700,000	\$87,000	2036	\$2,700,000	\$250,000
2023	\$4,800,000	\$0	2030	\$2,700,000	\$152,000	2037	\$2,700,000	\$236,000
2024	\$4,800,000	\$0	2031	\$2,700,000	\$337,000	2038	\$2,700,000	\$407,000
2025	\$4,800,000	\$0	2032	\$2,700,000	\$260,000			

### Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2019	53	58	14.79	32.05
2020	51	60	8.38	16.85
2021	48	60	5.39	13.56
2022	45	60	3.80	10.90
2023	43	61	4.91	10.56
2024	40	62	5.09	10.52
2025	37	64	4.61	8.86
2026	35	66	14.63	28.96
2027	32	68	10.70	20.80
2028	30	70	5.98	11.62
2029	27	70	2.87	5.90
2030	25	70	3.02	6.71
2031	23	70	5.95	12.62
2032	22	70	5.94	12.33
2033	20	70	14.34	30.13
2034	18	71	10.76	22.41
2035	17	70	5.25	12.77
2036	16	70	4.88	11.34
2037	15	70	4.28	10.03
2038	14	70	6.00	12.99

### Percent Network Area by Functional Class and Condition Category

Condition in base year 2019, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	5.0%	2.2%	8.8%	5.8%	21.9%
II / III	12.0%	3.7%	16.2%	1.3%	33.3%
IV	15.6%	2.5%	17.2%	0.6%	36.0%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2019 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
-----------	----------	-----------	---------	-------	-------

## Scenarios - Network Condition Summary

Interest: 3%

Inflation: 3%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

---

I	9.3%	3.8%	15.9%	5.9%	34.9%
II / III	7.9%	2.1%	9.2%	1.3%	20.5%
IV	15.5%	2.5%	17.2%	0.6%	35.8%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2038 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	21.0%	7.6%	46.9%	4.2%	79.8%
II / III	0.8%	1.1%	0.0%	3.3%	5.2%
IV	1.1%	0.0%	0.0%	0.3%	1.3%
V	13.3%	0.0%	0.0%	0.3%	13.7%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

## **Appendix F**

### **Sections Selected for Treatment**

#### **Scenario 4: Improve PCI to 70**

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2019	\$4,800,000	\$274,000	2026	\$4,800,000	\$710,000	2033	\$2,700,000	\$1,011,000
2020	\$4,800,000	\$16,000	2027	\$4,800,000	\$512,000	2034	\$2,700,000	\$834,000
2021	\$4,800,000	\$63,000	2028	\$4,800,000	\$236,000	2035	\$2,700,000	\$290,000
2022	\$4,800,000	\$0	2029	\$2,700,000	\$87,000	2036	\$2,700,000	\$250,000
2023	\$4,800,000	\$0	2030	\$2,700,000	\$152,000	2037	\$2,700,000	\$236,000
2024	\$4,800,000	\$0	2031	\$2,700,000	\$337,000	2038	\$2,700,000	\$407,000
2025	\$4,800,000	\$0	2032	\$2,700,000	\$260,000			

### Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
State St Wilmington Ave	Broadway	Olive St	STATE	025NB	597	12	7,164	MiA	PCC	46	46	100	\$68,058	15,079	50% SLAB REPLACEMENT	
	Randolph St	E Slauson Ave	WILMINGT ON	050	809	20	16,174	MiA	PCC	40	40	100	\$153,653	15,399	50% SLAB REPLACEMENT	
											<b>Treatment Total</b>		<b>\$221,711</b>			
Ford Ln	Zoe Ave	End	FORD	010	222	13	2,888	L	AC	41	40	100	\$10,269	14,309	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
											<b>Treatment Total</b>		<b>\$10,269</b>			
E 60th St	Flora Ave	Otis Ave	60THST	050	688	27	18,576	L	AC	63	63	100	\$45,408	16,029	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
E 61st Pl	Loma Vista Ave	S Maywood Ave	61STPL	010	936	27	25,272	L	AC	66	66	100	\$61,776	14,792	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
E 61st St	Riverside Ave	Corona Ave	61STST	070	316	27	8,532	L	AC	60	60	100	\$20,856	17,116	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
E 61st St	Fishburn Ave	Otis Ave	61STST	100	320	27	8,640	L	AC	61	61	100	\$21,120	16,787	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
Albany St	Florence Ave	Saturn Ave	ALBANY	010	764	37	28,268	L	AC	67	67	100	\$69,100	14,345	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Albany St	Mortimer Ave	Zoe Ave	ALBANY	030	272	38	10,336	L	AC	67	67	100	\$25,266	14,345	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
California St	State St	City Limit	CALIFRNIS T	010	320	32	10,239	L	AC	60	60	100	\$25,029	17,108	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Carmelita Ave	E 60 th St	City Limit	CARMELIT A	040	513	27	13,860	L	AC	63	63	100	\$33,880	16,038	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Corona Ave	E 60 th St	City Limit	CORONA	030	519	27	14,014	L	AC	66	66	100	\$34,257	14,799	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Fishburn Ave	E 61st St	City Limit	FISHBURN	020	1,182	27	31,914	L	AC	67	67	100	\$78,012	14,322	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Gifford Ave	Randolph St	E 61st St	GIFFORD	020	670	38	25,442	L	AC	61	61	100	\$62,192	16,756	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Gifford Ave	E 61st St	E 60 th St	GIFFORD	030	657	38	24,981	L	AC	65	65	100	\$61,065	15,222	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Malabar St	Clarendon Ave	Randolph St	MALABAR	050	748	37	27,676	L	AC	64	64	100	\$67,653	15,667	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Middleton St	CDS	Saturn Ave	MIDDLETO N	020	582	37	21,519	L	AC	62	62	100	\$52,602	16,400	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Middleton St	E Gage Ave	Clarendon Ave	MIDDLETO N	050	690	41	28,305	L	AC	66	66	100	\$69,190	14,771	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Newell St	E Gage Ave	Randolph St	NEWELL	040	1,189	27	32,111	L	AC	65	65	100	\$78,494	15,237	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Oak St	E 61st St	E 60 th Pl	OAK	020	345	26	8,970	L	AC	60	60	100	\$21,927	17,110	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Rugby Ave	E Florence Ave	Saturn Ave	RUGBY	010	935	36	33,645	L	AC	66	66	100	\$82,244	14,780	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
												Treatment Total	\$910,071		
E 61st St	Corona Ave	Carmelita Ave	61STST	060	644	27	17,388	L	AC	62	62	100	\$27,048	25,822	1.5" MILL AND ARHM OVERLAY
Alley E/O Santa Fe Ave	E 55th St	E 56th St	AE-SANTAFE	100	336	11	3,695	O	AC	68	68	100	\$5,748	21,744	1.5" MILL AND ARHM OVERLAY
Alley E/O Santa Fe Ave	E 53rd St	E 54th St	AE-SANTAFE	120	334	12	4,008	O	AC	68	68	100	\$6,235	21,746	1.5" MILL AND ARHM OVERLAY
Albany St	Saturn Ave	Mortimer Ave	ALBANY	020	640	38	24,320	L	AC	62	62	100	\$37,832	25,807	1.5" MILL AND ARHM OVERLAY
Arbutus Ave	E Gage Ave	Randolph Ave	ARBUTUS	040	1,212	28	33,948	L	AC	68	68	100	\$52,808	21,788	1.5" MILL AND ARHM OVERLAY
Bear Ave	Walnut St	City Limit	BEAR	010	208	13	2,701	L	AC	63	63	100	\$4,202	25,174	1.5" MILL AND ARHM OVERLAY
Belgrave Ave	S Alameda St	Regent St	BELGRAVE	010	680	38	25,843	L	AC	60	60	100	\$40,201	26,880	1.5" MILL AND ARHM OVERLAY
Bickett St	E Slauson Ave	City Limit	BICKETT	010	837	27	22,599	L	AC	65	65	100	\$35,154	23,962	1.5" MILL AND ARHM OVERLAY
Broadway	State St	City Limit	BROADWAY	010	320	32	10,241	L	AC	68	68	100	\$15,931	21,729	1.5" MILL AND ARHM OVERLAY
Clarendon Ave	Rugby Ave	Pacific Blvd	CLARENDON	050	402	37	14,874	L	AC	64	64	100	\$23,138	24,609	1.5" MILL AND ARHM OVERLAY
Flower St	Salt Lake Ave	California Ave	FLOWER	030	977	27	26,384	L	AC	64	64	100	\$41,042	24,561	1.5" MILL AND ARHM OVERLAY
Gentry St	E Gage Ave	Clarendon Ave	GENTRY	010	770	42	32,350	L	AC	67	67	100	\$50,323	22,503	1.5" MILL AND ARHM OVERLAY
Hood Ave	State St	Hood Ave	HOOD	020	201	18	3,626	L	AC	64	64	100	\$5,641	24,555	1.5" MILL AND ARHM OVERLAY
Hope St	Salt Lake Ave	California Ave	HOPE	040	1,257	28	35,195	L	AC	64	64	100	\$54,748	24,561	1.5" MILL AND ARHM OVERLAY
Live Oak St	Salt Lake Ave	California Ave	LIVEOAK	040	721	28	20,174	L	AC	64	64	100	\$31,382	24,534	1.5" MILL AND ARHM OVERLAY
Loma Vista Ave	E 61st St	E 60th PI	LOMAVISTA	030	328	26	8,534	L	AC	68	68	100	\$13,276	21,758	1.5" MILL AND ARHM OVERLAY

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Loma Vista Ave	E 60 th Pl	E 60 th St	LOMAVIST A	040	334	26	8,694	L	AC	69	69	100	\$13,524	20,943	1.5" MILL AND ARHM OVERLAY
Loma Vista Ave	E 60 th St	E 60 th St	LOMAVIST A	050	233	26	6,066	L	AC	67	67	100	\$9,436	22,520	1.5" MILL AND ARHM OVERLAY
Malabar St	E Gage Ave	Clarendon Ave	MALABAR	040	688	36	24,768	L	AC	69	69	100	\$38,528	20,975	1.5" MILL AND ARHM OVERLAY
Marbrisa Ave	Clarendon Ave	Randolph St	MARBRISA	050	890	40	35,583	L	AC	60	60	100	\$55,352	26,880	1.5" MILL AND ARHM OVERLAY
Marconi St	Saturn Ave	Zoe Ave	MARCONI	020	948	28	26,544	L	AC	69	69	100	\$41,291	20,904	1.5" MILL AND ARHM OVERLAY
Newell St	Saturn Ave	Zoe Ave	NEWELL	020	877	28	24,552	L	AC	61	61	100	\$38,192	26,348	1.5" MILL AND ARHM OVERLAY
Olive St	California Ave	State St	OLIVE	020	1,865	28	52,228	L	AC	63	63	100	\$81,244	25,176	1.5" MILL AND ARHM OVERLAY
Olive St	Salt Lake Ave	California Ave	OLIVE	030	1,989	28	55,693	L	AC	64	64	100	\$86,634	24,563	1.5" MILL AND ARHM OVERLAY
Rita Ave	E Florence Ave	Saturn Ave	RITA	010	1,036	40	41,439	L	AC	67	67	100	\$64,461	22,486	1.5" MILL AND ARHM OVERLAY
Sears St	Alley N/O E 57th St	Sears St	SEARS	010	303	46	13,944	L	AC	68	68	100	\$21,691	21,758	1.5" MILL AND ARHM OVERLAY
Zoe Ave	Miles Ave	Seville Ave	ZOE	110	979	36	35,244	L	AC	68	68	100	\$54,824	21,805	1.5" MILL AND ARHM OVERLAY
<b>Treatment Total</b>												<b>\$949,886</b>			
S Alameda St (E)	Zoe Ave	E Gage Ave	ALAMEDA-E	030	778	37	28,775	OPA	AC	63	62	100	\$94,319	20,419	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (E)	Belgrave Ave	Laura Ave	ALAMEDA-E	060	370	38	14,043	OPA	AC	70	69	100	\$46,030	17,695	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (W)	E Florence Ave	Zoe Ave	ALAMEDA-W	010	1,726	48	82,848	OPA	AC	62	61	100	\$271,558	20,756	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (W)	Randolph St	E Slauson Ave	ALAMEDA-W	040	894	45	40,230	OPA	AC	64	63	100	\$131,865	20,073	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
S Boyle Ave	E Slauson Ave	City limit	BOYLE	050	173	52	8,980	MaC	AC	66	65	100	\$28,188	15,541	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Hollenbeck St	Newell St	GAGE	140	326	57	18,582	MiA	AC	69	68	100	\$60,908	18,117	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Bissell St	Hollenbeck St	GAGE	150	328	57	18,696	MiA	AC	68	67	100	\$61,282	18,538	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	E Slauson Ave	E 57th	PACIFIC	080	683	94	64,202	MiA	AC	70	69	100	\$210,440	17,688	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	E 55 th St	E 54th St	PACIFIC	120	338	94	31,814	MiA	AC	62	61	100	\$104,280	20,740	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	E 53rd St	52nd St	PACIFIC	140	335	94	31,473	MiA	AC	67	66	100	\$103,162	18,938	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Miles Ave	Stafford Ave	RANDOLP H-N	090	666	30	19,980	MaC	AC	66	65	100	\$62,715	15,545	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Loma Vista Ave	S Maywood Ave	RANDOLP H-N	150	927	32	29,678	MaC	AC	66	65	100	\$93,156	15,543	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Bear Ave	Loma Vista Ave	RANDOLP H-N	160	988	32	31,616	MaC	AC	66	65	100	\$99,240	15,543	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Salt Lake Ave (W/O RAILROAD)	Walnut St	E Florence Ave	SALTLAKE -W	060	323	34	10,982	MiA	AC	63	62	100	\$35,997	20,421	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Passaic St	Mountain View Ave	SATURN	090	371	36	13,353	MaC	AC	70	69	100	\$41,914	14,540	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Hood Ave	Plaska Ave	SATURN	150	304	31	9,409	MaC	AC	68	67	100	\$29,534	15,070	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
Saturn Ave	Hollenbeck St	Newell St	SATURN	170	440	36	15,840	MaC	AC	67	66	100	\$49,720	15,305	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
Saturn Ave	Bissell Ave	Hollenbeck St	SATURN	180	350	36	12,588	MaC	AC	64	63	100	\$39,513	15,997	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
Stafford Ave	E Florence Ave	Saturn Ave	STAFFOR D	010	1,133	36	40,778	MiA	AC	62	61	100	\$133,662	20,706	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
												<b>Treatment Total</b>	<b>\$1,697,483</b>			
S Alameda St (E)	Laura Ave	E Slauson Ave	ALAMEDA-E	070	411	38	15,599	OPA	AC	65	64	100	\$42,898	23,491	2" MILL AND ARHM OVERLAY	
S Boyle Ave	E 61st St	Belgrave Ave	BOYLE	030	704	52	36,608	MaC	AC	67	66	100	\$96,605	18,188	2" MILL AND ARHM OVERLAY	
E Florence Ave	Santa Fe Ave	Albany St	FLORENC E	020	694	66	45,804	OPA	AC	63	62	100	\$125,961	24,297	2" MILL AND ARHM OVERLAY	
S Maywood Ave	Randolph St	Randolph St	MAYWOOD	030	143	32	4,565	MiA	AC	65	64	100	\$12,554	23,471	2" MILL AND ARHM OVERLAY	
Pacific Blvd	Railroad Crossing	E Slauson Ave	PACIFIC	070	1,369	88	120,472	MiA	AC	63	62	100	\$331,298	24,328	2" MILL AND ARHM OVERLAY	
Randolph St (N)	Rita Ave	Pacific Blvd	RANDOLP H-N	060	410	30	12,312	MaC	AC	63	62	100	\$32,490	19,274	2" MILL AND ARHM OVERLAY	
Randolph St (N)	Stafford Ave	Seville Ave	RANDOLP H-N	080	374	30	11,206	MaC	AC	63	62	100	\$29,572	19,278	2" MILL AND ARHM OVERLAY	
Randolph St (N)	Arbutus Ave	Oak St	RANDOLP H-N	110	816	30	24,489	MaC	AC	61	60	100	\$64,624	19,736	2" MILL AND ARHM OVERLAY	
												<b>Treatment Total</b>	<b>\$736,002</b>			
E 58th St	Malabar St	S Santa Fe Ave	58TH	010	760	33	25,069	L	AC	82	82	89	\$8,357	30,571	SLURRY SEAL	
E 58th St	Seville Ave	Pacific Blvd	58TH	030	782	37	28,916	L	AC	77	77	85	\$9,639	34,788	SLURRY SEAL	
E 59th Pl	Loma Vista Ave	S Maywood Ave	59THPL	010	1,111	27	29,997	L	AC	84	84	91	\$9,999	27,712	SLURRY SEAL	
E 60th Pl	Loma Vista Ave	S Maywood Ave	60THPL	030	1,026	27	27,702	L	AC	85	85	91	\$9,234	25,842	SLURRY SEAL	
E 60th St	Loma Vista Ave	S Maywood Ave	60THST	010	1,069	27	28,863	L	AC	79	79	86	\$9,621	33,671	SLURRY SEAL	

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Alley E/O Santa Fe Ave	E 58th St	E 57th St	AE-SANTAFE	080	333	12	3,996	O	AC	81	81	88	\$1,332	31,829	SLURRY SEAL
Alley E/O Santa Fe Ave	E 57th St	E 56th St	AE-SANTAFE	090	339	11	3,729	O	AC	78	78	86	\$1,243	34,259	SLURRY SEAL
Alley E/O Santa Fe Ave	E 54th St	E 55th St	AE-SANTAFE	110	333	12	3,996	O	AC	79	79	87	\$1,332	33,618	SLURRY SEAL
Albany St	Zoe Ave	Albany St	ALBANY	040	360	31	11,166	L	AC	77	77	85	\$3,722	34,783	SLURRY SEAL
Albany St	Albany St	E Gage Ave	ALBANY	050	617	36	22,220	L	AC	79	79	86	\$7,407	33,653	SLURRY SEAL
Alley N/O E 53rd St	Alley W/O Pacific Blvd	Malabar St	AN-53RD	010	571	10	5,711	O	AC	88	88	93	\$1,904	18,998	SLURRY SEAL
Alley N/O Belgrave Ave	Santa Fe Ave	Albany St	AN-BELGRAV	010	677	17	11,508	O	AC	74	74	82	\$3,836	35,482	SLURRY SEAL
Alley N/O Randolph St	Middleton St	Belgrave Ave	AN-RANDLPH	010	191	13	2,489	O	AC	81	81	88	\$830	31,819	SLURRY SEAL
Alley N/O Randolph St	Seville Ave	End	AN-RANDLPH	040	225	12	2,704	O	AC	74	74	82	\$902	35,482	SLURRY SEAL
Arbutus Ave	E Florence Ave	Saturn Ave	ARBUTUS	010	1,297	28	36,327	L	AC	83	83	90	\$12,109	29,184	SLURRY SEAL
Arbutus Ave	Saturn Ave	Zoe Ave	ARBUTUS	020	986	28	27,600	L	AC	82	82	89	\$9,200	30,564	SLURRY SEAL
Arbutus Ave	Zoe Ave	E Gage Ave	ARBUTUS	030	586	28	16,422	L	AC	85	85	91	\$5,474	25,661	SLURRY SEAL
Arbutus Ave	Randolph St (S)	Randolph St (N)	ARBUTUS	050	72	31	2,223	L	AC	81	81	88	\$741	31,892	SLURRY SEAL
Bissell St	Zoe Ave	E Gage Ave	BISSELLS T	030	534	14	7,472	L	AC	76	76	84	\$2,491	35,097	SLURRY SEAL
Cedar St	Saturn Ave	Zoe Ave	CEDAR	020	1,027	28	28,750	L	AC	82	82	89	\$9,584	30,564	SLURRY SEAL
Cedar St	E Gage Ave	Randolph St	CEDAR	040	1,197	28	33,510	L	AC	89	89	94	\$11,170	16,417	SLURRY SEAL
Corona Ave	Randolph St	E 61st St	CORONA	010	666	27	17,987	L	AC	79	79	87	\$5,996	33,642	SLURRY SEAL
Cudahy St	California Ave	State St	CUDAHY	010	1,865	27	50,366	L	AC	79	79	87	\$16,789	33,600	SLURRY SEAL
Hope St	Yahualica Pl	State St	HOPE	020	334	28	9,360	L	AC	75	75	83	\$3,120	35,385	SLURRY SEAL
Hope St	California Ave	Yahualica Pl	HOPE	030	1,532	28	42,903	L	AC	88	88	93	\$14,301	18,906	SLURRY SEAL
Live Oak St	Yahualica Pl	State St	LIVEOAK	020	330	28	9,244	L	AC	74	74	82	\$3,082	35,469	SLURRY SEAL
Loma Vista Ave	E 60 th St	E 59th Pl	LOMAVIST A	060	326	26	8,476	L	AC	84	84	91	\$2,826	27,606	SLURRY SEAL
Malabar St	E Florence Ave	Saturn Ave	MALABAR	010	893	37	33,058	L	AC	77	77	85	\$11,020	34,789	SLURRY SEAL
Marbrisa Ave	Saturn Ave	Mortimer Ave	MARBRISA	020	658	36	23,675	L	AC	74	74	82	\$7,892	35,476	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and  
Maintain

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Middleton St	End	Florence Ave	MIDDLETON	010	200	42	8,407	L	AC	77	77	85	\$2,803	34,754	SLURRY SEAL
Oak St	Randolph St	E 61st St	OAK	010	199	26	5,174	L	AC	76	76	84	\$1,725	35,110	SLURRY SEAL
Passaic St	Saturn Ave	Zoe Ave	PASSAIC	020	907	32	29,036	L	AC	76	76	84	\$9,679	35,116	SLURRY SEAL
Passaic St	E Gage Ave	Clarendon Ave	PASSAIC	030	800	42	33,579	L	AC	83	83	90	\$11,193	29,293	SLURRY SEAL
Plaska Ave	State St	Saturn Ave	PLASKA	020	780	31	24,184	L	AC	75	75	83	\$8,062	35,382	SLURRY SEAL
Regent St	E Gage Ave	CDS	REGENT	020	1,073	31	33,263	L	AC	77	77	85	\$11,088	34,740	SLURRY SEAL
Regent St	Laura Ave	E Slauson Ave	REGENT	050	402	38	15,268	L	AC	78	78	86	\$5,090	34,288	SLURRY SEAL
Rita Ave	Clarendon Ave	Randolph St	RITA	050	614	38	23,332	L	AC	77	77	85	\$7,778	34,740	SLURRY SEAL
Rugby Ave	Zoe Ave	E Gage Ave	RUGBY	030	853	36	30,698	L	AC	77	77	85	\$10,233	34,796	SLURRY SEAL
Rugby Ave	Randolph St (S)	Randolph St (N)	RUGBY	060	70	37	2,573	L	AC	87	87	93	\$858	21,529	SLURRY SEAL
Seville Ave	E 57th St	Sears St	SEVILLE	100	144	37	5,328	L	AC	85	85	91	\$1,776	25,751	SLURRY SEAL
Walnut St	Salt Lake Ave	California Ave	WALNUT	030	302	32	9,649	L	AC	79	79	86	\$3,217	33,657	SLURRY SEAL
Zoe Ave	Seville Ave	Rita Ave	ZOE	100	394	41	16,154	L	AC	76	76	84	\$5,385	35,119	SLURRY SEAL
Zoe Ave	Newell St	Hood Ave	ZOE	170	324	28	9,069	L	AC	87	87	93	\$3,023	21,450	SLURRY SEAL
Zoe Ave	Hollenbeck St	Newell St	ZOE	180	325	28	9,111	L	AC	81	81	88	\$3,037	31,853	SLURRY SEAL
Zoe Ave	Bissell St	Hollenbeck St	ZOE	190	324	28	9,061	L	AC	86	86	92	\$3,021	23,727	SLURRY SEAL
<b>Treatment Total</b>												<b>\$273,121</b>			
<b>Year 2019 Area Total</b>							<b>2,623,408</b>	<b>Year 2019 Total</b>		<b>\$4,798,543</b>					

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
E 57th St	Seville Ave	Pacific Blvd	57TH	030	784	33	25,859	L	AC	43	40	100	\$94,702	13,911	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E 60th St	Corona Ave	Carmelita Ave	60THST	020	659	27	17,793	L	AC	43	40	100	\$65,162	13,915	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
E 61st St	Arbutus Ave	Oak St	61STST	010	776	26	20,164	L	AC	51	48	100	\$73,846	13,191	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E 61st St	State St	CDS	61STST	020	226	26	5,880	L	AC	48	45	100	\$21,534	13,506	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E 61st St	Loma Vista Ave	S Maywood Ave	61STST	030	973	27	26,271	L	AC	44	41	100	\$96,211	13,851	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E 61st St	Gifford Ave	Riverside Ave	61STST	080	323	27	8,721	L	AC	45	42	100	\$31,939	13,774	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E 61st St	City Limit	Fishburn Ave	61STST	110	353	32	11,301	L	AC	48	45	100	\$41,387	13,517	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Alley W/O Pacific Blvd	E 52nd St	E 53rd St	AW-PACIFIC	140	333	14	4,667	O	AC	47	44	100	\$17,092	13,599	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Belgrave Ave	Regent St	Santa Fe Ave	BELGRAVE	020	1,369	36	49,284	L	AC	44	41	100	\$180,489	13,848	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Belgrave Ave	Santa Fe Ave	Pacific Blvd	BELGRAVE	030	1,543	39	60,177	L	AC	51	48	100	\$220,382	13,189	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Belgrave Ave	Templeton St	Miles Ave	BELGRAVE	070	265	37	9,792	L	AC	48	45	100	\$35,861	13,511	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Belgrave Ave	Oak St	Arbutus Ave	BELGRAVE	080	762	37	28,178	L	AC	48	45	100	\$103,195	13,514	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Benson St	Zoe Ave	E Gage Ave	BENSON	040	768	27	20,728	L	AC	46	43	100	\$75,911	13,683	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Broadway	California Ave	State St	BROADWAY	020	1,867	27	50,399	L	AC	47	44	100	\$184,573	13,595	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Clarendon Ave	Santa Fe Ave	Middleton St	CLARENDON	020	374	37	13,843	L	AC	50	47	100	\$50,697	13,305	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Clarendon Ave	Pacific Blvd	Rita Ave	CLARENDON	060	404	37	14,941	L	AC	48	45	100	\$54,718	13,502	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Clarendon Ave	Stafford Ave	Miles Ave	CLARENDON	080	664	37	24,568	L	AC	44	41	100	\$89,974	13,843	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Clarendon Ave	Passaic St	Marconi St	CLARENDON	110	371	42	15,589	L	AC	51	48	100	\$57,091	13,191	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Flower St	State St	City Limit	FLOWER	010	319	32	10,220	L	AC	45	42	100	\$37,428	13,761	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Gifford Ave	City Limit	Randolph St	GIFFORD	010	67	38	2,542	L	AC	45	42	100	\$9,310	13,764	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Grand Ave	State St	City Limit	GRAND	010	319	32	10,209	L	AC	49	46	100	\$37,388	13,401	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Grand Ave	Salt Lake Ave	California Ave	GRAND	030	1,595	27	43,056	L	AC	47	44	100	\$157,681	13,595	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Hollenbeck St	Zoe Ave	E Gage Ave	HOLLENBECK	020	578	28	16,196	L	AC	45	42	100	\$59,314	13,768	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Hood Ave	Saturn Ave	Zoe Ave	HOOD	040	882	26	22,941	L	AC	43	40	100	\$84,016	13,904	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Hood Ave	Zoe Ave	E Gage Ave	HOOD	050	675	26	17,539	L	AC	44	41	100	\$64,232	13,839	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Loma Vista Ave	E 59th Pl	City Limit	LOMAVISTA	070	170	26	4,424	L	AC	45	42	100	\$16,202	13,767	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Malabar St	E Slauson Ave	e 58 th St	MALABAR	090	348	37	12,886	L	AC	43	40	100	\$47,192	13,914	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Middleton St	Belgrave Ave	CDS	MIDDLETON	080	527	36	18,975	L	AC	52	49	100	\$69,491	13,058	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Mortimer Ave	Albany St	CDS	MORTIMER	010	234	27	6,318	L	AC	48	45	100	\$23,138	13,515	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Mountain View Ave	E Florence Ave	Saturn Ave	MTNVIEW	020	1,200	36	43,200	L	AC	49	46	100	\$158,208	13,401	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Newell St	Zoe Ave	E Gage Ave	NEWELL	030	626	28	17,530	L	AC	45	42	100	\$64,199	13,768	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Oak St	E 60 th Pl	Belgrave St	OAK	030	321	26	8,346	L	AC	45	42	100	\$30,565	13,772	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Otis Ave	Randolph St	E 61st St	OTISAV	010	689	27	18,615	L	AC	49	46	100	\$68,173	13,407	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Plaska Ave	E Gage Ave	Randolph Ave	PLASKA	050	1,180	27	31,869	L	AC	46	43	100	\$116,712	13,691	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Rugby Ave	Clarendon Ave	Randolph St	RUGBY	050	715	37	26,447	L	AC	44	41	100	\$96,855	13,848	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Seville Ave	Saturn Ave	Zoe Ave	SEVILLE	020	863	38	32,781	L	AC	43	40	100	\$120,052	13,905	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Seville Ave	Zoe Ave	E Gage Ave	SEVILLE	030	863	38	32,784	L	AC	46	43	100	\$120,063	13,684	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Templeton St	Clarendon Ave	Randolph St	TEMPLETON	050	481	37	17,815	L	AC	49	46	100	\$65,243	13,405	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Templeton St	Belgrave Ave	E Slauson Ave	TEMPLET ON	070	730	37	27,012	L	AC	46	43	100	\$98,924	13,687	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Walnut St	Bear Ave	Salt Lake Ave	WALNUT	040	699	13	9,084	L	AC	44	41	100	\$33,268	13,848	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Zoe Ave	Malabar St	Middleton St	ZOE	060	385	37	14,245	L	AC	47	44	100	\$52,169	13,610	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Zoe Ave	Rugby Ave	Malabar St	ZOE	070	385	36	13,860	L	AC	46	43	100	\$50,759	13,697	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Zoe Ave	Arbutus Ave	Ford Ln	ZOE	120	665	36	23,940	L	AC	51	48	100	\$87,674	13,185	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Zoe Ave	Benson St	State St	ZOE	140	324	28	9,070	L	AC	46	43	100	\$33,217	13,694	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
<b>Treatment Total</b>												<b>\$3,296,237</b>			
E 58th St	Soto St	Seville Ave	58TH	040	991	38	37,657	L	AC	68	66	100	\$94,812	14,070	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E 60th St	Otis Ave	Riverside Ave	60THST	040	672	27	18,144	L	AC	68	67	100	\$45,683	14,043	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Bissell St	E Gage Ave	Randolph St	BISSELLS T	040	1,185	26	30,810	L	AC	69	67	100	\$77,573	13,588	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Loma Vista Ave	Randolph St	E 61st Pl	LOMAVIST A	010	329	28	9,213	L	AC	68	66	100	\$23,197	14,052	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Loma Vista Ave	E 61st Pl	E 61st St	LOMAVIST A	020	334	26	8,681	L	AC	71	69	100	\$21,857	13,999	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Marconi St	E Gage Ave	Clarendon Ave	MARCONI	040	822	42	34,541	L	AC	68	66	100	\$86,967	14,070	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Otis Ave	E 61st St	End	OTISAV	020	506	27	13,670	L	AC	68	66	100	\$34,419	14,052	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Riverside Ave	Randolph St	E 60 th St	RIVERSID E	010	1,298	27	35,046	L	AC	70	68	100	\$88,239	14,406	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
<b>Treatment Total</b>												<b>\$472,747</b>			
Bear Ave	Randolph St	CDS	BEAR	020	381	27	10,280	L	AC	70	68	100	\$16,471	22,638	1.5" MILL AND ARHM OVERLAY
Laura Ave	Regent St	S Alameda St	LAURA	010	743	38	28,234	L	AC	70	68	100	\$45,238	22,619	1.5" MILL AND ARHM OVERLAY
Park Pl	Rita Ave	Pacific Blvd	PARK	010	403	18	7,258	L	AC	71	69	100	\$11,629	22,010	1.5" MILL AND ARHM OVERLAY
Plaska Ave	Zoe Ave	E Gage Ave	PLASKA	040	721	27	19,458	L	AC	70	68	100	\$31,177	22,564	1.5" MILL AND ARHM OVERLAY
Yahualica Pl	Live Oak St	Flower St	YAHUALIC A	020	287	40	11,480	L	AC	71	69	100	\$18,394	22,022	1.5" MILL AND ARHM OVERLAY
<b>Treatment Total</b>												<b>\$122,909</b>			
California Ave	Hope St	Walnut St	CALIFRNIA V	030	1,215	44	53,460	MiA	AC	45	41	100	\$342,620	12,724	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E Gage Ave	Hood Ave	Plaska Ave	GAGE	120	291	57	16,587	MiA	AC	47	43	100	\$106,305	12,578	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
S Maywood Ave	City Limit	Randolph Pl	MAYWOOD D	010	978	12	11,736	MiA	AC	45	41	100	\$75,215	12,719	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
S Maywood Ave	Randolph Pl	Randolph St	MAYWOOD D	020	148	32	4,729	MiA	AC	48	44	100	\$30,308	12,498	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
State St	Randolph St	S Boyle Ave	STATE	090	53	26	1,375	MiA	AC	49	45	100	\$8,813	12,404	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
<b>Treatment Total</b>												<b>\$563,261</b>			

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
E Slauson Ave	S Maywood Ave	City Limit	SLAUSON	100	390	67	26,122	OPA	AC	71	68	100	\$88,191	17,661	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
												Treatment Total	\$88,191		
E Florence Ave	Albany St	S Alameda St	FLORENC E	010	615	66	40,590	OPA	AC	71	68	100	\$114,972	21,074	2" MILL AND ARHM OVERLAY
Salt Lake Ave (W/O RAILROAD)	Otis St	Broadway	SALT LAKE -W	020	152	31	4,719	MiA	AC	72	69	100	\$13,367	20,528	2" MILL AND ARHM OVERLAY
Salt Lake Ave (W/O RAILROAD)	Florence Ave	Salt Lake Ave	SALT LAKE -W	065	323	34	10,982	MiA	AC	71	68	100	\$31,107	21,042	2" MILL AND ARHM OVERLAY
Saturn Ave	Mountain View Ave	Miles Ave	SATURN	080	396	36	14,244	MaC	AC	71	67	100	\$38,716	17,317	2" MILL AND ARHM OVERLAY
Wilmington Ave	E 65th St	E Gage Ave	WILMINGT ON	020	586	17	9,962	MiA	AC	72	69	100	\$28,218	20,544	2" MILL AND ARHM OVERLAY
												Treatment Total	\$226,380		
Alley N/O E Slauson Ave	Malabar St	Alley E/O Santa Fe Ave	AN-SLAUSON	010	577	13	7,496	O	AC	91	88	94	\$2,574	16,496	SLURRY SEAL
Everett Ave	E 60 th St	City Limit	EVERETT	010	490	27	13,230	L	AC	92	89	94	\$4,543	14,930	SLURRY SEAL
Passaic St	Clarendon Ave	Randolph St	PASSAIC	040	397	42	16,659	L	AC	90	88	93	\$5,720	18,711	SLURRY SEAL
Rita Ave	Randolph St (S)	Randolph St (N)	RITA	060	72	42	3,026	L	AC	91	88	94	\$1,039	16,372	SLURRY SEAL
Zoe Ave	Regent St	Alameda St	ZOE	020	136	31	4,216	L	AC	92	89	94	\$1,448	14,848	SLURRY SEAL
												Treatment Total	\$15,324		
Alley N/O E Slauson Ave	127' E/O Malabar St	Malabar St	AN-SLAUSON	020	127	13	1,651	O	AC	1	0	100	\$10,204	7,985	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$10,204		
							Year 2020 Area Total	1,405,315			Year 2020 Total	\$4,795,253			

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment			
											PCI Before	PCI After						
E 57th St	Soto St	Seville Ave	57TH	040	982	33	32,421	L	AC	53	48	100	\$122,295	12,794	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Clarendon Ave	Gentry St	Passaic St	CLARENDON	100	378	42	15,864	L	AC	54	49	100	\$59,841	12,675	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Corona Ave	E 61st St	E 60 th St	CORONA	020	657	27	17,731	L	AC	54	49	100	\$66,883	12,671	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Fishburn Ave	Randolph St	E 61st St	FISHBURN	010	685	32	21,906	L	AC	53	48	100	\$82,632	12,788	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Flower St	California Ave	Yahualica Pl	FLOWER	020	1,533	27	41,399	L	AC	52	47	100	\$156,161	12,904	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Rugby Ave	E Gage Ave	Clarendon Ave	RUGBY	040	695	37	25,705	L	AC	53	48	100	\$96,962	12,797	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Templeton St	E Florence Ave	Saturn Ave	TEMPLETON	010	1,183	38	44,951	L	AC	52	47	100	\$169,560	12,904	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Walnut St	California Ave	State St	WALNUT	020	1,867	28	52,279	L	AC	53	48	100	\$197,202	12,797	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
												<b>Treatment Total</b>		<b>\$951,536</b>				
Bissell St	Bell Ave	Zoe Ave	BISSELLS T	020	835	14	11,694	L	AC	73	69	100	\$30,327	13,457	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
Rugby Ave	Saturn Ave	Zoe Ave	RUGBY	020	868	36	31,260	L	AC	73	69	100	\$81,067	13,443	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
												<b>Treatment Total</b>		<b>\$111,394</b>				
Alley E/O Santa Fe Ave	E 52nd St	E 53rd St	AE-SANTAFE	130	334	12	4,014	O	AC	72	68	100	\$6,625	21,725	1.5" MILL AND ARHM OVERLAY			
Hood Ave	State St	Hood Ave	HOOD	010	90	37	3,346	L	AC	73	69	100	\$5,522	21,109	1.5" MILL AND ARHM OVERLAY			

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
Middleton St	Clarendon Ave	Randolph St	MIDDLETON	060	803	41	32,930	L	AC	72	68	100	\$54,345	21,701	1.5" MILL AND ARHM OVERLAY	
Otis Ave	E 60 th St	City Limit	OTISAV	030	514	27	13,868	L	AC	73	69	100	\$22,887	21,130	1.5" MILL AND ARHM OVERLAY	
Zoe Ave	Rita Ave	Pacific Blvd	ZOE	090	363	41	14,883	L	AC	72	68	100	\$24,562	21,779	1.5" MILL AND ARHM OVERLAY	
<b>Treatment Total</b>												<b>\$113,941</b>				
California Ave	Walnut St	E Florence Ave	CALIFORNIA	040	316	56	17,686	MiA	AC	49	42	100	\$116,749	12,272	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
E Florence Ave	Pacific Blvd	Santa Fe Ave	FLORENCE	030	1,411	66	93,126	OPA	AC	49	42	100	\$614,740	12,263	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
E Gage Ave	Benson St	State St	GAGE	100	325	57	18,525	MiA	AC	50	44	100	\$122,287	12,187	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
E Gage Ave	Plaska Ave	Benson St	GAGE	110	307	57	17,485	MiA	AC	52	46	100	\$115,422	12,014	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
E Gage Ave	Newell St	Hood Ave	GAGE	130	331	57	18,879	MiA	AC	47	40	100	\$124,624	12,402	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
S Maywood Ave	Randolph St	E 61 st Pl	MAYWOOD	040	336	30	10,088	MiA	AC	47	40	100	\$66,593	12,400	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
S Maywood Ave	E 59th Pl	E Slauson Ave	MAYWOOD	090	366	30	10,990	MiA	AC	47	40	100	\$72,547	12,400	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Miles Ave	Saturn Ave	E Gage Ave	MILES	020	1,716	60	102,960	OPA	AC	51	45	100	\$679,655	12,097	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Pacific Blvd	E Florence Ave	Saturn Ave	PACIFIC	010	982	54	53,043	MiA	AC	52	46	100	\$350,146	12,010	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Pacific Blvd	Zoe Ave	E Gage Ave	PACIFIC	030	857	54	46,280	MiA	AC	49	43	100	\$305,502	12,257	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
Pacific Blvd	Clarendon Ave	Railroad Crossing	PACIFIC	050	697	54	37,638	MiA	AC	47	40	100	\$248,455	12,392	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Stafford Ave	Saturn Ave	Zoe Ave	STAFFOR D	020	861	36	31,004	MiA	AC	51	45	100	\$204,663	12,099	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Stafford Ave	Clarendon Ave	Randolph St	STAFFOR D	050	524	37	19,377	MiA	AC	54	48	100	\$127,911	11,809	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Wilmington Ave	E 69th St	E 65th St	WILMINGT ON	010	1,159	36	41,724	MiA	AC	49	42	100	\$275,427	12,273	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
<b>Treatment Total</b>												<b>\$3,424,721</b>				
S Boyle Ave	Belgrave Ave	E Slauson Ave	BOYLE	040	727	52	37,783	MaC	AC	73	67	100	\$125,820	14,236	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
<b>Treatment Total</b>												<b>\$125,820</b>				
E 58th St	Pacific Blvd	End	58TH	020	365	50	18,242	L	AC	94	88	94	\$6,451	15,895	SLURRY SEAL	
Alley S/O E 57th St	154' W/O Pacific Blvd	Pacific Blvd	AS-57TH	030	154	18	2,772	O	AC	94	89	94	\$981	15,548	SLURRY SEAL	
Bissell St	Florence Ave	480' N/O Florence Ave	BISSELLS T	010	480	27	12,960	L	AC	94	89	94	\$4,584	15,620	SLURRY SEAL	
Cottage St	E Gage Ave	Clarendon Ave	COTTAGE	020	692	38	26,305	L	AC	93	88	93	\$9,303	17,779	SLURRY SEAL	
Cottage St	Clarendon Ave	Randolph St	COTTAGE	030	974	34	33,114	L	AC	94	88	94	\$11,711	16,054	SLURRY SEAL	
Flora Ave	E 60 th St	City Limit	FLORA	010	262	17	4,455	L	AC	94	89	94	\$1,576	15,533	SLURRY SEAL	
Hollenbeck St	E Gage Ave	Randolph St	HOLLENB ECK	030	1,190	27	32,120	L	AC	94	88	94	\$11,359	16,001	SLURRY SEAL	
Hood Ave	Newell St	300' W/O Newell St	HOOD	035	300	28	8,400	L	AC	94	89	94	\$2,971	15,431	SLURRY SEAL	
Hood Ave	E Gage Ave	Randolph Ave	HOOD	060	1,187	27	32,041	L	AC	94	88	94	\$11,331	16,001	SLURRY SEAL	
Malabar St	Randolph St (S)	Randolph St (N)	MALABAR	060	89	48	4,272	L	AC	94	88	94	\$1,511	16,106	SLURRY SEAL	
Seville Ave	Randolph St (S)	Randolph St (N)	SEVILLE	060	43	49	2,107	L	AC	93	88	94	\$746	17,628	SLURRY SEAL	

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year 2021 Area Total	1,097,627	Treatment Total	\$62,524
Year 2021 Total		Year 2021 Total	\$4,789,936

### Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Treatment			Cost	Rating	Treatment
										Current PCI	PCI Before	PCI After			
State St	Broadway	Olive St	STATE	025SB	597	12	7,164	MiA	PCC	53	49	100	\$74,369	13,618	50% SLAB REPLACEMENT
											Treatment Total	\$74,369			
E 60th Pl	Arbutus Ave	Oak St	60THPL	010	758	26	19,718	L	AC	55	48	100	\$76,610	12,408	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E 60th St	Riverside Ave	Corona Ave	60THST	030	330	27	8,909	L	AC	54	47	100	\$34,614	12,521	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Arbutus Ave	E 60 th Pl	Belgrave Ave	ARBUTUS	070	348	26	9,048	L	AC	55	48	100	\$35,154	12,405	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Broadway	Salt Lake Ave	California Ave	BROADWAY	030	2,800	27	75,593	L	AC	55	49	100	\$293,698	12,393	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Clarendon Ave	Marconi St	Arbutus Ave	CLARENDON	120	202	42	8,477	L	AC	55	48	100	\$32,936	12,405	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Olive St	State St	City Limit	OLIVE	010	319	32	10,218	L	AC	54	47	100	\$39,700	12,515	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Regent St	Zoe Ave	E Gage Ave	REGENT	010	772	34	26,244	L	AC	54	47	100	\$101,965	12,513	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Templeton St	Randolph St	Belgrave Ave	TEMPLETON	060	784	37	28,993	L	AC	55	49	100	\$112,646	12,396	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
											Treatment Total	\$727,323			
E Florence Ave	S Alameda St	Wilson Ave	FLORENCE	010WBE	898	33	29,634	OPA	AC	52	43	100	\$201,488	11,873	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment			
											PCI Before	PCI After						
E Gage Ave	Cottage St	Regent St	GAGE	040	353	60	21,206	MiA	AC	57	47	100	\$144,184	11,591	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
E Gage Ave	Pacific Blvd	Marbrisa Ave	GAGE	070	1,722	57	98,154	MiA	AC	54	45	100	\$667,368	11,700	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
E Gage Ave	State St	Miles Ave	GAGE	090	2,044	57	116,508	MiA	AC	54	45	100	\$792,161	11,697	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
E Gage Ave	Salt Lake Ave	Bissell St	GAGE	160	589	54	31,806	MiA	AC	57	47	100	\$216,256	11,588	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Salt Lake Ave (W/O RAILROAD)	Flower St	Walnut St	SALT LAKE -W	050	1,128	30	33,840	MiA	AC	52	43	100	\$230,085	11,871	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
E Slauson Ave	Pacific Blvd	Malabar St	SLAUSON	050	780	56	43,679	OPA	AC	55	45	100	\$296,982	11,761	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
E Slauson Ave	Bickett St	Soto St	SLAUSON	080	990	67	66,335	OPA	AC	52	43	100	\$451,025	11,873	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Stafford Ave	Zoe Ave	E Gage Ave	STAFFORD	030	864	37	31,958	MiA	AC	54	45	100	\$217,289	11,700	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Stafford Ave	E Gage Ave	Clarendon Ave	STAFFORD	040	689	37	25,481	MiA	AC	53	44	100	\$173,251	11,790	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
												<b>Treatment Total</b>		<b>\$3,390,089</b>				
S Alameda St (W)	E Gage Ave	Randolph St	ALAMEDA-W	030	1,894	48	90,906	OPA	AC	76	69	100	\$325,600	16,420	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
Pacific Blvd	E 57th St	E 55th St	PACIFIC	100	665	94	62,510	MiA	AC	75	68	100	\$223,894	16,862	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
Saturn Ave	Newell St	Hood Ave	SATURN	160	225	31	6,975	MaC	AC	77	69	100	\$23,924	13,387	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

										Treatment Total			\$573,418		
Alley E/O Santa Fe Ave	Alley N/O Randolph St	Belgrave Ave	AE-SANTAFE	050	246	13	3,194	O	AC	32	22	100	\$20,942	7,526	RECONSTRUCT STRUCTURE (AC)
Albany St	Randolph St (S)	Randolph St (N)	ALBANY	080	43	40	1,720	L	AC	29	18	100	\$11,277	7,526	RECONSTRUCT STRUCTURE (AC)
										Treatment Total			\$32,219		
										Year 2022 Area Total			858,270		
										Year 2022 Total			\$4,797,418		

### Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Alley E/O Marbrisa Ave	Florence Ave	Saturn Ave	AE-MARBRIS	010	785	16	12,560	O	PCC	52	47	100	\$97,385	10,061	50% SLAB REPLACEMENT
Alley E/O Middleton St	Florence Ave	Saturn Ave	AE-MIDDLET	010	872	14	12,201	O	PCC	52	47	100	\$94,601	10,062	50% SLAB REPLACEMENT
Alley E/O Pacific Blvd	Saturn Ave	Zoe Ave	AE-PACIFIC	020	862	17	14,657	O	PCC	52	47	100	\$113,644	10,061	50% SLAB REPLACEMENT
Alley N/O E 57th St	Alley W/O Pacific Blvd	Malabar St	AN-57TH	010	572	15	8,581	O	PCC	53	48	100	\$66,533	10,005	50% SLAB REPLACEMENT
Alley W/O Pacific Blvd	E 53rd St	E 54th St	AW-PACIFIC	130	337	15	5,060	O	PCC	52	47	100	\$39,233	10,061	50% SLAB REPLACEMENT
Marconi St	E Florence Ave	Saturn Ave	MARCONI	010	1,297	24	31,140	L	PCC	54	49	100	\$241,445	9,940	50% SLAB REPLACEMENT
State St	Santa Ana St	Broadway	STATE	015SB	604	12	7,248	MiA	PCC	55	49	100	\$77,499	13,171	50% SLAB REPLACEMENT
										Treatment Total		\$730,340			
E 60th Pl	S Boyle Ave	Arbutus Ave	60THPL	020	655	26	17,037	L	AC	57	49	100	\$68,179	12,016	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Alley E/O Pacific Blvd	Park Pl	Randolph St	AE-PACIFIC	060	350	12	4,195	O	AC	56	48	100	\$16,788	12,129	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Alley E/O Santa Fe Ave	E Slauson Ave	E 58 th St	AE-SANTAFE	070	347	12	4,162	O	AC	57	49	100	\$16,656	12,004	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Belgrave Ave	Arbutus Ave	S Boyle Ave	BELGRAVE	090	654	37	24,205	L	AC	57	49	100	\$96,864	12,013	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
California St	Salt Lake Ave	California Ave	CALIFRNIS T	030	499	27	13,467	L	AC	57	49	100	\$53,893	12,013	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Cedar St	Zoe Ave	E Gage Ave	CEDAR	030	542	28	15,187	L	AC	56	48	100	\$60,776	12,129	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Live Oak St	California Ave	Yahualica Pl	LIVEOAK	030	1,537	28	43,046	L	AC	57	49	100	\$172,262	11,994	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Marbrisa Ave	Zoe Ave	E Gage Ave	MARBRISA	030	766	36	27,592	L	AC	56	48	100	\$110,418	12,125	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Orchard Ave	Randolph St	E 61st St	ORCHARD	010	665	27	17,943	L	AC	56	48	100	\$71,805	12,127	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Regent St	Belgrave Ave	Laura Ave	REGENT	040	360	38	13,664	L	AC	57	49	100	\$54,681	12,011	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Templeton St	E Gage Ave	Clarendon Ave	TEMPLETON	040	689	37	25,504	L	AC	56	48	100	\$102,063	12,129	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Yahualica Pl	Flower St	Hope St	YAHUALICA	010	281	40	11,240	L	AC	57	49	100	\$44,981	12,013	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
<b>Treatment Total</b>												<b>\$869,366</b>				
Randolph St (N)	State St	Arbutus Ave	RANDOLPH H-N	120	665	30	19,962	MaC	AC	60	44	100	\$109,841	10,614	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Randolph St (N)	Corona Ave	Bear Ave	RANDOLPH H-N	170	335	32	10,726	MaC	AC	58	41	100	\$59,020	10,713	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Randolph St (N)	Gifford Ave	Riverside Ave	RANDOLPH H-N	190	332	32	10,611	MaC	AC	59	43	100	\$58,387	10,662	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Randolph St (S)	Stafford Ave	Seville Ave	RANDOLPH H-S	080	377	30	11,308	MaC	AC	60	44	100	\$62,223	10,609	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment			
											PCI Before	PCI After						
Randolph St (S)	Templeton St	Stafford Ave	RANDOLP H-S	090	375	30	11,254	MaC	AC	60	44	100	\$61,925	10,609	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Randolph St (S)	Passaic St	Miles Ave	RANDOLP H-S	110	820	30	24,599	MaC	AC	57	41	100	\$135,356	10,720	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Randolph St (S)	State St	Arbutus Ave	RANDOLP H-S	130	741	30	22,230	MaC	AC	58	41	100	\$122,321	10,717	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Saturn Ave	Rita Ave	Pacific Blvd	SATURN	050	411	39	16,011	MaC	AC	60	44	100	\$88,101	10,605	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
												<b>Treatment Total</b>		<b>\$697,174</b>				
S Alameda St (E)	Saturn Ave	Zoe Ave	ALAMEDA-E	020	973	37	36,010	OPA	AC	60	48	100	\$252,185	11,220	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Miles Ave	E Florence Ave	Saturn Ave	MILES	010	1,221	60	73,248	OPA	AC	57	44	100	\$512,968	11,463	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Pacific Blvd	E 54th St	E 53rd St	PACIFIC	130	337	94	31,643	MiA	AC	58	45	100	\$221,602	11,396	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Santa Ana St	City Limit	Salt Lake Ave	SANTAANA	050	219	25	5,473	MiA	AC	60	48	100	\$38,329	11,208	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
E Slauson Ave	S Boyle Ave	Bickett St	SLAUSON	090	1,004	67	67,289	OPA	AC	58	46	100	\$471,237	11,391	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
												<b>Treatment Total</b>		<b>\$1,496,321</b>				
S Alameda St (E)	Florence Ave	Saturn Ave	ALAMEDA-E	010	802	37	29,674	OPA	AC	78	69	100	\$109,473	16,029	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
												<b>Treatment Total</b>		<b>\$109,473</b>				
S Alameda St (E)	End	Randolph St	ALAMEDA-E	040	1,339	35	46,861	OPA	AC	78	69	100	\$145,042	19,105	2" MILL AND ARHM OVERLAY			

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

										Treatment Total			\$145,042				
E 52nd St	Pacific Blvd	City Limit	52ND	030	467	37	17,272	L	AC	24	9	100	\$116,639	7,307	RECONSTRUCT STRUCTURE (AC)		
E 53rd St	Malabar St	Alley E/O Santa Fe Ave	53RD	010	566	36	20,384	L	AC	26	11	100	\$137,655	7,307	RECONSTRUCT STRUCTURE (AC)		
E 53rd St	Pacific Blvd	Malabar St	53RD	020	785	36	28,274	L	AC	20	4	100	\$190,936	7,307	RECONSTRUCT STRUCTURE (AC)		
E 53rd St	City Limit	Pacific Blvd	53RD	030	467	37	17,272	L	AC	24	9	100	\$116,639	7,307	RECONSTRUCT STRUCTURE (AC)		
E 54th St	Malabar St	Alley E/O Santa Fe Ave	54TH	010	573	37	21,201	L	AC	28	14	100	\$143,172	7,307	RECONSTRUCT STRUCTURE (AC)		
Alley N/O E 56th St	End	Alley E/O Pacific Blvd	AN-56TH	020	274	15	4,111	O	AC	19	3	100	\$27,762	7,307	RECONSTRUCT STRUCTURE (AC)		
Alley S/O E 57th St	Malabar St	151' E/O Malabar St	AS-57TH	010	151	15	2,265	O	AC	29	15	100	\$15,296	7,307	RECONSTRUCT STRUCTURE (AC)		
										Treatment Total			\$748,099				
										Year 2023 Area Total		836,367	Year 2023 Total		\$4,795,815		

### Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
Alley W/O Pacific Blvd	Saturn Ave	Zoe Ave	AW-PACIFIC	020	868	15	13,020	O	PCC	55	49	100	\$103,980	9,657	50% SLAB REPLACEMENT	
										Treatment Total		\$103,980				
E 61st St	Carmelita Ave	Orchard Ave	61STST	050	334	27	9,018	L	AC	58	48	100	\$37,171	11,752	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
E 61st St	Otis Ave	Gifford Ave	61STST	090	319	27	8,613	L	AC	58	48	100	\$35,502	11,752	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
Belgrave Ave	Pacific Blvd	Seville Ave	BELGRAVE	040	779	38	29,617	L	AC	59	49	100	\$122,078	11,613	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	
California St	California Ave	State St	CALIFRNT	020	1,872	27	50,541	L	AC	59	49	100	\$208,324	11,621	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment			
											PCI Before	PCI After						
Carmelita Ave	E 61st St	E 60 th St	CARMELIT A	030	659	27	17,797	L	AC	59	49	100	\$73,357	11,616	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Cottage St	Zoe Ave	E Gage Ave	COTTAGE	010	774	36	27,867	L	AC	59	49	100	\$114,864	11,621	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Grand Ave	California Ave	State St	GRAND	020	1,868	28	52,295	L	AC	58	48	100	\$215,553	11,736	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Live Oak St	State St	City Limit	LIVEOAK	010	319	31	9,890	L	AC	59	49	100	\$40,766	11,621	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Plaska Ave	E Florence Ave	State Ave	PLASKA	010	523	27	14,124	L	AC	59	49	100	\$58,218	11,608	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Plaska Ave	Saturn Ave	Zoe Ave	PLASKA	030	840	27	22,672	L	AC	58	48	100	\$93,451	11,735	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Sears St	Seville Ave	Soto St	SEARS	020	982	46	45,193	L	AC	59	49	100	\$186,280	11,616	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Zoe Ave	Cottage St	Regent St	ZOE	030	348	32	11,128	L	AC	58	48	100	\$45,869	11,748	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
Zoe Ave	Hood Ave	Plaska Ave	ZOE	160	302	28	8,449	L	AC	59	49	100	\$34,826	11,616	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS			
												Treatment Total		\$1,266,259				
S Alameda St (W)	Zoe Ave	E Gage Ave	ALAMEDA-W	020	817	48	39,216	OPA	AC	79	67	100	\$149,015	15,982	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
E Slauson Ave	City Limit	S Maywood Ave	SLAUSON	110	73	67	4,873	OPA	AC	79	67	100	\$18,517	15,960	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
												Treatment Total		\$167,532				

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
E 54th St	Pacific Blvd	Malabar St	54TH	020	782	37	28,936	L	AC	31	14	100	\$201,269	7,094	RECONSTRUCT STRUCTURE (AC)
E 54th St	City Limit	Pacific Blvd	54TH	030	436	37	16,129	L	AC	36	20	100	\$112,188	7,094	RECONSTRUCT STRUCTURE (AC)
E 55 th St	Malabar St	Alley E/O Santa Fe Ave	55TH	010	573	37	21,187	L	AC	23	4	100	\$147,370	7,094	RECONSTRUCT STRUCTURE (AC)
E 55 th St	Pacific Blvd	Malabar St	55TH	020	780	37	28,869	L	AC	23	4	100	\$200,803	7,094	RECONSTRUCT STRUCTURE (AC)
E 55 th St	Pacific Blvd	City Limit	55TH	030	205	37	7,571	L	AC	18	0	100	\$52,662	7,094	RECONSTRUCT STRUCTURE (AC)
E 56th St	Malabar St	Alley E/O Santa Fe Ave	56TH	010	573	37	21,198	L	AC	31	14	100	\$147,446	7,094	RECONSTRUCT STRUCTURE (AC)
E 56th St	Pacific Blvd	Malabar St	56TH	020	783	37	28,982	L	AC	39	24	100	\$201,589	7,094	RECONSTRUCT STRUCTURE (AC)
E 56th St	City Limit	Pacific Blvd	56TH	030	478	37	17,688	L	AC	27	9	100	\$123,032	7,094	RECONSTRUCT STRUCTURE (AC)
E 57th St	Malabar St	Alley E/O Santa Fe Ave	57TH	010	573	36	20,626	L	AC	36	20	100	\$143,468	7,094	RECONSTRUCT STRUCTURE (AC)
E 57th St	Pacific Blvd	Malabar St	57TH	020	782	36	28,155	L	AC	24	5	100	\$195,837	7,094	RECONSTRUCT STRUCTURE (AC)
E 61st St	Orchard Ave	Loma Vista Ave	61STST	040	298	27	8,046	L	AC	27	9	100	\$55,966	7,094	RECONSTRUCT STRUCTURE (AC)
E 64th St	S Alameda St	Wilmington Ave	64TH	010	872	34	29,648	L	AC	38	23	100	\$206,221	7,094	RECONSTRUCT STRUCTURE (AC)
E 65th St	S Alameda St	Wilmington Ave	65TH	010	880	32	28,160	L	AC	7	0	100	\$195,871	7,094	RECONSTRUCT STRUCTURE (AC)
E 67th St	S Alameda St	Wilson Ave	67TH	010	690	36	24,840	L	AC	8	0	100	\$172,779	7,094	RECONSTRUCT STRUCTURE (AC)
E 69th St	Wilson Ave	Wilmington Ave	69TH	010	362	28	10,136	L	AC	25	6	100	\$70,503	7,094	RECONSTRUCT STRUCTURE (AC)
Alley E/O Gentry St	E Gage Ave	Alley S/O Clarendon Ave	AE- GENTRY	010	602	14	8,434	O	AC	18	0	100	\$58,664	7,094	RECONSTRUCT STRUCTURE (AC)
Alley E/O Santa Fe Ave	Zoe Ave	E Gage Ave	AE- SANTAFE	020	860	14	12,040	O	AC	3	0	100	\$83,746	7,094	RECONSTRUCT STRUCTURE (AC)
Alley E/O Santa Fe Ave	Belgrave Ave	E Slauson Ave	AE- SANTAFE	060	742	13	9,642	O	AC	20	0	100	\$67,067	7,094	RECONSTRUCT STRUCTURE (AC)

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

### Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
Albany St	E Gage Ave	Clarendon Ave	ALBANY	060	687	42	28,843	L	AC	17	0	100	\$200,622	7,094	RECONSTRUCT STRUCTURE (AC)		
Albany St	Clarendon Ave	Randolph St	ALBANY	070	931	42	39,099	L	AC	28	10	100	\$271,959	7,094	RECONSTRUCT STRUCTURE (AC)		
Albany St	Randolph St	Belgrave Ave	ALBANY	090	301	38	11,452	L	AC	37	21	100	\$79,657	7,094	RECONSTRUCT STRUCTURE (AC)		
Albany St	Belgrave Ave	Laura Ave	ALBANY	100	358	38	13,622	L	AC	14	0	100	\$94,750	7,094	RECONSTRUCT STRUCTURE (AC)		
Alley N/O E 57th St	Sears St	Alley E/O Pacific Blvd	AN-57TH	020	273	15	4,098	O	AC	1	0	100	\$28,505	7,094	RECONSTRUCT STRUCTURE (AC)		
Alley N/O 59th Pl	Everett Ave	Maywood Ave	AN-59TH	010	512	15	7,682	O	AC	32	15	100	\$53,434	7,094	RECONSTRUCT STRUCTURE (AC)		
Alley N/O Gage Ave	State St	Cedar St	AN-GAGE	020	346	16	5,529	O	AC	9	0	100	\$38,458	7,094	RECONSTRUCT STRUCTURE (AC)		
Alley W/O Boyle Ave	60th Pl	61st St	AW-BOYLE	010	343	13	4,457	O	AC	8	0	100	\$31,002	7,094	RECONSTRUCT STRUCTURE (AC)		
Alley W/O Pacific Blvd	E Slauson Ave	157' S/O E 58th St	AW-PACIFIC	070	191	13	2,483	O	AC	28	10	100	\$17,271	7,094	RECONSTRUCT STRUCTURE (AC)		
												Treatment Total		\$3,252,139			
Year 2024 Area Total							831,865	Year 2024 Total		\$4,789,910							

### Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
Alley E/O Maywood Ave	E 60 th St	E 60 th Pl	AE-MAYWOOD	040	333	15	4,995	O	PCC	56	49	100	\$41,088	9,382	50% SLAB REPLACEMENT		
												Treatment Total		\$41,088			
S Alameda St (E)	Randolph St	Belgrave Ave	ALAMEDA-E	050	132	36	4,756	OPA	AC	82	68	100	\$18,615	15,206	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS		
												Treatment Total		\$18,615			

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
S Alameda St (W)	E Slauson Ave	City Limit	ALAMEDA-W	050	22	66	1,452	OPA	AC	81	67	100	\$4,768	18,548	2" MILL AND ARHM OVERLAY
												Treatment Total	\$4,768		
E 52nd St	Malabar St	Alley E/O Santa Fe Ave	52ND	010	561	18	10,105	L	AC	40	22	100	\$72,396	6,888	RECONSTRUCT STRUCTURE (AC)
E 52nd St	Pacific Blvd	Malabar St	52ND	020	784	18	14,105	L	AC	40	22	100	\$101,053	6,888	RECONSTRUCT STRUCTURE (AC)
Alley E/O Malabar St	End	Zoe Ave	AE-MALABAR	030	483	13	6,284	O	AC	41	24	100	\$45,021	6,888	RECONSTRUCT STRUCTURE (AC)
Arbutus Ave	Randolph St	E 60th Pl	ARBUTUS	060	583	26	15,158	L	AC	39	21	100	\$108,597	6,888	RECONSTRUCT STRUCTURE (AC)
Alley W/O Boyle Ave	Belgrave Ave	60th Pl	AW-BOYLE	020	366	13	4,752	O	AC	9	0	100	\$34,045	6,888	RECONSTRUCT STRUCTURE (AC)
Alley W/O Pacific Blvd	End	Belgrave Ave	AW-PACIFIC	060	490	15	7,343	O	AC	27	5	100	\$52,608	6,888	RECONSTRUCT STRUCTURE (AC)
Bear Ave	End	E 60 th St	BEAR	030	479	27	12,939	L	AC	18	0	100	\$92,700	6,888	RECONSTRUCT STRUCTURE (AC)
Belgrave Ave	Seville Ave	Stafford Ave	BELGRAVE	050	377	38	14,331	L	AC	36	17	100	\$102,672	6,888	RECONSTRUCT STRUCTURE (AC)
Belgrave Ave	Stafford Ave	Templeton St	BELGRAVE	060	372	38	14,123	L	AC	41	24	100	\$101,182	6,888	RECONSTRUCT STRUCTURE (AC)
Benedict Way	Bissell Pl	Bissell St	BENEDICT	010	562	26	14,612	L	AC	27	5	100	\$104,685	6,888	RECONSTRUCT STRUCTURE (AC)
Benson St	Florence Ave	State St	BENSON	010	697	26	18,122	L	AC	32	12	100	\$129,832	6,888	RECONSTRUCT STRUCTURE (AC)
Benson St	State St	Saturn Ave	BENSON	020	603	26	15,691	L	AC	36	17	100	\$112,416	6,888	RECONSTRUCT STRUCTURE (AC)
Benson St	Saturn Ave	Zoe Ave	BENSON	030	797	28	22,310	L	AC	39	21	100	\$159,836	6,888	RECONSTRUCT STRUCTURE (AC)
Bissell Pl	Benedict Way	Randolph St	BISSELLPL	010	345	22	7,585	L	AC	39	21	100	\$54,342	6,888	RECONSTRUCT STRUCTURE (AC)
Bissell St	480' N/O Florence Ave	Bell Ave	BISSELLS	015	1,133	27	30,591	L	AC	29	8	100	\$219,164	6,888	RECONSTRUCT STRUCTURE (AC)
Carmelita Ave	Randolph St	E 61st St	CARMELIT	020	662	27	17,887	L	AC	31	10	100	\$128,149	6,888	RECONSTRUCT STRUCTURE (AC)

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Cedar St	Florence Ave	Saturn Ave	CEDAR	010	1,299	28	36,360	L	AC	29	8	100	\$260,495	6,888	RECONSTRUCT STRUCTURE (AC)
Clarendon Ave	Cottage St	Santa Fe Ave	CLARENDON	010	1,052	42	44,184	L	AC	32	12	100	\$316,549	6,888	RECONSTRUCT STRUCTURE (AC)
Clarendon Ave	Middleton St	Malabar St	CLARENDON	030	376	37	13,910	L	AC	37	18	100	\$99,656	6,888	RECONSTRUCT STRUCTURE (AC)
Clarendon Ave	Malabar St	Rugby Ave	CLARENDON	040	377	37	13,932	L	AC	35	16	100	\$99,814	6,888	RECONSTRUCT STRUCTURE (AC)
Clarendon Ave	Rita Ave	Stafford Ave	CLARENDON	070	749	37	27,713	L	AC	31	10	100	\$198,545	6,888	RECONSTRUCT STRUCTURE (AC)
Clarendon Ave	Miles Ave	Gentry St	CLARENDON	090	392	42	16,463	L	AC	36	17	100	\$117,947	6,888	RECONSTRUCT STRUCTURE (AC)
Cudahy St	Otis St	California Ave	CUDAHAY	020	2,923	27	78,925	L	AC	37	18	100	\$565,444	6,888	RECONSTRUCT STRUCTURE (AC)
Ford Ln	End	Zoe Ave	FORD	020	619	13	8,047	L	AC	25	2	100	\$57,652	6,888	RECONSTRUCT STRUCTURE (AC)
Gifford Ave	E 60 th St	City Limit	GIFFORD	040	515	38	19,570	L	AC	34	14	100	\$140,206	6,888	RECONSTRUCT STRUCTURE (AC)
Hawkins Cir	End	S Alameda St	HAWKINS	010	519	42	21,814	L	AC	32	12	100	\$156,283	6,888	RECONSTRUCT STRUCTURE (AC)
Hill St	State St	City Limit	HILL	010	322	36	11,577	L	AC	29	8	100	\$82,942	6,888	RECONSTRUCT STRUCTURE (AC)
Hill St	California Ave	State St	HILL	020	1,866	27	50,380	L	AC	11	0	100	\$360,939	6,888	RECONSTRUCT STRUCTURE (AC)
Hill St	Salt Lake Ave	California Ave	HILL	030	2,391	27	64,562	L	AC	21	0	100	\$462,543	6,888	RECONSTRUCT STRUCTURE (AC)
Hollenbeck St	Saturn Ave	Zoe Ave	HOLLENBECK	010	872	26	22,684	L	AC	38	20	100	\$162,516	6,888	RECONSTRUCT STRUCTURE (AC)
Mountain View Ave	Walnut St	E Florence Ave	MTNVIEW	010	290	13	3,770	L	AC	32	12	100	\$27,010	6,888	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$4,727,239		
Year 2025 Area Total								671,032	Year 2025 Total		\$4,791,710				

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Alley E/O Pacific Blvd	Zoe Ave	E Gage Ave	AE-PACIFIC	030	862	14	12,070	O	PCC	57	49	100	\$102,263	9,110	50% SLAB REPLACEMENT
												Treatment Total	\$102,263		
Randolph St (S)	Malabar St	Santa Fe Ave	RANDOLP H-S	050	767	30	23,010	MaC	AC	85	68	100	\$88,829	12,010	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (S)	Pacific Blvd	Malabar St	RANDOLP H-S	060	786	30	23,580	MaC	AC	85	68	100	\$91,030	11,996	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
												Treatment Total	\$179,859		
Wilmington Ave	Railroad Crossing	Randolph St	WILMINGT ON	040	89	20	1,780	MiA	AC	84	68	100	\$6,021	17,613	2" MILL AND ARHM OVERLAY
												Treatment Total	\$6,021		
E 58th St	Malabar St	S Santa Fe Ave	58TH	010	760	33	25,069	L	AC	82	78	86	\$10,278	27,952	SLURRY SEAL
E 58th St	Seville Ave	Pacific Blvd	58TH	030	782	37	28,916	L	AC	77	74	82	\$11,855	28,854	SLURRY SEAL
E 59th Pl	Loma Vista Ave	S Maywood Ave	59THPL	010	1,111	27	29,997	L	AC	84	79	86	\$12,298	27,385	SLURRY SEAL
E 60th Pl	Loma Vista Ave	S Maywood Ave	60THPL	030	1,026	27	27,702	L	AC	85	79	87	\$11,357	27,093	SLURRY SEAL
E 60th St	Loma Vista Ave	S Maywood Ave	60THST	010	1,069	27	28,863	L	AC	79	75	84	\$11,833	28,640	SLURRY SEAL
E 60th St	Flora Ave	Otis Ave	60THST	050	688	27	18,576	L	AC	63	82	89	\$7,616	25,603	SLURRY SEAL
E 61st Pl	Loma Vista Ave	S Maywood Ave	61STPL	010	936	27	25,272	L	AC	66	82	89	\$10,361	25,603	SLURRY SEAL
E 61st St	Corona Ave	Carmelita Ave	61STST	060	644	27	17,388	L	AC	62	82	89	\$7,129	25,603	SLURRY SEAL
E 61st St	Riverside Ave	Corona Ave	61STST	070	316	27	8,532	L	AC	60	82	89	\$3,498	25,603	SLURRY SEAL
E 61st St	Fishburn Ave	Otis Ave	61STST	100	320	27	8,640	L	AC	61	82	89	\$3,543	25,603	SLURRY SEAL
Alley E/O Santa Fe Ave	E 58th St	E 57th St	AE-SANTAFE	080	333	12	3,996	O	AC	81	77	85	\$1,639	28,220	SLURRY SEAL
Alley E/O Santa Fe Ave	E 57th St	E 56th St	AE-SANTAFE	090	339	11	3,729	O	AC	78	75	83	\$1,529	28,809	SLURRY SEAL
Alley E/O Santa Fe Ave	E 55th St	E 56th St	AE-SANTAFE	100	336	11	3,695	O	AC	68	82	89	\$1,515	25,603	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Alley E/O Santa Fe Ave	E 54th St	E 55th St	AE-SANTAFE	110	333	12	3,996	O	AC	79	75	84	\$1,639	28,625	SLURRY SEAL
Alley E/O Santa Fe Ave	E 53rd St	E 54th St	AE-SANTAFE	120	334	12	4,008	O	AC	68	82	89	\$1,644	25,603	SLURRY SEAL
Albany St	Florence Ave	Saturn Ave	ALBANY	010	764	37	28,268	L	AC	67	82	89	\$11,589	25,603	SLURRY SEAL
Albany St	Saturn Ave	Mortimer Ave	ALBANY	020	640	38	24,320	L	AC	62	82	89	\$9,971	25,603	SLURRY SEAL
Albany St	Mortimer Ave	Zoe Ave	ALBANY	030	272	38	10,336	L	AC	67	82	89	\$4,238	25,603	SLURRY SEAL
Albany St	Zoe Ave	Albany St	ALBANY	040	360	31	11,166	L	AC	77	74	82	\$4,578	28,853	SLURRY SEAL
Albany St	Albany St	E Gage Ave	ALBANY	050	617	36	22,220	L	AC	79	75	84	\$9,110	28,636	SLURRY SEAL
Alley N/O E 53rd St	Alley W/O Pacific Blvd	Malabar St	AN-53RD	010	571	10	5,711	O	AC	88	80	88	\$2,342	26,222	SLURRY SEAL
Alley N/O Belgrave Ave	Santa Fe Ave	Albany St	AN-BELGRAV	010	677	17	11,508	O	AC	74	71	80	\$4,718	28,893	SLURRY SEAL
Alley N/O Randolph St	Middleton St	Belgrave Ave	AN-RANDLPH	010	191	13	2,489	O	AC	81	77	85	\$1,021	28,218	SLURRY SEAL
Alley N/O Randolph St	Seville Ave	End	AN-RANDLPH	040	225	12	2,704	O	AC	74	71	80	\$1,109	28,893	SLURRY SEAL
Arbutus Ave	E Florence Ave	Saturn Ave	ARBUTUS	010	1,297	28	36,327	L	AC	83	78	86	\$14,893	27,659	SLURRY SEAL
Arbutus Ave	Saturn Ave	Zoe Ave	ARBUTUS	020	986	28	27,600	L	AC	82	78	86	\$11,315	27,951	SLURRY SEAL
Arbutus Ave	Zoe Ave	E Gage Ave	ARBUTUS	030	586	28	16,422	L	AC	85	79	87	\$6,733	27,067	SLURRY SEAL
Arbutus Ave	E Gage Ave	Randolph Ave	ARBUTUS	040	1,212	28	33,948	L	AC	68	82	89	\$13,918	25,603	SLURRY SEAL
Arbutus Ave	Randolph St (S)	Randolph St (N)	ARBUTUS	050	72	31	2,223	L	AC	81	77	85	\$912	28,237	SLURRY SEAL
Bear Ave	Walnut St	City Limit	BEAR	010	208	13	2,701	L	AC	63	82	89	\$1,108	25,603	SLURRY SEAL
Belgrave Ave	S Alameda St	Regent St	BELGRAV E	010	680	38	25,843	L	AC	60	82	89	\$10,595	25,603	SLURRY SEAL
Bickett St	E Slauson Ave	City Limit	BICKETT	010	837	27	22,599	L	AC	65	82	89	\$9,265	25,603	SLURRY SEAL
Bissell St	Zoe Ave	E Gage Ave	BISSELLS T	030	534	14	7,472	L	AC	76	73	81	\$3,064	28,948	SLURRY SEAL
Broadway	State St	City Limit	BROADWAY	010	320	32	10,241	L	AC	68	82	89	\$4,199	25,603	SLURRY SEAL
California St	State St	City Limit	CALIFRNI S T	010	320	32	10,239	L	AC	60	82	89	\$4,198	25,603	SLURRY SEAL
Carmelita Ave	E 60 th St	City Limit	CARMELIT A	040	513	27	13,860	L	AC	63	82	89	\$5,683	25,603	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Cedar St	Saturn Ave	Zoe Ave	CEDAR	020	1,027	28	28,750	L	AC	82	78	86	\$11,787	27,951	SLURRY SEAL
Cedar St	E Gage Ave	Randolph St	CEDAR	040	1,197	28	33,510	L	AC	89	81	88	\$13,738	26,032	SLURRY SEAL
Clarendon Ave	Rugby Ave	Pacific Blvd	CLARENDON	050	402	37	14,874	L	AC	64	82	89	\$6,098	25,603	SLURRY SEAL
			ON												
Corona Ave	Randolph St	E 61st St	CORONA	010	666	27	17,987	L	AC	79	75	84	\$7,374	28,632	SLURRY SEAL
Corona Ave	E 60 th St	City Limit	CORONA	030	519	27	14,014	L	AC	66	82	89	\$5,746	25,603	SLURRY SEAL
Cudahy St	California Ave	State St	CUDAHY	010	1,865	27	50,366	L	AC	79	75	84	\$20,648	28,620	SLURRY SEAL
Fishburn Ave	E 61st St	City Limit	FISHBURN	020	1,182	27	31,914	L	AC	67	82	89	\$13,084	25,603	SLURRY SEAL
Flower St	Salt Lake Ave	California Ave	FLOWER	030	977	27	26,384	L	AC	64	82	89	\$10,817	25,603	SLURRY SEAL
Ford Ln	Zoe Ave	End	FORD	010	222	13	2,888	L	AC	41	82	89	\$1,184	25,603	SLURRY SEAL
Gentry St	E Gage Ave	Clarendon Ave	GENTRY	010	770	42	32,350	L	AC	67	82	89	\$13,263	25,603	SLURRY SEAL
Gifford Ave	Randolph St	E 61st St	GIFFORD	020	670	38	25,442	L	AC	61	82	89	\$10,431	25,603	SLURRY SEAL
Gifford Ave	E 61st St	E 60 th St	GIFFORD	030	657	38	24,981	L	AC	65	82	89	\$10,242	25,603	SLURRY SEAL
Hood Ave	State St	Hood Ave	HOOD	020	201	18	3,626	L	AC	64	82	89	\$1,487	25,603	SLURRY SEAL
Hope St	Yahualica Pl	State St	HOPE	020	334	28	9,360	L	AC	75	72	81	\$3,838	28,884	SLURRY SEAL
Hope St	California Ave	Yahualica Pl	HOPE	030	1,532	28	42,903	L	AC	88	80	88	\$17,589	26,214	SLURRY SEAL
Hope St	Salt Lake Ave	California Ave	HOPE	040	1,257	28	35,195	L	AC	64	82	89	\$14,429	25,603	SLURRY SEAL
Live Oak St	Yahualica Pl	State St	LIVEOAK	020	330	28	9,244	L	AC	74	71	80	\$3,790	28,903	SLURRY SEAL
Live Oak St	Salt Lake Ave	California Ave	LIVEOAK	040	721	28	20,174	L	AC	64	82	89	\$8,271	25,603	SLURRY SEAL
Loma Vista Ave	E 61st St	E 60th Pl	LOMAVIST	030	328	26	8,534	L	AC	68	82	89	\$3,499	25,603	SLURRY SEAL
			A												
Loma Vista Ave	E 60 th Pl	E 60 th St	LOMAVIST	040	334	26	8,694	L	AC	69	82	89	\$3,565	25,603	SLURRY SEAL
			A												
Loma Vista Ave	E 60 th St	E 60 th St	LOMAVIST	050	233	26	6,066	L	AC	67	82	89	\$2,487	25,603	SLURRY SEAL
			A												
Loma Vista Ave	E 60 th St	E 59th Pl	LOMAVIST	060	326	26	8,476	L	AC	84	79	86	\$3,475	27,366	SLURRY SEAL
			A												
Malabar St	E Florence Ave	Saturn Ave	MALABAR	010	893	37	33,058	L	AC	77	74	82	\$13,553	28,854	SLURRY SEAL
Malabar St	E Gage Ave	Clarendon Ave	MALABAR	040	688	36	24,768	L	AC	69	82	89	\$10,154	25,603	SLURRY SEAL
Malabar St	Clarendon Ave	Randolph St	MALABAR	050	748	37	27,676	L	AC	64	82	89	\$11,346	25,603	SLURRY SEAL
Marbrisa Ave	Saturn Ave	Mortimer Ave	MARBRISA	020	658	36	23,675	L	AC	74	71	80	\$9,706	28,898	SLURRY SEAL
Marbrisa Ave	Clarendon Ave	Randolph St	MARBRISA	050	890	40	35,583	L	AC	60	82	89	\$14,588	25,603	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Marconi St	Saturn Ave	Zoe Ave	MARCONI	020	948	28	26,544	L	AC	69	82	89	\$10,882	25,603	SLURRY SEAL
Middleton St	End	Florence Ave	MIDDLETON	010	200	42	8,407	L	AC	77	74	82	\$3,447	28,845	SLURRY SEAL
Middleton St	CDS	Saturn Ave	MIDDLETON	020	582	37	21,519	L	AC	62	82	89	\$8,822	25,603	SLURRY SEAL
Middleton St	E Gage Ave	Clarendon Ave	MIDDLETON	050	690	41	28,305	L	AC	66	82	89	\$11,604	25,603	SLURRY SEAL
Newell St	Saturn Ave	Zoe Ave	NEWELL	020	877	28	24,552	L	AC	61	82	89	\$10,066	25,603	SLURRY SEAL
Newell St	E Gage Ave	Randolph St	NEWELL	040	1,189	27	32,111	L	AC	65	82	89	\$13,165	25,603	SLURRY SEAL
Oak St	Randolph St	E 61st St	OAK	010	199	26	5,174	L	AC	76	73	81	\$2,122	28,945	SLURRY SEAL
Oak St	E 61st St	E 60 th Pl	OAK	020	345	26	8,970	L	AC	60	82	89	\$3,678	25,603	SLURRY SEAL
Olive St	California Ave	State St	OLIVE	020	1,865	28	52,228	L	AC	63	82	89	\$21,412	25,603	SLURRY SEAL
Olive St	Salt Lake Ave	California Ave	OLIVE	030	1,989	28	55,693	L	AC	64	82	89	\$22,832	25,603	SLURRY SEAL
Passaic St	Saturn Ave	Zoe Ave	PASSAIC	020	907	32	29,036	L	AC	76	73	81	\$11,904	28,944	SLURRY SEAL
Passaic St	E Gage Ave	Clarendon Ave	PASSAIC	030	800	42	33,579	L	AC	83	78	86	\$13,766	27,681	SLURRY SEAL
Plaska Ave	State St	Saturn Ave	PLASKA	020	780	31	24,184	L	AC	75	72	81	\$9,915	28,884	SLURRY SEAL
Regent St	E Gage Ave	CDS	REGENT	020	1,073	31	33,263	L	AC	77	74	82	\$13,637	28,841	SLURRY SEAL
Regent St	Laura Ave	E Slauson Ave	REGENT	050	402	38	15,268	L	AC	78	75	83	\$6,260	28,817	SLURRY SEAL
Rita Ave	E Florence Ave	Saturn Ave	RITA	010	1,036	40	41,439	L	AC	67	82	89	\$16,989	25,603	SLURRY SEAL
Rita Ave	Clarendon Ave	Randolph St	RITA	050	614	38	23,332	L	AC	77	74	82	\$9,566	28,841	SLURRY SEAL
Rugby Ave	E Florence Ave	Saturn Ave	RUGBY	010	935	36	33,645	L	AC	66	82	89	\$13,794	25,603	SLURRY SEAL
Rugby Ave	Zoe Ave	E Gage Ave	RUGBY	030	853	36	30,698	L	AC	77	74	82	\$12,585	28,856	SLURRY SEAL
Rugby Ave	Randolph St (S)	Randolph St (N)	RUGBY	060	70	37	2,573	L	AC	87	80	88	\$1,055	26,464	SLURRY SEAL
Sears St	Alley N/O E 57th St	Sears St	SEARS	010	303	46	13,944	L	AC	68	82	89	\$5,717	25,603	SLURRY SEAL
Seville Ave	E 57th St	Sears St	SEVILLE	100	144	37	5,328	L	AC	85	79	87	\$2,185	27,080	SLURRY SEAL
Walnut St	Salt Lake Ave	California Ave	WALNUT	030	302	32	9,649	L	AC	79	75	84	\$3,956	28,636	SLURRY SEAL
Zoe Ave	Seville Ave	Rita Ave	ZOE	100	394	41	16,154	L	AC	76	73	81	\$6,623	28,943	SLURRY SEAL
Zoe Ave	Miles Ave	Seville Ave	ZOE	110	979	36	35,244	L	AC	68	82	89	\$14,449	25,603	SLURRY SEAL
Zoe Ave	Newell St	Hood Ave	ZOE	170	324	28	9,069	L	AC	87	80	88	\$3,718	26,456	SLURRY SEAL
Zoe Ave	Hollenbeck St	Newell St	ZOE	180	325	28	9,111	L	AC	81	77	85	\$3,736	28,227	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Zoe Ave	Bissell St	Hollenbeck St	ZOE	190	324	28	9,061	L	AC	86	80	87	\$3,715	26,738	SLURRY SEAL
Treatment Total													\$740,082		
Benson St	E Gage Ave	CDS	BENSON	050	724	27	19,551	L	AC	42	22	100	\$144,272	6,687	RECONSTRUCT STRUCTURE (AC)
Hood Ave	300' W/O Newell St	Hood Ave	HOOD	030	721	27	19,467	L	AC	10	0	100	\$143,652	6,687	RECONSTRUCT STRUCTURE (AC)
Laura Ave	Albany St	Regent St	LAURA	020	690	38	26,207	L	AC	39	18	100	\$193,388	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	Saturn Ave	Zoe Ave	MALABAR	020	865	39	33,724	L	AC	34	11	100	\$248,858	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	Zoe Ave	E Gage Ave	MALABAR	030	866	41	35,506	L	AC	15	0	100	\$262,008	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	Randolph St	Belgrave Ave	MALABAR	070	500	36	18,000	L	AC	35	12	100	\$132,827	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	Belgrave Ave	E Slauson Ave	MALABAR	080	732	36	26,360	L	AC	26	0	100	\$194,517	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	E 58th St	E 57 th St	MALABAR	100	335	37	12,402	L	AC	30	5	100	\$91,518	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	E 57th St	E 56 th St	MALABAR	110	334	37	12,358	L	AC	35	12	100	\$91,193	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	E 56th St	E 55 th St	MALABAR	120	324	37	11,988	L	AC	30	5	100	\$88,463	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	E 55 th St	E 54th St	MALABAR	130	320	37	11,840	L	AC	34	11	100	\$87,371	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	E 54th St	E 53rd St	MALABAR	140	336	37	12,432	L	AC	28	3	100	\$91,739	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	E 53rd St	E 52nd St	MALABAR	150	333	37	12,321	L	AC	28	3	100	\$90,920	6,687	RECONSTRUCT STRUCTURE (AC)
Marbrisa Ave	E Florence Ave	Saturn Ave	MARBRISA	010	789	36	28,405	L	AC	25	0	100	\$209,608	6,687	RECONSTRUCT STRUCTURE (AC)
Marbrisa Ave	E Gage Ave	Clarendon Ave	MARBRISA	040	693	40	27,716	L	AC	36	13	100	\$204,524	6,687	RECONSTRUCT STRUCTURE (AC)
Middleton St	Saturn Ave	Zoe Ave	MIDDLETON	030	861	36	31,011	L	AC	19	0	100	\$228,838	6,687	RECONSTRUCT STRUCTURE (AC)
Middleton St	Zoe Ave	E Gage Ave	MIDDLETON	040	859	36	30,919	L	AC	18	0	100	\$228,159	6,687	RECONSTRUCT STRUCTURE (AC)

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

### Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Middleton St	Randolph St	Belgrave Ave	MIDDLETON	070	459	36	16,521	L	AC	42	22	100	\$121,913	6,687	RECONSTRUCT STRUCTURE (AC)
Mission Pl	E Florence Ave	State St	MISSION	010	1,122	37	41,500	L	AC	31	7	100	\$306,239	6,687	RECONSTRUCT STRUCTURE (AC)
Mortimer Ave	Marbrisa Ave	Albany St	MORTIMER	020	308	27	8,316	L	AC	8	0	100	\$61,366	6,687	RECONSTRUCT STRUCTURE (AC)
Mortimer Ave	Santa Fe Ave	Marbrisa Ave	MORTIMER	030	363	27	9,801	L	AC	18	0	100	\$72,324	6,687	RECONSTRUCT STRUCTURE (AC)
Newell St	E Florence Ave	Saturn Ave	NEWELL	010	1,413	32	45,222	L	AC	42	22	100	\$333,705	6,687	RECONSTRUCT STRUCTURE (AC)
Otis St	Santa Ana St	Salt Lake Ave	OTISST	010	521	36	18,756	L	AC	24	0	100	\$138,406	6,687	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$3,765,808		
Year 2026 Area Total							2,375,911	Year 2026 Total		\$4,794,033					

### Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
E 57th St	Seville Ave	Pacific Blvd	57TH	030	784	33	25,859	L	AC	43	82	89	\$10,920	24,858	SLURRY SEAL
E 58th St	Soto St	Seville Ave	58TH	040	991	38	37,657	L	AC	68	82	89	\$15,901	24,858	SLURRY SEAL
E 60th St	Corona Ave	Carmelita Ave	60THST	020	659	27	17,793	L	AC	43	82	89	\$7,514	24,858	SLURRY SEAL
E 60th St	Otis Ave	Riverside Ave	60THST	040	672	27	18,144	L	AC	68	82	89	\$7,662	24,858	SLURRY SEAL
E 61st St	Arbutus Ave	Oak St	61STST	010	776	26	20,164	L	AC	51	82	89	\$8,515	24,858	SLURRY SEAL
E 61st St	State St	CDS	61STST	020	226	26	5,880	L	AC	48	82	89	\$2,483	24,858	SLURRY SEAL
E 61st St	Loma Vista Ave	S Maywood Ave	61STST	030	973	27	26,271	L	AC	44	82	89	\$11,094	24,858	SLURRY SEAL
E 61st St	Gifford Ave	Riverside Ave	61STST	080	323	27	8,721	L	AC	45	82	89	\$3,683	24,858	SLURRY SEAL
E 61st St	City Limit	Fishburn Ave	61STST	110	353	32	11,301	L	AC	48	82	89	\$4,772	24,858	SLURRY SEAL
Alley N/O E Slauson Ave	Malabar St	Alley E/O Santa Fe Ave	AN-SLAUSON	010	577	13	7,496	O	AC	91	81	88	\$3,166	25,311	SLURRY SEAL
Alley N/O E Slauson Ave	127' E/O Malabar St	Malabar St	AN-SLAUSON	020	127	13	1,651	O	AC	1	81	88	\$698	24,825	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Alley W/O Pacific Blvd	E 52nd St	E 53rd St	AW-PACIFIC	140	333	14	4,667	O	AC	47	82	89	\$1,971	24,858	SLURRY SEAL
Bear Ave	Randolph St	CDS	BEAR	020	381	27	10,280	L	AC	70	82	89	\$4,341	24,858	SLURRY SEAL
Belgrave Ave	Regent St	Santa Fe Ave	BELGRAVE	020	1,369	36	49,284	L	AC	44	82	89	\$20,811	24,858	SLURRY SEAL
Belgrave Ave	Santa Fe Ave	Pacific Blvd	BELGRAVE	030	1,543	39	60,177	L	AC	51	82	89	\$25,411	24,858	SLURRY SEAL
Belgrave Ave	Templeton St	Miles Ave	BELGRAVE	070	265	37	9,792	L	AC	48	82	89	\$4,135	24,858	SLURRY SEAL
Belgrave Ave	Oak St	Arbutus Ave	BELGRAVE	080	762	37	28,178	L	AC	48	82	89	\$11,899	24,858	SLURRY SEAL
Benson St	Zoe Ave	E Gage Ave	BENSON	040	768	27	20,728	L	AC	46	82	89	\$8,753	24,858	SLURRY SEAL
Bissell St	E Gage Ave	Randolph St	BISSELLS	040	1,185	26	30,810	L	AC	69	82	89	\$13,010	24,858	SLURRY SEAL
Broadway	California Ave	State St	BROADWAY	020	1,867	27	50,399	L	AC	47	82	89	\$21,282	24,858	SLURRY SEAL
Clarendon Ave	Santa Fe Ave	Middleton St	CLARENDON	020	374	37	13,843	L	AC	50	82	89	\$5,846	24,858	SLURRY SEAL
Clarendon Ave	Pacific Blvd	Rita Ave	CLARENDON	060	404	37	14,941	L	AC	48	82	89	\$6,309	24,858	SLURRY SEAL
Clarendon Ave	Stafford Ave	Miles Ave	CLARENDON	080	664	37	24,568	L	AC	44	82	89	\$10,375	24,858	SLURRY SEAL
Clarendon Ave	Passaic St	Marconi St	CLARENDON	110	371	42	15,589	L	AC	51	82	89	\$6,583	24,858	SLURRY SEAL
Everett Ave	E 60 th St	City Limit	EVERETT	010	490	27	13,230	L	AC	92	81	88	\$5,587	25,211	SLURRY SEAL
Flower St	State St	City Limit	FLOWER	010	319	32	10,220	L	AC	45	82	89	\$4,316	24,858	SLURRY SEAL
Gifford Ave	City Limit	Randolph St	GIFFORD	010	67	38	2,542	L	AC	45	82	89	\$1,074	24,858	SLURRY SEAL
Grand Ave	State St	City Limit	GRAND	010	319	32	10,209	L	AC	49	82	89	\$4,311	24,858	SLURRY SEAL
Grand Ave	Salt Lake Ave	California Ave	GRAND	030	1,595	27	43,056	L	AC	47	82	89	\$18,181	24,858	SLURRY SEAL
Hollenbeck St	Zoe Ave	E Gage Ave	HOLLENBECK	020	578	28	16,196	L	AC	45	82	89	\$6,839	24,858	SLURRY SEAL
Hood Ave	Saturn Ave	Zoe Ave	HOOD	040	882	26	22,941	L	AC	43	82	89	\$9,687	24,858	SLURRY SEAL
Hood Ave	Zoe Ave	E Gage Ave	HOOD	050	675	26	17,539	L	AC	44	82	89	\$7,406	24,858	SLURRY SEAL
Laura Ave	Regent St	S Alameda St	LAURA	010	743	38	28,234	L	AC	70	82	89	\$11,922	24,858	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Loma Vista Ave	Randolph St	E 61st Pl	LOMAVIST A	010	329	28	9,213	L	AC	68	82	89	\$3,891	24,858	SLURRY SEAL
Loma Vista Ave	E 61st Pl	E 61st St	LOMAVIST A	020	334	26	8,681	L	AC	71	82	89	\$3,666	24,858	SLURRY SEAL
Loma Vista Ave	E 59th Pl	City Limit	LOMAVIST A	070	170	26	4,424	L	AC	45	82	89	\$1,869	24,858	SLURRY SEAL
Malabar St	E Slauson Ave	e 58 th St	MALABAR	090	348	37	12,886	L	AC	43	82	89	\$5,442	24,858	SLURRY SEAL
Marconi St	E Gage Ave	Clarendon Ave	MARCONI	040	822	42	34,541	L	AC	68	82	89	\$14,586	24,858	SLURRY SEAL
Middleton St	Belgrave Ave	CDS	MIDDLETON	080	527	36	18,975	L	AC	52	82	89	\$8,013	24,858	SLURRY SEAL
Mortimer Ave	Albany St	CDS	MORTIMER	010	234	27	6,318	L	AC	48	82	89	\$2,668	24,858	SLURRY SEAL
Mountain View Ave	E Florence Ave	Saturn Ave	MTNVIEW	020	1,200	36	43,200	L	AC	49	82	89	\$18,242	24,858	SLURRY SEAL
Newell St	Zoe Ave	E Gage Ave	NEWELL	030	626	28	17,530	L	AC	45	82	89	\$7,403	24,858	SLURRY SEAL
Oak St	E 60 th Pl	Belgrave St	OAK	030	321	26	8,346	L	AC	45	82	89	\$3,525	24,858	SLURRY SEAL
Otis Ave	Randolph St	E 61st St	OTISAV	010	689	27	18,615	L	AC	49	82	89	\$7,861	24,858	SLURRY SEAL
Otis Ave	E 61st St	End	OTISAV	020	506	27	13,670	L	AC	68	82	89	\$5,773	24,858	SLURRY SEAL
Park Pl	Rita Ave	Pacific Blvd	PARK	010	403	18	7,258	L	AC	71	82	89	\$3,065	24,858	SLURRY SEAL
Passaic St	Clarendon Ave	Randolph St	PASSAIC	040	397	42	16,659	L	AC	90	80	88	\$7,035	25,480	SLURRY SEAL
Plaska Ave	Zoe Ave	E Gage Ave	PLASKA	040	721	27	19,458	L	AC	70	82	89	\$8,217	24,858	SLURRY SEAL
Plaska Ave	E Gage Ave	Randolph Ave	PLASKA	050	1,180	27	31,869	L	AC	46	82	89	\$13,457	24,858	SLURRY SEAL
Rita Ave	Randolph St (S)	Randolph St (N)	RITA	060	72	42	3,026	L	AC	91	81	88	\$1,278	25,303	SLURRY SEAL
Riverside Ave	Randolph St	E 60 th St	RIVERSIDE	010	1,298	27	35,046	L	AC	70	82	89	\$14,799	24,858	SLURRY SEAL
Rugby Ave	Clarendon Ave	Randolph St	RUGBY	050	715	37	26,447	L	AC	44	82	89	\$11,168	24,858	SLURRY SEAL
Seville Ave	Saturn Ave	Zoe Ave	SEVILLE	020	863	38	32,781	L	AC	43	82	89	\$13,842	24,858	SLURRY SEAL
Seville Ave	Zoe Ave	E Gage Ave	SEVILLE	030	863	38	32,784	L	AC	46	82	89	\$13,844	24,858	SLURRY SEAL
Templeton St	Clarendon Ave	Randolph St	TEMPLETON	050	481	37	17,815	L	AC	49	82	89	\$7,523	24,858	SLURRY SEAL
Templeton St	Belgrave Ave	E Slauson Ave	TEMPLETON	070	730	37	27,012	L	AC	46	82	89	\$11,406	24,858	SLURRY SEAL
Walnut St	Bear Ave	Salt Lake Ave	WALNUT	040	699	13	9,084	L	AC	44	82	89	\$3,836	24,858	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Yahualica Pl	Live Oak St	Flower St	YAHUALICA A	020	287	40	11,480	L	AC	71	82	89	\$4,848	24,858	SLURRY SEAL
Zoe Ave	Regent St	Alameda St	ZOE	020	136	31	4,216	L	AC	92	81	88	\$1,781	25,206	SLURRY SEAL
Zoe Ave	Malabar St	Middleton St	ZOE	060	385	37	14,245	L	AC	47	82	89	\$6,016	24,858	SLURRY SEAL
Zoe Ave	Rugby Ave	Malabar St	ZOE	070	385	36	13,860	L	AC	46	82	89	\$5,853	24,858	SLURRY SEAL
Zoe Ave	Arbutus Ave	Ford Ln	ZOE	120	665	36	23,940	L	AC	51	82	89	\$10,109	24,858	SLURRY SEAL
Zoe Ave	Benson St	State St	ZOE	140	324	28	9,070	L	AC	46	82	89	\$3,830	24,858	SLURRY SEAL
Treatment Total												\$511,303			
Passaic St	E Florence Ave	Saturn Ave	PASSAIC	010	1,290	27	34,843	L	AC	35	8	100	\$264,829	6,492	RECONSTRUCT STRUCTURE (AC)
Regent St	Randolph St	Belgrave Ave	REGENT	030	222	38	8,451	L	AC	42	19	100	\$64,233	6,492	RECONSTRUCT STRUCTURE (AC)
Rita Ave	Saturn Ave	Zoe Ave	RITA	020	860	43	36,978	L	AC	40	16	100	\$281,056	6,492	RECONSTRUCT STRUCTURE (AC)
Rita Ave	Zoe Ave	E Gage Ave	RITA	030	864	43	37,167	L	AC	33	6	100	\$282,493	6,492	RECONSTRUCT STRUCTURE (AC)
Rita Ave	E Gage Ave	Clarendon Ave	RITA	040	690	34	23,448	L	AC	39	14	100	\$178,220	6,492	RECONSTRUCT STRUCTURE (AC)
Riverside Ave	E 60 th St	Gifford Ave	RIVERSIDE E	020	833	27	22,490	L	AC	34	7	100	\$170,938	6,492	RECONSTRUCT STRUCTURE (AC)
Rugby Ave	Randolph St	Belgrave Ave	RUGBY	070	554	36	19,929	L	AC	34	7	100	\$151,473	6,492	RECONSTRUCT STRUCTURE (AC)
Rugby Ave	Belgrave Ave	CDS	RUGBY	080	510	36	18,342	L	AC	33	6	100	\$139,411	6,492	RECONSTRUCT STRUCTURE (AC)
Seville Ave	E Florence Ave	Saturn Ave	SEVILLE	010	1,085	39	42,328	L	AC	26	0	100	\$321,720	6,492	RECONSTRUCT STRUCTURE (AC)
Seville Ave	E Gage Ave	Clarendon Ave	SEVILLE	040	687	36	24,738	L	AC	37	11	100	\$188,025	6,492	RECONSTRUCT STRUCTURE (AC)
Seville Ave	Clarendon Ave	Randolph St	SEVILLE	050	570	36	20,520	L	AC	26	0	100	\$155,965	6,492	RECONSTRUCT STRUCTURE (AC)
Seville Ave	Randolph St	Belgrave Ave	SEVILLE	070	694	37	25,679	L	AC	41	17	100	\$195,177	6,492	RECONSTRUCT STRUCTURE (AC)
Seville Ave	Belgrave Ave	E Slauson Ave	SEVILLE	080	729	37	26,971	L	AC	32	4	100	\$204,997	6,492	RECONSTRUCT STRUCTURE (AC)

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

### Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
Seville Ave	E Slauson Ave	E 58 th St	SEVILLE	090	342	37	12,671	L	AC	34	7	100	\$96,308	6,492	RECONSTRUCT STRUCTURE (AC)		
Templeton St	Saturn Ave	Zoe Ave	TEMPLETON	020	858	38	32,588	L	AC	37	11	100	\$247,690	6,492	RECONSTRUCT STRUCTURE (AC)		
Templeton St	Zoe Ave	E Gage Ave	TEMPLETON	030	813	38	30,894	L	AC	31	3	100	\$234,814	6,492	RECONSTRUCT STRUCTURE (AC)		
Walnut St	State St	Mountain View Ave	WALNUT	010	2,440	13	31,725	L	AC	9	0	100	\$241,130	6,492	RECONSTRUCT STRUCTURE (AC)		
Wilson Ave	E Florence Ave	E 69 th St	WILSON	010	884	32	28,288	L	AC	27	0	100	\$215,007	6,492	RECONSTRUCT STRUCTURE (AC)		
Wilson Ave	E 69th St	E 67th St	WILSON	020	600	36	21,600	L	AC	16	0	100	\$164,174	6,492	RECONSTRUCT STRUCTURE (AC)		
Wilson Ave	E 67th St	E 65th St	WILSON	030	506	36	18,216	L	AC	22	0	100	\$138,453	6,492	RECONSTRUCT STRUCTURE (AC)		
Zoe Ave	Santa Fe Ave	Cottage St	ZOE	040	1,036	32	33,152	L	AC	35	8	100	\$251,976	6,492	RECONSTRUCT STRUCTURE (AC)		
Zoe Ave	Plaska Ave	Benson St	ZOE	150	299	28	8,381	L	AC	30	1	100	\$63,701	6,492	RECONSTRUCT STRUCTURE (AC)		
												<b>Treatment Total</b>		<b>\$4,251,790</b>			
<b>Year 2027 Area Total</b>							<b>1,770,208</b>						<b>Year 2027 Total</b>	<b>\$4,763,093</b>			

### Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
Wilmington Ave	E Gage Ave	Railroad Crossing	WILMINGTON	030	1,731	20	34,620	MiA	PCC	36	17	100	\$828,140	6,234	100% SLAB REPLACEMENT		
												<b>Treatment Total</b>		<b>\$828,140</b>			
Miles Ave	Randolph St (S)	Randolph St (N)	MILES	040	43	60	2,580	OPA	AC	88	68	100	\$11,035	14,152	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS		
												<b>Treatment Total</b>		<b>\$11,035</b>			
E 57th St	Soto St	Seville Ave	57TH	040	982	33	32,421	L	AC	53	82	89	\$14,101	24,134	SLURRY SEAL		

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
E 58th St	Pacific Blvd	End	58TH	020	365	50	18,242	L	AC	94	81	88	\$7,934	24,566	SLURRY SEAL
Alley E/O Santa Fe Ave	E 52nd St	E 53rd St	AE-SANTAFE	130	334	12	4,014	O	AC	72	82	89	\$1,746	24,134	SLURRY SEAL
Alley S/O E 57th St	154' W/O Pacific Blvd	Pacific Blvd	AS-57TH	030	154	18	2,772	O	AC	94	81	88	\$1,206	24,542	SLURRY SEAL
Bissell St	Florence Ave	480' N/O Florence Ave	BISSELLS T	010	480	27	12,960	L	AC	94	81	88	\$5,637	24,547	SLURRY SEAL
Bissell St	Bell Ave	Zoe Ave	BISSELLS T	020	835	14	11,694	L	AC	73	82	89	\$5,087	24,134	SLURRY SEAL
Clarendon Ave	Gentry St	Passaic St	CLARENDON	100	378	42	15,864	L	AC	54	82	89	\$6,900	24,134	SLURRY SEAL
Corona Ave	E 61st St	E 60 th St	CORONA	020	657	27	17,731	L	AC	54	82	89	\$7,712	24,134	SLURRY SEAL
Cottage St	E Gage Ave	Clarendon Ave	COTTAGE	020	692	38	26,305	L	AC	93	80	88	\$11,441	24,706	SLURRY SEAL
Cottage St	Clarendon Ave	Randolph St	COTTAGE	030	974	34	33,114	L	AC	94	81	88	\$14,403	24,577	SLURRY SEAL
Fishburn Ave	Randolph St	E 61st St	FISHBURN	010	685	32	21,906	L	AC	53	82	89	\$9,528	24,134	SLURRY SEAL
Flora Ave	E 60 th St	City Limit	FLORA	010	262	17	4,455	L	AC	94	81	88	\$1,938	24,542	SLURRY SEAL
Flower St	California Ave	Yahualica Pl	FLOWER	020	1,533	27	41,399	L	AC	52	82	89	\$18,006	24,134	SLURRY SEAL
Hollenbeck St	E Gage Ave	Randolph St	HOLLENBECK	030	1,190	27	32,120	L	AC	94	81	88	\$13,970	24,573	SLURRY SEAL
Hood Ave	State St	Hood Ave	HOOD	010	90	37	3,346	L	AC	73	82	89	\$1,456	24,134	SLURRY SEAL
Hood Ave	Newell St	300' W/O Newell St	HOOD	035	300	28	8,400	L	AC	94	81	88	\$3,654	24,535	SLURRY SEAL
Hood Ave	E Gage Ave	Randolph Ave	HOOD	060	1,187	27	32,041	L	AC	94	81	88	\$13,936	24,573	SLURRY SEAL
Malabar St	Randolph St (S)	Randolph St (N)	MALABAR	060	89	48	4,272	L	AC	94	81	88	\$1,858	24,580	SLURRY SEAL
Middleton St	Clarendon Ave	Randolph St	MIDDLETON	060	803	41	32,930	L	AC	72	82	89	\$14,323	24,134	SLURRY SEAL
Otis Ave	E 60 th St	City Limit	OTISAV	030	514	27	13,868	L	AC	73	82	89	\$6,032	24,134	SLURRY SEAL
Rugby Ave	Saturn Ave	Zoe Ave	RUGBY	020	868	36	31,260	L	AC	73	82	89	\$13,596	24,134	SLURRY SEAL
Rugby Ave	E Gage Ave	Clarendon Ave	RUGBY	040	695	37	25,705	L	AC	53	82	89	\$11,180	24,134	SLURRY SEAL
Seville Ave	Randolph St (S)	Randolph St (N)	SEVILLE	060	43	49	2,107	L	AC	93	80	88	\$917	24,694	SLURRY SEAL
Templeton St	E Florence Ave	Saturn Ave	TEMPLETON	010	1,183	38	44,951	L	AC	52	82	89	\$19,551	24,134	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Walnut St	California Ave	State St	WALNUT	020	1,867	28	52,279	L	AC	53	82	89	\$22,738	24,134	SLURRY SEAL
Zoe Ave	Rita Ave	Pacific Blvd	ZOE	090	363	41	14,883	L	AC	72	82	89	\$6,473	24,134	SLURRY SEAL
<b>Treatment Total</b>												<b>\$235,323</b>			
Hope St	State St	City Limit	HOPE	010	321	32	10,262	MaC	AC	54	9	100	\$96,703	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St	Plaska Ave	205' W/O Plaska Ave	RANDOLP H	010	205	36	7,380	MaC	AC	25	0	100	\$69,545	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St	Hood Ave	Plaska Ave	RANDOLP H	020	299	36	10,762	MaC	AC	46	0	100	\$101,415	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St	Newell St	Hood Ave	RANDOLP H	030	328	36	11,804	MaC	AC	49	1	100	\$111,234	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St	Hollenbeck St	Newell St	RANDOLP H	040	326	36	11,720	MaC	AC	46	0	100	\$110,442	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St	Bissell St	Hollenbeck St	RANDOLP H	050	332	36	11,935	MaC	AC	30	0	100	\$112,468	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St	S Maywood Ave	Bissell St	RANDOLP H	060	1,143	30	34,290	MaC	AC	33	0	100	\$323,128	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	Seville Ave	Rita Ave	RANDOLP H-N	070	380	30	11,392	MaC	AC	49	0	100	\$107,351	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	Oak St	Miles Ave	RANDOLP H-N	100	526	30	15,769	MaC	AC	51	3	100	\$148,597	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	State St	Randolph St	RANDOLP H-N	130	351	24	8,424	MaC	AC	55	10	100	\$79,383	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	205' W/O Plaska Ave	State St	RANDOLP H-N	135	403	27	10,881	MaC	AC	48	0	100	\$102,536	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	S Maywood Ave	End	RANDOLP H-N	140	401	28	11,241	MaC	AC	24	0	100	\$105,929	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	Riverside Ave	Corona Ave	RANDOLP H-N	180	325	32	10,389	MaC	AC	54	8	100	\$97,900	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	Otis Ave	Gifford Ave	RANDOLP H-N	200	343	32	10,973	MaC	AC	41	0	100	\$103,403	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	Fishburn Ave	Otis Ave	RANDOLP H-N	210	342	32	10,946	MaC	AC	30	0	100	\$103,149	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	City Limit	Fishburn Ave	RANDOLP H-N	220	351	32	11,230	MaC	AC	28	0	100	\$105,825	6,223	RECONSTRUCT STRUCTURE (AC)

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

### Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
Randolph St (S)	S Alameda St	240' E/O Wilmington Ave	RANDOLP H-S	020	278	22	6,116	MaC	AC	12	0	100	\$57,634	6,223	RECONSTRUCT STRUCTURE (AC)	
Randolph St (S)	Seville Ave	Pacific Blvd	RANDOLP H-S	070	789	29	22,881	MaC	AC	54	9	100	\$215,616	6,223	RECONSTRUCT STRUCTURE (AC)	
Randolph St (S)	Miles Ave	Templeton St	RANDOLP H-S	100	288	30	8,634	MaC	AC	48	0	100	\$81,362	6,223	RECONSTRUCT STRUCTURE (AC)	
Randolph St (S)	Arbutus Ave	Passaic St	RANDOLP H-S	120	523	30	15,682	MaC	AC	51	4	100	\$147,778	6,223	RECONSTRUCT STRUCTURE (AC)	
Randolph St (S)	205' W/O Plaska Ave	State St	RANDOLP H-S	135	430	35	15,050	MaC	AC	34	0	100	\$141,822	6,223	RECONSTRUCT STRUCTURE (AC)	
Randolph St (S)	Carmelita Ave	S Maywood Ave	RANDOLP H-S	140	1,575	40	63,008	MaC	AC	40	0	100	\$593,748	6,223	RECONSTRUCT STRUCTURE (AC)	
Santa Fe Ave	Randolph St (S)	Randolph St (N)	SANTAFE	030	44	68	2,992	OPA	AC	35	0	100	\$39,907	5,808	RECONSTRUCT STRUCTURE (AC)	
Saturn Ave	Albany St	Alameda St	SATURN	010	621	37	22,977	MaC	AC	47	0	100	\$216,521	6,223	RECONSTRUCT STRUCTURE (AC)	
Zoe Ave	Middleton St	Santa Fe Ave	ZOE	050	363	39	14,157	L	AC	42	15	100	\$110,831	6,303	RECONSTRUCT STRUCTURE (AC)	
Zoe Ave	Pacific Blvd	Rugby Ave	ZOE	080	393	36	14,148	L	AC	37	8	100	\$110,760	6,303	RECONSTRUCT STRUCTURE (AC)	
Zoe Ave	State St	Arbutus Ave	ZOE	130	607	27	16,389	L	AC	35	5	100	\$128,304	6,303	RECONSTRUCT STRUCTURE (AC)	
												Treatment Total		\$3,723,291		
Year 2028 Area Total							979,671	Year 2028 Total				\$4,797,789				

### Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
Alley E/O Santa Fe Ave	E Gage Ave	Clarendon Ave	AE-SANTAFE	030	691	14	9,671	O	PCC	60	49	100	\$89,535	8,341	50% SLAB REPLACEMENT	
												Treatment Total		\$89,535		
E Gage Ave	City Limit	Salt Lake Ave	GAGE	170	572	54	30,888	MiA	AC	93	69	100	\$114,155	15,709	2" MILL AND ARHM OVERLAY	

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Randolph St (N)	Malabar St	Santa Fe Ave	RANDOLP H-N	040	768	30	23,040	MaC	AC	91	69	100	\$81,711	12,984	2" MILL AND ARHM OVERLAY
												Treatment Total	\$195,866		
E 60th Pl	Arbutus Ave	Oak St	60THPL	010	758	26	19,718	L	AC	55	82	89	\$8,834	23,431	SLURRY SEAL
E 60th St	Riverside Ave	Corona Ave	60THST	030	330	27	8,909	L	AC	54	82	89	\$3,991	23,431	SLURRY SEAL
Alley E/O Santa Fe Ave	Alley N/O Randolph St	Belgrave Ave	AE- SANTAFE	050	246	13	3,194	O	AC	32	81	88	\$1,431	23,400	SLURRY SEAL
Albany St	Randolph St (S)	Randolph St (N)	ALBANY	080	43	40	1,720	L	AC	29	81	88	\$771	23,400	SLURRY SEAL
Arbutus Ave	E 60 th Pl	Belgrave Ave	ARBUTUS	070	348	26	9,048	L	AC	55	82	89	\$4,054	23,431	SLURRY SEAL
Broadway	Salt Lake Ave	California Ave	BROADWA Y	030	2,800	27	75,593	L	AC	55	82	89	\$33,864	23,431	SLURRY SEAL
Clarendon Ave	Marconi St	Arbutus Ave	CLAREND ON	120	202	42	8,477	L	AC	55	82	89	\$3,798	23,431	SLURRY SEAL
Olive St	State St	City Limit	OLIVE	010	319	32	10,218	L	AC	54	82	89	\$4,578	23,431	SLURRY SEAL
Regent St	Zoe Ave	E Gage Ave	REGENT	010	772	34	26,244	L	AC	54	82	89	\$11,757	23,431	SLURRY SEAL
Templeton St	Randolph St	Belgrave Ave	TEMPLET ON	060	784	37	28,993	L	AC	55	82	89	\$12,989	23,431	SLURRY SEAL
												Treatment Total	\$86,067		
California Ave	Santa Ana St	Broadway	CALIFRNIA V	010	599	44	26,356	MiA	AC	46	7	100	\$362,074	5,445	RECONSTRUCT STRUCTURE (AC)
Santa Ana St	State St	City Limit	SANTAAN A	010	316	23	7,266	MiA	AC	11	0	100	\$99,819	5,445	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Santa Fe Ave	Albany St	SATURN	020	753	37	27,861	MaC	AC	50	0	100	\$270,421	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Rugby Ave	Santa Fe Ave	SATURN	030	1,144	36	41,184	MaC	AC	51	0	100	\$399,735	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Pacific Blvd	Rugby Ave	SATURN	040	394	36	14,190	MaC	AC	52	0	100	\$137,730	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Seville Ave	Rita Ave	SATURN	060	407	38	15,473	MaC	AC	48	0	100	\$150,182	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Miles Ave	Seville Ave	SATURN	070	1,056	36	38,016	MaC	AC	48	0	100	\$368,986	6,042	RECONSTRUCT STRUCTURE (AC)

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

### Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Saturn Ave	Marconi St	Passaic St	SATURN	100	306	32	9,796	MaC	AC	43	0	100	\$95,081	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Arbutus Ave	Marconi St	SATURN	110	304	29	8,809	MaC	AC	33	0	100	\$85,501	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	State St	Arbutus Ave	SATURN	120	627	29	18,183	MaC	AC	50	0	100	\$176,486	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Benson St	State St	SATURN	130	329	27	8,877	MaC	AC	30	0	100	\$86,161	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Plaska Ave	Benson St	SATURN	140	301	27	8,131	MaC	AC	46	0	100	\$78,920	6,042	RECONSTRUCT STRUCTURE (AC)
<b>Treatment Total</b>												<b>\$2,311,096</b>			
<b>Year 2029 Area Total</b>							<b>479,855</b>	<b>Year 2029 Total</b>		<b>\$2,682,564</b>					

### Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Alley E/O Pacific Blvd	Clarendon Ave	Park Pl	AE-PACIFIC	050	284	15	4,263	O	PCC	25	2	100	\$78,680	4,447	100% SLAB REPLACEMENT
<b>Treatment Total</b>												<b>\$78,680</b>			
Alley S/O Gage Ave	Cedar St	Arbutus Ave	AS-GAGE	010	304	15	4,566	O	PCC	61	49	100	\$43,541	8,097	50% SLAB REPLACEMENT
<b>Treatment Total</b>												<b>\$43,541</b>			
Randolph St (S)	Santa Fe Ave	Cottage St	RANDOLP H-S	040	1,045	30	31,350	MaC	AC	93	69	100	\$136,215	10,619	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
<b>Treatment Total</b>												<b>\$136,215</b>			
S Alameda St (E)	E Slauson Ave	City Limit	ALAMEDA-E	080	90	25	2,262	OPA	AC	94	67	100	\$8,611	15,920	2" MILL AND ARHM OVERLAY
E Florence Ave	City Limit	Salt Lake Ave	FLORENC E	100	809	82	66,338	OPA	AC	94	67	100	\$252,526	15,907	2" MILL AND ARHM OVERLAY
<b>Treatment Total</b>												<b>\$261,137</b>			

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment			
											PCI Before	PCI After						
E 52nd St	Pacific Blvd	City Limit	52ND	030	467	37	17,272	L	AC	24	81	88	\$7,970	22,719	SLURRY SEAL			
E 53rd St	Malabar St	Alley E/O Santa Fe Ave	53RD	010	566	36	20,384	L	AC	26	81	88	\$9,406	22,719	SLURRY SEAL			
E 53rd St	Pacific Blvd	Malabar St	53RD	020	785	36	28,274	L	AC	20	81	88	\$13,046	22,719	SLURRY SEAL			
E 53rd St	City Limit	Pacific Blvd	53RD	030	467	37	17,272	L	AC	24	81	88	\$7,970	22,719	SLURRY SEAL			
E 54th St	Malabar St	Alley E/O Santa Fe Ave	54TH	010	573	37	21,201	L	AC	28	81	88	\$9,783	22,719	SLURRY SEAL			
E 60th Pl	S Boyle Ave	Arbutus Ave	60THPL	020	655	26	17,037	L	AC	57	82	89	\$7,862	22,748	SLURRY SEAL			
Alley E/O Pacific Blvd	Park Pl	Randolph St	AE-PACIFIC	060	350	12	4,195	O	AC	56	82	89	\$1,936	22,748	SLURRY SEAL			
Alley E/O Santa Fe Ave	E Slauson Ave	E 58 th St	AE-SANTAFE	070	347	12	4,162	O	AC	57	82	89	\$1,921	22,748	SLURRY SEAL			
Alley N/O E 56th St	End	Alley E/O Pacific Blvd	AN-56TH	020	274	15	4,111	O	AC	19	81	88	\$1,897	22,719	SLURRY SEAL			
Alley S/O E 57th St	Malabar St	151' E/O Malabar St	AS-57TH	010	151	15	2,265	O	AC	29	81	88	\$1,046	22,719	SLURRY SEAL			
Belgrave Ave	Arbutus Ave	S Boyle Ave	BELGRAVE	090	654	37	24,205	L	AC	57	82	89	\$11,169	22,748	SLURRY SEAL			
California St	Salt Lake Ave	California Ave	CALIFRNI	030	499	27	13,467	L	AC	57	82	89	\$6,214	22,748	SLURRY SEAL			
Cedar St	Zoe Ave	E Gage Ave	CEDAR	030	542	28	15,187	L	AC	56	82	89	\$7,008	22,748	SLURRY SEAL			
Live Oak St	California Ave	Yahualica Pl	LIVEOAK	030	1,537	28	43,046	L	AC	57	82	89	\$19,862	22,748	SLURRY SEAL			
Marbrisa Ave	Zoe Ave	E Gage Ave	MARBRISA	030	766	36	27,592	L	AC	56	82	89	\$12,732	22,748	SLURRY SEAL			
Orchard Ave	Randolph St	E 61st St	ORCHARD	010	665	27	17,943	L	AC	56	82	89	\$8,280	22,748	SLURRY SEAL			
Regent St	Belgrave Ave	Laura Ave	REGENT	040	360	38	13,664	L	AC	57	82	89	\$6,305	22,748	SLURRY SEAL			
Templeton St	E Gage Ave	Clarendon Ave	TEMPLET	040	689	37	25,504	L	AC	56	82	89	\$11,768	22,748	SLURRY SEAL			
Yahualica Pl	Flower St	Hope St	YAHUALIC	010	281	40	11,240	L	AC	57	82	89	\$5,187	22,748	SLURRY SEAL			
												<b>Treatment Total</b>		<b>\$151,362</b>				
California Ave	Broadway	Hope St	CALIFRNI	020	1,203	44	52,932	MiA	AC	39	0	100	\$748,985	5,286	RECONSTRUCT STRUCTURE (AC)			
E Florence Ave	Seville Ave	Pacific Blvd	FLORENC	040	857	68	58,276	OPA	AC	43	0	100	\$824,603	5,286	RECONSTRUCT STRUCTURE (AC)			

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

### Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
E Florence Ave	Mountain View Ave	Miles Ave	FLORENC E	060	402	53	21,306	OPA	AC	31	0	100	\$301,479	5,286	RECONSTRUCT STRUCTURE (AC)
S Maywood Ave	E 61st Pl	E 61st St	MAYWOOD	050	334	30	10,023	MiA	AC	40	0	100	\$141,825	5,286	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$2,016,892		
Year 2030 Area Total							579,337	Year 2030 Total		\$2,687,827					

### Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Alley E/O Malabar St	Zoe Ave	Saturn Ave	AE-MALABAR	020	867	15	13,008	O	PCC	62	49	100	\$127,764	7,860	50% SLAB REPLACEMENT
Alley W/O Pacific Blvd	E 56th St	E 57th St	AW-PACIFIC	100	333	15	4,995	O	PCC	62	49	100	\$49,061	7,860	50% SLAB REPLACEMENT
												Treatment Total	\$176,825		
S Boyle Ave	State St	Randolph St	BOYLE	010	52	26	1,363	MaC	AC	96	69	100	\$5,129	12,114	2" MILL AND ARHM OVERLAY
S Boyle Ave	Randolph St	E 61st St	BOYLE	020	338	26	8,783	MaC	AC	96	69	100	\$33,046	12,114	2" MILL AND ARHM OVERLAY
Randolph St (N)	S Alameda St	Wilmington Ave	RANDOLP H-N	010	502	27	13,562	MaC	AC	95	68	100	\$51,027	12,317	2" MILL AND ARHM OVERLAY
Randolph St (N)	Regent St	S Alameda St	RANDOLP H-N	020	788	30	23,647	MaC	AC	94	67	100	\$88,971	12,557	2" MILL AND ARHM OVERLAY
Randolph St (N)	Santa Fe Ave	Regent St	RANDOLP H-N	030	1,379	30	41,370	MaC	AC	96	69	100	\$155,652	12,114	2" MILL AND ARHM OVERLAY
Randolph St (N)	Pacific Blvd	Malabar St	RANDOLP H-N	050	785	30	23,550	MaC	AC	94	67	100	\$88,606	12,569	2" MILL AND ARHM OVERLAY
Randolph St (S)	Cottage St	S Alameda St	RANDOLP H-S	030	1,102	30	33,060	MaC	AC	95	68	100	\$124,386	12,317	2" MILL AND ARHM OVERLAY
												Treatment Total	\$546,817		
E 54th St	Pacific Blvd	Malabar St	54TH	020	782	37	28,936	L	AC	31	81	88	\$13,752	22,057	SLURRY SEAL
E 54th St	City Limit	Pacific Blvd	54TH	030	436	37	16,129	L	AC	36	81	88	\$7,666	22,057	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
E 55 th St	Malabar St	Alley E/O Santa Fe Ave	55TH	010	573	37	21,187	L	AC	23	81	88	\$10,070	22,057	SLURRY SEAL
E 55 th St	Pacific Blvd	Malabar St	55TH	020	780	37	28,869	L	AC	23	81	88	\$13,721	22,057	SLURRY SEAL
E 55 th St	Pacific Blvd	City Limit	55TH	030	205	37	7,571	L	AC	18	81	88	\$3,599	22,057	SLURRY SEAL
E 56th St	Malabar St	Alley E/O Santa Fe Ave	56TH	010	573	37	21,198	L	AC	31	81	88	\$10,075	22,057	SLURRY SEAL
E 56th St	Pacific Blvd	Malabar St	56TH	020	783	37	28,982	L	AC	39	81	88	\$13,774	22,057	SLURRY SEAL
E 56th St	City Limit	Pacific Blvd	56TH	030	478	37	17,688	L	AC	27	81	88	\$8,407	22,057	SLURRY SEAL
E 57th St	Malabar St	Alley E/O Santa Fe Ave	57TH	010	573	36	20,626	L	AC	36	81	88	\$9,803	22,057	SLURRY SEAL
E 57th St	Pacific Blvd	Malabar St	57TH	020	782	36	28,155	L	AC	24	81	88	\$13,381	22,057	SLURRY SEAL
E 61st St	Orchard Ave	Loma Vista Ave	61STST	040	298	27	8,046	L	AC	27	81	88	\$3,824	22,057	SLURRY SEAL
E 61st St	Carmelita Ave	Orchard Ave	61STST	050	334	27	9,018	L	AC	58	82	89	\$4,286	22,086	SLURRY SEAL
E 61st St	Otis Ave	Gifford Ave	61STST	090	319	27	8,613	L	AC	58	82	89	\$4,094	22,086	SLURRY SEAL
E 64th St	S Alameda St	Wilmington Ave	64TH	010	872	34	29,648	L	AC	38	81	88	\$14,091	22,057	SLURRY SEAL
E 65th St	S Alameda St	Wilmington Ave	65TH	010	880	32	28,160	L	AC	7	81	88	\$13,384	22,057	SLURRY SEAL
E 67th St	S Alameda St	Wilson Ave	67TH	010	690	36	24,840	L	AC	8	81	88	\$11,806	22,057	SLURRY SEAL
E 69th St	Wilson Ave	Wilmington Ave	69TH	010	362	28	10,136	L	AC	25	81	88	\$4,818	22,057	SLURRY SEAL
Alley E/O Gentry St	E Gage Ave	Alley S/O Clarendon Ave	AE-GENTRY	010	602	14	8,434	O	AC	18	81	88	\$4,009	22,057	SLURRY SEAL
Alley E/O Santa Fe Ave	Zoe Ave	E Gage Ave	AE-SANTAFE	020	860	14	12,040	O	AC	3	81	88	\$5,723	22,057	SLURRY SEAL
Alley E/O Santa Fe Ave	Belgrave Ave	E Slauson Ave	AE-SANTAFE	060	742	13	9,642	O	AC	20	81	88	\$4,583	22,057	SLURRY SEAL
Albany St	E Gage Ave	Clarendon Ave	ALBANY	060	687	42	28,843	L	AC	17	81	88	\$13,708	22,057	SLURRY SEAL
Albany St	Clarendon Ave	Randolph St	ALBANY	070	931	42	39,099	L	AC	28	81	88	\$18,582	22,057	SLURRY SEAL
Alley N/O E 57th St	Sears St	Alley E/O Pacific Blvd	AN-57TH	020	273	15	4,098	O	AC	1	81	88	\$1,948	22,057	SLURRY SEAL
Alley N/O Gage Ave	State St	Cedar St	AN-GAGE	020	346	16	5,529	O	AC	9	81	88	\$2,628	22,057	SLURRY SEAL
Belgrave Ave	Pacific Blvd	Seville Ave	BELGRAVE	040	779	38	29,617	L	AC	59	82	89	\$14,076	22,086	SLURRY SEAL
California St	California Ave	State St	CALIFRNI	020	1,872	27	50,541	L	AC	59	82	89	\$24,020	22,086	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
Carmelita Ave	E 61st St	E 60 th St	CARMELIT A	030	659	27	17,797	L	AC	59	82	89	\$8,459	22,086	SLURRY SEAL	
Cottage St	Zoe Ave	E Gage Ave	COTTAGE	010	774	36	27,867	L	AC	59	82	89	\$13,244	22,086	SLURRY SEAL	
Grand Ave	California Ave	State St	GRAND	020	1,868	28	52,295	L	AC	58	82	89	\$24,854	22,086	SLURRY SEAL	
Live Oak St	State St	City Limit	LIVEOAK	010	319	31	9,890	L	AC	59	82	89	\$4,701	22,086	SLURRY SEAL	
Plaska Ave	E Florence Ave	State Ave	PLASKA	010	523	27	14,124	L	AC	59	82	89	\$6,713	22,086	SLURRY SEAL	
Plaska Ave	Saturn Ave	Zoe Ave	PLASKA	030	840	27	22,672	L	AC	58	82	89	\$10,775	22,086	SLURRY SEAL	
Sears St	Seville Ave	Soto St	SEARS	020	982	46	45,193	L	AC	59	82	89	\$21,479	22,086	SLURRY SEAL	
Zoe Ave	Cottage St	Regent St	ZOE	030	348	32	11,128	L	AC	58	82	89	\$5,289	22,086	SLURRY SEAL	
Zoe Ave	Hood Ave	Plaska Ave	ZOE	160	302	28	8,449	L	AC	59	82	89	\$4,016	22,086	SLURRY SEAL	
												Treatment Total		\$349,358		
E Florence Ave	Miles Ave	Seville Ave	FLORENC E	050	1,027	53	54,431	OPA	AC	41	0	100	\$793,302	5,132	RECONSTRUCT STRUCTURE (AC)	
E Florence Ave	State St	Mission Pl	FLORENC E	080	841	68	57,188	OPA	AC	31	0	100	\$833,484	5,132	RECONSTRUCT STRUCTURE (AC)	
												Treatment Total		\$1,626,786		
							Year 2031 Area Total		1,010,017		Year 2031 Total		\$2,699,786			

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
Mission Pl	State St	Mission Pl	MISSION	020	89	37	3,275	L	PCC	63	49	100	\$33,132	7,626	50% SLAB REPLACEMENT	
												Treatment Total		\$33,132		
S Boyle Ave	E 61st St	Belgrave Ave	BOYLE	030	704	52	36,608	MaC	AC	67	69	100	\$168,747	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
S Boyle Ave	E Slauson Ave	City limit	BOYLE	050	173	52	8,980	MaC	AC	66	69	100	\$41,394	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Randolph St (N)	Rita Ave	Pacific Blvd	RANDOLP H-N	060	410	30	12,312	MaC	AC	63	69	100	\$56,753	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Stafford Ave	Seville Ave	RANDOLP H-N	080	374	30	11,206	MaC	AC	63	69	100	\$51,655	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Miles Ave	Stafford Ave	RANDOLP H-N	090	666	30	19,980	MaC	AC	66	69	100	\$92,100	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Arbutus Ave	Oak St	RANDOLP H-N	110	816	30	24,489	MaC	AC	61	69	100	\$112,884	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Loma Vista Ave	S Maywood Ave	RANDOLP H-N	150	927	32	29,678	MaC	AC	66	69	100	\$136,803	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Bear Ave	Loma Vista Ave	RANDOLP H-N	160	988	32	31,616	MaC	AC	66	69	100	\$145,736	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Passaic St	Mountain View Ave	SATURN	090	371	36	13,353	MaC	AC	70	69	100	\$61,552	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Hood Ave	Plaska Ave	SATURN	150	304	31	9,409	MaC	AC	68	69	100	\$43,372	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Hollenbeck St	Newell St	SATURN	170	440	36	15,840	MaC	AC	67	69	100	\$73,016	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Bissell Ave	Hollenbeck St	SATURN	180	350	36	12,588	MaC	AC	64	69	100	\$58,026	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
<b>Treatment Total</b>												<b>\$1,042,038</b>			
E 52nd St	Malabar St	Alley E/O Santa Fe Ave	52ND	010	561	18	10,105	L	AC	40	81	88	\$4,947	21,415	SLURRY SEAL
E 52nd St	Pacific Blvd	Malabar St	52ND	020	784	18	14,105	L	AC	40	81	88	\$6,905	21,415	SLURRY SEAL
Alley E/O Malabar St	End	Zoe Ave	AE-MALABAR	030	483	13	6,284	O	AC	41	81	88	\$3,077	21,415	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Albany St	Randolph St	Belgrave Ave	ALBANY	090	301	38	11,452	L	AC	37	80	87	\$5,606	22,474	SLURRY SEAL
Albany St	Belgrave Ave	Laura Ave	ALBANY	100	358	38	13,622	L	AC	14	80	87	\$6,669	22,474	SLURRY SEAL
Alley N/O 59th Pl	Everett Ave	Maywood Ave	AN-59TH	010	512	15	7,682	O	AC	32	80	87	\$3,761	22,474	SLURRY SEAL
Arbutus Ave	Randolph St	E 60th Pl	ARBUTUS	060	583	26	15,158	L	AC	39	81	88	\$7,421	21,415	SLURRY SEAL
Alley W/O Boyle Ave	60th Pl	61st St	AW-BOYLE	010	343	13	4,457	O	AC	8	80	87	\$2,182	22,474	SLURRY SEAL
Alley W/O Boyle Ave	Belgrave Ave	60th Pl	AW-BOYLE	020	366	13	4,752	O	AC	9	81	88	\$2,327	21,415	SLURRY SEAL
Alley W/O Pacific Blvd	End	Belgrave Ave	AW-PACIFIC	060	490	15	7,343	O	AC	27	81	88	\$3,595	21,415	SLURRY SEAL
Alley W/O Pacific Blvd	E Slauson Ave	157' S/O E 58th St	AW-PACIFIC	070	191	13	2,483	O	AC	28	80	87	\$1,216	22,474	SLURRY SEAL
Bear Ave	End	E 60th St	BEAR	030	479	27	12,939	L	AC	18	81	88	\$6,334	21,415	SLURRY SEAL
Belgrave Ave	Seville Ave	Stafford Ave	BELGRAVE	050	377	38	14,331	L	AC	36	81	88	\$7,016	21,415	SLURRY SEAL
Belgrave Ave	Stafford Ave	Templeton St	BELGRAVE	060	372	38	14,123	L	AC	41	81	88	\$6,914	21,415	SLURRY SEAL
Benedict Way	Bissell Pl	Bissell St	BENEDICT	010	562	26	14,612	L	AC	27	81	88	\$7,153	21,415	SLURRY SEAL
Benson St	Florence Ave	State St	BENSON	010	697	26	18,122	L	AC	32	81	88	\$8,871	21,415	SLURRY SEAL
Benson St	State St	Saturn Ave	BENSON	020	603	26	15,691	L	AC	36	81	88	\$7,681	21,415	SLURRY SEAL
Benson St	Saturn Ave	Zoe Ave	BENSON	030	797	28	22,310	L	AC	39	81	88	\$10,921	21,415	SLURRY SEAL
Bissell Pl	Benedict Way	Randolph St	BISSELLPL	010	345	22	7,585	L	AC	39	81	88	\$3,713	21,415	SLURRY SEAL
Bissell St	480' N/O Florence Ave	Bell Ave	BISSELLS	015	1,133	27	30,591	L	AC	29	81	88	\$14,975	21,415	SLURRY SEAL
Carmelita Ave	Randolph St	E 61st St	CARMELITA	020	662	27	17,887	L	AC	31	81	88	\$8,756	21,415	SLURRY SEAL
Cedar St	Florence Ave	Saturn Ave	CEDAR	010	1,299	28	36,360	L	AC	29	81	88	\$17,799	21,415	SLURRY SEAL
Clarendon Ave	Cottage St	Santa Fe Ave	CLARENDON	010	1,052	42	44,184	L	AC	32	81	88	\$21,629	21,415	SLURRY SEAL
Clarendon Ave	Middleton St	Malabar St	CLARENDON	030	376	37	13,910	L	AC	37	81	88	\$6,810	21,415	SLURRY SEAL
Clarendon Ave	Malabar St	Rugby Ave	CLARENDON	040	377	37	13,932	L	AC	35	81	88	\$6,820	21,415	SLURRY SEAL
Clarendon Ave	Rita Ave	Stafford Ave	CLARENDON	070	749	37	27,713	L	AC	31	81	88	\$13,566	21,415	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

### Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment			
											PCI Before	PCI After						
Clarendon Ave	Miles Ave	Gentry St	CLARENDON	090	392	42	16,463	L	AC	36	81	88	\$8,059	21,415	SLURRY SEAL			
Cudahy St	Otis St	California Ave	CUDAHY	020	2,923	27	78,925	L	AC	37	81	88	\$38,635	21,415	SLURRY SEAL			
Ford Ln	End	Zoe Ave	FORD	020	619	13	8,047	L	AC	25	81	88	\$3,940	21,415	SLURRY SEAL			
Gifford Ave	E 60 th St	City Limit	GIFFORD	040	515	38	19,570	L	AC	34	81	88	\$9,580	21,415	SLURRY SEAL			
Hawkins Cir	End	S Alameda St	HAWKINS	010	519	42	21,814	L	AC	32	81	88	\$10,679	21,415	SLURRY SEAL			
Hill St	State St	City Limit	HILL	010	322	36	11,577	L	AC	29	81	88	\$5,668	21,415	SLURRY SEAL			
Hill St	California Ave	State St	HILL	020	1,866	27	50,380	L	AC	11	81	88	\$24,662	21,415	SLURRY SEAL			
Hollenbeck St	Saturn Ave	Zoe Ave	HOLLENBECK	010	872	26	22,684	L	AC	38	81	88	\$11,105	21,415	SLURRY SEAL			
Mountain View Ave	Walnut St	E Florence Ave	MTNVIEW	010	290	13	3,770	L	AC	32	81	88	\$1,846	21,415	SLURRY SEAL			
												Treatment Total		\$310,838				
E Gage Ave	S Alameda St	Wilmington Ave	GAGE	010	856	60	51,359	MiA	AC	20	0	100	\$770,985	4,983	RECONSTRUCT STRUCTURE (AC)			
E Gage Ave	Regent St	S Alameda St	GAGE	030	414	60	24,840	MiA	AC	22	0	100	\$372,891	4,983	RECONSTRUCT STRUCTURE (AC)			
S Maywood Ave	E 61st St	E 60 th Pl	MAYWOOD	060	337	30	10,121	MiA	AC	33	0	100	\$151,934	4,983	RECONSTRUCT STRUCTURE (AC)			
												Treatment Total		\$1,295,810				
							Year 2032 Area Total		950,617			Year 2032 Total		\$2,681,818				

### Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment			
											PCI Before	PCI After						
Alley N/O Randolph St	Seville Ave	End	AN-RANDLPH	040	225	12	2,704	O	AC	74	69	100	\$9,998	9,620	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
												Treatment Total		\$9,998				
Alley N/O Belgrave Ave	Santa Fe Ave	Albany St	AN-BELGRAV	010	677	17	11,508	O	AC	74	69	100	\$27,078	15,118	1.5" MILL AND ARHM OVERLAY			

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Live Oak St	Yahualica Pl	State St	LIVEOAK	020	330	28	9,244	L	AC	74	69	100	\$21,751	15,092	1.5" MILL AND ARHM OVERLAY
Marbrisa Ave	Saturn Ave	Mortimer Ave	MARBRISA	020	658	36	23,675	L	AC	74	69	100	\$55,706	15,106	1.5" MILL AND ARHM OVERLAY
<b>Treatment Total</b>												<b>\$104,535</b>			
S Alameda St (E)	Zoe Ave	E Gage Ave	ALAMEDA-E	030	778	37	28,775	OPA	AC	63	68	100	\$142,665	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (E)	Belgrave Ave	Laura Ave	ALAMEDA-E	060	370	38	14,043	OPA	AC	70	68	100	\$69,625	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (E)	Laura Ave	E Slauson Ave	ALAMEDA-E	070	411	38	15,599	OPA	AC	65	68	100	\$77,339	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (W)	E Florence Ave	Zoe Ave	ALAMEDA-W	010	1,726	48	82,848	OPA	AC	62	68	100	\$410,755	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (W)	Randolph St	E Slauson Ave	ALAMEDA-W	040	894	45	40,230	OPA	AC	64	68	100	\$199,458	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Florence Ave	Santa Fe Ave	Albany St	FLORENC E	020	694	66	45,804	OPA	AC	63	68	100	\$227,094	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Hollenbeck St	Newell St	GAGE	140	326	57	18,582	MiA	AC	69	68	100	\$92,129	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Bissell St	Hollenbeck St	GAGE	150	328	57	18,696	MiA	AC	68	68	100	\$92,694	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Maywood Ave	Randolph St	Randolph St	MAYWOOD	030	143	32	4,565	MiA	AC	65	68	100	\$22,633	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	E 55 th St	E 54th St	PACIFIC	120	338	94	31,814	MiA	AC	62	68	100	\$157,732	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Salt Lake Ave (W/O RAILROAD)	Walnut St	E Florence Ave	SALT LAKE -W	060	323	34	10,982	MiA	AC	63	68	100	\$54,449	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
												Treatment Total	\$1,546,573		
E 58th St	Malabar St	S Santa Fe Ave	58TH	010	760	33	25,069	L	AC	82	74	83	\$12,640	23,432	SLURRY SEAL
E 58th St	Seville Ave	Pacific Blvd	58TH	030	782	37	28,916	L	AC	77	71	80	\$14,580	23,490	SLURRY SEAL
E 59th Pl	Loma Vista Ave	S Maywood Ave	59THPL	010	1,111	27	29,997	L	AC	84	75	84	\$15,125	23,289	SLURRY SEAL
E 60th Pl	Loma Vista Ave	S Maywood Ave	60THPL	030	1,026	27	27,702	L	AC	85	76	84	\$13,968	23,207	SLURRY SEAL
E 60th St	Loma Vista Ave	S Maywood Ave	60THST	010	1,069	27	28,863	L	AC	79	73	81	\$14,553	23,513	SLURRY SEAL
E 60th St	Flora Ave	Otis Ave	60THST	050	688	27	18,576	L	AC	63	79	87	\$9,366	23,356	SLURRY SEAL
E 61st Pl	Loma Vista Ave	S Maywood Ave	61STPL	010	936	27	25,272	L	AC	66	79	87	\$12,743	23,356	SLURRY SEAL
E 61st St	Corona Ave	Carmelita Ave	61STST	060	644	27	17,388	L	AC	62	79	87	\$8,767	23,356	SLURRY SEAL
E 61st St	Riverside Ave	Corona Ave	61STST	070	316	27	8,532	L	AC	60	79	87	\$4,302	23,356	SLURRY SEAL
E 61st St	Fishburn Ave	Otis Ave	61STST	100	320	27	8,640	L	AC	61	79	87	\$4,357	23,356	SLURRY SEAL
Alley E/O Santa Fe Ave	E 58th St	E 57th St	AE-SANTAFE	080	333	12	3,996	O	AC	81	74	82	\$2,015	23,443	SLURRY SEAL
Alley E/O Santa Fe Ave	E 57th St	E 56th St	AE-SANTAFE	090	339	11	3,729	O	AC	78	72	81	\$1,881	23,493	SLURRY SEAL
Alley E/O Santa Fe Ave	E 55th St	E 56th St	AE-SANTAFE	100	336	11	3,695	O	AC	68	79	87	\$1,864	23,356	SLURRY SEAL
Alley E/O Santa Fe Ave	E 54th St	E 55th St	AE-SANTAFE	110	333	12	3,996	O	AC	79	73	81	\$2,015	23,517	SLURRY SEAL
Alley E/O Santa Fe Ave	E 53rd St	E 54th St	AE-SANTAFE	120	334	12	4,008	O	AC	68	79	87	\$2,021	23,356	SLURRY SEAL
Albany St	Florence Ave	Saturn Ave	ALBANY	010	764	37	28,268	L	AC	67	79	87	\$14,253	23,356	SLURRY SEAL
Albany St	Saturn Ave	Mortimer Ave	ALBANY	020	640	38	24,320	L	AC	62	79	87	\$12,263	23,356	SLURRY SEAL
Albany St	Mortimer Ave	Zoe Ave	ALBANY	030	272	38	10,336	L	AC	67	79	87	\$5,212	23,356	SLURRY SEAL
Albany St	Zoe Ave	Albany St	ALBANY	040	360	31	11,166	L	AC	77	71	80	\$5,630	23,491	SLURRY SEAL
Albany St	Albany St	E Gage Ave	ALBANY	050	617	36	22,220	L	AC	79	73	81	\$11,204	23,514	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Alley N/O E 53rd St	Alley W/O Pacific Blvd	Malabar St	AN-53RD	010	571	10	5,711	O	AC	88	77	85	\$2,880	23,037	SLURRY SEAL
Alley N/O Randolph St	Middleton St	Belgrave Ave	AN-RANDLPH	010	191	13	2,489	O	AC	81	74	82	\$1,255	23,442	SLURRY SEAL
Arbutus Ave	E Florence Ave	Saturn Ave	ARBUTUS	010	1,297	28	36,327	L	AC	83	75	83	\$18,316	23,368	SLURRY SEAL
Arbutus Ave	Saturn Ave	Zoe Ave	ARBUTUS	020	986	28	27,600	L	AC	82	74	83	\$13,916	23,432	SLURRY SEAL
Arbutus Ave	Zoe Ave	E Gage Ave	ARBUTUS	030	586	28	16,422	L	AC	85	76	84	\$8,280	23,200	SLURRY SEAL
Arbutus Ave	E Gage Ave	Randolph Ave	ARBUTUS	040	1,212	28	33,948	L	AC	68	79	87	\$17,117	23,356	SLURRY SEAL
Arbutus Ave	Randolph St (S)	Randolph St (N)	ARBUTUS	050	72	31	2,223	L	AC	81	74	82	\$1,121	23,448	SLURRY SEAL
Bear Ave	Walnut St	City Limit	BEAR	010	208	13	2,701	L	AC	63	79	87	\$1,362	23,356	SLURRY SEAL
Belgrave Ave	S Alameda St	Regent St	BELGRAV E	010	680	38	25,843	L	AC	60	79	87	\$13,030	23,356	SLURRY SEAL
Benson St	E Gage Ave	CDS	BENSON	050	724	27	19,551	L	AC	42	81	88	\$9,858	20,791	SLURRY SEAL
Bickett St	E Slauson Ave	City Limit	BICKETT	010	837	27	22,599	L	AC	65	79	87	\$11,395	23,356	SLURRY SEAL
Bissell St	Zoe Ave	E Gage Ave	BISSELLS T	030	534	14	7,472	L	AC	76	70	79	\$3,768	23,390	SLURRY SEAL
Broadway	State St	City Limit	BROADWAY	010	320	32	10,241	L	AC	68	79	87	\$5,164	23,356	SLURRY SEAL
California St	State St	City Limit	CALIFRNIS T	010	320	32	10,239	L	AC	60	79	87	\$5,163	23,356	SLURRY SEAL
Carmelita Ave	E 60 th St	City Limit	CARMELIT A	040	513	27	13,860	L	AC	63	79	87	\$6,989	23,356	SLURRY SEAL
Cedar St	Saturn Ave	Zoe Ave	CEDAR	020	1,027	28	28,750	L	AC	82	74	83	\$14,496	23,432	SLURRY SEAL
Cedar St	E Gage Ave	Randolph St	CEDAR	040	1,197	28	33,510	L	AC	89	77	85	\$16,896	22,986	SLURRY SEAL
Clarendon Ave	Rugby Ave	Pacific Blvd	CLARENDON	050	402	37	14,874	L	AC	64	79	87	\$7,500	23,356	SLURRY SEAL
Corona Ave	Randolph St	E 61st St	CORONA	010	666	27	17,987	L	AC	79	73	81	\$9,069	23,515	SLURRY SEAL
Corona Ave	E 60 th St	City Limit	CORONA	030	519	27	14,014	L	AC	66	79	87	\$7,066	23,356	SLURRY SEAL
Cudahy St	California Ave	State St	CUDAHY	010	1,865	27	50,366	L	AC	79	73	81	\$25,395	23,518	SLURRY SEAL
Fishburn Ave	E 61st St	City Limit	FISHBURN	020	1,182	27	31,914	L	AC	67	79	87	\$16,091	23,356	SLURRY SEAL
Flower St	Salt Lake Ave	California Ave	FLOWER	030	977	27	26,384	L	AC	64	79	87	\$13,303	23,356	SLURRY SEAL
Ford Ln	Zoe Ave	End	FORD	010	222	13	2,888	L	AC	41	79	87	\$1,457	23,356	SLURRY SEAL
Gentry St	E Gage Ave	Clarendon Ave	GENTRY	010	770	42	32,350	L	AC	67	79	87	\$16,311	23,356	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Gifford Ave	Randolph St	E 61st St	GIFFORD	020	670	38	25,442	L	AC	61	79	87	\$12,828	23,356	SLURRY SEAL
Gifford Ave	E 61st St	E 60 th St	GIFFORD	030	657	38	24,981	L	AC	65	79	87	\$12,596	23,356	SLURRY SEAL
Hill St	Salt Lake Ave	California Ave	HILL	030	2,391	27	64,562	L	AC	21	80	87	\$32,552	21,819	SLURRY SEAL
Hood Ave	State St	Hood Ave	HOOD	020	201	18	3,626	L	AC	64	79	87	\$1,829	23,356	SLURRY SEAL
Hood Ave	300' W/O Newell St	Hood Ave	HOOD	030	721	27	19,467	L	AC	10	81	88	\$9,816	20,791	SLURRY SEAL
Hope St	Yahualica Pl	State St	HOPE	020	334	28	9,360	L	AC	75	70	79	\$4,720	23,373	SLURRY SEAL
Hope St	California Ave	Yahualica Pl	HOPE	030	1,532	28	42,903	L	AC	88	77	85	\$21,632	23,035	SLURRY SEAL
Hope St	Salt Lake Ave	California Ave	HOPE	040	1,257	28	35,195	L	AC	64	79	87	\$17,746	23,356	SLURRY SEAL
Laura Ave	Albany St	Regent St	LAURA	020	690	38	26,207	L	AC	39	81	88	\$13,214	20,791	SLURRY SEAL
Live Oak St	Salt Lake Ave	California Ave	LIVEOAK	040	721	28	20,174	L	AC	64	79	87	\$10,172	23,356	SLURRY SEAL
Loma Vista Ave	E 61st St	E 60th Pl	LOMAVIST A	030	328	26	8,534	L	AC	68	79	87	\$4,303	23,356	SLURRY SEAL
Loma Vista Ave	E 60 th Pl	E 60 th St	LOMAVIST A	040	334	26	8,694	L	AC	69	79	87	\$4,384	23,356	SLURRY SEAL
Loma Vista Ave	E 60 th St	E 60 th St	LOMAVIST A	050	233	26	6,066	L	AC	67	79	87	\$3,059	23,356	SLURRY SEAL
Loma Vista Ave	E 60 th St	E 59th Pl	LOMAVIST A	060	326	26	8,476	L	AC	84	75	84	\$4,274	23,284	SLURRY SEAL
Malabar St	E Florence Ave	Saturn Ave	MALABAR	010	893	37	33,058	L	AC	77	71	80	\$16,668	23,490	SLURRY SEAL
Malabar St	Saturn Ave	Zoe Ave	MALABAR	020	865	39	33,724	L	AC	34	81	88	\$17,004	20,791	SLURRY SEAL
Malabar St	Zoe Ave	E Gage Ave	MALABAR	030	866	41	35,506	L	AC	15	81	88	\$17,903	20,791	SLURRY SEAL
Malabar St	E Gage Ave	Clarendon Ave	MALABAR	040	688	36	24,768	L	AC	69	79	87	\$12,488	23,356	SLURRY SEAL
Malabar St	Clarendon Ave	Randolph St	MALABAR	050	748	37	27,676	L	AC	64	79	87	\$13,955	23,356	SLURRY SEAL
Malabar St	Randolph St	Belgrave Ave	MALABAR	070	500	36	18,000	L	AC	35	81	88	\$9,076	20,791	SLURRY SEAL
Malabar St	Belgrave Ave	E Slauson Ave	MALABAR	080	732	36	26,360	L	AC	26	81	88	\$13,291	20,791	SLURRY SEAL
Malabar St	E 58th St	E 57 th St	MALABAR	100	335	37	12,402	L	AC	30	81	88	\$6,254	20,791	SLURRY SEAL
Malabar St	E 57th St	E 56 th St	MALABAR	110	334	37	12,358	L	AC	35	81	88	\$6,231	20,791	SLURRY SEAL
Malabar St	E 56th St	E 55 th St	MALABAR	120	324	37	11,988	L	AC	30	81	88	\$6,045	20,791	SLURRY SEAL
Malabar St	E 55 th St	E 54th St	MALABAR	130	320	37	11,840	L	AC	34	81	88	\$5,970	20,791	SLURRY SEAL
Marbrisa Ave	Clarendon Ave	Randolph St	MARBRISA	050	890	40	35,583	L	AC	60	79	87	\$17,941	23,356	SLURRY SEAL
Marconi St	Saturn Ave	Zoe Ave	MARCONI	020	948	28	26,544	L	AC	69	79	87	\$13,384	23,356	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Middleton St	End	Florence Ave	MIDDLETON	010	200	42	8,407	L	AC	77	71	80	\$4,239	23,497	SLURRY SEAL
Middleton St	CDS	Saturn Ave	MIDDLETON	020	582	37	21,519	L	AC	62	79	87	\$10,850	23,356	SLURRY SEAL
Middleton St	E Gage Ave	Clarendon Ave	MIDDLETON	050	690	41	28,305	L	AC	66	79	87	\$14,272	23,356	SLURRY SEAL
Mortimer Ave	Marbrisa Ave	Albany St	MORTIMER	020	308	27	8,316	L	AC	8	81	88	\$4,193	20,791	SLURRY SEAL
Newell St	Saturn Ave	Zoe Ave	NEWELL	020	877	28	24,552	L	AC	61	79	87	\$12,380	23,356	SLURRY SEAL
Newell St	E Gage Ave	Randolph St	NEWELL	040	1,189	27	32,111	L	AC	65	79	87	\$16,191	23,356	SLURRY SEAL
Oak St	Randolph St	E 61st St	OAK	010	199	26	5,174	L	AC	76	70	79	\$2,609	23,391	SLURRY SEAL
Oak St	E 61st St	E 60 th Pl	OAK	020	345	26	8,970	L	AC	60	79	87	\$4,523	23,356	SLURRY SEAL
Olive St	California Ave	State St	OLIVE	020	1,865	28	52,228	L	AC	63	79	87	\$26,334	23,356	SLURRY SEAL
Olive St	Salt Lake Ave	California Ave	OLIVE	030	1,989	28	55,693	L	AC	64	79	87	\$28,081	23,356	SLURRY SEAL
Passaic St	Saturn Ave	Zoe Ave	PASSAIC	020	907	32	29,036	L	AC	76	70	79	\$14,640	23,391	SLURRY SEAL
Passaic St	E Gage Ave	Clarendon Ave	PASSAIC	030	800	42	33,579	L	AC	83	75	83	\$16,931	23,374	SLURRY SEAL
Plaska Ave	State St	Saturn Ave	PLASKA	020	780	31	24,184	L	AC	75	70	79	\$12,194	23,375	SLURRY SEAL
Regent St	E Gage Ave	CDS	REGENT	020	1,073	31	33,263	L	AC	77	71	80	\$16,772	23,500	SLURRY SEAL
Regent St	Laura Ave	E Slauson Ave	REGENT	050	402	38	15,268	L	AC	78	72	81	\$7,699	23,495	SLURRY SEAL
Rita Ave	E Florence Ave	Saturn Ave	RITA	010	1,036	40	41,439	L	AC	67	79	87	\$20,894	23,356	SLURRY SEAL
Rita Ave	Clarendon Ave	Randolph St	RITA	050	614	38	23,332	L	AC	77	71	80	\$11,764	23,500	SLURRY SEAL
Rugby Ave	E Florence Ave	Saturn Ave	RUGBY	010	935	36	33,645	L	AC	66	79	87	\$16,964	23,356	SLURRY SEAL
Rugby Ave	Zoe Ave	E Gage Ave	RUGBY	030	853	36	30,698	L	AC	77	71	80	\$15,478	23,488	SLURRY SEAL
Rugby Ave	Randolph St (S)	Randolph St (N)	RUGBY	060	70	37	2,573	L	AC	87	76	84	\$1,298	23,104	SLURRY SEAL
Sears St	Alley N/O E 57th St	Sears St	SEARS	010	303	46	13,944	L	AC	68	79	87	\$7,031	23,356	SLURRY SEAL
Seville Ave	E 57th St	Sears St	SEVILLE	100	144	37	5,328	L	AC	85	76	84	\$2,687	23,204	SLURRY SEAL
Walnut St	Salt Lake Ave	California Ave	WALNUT	030	302	32	9,649	L	AC	79	73	81	\$4,865	23,514	SLURRY SEAL
Zoe Ave	Seville Ave	Rita Ave	ZOE	100	394	41	16,154	L	AC	76	70	79	\$8,145	23,391	SLURRY SEAL
Zoe Ave	Miles Ave	Seville Ave	ZOE	110	979	36	35,244	L	AC	68	79	87	\$17,770	23,356	SLURRY SEAL
Zoe Ave	Newell St	Hood Ave	ZOE	170	324	28	9,069	L	AC	87	76	84	\$4,573	23,102	SLURRY SEAL
Zoe Ave	Hollenbeck St	Newell St	ZOE	180	325	28	9,111	L	AC	81	74	82	\$4,594	23,445	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

### Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
Zoe Ave	Bissell St	Hollenbeck St	ZOE	190	324	28	9,061	L	AC	86	76	84	\$4,569	23,161	SLURRY SEAL	
											<b>Treatment Total</b>		<b>\$1,037,832</b>			
							<b>Year 2034 Area Total</b>		<b>2,417,367</b>		<b>Year 2034 Total</b>		<b>\$2,698,938</b>			

### Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
California Ave	Hope St	Walnut St	CALIFRNIA V	030	1,215	44	53,460	MiA	AC	45	68	100	\$273,003	11,122	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
E Florence Ave	Albany St	S Alameda St	FLORENC E	010	615	66	40,590	OPA	AC	71	68	100	\$207,280	11,122	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
S Maywood Ave	City Limit	Randolph Pl	MAYWOOD D	010	978	12	11,736	MIA	AC	45	68	100	\$59,932	11,122	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
Pacific Blvd	Railroad Crossing	E Slauson Ave	PACIFIC	070	1,369	88	120,472	MiA	AC	63	66	100	\$615,211	11,727	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
Pacific Blvd	E Slauson Ave	E 57th	PACIFIC	080	683	94	64,202	MiA	AC	70	66	100	\$327,859	11,727	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
Pacific Blvd	E 53rd St	52nd St	PACIFIC	140	335	94	31,473	MiA	AC	67	66	100	\$160,723	11,727	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
Stafford Ave	E Florence Ave	Saturn Ave	STAFFOR D	010	1,133	36	40,778	MIA	AC	62	66	100	\$208,240	11,727	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
State St	Randolph St	S Boyle Ave	STATE	090	53	26	1,375	MiA	AC	49	68	100	\$7,022	11,122	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
											<b>Treatment Total</b>		<b>\$1,859,270</b>			
E 57th St	Seville Ave	Pacific Blvd	57TH	030	784	33	25,859	L	AC	43	79	87	\$13,430	22,675	SLURRY SEAL	

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
E 58th St	Soto St	Seville Ave	58TH	040	991	38	37,657	L	AC	68	79	87	\$19,557	22,675	SLURRY SEAL
E 60th St	Corona Ave	Carmelita Ave	60THST	020	659	27	17,793	L	AC	43	79	87	\$9,241	22,675	SLURRY SEAL
E 60th St	Otis Ave	Riverside Ave	60THST	040	672	27	18,144	L	AC	68	79	87	\$9,423	22,675	SLURRY SEAL
E 61st St	Arbutus Ave	Oak St	61STST	010	776	26	20,164	L	AC	51	79	87	\$10,472	22,675	SLURRY SEAL
E 61st St	State St	CDS	61STST	020	226	26	5,880	L	AC	48	79	87	\$3,054	22,675	SLURRY SEAL
E 61st St	Loma Vista Ave	S Maywood Ave	61STST	030	973	27	26,271	L	AC	44	79	87	\$13,644	22,675	SLURRY SEAL
E 61st St	Gifford Ave	Riverside Ave	61STST	080	323	27	8,721	L	AC	45	79	87	\$4,530	22,675	SLURRY SEAL
E 61st St	City Limit	Fishburn Ave	61STST	110	353	32	11,301	L	AC	48	79	87	\$5,869	22,675	SLURRY SEAL
Alley N/O E Slauson Ave	Malabar St	Alley E/O Santa Fe Ave	AN-SLAUSON	010	577	13	7,496	O	AC	91	77	85	\$3,893	22,327	SLURRY SEAL
Alley N/O E Slauson Ave	127' E/O Malabar St	Malabar St	AN-SLAUSON	020	127	13	1,651	O	AC	1	77	85	\$858	22,210	SLURRY SEAL
Alley W/O Pacific Blvd	E 52nd St	E 53rd St	AW-PACIFIC	140	333	14	4,667	O	AC	47	79	87	\$2,424	22,675	SLURRY SEAL
Bear Ave	Randolph St	CDS	BEAR	020	381	27	10,280	L	AC	70	79	87	\$5,339	22,675	SLURRY SEAL
Belgrave Ave	Regent St	Santa Fe Ave	BELGRAV E	020	1,369	36	49,284	L	AC	44	79	87	\$25,595	22,675	SLURRY SEAL
Belgrave Ave	Santa Fe Ave	Pacific Blvd	BELGRAV E	030	1,543	39	60,177	L	AC	51	79	87	\$31,252	22,675	SLURRY SEAL
Belgrave Ave	Templeton St	Miles Ave	BELGRAV E	070	265	37	9,792	L	AC	48	79	87	\$5,086	22,675	SLURRY SEAL
Belgrave Ave	Oak St	Arbutus Ave	BELGRAV E	080	762	37	28,178	L	AC	48	79	87	\$14,634	22,675	SLURRY SEAL
Benson St	Zoe Ave	E Gage Ave	BENSON	040	768	27	20,728	L	AC	46	79	87	\$10,765	22,675	SLURRY SEAL
Bissell St	E Gage Ave	Randolph St	BISSELLS T	040	1,185	26	30,810	L	AC	69	79	87	\$16,001	22,675	SLURRY SEAL
Broadway	California Ave	State St	BROADWAY	020	1,867	27	50,399	L	AC	47	79	87	\$26,174	22,675	SLURRY SEAL
Clarendon Ave	Santa Fe Ave	Middleton St	CLARENDON	020	374	37	13,843	L	AC	50	79	87	\$7,189	22,675	SLURRY SEAL
Clarendon Ave	Pacific Blvd	Rita Ave	CLARENDON	060	404	37	14,941	L	AC	48	79	87	\$7,760	22,675	SLURRY SEAL
Clarendon Ave	Stafford Ave	Miles Ave	CLARENDON	080	664	37	24,568	L	AC	44	79	87	\$12,759	22,675	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Clarendon Ave	Passaic St	Marconi St	CLAREND ON	110	371	42	15,589	L	AC	51	79	87	\$8,096	22,675	SLURRY SEAL
Everett Ave	E 60 th St	City Limit	EVERETT	010	490	27	13,230	L	AC	92	77	85	\$6,871	22,300	SLURRY SEAL
Flower St	State St	City Limit	FLOWER	010	319	32	10,220	L	AC	45	79	87	\$5,308	22,675	SLURRY SEAL
Gifford Ave	City Limit	Randolph St	GIFFORD	010	67	38	2,542	L	AC	45	79	87	\$1,321	22,675	SLURRY SEAL
Grand Ave	State St	City Limit	GRAND	010	319	32	10,209	L	AC	49	79	87	\$5,302	22,675	SLURRY SEAL
Grand Ave	Salt Lake Ave	California Ave	GRAND	030	1,595	27	43,056	L	AC	47	79	87	\$22,360	22,675	SLURRY SEAL
Hollenbeck St	Zoe Ave	E Gage Ave	HOLLENB ECK	020	578	28	16,196	L	AC	45	79	87	\$8,411	22,675	SLURRY SEAL
Hood Ave	Saturn Ave	Zoe Ave	HOOD	040	882	26	22,941	L	AC	43	79	87	\$11,914	22,675	SLURRY SEAL
Hood Ave	Zoe Ave	E Gage Ave	HOOD	050	675	26	17,539	L	AC	44	79	87	\$9,109	22,675	SLURRY SEAL
Laura Ave	Regent St	S Alameda St	LAURA	010	743	38	28,234	L	AC	70	79	87	\$14,663	22,675	SLURRY SEAL
Loma Vista Ave	Randolph St	E 61st Pl	LOMAVIST A	010	329	28	9,213	L	AC	68	79	87	\$4,785	22,675	SLURRY SEAL
Loma Vista Ave	E 61st Pl	E 61st St	LOMAVIST A	020	334	26	8,681	L	AC	71	79	87	\$4,509	22,675	SLURRY SEAL
Loma Vista Ave	E 59th Pl	City Limit	LOMAVIST A	070	170	26	4,424	L	AC	45	79	87	\$2,298	22,675	SLURRY SEAL
Malabar St	E Slauson Ave	e 58 th St	MALABAR	090	348	37	12,886	L	AC	43	79	87	\$6,692	22,675	SLURRY SEAL
Malabar St	E 54th St	E 53rd St	MALABAR	140	336	37	12,432	L	AC	28	80	87	\$6,457	21,184	SLURRY SEAL
Malabar St	E 53rd St	E 52nd St	MALABAR	150	333	37	12,321	L	AC	28	80	87	\$6,399	21,184	SLURRY SEAL
Marbrisa Ave	E Florence Ave	Saturn Ave	MARBRISA	010	789	36	28,405	L	AC	25	80	87	\$14,752	21,184	SLURRY SEAL
Marbrisa Ave	E Gage Ave	Clarendon Ave	MARBRISA	040	693	40	27,716	L	AC	36	80	87	\$14,394	21,184	SLURRY SEAL
Marconi St	E Gage Ave	Clarendon Ave	MARCONI	040	822	42	34,541	L	AC	68	79	87	\$17,938	22,675	SLURRY SEAL
Middleton St	Saturn Ave	Zoe Ave	MIDDLETO N	030	861	36	31,011	L	AC	19	80	87	\$16,105	21,184	SLURRY SEAL
Middleton St	Zoe Ave	E Gage Ave	MIDDLETO N	040	859	36	30,919	L	AC	18	80	87	\$16,057	21,184	SLURRY SEAL
Middleton St	Randolph St	Belgrave Ave	MIDDLETO N	070	459	36	16,521	L	AC	42	80	87	\$8,580	21,184	SLURRY SEAL
Middleton St	Belgrave Ave	CDS	MIDDLETO N	080	527	36	18,975	L	AC	52	79	87	\$9,855	22,675	SLURRY SEAL
Mission Pl	E Florence Ave	State St	MISSION	010	1,122	37	41,500	L	AC	31	80	87	\$21,552	21,184	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Mortimer Ave	Albany St	CDS	MORTIME R	010	234	27	6,318	L	AC	48	79	87	\$3,282	22,675	SLURRY SEAL
Mortimer Ave	Santa Fe Ave	Marbrisa Ave	MORTIME R	030	363	27	9,801	L	AC	18	80	87	\$5,090	21,184	SLURRY SEAL
Mountain View Ave	E Florence Ave	Saturn Ave	MTNVIEW	020	1,200	36	43,200	L	AC	49	79	87	\$22,435	22,675	SLURRY SEAL
Newell St	E Florence Ave	Saturn Ave	NEWELL	010	1,413	32	45,222	L	AC	42	80	87	\$23,485	21,184	SLURRY SEAL
Newell St	Zoe Ave	E Gage Ave	NEWELL	030	626	28	17,530	L	AC	45	79	87	\$9,104	22,675	SLURRY SEAL
Oak St	E 60 th Pl	Belgrave St	OAK	030	321	26	8,346	L	AC	45	79	87	\$4,335	22,675	SLURRY SEAL
Otis Ave	Randolph St	E 61st St	OTISAV	010	689	27	18,615	L	AC	49	79	87	\$9,668	22,675	SLURRY SEAL
Otis Ave	E 61st St	End	OTISAV	020	506	27	13,670	L	AC	68	79	87	\$7,100	22,675	SLURRY SEAL
Otis St	Santa Ana St	Salt Lake Ave	OTISST	010	521	36	18,756	L	AC	24	80	87	\$9,741	21,184	SLURRY SEAL
Park Pl	Rita Ave	Pacific Blvd	PARK	010	403	18	7,258	L	AC	71	79	87	\$3,770	22,675	SLURRY SEAL
Passaic St	E Florence Ave	Saturn Ave	PASSAIC	010	1,290	27	34,843	L	AC	35	81	88	\$18,095	20,185	SLURRY SEAL
Passaic St	Clarendon Ave	Randolph St	PASSAIC	040	397	42	16,659	L	AC	90	77	85	\$8,652	22,372	SLURRY SEAL
Plaska Ave	Zoe Ave	E Gage Ave	PLASKA	040	721	27	19,458	L	AC	70	79	87	\$10,105	22,675	SLURRY SEAL
Plaska Ave	E Gage Ave	Randolph Ave	PLASKA	050	1,180	27	31,869	L	AC	46	79	87	\$16,551	22,675	SLURRY SEAL
Regent St	Randolph St	Belgrave Ave	REGENT	030	222	38	8,451	L	AC	42	81	88	\$4,389	20,185	SLURRY SEAL
Rita Ave	Saturn Ave	Zoe Ave	RITA	020	860	43	36,978	L	AC	40	81	88	\$19,204	20,185	SLURRY SEAL
Rita Ave	Zoe Ave	E Gage Ave	RITA	030	864	43	37,167	L	AC	33	81	88	\$19,302	20,185	SLURRY SEAL
Rita Ave	Randolph St (S)	Randolph St (N)	RITA	060	72	42	3,026	L	AC	91	77	85	\$1,572	22,325	SLURRY SEAL
Riverside Ave	Randolph St	E 60 th St	RIVERSID E	010	1,298	27	35,046	L	AC	70	79	87	\$18,201	22,675	SLURRY SEAL
Rugby Ave	Clarendon Ave	Randolph St	RUGBY	050	715	37	26,447	L	AC	44	79	87	\$13,735	22,675	SLURRY SEAL
Seville Ave	Saturn Ave	Zoe Ave	SEVILLE	020	863	38	32,781	L	AC	43	79	87	\$17,024	22,675	SLURRY SEAL
Seville Ave	Zoe Ave	E Gage Ave	SEVILLE	030	863	38	32,784	L	AC	46	79	87	\$17,026	22,675	SLURRY SEAL
Seville Ave	E Slauson Ave	E 58 th St	SEVILLE	090	342	37	12,671	L	AC	34	81	88	\$6,581	20,185	SLURRY SEAL
Templeton St	Clarendon Ave	Randolph St	TEMPLET ON	050	481	37	17,815	L	AC	49	79	87	\$9,252	22,675	SLURRY SEAL
Templeton St	Belgrave Ave	E Slauson Ave	TEMPLET ON	070	730	37	27,012	L	AC	46	79	87	\$14,028	22,675	SLURRY SEAL
Walnut St	Bear Ave	Salt Lake Ave	WALNUT	040	699	13	9,084	L	AC	44	79	87	\$4,718	22,675	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and  
Maintain

### Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Yahualica Pl	Live Oak St	Flower St	YAHUALICA	020	287	40	11,480	L	AC	71	79	87	\$5,962	22,675	SLURRY SEAL
Zoe Ave	Regent St	Alameda St	ZOE	020	136	31	4,216	L	AC	92	77	85	\$2,190	22,299	SLURRY SEAL
Zoe Ave	Malabar St	Middleton St	ZOE	060	385	37	14,245	L	AC	47	79	87	\$7,398	22,675	SLURRY SEAL
Zoe Ave	Rugby Ave	Malabar St	ZOE	070	385	36	13,860	L	AC	46	79	87	\$7,198	22,675	SLURRY SEAL
Zoe Ave	Arbutus Ave	Ford Ln	ZOE	120	665	36	23,940	L	AC	51	79	87	\$12,433	22,675	SLURRY SEAL
Zoe Ave	Benson St	State St	ZOE	140	324	28	9,070	L	AC	46	79	87	\$4,711	22,675	SLURRY SEAL
												<b>Treatment Total</b>	<b>\$839,014</b>		
<b>Year 2034 Area Total</b>							<b>1,979,609</b>	<b>Year 2034 Total</b>				<b>\$2,698,284</b>			

### Year: 2035

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
California Ave	Walnut St	E Florence Ave	CALIFORNIA	040	316	56	17,686	MiA	AC	49	68	100	\$93,027	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Florence Ave	Pacific Blvd	Santa Fe Ave	FLORENCE	030	1,411	66	93,126	OPA	AC	49	68	100	\$489,831	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Benson St	State St	GAGE	100	325	57	18,525	MiA	AC	50	68	100	\$97,440	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Plaska Ave	Benson St	GAGE	110	307	57	17,485	MiA	AC	52	68	100	\$91,969	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Hood Ave	Plaska Ave	GAGE	120	291	57	16,587	MiA	AC	47	66	100	\$87,246	11,386	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Newell St	Hood Ave	GAGE	130	331	57	18,879	MiA	AC	47	68	100	\$99,302	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2035

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment			
											PCI Before	PCI After						
S Maywood Ave	Randolph Pl	Randolph St	MAYWOOD	020	148	32	4,729	MiA	AC	48	66	100	\$24,874	11,386	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
S Maywood Ave	Randolph St	E 61 st Pl	MAYWOOD	040	336	30	10,088	MiA	AC	47	68	100	\$53,062	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
S Maywood Ave	E 59th Pl	E Slauson Ave	MAYWOOD	090	366	30	10,990	MiA	AC	47	68	100	\$57,806	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
Miles Ave	Saturn Ave	E Gage Ave	MILES	020	1,716	60	102,960	OPA	AC	51	68	100	\$541,557	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
Pacific Blvd	E Florence Ave	Saturn Ave	PACIFIC	010	982	54	53,043	MiA	AC	52	68	100	\$279,000	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
Pacific Blvd	Clarendon Ave	Railroad Crossing	PACIFIC	050	697	54	37,638	MiA	AC	47	68	100	\$197,972	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
Salt Lake Ave (W/O RAILROAD)	Otis St	Broadway	SALT LAKE -W	020	152	31	4,719	MiA	AC	72	66	100	\$24,822	11,386	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
Salt Lake Ave (W/O RAILROAD)	Florence Ave	Salt Lake Ave	SALT LAKE -W	065	323	34	10,982	MiA	AC	71	66	100	\$57,764	11,386	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
E Slauson Ave	S Maywood Ave	City Limit	SLAUSON	100	390	67	26,122	OPA	AC	71	66	100	\$137,399	11,386	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
Wilmington Ave	E 65th St	E Gage Ave	WILMINGT ON	020	586	17	9,962	MiA	AC	72	66	100	\$52,399	11,386	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS			
												<b>Treatment Total</b>		<b>\$2,385,470</b>				
E 57th St	Soto St	Seville Ave	57TH	040	982	33	32,421	L	AC	53	79	87	\$17,343	22,015	SLURRY SEAL			
E 58th St	Pacific Blvd	End	58TH	020	365	50	18,242	L	AC	94	77	85	\$9,758	21,674	SLURRY SEAL			
Alley E/O Santa Fe Ave	E 52nd St	E 53rd St	AE-SANTAFE	130	334	12	4,014	O	AC	72	79	87	\$2,148	22,015	SLURRY SEAL			

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2035

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Alley S/O E 57th St	154' W/O Pacific Blvd	Pacific Blvd	AS-57TH	030	154	18	2,772	O	AC	94	77	85	\$1,483	21,668	SLURRY SEAL
Bissell St	Florence Ave	480' N/O Florence Ave	BISSELLS T	010	480	27	12,960	L	AC	94	77	85	\$6,933	21,669	SLURRY SEAL
Bissell St	Bell Ave	Zoe Ave	BISSELLS T	020	835	14	11,694	L	AC	73	79	87	\$6,256	22,015	SLURRY SEAL
Clarendon Ave	Gentry St	Passaic St	CLARENDON	100	378	42	15,864	L	AC	54	79	87	\$8,486	22,015	SLURRY SEAL
Corona Ave	E 61st St	E 60 th St	CORONA	020	657	27	17,731	L	AC	54	79	87	\$9,485	22,015	SLURRY SEAL
Cottage St	E Gage Ave	Clarendon Ave	COTTAGE	020	692	38	26,305	L	AC	93	77	85	\$14,071	21,712	SLURRY SEAL
Cottage St	Clarendon Ave	Randolph St	COTTAGE	030	974	34	33,114	L	AC	94	77	85	\$17,713	21,677	SLURRY SEAL
Fishburn Ave	Randolph St	E 61st St	FISHBURN	010	685	32	21,906	L	AC	53	79	87	\$11,718	22,015	SLURRY SEAL
Flora Ave	E 60 th St	City Limit	FLORA	010	262	17	4,455	L	AC	94	77	85	\$2,383	21,668	SLURRY SEAL
Flower St	California Ave	Yahualica Pl	FLOWER	020	1,533	27	41,399	L	AC	52	79	87	\$22,145	22,015	SLURRY SEAL
Hollenbeck St	E Gage Ave	Randolph St	HOLLENBECK	030	1,190	27	32,120	L	AC	94	77	85	\$17,182	21,676	SLURRY SEAL
Hood Ave	State St	Hood Ave	HOOD	010	90	37	3,346	L	AC	73	79	87	\$1,790	22,015	SLURRY SEAL
Hood Ave	Newell St	300' W/O Newell St	HOOD	035	300	28	8,400	L	AC	94	77	85	\$4,494	21,666	SLURRY SEAL
Hood Ave	E Gage Ave	Randolph Ave	HOOD	060	1,187	27	32,041	L	AC	94	77	85	\$17,139	21,676	SLURRY SEAL
Malabar St	Randolph St (S)	Randolph St (N)	MALABAR	060	89	48	4,272	L	AC	94	77	85	\$2,286	21,678	SLURRY SEAL
Middleton St	Clarendon Ave	Randolph St	MIDDLETON	060	803	41	32,930	L	AC	72	79	87	\$17,615	22,015	SLURRY SEAL
Otis Ave	E 60 th St	City Limit	OTISAV	030	514	27	13,868	L	AC	73	79	87	\$7,419	22,015	SLURRY SEAL
Rita Ave	E Gage Ave	Clarendon Ave	RITA	040	690	34	23,448	L	AC	39	80	87	\$12,543	20,567	SLURRY SEAL
Riverside Ave	E 60 th St	Gifford Ave	RIVERSIDE	020	833	27	22,490	L	AC	34	80	87	\$12,030	20,567	SLURRY SEAL
Rugby Ave	Saturn Ave	Zoe Ave	RUGBY	020	868	36	31,260	L	AC	73	79	87	\$16,722	22,015	SLURRY SEAL
Rugby Ave	E Gage Ave	Clarendon Ave	RUGBY	040	695	37	25,705	L	AC	53	79	87	\$13,750	22,015	SLURRY SEAL
Seville Ave	Randolph St (S)	Randolph St (N)	SEVILLE	060	43	49	2,107	L	AC	93	77	85	\$1,128	21,709	SLURRY SEAL
Templeton St	E Florence Ave	Saturn Ave	TEMPLETON	010	1,183	38	44,951	L	AC	52	79	87	\$24,045	22,015	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

### Year: 2035

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Walnut St	California Ave	State St	WALNUT	020	1,867	28	52,279	L	AC	53	79	87	\$27,965	22,015	SLURRY SEAL
Zoe Ave	Rita Ave	Pacific Blvd	ZOE	090	363	41	14,883	L	AC	72	79	87	\$7,961	22,015	SLURRY SEAL
<b>Treatment Total</b>												<b>\$313,991</b>			
<b>Year 2035 Area Total</b>							<b>1,040,498</b>	<b>Year 2035 Total</b>		<b>\$2,699,461</b>					

### Year: 2036

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
S Alameda St (W)	E Gage Ave	Randolph St	ALAMEDA-W	030	1,894	48	90,906	OPA	AC	76	68	100	\$492,499	10,484	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Florence Ave	S Alameda St	Wilson Ave	FLORENC E	010WB	898	33	29,634	OPA	AC	52	68	100	\$160,548	10,484	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Cottage St	Regent St	GAGE	040	353	60	21,206	MiA	AC	57	68	100	\$114,888	10,484	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Pacific Blvd	Marbrisa Ave	GAGE	070	1,722	57	98,154	MiA	AC	54	68	100	\$531,766	10,484	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Salt Lake Ave	Bissell St	GAGE	160	589	54	31,806	MiA	AC	57	68	100	\$172,315	10,484	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	Zoe Ave	E Gage Ave	PACIFIC	030	857	54	46,280	MiA	AC	49	66	100	\$250,730	11,054	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Salt Lake Ave (W/O RAILROAD)	Flower St	Walnut St	SALT LAKE -W	050	1,128	30	33,840	MiA	AC	52	68	100	\$183,334	10,484	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Newell St	Hood Ave	SATURN	160	225	31	6,975	MaC	AC	77	67	100	\$36,188	7,788	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and  
Maintain

Year: 2036

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Stafford Ave	Saturn Ave	Zoe Ave	STAFFOR D	020	861	36	31,004	MIA	AC	51	66	100	\$167,970	11,054	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Stafford Ave	Clarendon Ave	Randolph St	STAFFOR D	050	524	37	19,377	MIA	AC	54	66	100	\$104,979	11,054	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Wilmington Ave	E 69th St	E 65th St	WILMINGT ON	010	1,159	36	41,724	MIA	AC	49	66	100	\$226,047	11,054	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
<b>Treatment Total</b>												<b>\$2,441,264</b>			
E 60th Pl	Arbutus Ave	Oak St	60THPL	010	758	26	19,718	L	AC	55	79	87	\$10,864	21,374	SLURRY SEAL
E 60th St	Riverside Ave	Corona Ave	60THST	030	330	27	8,909	L	AC	54	79	87	\$4,909	21,374	SLURRY SEAL
Alley E/O Santa Fe Ave	Alley N/O Randolph St	Belgrave Ave	AE-SANTAFE	050	246	13	3,194	O	AC	32	77	85	\$1,760	20,935	SLURRY SEAL
Albany St	Randolph St (S)	Randolph St (N)	ALBANY	080	43	40	1,720	L	AC	29	77	85	\$948	20,935	SLURRY SEAL
Arbutus Ave	E 60 th Pl	Belgrave Ave	ARBUTUS	070	348	26	9,048	L	AC	55	79	87	\$4,985	21,374	SLURRY SEAL
Broadway	Salt Lake Ave	California Ave	BROADWAY	030	2,800	27	75,593	L	AC	55	79	87	\$41,648	21,374	SLURRY SEAL
Clarendon Ave	Marconi St	Arbutus Ave	CLARENDON	120	202	42	8,477	L	AC	55	79	87	\$4,671	21,374	SLURRY SEAL
Olive St	State St	City Limit	OLIVE	010	319	32	10,218	L	AC	54	79	87	\$5,630	21,374	SLURRY SEAL
Regent St	Zoe Ave	E Gage Ave	REGENT	010	772	34	26,244	L	AC	54	79	87	\$14,460	21,374	SLURRY SEAL
Rugby Ave	Randolph St	Belgrave Ave	RUGBY	070	554	36	19,929	L	AC	34	78	86	\$10,980	20,656	SLURRY SEAL
Rugby Ave	Belgrave Ave	CDS	RUGBY	080	510	36	18,342	L	AC	33	78	86	\$10,106	20,656	SLURRY SEAL
Seville Ave	E Florence Ave	Saturn Ave	SEVILLE	010	1,085	39	42,328	L	AC	26	78	86	\$23,321	20,656	SLURRY SEAL
Seville Ave	E Gage Ave	Clarendon Ave	SEVILLE	040	687	36	24,738	L	AC	37	78	86	\$13,630	20,656	SLURRY SEAL
Seville Ave	Clarendon Ave	Randolph St	SEVILLE	050	570	36	20,520	L	AC	26	78	86	\$11,306	20,656	SLURRY SEAL
Seville Ave	Randolph St	Belgrave Ave	SEVILLE	070	694	37	25,679	L	AC	41	78	86	\$14,148	20,656	SLURRY SEAL
Seville Ave	Belgrave Ave	E Slauson Ave	SEVILLE	080	729	37	26,971	L	AC	32	78	86	\$14,860	20,656	SLURRY SEAL
Templeton St	Saturn Ave	Zoe Ave	TEMPLET ON	020	858	38	32,588	L	AC	37	78	86	\$17,955	20,656	SLURRY SEAL
Templeton St	Zoe Ave	E Gage Ave	TEMPLET ON	030	813	38	30,894	L	AC	31	78	86	\$17,022	20,656	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

### Year: 2036

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
Templeton St	Randolph St	Belgrave Ave	TEMPLETON	060	784	37	28,993	L	AC	55	79	87	\$15,974	21,374	SLURRY SEAL		
Walnut St	State St	Mountain View Ave	WALNUT	010	2,440	13	31,725	L	AC	9	78	86	\$17,479	20,656	SLURRY SEAL		
												<b>Treatment Total</b>		<b>\$256,656</b>			
							<b>Year 2036 Area Total</b>		<b>916,734</b>		<b>Year 2036 Total</b>		<b>\$2,697,920</b>				

### Year: 2037

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
State St	Santa Ana St	Broadway	STATE	015NB	604	12	7,248	MiA	PCC	69	47	100	\$117,223	8,814	50% SLAB REPLACEMENT		
												<b>Treatment Total</b>		<b>\$117,223</b>			
S Alameda St (E)	Florence Ave	Saturn Ave	ALAMEDA-E	010	802	37	29,674	OPA	AC	78	68	100	\$165,587	10,179	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS		
S Alameda St (E)	Saturn Ave	Zoe Ave	ALAMEDA-E	020	973	37	36,010	OPA	AC	60	68	100	\$200,943	10,179	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS		
E Gage Ave	State St	Miles Ave	GAGE	090	2,044	57	116,508	MiA	AC	54	66	100	\$650,138	10,732	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS		
Pacific Blvd	E 57th St	E 55th St	PACIFIC	100	665	94	62,510	MiA	AC	75	66	100	\$348,819	10,732	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS		
Santa Ana St	City Limit	Salt Lake Ave	SANTAANA	050	219	25	5,473	MiA	AC	60	68	100	\$30,541	10,179	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS		
E Slauson Ave	Pacific Blvd	Malabar St	SLAUSON	050	780	56	43,679	OPA	AC	55	66	100	\$243,738	10,732	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS		
E Slauson Ave	Bickett St	Soto St	SLAUSON	080	990	67	66,335	OPA	AC	52	66	100	\$370,163	10,732	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS		

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2037

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Stafford Ave	Zoe Ave	E Gage Ave	STAFFOR D	030	864	37	31,958	MiA	AC	54	66	100	\$178,332	10,732	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Stafford Ave	E Gage Ave	Clarendon Ave	STAFFOR D	040	689	37	25,481	MiA	AC	53	66	100	\$142,190	10,732	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
												Treatment Total	\$2,330,451		
E 52nd St	Pacific Blvd	City Limit	52ND	030	467	37	17,272	L	AC	24	77	85	\$9,802	20,325	SLURRY SEAL
E 53rd St	Malabar St	Alley E/O Santa Fe Ave	53RD	010	566	36	20,384	L	AC	26	77	85	\$11,568	20,325	SLURRY SEAL
E 53rd St	Pacific Blvd	Malabar St	53RD	020	785	36	28,274	L	AC	20	77	85	\$16,045	20,325	SLURRY SEAL
E 53rd St	City Limit	Pacific Blvd	53RD	030	467	37	17,272	L	AC	24	77	85	\$9,802	20,325	SLURRY SEAL
E 54th St	Malabar St	Alley E/O Santa Fe Ave	54TH	010	573	37	21,201	L	AC	28	77	85	\$12,032	20,325	SLURRY SEAL
E 60th Pl	S Boyle Ave	Arbutus Ave	60THPL	020	655	26	17,037	L	AC	57	79	87	\$9,669	20,751	SLURRY SEAL
Alley E/O Pacific Blvd	Park Pl	Randolph St	AE-PACIFIC	060	350	12	4,195	O	AC	56	79	87	\$2,381	20,751	SLURRY SEAL
Alley E/O Santa Fe Ave	E Slauson Ave	E 58 th St	AE-SANTAFE	070	347	12	4,162	O	AC	57	79	87	\$2,362	20,751	SLURRY SEAL
Alley N/O E 56th St	End	Alley E/O Pacific Blvd	AN-56TH	020	274	15	4,111	O	AC	19	77	85	\$2,333	20,325	SLURRY SEAL
Alley S/O E 57th St	Malabar St	151' E/O Malabar St	AS-57TH	010	151	15	2,265	O	AC	29	77	85	\$1,286	20,325	SLURRY SEAL
Belgrave Ave	Arbutus Ave	S Boyle Ave	BELGRAVE	090	654	37	24,205	L	AC	57	79	87	\$13,736	20,751	SLURRY SEAL
California St	Salt Lake Ave	California Ave	CALIFRNIS T	030	499	27	13,467	L	AC	57	79	87	\$7,643	20,751	SLURRY SEAL
Cedar St	Zoe Ave	E Gage Ave	CEDAR	030	542	28	15,187	L	AC	56	79	87	\$8,619	20,751	SLURRY SEAL
Live Oak St	California Ave	Yahualica Pl	LIVEOAK	030	1,537	28	43,046	L	AC	57	79	87	\$24,428	20,751	SLURRY SEAL
Marbrisa Ave	Zoe Ave	E Gage Ave	MARBRISA	030	766	36	27,592	L	AC	56	79	87	\$15,658	20,751	SLURRY SEAL
Orchard Ave	Randolph St	E 61st St	ORCHARD	010	665	27	17,943	L	AC	56	79	87	\$10,183	20,751	SLURRY SEAL
Regent St	Belgrave Ave	Laura Ave	REGENT	040	360	38	13,664	L	AC	57	79	87	\$7,755	20,751	SLURRY SEAL
Templeton St	E Gage Ave	Clarendon Ave	TEMPLETON	040	689	37	25,504	L	AC	56	79	87	\$14,473	20,751	SLURRY SEAL

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

### Year: 2037

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Wilson Ave	E Florence Ave	E 69 th St	WILSON	010	884	32	28,288	L	AC	27	76	85	\$16,053	20,514	SLURRY SEAL
Wilson Ave	E 69th St	E 67th St	WILSON	020	600	36	21,600	L	AC	16	76	85	\$12,258	20,514	SLURRY SEAL
Wilson Ave	E 67th St	E 65th St	WILSON	030	506	36	18,216	L	AC	22	76	85	\$10,338	20,514	SLURRY SEAL
Yahualica Pl	Flower St	Hope St	YAHUALICA A	010	281	40	11,240	L	AC	57	79	87	\$6,379	20,751	SLURRY SEAL
Zoe Ave	Santa Fe Ave	Cottage St	ZOE	040	1,036	32	33,152	L	AC	35	76	85	\$18,814	20,514	SLURRY SEAL
Zoe Ave	Plaska Ave	Benson St	ZOE	150	299	28	8,381	L	AC	30	76	85	\$4,757	20,514	SLURRY SEAL
												<b>Treatment Total</b>	<b>\$248,374</b>		
<b>Year 2037 Area Total</b>							<b>862,534</b>	<b>Year 2037 Total</b>		<b>\$2,696,048</b>					

### Year: 2038

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
State St	Hill St	E Florence Ave	STATE	035NB	2,118	12	25,416	MiA	PCC	72	47	100	\$423,388	8,568	50% SLAB REPLACEMENT
State St	E Florence Ave	Hood Ave	STATE	040	233	42	9,786	MiA	PCC	69	45	100	\$163,019	8,617	50% SLAB REPLACEMENT
												<b>Treatment Total</b>	<b>\$586,407</b>		
S Alameda St (E)	End	Randolph St	ALAMEDA- E	040	1,339	35	46,861	OPA	AC	78	66	100	\$269,339	10,420	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (W)	Zoe Ave	E Gage Ave	ALAMEDA- W	020	817	48	39,216	OPA	AC	79	68	100	\$225,399	9,882	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Miles Ave	E Florence Ave	Saturn Ave	MILES	010	1,221	60	73,248	OPA	AC	57	66	100	\$421,001	10,420	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	E 54th St	E 53rd St	PACIFIC	130	337	94	31,643	MiA	AC	58	66	100	\$181,872	10,420	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	State St	Arbutus Ave	RANDOLP H-N	120	665	30	19,962	MaC	AC	60	65	100	\$109,873	7,738	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2038

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
Randolph St (N)	Corona Ave	Bear Ave	RANDOLP H-N	170	335	32	10,726	MaC	AC	58	65	100	\$59,037	7,738	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
E Slauson Ave	S Boyle Ave	Bickett St	SLAUSON	090	1,004	67	67,289	OPA	AC	58	66	100	\$386,751	10,420	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
E Slauson Ave	City Limit	S Maywood Ave	SLAUSON	110	73	67	4,873	OPA	AC	79	68	100	\$28,009	9,882	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	
												<b>Treatment Total</b>	<b>\$1,681,281</b>			
E 54th St	Pacific Blvd	Malabar St	54TH	020	782	37	28,936	L	AC	31	77	85	\$16,914	19,733	SLURRY SEAL	
E 54th St	City Limit	Pacific Blvd	54TH	030	436	37	16,129	L	AC	36	77	85	\$9,428	19,733	SLURRY SEAL	
E 55 th St	Malabar St	Alley E/O Santa Fe Ave	55TH	010	573	37	21,187	L	AC	23	77	85	\$12,384	19,733	SLURRY SEAL	
E 55 th St	Pacific Blvd	Malabar St	55TH	020	780	37	28,869	L	AC	23	77	85	\$16,874	19,733	SLURRY SEAL	
E 55 th St	Pacific Blvd	City Limit	55TH	030	205	37	7,571	L	AC	18	77	85	\$4,426	19,733	SLURRY SEAL	
E 56th St	Malabar St	Alley E/O Santa Fe Ave	56TH	010	573	37	21,198	L	AC	31	77	85	\$12,391	19,733	SLURRY SEAL	
E 56th St	Pacific Blvd	Malabar St	56TH	020	783	37	28,982	L	AC	39	77	85	\$16,941	19,733	SLURRY SEAL	
E 56th St	City Limit	Pacific Blvd	56TH	030	478	37	17,688	L	AC	27	77	85	\$10,339	19,733	SLURRY SEAL	
E 57th St	Malabar St	Alley E/O Santa Fe Ave	57TH	010	573	36	20,626	L	AC	36	77	85	\$12,056	19,733	SLURRY SEAL	
E 57th St	Pacific Blvd	Malabar St	57TH	020	782	36	28,155	L	AC	24	77	85	\$16,457	19,733	SLURRY SEAL	
E 61st St	Orchard Ave	Loma Vista Ave	61STST	040	298	27	8,046	L	AC	27	77	85	\$4,703	19,733	SLURRY SEAL	
E 61st St	Carmelita Ave	Orchard Ave	61STST	050	334	27	9,018	L	AC	58	79	87	\$5,272	20,147	SLURRY SEAL	
E 61st St	Otis Ave	Gifford Ave	61STST	090	319	27	8,613	L	AC	58	79	87	\$5,035	20,147	SLURRY SEAL	
E 64th St	S Alameda St	Wilmington Ave	64TH	010	872	34	29,648	L	AC	38	77	85	\$17,330	19,733	SLURRY SEAL	
E 65th St	S Alameda St	Wilmington Ave	65TH	010	880	32	28,160	L	AC	7	77	85	\$16,460	19,733	SLURRY SEAL	
E 67th St	S Alameda St	Wilson Ave	67TH	010	690	36	24,840	L	AC	8	77	85	\$14,520	19,733	SLURRY SEAL	
E 69th St	Wilson Ave	Wilmington Ave	69TH	010	362	28	10,136	L	AC	25	77	85	\$5,925	19,733	SLURRY SEAL	
Alley E/O Gentry St	E Gage Ave	Alley S/O Clarendon Ave	AE-GENTRY	010	602	14	8,434	O	AC	18	77	85	\$4,930	19,733	SLURRY SEAL	
Alley E/O Santa Fe Ave	Zoe Ave	E Gage Ave	AE-SANTAFE	020	860	14	12,040	O	AC	3	77	85	\$7,038	19,733	SLURRY SEAL	

\*\* - Treatment from Project Selection

Scenarios Criteria:

## Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2038

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
Alley E/O Santa Fe Ave	Belgrave Ave	E Slauson Ave	AE-SANTAFE	060	742	13	9,642	O	AC	20	77	85	\$5,636	19,733	SLURRY SEAL
Albany St	E Gage Ave	Clarendon Ave	ALBANY	060	687	42	28,843	L	AC	17	77	85	\$16,859	19,733	SLURRY SEAL
Alley N/O E 57th St	Sears St	Alley E/O Pacific Blvd	AN-57TH	020	273	15	4,098	O	AC	1	77	85	\$2,396	19,733	SLURRY SEAL
Belgrave Ave	Pacific Blvd	Seville Ave	BELGRAVE	040	779	38	29,617	L	AC	59	79	87	\$17,312	20,147	SLURRY SEAL
California St	California Ave	State St	CALIFRNI	020	1,872	27	50,541	L	AC	59	79	87	\$29,542	20,147	SLURRY SEAL
Carmelita Ave	E 61st St	E 60 th St	CARMELITA	030	659	27	17,797	L	AC	59	79	87	\$10,403	20,147	SLURRY SEAL
Cottage St	Zoe Ave	E Gage Ave	COTTAGE	010	774	36	27,867	L	AC	59	79	87	\$16,289	20,147	SLURRY SEAL
Grand Ave	California Ave	State St	GRAND	020	1,868	28	52,295	L	AC	58	79	87	\$30,567	20,147	SLURRY SEAL
Live Oak St	State St	City Limit	LIVEOAK	010	319	31	9,890	L	AC	59	79	87	\$5,781	20,147	SLURRY SEAL
Plaska Ave	E Florence Ave	State Ave	PLASKA	010	523	27	14,124	L	AC	59	79	87	\$8,256	20,147	SLURRY SEAL
Plaska Ave	Saturn Ave	Zoe Ave	PLASKA	030	840	27	22,672	L	AC	58	79	87	\$13,252	20,147	SLURRY SEAL
Sears St	Seville Ave	Soto St	SEARS	020	982	46	45,193	L	AC	59	79	87	\$26,416	20,147	SLURRY SEAL
Zoe Ave	Cottage St	Regent St	ZOE	030	348	32	11,128	L	AC	58	79	87	\$6,505	20,147	SLURRY SEAL
Zoe Ave	Middleton St	Santa Fe Ave	ZOE	050	363	39	14,157	L	AC	42	76	85	\$8,275	19,916	SLURRY SEAL
Zoe Ave	Pacific Blvd	Rugby Ave	ZOE	080	393	36	14,148	L	AC	37	76	85	\$8,270	19,916	SLURRY SEAL
Zoe Ave	State St	Arbutus Ave	ZOE	130	607	27	16,389	L	AC	35	76	85	\$9,580	19,916	SLURRY SEAL
Zoe Ave	Hood Ave	Plaska Ave	ZOE	160	302	28	8,449	L	AC	59	79	87	\$4,939	20,147	SLURRY SEAL

Treatment Total \$429,701

Year 2038 Area Total 1,064,146

Year 2038 Total \$2,697,389

Total Section Area: 24,750,388

Grand Total \$74,853,535

\*\* - Treatment from Project Selection

Scenarios Criteria:

## **Appendix G**

### **GIS Maps**



Huntington Park

# Current PCI Condition

Printed: 10/25/2018

### Feature Legend

-  Category I - Very Good
-  Category II - Good (Non-Load)
-  Category III - Good (Load)
-  Category IV - Poor
-  Category V - Very Poor

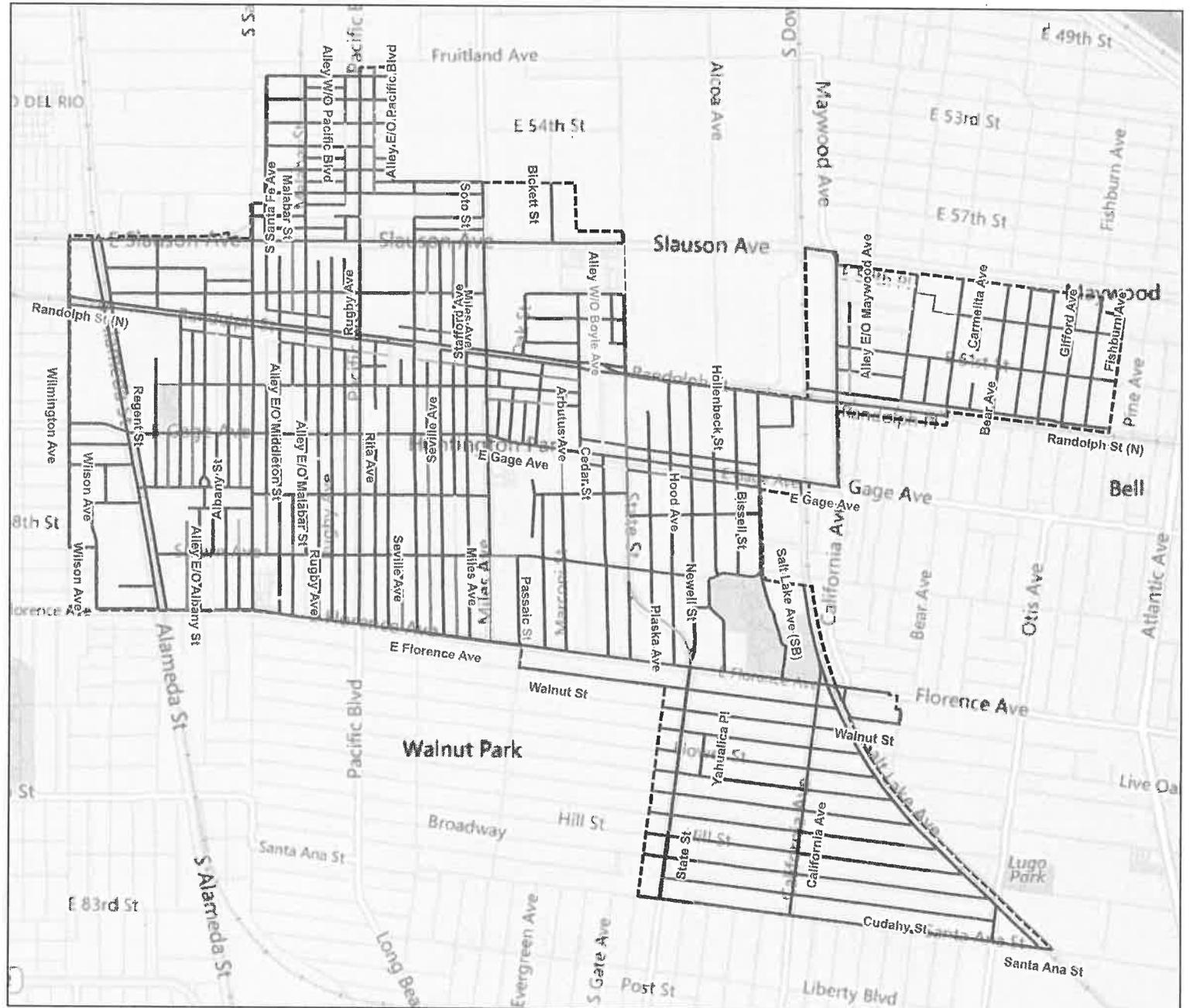




# Scenario 1 - Projected 2038 PCI Condition

### Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



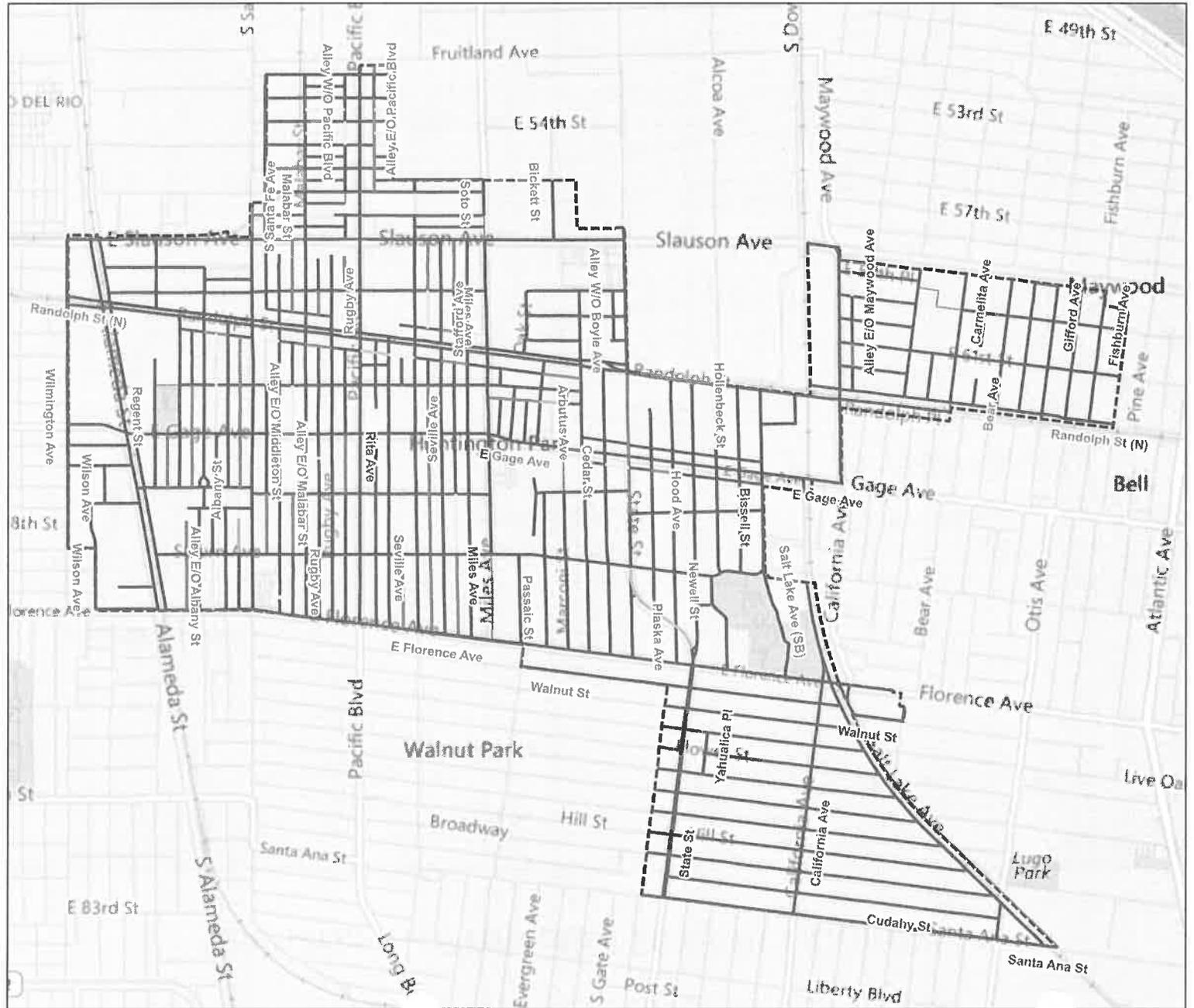


Huntington Park

# Scenario 2 - Projected 2038 PCI Condition

## Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



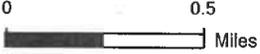
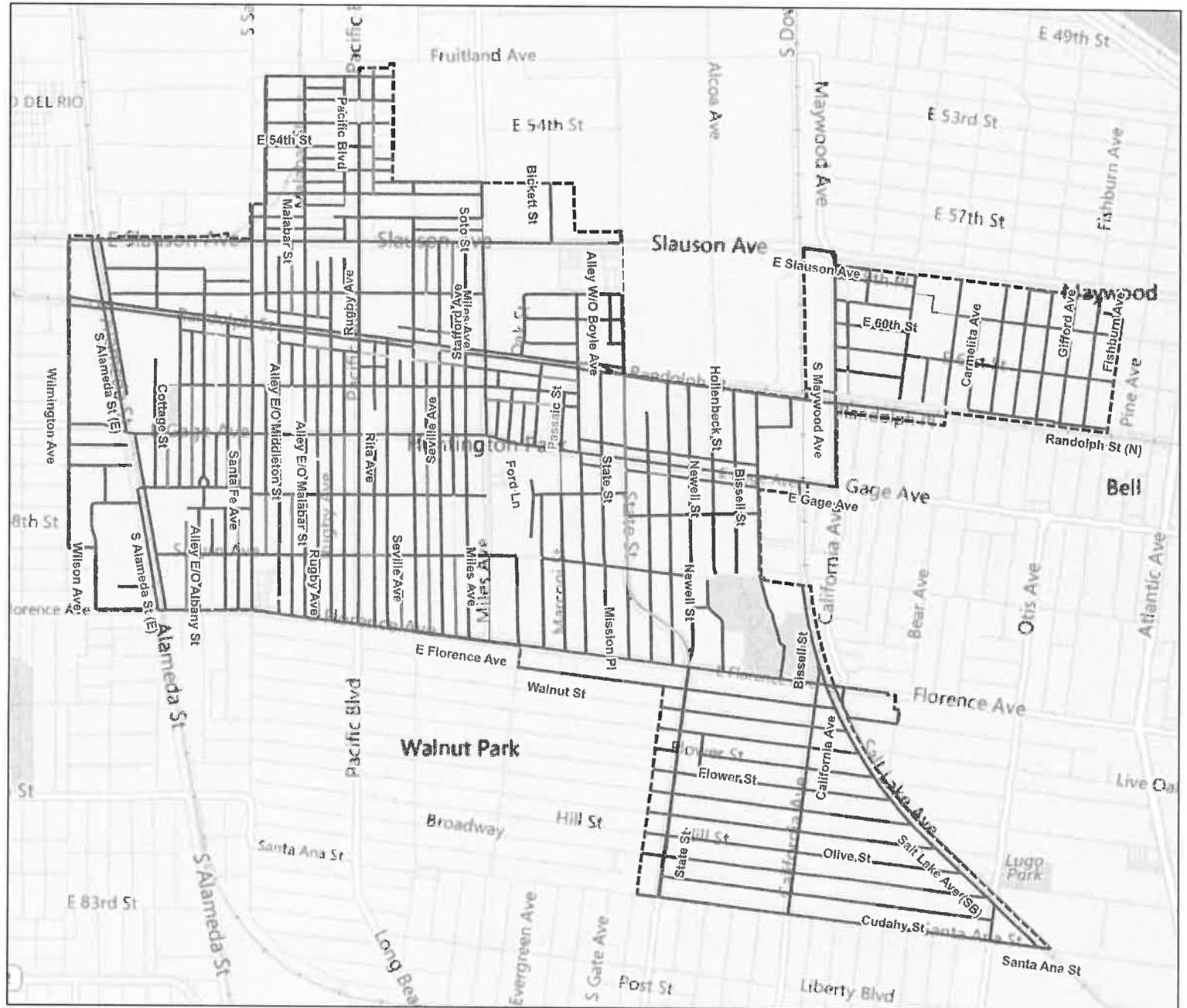


Huntington Park

# Scenario 3 - Projected 2038 PCI Condition

## Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



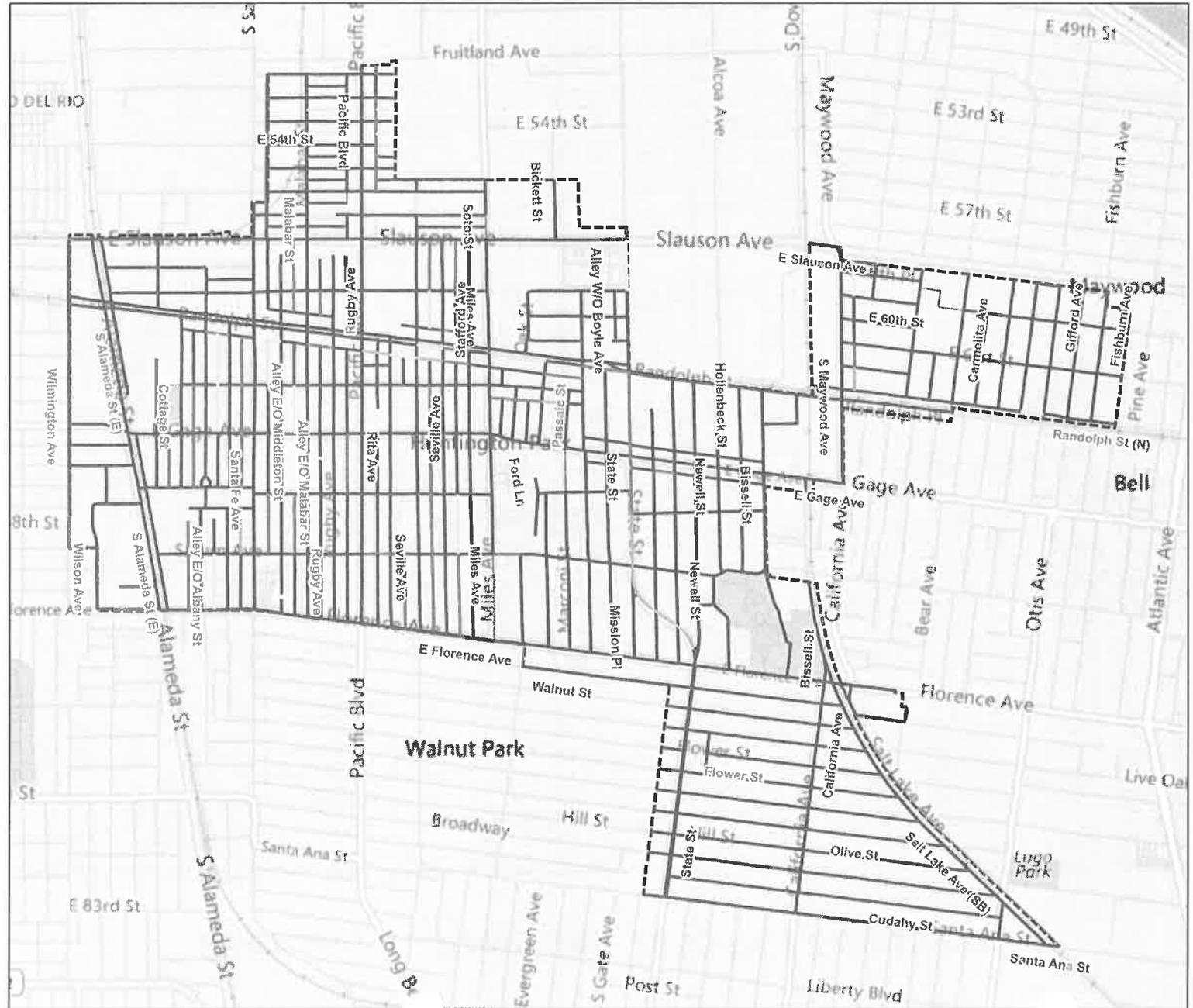


# Huntington Park

## Scenario 4 - Projected 2038 PCI Condition

### Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



ITEM 10



# CITY OF HUNTINGTON PARK

Office of the City Clerk  
City Council Agenda Report

August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **CONSIDERATION AND APPROVAL OF SECOND AMENDMENT TO CONTRACT SERVICES AGREEMENT FOR MEDIA TECHNICIAN SERVICES**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Approve second amendment to the contract services agreement with Mr. Joel Gordillo for media technician services extending the term for another three (3) years. Upon conclusion of the term, this agreement must come back to Council for review and approval; and
2. Authorize City Manager to execute agreement.

### **BACKGROUND**

On June 18, 2019, the City of Huntington Park approved the first amendment to the agreement with Mr. Joel Gordillo, an independent contractor, as a media technician. Joel has performed media technician services for the City of Huntington Park on a contractor basis since 2001. In this capacity, Mr. Gordillo attends all regular and special City Council meetings, and Commission meetings and records the meetings for broadcast on the City's local cable access channel and City website. In addition, Mr. Gordillo operates all audio/visual equipment in the Council Chambers during meetings.

The current agreement expired on July 6, 2022, and has since been on a month-to-month contract. Staff recommends Mr. Gordillo continue providing these services under the second amendment to the contract services agreement for an additional three-year term effective July 16, 2024, ending June 30, 2027. Upon the term's end, this agreement must come back to the Council for review and approval.

### **FISCAL IMPACT/FINANCING**

\$20,394 for this service is included in the Fiscal Year 2024-25 budget in account number 111-1010-411.56-41, contractual services.

**CONSIDERATION AND APPROVAL OF SECOND AMENDMENT TO CONTRACT SERVICES AGREEMENT FOR MEDIA TECHNICIAN SERVICES**

August 5, 2024

Page 2 of 2

**CONCLUSION**

Upon Council approval, staff will proceed with recommended actions.

Respectfully submitted,



RICARDO REYES  
City Manager



EDUARDO SARMIENTO  
City Clerk

**ATTACHMENTS**

A. Second Amendment to Contract Services Agreement with Mr. Joel Gordillo.

# ATTACHMENT "A"



## SECOND AMENDMENT TO CONTRACTOR SERVICES AGREEMENT

THIS SECOND AMENDMENT TO CONTRACTOR SERVICES AGREEMENT ("Second Amendment") is made and entered into this **16<sup>th</sup> day of July 2024** (hereinafter, the "Effective Date"), by and between the CITY OF HUNTINGTON PARK, a municipal corporation ("CITY") and **Joel Gordillo** (hereinafter, "CONTRACTOR"). For the purposes of this Agreement CITY and CONTRACTOR may be referred to collectively by the capitalized term "Parties." The capitalized term "Party" may refer to CITY or CONTRACTOR interchangeably.

### RECITALS

This Agreement is made and entered into with respect to the following facts:

**Whereas**, on or about July 5, 2016, the parties entered into a Contract Services Agreement for CONTRACTOR to provide City with media technical services in connection with official meetings and events of the City and cable channel ("Original Agreement").

**Whereas**, on or about July 18, 2019, the parties entered into a First Amendment to Contract Services Agreement ("First Amendment") which extended the term of the Original Agreement. The Original Agreement and First Amendment are herein referred to as the ("Agreement").

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, CITY and CONTRACTOR agree as follows:

1. Section 1.3 Compensation of the Agreement is hereby amended in its entirety to read as follows:

1.3 COMPENSATION: During the term of this Agreement and any extension term provided herein, CONTRACTOR shall perform the Services set forth herein, at the rates of compensation set forth in Exhibit "A". CONTRACTOR further agrees that the total compensation for work performed during the initial term of this agreement, inclusive of any extension term, shall not exceed the sum total of TWENTY THOUSAND THREE HUNDRED NINETY-FOUR DOLLARS (\$20,394.00) (hereinafter, the "Contract Price") annually, unless such added expenditure is first approved by the CITY acting in consultation with the City Manager and the Director of the Finance Department. In the event CONTRACTOR's charges are projected to exceed the Contract Price prior to the expiration of the Term or any single extension term, CITY may suspend CONTRACTOR's performance pending CITY approval of any anticipated expenditures in excess of the Contract Price or any other CITY approved amendment to the compensation terms of this Agreement.

2. **TERM**: This Agreement shall expire on **June 30, 2027** unless otherwise extended or terminated prior to expiration pursuant to the terms of the Agreement. Nothing in this Section shall operate to prohibit or otherwise restrict the CITY's ability to terminate this Agreement at any time for convenience or for cause.

3. Except as otherwise set forth in this Second Amendment, the terms of the Agreement shall control. This Second Amendment to the Contract Services Agreement shall constitute the entire,

# ATTACHMENT "A"

complete, final, and exclusive expression of the Parties with respect to the matters addressed in both documents.

**IN WITNESS WHEREOF**, the Parties hereto have caused this Second Amendment be executed the day and year first appearing in this Agreement, above.

**CITY OF HUNTINGTON PARK:**

**JOEL GORDILLO:**

\_\_\_\_\_

\_\_\_\_\_

By: Ricardo Reyes  
City Manager

By: Joel Gordillo

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

\_\_\_\_\_

By: City Attorney

Date: \_\_\_\_\_

# ATTACHMENT "A"

## EXHIBIT "A"

### SCOPE OF WORK

The CONTRACTOR's duties shall include, but not be limited to, the following:

- Attend all regular and special City Council meetings
- Perform such services at additional official meetings at the request of the City Clerk or City Manager up to one meeting a month
- Record meetings using City equipment
- Operate A/V equipment in Council chambers during meetings
- Manage programming on City's local access cable channel
- Load Council meeting video to local access cable channel
- Film City-sponsored events, as-needed
- Produce DVDs of Official/Council meetings and provide to City Clerk
- All video content is property of the City of Huntington Park and must be provided to the City upon request

With respect to the management of programming for the City's local access cable channel:

1. The Parties recognize the local cable access channel is an invaluable community resource but also recognize that the proper use of this resources requires the careful development of rules and procedures that fairly and lawfully address issues relating to equal access, the proper use of public resources, the use of public resources as relates to political campaigns, obscenity issues and the balancing of First Amendment speech issues with the City's own public policy objectives. To this end, CONTRACTOR agrees to comply with City's policies and procedures governing the use of the local cable access channel.

2. The City Representatives reserve the right to modify or otherwise amend CONTRACTOR's proposed programming in their sole and absolute discretion.

3. Following the execution of the Agreement, the City Representatives shall set forth a schedule of performance which, among other things, shall set forth the deadline for providing written proposals to the City, deadlines for the development of rules and regulations for the operation of public access channel.

ITEM 11



# CITY OF HUNTINGTON PARK

Office of the City Clerk  
City Council Agenda Report

August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **COUNCIL APPOINTMENTS TO VARIOUS COMMISSIONS**

### **IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Make appointments to Commissions consistent with provisions set forth in Resolution No. 2015-19.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On May 18, 2015, the City Council adopted Resolution No. 2015-19 which established a new process for making appointments to various City Commissions.

Individuals appointed to Commissions will be required to submit to a LiveScan and subsequently take an Oath of Office.

### **FISCAL IMPACT**

There is no fiscal impact. Compensation for added Commissioners has been budgeted for FY 2024/25 to account 111-0123-413.19-05.

### **CONCLUSION**

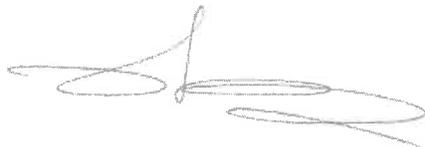
Terms will run concurrent with the Council Member who appoints. After the appointment the City Clerk will notify applicants of their appointments.

**COUNCIL APPOINTMENT TO CIVIL SERVICE COMMISSION**

August 5, 2024

Page 2 of 2

Respectfully submitted,



RICARDO REYES

City Manager



EDUARDO SARMIENTO,

City Clerk

**ATTACHMENT(S)**

- A. Resolution No. 2015-19, Adopting Revised Rules, Method of Appointment, Guidelines for the Conduct of Meetings and Structure for all Commissions of the city and Repealing all Prior Resolutions or Provisions in Conflict with the Provisions Contained Herein.

# ATTACHMENT "A"

## RESOLUTION NO. 2015-19

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK ADOPTING REVISED RULES, METHOD OF APPOINTMENT, GUIDELINES FOR THE CONDUCT OF MEETINGS AND STRUCTURE FOR ALL COMMISSIONS OF THE CITY AND REPEALING ALL PRIOR RESOLUTIONS OR PROVISIONS IN CONFLICT WITH THE PROVISIONS CONTAINED HEREIN

**WHEREAS**, the City Council has decided to amend all commission resolutions to provide for congruent and consistent regulation and structure across all City Commissions.

**THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK DOES RESOLVE AS FOLLOWS:**

**SECTION 1: Establishment of City Commissions.**

The City has currently established the following commissions to serve in the capacity as advisory bodies to the City Council:

Planning Commission  
Civil Service Commission  
Parks and Recreation Commission  
Health and Education Commission  
Historic Preservation Commission  
Youth Commission (pending approval).

This Resolution is intended to govern and supersede all prior resolutions establishing and amending member qualifications, organizational rules, guidelines and structure for City Commissions and hereby repeals all provisions in conflict with the provisions contained herein by the adoption of the revised provisions below. This Resolution will also govern over provisions of City ordinances currently in existence, but which will be repealed or amended for consistency with this Resolution. This Resolution shall also govern and control any additional Commission created by the City Council in addition to those enumerated above.

**SECTION 2: Membership.**

All City Commissions shall consist of five (5) members, with the exception of the Youth Commission which shall consist of ten (10) youth from the City as defined below. All members of each Commission shall be a resident of the City of Huntington Park, however, at the City Council's discretion, no more than two (2) Commissioners for any Commission may be non-Huntington Park residents. Each person seeking appointment to a Commission shall complete an application provided by the City and submit to a Live Scan background check before being appointed to a Commission and before being sworn in to office.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

**SECTION 3: Appointment, Reappointment and Removal.**

Each member of the City Council shall have authority to appoint one (1) member to each Commission, with the exception of the Youth Commission, which shall consist of two (2) members appointed by each City Councilmember. Each Councilmember shall appoint their Commissioners within sixty (60) days of assuming office, or from the adoption of this Resolution, or from a vacancy occurring for said Commission position for that respective Councilmember appointment. If no appointment is made within sixty (60) days of assuming office, or from the adoption of this Resolution, or from a vacancy occurring for said Commission position, the Mayor shall appoint a member to the vacant seat.

Commission members may be removed from their appointment due to disqualification as provided for in this Resolution or upon the sole decision by the Councilmember who appointed that Commissioner. All appointments or removal of Commissioners shall occur at an open meeting of the City Council. If removal of a Commissioner occurs, the City Clerk shall send notice to that Commissioner at the last address on file with the City.

**SECTION 4: Term of Office.**

Each Commissioner's term shall be for a period of four years, unless removed by the appointing Councilmember or as a result of disqualification as set forth herein. Notwithstanding the foregoing, no Commissioner shall serve for a period which exceeds the time in office for the Councilmember appointing that Commissioner. In the event that the appointing Councilmember completes his or her term, vacates their office or otherwise is no longer holding office, the term of the Commissioner appointed by said Councilmember shall end. However, nothing contained in this section shall prevent another Councilmember or the new Councilmember from appointing the individual back to the same Commission or to a different Commission.

**SECTION 5: Vacancy Due to Disqualification.**

When a member no longer meets the qualifications for the Commission, the member is therefore disqualified, and the office shall thereupon become vacant.

**SECTION 6: Vacancy.**

If for any reason a vacancy occurs, it shall be filled by appointment by the member of the City Council who appointed said Commissioner for the unexpired portion of such term.

**SECTION 7: Quorum.**

A majority of the total number of members of the Commission shall constitute a quorum for the transaction of business, but a lesser number may adjourn from time to time for want of quorum and until a quorum can be obtained.

1           **SECTION 8: Purpose.**

2           The purpose, duties and responsibilities of each Commission shall be  
3 established by the City Council by ordinance and codified in the Huntington Park  
4 Municipal Code.

5           **SECTION 9: Organization.**

6           Annually in the month of March, the Commission shall elect one of its members  
7 as Chair and Vice-Chair. City staff shall act as the Commission Secretary. Staff  
liaisons shall act as the conduit for all communications to the City Council.

8           **SECTION 10: Meetings.**

9           Regular meetings of the Commission shall be as set by each Commission. The  
10 place of such meetings shall be at City Hall unless otherwise designated by the City  
11 Council or approved by a majority of the total membership of the Commission. When  
12 the day for such regular meetings falls on a legal holiday, the meeting shall not be  
13 held on such holiday, but shall be held at the same hour on the next succeeding day  
14 thereafter which is not a holiday. All meetings of the Commission shall be open and  
15 public, and subject to all laws of the state of California e.g. the Brown Act, governing  
open public meetings. The Commission shall adopt its own rules for the transaction of  
its business and keep a record of resolutions, findings and recommendations and  
actions voted upon. A report of each meeting of the Commission shall be given to the  
City Council.

16           **SECTION 11: Termination of Commission.**

17           Termination of the Commission shall be done at the will and vote of the City  
18 Council.

19           **SECTION 12: Compensation.**

20           Commission member compensation shall be set by resolution of the City  
21 Council.

22           **SECTION 13: Commission Handbook.**

23           All Commission Members must adhere to the provisions contained and  
24 referenced in the City of Huntington Park Commission Handbook as approved by the  
City Council.

25           **SECTION 14:**

26           The City Clerk shall certify to the adoption of this Resolution.  
27  
28

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

**PASSED, APPROVED AND ADOPTED THIS 18<sup>th</sup> day of May, 2015.**

  
Karina Macias  
Mayor

**ATTEST:**

  
Donna G. Schwartz, CMG  
City Clerk

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

CERTIFICATION

STATE OF CALIFORNIA )  
COUNTY OF LOS ANGELES ) SS  
CITY OF HUNTINGTON PARK )

I, Donna G. Schwartz, City Clerk of the City of Huntington Park, California, do hereby certify that the foregoing Resolution No. 2015-19 was duly passed and adopted by the City Council of the City of Huntington Park at a regular meeting of the City Council held on the 18<sup>th</sup> day of May, 2015, by the following vote, to wit:

AYES: Council Member(s): Pineda, Sanabria, Vice Mayor Ortiz, Mayor Macias  
NOES: Council Member(s): None  
ABSENT: Council Member(s): Amezcuita

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Huntington Park, this 20<sup>th</sup> day of May 2015.

  
\_\_\_\_\_  
Donna G. Schwartz, CMC, City Clerk

ITEM 12



# CITY OF HUNTINGTON PARK

City Clerk's Office  
City Council Agenda Report

August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **DISCUSSION AND/OR ACTION OF ADDITION OF A THEATRE AND ARTS COMMISSION**

### **IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Review and discuss the addition of a Theatre and Arts Commission.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On May 7, 2024, a member of the City Council directed staff to provide information on establishing a Theatre and Arts Commission.

The general role of a commission is to provide an opportunity for stake holders to participate in the city's decision-making process. Commissions provide recommendations to the City Council in their respective areas, which in this case would be towards enhancing the presence and visibility of arts and culture, including visual arts, performing arts, and other cultural activities.

If Council chooses to establish a new commission, a resolution and an ordinance would be prepared establishing the new commission and adopting compensation for the new commission, if council wishes to compensate the commissioners.

With respect to the subjects that are being discussed, staff finds that theatre and arts falls under the purview of the Communications and Community Relations Department. However, staff can evaluate further if directed by the council.

### **FISCAL IMPACT**

The City would incur some costs to operate the commissions, primarily through staff time required for the preparation of agendas and minutes for the meetings, as well as costs for supplies.

**DISCUSSION AND/OR ACTION OF ADDITION OF A THEATRE AND ARTS COMMISSION**

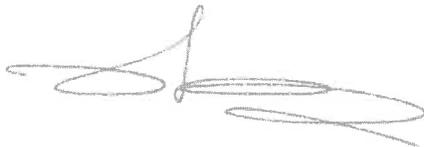
August 5, 2024  
Page 2 of 2

Compensation for the appointed Theatre and Arts Commission would average \$75 a month per Commissioner (5) for an annual amount of \$4,500. No amounts have been budgeted for Fiscal Year (FY) 2024-2025. An additional appropriation in the amount of \$4,500 would need to be appropriated for FY 2024-2025 to ensure budgetary sufficiency for FY 2024-2025 expenditures.

**CONCLUSION**

Pending Council direction.

Respectfully submitted,



Ricardo Reyes  
City Manager



Eduardo Sarmiento  
City Clerk

ITEM 13



# CITY OF HUNTINGTON PARK

Police Department  
City Council Agenda Report

August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **APPROVE THE PURCHASE OF THREE POLICE DEPARTMENT PATROL OPERATIONS DIVISION VEHICLES AND SUPPLEMENTARY EQUIPMENT**

### **IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Authorize the requisition of funds to purchase three Police Department Patrol Services Division police patrol vehicles from FCA US, LLC (DODGE), specifically Carville Chrysler Dodge Jeep Ram in Greeneville, TN; and,
2. Approve an expenditure in the amount not to exceed \$248,038, and request Finance Director identify funding source; and
3. Authorize the City Manager to purchase the vehicles and equip them with the associated technology and emergency response equipment.

### **BACKGROUND**

The Police Department maintains a fleet of black and white police patrol vehicles with distinct "Police" graphics identifying them as police service vehicles. Sworn police officers drive these vehicles in the performance of their duties. To provide effective and efficient police service to the community, the Police Department must maintain an adequate number of police patrol vehicles in operation. The number of patrol vehicles currently assigned to the Police Department fleet is strained due to a percentage of the fleet aging beyond its serviceable life, on-going mechanical repairs, preventative maintenance, and collision repair, limiting the number of patrol vehicles available for service on a daily basis.

# **APPROVE THE PURCHASE OF THREE POLICE DEPARTMENT PATROL OPERATIONS DIVISION VEHICLES AND SUPPLEMENTARY EQUIPMENT**

August 5, 2024

Page 2 of 3

## **RECOMMENDATION**

To meet the on-going demand for reliable patrol vehicles to deploy in the field while recognizing the expense impact on the City's budget to replace patrol vehicles, it is recommended that the Council authorize the purchase of only three patrol vehicles. The replacement patrol vehicles readily available are the 2023 Dodge Charger Pursuit and the 2024 Dodge Durango SUV, explicitly manufactured for police service to meet the demands of police work, high-speed pursuit ratings, and safety standards.

## **ANALYSIS**

Due to their practical advantages, the Dodge Charger and Dodge Durango police pursuit rated units have become a standard choice for law enforcement agencies nationwide. These include potent engine options that deliver impressive acceleration and top speeds, essential for pursuing and apprehending suspects during high-speed chases. Moreover, the Charger and Durango's sturdy construction and resilient suspension systems enable them to endure the rigors of daily police duty effectively.

In addition to their performance and durability, the Charger and Durango boast a range of safety features, encompassing advanced braking systems, stability control, and airbags. These features are pivotal in ensuring the safety of officers on duty. Lastly, the Charger and Durango's distinctive and easily recognizable appearances serve as both a deterrent to criminal activity and a means for the public to quickly identify them as police vehicles.

## **PROCUREMENT PROCESS**

Staff recognizes the City's usual procurement process requires three bids for a purchase of this nature. Vendors have communicated a vehicle inventory shortage of police-rated vehicles throughout the country, with recent labor actions causing delays in receiving vehicles. To underscore this issue, staff conducted a thorough nationwide search for readily available inventory for immediate delivery and Carville Chrysler Dodge Jeep Ram in Tennessee has a limited supply of in-stock inventory.

Huntington Park Municipal Code 2-5.14 / Sole Source Vendors provides the following purchasing guidance; *"Formal bidding requirements shall be waived in areas where only a single vendor can reasonably provide the service, product or project being purchased. The Purchasing Agent will establish requirements and procedures for sole source purchases."*

Additional costs outlined below are associated with the installation of associated technology and emergency response equipment for the police units.

**APPROVE THE PURCHASE OF THREE POLICE DEPARTMENT PATROL OPERATIONS DIVISION VEHICLES AND SUPPLEMENTARY EQUIPMENT**

August 5, 2024

Page 3 of 3

**FISCAL IMPACT/FINANCING**

The total fiscal impact for this requested expenditure is not to exceed \$248,038, to be drawn from account number 111-7010-421.73-11. The purchase of these vehicles was included as part of the police department's FY 24-25 budget development, which included the installation of a police radio, overhead emergency lights, police decals, and other associated equipment. The mobile data computers for these vehicles will be later purchased using grant funds. There is no additional impact to the City's budget associated with the purchase of these vehicles.

<b>Item</b>	<b>Base cost per vehicle</b>
Vehicle 1 (Dodge Durango)	\$59,038 (X1 not to exceed)
Vehicles 2 and 3 (Dodge Chargers)	\$39,000 (x2 not to exceed)
Police Radio	\$11,000 (x3-not to exceed)
Emergency Equipment	\$25,000 (x3-not to exceed)
Police Decals	\$1,000 (x3-not to exceed)
<b>Total: \$248,038</b>	

**CONCLUSION**

Upon Council approval, staff will proceed with recommended actions.

Respectfully submitted,



RICARDO REYES  
City Manager



COSME LOZANO  
Chief of Police

**ATTACHMENT(S)**

A. Carville Chrysler Dodge Jeep Ram Quote

# Attachment "A"



QUOTE/INVOICE 62471 HUNTINGTON PARK

Date: 07/05/2024

**1- BLACK 2024 DODGE DURANGO RT V8 AWD - \$57,738 PLUS \$1300 SHIP = \$59,038**

**2- BLACK 2023 DODGE CHARGER PURSUITS - \$37,700 EACH PLUS \$1300 EACH SHIP = \$78,000**

**TOTAL - \$137,038.00**

**ABOVE PRICING INCLUDES A 60 DAY TEMP TAG DELIVERY INCLUDED  
ACH INSTRUCTIONS ATTACHED**

Payment may be made out to and overnighted to the below or paid upon pickup:

Carville Chrysler Dodge Jeep Ram  
300 Bachman Drive  
Greeneville TN 37745

Any Questions or concerns please contact:

*Carl Reinhart*

Carl Reinhart

Owner

Carville Chrysler Dodge Jeep RAM

(o) 423-639-4111

(d) 717-471-8108

ITEM 14



**CITY OF HUNTINGTON PARK**  
Communications and Community Relations Department  
City Council Agenda Report

August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

**CONSIDERATION AND APPROVAL TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE PUBLIC INFORMATION OFFICER SERVICES, PUBLIC AFFAIRS SUPPORT AND STRATEGIC PLANNING FOR SPECIALIZED ACTIVITIES**

**IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Review the options provided by staff and consider awarding a professional services agreement for Public Information Officer (PIO) services, public affairs support, and strategic planning for specialized activities; and
2. Authorize the City Manager to negotiate final terms and execute the professional services agreement with the selected firm.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The City of Huntington Park is committed to enhancing transparency and communication with the public through a robust public affairs program. The selected firm will play a vital role in this effort by providing comprehensive outreach services for special projects, including:

- Drafting and issuing press releases.
- Serving as the primary contact for the media.
- Enhancing the City's relationships with regional and local media outlets.
- Informing the community and public on relevant legislation and current events.
- Acting as a liaison with community organizations and media outlets.
- Coordinating and developing the City's social media presence, including monitoring and responding to social media postings.
- Executing strategies to expand public engagement and increase dissemination of information on events and issues of public interest.

**CONSIDERATION AND APPROVAL TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE PUBLIC INFORMATION OFFICER SERVICES, PUBLIC AFFAIRS SUPPORT AND STRATEIC PLANNING FOR SPECIALIZED ACTIVITIES**

August 5, 2024

Page 2 of 3

Currently, the City manages public affairs, government relations, and media inquiries through its Department of Communications and Community Relations. The selected firm will collaborate closely with this department to strengthen outreach strategies and message development.

**BACKGROUND**

The City received proposals from six (6) consultants in response to the Request for Qualifications for PIO services. Based on the proposals submitted, the following three firms have been identified as the top candidates, listed in no particular order:

1. Lee Andrews Group
  - a. Services: Community Outreach, Media Relations, Digital Media, Crisis Communications, Branding.
  - b. Experience: Municipal work experience.
  - c. Proposed Rate: \$7,500.00 per month.
2. Tzunu Strategies
  - a. Services: Content Creation, Message and Framework Development, Crisis Communication, Mapping and Positioning, Media Strategy.
  - b. Experience: Work conducted for Los Angeles County.
  - c. Proposed Rate: \$7,500.00 per month.
3. Velada Consulting LLC
  - a. Services: Social Media, Media Strategy, Government Relations.
  - b. Experience: Current PIO services provider for Huntington Park with municipal work experience.
  - c. Proposed Rate: \$7,500.00 per month.

**FISCAL IMPACT/FINANCING**

There are no fiscal impacts associated with this directive. Public Information Officer Services were approved in the FY 24-25 budget.

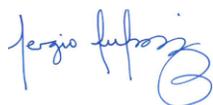
**CONCLUSION**

Upon Council approval, staff will proceed with the recommended actions.

Respectfully submitted,



RICARDO REYES  
City Manager



**CONSIDERATION AND APPROVAL TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE PUBLIC INFORMATION OFFICER SERVICES, PUBLIC AFFAIRS SUPPORT AND STRATEIC PLANNING FOR SPECIALIZED ACTIVITIES**

August 5, 2024

Page 3 of 3

SERGIO INFANZON

Director of Communications and Community Relations

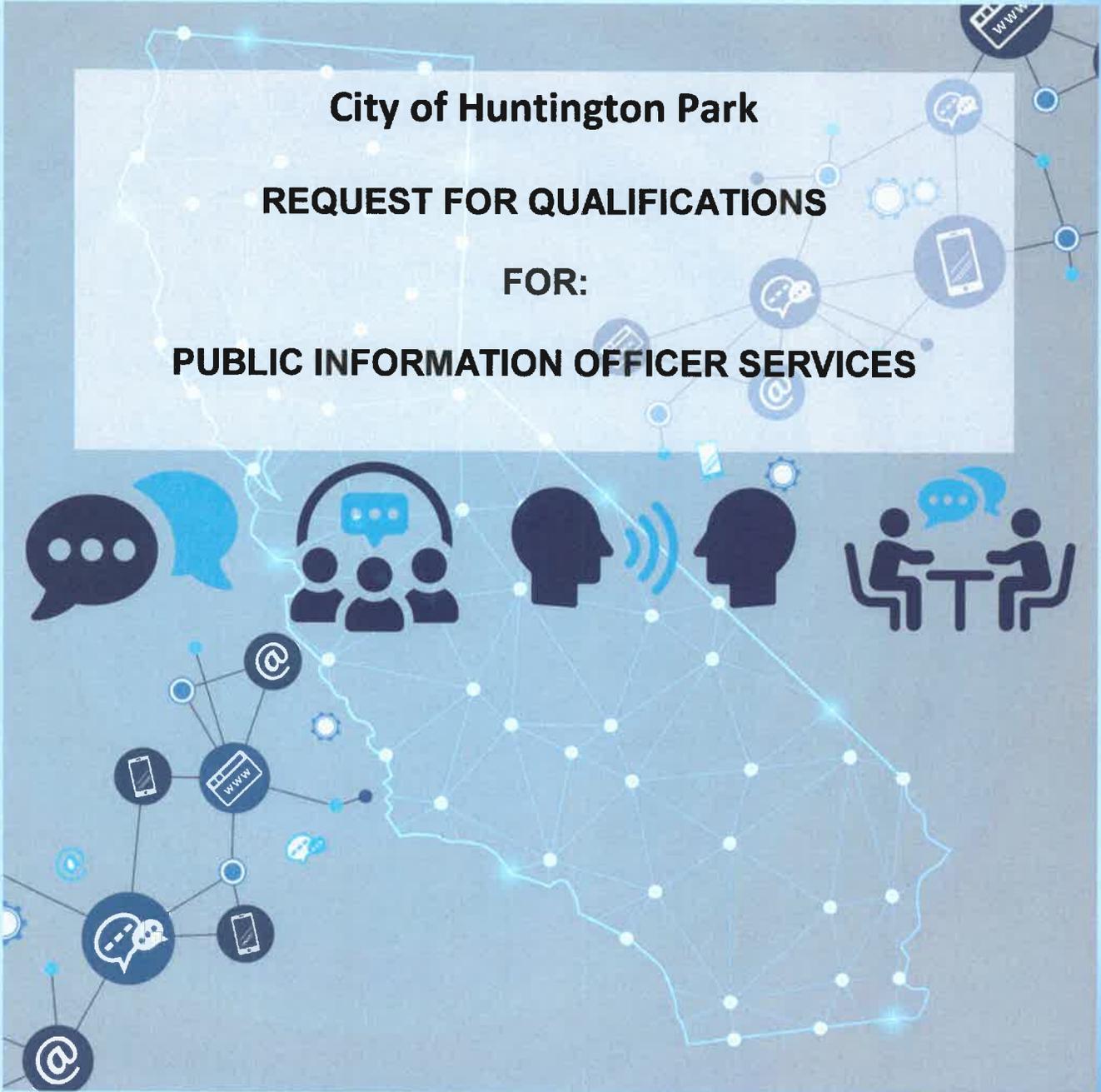
**ATTACHMENT(S)**

- A. Six Proposals Submitted
- B. Sample Contract for Professional Services



**Due date: June 20, 2024, 12:00pm**

**City of Huntington Park**  
**REQUEST FOR QUALIFICATIONS**  
**FOR:**  
**PUBLIC INFORMATION OFFICER SERVICES**





**Table of Contents ..... 2**

**Executive Summary Letter..... 3**

**Firm Qualifications.....4**

**Key Personnel & Staff Qualifications..... 6**

**Staff Resumes..... 7**

**References ..... 14**

**Addendum No. 1 ..... 15**

June 20, 2024

Sergio Infanzon  
Director of Communications and Community Relations  
City of Huntington Park  
Office of the City Clerk  
6550 Miles Avenue  
Huntington Park, CA 90255

**RE: RFQ-Public Information Officer Services**

Dear Mr. Sergio Infanzon:

Community Connections (CC) is pleased to present our proposal to The City of Huntington Park to provide an experienced Public Information Officer to develop and provide comprehensive Media Support Services. **CEO/President Theresa Martinez will serve as Project Director**, our exceptionally qualified local team with a depth of experience in media relations as worked on many public outreach projects that bolstered our client's presence and targeted message. We are qualified as a Small Business Prime for LACMTA's (LA Metro's) Communications Bench and hold certifications as a SBE, DBE, WBE and LSBE with the County of Los Angeles, Los Angeles Metro and the City of Los Angeles.

Our **Public Information Officer, Richard Garcia** for this project has 2 decades of demonstrated strategic executive leadership skills in media operations with specific media relations experience working in the State of California for The Governor's office and with the present and former Mayor of Los Angeles.

I, Theresa Martinez acknowledge and authorize this RFQ submission to be valid for ninety (90) days, and I accept all conditions listed in the RFQ document, and acknowledge the Addendum No. One.

The Community Connections team is capable and able to perform all of the requirements of this Request for Qualifications with our media expert Mr. Richard Garcia. We look forward to working with you and the City staff.

Sincerely,



Theresa Martinez  
CEO/President  
Community Connections, LLC  
315 S. Catalina Avenue, Unit 6  
Pasadena, CA 91106  
Mobile 714-209-5305  
[theresa@communityconnectionllc.com](mailto:theresa@communityconnectionllc.com)



### Firm Qualifications

Theresa Martinez CEO/President of Community Connections LLC (CC) formed in 2017, is a certified Small Business Prime with Los Angeles Metropolitan Transportation Authority and holds SBE/DBE/LSBE certifications with LA Metro, Los Angeles County and with the City of Los Angeles. The team members of CC have vast experience in communications, media relations, public outreach, strategic planning, marketing, targeted social media and special events. **CC has been on the Communications Bench for LA Metro since 2017.**

The CC team has worked with a diverse range of leaders, municipalities, agencies, stakeholders, elected officials, and with faith-based, business and community based organizations in marginalized communities. We are proud of the work we have accomplished and have built quality trust-based relationships with each of our clients.

In the last seven years we have had the privilege of working with some of the most successful government agencies in California, that includes The Los Angeles County Metropolitan Transportation Authority (LACMTA), The Orange County Transportation Authority (OCTA), The County of Los Angeles and we recently won projects with LAWA and The City of Los Angeles to perform communications and stakeholder engagement services.

Specializing in Diversity, Equity and Inclusion the Community Connections team has firsthand experience working in diverse communities. We are proud to propose a team comprising some of the industry's most knowledgeable, capable, and experienced public relations specialists and media specialists will be dedicated to supporting The City of Huntington Park on their city-wide initiatives. Our team understands public agencies and their standard protocols, which provides the framework to effectively engage with key stakeholders, elected officials and city staff.

Theresa Martinez, Project Director for this project has a 25+ year history working in Los Angeles County and Orange County. While serving as Executive Director for three different O.C. Board Supervisors she was able to provide a cultural competency component to all public outreach efforts and created awareness and support on County projects to revitalize neighborhoods and to bring services to diverse unincorporated communities that were often neglected.

Richard Garcia our PIO, Public Information Officer for this project and will be the primary contact with city staff. He has over 25 years of experience in media, government, and public relations, is renowned for representing a diverse clientele. As a lead communications strategist and consultant, he has worked with Fortune 500 corporations, government agencies, and major non-profits, including Vons/Safeway, the National Association of Realtors (NAR), the California Black and Latino Caucuses, and the California Charter Schools Association (CCSA). His track record includes crafting messaging that resonates with targeted audiences. Campaigns include policy initiatives related to public charter schools, first-time homeownership, small business issues, California budget matters, and government programs and services including homelessness, job training, and start-up funding for small/mid-sized businesses.

Mr. Garcia does understand public agencies and is very familiar with the history and climate of the City of Huntington Park. As a spokesperson he represented corporate and local government entities, elected officials, union groups, and nonprofits.

Mr. Garcia has spearheaded successful high-profile public relations campaigns in education, ethnic affairs, civic matters, and crisis management. Leveraging visual graphics, content, and both new and traditional media outlets, he has established himself as a trustworthy and effective communicator. Additionally, Garcia launched the Language of Leadership Master Classes, aimed at assisting elected officials, civic and nonprofit leaders, along with C-Suite executives in effective and strategic communications.

Moreover, Mr. Garcia has demonstrated success in delivering winning solutions to clients in various levels of government while working with the Governor of California and the past and current Mayor of the City of Los Angeles. He is well-positioned to tackle high profile media challenges effectively. This will result in innovative and impactful strategies to achieve the City of Huntington Park's objectives and goals.

Mr. Garcia has vast experience working inception to completion on numerous statewide media projects. He will ensure:

- **Initial kick-off meeting**
- **Weekly meetings**
- **Crisis Management**
- **Best Management Practices (BMP's)**
- **Educational Materials**
- **Graphics**
- **Language Translation: Spanish, Asian and Pacific Islander**
- **Public Outreach**
- **Training**



## Key Personnel and Staff Qualifications



### Key Personnel and Staff Qualifications

The Community Connections PIO Richard Garcia is committed to working cohesively with the City of Huntington Park's staff for all tasks. The following chart includes the team members (as-needed) for this project and their function, commitments, and availability.

COMMUNITY CONNECTIONS TEAM MEMBERS, ROLES, COMMITMENTS			
Role/Function	Current Commitments	Commitment to Current Assignments	Availability for this Assignment
<b>SMALL BUSINESS PRIME – COMMUNITY CONNECTIONS, LLC</b>			
<b>Theresa Martinez - Project Director</b> – Project Administration, Oversee Performance Measures & Reporting, Invoicing, and Employee Availability	<ul style="list-style-type: none"> <li>LA Metro Projects</li> </ul>	<b>75%</b>	<b>25%</b>
<b>Richard Garcia – Public Information Officer</b> – Project Administration, Support and Facilitate Meetings with Agendas & Minutes, Oversee Performance Measures, Strategic Direction and Oversight, Oversee & Support staff Staffing Plans, Facilitate Meetings with the CC Team, Weekly Reporting, Crisis Management, Draft Final Report & Submit Final Report, Liaison with Metropolitan Project Manager & Staff for Coordination of Team Scheduling, budget, etc.	<ul style="list-style-type: none"> <li>Media Relations Consultant</li> </ul>	<b>50%</b>	<b>50%</b>
<b>Maria de Jesus Flores - Administrative &amp; Outreach Support</b> – Administrative Support, Organize Documents into a Shared file for City Staff Access, Staff Support as needed at Press Conferences/Events/Meetings.	<ul style="list-style-type: none"> <li>Administrative Support Roles</li> </ul>	<b>75%</b>	<b>25%</b>

**THERESA MARTINEZ, Project Director**  
**Community Connections, LLC**



Ms. Martinez has more than 24 years of experience integrating her expertise in communications in Los Angeles and Orange County. She has successfully organized and managed press conferences, large public outreach and engagement programs, including facilitating high-profile events and activities for the Los Angeles County Metropolitan Transportation Authority. She is skilled at building strong working relationships with local government, community based organizations, and community stakeholders. Ms. Martinez founded the non-profit National Latina Businesswomen Association in 2003 and serves as Board Director for The Latino Coalition for Community Leadership, and The Wall Las Memorias. She serves as a Community Advisory Board Member for the Change

Company, a CDFI that serves to improve homeownership with Latinos, Vietnamese, Filipinos and African Americans locally and nationally.

In addition, she was appointed to the Hospital Diversity Commission in 2020 under HCA and will serve another two-year term. She has been instrumental in helping to create the required procurement reporting for hospitals to spend with diverse minority, women, LGBT, and disabled veteran business owners for contract opportunities.

**EDUCATION/PROFESSIONAL REGISTRATION**

- ❖ B.A., Political Science & Emphasis in Law, Chapman University, Orange
- ❖ Graduate of the HOPE Leadership Institute
- ❖ Graduate UCLA Anderson School of Management, MDE Program for Entrepreneurs

**Value Capture Support Metro | Los Angeles, CA**

Supporting Metro with the pursuit of a Value Capture Strategy that identifies and quantifies value capture potential along Metro transit corridors and involves working with municipalities. Tasked to schedule meetings with city staff, maintain and database and conduct stakeholder engagement and community outreach.

**County of Los Angeles, Arts & Culture, Public Engagement for George Washington Statue – Project Manager**

Lead focus group sessions to engage diverse groups of veterans and military personnel to provide feedback on creating text for a plaque that will accompany the George Washington Statue at Bob Hope Patriotic Hall. Conversations will discuss the fact that the statue was vandalized during the time protests were taking place throughout the country.

**Mobility Wallet Pilot Program, Metro | Los Angeles, CA**

Supporting Metro staff with educating stakeholders about the Mobility Wallet Pilot Program. We partnered with over 20 community-based organizations to introduce them to the Mobility Wallet Program and schedule workshops at their location. Our team conducted bus intercepts to register for the program.

**Civil Rights Title VI Triennial Update Project, Metro | Los Angeles, CA**

Ms. Martinez served as the Project Manager for LA Metro's Limited English Proficiency (LEP) study in June of 2022 to provide professional services to help satisfy the requirements of Metro's Title VI Program Update and conduct two analyses. We scheduled 10 focus group sessions with community-based organizations with the top 10 language groups by population in Los Angeles County.

**South Bay/Vermont Transit Corridor Project, Metro | Los Angeles, CA**

The Community Connections team completed the South Bay/Vermont Transit Corridor Project with Metro in 2022. We partnered with various local community-based organizations to provide outreach along the 12.4 mile stretch on Vermont Avenue from 120th Street in South Los Angeles to Hollywood Boulevard in Los Feliz. The project was one of Metro's **Priority Equity Project** for all outreach collaboration. Our team reached over 6,000 stakeholders in underserved neighborhoods asking their preference for a new Bus Rapid Transit (BRT), rail, or no change. Supported the South Bay Extension Feasibility Study to develop a vision to extend a critical north-south transit corridor through the heart of South Los Angeles, Gardena, and Harbor City.

**Climate & Sustainability Plan, OCTA | Orange County, CA**

Community Connections was a subcontractor to Cumming supporting the management of OCTA's background review and goals, stakeholder engagement and climate adaptation & sustainability plan tasks.

**Civil Rights Title VI Triennial Update Project, Metro | Los Angeles, CA**

Ms. Martinez served as the Project Manager for LA Metro's Limited English Proficiency (LEP) study to provide professional services to help satisfy the requirements of Metro's Title VI Program Update to conduct two analyses. The goals were to outreach and schedule community-based organizations for focus group sessions for the top 20 languages by population in Los Angeles.

**Los Angeles Latino Chamber of Commerce | Los Angeles, CA**

Ms. Martinez served as the CEO for the LALCC for three years. In this role, she oversaw all fundraising efforts – raising close to \$1.5 million in three years, procurement, policy initiatives, advocacy work, corporate sponsor relationships, program infrastructure, staff management, following the vision of the Board of Directors, as well as implementing final board decisions. Under her leadership, the chamber membership tripled to over 1,300 members and the chamber database grew from 3,000 to over 8,000. Ms. Martinez formed coalitions with over 18 ethnic and business organizations and worked to collaborate on outreach and support small business owners through advocacy with elected officials at the national, state and local levels. ***This collaboration resulted in outreach to over 250,000 business owners in the Greater Los Angeles area.***

Ms. Martinez also solely confirmed participation of high-profile CEOs and elected officials for their Distinguished Speakers Series, which included: Metro CEO Phillip A. Washington, LA Police Chief Charlie Beck, LA Fire Chief Ralph Terrazas, University of California President Janet Napolitano, President/CEO PG&E Geisha Williams, among others. **Moreover, Ms. Martinez was an asset to the "Yes on Measure M" campaign in 2016 participating in the weekly outreach and two press conferences with Los Angeles Mayor Eric Garcetti.**

**OC Board of Supervisors | Santa Ana CA**

Ms. Martinez served as Executive Assistant for the Orange County Board of Supervisors serving under the Honorable Cynthia P. Coad, the Honorable William G. Steiner and Donald Salterelli. She was responsible for handling all issues of the Health Care Agency, The Probation Department and the Social Services Agency. She researched public policy issues, advised on public policy, and on health and social services issues on a weekly basis.

She was also instrumental in garnering a partnership with Assembly member Lou Correa to see The TGR Foundation, founded by Tiger Woods, TGR Learning Lab come to fruition to support and prepare students through education and STEM programming in The City of Anaheim. She was also instrumental in working to revitalize unincorporated El Modena in The City of Orange and to build a skate park in the City of La Habra.

**RICHARD A. GARCIA, Public Information Officer  
Community Connections, LLC**



Mr. Garcia's experience stretches more than two decades in the media, public, business and government relations arenas creating and executing strategic outreach campaigns, marketing, public relations and government affairs planning. Proven track record of public engagement and brand exposure with corporate and nonprofit messaging in Latino and diverse communities.

As lead strategist, Mr. Garcia consults with Fortune 500 corporations, state, and national nonprofit organizations in maximizing policy efforts, brand exposure, and targeted messaging. Focus areas, and areas of expertise, include education reform, small and mid-size business development, public engagement strategies, nonprofit brand building, infrastructure development, media relations and training, and public outreach campaigns. Mr. Garcia's is recognized as an expert in public relations/public advocacy specializing in brand management, social media strategies, and government relations.

Mr. Garcia is a former press secretary and communications director with the California State Legislature (Assembly and Senate) who began his career as a California State registered lobbyist working on education, nonprofit access, and small/mid-sized business issues. Richard has led several high-profile media campaigns on behalf of major companies, state/national nonprofits, and various government agencies.

Richard regularly lectures C-Level groups, nonprofit leaders, and organizations on social media while providing media and crisis management trainings. He is a founding member of the Los Angeles Latino Business Chamber of Commerce, a member of the Public Relations Society of America (PRSA) Los Angeles Chapter, and the Hispanic Public Relations Association (HPRA) Los Angeles.

**EDUCATION/PROFESSIONAL REGISTRATION**

- ❖ B.A., English Literature and Philosophy University of Southern California, Los Angeles
- ❖ Juris Doctorate, USC Law, Los Angeles
- ❖ Master's Level Certificate in Public Relations Leadership, CORO Executive Fellow, Los Angeles
- ❖ Licensed Real Estate Professional, California Department of Real Estate

**Long Beach City College District | Long Beach, CA**

Mr. Garcia is responsible for the design, implementation and maintenance of student enrollment efforts utilizing traditional and new media platforms, creation of videos and advertising on social and traditional marketing outlets including billboards, television, and radio advertisements. In addition to the academic outreach efforts, Mr. Garcia works to expand LBCCD's 10,000 Small Business program and its role as the lead in the Small Business Development Center's efforts to build economic empowerment in communities of color through training and infrastructure development of minority owned small businesses.

### **Annie E. Casey Foundation | Baltimore, MD**

Mr. Garcia serves as the lead digital architect and government relations advocate exposing the organization's Reading by Third Grade initiative. His role includes crafting messaging, translation of all outreach materials into Spanish, educating the public, business leaders and elected officials on program goals, Latino, Black and general market media outreach efforts (earned and paid media), and targeted advertising, on a national scale, advertisement on various social media platforms.

### **Zero to Three Foundation | Washington, D.C.**

Mr. Garcia is responsible for Latino market outreach efforts to educate the public and government officials about the nonprofits national efforts to support and encourage the healthy living of babies and toddlers. Mr. Garcia crafts and translates messaging for use in Latino media markets across the country, designs and launches community fairs, press conferences and marketing materials tailored for mono-language Spanish speaking markets. He serves as the organization's liaison and spokesperson at public events and forums held in African American and Latino communities throughout the nation.

**Maria de Jesus Flores, Administrative & Outreach Support (SS)**  
**Community Connections, LLC**



Maria Flores lives in Huntington Park and is a professional with a decade of expertise in project management, excelling in various aspects, including project planning, scheduling, and seamless task coordination. Her meticulous attention to detail is evident in every project she undertakes. Employing a collaborative approach, she engages with all stakeholders to ensure the timely achievement of project goals. Fluent in both English and Spanish, she brings a comprehensive skill set to the table, emphasizing a detailed-oriented approach and a strong commitment to customer service. Maria thrives in fast-paced environments. Having collaborated successfully with high-end designers and has dedicated over 10 years to a marketing company. She has

provided services to distinguished clients, including but not limited to Los Angeles Times en Español, Ketel One, Nestle, Shops of Montebello, Festival of Books, #WeAllGrow, LatinaFest, and more.

Beyond her professional pursuits, she is a passionate advocate for youth entrepreneurs. Actively volunteering her time, she nurtures startup initiatives for the Chito Foundation and PARRIVA, a community platform amplifying Latino voices, where she plays a crucial role in day-to-day operations, showcasing her commitment to the community.

**EDUCATION/PROFESSIONAL REGISTRATION**

- ❖ California State University Long Beach
  - B.S. Construction Engineering Management, in progress
- ❖ eCornell University
  - Certificate in Women's Entrepreneurship
- ❖ National Latina Businesswomen Association, 2023 Business Management Academy

**NELMmarketing Inc. | Alhambra, CA**

Collaborating closely with the CEO and actively engaging in formulating and implementing strategic business plans, including the development of outreach programs targeting the Hispanic community. Manages the coordination of weekly responsibilities for staff, overseeing the planning of meetings and conference calls to optimize team efficiency. As part of operational oversight, she leads monthly financial meetings and facilitates business strategy sessions to ensure a steady influx of business opportunities.

**Chito Foundation | Los Angeles, CA**

Specializes in relationship building, fostering meaningful connections within the community, and advocating for shared goals. With a keen eye for crisis management, she navigates through challenges, ensuring the smooth operation of programs. She is passionate about entrepreneurship development, driving initiatives that empower individuals within the community. Community outreach allows her to engage with diverse stakeholders and cultivate lasting partnerships. Additionally, her skills in marketing and event planning contribute to the successful execution of impactful events that further the mission.

**PARRIVA | Los Angeles, CA**

With a focus on administrative assistance, she contributed to the efficiency of various procedures. Her analytical skills come into play to assess and improve operational workflows, optimizing efficiency and productivity. Beyond administrative tasks, she actively engages in community development and outreach efforts, connecting with diverse stakeholders to enhance the platform's impact. This multifaceted role allows her to combine administrative proficiency with a passion for community-building, and to empower and uplift the Latino community.

Our PIO, Mr. Garcia will build a sustainable communications organizational framework for the City of Huntington Park. Maria de Jesus Flores lives in Huntington Park and is fluent in Spanish, and know the city very well. She will relay city information in a timely manner to our PIO if something newsworthy transpires in her backyard. She will also centralize all files to ensure we are organized on day one and support our PIO as –needed at press conferences, community events, etc.

Richard is an expert in developing relevant media protocols and will also provide:

- Ongoing communications training for City staff and councilmembers.
- Media training sessions to the City staff
- Disseminate information in English and Spanish.
- Develop a unified portrayal of the City of Huntington Park, The Mayor and the City Council Members.
- Expert in creating public and media relations plans that will work in the cities best interest.

Mr. Garcia will serve as your media spokesperson and expand the City’s reach to the public and media. He will arrange news conferences, media and other public appearances for public officials and prepare and/or edit printed and electronic communication material for distribution to the public working cohesively with the City’s Communications Department.

Our team will help bolster traditional channels of communication and will also **use new media technologies**. In addition to traditional and new media outlets, we will utilize the digital echo chambers to promote positive aspects of the City, its programs and services, and its highlights, to influencers on TikTok, Instagram, and other relevant online local platforms.

The CC team will ensure growth of your social media presence by conducting targeted social media to various constituent groups. Our team was able to reach over 2,000 stakeholders with our targeted approach for LA Metro’s Vermont Transit Corridor Project to disburse surveys with responses for a new Bus Rapid Transit System.

Because Richard is an expert at developing proactive methods of communicating and in supporting plans for targeted communication projects we can assure growth.

**Social Media Outreach:** We will engage local groups and organizations via Facebook Groups, Social Media Ad outreach via community-based organizations (CBOs), and work with local civic influencers. Online surveys from the community work well to gather responses to see what is important to them. We will attain user information with a user database to keep information in a central location and share with the City providing updates monthly.

**Targeted Social Media:** The CC team will use social media marketing to reach out to targeted area stakeholders using our social networks and ask business owners, business organizations, community based organizations, chambers of commerce, faith-based organizations/churches, etc. for support with posting on their social media platforms, on their website or disbursing literature at their storefront or business location.

Our team will distribute, and market public meeting marketing materials via various social networks and use our Promotoras for door-to-door canvassing (if approved and needed). We will

also provide a City QR code so residents are able to sign up for email notifications to be informed of City events, various platforms, etc. to ensure transparency.

We will ensure a Spanish speaking staff member if needed at every press conference or community meeting. With a 14-day advance notice, we use the vendor LAZAR Translating Services for additional languages if needed.

One of the key components of making engagement processes inclusive, responsive, and culturally appropriate is understanding the implications of race, culture, and socio-economic status. Authentic equitable community engagement is not just about involving more numbers of people or translating collateral material in different languages; it needs to amplify underrepresented voices and incorporate them into the process.

Some additional methods and strategies we have used include, but are not limited to:

- Being mindful of cultural holidays or events and not scheduling meetings, workshops, pop ups that overlap with existing community events (this includes cultural and religious observances).
- Ask, not assume. Asking the community how they would like to be engaged at the onset is important so we can plan around communication preferences
- Collaborate with ethnic media.
- Ethnic media outlets (local television, radio, podcasts, online shows, etc.).
- Maintain a City media kit from the onset and update it frequently.
- Meet them where they are:
  - Community centers, local ethnic markets, schools, grocery stores, swap meets, sporting events, parks, business districts, concerts & city events, bus stops, etc.

Richard is an expert on program messaging and once approved by city staff it will be developed for outreach materials for both print and electronic distribution for:

- Notification collaterals
- Fact sheets
- Comment cards
- Presentation boards
- Social media content
- Digital materials (Our team of experts are able create mini campaign messages for City projects, and more.)
- City website updates

We understand the not to exceed monthly allowable billing amount of \$7,500.00. Our rates are as follows:

Theresa Martinez, Project Director - \$85.00/hr.

Richard Garcia, Public Information Office - \$150.00/hr.

Maria de Jesus Flores, Administrative Assistant - \$40.00/hr.

### References for PIO, Richard Garcia.

Alicia Maldonado  
President  
Mockingbird Communications  
[alicia@mockingbirdcommunications.com](mailto:alicia@mockingbirdcommunications.com)  
(323) 388-7583

Luis Alvarado  
President  
Luis Alvarado Media  
[luis@luisalvarado.media](mailto:luis@luisalvarado.media)  
(562) 201-5996

Richard conducted media training, coordinated media events from start to finish, press conferences from start to finish, digital (educational) campaigns, press releases, media advisories, story placement and strategic interviews as a Public Information Officer for both agencies.



**REQUEST FOR QUALIFICATIONS**

**End of Addendum No.1**

**By order of the City of Huntington Park, Communications Department**

By: *Sergio Infanzon*  
Sergio Infanzon, Director of Communications

Date: 06/12/24

**Any and all notifications or Addendums must be acknowledged via signature by the Bidder and made part of and incorporated as part of the bid proposal.**

**Statement of Bidder Acknowledgment**

**Please sign the acknowledgment below and include it as part of your Bid Proposal.**

Theresa Martinez, Community Connections, LLC  
Contractor Name

*Theresa Martinez*  
Signature

June 20, 2024  
Date

CEO/President  
Title

**To:** Sergio Infanzon, Director of Communications and Community Relations, City of Huntington Park  
**From:** Gabriel Sanchez, End Point Strategies, LLC  
**Re:** Authorization for RFP Response for the City of Huntington Park PIO Services  
**Date:** June 19 2024

---

Dear Mr. Infanzon:

Thank you for the opportunity to propose our services for the City of Huntington Park's Public Information Officer (PIO) needs. Our detailed RFP response, including our experiences and approaches, is attached to this cover letter.

End Point Strategies LLC, led by Gabriel Sanchez and supported by Julia Juarez, offers extensive experience in strategic communications, public relations, media relations, and crisis management. We are dedicated to enhancing the city's communication efforts and achieving its strategic goals.

Included in this submission are the resumes of our key team members. References can be found at the end of each case study presented.

We appreciate your consideration of our proposal and look forward to discussing your specific needs in more detail. Please do not hesitate to contact us with any questions.

The pricing and availability of key team members is valid for ninety (90) days from submitting this RFP response.

Regards,



Gabriel Sanchez  
President and Founder  
End Point Strategies LLC  
gabriel@endpointpr.com  
(213) 842-4846

**To:** Sergio Infanzon, Director of Communications and Community Relations, City of Huntington Park  
**From:** Gabriel Sanchez, End Point Strategies, LLC  
**Re:** RFP Response for the City of Huntington Park PIO Services  
**Date:** June 19 2024

---

Thank you for the opportunity to propose our services for the City of Huntington Park's Public Information Officer (PIO) needs. Gabriel Sanchez of End Point Strategies, LLC will be this effort's primary contact and lead consultant. Julia Juarez, who previously was based in Huntington Park as a district director of a state lawmaker's office, will support community outreach efforts to complement the City's strategic communications efforts.

Together, we bring more than 50 years of successful experience building dynamic public relations, public affairs, branding, marketing, community engagement, and internal communications campaigns for clients in the non-profit, government, and private sectors.

We are passionate about advancing work that aligns with our values. We want our work to contribute to solutions that help improve communities in Southern California.

Our past work demonstrates a strong track record of success in achieving communication goals for local government and non-profit organizations:

- **Increased stakeholder engagement:** For the Los Angeles County Economic Development Corporation (LAEDC), we revitalized their website and launched an e-newsletter campaign, resulting in a 20% increase in subscribers. This enhanced communication strategy strengthened stakeholder engagement and advocacy efforts for digital equity initiatives.
- **Crafting a clear voice to make a stronger impact:** We empowered the Center for Nonprofit Management (CNM) through refocused and refined messaging to connect with its targeted audiences. To manage organizational change, we developed a clear narrative framework and comprehensive content strategy, helping to solidify CNM's leadership in the nonprofit sector.
- **Brand awareness and policy change:** As the in-house Chief Communications Officer for First 5 LA, a local government agency, Gabriel led the development of a new website and communication strategies that effectively positioned the organization as a trusted resource on early childhood issues. This work and targeted outreach contributed to a successful advocacy campaign, resulting in policy changes to support young children and families.

We are confident that by applying our expertise and proven strategies, we can help the City of Huntington Park advance its goals.

## **OVERVIEW**

The City of Huntington Park, known as the heart of the Southeast, is a vibrant community with a rich tapestry of programs and events that serve to unite residents. With a young and dynamic population, Huntington Park boasts engaging summer programs for kids and active senior initiatives that foster community involvement.

Major events, such as the National Night Out at Salt Lake Park and the renowned El Grito celebration in September, in partnership with the consul general of Mexico and major networks like Telemundo and Univision, highlight the city's cultural significance and community spirit.

These events, along with a haunted house in October, turkey giveaways in November, and a festive tree lighting ceremony and parade in December, underscore the City's commitment to community engagement and celebration.

As your strategic partner, End Point Strategies will amplify the outstanding work of Huntington Park's employees, making the most of social media to engage the young community and ensuring the City's messages reach all residents effectively. Our approach focuses on ethical storytelling, continuous community engagement, and adaptive communication strategies to maximize impact and foster a strong sense of community.

## **GOALS**

Our partnership with the City of Huntington Park will enhance and support the City's strategic initiatives. By engaging closely with your leadership and team, we will seek to understand the City's objectives and align our communications strategies to amplify its voice and reach.

Our efforts with the City of Huntington Park will focus on:

- Enhancing visibility and recognition of the city's initiatives and services.
- Fostering stronger relationships with key stakeholders and the media.
- Developing proactive strategies for crisis communication and risk management.

## **Objectives and Deliverables**

Outlined below are the objectives and deliverables based on our preliminary discussions about PBI's communication needs. These will be further developed and refined through ongoing engagement with your team:

### **1. Strategic Communications Planning (Deliverable 1.1)**

- Develop a comprehensive communication strategy aligned with the City's objectives.
- Identify key audiences and tailor messaging to resonate with their needs.
- Craft detailed communication plans that encompass various platforms and channels.

### **2. Public Relations and Media Relations (Deliverable 1.2)**

- Build and maintain a positive public image through strategic PR campaigns.
- Cultivate relationships with media outlets and manage press inquiries.
- Craft compelling press releases, media kits, and other relevant materials.

### **3. Crisis Communication and Risk Management (Deliverable 1.3)**

- Develop robust crisis communication plans to navigate high-stakes situations.
- Provide guidance during crises to protect the City's reputation and mitigate damage.
- Create proactive strategies to address potential risks and challenges.

### **4. Community Engagement (Deliverable 1.4)**

- Engage residents through various channels, including social media, newsletters, and public events.
- Foster a sense of community and encourage active participation in local governance.

### **5. Continuous Learning and Adaptation (Deliverable 1.5)**

- Continuously assess and adapt strategies based on feedback and changing circumstances.
- Ensure communication efforts remain relevant and effective.

Each of these deliverables is designed to build and sustain a robust communication framework that supports the City's strategic objectives and enhances its influence and effectiveness.

### **BUDGET AND TIMELINE**

The timeline of this project will depend on the specific goals and deliverables that are agreed upon by RFP and our team. The initial weeks will be spent on discovery with refined goals and deliverables provided within the first month of the project term.

We will work collaboratively with the City of Huntington Park to understand its specific goals and budgetary constraints. Our proposed budget is based on specific goals and deliverables outlined in this proposal.

End Point Strategies, LLC seeks a monthly retainer of \$10,000 a month for one (1) year with an option to extend the contract for an additional year, or longer, based upon RFP's organizational needs. Monthly activity reports will be included in all invoices.

Additional fees for projects outside the scope of work will be discussed as needed.

#### **Note:**

- *Budget is not inclusive of any travel costs (if requested), nor additional consulting time or services from subcontractors outside of the scope of work in this proposal.*
- *The outlined scope of work is inclusive of a local government discount of value add-in consultant hours estimated at \$2,500 a month that will not be charged to the client.*

### **CONCLUSION**

End Point Strategies LLC is confident that we can help the City of Huntington Park achieve its communication goals. We are passionate about supporting local governments that seek to make a positive difference in their communities. We are committed to providing the City with the strategic communications expertise to bolster its influence and visibility in public policy discussions, strengthen partnerships with key stakeholders, support City staff, and enhance its public engagement and policy impact.

We would welcome the opportunity to discuss your specific needs in more detail. We appreciate your taking the time to review this proposal. We are excited about this work and would be honored to help with this project. Please let us know of any questions you may have.

### **CONTACT**

Gabriel Sanchez  
President and Founder  
End Point Strategies, LLC  
gabriel@endpointpr.com  
PO Box 11084  
Carson, CA 90749  
(213) 842-4846

## **APPENDIX A: ABOUT GABRIEL SANCHEZ**

Gabriel Sanchez is one of California's leading communications strategists with more than 25 years of strategic messaging, coalition building and public policy expertise at the national, state and local levels. He is the president and founder of End Point Strategies LLC, a firm that seeks to help organizations make the most of communications to reach their goals.

Gabriel is passionate about using communications to connect audiences with ideas that spark change. Gabriel applies his experience to create communications strategies that make an impact by captivating, educating and engaging target audiences. He understands a cohesive, thoughtful message is always the first step in a strategic communications plan to realize your goals. He is able to craft compelling, "on-message" stories across platforms, and in a variety of mediums, and has the ability to build coalitions to amplify messages.

Gabriel has applied this understanding to develop successful long and short-term strategic communications plans for state and local governments, public agencies, non-profit groups, foundations, private corporations, and candidates at the national, state, local and legislative levels. He has built communications strategies from the ground up -- including survey and opposition research, coalition building, speakers' bureaus, websites, social media outreach, and art and photography direction -- and scored several victories.

His desire to mentor, support, educate and motivate expresses itself in his management style and his commitment to do good. Gabriel also has shared his talents through several pro bono projects and board assignments for organizations engaged in elevating the voice of parents in education and supporting student journalism.

### **Knowledge Sharing**

Gabriel firmly believes in sharing his knowledge and experience in strategic communications to elevate the field and help create change. He recently worked with Agility PR to present a [webinar on internal communications](#) for public relations professional nationwide. He's also presented on how to [apply crisis communications techniques to address internal communications challenges at the Advanced Learning Institute's \(ALI\) Managing Change Through Internal Communications](#) and [5th Annual Strategic Internal Communications - West Coast Conferences](#).

He also shared how using its mission can guide an organization in times of crisis at the [10th Annual National Summit on Strategic Communications](#) and how marketing can lead to policy solutions at American Marketing Association's [Marketing and Public Policy Conference](#) and ALI's [2nd Annual Storytelling for Healthcare Marketing & Communications Conference](#). Additionally, Gabriel has shared his approach to strategic communications with several nonprofit organization include at [NTEN's 2019 Nonprofit Technology Conference](#) and at [CNM's 501\(c\)onference](#).

Gabriel's thought leadership on communications and analysis of current events has been published in several digital publications, including "[Taking a Stand: Before Speaking Out, Look Inward](#)" for the Public Relations Society of America's "Strategy & Tactics" magazine. He also has authored "[It's All on the Record, All the Time](#)" and "[Like it or Not, Everyone's a Spokesperson](#)" for Agility PR, a top site for communications professionals, and "[Can Child Advocates Capitalize on Sacramento's Rise in Parent-Lawmakers?](#)", "[Our Next Governor Must Run – Not Crawl – to Prioritize Young Kids' Needs](#)" and "[Record Low Birthrates and the Need to Invest in Childhood Development](#)" for Fox & Hounds Daily, a leading site on California politics.

He also has written "[When I Became a Father, I Learned Asking Can Be a Form of Advocacy](#)" for First 5 LA's blog, "[Mixing it Up: A Different Approach to Internal Communications During Times of Organizational Change](#)" for ALI and "[Staying True to Your Mission in Uncertain Times](#)" for the StratCommWorld blog.

Gabriel has been a featured guest on several podcasts including [The Dastardly Cleverness in the Service of Good Podcast](#) where he discussed his work on communications and advocacy for early childhood development and on [Nonprofit Radio](#) where he shared how strategic communications can help advance a nonprofit's mission.

### **Past Work and Results**

Gabriel previously served as Chief Communications Officer for First 5 LA, part of a network of county commissions created by voters in 1998 to help parents and families prepare children for kindergarten. Managing a \$5.3 million budget and a team of 12, Gabriel is accountable for all of First 5 LA's cause communications and social marketing campaigns to advance the goals of the commission's 2015-2020 strategic plan.

Earlier, as communication director for Green Dot Public Schools, he founded the in-house marketing and communications department for one of the nation's largest non-profit charter school networks. He also created student and teacher recruitment campaigns, furthered branding strategies and improved internal and external communications across 23 schools in California, Tennessee and Washington State.

In 2012, he led the earned media and coalition building effort for Californians for a Fresh Start, the first successful initiative to reform legislative term limits, winning 61.4% of the vote with strong majorities across every county in the state. He also created direct mail programs and outreach strategies to mobilize bilingual voters in low turnout, off-year elections, resulting in wins for several City Council candidates in Southern California.

Gabriel earlier was a senior strategist with The Strategy Group, a leading political consulting and direct-mail firm based in Pasadena. His clients included the Courage Campaign, the Assembly Democratic Caucus, and several local and legislative candidates. He created and directed comprehensive communication plans for several clients, including Speaker John A. Pérez, the California Labor Federation, SEIU State Council and the Courage Campaign.

Gabriel also managed the work of pollsters to develop persuasive messaging for local, legislative and statewide campaigns; managed and implemented direct mail campaigns for several local and legislative races, including directing photography and design for mail pieces.

For the 2010 election cycle, Gabriel used micro-targeting to identify economically progressive, but socially conservative voters in swing areas of California to support Democratic candidates, including Jerry Brown. He combined individual-level data analysis and polling results to tailor messaging to persuade these voters.

In 2008, Gabriel was part of the communications team for Obama's successful run for the White House, engaging with several local community groups and leading the earned media effort in California and helping in the final stages of the race to win Colorado.

From 2003 to 2008 Gabriel was Communications Director for Speaker Fabian Núñez. In this role he developed expertise in several public policy areas, including education, higher education, healthcare, energy and the environment. He created the Speaker's fiscal and social

responsibility brand, which included developing strategies to keep higher education affordable for California families and delivering the state's first on-time budget in four years. He also trained the staffs of Southern California Assemblymembers in communications strategies and operations.

Before working with the Speaker, Gabriel served two stints with Governor Gray Davis' Administration, overseeing the media and community outreach operations of several state agencies and departments, including CalEPA, the Department of Resources and the Governor's Office of Emergency Services.

Gabriel serves as a Board Member for several non-profits focused on training the next generation of leaders, including California YMCA's Youth & Government Program, United Parents & Students, and the Student Voice Project. He also is part of the leadership team for the Los Angeles chapter of the Communications Network, a national organization focused on connecting and gathering leaders working in communications for good.

Gabriel earned Bachelor of Arts degrees in Political Science and Ethnic Studies from California State University, Fullerton. Building on graduate-level coursework in applied politics at Suffolk University, Gabriel is currently pursuing a Master of Arts degree in Communications from Johns Hopkins University.

## **APPENDIX B: ABOUT JULIA JUAREZ**

Julia Juarez is a highly motivated public relations professional specializing in community outreach and government relations. With a passion for connecting with communities and a deep understanding of strategic communications, Julia has dedicated her career to raising awareness and creating advocacy efforts that drive positive change.

As the Deputy Insurance Commissioner at the California Department of Insurance, Julia oversees constituent outreach with federal, state, and local elected district offices. Her leadership in assisting wildfire survivors, local governments, small businesses, and consumers exemplifies her commitment to community service. Julia has successfully managed and directed public relations efforts for the California Low Cost Auto Insurance Program, working closely with the advisory board of the California Automobile Assigned Risk Plan. She also supervises the Office of the Ombudsman, ensuring legislative and insurance agent support.

Julia's expertise in community engagement is further demonstrated by her tenure as District Director and Senior Field Representative for California State Senator Ricardo Lara. In these roles, she represented the Senator, built coalitions, managed staff, and executed community engagement projects that advanced the Senator's agenda. Her ability to establish cooperative relationships and effectively communicate legislative issues has been instrumental in her success.

In her earlier career, Julia served as Director of Communications for California State Assembly Member Ricardo Lara, where she developed comprehensive communication plans and acted as the Assemblymember's spokesperson. Her strategic approach to media relations and her ability to craft compelling messages across various platforms have consistently amplified her organization's voice and impact.

Julia's passion for community outreach was also evident during her time as Communications Director for the Cambiando California Independent Expenditure Campaign and as Deputy Press Secretary for California State Assembly Speaker Fabian Núñez. In these roles, she led community engagement and media strategies, organized press events, and managed public relations for significant political campaigns.

As Director of the Southern California Region at the Hispanic Scholarship Fund, Julia launched numerous community engagement projects, established fundraising programs, and created local advisory committees to promote student enrollment and scholarship opportunities. Her efforts resulted in raising \$1 million in new revenue for the organization.

Julia earned a Master of Arts in Leadership and Organizational Studies from Azusa Pacific University and a Bachelor of Arts in English Literature and Political Science with a Certificate in Spanish from Point Loma Nazarene University. Her professional development and community involvement include serving on the boards of the Vernon CommUNITY Fund, Lynwood Partner Educational Foundation, and Compton High School Alumni Association.

Julia's dedication to community outreach, her strategic communications expertise, and her ability to create and manage effective advocacy efforts make her a vital asset to any organization committed to making a difference.

## **APPENDIX C: ABOUT END POINT STRATEGIES, LLC**

With over 25 years of strategic messaging, coalition building, and public policy expertise, we know the transformative power of communication. Our core services include strategic communications planning, public relations and media relations, crisis communications and risk management, coalition building and advocacy, and message development and storytelling.

Core services include:

### **Strategic Communications Planning**

- Develop comprehensive communication strategies aligned with client objectives.
- Identify key audiences and tailor messaging to resonate with their needs.
- Craft detailed communication plans that encompass various platforms and channels.

### **Public Relations and Media Relations**

- Build and maintain positive public images for clients through strategic PR campaigns.
- Cultivate relationships with media outlets and manage press inquiries.
- Craft compelling press releases, media kits, and other relevant materials.

### **Crisis Communication and Risk Management**

- Develop crisis communication plans to navigate high-stakes public affairs environments.
- Provide guidance during crisis situations to protect reputation and mitigate damage.
- Create proactive strategies to address potential risks and challenges.

### **Coalition Building and Advocacy:**

- Design and execute coalition-building strategies to influence decision-makers.
- Mobilize supporters and stakeholders to drive advocacy efforts and policy change.
- Craft messaging that resonates with diverse audiences and fosters collaboration.

### **Message Development and Storytelling**

- Create compelling narratives and stories that resonate with target audiences.
- Develop clear, consistent, and impactful messages for various communication channels.
- Craft speeches, op-eds, and other content that effectively convey clients' values and goals.

Our services encompass a wide range of communication strategies and tactics designed to cultivate and engage target audiences to drive meaningful change. Additional support services include:

### **Content Strategy and Digital Marketing**

- Develop engaging content for digital platforms, including long and short form video.
- Execute digital marketing strategies for online engagement.

### **Social Media Management**

- Coordinate and oversee social media strategies.
- Curate content and engage online communities effectively.

### **Direct Mail Campaigns**

- Manage innovative and effective direct mail initiatives.
- Utilize microtargeting and persuasion strategies.

### **Branding and Visual Identity**

- Develop brand messaging, tone, and visual identity.
- Design logos, branding materials, and visual assets.

### **Internal Communication and Employee Engagement**

- Craft strategies for internal communication and employee morale.
- Develop internal newsletters and communication plans.

### **Training and Workshops**

- Offer customized training on communication and media engagement.
- Conduct workshops for public speaking and strategic messaging.

### **Event Planning and Execution**

- Plan and execute events aligned with communication goals.
- Manage logistics, invitations, promotions, and post-event follow-up.

### **Advocacy for Social Change**

- Develop messaging and strategies for social change campaigns.
- Engage stakeholders to drive policy and cultural shifts.

### **Research Coordination**

- Oversee focus group and survey research for valuable insights.
- Translate research findings into actionable recommendations.

### **Creative Collaboration**

- Collaborate with designers, photographers, and videographers.
- Provide creative direction for visual storytelling.

At End Point Strategies, LLC, we are dedicated to crafting communication solutions that make a meaningful impact. Our approach combines strategic thinking, creative storytelling, and effective engagement strategies to help clients achieve their goals and create positive change in the world.

## **APPENDIX D: CASE STUDIES**

Below are selected case studies of past projects we have worked on. We will use lessons learned from these projects, along with our past experiences, to advance our clients' goals.

### **Client: Center for Nonprofit Management Charting a Course for Clear Communication to Build on Its Legacy**

We partnered with the Center for Nonprofit Management (CNM) to revitalize their narrative and empower them to connect more effectively with their key audiences. CNM, a cornerstone of the nonprofit sector, sought to refine their messaging and ensure their communications resonated with a diverse range of stakeholders.

We embarked on a collaborative journey with CNM, prioritizing a deep understanding of their mission and audience. Through research and discovery, a robust narrative framework was established, providing the foundation for clear and compelling communication across all channels.

We provided a comprehensive suite of services designed to amplify CNM's voice:

- **Strategic Planning:** A collaborative six-month communication plan was developed and fostered ongoing dialogue with staff and the Board of Directors.
- **Audience Focus:** Targeted messaging was ensured by identifying CNM's primary and secondary audiences, tailoring communication strategies to their specific needs.
- **Content Creation Powerhouse:** We took an active role in content creation, including:
  - Updating website copy and navigation for a more user-friendly experience.
  - Refreshing existing materials to align with the newly developed narrative framework.
  - Partnering with CNM leadership to develop thought leadership content, positioning them as experts in the nonprofit space.
  - Crafting compelling messages for key initiatives
  - Providing writing support for various communication channels, fostering consistent messaging across newsletters, blogs, internal communications, and Board presentations.

The project yielded a robust and flexible narrative framework, which now informs all future communications, ensuring a unified voice across platforms like websites, social media, and printed materials.

By investing in strategic communication, CNM equipped itself to effectively connect with its audience and solidify its position as a leader in the nonprofit sector, exemplifying the power of collaboration and clear communication in driving impact for mission-driven organizations.

*Reference: Efrain Escobedo, President & CEO at the Center for Nonprofit Management, [eescobedo@cnmsocal.org](mailto:eescobedo@cnmsocal.org)*

### **Client: Los Angeles Governance Reform Project Diagnosis to Public Dialogue: Strategic Communications Fuels LAGRP's Impact**

Working with leading academics from Southern California universities, we led a strategic communication initiative for the Los Angeles Governance Reform Project (LAGRP), a nonpartisan effort to diagnose and address critical issues plaguing Los Angeles's city

government. The core challenges? Amplifying LAGRP's research and recommendations to a diverse public and garnering support for meaningful reform.

We made the most of a multifaceted communication strategy that fostered public understanding and engagement:

- **Clear and Accessible Messaging:** Complex governance issues were distilled into clear, concise language through FAQs and targeted communication materials.
- **Multi-Channel Engagement:** Public input was actively solicited through surveys, focus groups, and social media outreach, creating a two-way dialogue.
- **Strategic Media Relations:** Proactive media outreach secured placements in prominent local and national outlets, propelling LAGRP's findings into the public discourse.

This comprehensive approach yielded significant results:

- **Widespread Media Coverage:** LAGRP's research garnered attention from local and national news outlets like the Los Angeles Times, Washington Post, and Associated Press, reaching a broad audience.
- **Public Dialogue Ignited:** Media coverage sparked crucial conversations about the need for reform and potential solutions, fostering a sense of urgency and collective action.
- **Momentum for Change:** Public opinion surveys conducted alongside media outreach revealed strong support for LAGRP's reform agenda, empowering the project to advocate for change.

LAGRP's success exemplifies the transformative power of strategic communication. By crafting clear messaging, engaging stakeholders, and leveraging media coverage, the project positioned itself as a trusted resource for reforming Los Angeles's governance, underscoring the importance of effective communication in driving positive change within complex public spheres.

*Reference: Raphael Sonenshein, PhD, Executive Director at the Haynes Foundation, rsonenshein@haynesfoundation.org*

**Client: Los Angeles County Economic Development Corporation (LAEDC)  
Advancing Digital Equity Through Virtual and Digital Engagement with Stakeholders**

Collaborating with LAEDC, we embarked on a 6-month mission to amplify digital equity via the LA Digital Equity Action League (LA DEAL) effort. Goals included enhancing LADEAL.org, introducing a digital inclusion-focused e-newsletter, and cultivating stakeholder engagement.

We revitalized LADEAL.org to focus on sharing resources and grant opportunities with stakeholders. Our strategic e-newsletter campaign aimed to engage stakeholders and disseminate digital equity insights. The newsletter's success was evident with over 20% growth, surpassing 2,000 subscribers, reinforcing LA DEAL's mission.

These efforts aligned with sharing resources and information within the digital equity ecosystem. Stakeholder engagement extended to advocacy, crafting letters of support for state and federal funding in LA County, amplifying digital equity's significance.

This commitment drove tangible digital equity progress in LA, demonstrated through effective communication and collaboration. We also proactively monitored virtual taskforce meetings,

enabling tailored engagement and effective information sharing. By responding to stakeholders' priorities, we were about to use communications to solidify LA DEAL's role in making meaningful strides in digital equity.

*Reference: Bill Allen, President and CEO at LAEDC, bill.allen@laedc.org*

**Client: Los Angeles County Department of Health**  
***Hospital-Based Services Design: Unraveling the power of holistic understanding and collaboration***

Through program evaluation and market research led by Gabriel Sanchez, the LA County Department of Public Health and First 5 LA had a seemingly simple goal: improve enrollment and retention for the "Welcome Baby" parent coaching program, of which they were the main funders. However, a profound exploration of cultural competence and holistic service delivery unfolded.

Through in-depth interviews with stakeholders, a powerful tapestry of perspectives emerged:

- Hospital executives lamented low program awareness among diverse communities
- Nonprofit leaders emphasized the need for culturally sensitive materials and training
- Practitioners shared best practices for building trust with mothers
- Mothers themselves stressed the importance of peer support, access to resources, and the adverse effects of feeling isolated and alone in caring for their children

These insights resulted in the funders embracing a "wrap-around" approach, weaving culturally tailored methodologies into the program fabric.

The results of this program evaluation were:

- **Annual Practitioner Summits:** Frontline professionals from different hospitals converged to share ideas and address collective concerns. This cross-pollination led to the identification of regional trends and needs, empowering hospital and program leaders to adapt offerings accordingly. For example, upon learning about successful peer support groups in one region, other hospitals implemented similar programs, leading to increases in program retention across the county.
- **Journey Maps:** By illuminating the patient experience, these maps bridged the gap between stakeholders and clinical staff. Visualizing both the current and ideal journey for new and expecting parents fostered empathy and understanding. This resulted in policy changes like extended clinic hours and bilingual support staff, directly addressing mothers' needs.
- **Ethnographic Research:** Unveiling the lived experiences of African American women, this research provided profound insights. Based on these findings, culturally specific support groups were implemented, leading to significant reductions in postpartum depression rates among this population in L.A. County.

What began as a marketing quest morphed into a catalyst for policy reform and practice enhancement. Increased funding and systemic changes followed, demonstrating the power of holistic understanding and collaborative action.

*Reference: Kim Pattillo Brownson, Director of Strategy and Policy at Ballmer Group  
kimpb@ballmergroup.com.*

**Client: First 5 LA**

**Managing Website Content and Redesign, Digital and Social Media Content**

As the in-house Chief Communications Officer for First 5 LA, Gabriel led efforts to build First 5 LA's brand among multiple audiences as a leading early childhood advocate. This included identifying and engaging key decision-makers on disparities in outcomes affecting children aged 0-5 and their families. He directed efforts to build a statewide coalition of stakeholders to use communications to drive advocacy efforts. He also strengthened the organization's internal communications to support greater and more inclusive employee engagement to build its culture in accordance with its values.

He led the organization's effort to develop a new website at [www.first5la.org](http://www.first5la.org) and development of several e-newsletters and social media content to create a comprehensive digital strategy. This included developing a new information architecture based on analytics along with one-on-one interviews with key stakeholders and users. By interviewing these stakeholders, it was learned what information they sought and how best to "serve" it to them.

He also oversaw the development of a content marketing strategy using email newsletters and social media platforms to drive traffic to the new website and build First 5 LA's brand as a trusted resource on issues affecting young children and their families.

*Reference: Kim Pattillo Brownson, Director of Strategy and Policy at Ballmer Group  
kimpb@ballmergroup.com.*

**Client: Green Dot Public Schools**

**Coordinating Marketing Activities, Communication Outreach and Collateral Development**

At Green Dot Public Schools, Gabriel founded the in-house marketing and communications department for this charter school management organization serving more than 12,000 students from families experiencing material poverty and lack of access to opportunity across three states. He managed the work of more than 20 consultants and vendors to build the organization's communications capacity and advance its goals for student recruitment and engaging decision makers on new charter applications and renewals to operate.

Gabriel used strategic communications and community engagement to earn a unanimous vote of Los Angeles Unified School Board (LAUSD) Board members – of which three out of five were "anti-charter" – to renew the charter of one of Green Dot Public Schools' high schools.

Other efforts included developing and executing communications strategies, creating and placing stories and op-eds in national, local and community papers. Created network-wide student and teacher recruitment campaigns, furthered brand development and improved internal communications for staff in home office, regional offices and on 23 high school and middle school campuses in California, Tennessee and Washington State to ensure parents, key influencers and decision makers receive clear, consistent messages from staff. He also directed videography and photography for collateral production and created ad campaigns in community papers and social media outlets.

*Reference: Chad Soleo, CEO at Green Dot Public Schools, csoleo@greendot.org.*

**Client: LA Labor Federation and LA Chamber of Commerce**

**Integrating Stakeholder Engagement, Public Relations, Social Media and Email Marketing**

Gabriel led the statewide earned media and coalition-building effort for Californians for a Fresh Start, the first successful initiative to reform state legislative term limits.

Given budget constraints, the campaign opted to use a combination of coalition building, earned media, social media and website advertising to drive the campaign's message to voters. The measure's opponents were funded by out-of-state interests that launched a series of negative TV attack ads. Gabriel led the coalition building, earned media and social media efforts of the campaign by engaging a group of key stakeholders – good government groups such as California Common Cause and the California League of Women Voters along with leading academics – to write and place a series of op-eds on how refining term limits would stop the “merry-go-round” of elected officials seeking the next office. Once these op-ed were placed, he would have ads targeted on these news websites to drive traffic to the effort's website and encourage newsletter signups.

While two previous efforts failed, this effort won by an overwhelming margin -- 61.4% of the vote with strong majorities across every county in the state.

*Reference: Douglas Herman, Partner, The Strategy Group, [dherman@strategygroup.com](mailto:dherman@strategygroup.com).*

**Client: First 5 LA**

***Early Childhood: Changing the Status Quo to Help Create Change for Young Children***

Making the most of insights gained through a branding exploration project comprised of a series of interviews with organization leaders and leading stakeholders, a project led by Gabriel Sanchez resulted in a new website and new narratives for First 5 LA to talk about its work for young children.

The branding exploration project launched qualitative research to solicit input from internal staff members, leadership, and external stakeholders – insights from diverse discussions provided a holistic view of the organization and how various stakeholders perceived it. As a second phase and an organic progression in the process, we recommended a brand archetype exercise to help with brand identity and positioning and to identify the organization's value proposition.

The brand archetype presented was approved as it aligned with the organization's overarching mission, values and goals resulting in new brand positioning statements, new messaging, new slogan, and ultimately assisting leadership in communicating about the organization in a more impactful manner – utilizing straightforward and empathetic language that resonated across the communities it served and with its decision-maker/legislative audience.

The organization continues to use this brand work to inform communications efforts, marketing strategies and guide resource investments.

*Reference: Kim Pattillo Brownson, Director of Strategy and Policy at Ballmer Group [kimpb@ballmergroup.com](mailto:kimpb@ballmergroup.com).*

# GABRIEL SANCHEZ

---

## EXPERIENCE

### PRESIDENT AND FOUNDER

***End Point Strategies LLC, Los Angeles, CA***

**January 2011 to Present**

Create and execute strategic communication, public relations, and marketing plans to help organizations reach their goals. Also develop and execute communications and coalition-building strategies in high-stakes public affairs environments to influence decision-makers and voters, including a successful statewide initiative campaign to reform legislative term limits and to create digital equity in traditionally underserved communities in one of the nation's largest counties.

Provided strategic communications and public relations guidance for the Orange County Labor Federation during contract negotiations between grocery store owners across Southern California and the union representing 62,000 grocery workers, which averted a strike and garnered workers a pay raise and a continuation of then-current health and pension benefits. For the Orange County Employees Association, crafted coalition-building strategies and speakers' bureau trainings for the Repair Costa Mesa campaign to elevate awareness and create urgency among the public regarding the true costs of outsourcing public services to private contractors. Advised several candidates running in local and Legislative races, creating issue-based direct mail programs to educate and mobilize bilingual voters in a low-turnout, off-year election, resulting in wins for a slate of City Council candidates.

### PRESS SECRETARY

***California Department of Insurance, Los Angeles, CA***

**July 2021 to Present**

Creates statewide strategic communications and public relations efforts to improve the lives of Californians through stronger, more effective consumer and business protection in the auto, home, health care and commercial insurance sectors. Advises and consults the California Insurance Commissioner and Deputy Commissioners on how to make the most of communications to advance the Department's public affairs and lobbying efforts to federal, state and local officials to strengthen its regulatory authority to hold insurance companies accountable. Designs the Department's information programs, including outreach to the media, stakeholder groups, organizations, associations, elected leaders and top government officials, and the general public.

Responsible for developing, planning, strategizing, and implementing information campaigns regarding health care, climate change, homeowners and commercial insurance, and disaster preparedness. Works with nationwide network of state-level insurance regulators' offices on climate change issues, model legislation and knowledge sharing. Using qualitative and quantitative data on consumer needs as a part of a larger public affairs effort to lobby state lawmakers to renew and expand a state-sponsored low-cost auto insurance program. Using public relations in coordination with the office of US Senator Alex Padilla to lobby FEMA to accelerate protections to homeowners in flood zones.

Serves as a lead spokesperson for the Commissioner and the Department, overseeing the development of press releases, statements and related informational tools, such as advisories, op-eds, speeches and fact sheets. Assists in the development and design of publications, video, social media and other assets.

### CHIEF COMMUNICATIONS OFFICER

***First 5 LA, Los Angeles, CA***

**April 2015 to July 2021**

Created communications strategies to reach, engage and influence elected officials and, policy makers to make greater, more equitable investments in programs for young children and their families. Responsible for developing an overarching vision for communications, marketing and coalition building strategies to advance First 5 LA's policy and system change goals. Mentored, supported and motivated 10-person in-house team, oversaw scopes of work of PR and creative agencies, consultants and vendors, and accountable for managing a multi-million-dollar budget. Agency-wide leader responsible for restructuring the Office of Communications; developed new business lines, job descriptions, and department processes.

Led efforts to build First 5 LA's brand among multiple audiences as a leading early childhood advocate, identified and engaged key policy and decision makers, elevating awareness and creating urgency on issues and disparities in outcomes affecting children aged 0-5 and their families. Directed efforts to build a statewide coalition of stakeholders to use communications to drive advocacy efforts. Also strengthening internal communications to support greater and more inclusive employee engagement to build the organization's culture in accordance with its values.

Worked with national-level child advocacy organizations on federal lobbying efforts for the continuation of funding for vital health and child care programs along with work to streamline federal reimbursements to local health care providers for medical and dental services.

Additional projects included a brand perception analysis, qualitative and quantitative research on parent attitudes to inform the next phase of a public awareness campaign, refining a mobile-first internet portal designed to engage parents and caregivers, a public will-building campaign on early care and education investments, opinion editorial and story placements, and grantmaking strategies to increase the quality and quantity of news coverage on early education and health care. Also created issues management and crisis communications plans for initiatives where funding was set to conclude, and digital campaigns – including social media, newsletters and digital advertising – targeting parents, partners and the general public to promote First 5 LA's actions, expertise and accomplishments.

#### **COMMUNICATIONS DIRECTOR**

***Green Dot Public Schools, Los Angeles, CA***

**March 2012 to April 2015**

Created and structured in-house marketing and communications department for charter school management organization serving more than 12,000 students from families experiencing material poverty and lack of access to opportunity across three states. Managed work lanes of over 20 consultants and vendors to build the communications capacity of the organization and advance its goals for student recruitment and engaging decision makers on new charter applications and renewals to operate. Results included the unanimous vote by LAUSD Board members to re-authorize the charter for Locke High School in 2013, using communications and marketing to boost enrollment, including the inaugural classes at two newly-opened schools, and collaborating with Green Dot's Community Engagement department to mobilize parents to testify at school board meetings leading to five-year charter renewals for six other schools.

Developed and executed communications strategies, writing and placing stories and op-eds in national, local and community papers. Created network-wide student and teacher recruitment campaigns, furthered brand development and improved internal communications for staff in home office, regional offices and on 23 high school and middle school campuses in California, Tennessee and Washington State to ensure parents, key influencers and decision makers receive clear, consistent messages from staff. Also served as a liaison for Green Dot's Board of Directors. Directed videography and photography for collateral production and created ad campaigns in community papers and social media outlets. Served as principal spokesperson, crafted proactive messaging, and led crisis management operations using traditional, digital and social media channels.

#### **SENIOR STRATEGIST**

***The Strategy Group, Pasadena, CA***

**February 2009 to December 2010**

Developed and directed comprehensive communications plans for several clients, including then-California State Assembly Speaker John A. Pérez, the California Labor Federation, SEIU State Council and the Courage Campaign. Collaborated with pollsters to develop persuasive messaging for local, legislative and statewide campaigns. Coached clients and their staffs to build their ability to execute public education campaigns. Created and implemented direct mail campaigns to targeted audiences for several local and legislative races, using survey and focus group research to craft compelling messages and leading the creative process, from directing photography, layout and design for mail pieces, to managing budgets and production schedules.

For the 2010 election cycle, applied micro-targeting strategy to identify economically progressive, but socially conservative voters in swing areas of California to support Democratic candidates, including Jerry Brown. Combined individual-level data analysis and polling results to tailor messaging to persuade these voters. Assisted in the development of a campaign plan to counter the resources and spending advantage held by then-Governor Arnold Schwarzenegger to defeat Prop 1A on the 2009 Special Election ballot. Managed earned media efforts, including events and website content. Despite being outspent 8-to-1, the measure was defeated 65.9% to 34.1%.

#### **CALIFORNIA COMMUNICATIONS DIRECTOR**

***Obama for America, Los Angeles, CA***

**August 2008 to November 2008**

Principal spokesperson for Obama for America campaign in California; responsible for all day-to-day media operations and managing outreach strategies to several constituency groups. Scheduled and prepared surrogates for events and interviews with local, national and international print, TV and radio outlets. Collaborated with national and regional leadership to create and execute a comprehensive, integrated communication plan to recruit volunteers and engage supporters that resulted in Californians making 5 million calls to voters in battleground states in the 96 hours before Election Day, for a total of more than 10 million calls in three months between the end of the Convention in August and Election Day in November.

Developed and implemented a messaging strategy to motivate and engage more than 45,000 active California volunteers and an email list of 750,000 supporters. This comprehensive communications strategy was instrumental in the recruitment of more than 13,000 participants in "Drive for Change" events in Nevada and Colorado and more than 600 full-time volunteer field organizers who traveled to battleground states, "flipping" several states from red to blue, such as Nevada and Colorado, and leading to a historic popular vote and Electoral College victory for then-Senator Barack Obama.

#### **DIRECTOR OF COMMUNICATIONS**

***Office of Assembly Speaker Fabian Núñez, Sacramento & Los Angeles, CA November 2003 to August 2008***

Responsible for crafting and directing communications strategy for Speaker Núñez' policy agenda intended to address inequities and disparities of outcomes for working families, resulting in a \$40 billion infrastructure bond package, a \$7 billion prison building and rehabilitation measure, and a landmark global-warming law along with passing the first in-balance, on-time state budget in over four years. Led 10-person communications team stationed in Capitol and District Offices, and managed efforts of 20-person team responsible for supporting communications for members of the State Assembly's Democratic Caucus.

Served as principal spokesperson and developed proactive media strategies for members of the Assembly Democratic Caucus; worked to ensure consistent messaging and collaboration across 48 offices. Accountable for organizing, prioritizing and meeting deadlines on a daily basis to advance the Speaker's policy goals. Oversaw all media, rapid response and crisis management operations. Educated the media and general public on policy goals and details of the Speaker's legislative agenda, including health care, education and environmental issues.

#### **PRESS SECRETARY**

***Californians Against the Costly Recall, Los Angeles, CA***

**July 2003 to October 2003**

On-the-record spokesperson for then-Governor Gray Davis during California's historic recall election. Ran all day-to-day media operations and developed and implemented communications and marketing strategies to educate voters on the Governor's record of accomplishment. Wrote speeches, talking points, and press releases and provided briefing materials for the Governor and campaign surrogates. Directed rapid response operations that mobilized surrogates to address political attacks and correct the record within the same news cycle.

Created outreach strategies for media outlets at every level – national, foreign, statewide, local, community and in-language and ethnic media to tell the Governor's story to the general public. Coordinated candidate-based and surrogate-only media events throughout the state to inform the public of the Governor's record.

#### **DEPUTY PRESS SECRETARY, ASSISTANT TO THE GOVERNOR**

***Office of the Governor, Gray Davis, Los Angeles, CA***

**January 2003 to July 2003**

Responsible for building support for then-Governor Gray Davis' second term agenda that focused on job creation, the economy and fiscal prudence in a time of diminished revenues and increased demand for public services. Developed outreach strategies for small-market, community and in-language and ethnic media to garner favorable news coverage. Coordinated media events highlighting the Governor's policy agenda, including the environment and public safety. Served as an on-the-record spokesperson for and mobilized Administration and Agency heads to advocate for the Governor's policy agenda.

#### **DIRECTOR OF PUBLIC RELATIONS**

***California Inaugural Committee, Los Angeles, CA***

**November 2002 to January 2003**

Developed overall messaging strategy and focus on job creation, the budget and the economy to set the tone for the Governor Gray Davis' second term in office. Coordinated media events, shaped newspaper, television, radio stories for inaugural ceremonies. Conceived and implemented key parts of integrated roll-out strategy for inaugural, State of the State address and State Budget release that emphasized "rolling up our sleeves" over the pomp and circumstance of ballroom events and tuxedos. Events included coordination of Day of Service in Southern California along with the official swearing-in ceremony and "Celebrate California" Inaugural event in Sacramento.

#### **DEPUTY PRESS SECRETARY, DIRECTOR OF PRESS OPERATIONS**

***Governor Gray Davis Committee, Los Angeles, CA***

**May 2000 to November 2002**

On-the-record spokesperson for re-election campaign of Governor Gray Davis. Responsible for day-to-day media operations of a seven-person team split between Sacramento and Los Angeles offices, including the hiring, management and coaching of staff and interns. Developed and implemented communications strategies for paid and earned media to educate voters on the Governor's record of accomplishment during his first term in office. Wrote speeches, talking points, and press releases and provided briefing materials for the Governor and campaign

surrogates. Led opposition research efforts and created briefing materials for reporters to encourage favorable news coverage. Served as lead staff for logistical preparations for media events, including crafting the visuals and coordinating stage and crowd building, press coverage and post event, ad hoc interviews with the Governor to garner favorable news coverage.

**ASSISTANT PRESS SECRETARY**

***Office of the Governor, Gray Davis, Sacramento, CA***

**November 1998 to April 2000**

Assisted with oversight of Governor's day-to-day press operations, advocated for Administration programs and initiatives to state, national and international media, crafted press releases and fact sheets on legislation, budget and appointment decisions. Developed and implemented proactive communications strategies to support budget and policy initiatives including laws to ban assault weapons and limited on handgun purchases, a then-new Academic Performance Index and high school exit exam, the nation's first state law requiring automakers to limit auto emissions, a significant expansion of the number of low-income children with state-subsidized health coverage and then-new laws granting same-sex partners several of the rights enjoyed by opposite-sex spouses and protections against discrimination based on sexual orientation.

Scheduled Governor's TV and radio interviews including satellite tours for state and national media outlets, provided briefing materials and talking points for Governor, and served as media advance for Governor's events including coordinating stage and crowd building, media coverage and availabilities. Crafted messaging and coordinated media events for 14-day, seven-country international business development trip, along with international events in Mexico resulting in improved relations between California and Mexico.

**DEPUTY PRESS SECRETARY**

***Californians for Gray Davis, Los Angeles, CA***

**July 1998 to November 1998**

Assisted in earned media efforts and developed offensive and defensive media strategies. Coordinated distribution of press releases, opinion editorials, candidate speeches and outreach efforts including event logistics and rapid response to opposition communications efforts. Briefed reporters daily on candidate's schedule and promoted coverage of events. Instrumental in developing campaign website. Maintained print, video archives.

**ASSISTANT PRESS SECRETARY**

***Jane Harman for Governor, Los Angeles, CA***

**March 1998 to June 1998**

Served as contact for California press corps to answer inquiries and advise on candidate's daily activities. Managed event logistics and preparations for campaign events and press conferences. Conducted research for issue development to be used for talking points and policy positions. Assembled daily news briefs for candidate and staff and maintained news library. Compiled and updated content of campaign website.

**EDUCATION**     **MASTER OF ARTS IN COMMUNICATIONS**  
Johns Hopkins University, Baltimore, MD

**BACHELOR OF ARTS IN POLITICAL SCIENCE AND CHICANO STUDIES**  
California State University, Fullerton, CA

**ACTIVITIES**     Leadership Team, ComNetwork Los Angeles  
Board Secretary, United Parents and Students  
Board Member, YMCA Youth & Government Program  
Board Member, Student Voice Project  
Volunteer Coordinator, Eucharistic Ministry to the Sick and Homebound, St. Martin de Porres Catholic Church  
Democratic National Committee Training Academy, Communications Director Track  
MALDEF Leadership Development Program graduate

**CONTACT**     PO Box 11084  
Carson, CA 90749  
(213) 842-4846  
gabriel@endpointpr.com

**REFERENCES**     Available upon request.

# JULIA SVETLANA JUAREZ

Tel. 323-839-2091 • Email: Julia.juarez@gmail.com

---

## PROFILE

Highly motivated public relations professional specializing in community outreach and government relations; Extensive experience in: strategic forward-planning; creating and operating within tight financial disciplines imposed by ambitious budgets; methodical administration catering to tight deadlines as well as crisis management where necessary; the application of modern leadership methods (through staff motivation and involvement in both decision-making and target-setting; clarity in communication, and easy personal inter-relations);

## PROFESSIONAL CAREER

### **Deputy Insurance Commissioner, CA Department of Insurance January 2019-Present**

Provide expert oversight for constituent outreach with federal, state and local elected district offices:

- Lead the Department's expanded efforts to assist wildfire survivors, local governments, small businesses and consumers access the Department's many services;
- Oversee the management and public relations for the California Low Cost Auto Insurance Program, working closely with staff and advisory board of California Automobile Assigned Risk Plan;
- Oversee the Legislative and insurance agent support provided by the Office of the Ombudsman;
- Work closely with a team of 14 insurance experts to educate and inform consumers conducting more nearly 1,000 meetings and outreach events throughout all 58 counties in the state.

### **District Director, California State Senator Ricardo Lara, May 2016-January 2019**

Planning and execution of community engagement, staff management and media relations for Member of the California State Assembly and subsequently, State Senate:

- Represent the Senator and served as supervisor of district staff while establishing and nurturing cooperative relationships with staff, constituents and vendors;
- Effectively build coalitions to advance the Senator's agenda and manage staff with community engagement projects in and around the district;

### **Senior Field Representative, California State Senator, Ricardo Lara, November 2012 – April 2016**

- Represent Senator at City Council, School Board and public and private service meetings, and district events, presenting on legislative issues on his behalf;
- Lead and manage staff on production planning and budgeting for community engagement projects, including raising funds for local events and develop private/public partnerships with businesses and organizations;
- Manage district staff and public information and casework requests ensuring excellent customer service;
- Manage recruitment and training for volunteer and internship program;
- Author public and private funding proposals and secure additional funding for local municipalities and nonprofit organizations.

### **Director of Communications, California State Assembly Member Ricardo Lara, January 2011-November 2012**

- Develop and Lead Comprehensive Communication Plan;
- Act as Assemblymember's spokesperson; Write and pitch press releases, newsletters, e-alerts, opeds website updates; Organize press conferences; pitch radio and satellite interviews; Schedule, prep and staff Assemblymember on Editorial Board Meetings and all media interviews;

## **Julia Svetlana Juarez**

Resume Pg.2

### **Communications Director, Cambiando California Independent Expenditure Campaign, 2010**

Oversight and execution of community engagement and media strategies for the Campaign to elect Governor Jerry Brown:

- Act as campaign spokesperson; write and pitch press releases, e-blasts, opeds, mailers and website content;
- Lead and manage staff and volunteers for all press conferences and earned media events.

### **Deputy Press Secretary, California State Assembly Speaker Fabian Nuñez, January 2004 - March 2009**

Oversight and execution of all community engagement and media strategies for the District Office of the Speaker:

- Public relations and media liaison for the Southern California region; Organized local press conferences; pitched radio and satellite interview tours for Assembly Members; Scheduled, briefed and staffed Speaker at Editorial Board Meetings and weekly newscast interviews; Wrote press releases, newsletters, e-alerts and website updates;
- Managed district staff on production planning and budgeting for community engagement projects including fundraising for local events for nonprofit organizations;
- Managed district staff casework as well as recruited and trained students for the Assembly volunteer program;
- Represented Speaker at public and private events, accepting awards on his behalf and presenting on legislative issues;

### **Director of the Southern California Region at the Hispanic Scholarship Fund, September, 2001- December, 2003**

**Responsibilities:** Lead manager for public relations, outreach and development for the Southern California Region:

- Lead spokesperson and administrator for Southern California region;
- Administered all community engagement projects throughout Southern California utilizing local newspaper, television and high school and university partnerships to promote student enrollment;
- Established fundraising programs raising \$1 million of new revenue for the organization;
- Launched local advisory committees comprised of leaders in business, community and academia to help increase awareness of regional programs;
- Launched flagship Community Technical Center, helping high school students research and apply for college admission and scholarships.

## **EDUCATION**

Azusa Pacific University, 2008

*MASTER OF ARTS, LEADERSHIP AND ORGANIZATIONAL STUDIES*

Point Loma Nazarene University, 1995

*BACHELOR OF ARTS, ENGLISH LITERATURE & POLITICAL SCIENCE - CERTIFICATE, SPANISH*

## **PROFESSIONAL DEVELOPMENT, PROJECTS AND COMMUNITY INVOLVEMENT**

### **Served on the Boards of the Vernon CommUNITY Fund, Lynwood Partner Educational Foundation and Compton High School Alumni Association**

Served on the Board helping to raise and grant funds for university scholarships, grants to charitable and governmental entities for projects and programs.

### **California State Democratic Party**

Served as a Volunteer Recruiter/ Field Coordinator; Canvassed and led outreach teams for various political races, including school board, Assembly, Senate, Congressional and Presidential races throughout California and Nevada.

CITY OF HUNTINGTON PARK

---

# Proposal for Public Information Officer Services



RESPECTFULLY SUBMITTED BY:



FROM GOVERNMENT.  
FOR GOVERNMENT.



# Table of Contents

---

Cover Letter.....	3
About JPW.....	4
Company Overview.....	5
Our Services.....	6
Innovations.....	7
Personnel .....	10
Experiences.....	19
Technical Approach .....	29
Cost Estimate .....	32

"Communication is not about speaking what we think. It is about ensuring others hear what we mean."  
- *Simon Sinek*



2710 Loker Avenue West, Suite 300  
Carlsbad, CA 92010  
760-683-8395  
jpwcomm.com

Sergio Infanzon  
Director of Communications and Community Relations  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

June 13, 2024

Dear Sergio:

At JPW Communications, we have curated a team "From Government, For Government" that appreciates the impact local government has on the communities they serve. With this experience comes the awareness that sometimes this value can be overlooked, under emphasized and misunderstood. At JPW, we change that.

The PIO responsibilities outlined in your RFP mirror work that we currently do for the cities of San Marcos, Encinitas and Tustin, among many others. We understand that even though the pillars and fabric of communities differ, the goals are often the same: deepen community connections, create lasting trust between residents, businesses and staff, and advance a sense of shared values for the entire community. Our team would love to work alongside you, and provide public information services that align with Huntington Park's vision for the future.

JPW is a staff of 14 dedicated professionals who have spent time working in and alongside local government, so we understand the realities, constraints and pride that go with public service. Established in 2015, we have worked with more than 60 government entities across the state of California to curate effective communication programs. Additionally, over the last eight years, our work has been awarded more than 25 times by industry peers who recognize our exceptional performance in this arena, including three "Best in Show" acknowledgements.

With the JPW team in place, you'll get:

- One of only two Certified Public Participation Professionals in the state of California trained by the International Association of Public Participation (IAP2) to effectively engage residents from all walks of life;
- An in-house omni-channel media team that's focused on developing human-centric visuals that actually help clarify complex issues rather than further complicate them;
- Plain-speak experts who take pride in boiling down complicated concepts into understandable content that you'd use if you were speaking to your next-door neighbor;
- Experienced marketing professionals who recognize the significance of implementing comprehensive strategies to help your message reach target audience(s) as intended.

The following pages include a proposed approach to the work, a cost estimate, background on our firm and some relevant case studies. We would love the opportunity to serve and look forward to hearing from you soon. This proposal is valid for 90 days from submission.

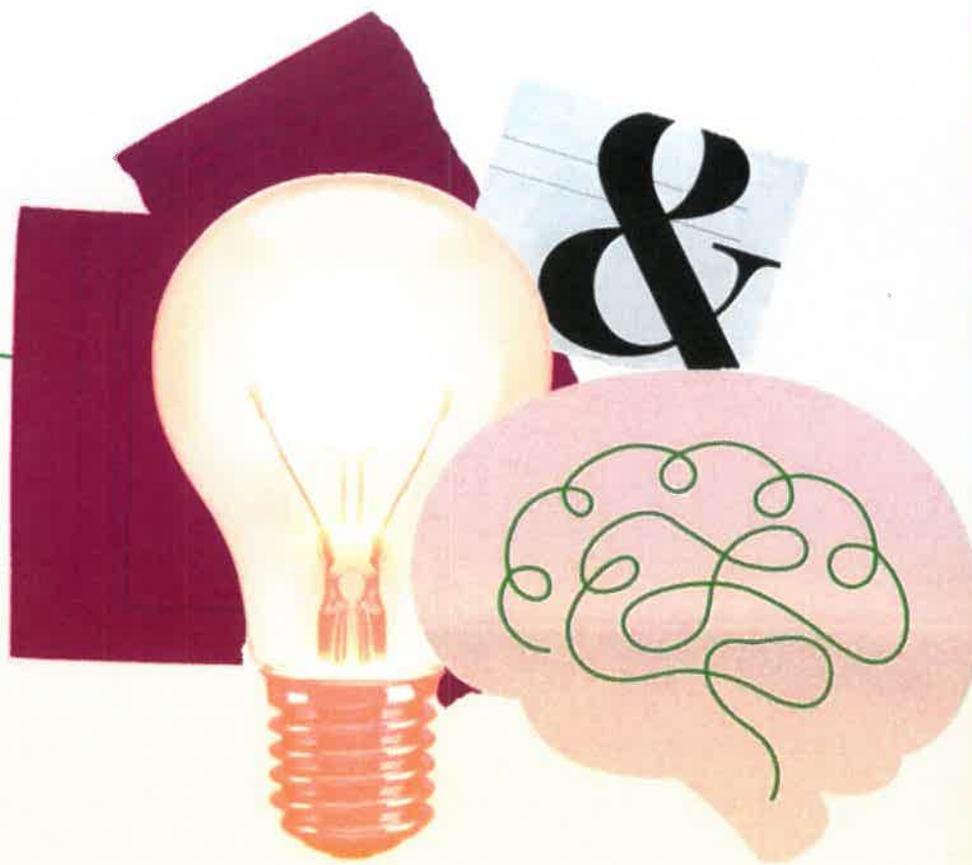
Sincerely,

A handwritten signature in black ink, appearing to read 'Jennifer L. Windle'.

Jennifer L. Windle  
Founder and CEO

---

# About JPW



Please visit our website at [jpwcomm.com](http://jpwcomm.com) to watch a video with Jenny Windle, our founder and CEO, to learn about why she started the company she always hoped to hire when she was an in-house PIO.

# Company Overview

---

## A STAFF BORN FROM GOVERNMENT, FOR GOVERNMENT.

What if we told you that you could team up with dedicated professionals who understand the nuances of communicating complex issues to broad audiences, know how to effectively create support for high-profile projects AND strategically push design boundaries?

*Allow us to introduce ourselves.*

JPW Communications was born from the need for a communications firm to cater specifically to the public sector in a way that no other outside agency could—with exceptional service, groundbreaking creative ideas, and the unique acumen that only comes from having a team who has spent time entrenched in the public sector.

### ABOUT US

JPW Communications was founded in 2015 by long-time government communicator Jenny Windle and has grown to a team of 14 passionate marketing and communications experts from government that provides award-winning services for government. Together, the team brings nearly 50 years of collective first-hand experience from inside cities, counties, states, and special districts, and an unrelenting pursuit of creative excellence to bring the public sector a consulting firm like no other.

## Our Vision

*We imagine a world where communities and local government understand each other and work together for the greater good.*

### WE SOLVE PROBLEMS WITH STRATEGY AND CREATIVITY.

We believe every situation is unique. That's why we approach our work with curiosity and creativity.

### WE SERVE GOVERNMENT EXCLUSIVELY AND ENTHUSIASTICALLY.

We were created by former in-house government communicators, so we know your world from the inside out. We do this work passionately because we know it makes a difference.

### WE INVEST IN OUR PEOPLE.

We invest deeply in our employees because we believe they are the heart and soul of our company. We also know that this investment is reflected directly in the quality of our work.

# Services

A FULL-SERVICE AGENCY THAT IS A SEAMLESS EXTENSION OF YOUR TEAM



## STRATEGIC COMMUNICATIONS

- Planning and research
- Crisis management
- Target audience segmentation
- Message and persona development
- SWOT analysis
- Competitive landscape analysis
- Community surveys, focus groups/interview
- Communications, materials and branding audit



## MARKETING & CAMPAIGNS

- Campaign research, planning and implementation
- Branding and graphic design
- Behavior change campaigns
- Persona creation
- Paid media ad planning
- Social media campaigns
- Video production and photography
- Media and public relations



## PUBLIC PARTICIPATION

- Process and strategy planning
- Public meeting design and implementation
- Meeting facilitation
- Prop 218 outreach
- Construction marketing and outreach
- Survey development; stakeholder interviews; focus groups
- NEPA, CEQA



## COMMUNITY OUTREACH

- Outreach process design
- Community engagement strategies
- Public meeting design and implementation
- Meeting facilitation
- Construction marketing and outreach
- Survey development
- Stakeholder interviews
- Focus groups
- Multicultural outreach
- Pop-up outreach events



## MEDIA

- Social media campaigns
- Social media planning
- Social media graphic design
- Public relations
- Press release writing
- Media relations
- Media lists
- Media pitching
- Copywriting



## CREATIVE

- Graphic design
- Branding and rebranding
- Logo design
- Videography
- Photography
- Social media design
- Newsletter template design
- Style guides
- Interactive digital toolkits

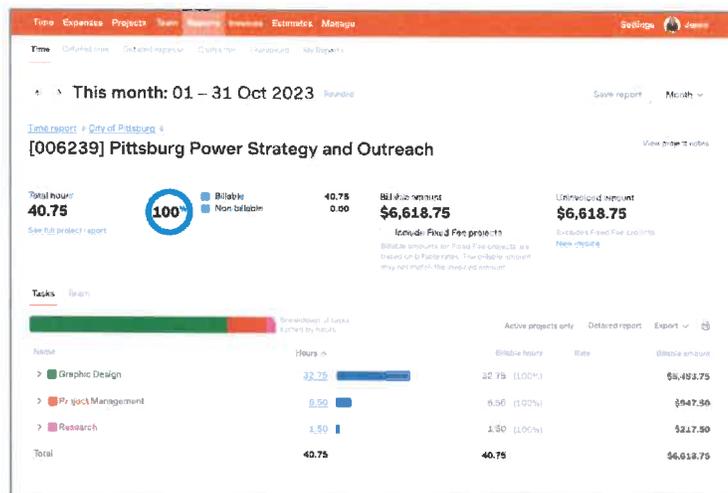
# Innovations

## TOOLS TO MAKE OUR PARTNERSHIP RUN SMOOTH

At JPW, we strive to be data-driven and allow data and metrics to guide us in our decision making as an organization. We do the same for our clients.

### Project Budgets

Our team tracks time on an hourly basis in a cloud-based platform where real-time project budget data is available at any time. Through this system, team members have access to dynamic budget reporting and can set thresholds for notifications when a certain percentage of the budget has been surpassed. Cost control is managed by our in-house controller.



Left: Screen shot of time and budget management system that tracks all project time and costs in real-time.

### Online Project Dashboards

JPW uses an online project management system that allows us to create project dashboards for clients to access online (make comments, request updates, add pertinent attachments and stay up to date on project progress). These dashboards provide clients with the agreed upon project timeline in Gantt chart format, as well as updates on project status.

Below: A Gantt chart for a multiphase project.



# Innovations

## Digital Toolkits

Our marketing and branding toolkits provide our clients with access to all of the assets that are part of their campaign or brand in a beautifully packaged online presentation that links to each asset, whether it is a completed ad, template, document, copy or other materials. The toolkit makes it easy for any new staff members, community partners, or other stakeholders to easily understand all branding elements, and more importantly, share out content to extend the reach of the organization.



## Interactive Media Flowchart

At JPW, we take outreach seriously. We know that we can only reach our goals if we are defining them in advance, then measuring them consistently. We created an interactive media flowchart to allow our clients to have complete transparency in the media planning and buying process. They can see exactly where we expect impressions to come from, how much they will cost, and even adjust as they would like to see how we could achieve different results.

JPW COMMUNICATIONS FROM POLITICAL TO GOVERNMENT		CLIENT LOGO																		
		MEDIA BUY FLOWCHART																		
		CAMPAIGN NAME Marketing & Media Plan FY 2020																		
Order	Order#	Cost Per Month	Impressions	CPM	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total	Est. Total	Act. Total	
Media	Marline Executive (8/19)	PP, AC	\$1,500.00	29,747	\$137.74													\$ 1,500	\$ 1,500	0%
	Chula Vista Weekly News (8/19)	PP, AC	\$1,200.00	60,000	\$80.00													\$ 1,200	\$ 1,200	0%
	San Diego County News (8/19)	PP, AC	\$1,000.00	25,000	\$200.00													\$ 1,000	\$ 1,000	0%
	Pacific Coast Magazine (8/19-8/21)	PP, AC	\$6,000.00	1,877.05	\$41.74													\$ 6,000	\$ 6,000	0%
	Chula Vista Magazine (8/19-8/21)	PP, AC	\$1,500.00	7,000	\$150.00													\$ 1,500	\$ 1,500	0%
	Chula Vista Weekly News (8/19-8/21)	PP, AC	\$1,100.00	40,000	\$102.50													\$ 1,100	\$ 1,100	0%
Media	Marline Executive (8/19)	300x50 banner ads	\$1,700.00	204,000	\$8.33													\$ 1,700	\$ 1,700	0%
	Chula Vista Weekly News (8/19)	300x250 News Page banner	\$4,300.00	478,000	\$11.87													\$ 4,300	\$ 4,300	0%
	San Diego Magazine (8/19)	300x250 desktop 1 rotation	\$4,300.00	30,800	\$142.56													\$ 4,300	\$ 4,300	0%
	San Diego Magazine (8/19-8/21)	300x250 desktop	\$3,300	12,950	\$25.52													\$ 3,300	\$ 3,300	0%
	San Diego Magazine (8/19)	300x250 desktop	\$11,000.00	633,150	\$17.37													\$ 11,000	\$ 11,000	0%
Media	Marline Executive (8/19)	300x250 desktop	\$116.70	98,725	\$1.18													\$ 116.70	\$ 116.70	0%
	Chula Vista Weekly News (8/19)	300x250 desktop	\$0.00	8000	\$0.00													\$ 0.00	\$ 0.00	0%
	San Diego Magazine (8/19)	300x250 desktop	\$0.00	8000	\$0.00													\$ 0.00	\$ 0.00	0%
	San Diego Magazine (8/19)	300x250 desktop	\$1,000.00	39,000	\$25.64													\$ 1,000	\$ 1,000	0%
	San Diego Magazine (8/19)	300x250 desktop	\$0.00	35,000	\$0.00													\$ 0.00	\$ 0.00	0%
Media	Marline Executive (8/19)	Sponsor at Center	\$1,000.00	104,500	\$9.57													\$ 1,000	\$ 1,000	0%
	Marline Executive (8/19)	Signage, Digital and Remarketing	\$1,500.00	146,615	\$10.23													\$ 1,500	\$ 1,500	0%
Media	Marline Executive (8/19)	Custom Gifts	\$6,950.00	9,999	\$4,233.33													\$ 6,950	\$ 6,950	0%
	Marline Executive (8/19)	Signage, Taps, Bags	\$4,000.00	7,999	\$1,111.11													\$ 4,000	\$ 4,000	0%
	Marline Executive (8/19)	Conference Signage	\$5,250.00	27,500	\$190.91													\$ 5,250	\$ 5,250	0%
	Marline Executive (8/19)	Attendee Hotel Room Drop	\$1,500.00	10,000	\$150.00													\$ 1,500	\$ 1,500	0%
	Marline Executive (8/19)	Season Opening Sign	\$1,000.00	100,000	\$10.00													\$ 1,000	\$ 1,000	0%
Total																	\$150,000	\$69,800	\$80,200	

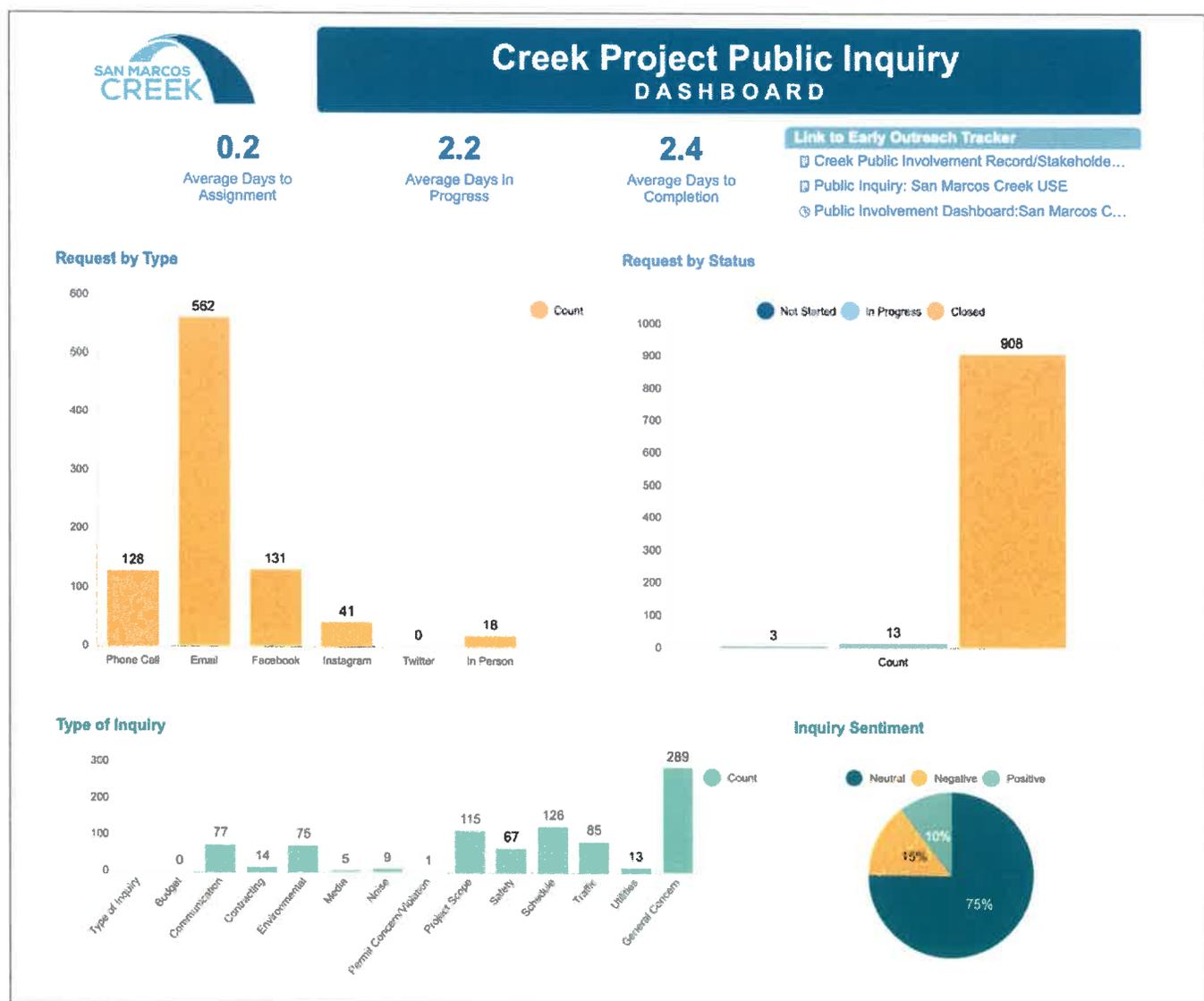
# Innovations

## Dashboards

Our public outreach and digital engagement metrics dashboards have become a trusted source of real-time data for our clients managing everything from marketing campaigns, public engagement efforts and community outreach.

For large, high-profile capital improvement projects, our cloud-based platform tracks all comments and questions we receive from the public, the sentiment of those questions and comments along with every single outreach contact we make. This information provides the project team with information to effectively evaluate our communications and outreach efforts and determine whether changes are needed to our approach.

For marketing campaigns or ongoing outreach efforts, digital dashboards track things like website user acquisition, user behavior, social media metrics, direct mail performance and more.



---

# Personnel



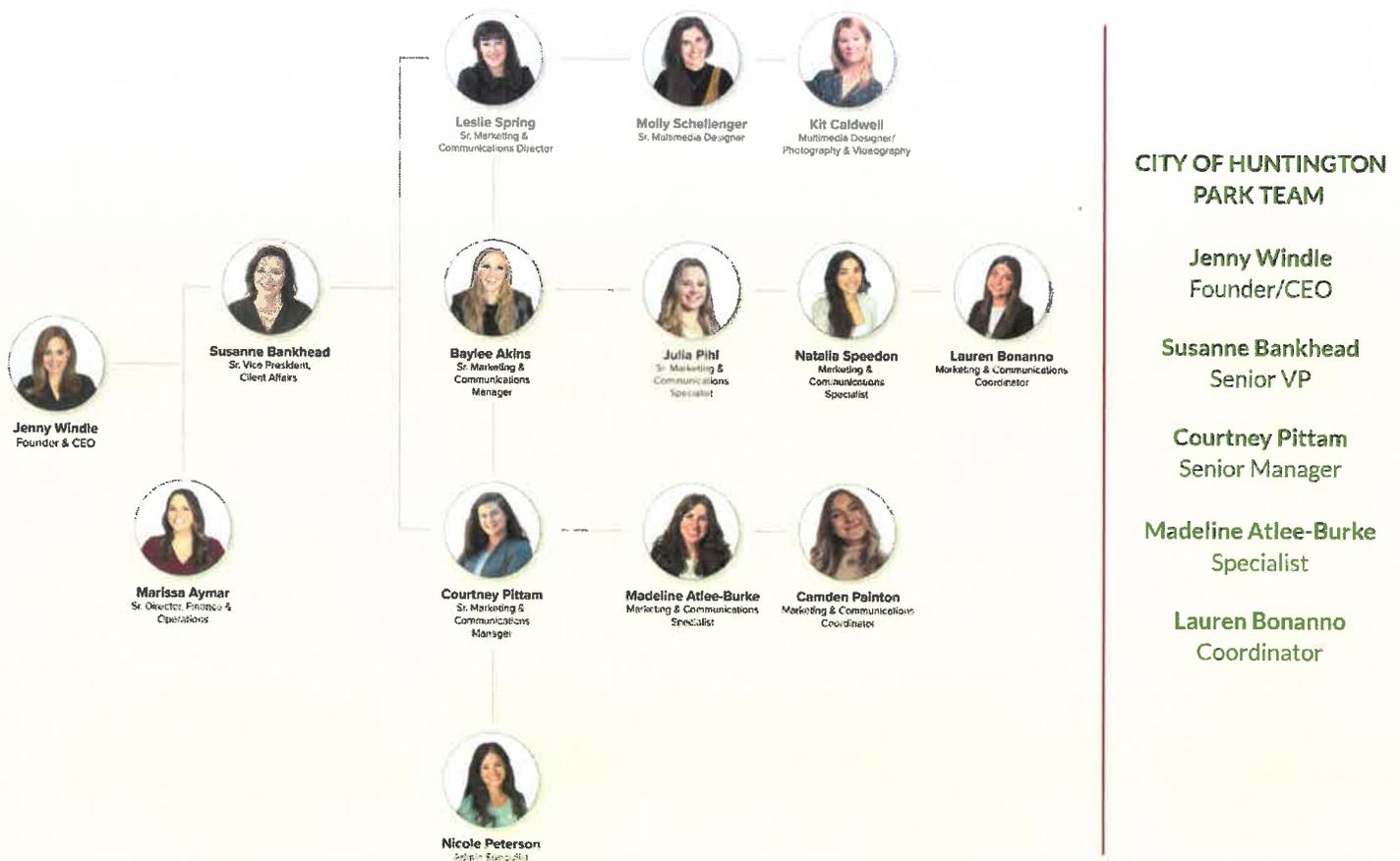
# JPW Org Chart

## A SPECIAL TEAM TO ASSIST WITH THIS IMPORTANT WORK

One of JPW's biggest differentiators is our people. We are a specially curated group led by long-time government communicators who deeply understand the intricacies and nuances of working in the public space. We serve up strategy rooted in industry best practices and shaped by real-life experience.

Our team culture also sets us apart. As a deliberately developmental organization, we take ongoing learning and real-time coaching to heart. We believe that continuous development of our employees (and leaders, too) leads to the highest level of expertise, engagement and mastery. Last, but certainly not least, serving the greater good is embedded in everyone's DNA at the firm and gives our daily work great purpose. All of this translates into a one-of-a-kind experience where you feel supported and understood. It won't take long until you understand just how much we love public service.

Please note that the entire JPW team would be at your service should a project scale require team expansion; however a key project team has been noted below. Résumés for the project team follow.



# Key Personnel

---

## YOUR CURATED JPW PROJECT TEAM

JPW Founder and CEO **Jenny Windle** will serve as principal-in-charge and will be available for high-level strategy. Jenny is a strategic communications aficionado, having worked with dozens of government agencies over the last 25 years. She leads our engagements with City of San Marcos, Port of Redwood City and Western Municipal Water District, in addition to her past work on the County of Marion, County of San Luis Obispo and County of San Diego accounts. *Capacity for project: 20%*

**Susanne Bankhead** has spent more than 20 years excelling in community engagement and has served at the helm of several complex strategic planning projects. She is one of only two certified public participation practitioners (CP3) in the state of California. Susanne will provide strategic guidance, and bring her extensive knowledge from previous projects with the City of Tustin, City of San Marcos, City of San Luis Obispo and County of San Diego, among many others. *Capacity for project: 15%*

**Courtney Pittam** is a versatile communications professional with great adaptability and approaches her work from multiple perspectives to drive success. Courtney will handle the day-to-day project management of the engagement. She serves as project manager for many of JPW's strategic planning clients. *Capacity for project: 25%*

**Madeline Atlee-Burke** is a communications and marketing expert dedicated to finding the best way to tell a story. With a versatile background in public relations, social media and journalism, she is able to find distinctive ways to engage audiences of any type. She is an expert project manager with a knack for detail. *Capacity for project: 25%*

Communications Coordinator **Lauren Bonanno** will support the project team with logistics, research, project management and other duties as assigned. Most recently, she has helped facilitate the successful implementation of strategic plans for the City of San Luis Obispo and Marion County. *Capacity for project: 15%*

# Jenny Windle

## FOUNDER & CEO

Jenny Windle, MPA, is one of California's most experienced and well-respected government communication professionals and brings more than 25 years of award-winning experience to her firm, JPW Communications.

Prior to starting the firm, Jenny served as an in-house government communicator for 18 years working for local cities and special districts in California, including serving as the director of marketing and communications for the Port of San Diego.

In 2015, she launched JPW after repeatedly being disappointed by consultants who overpromised, underdelivered and simply didn't understand (or have passion about) local government communications.

Since then, she's grown JPW from a one-person shop to a thriving team of more than a dozen practitioners who are dedicated to helping serve the greater good by providing exceptionally creative communication services to government agencies across California and beyond.

## EDUCATION

**Cal State University, Northridge**  
Master's in Public Administration

**Western Washington University**  
Bachelor's of Arts in Communications

**California State University, Fresno**  
Certificate in Economic Development



*"We never know where  
the process will take us."*

## PROJECT EXPERIENCE

Strategic Communications Planning: *Western Municipal Water District, Rancho California Water Agency, Long Beach Water Department, County of San Diego*

Rebranding: *Western Municipal Water District, City of San Marcos, City of Palmdale, California Association of Public Information Officials, City of Glendora, City of Chino, City of Tustin*

Public Engagement Planning: *San Diego County Water Authority, Sacramento Sewer District, Olivenhain Municipal Water Department*

Behavioral Change Campaigns: *San Marcos Unified "Let's Face it Together," mental health campaign; County of San Luis Obispo "Central Coast Clean" anti-littering campaign; County of Marion "Marion Resourceers" recycling campaign*

# Susanne Bankhead

## SENIOR VICE PRESIDENT

---

Susanne has spent more than 20 years excelling in community engagement and has served at the helm of several complex, high-stakes projects in San Diego like the Mid-Coast Trolley Project, the Terramar Area Coastal Improvement Project, the Ocean Street Beach Access Project and the Plaza de Panama Project.

Today, she uses that expertise at JPW to lead community engagement and strategic planning efforts. She believes every engagement is an opportunity to build trust and enjoys finding ways to boost public participation.

Recognized as an industry leader, Susanne has successfully collaborated with community groups, elected officials and other stakeholders.

Prior to joining JPW, Susanne served as the community relations manager for the City of Carlsbad, where she managed operations for a 12-person team dedicated to keeping internal and external audiences informed. She previously worked for two public affairs firms developing and executing communication and outreach programs.

## EDUCATION

**Cal State University, Long Beach**  
Masters in Kinesiology

**Arkansas State University**  
Bachelor of Arts in Kinesiology

**International Association of Public Participation**  
Certified Public Participation Professional (CP3)  
*One of only two certified professionals in the state of California*



*You know the hype man at concerts? That's Susanne at a public meeting.*

## PROJECT EXPERIENCE

Community outreach planning: SANDAG, City of Carlsbad City Hall project, San Diego Coastal Rail Trail, Jamul Indian Village, Otay Mesa community plan

Construction outreach: City of San Marcos Creek District Project, City of Encinitas Streetscape Project, San Diego County Water Authority Hydropower Project

Communications strategic planning: Sacramento Sewer District, Western Municipal Water District, City of Tustin, City of Encinitas, County of San Diego, Long Beach Water Department

# Courtney Pittam

SENIOR MANAGER



Courtney Pittam is an enthusiastic public relations professional dedicated to achieving excellence in every project she undertakes. She is well versed in strategic communications planning, storytelling, community outreach and media relations.

Before joining JPW, she worked for two of the largest public relations firms in San Diego handling issues ranging from recycled water to land use to energy and transportation. She also previously served as the press secretary for San Diego Mayor Todd Gloria.

Notably, Courtney won the American Association of Political Consultants Ballot Measure Campaign in 2019 for her contribution to the "Yes on Measure G/No on Measure E" campaign, focusing on the San Diego State University acquisition of Snapdragon Stadium.

She has also been trained by the International Association of Public Participation (IAP2).

At JPW, she marries her love for writing with her heart for serving people to craft stories and implement strategies that foster empathy, open-mindedness and understanding within communities across California.

## EDUCATION

**Point Loma Nazarene University**  
Bachelor of Arts, International Studies  
Provost Academic Scholarship  
Magna Cum Laude

*Work hard, lead with empathy and always keep an open mind.*

## PROJECT EXPERIENCE

Organic Waste Recycling Public Outreach;  
*City of San Diego*

Pure Water San Diego Public Outreach;  
*City of San Diego*

Electric Transmission Project Delivery System (PDS)  
Internal Communications; *Pacific Gas and Electric Company (PG&E)*

Marketing & Strategic Communications  
Support; *North County Transit District (NCTD)*

Marketing & Strategic Communications Support;  
*Elsinore Valley Municipal Water District (EVMWD)*

Fats, Oils & Grease (FOG) Campaign; *Destin Water*

# Madeline Atlee-Burke

## SPECIALIST

Madeline is a natural storyteller and experienced puzzle solver. She loves finding creative ways to convey messaging and pulling together strategies for implementing campaigns. Being a team player, Madeline is very adaptable in how she can best help get the job done. Most of all, she likes to combine these strategies and attitudes with her clients to best see their vision come to life.

Madeline developed her writing and content development strategies while working at Visit Sacramento. During her time there, she had the unique opportunity of helping various departments with writing blog posts and articles to highlight the City of Sacramento. She refined her project management and client service prowess while working at Aya Healthcare. Managing the completion of travel nurses' files in a timely manner further strengthened her organization and time management abilities. Her experience working closely with clients, customers, and audiences, has brought her to work with the public sector with an aspiration to engage and connect with communities at large.

At JPW, she brings an out of the box approach and in-depth research method to her creative process. Her specialties include storytelling, customer service, project management, attention to detail and communications.

## EDUCATION

**Sonoma State University**  
Bachelor of Psychology



*"Stories express the most complicated ideas in the most digestible ways."*

## PROJECT EXPERIENCE

Content creation for outreach collateral materials and community updates; *City of San Marcos*

Assist with implementation of project outreach and communications; *City of San Marcos*

Coordinate ribbon cutting event for construction completion; *City of San Marcos*

Create campaign framework and strategy to celebrate the 60th anniversary of the City; *City of San Marcos*

# Lauren Bonanno

COORDINATOR

Lauren has a passion for working in marketing and communications. She is naturally creative and has great observational skills which helps her to identify client needs. Most of all, she is a strategic thinker and is excited to constantly learn new things. Her background and education in Business Marketing has driven her curiosity to promote public sector programs.

Lauren developed her abilities in client services and project management at her previous role for a real estate investment company. Additionally, she worked with the marketing team to create social media content, sharpen her writing skills through campaigns, and grow the brand through client experience. Her experience working closely with clients and audiences has brought her to work with the public sector with an aspiration to grow and connect with communities at large.

At JPW, Lauren brings a spark of enthusiasm and optimism to create outstanding work in communications and marketing. Her specialties include strategic thinking, storytelling, adaptability and creative problem solving.

## EDUCATION

**San Diego State University**  
Bachelor of Business - Marketing



*"Creativity is intelligence  
having fun."*

## PROJECT EXPERIENCE

Develop social media concepts for emerging trends; *Eastern Municipal Water District*

Assist with app launch; *City of San Marcos*

Create website landing page content, graphics and icons; *City of San Marcos*

Create content for outreach collateral materials; *City of San Luis Obispo*

Track public inquiries and public outreach contacts; *City of San Luis Obispo*

# Subcontractors

## ENGAGING WITH HARDER-TO-REACH AUDIENCES

At JPW, we believe whole-heartedly in ensuring our outreach efforts result in increased participation by underserved communities who might be disproportionately affected by projects. This includes, but is not limited to, disabled individuals, non-English speaking residents, and people with low literacy skills. To accomplish this authentically, we partner with experts in this arena who understand specific audiences intimately.

From our experience in multicultural outreach, there's far more to reaching a segment of the community than just translating materials. We believe effective outreach extends beyond this and involves understanding cultural nuances such as language variation, regional customs and historical context that is crucial for building trust and fostering meaningful connections.

We also know that conventional methods of outreach may not work for everyone. Therefore, we adapt our tactics based on the audience and meet these harder-to-reach audiences where they are and through people they trust. This holistic approach to our multicultural work ensures accessibility and inclusivity tailored to the unique needs of different community members.

For this engagement, we'll be activating one of our most trusted partners, Melba Nova, to work hand-in-hand with our team to accomplish your goals.

### ABOUT MELBA NOVA

Melba has worked in multidisciplinary teams in the areas of nonprofit management, video and radio production, multiple levels of government and education for 20 years. Her professional experience includes environmental justice, community engagement and communications for capital improvement projects, regional planning organizations, federal and state grant administration, and special event coordination.

Melba spent six years as the Community Relations Supervisor for North County Transit District in San Diego County, working closely with local governments, educational institutions, businesses, ADA advocates, underserved communities, nonprofit and community organizations. She actively engages communities that might be disproportionately impacted by environmental impacts or don't engage in traditional public process due to barriers such as language, culture, accessibility, and education.

Melba speaks and writes fluently in English and Spanish.



---

# Experience



# San Marcos Economic Development Article Series

---

## CITY OF SAN MARCOS

### THE OPPORTUNITY

The City of San Marcos was a fast growing North County city with a burgeoning business community, and its economic development team wanted to capitalize on this growth to attract and retain more industry in San Marcos. Not everyone understands the intricacies of owning, growing and operating a business, but everyone appreciates a good story. JPW Communications was hired by the City of San Marcos to help craft unique, compelling stories to grab the attentions of regional media and the community. The goal was to tell the San Marcos business story authentically, so it could be the inspiration for others to realize the same success.

### THE APPROACH

JPW worked with the city to produce 17 economic development news articles written to broaden awareness of the city's economic development success.

### THE REWARD

To date, the campaign has earned more than 40 media placements. And according to city data, the articles have averaged a social media engagement rate of more than 30%—well above the 9% rate government agencies typically see, according to Sprout Social. The article series earned a 2019 International Economic Development Council (IEDC) award for its creativity and successful story telling.

### SERVICES PROVIDED

- Asset curation
- Content development
- Copy writing
- Interviews
- Media pitches



### SAMPLE ARTICLES TITLES

- "New Data: San Marcos Manufacturing is Booming"
- "San Marcos beverage scene is heating up"

# San Marcos Rebranding

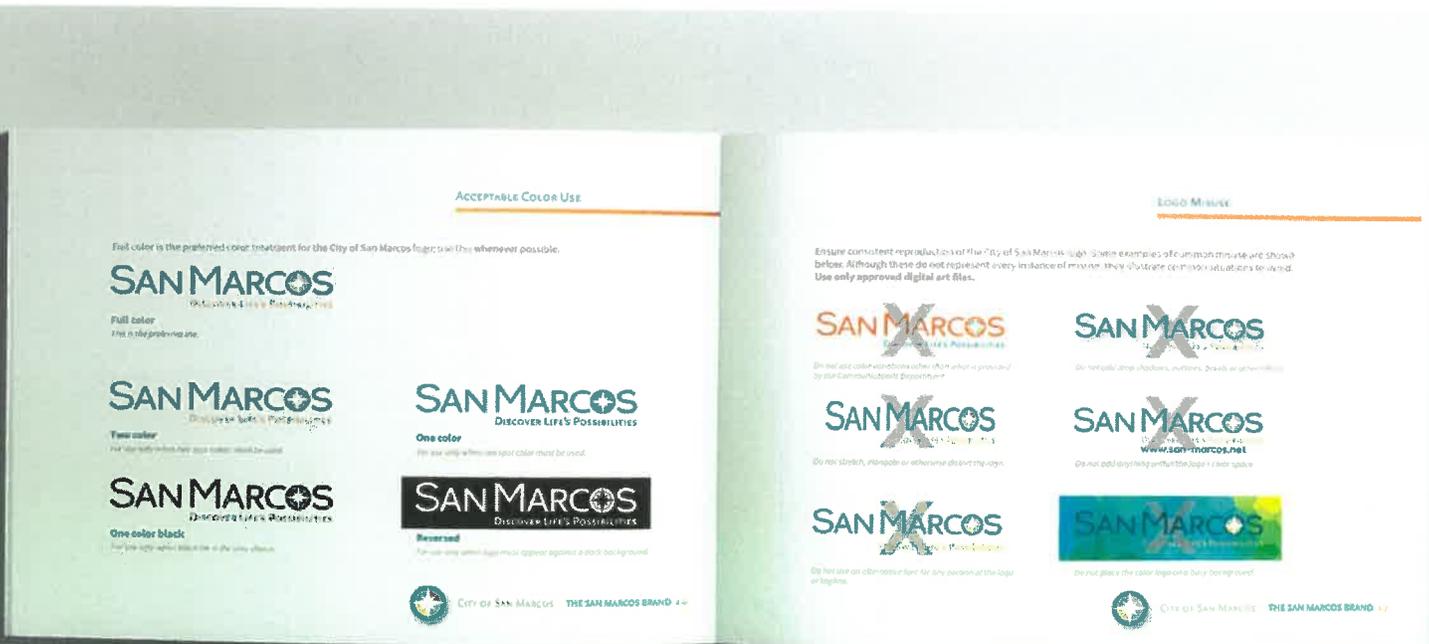
## CITY OF SAN MARCOS

### THE OPPURTUNITY

As one of the fastest-growing communities in northern San Diego County, the City of San Marcos was at a crossroads with its visual identity. Prompted by the desire to order community wayfinding signage, staff realized that task was a bit challenging since there were so many different logos used to represent the city. Not only did that confuse their brand, but none of the variations accurately reflected this community that was quickly coming of age.

### THE APPROACH

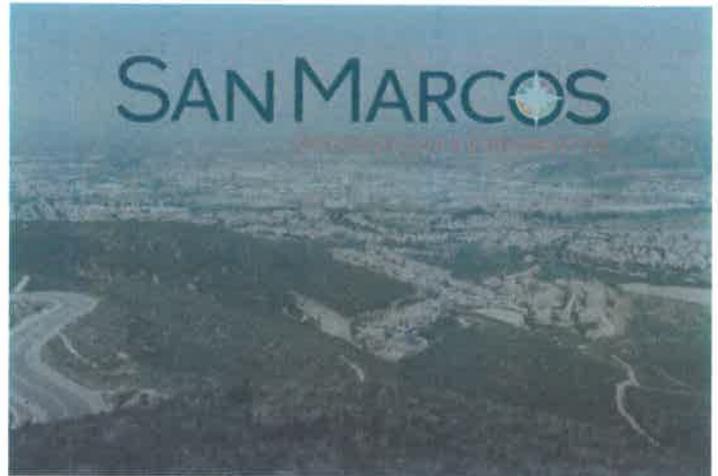
The City commissioned JPW Communications through a competitive RFP process to develop a new community brand. The process included in-depth research and findings, analysis, creative development and implementation assistance. Through this collaborative process, JPW developed a sophisticated visual identity that matches San Marcos' impressive demographics and positioning in the marketplace, particularly for economic development purposes. The "Discover Life's Possibilities" tagline exemplifies both what San Marcos is today and aspires to be in the future.



## SERVICES PROVIDED

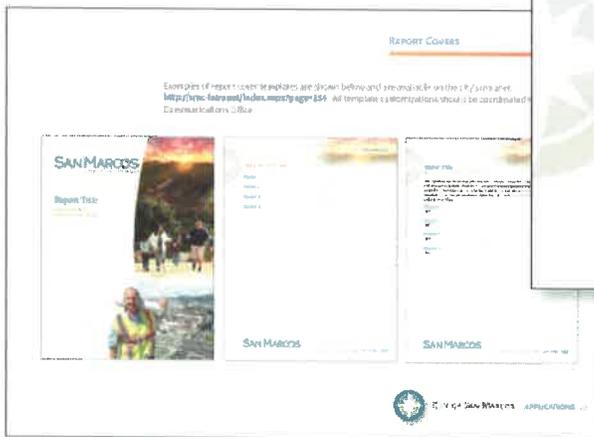
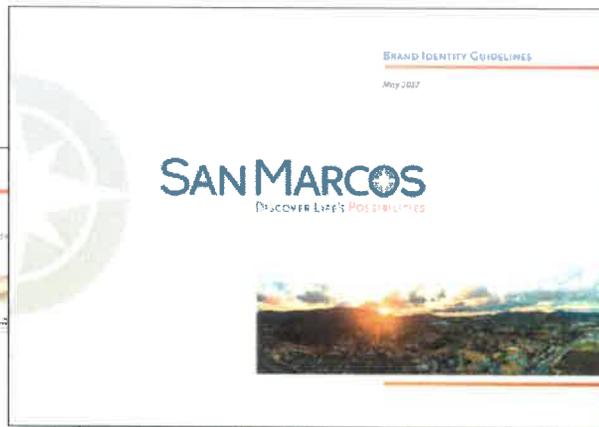
Several deliverables were completed as part of this engagement including:

- San Marcos: Discover Life's Possibilities Brand
- Comprehensive brand guide including master narrative, new city logo, tagline, design elements
- Stationery suite and specialty items
- Wayfinding signage
- Updated collateral suite including stationary, social templates, flyers, brochures and more



## THE REWARD

The new San Marcos brand has been well received with the city receiving multiple requests for branded items and community groups organically adopting the tagline (or variations thereof) for special events and initiatives. The brand has also received a great deal of professional recognition including nods from the Public Relations Society of America, the International Economic Development Council, City-County Communications & Marketing Association (3CMA) and the California Association of Public Information Officials (CAPIO). In the ultimate realization of the city's new brand, those beautiful new wayfinding signs have finally been installed throughout the community.



# General Communications Support

## CITY OF ENCINITAS

### THE OPPURTUNITY

Encinitas is a coastal city in North San Diego County whose residents are highly educated and deeply engaged in community matters. They have a strong appetite for information about city projects and initiatives; however, the city's communications efforts were historically an afterthought. Leadership often found themselves playing defense on important issues. At the direction of City Council to level up outreach efforts, JPW was hired to help pivot Encinitas' communications from reactive to proactive.

### THE APPROACH

JPW began by developing a citywide strategic communications plan steeped in extensive research, through a collaborative effort with all City departments. The challenge was getting everyone to think about the City's messaging from a holistic standpoint, a seismic shift in approach. Since then, JPW has served as an extension of the City's team handling routine and emergency media relations, including a summertime shark attack and a fatal coastal bluff collapse; writing and producing the Mayor's State of the City Address; writing and producing the City's Annual Report; and developing community outreach plans for several key issues.



La Ciudad de Encinitas, en colaboración con la Asociación de Gobiernos de San Diego (SANDAG por sus siglas en inglés) comenzó la construcción del proyecto de Paso a Desenivel El Portal a mediados de diciembre 2020, un cruce a desnivel en El Portal Street en Encinitas, y a finales de enero comenzó la Fase I de la construcción del proyecto Paisaje Urbano Luscadía, una serie de mejoras a lo largo de la costa para conservar y revitalizar el Highway 101.

Estos proyectos:

- Logran las metas del Plan Estratégico de la Ciudad
  - Incorporan mejor el corredor del tren en nuestras comunidades
  - Mejoran la conectividad y movilidad para todos
  - Reservan la visión de la comunidad para el área
- Ayudan a resolver el problema crónico de inundaciones en el área
- Haran que sea más fácil moverse ya sea en automóvil, en bicicleta o a pie

Se espera que el Paso a Desenivel El Portal se termine en la primavera de 2022 y El Paisaje Urbano Luscadía se concluya en el otoño de 2022.

**La construcción del Paso a Desenivel El Portal comenzó a mediados de diciembre 2020**

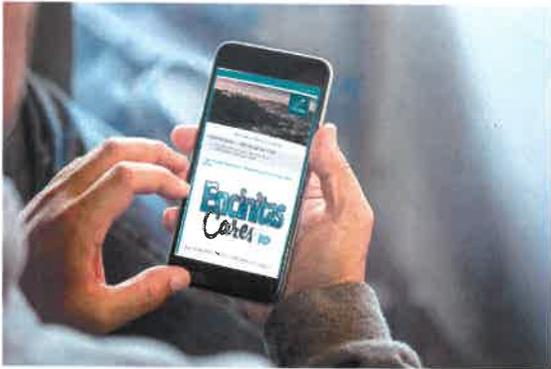
### SERVICES INCLUDE

- Comprehensive strategic communications plan
- Key message development
- Planning 101 video collaboration with cities of Escondido, San Marcos, Vista, Del Mar, Oceanside
- State of the City presentation and script
- Annual report copywriting and design, English and Spanish
- City editorial calendar and weekly eblasts to community with reports from all City departments
- City projects one-sheets and webpage refresh
- Media release copywriting and earned media support
- Social media strategy, copywriting, content development



## THE REWARD

This approach has completely transformed how information is shared with residents in Encinitas and has cemented the city as the most reliable source of information in the community. Local reporters now run city news releases verbatim; social media posts often organically point users to the city's website for more information; and the City Council increased its communication budget to ensure outreach is a top priority.

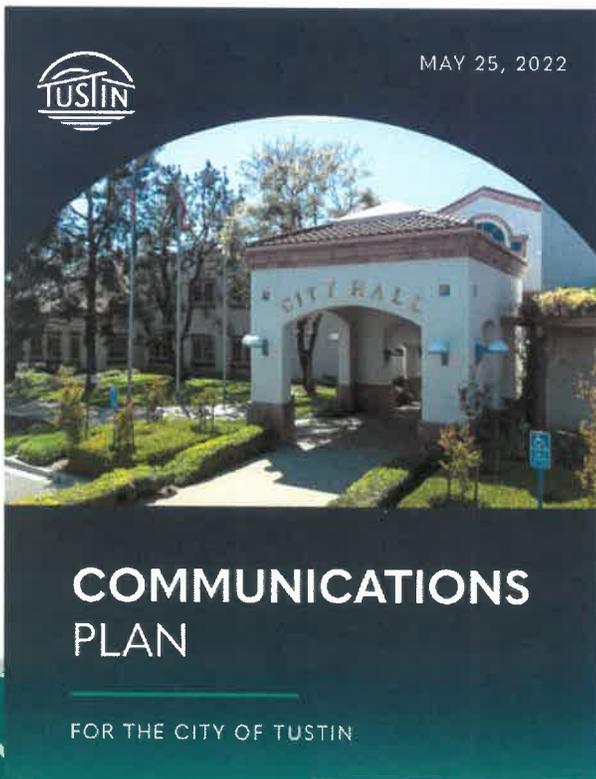


# Strategic Communications Plan

## CITY OF TUSTIN

### THE OPPORTUNITY

In the middle of a global pandemic, the City of Tustin embarked on an exciting process to develop the city's first strategic communications plan and a new brand for the community. The city's goal was to improve how it interacted with the community and elevate opportunities for growth while working to garner higher levels of trust and transparency.



### THE APPROACH

Using a customized approach tailored to the city's unique needs, JPW started with a robust research and communications audit to establish a baseline understanding of where the city's efforts currently sat. The research portfolio included:

- Comprehensive landscape analysis
- Audit of existing communication effort
- SWOT analysis
- Twenty-six (26) one-on-one interviews
- Several virtual focus groups
- Intercept surveys at food bank distribution events
- Online community survey



## THE REWARD

The new brand was adopted unanimously by the Tustin City Council in early 2022. Team JPW created an interactive, online comprehensive brand guide and toolkit to support the full rollout later that year.

Elements of the brand toolkit included:

- Stationery suite including letterhead, business cards, envelopes
- Specialty items including apparel, vehicle applications
- Printed materials including mailers, brochures flyer templates, newsletters, event invitations, banners
- PowerPoint template
- Digital outreach materials including infographics, social media templates and brand video



The new strategic communications plan and community brand was lauded by the City Council with unanimous approval and commentary that focused around this being the most inclusive and thorough process they had been a part of, and the community has fully embraced the new look as their new community identity.



---

# References



# References

---

## COLLEAGUES YOU CAN TRUST



### CITY OF TUSTIN

Stephanie Najera | Communications Manager

snajera@tustinca.org | 714-573-3000

Client since 2019

Services provided: communications audit, strategic communications plan, community rebrand and launch

Various contracts and POs valued at approximately \$300k



### CITY OF SAN MARCOS

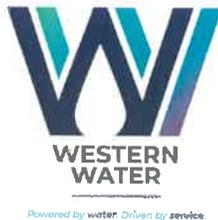
Michelle Bender | City Manager

mbender@san-marcos.net | 760-744-1050

Client since 2016

Services provided: strategic communications plan, community rebrand and launch, ongoing communications support (serve as city PIO)

Various contracts and POs valued at approximately \$2.7M



### WESTERN WATER

Craig Miller | General Manager

cmiller@wmwd.org | 951-571-7100

Client since 2016

Services provided: strategic communications planning, water rate increase outreach, agency rebrand and launch, ongoing comms support

Various contracts and POs valued at approximately \$1.0M



### CITY OF ENCINITAS

Lois Yum | Assistant to the City Manager

lyum@encinitasca.gov | 760-633-2613

Client since 2018

Services provided: strategic communications planning, communication support, social media content

Various contracts and POs valued at approximately \$655,000

# Technical Approach

---

## A CUSTOMIZED APPROACH FOR EFFECTIVE AND AWARD-WINNING WORK

The City of Huntington Park is embarking on an exciting journey to create a sustainable, centralized communications program in service of its nearly 55,000 residents. The goal of this effort is to refine, amplify and enhance existing efforts, as well as adopt a more proactive PR stance. Based on the scope of services outlined in Attachment A, we propose the following approach and investment to begin collaborating on this important endeavor. Of course, we would welcome the opportunity to scale and adjust our plan based on more detailed input and feedback from city staff.

### PROPOSED WORK PLAN

For all deliverables, no matter how large or small, we apply the Public Relations Society of America's RPIE process to our work. RPIE is the industry gold standard and represents four key phases: research, planning, implementation and evaluation.



Research



Planning



Implementation



Evaluation

### RESEARCH // Analyzing the Situation

Research is the foundation of effective communication efforts, and we start all of our work with some level of exploration. It helps us define the problem and identify who we are trying to reach. The depth of research we conduct varies by project, but some level of objective research is absolutely necessary to create successful outcomes.

During the research phase, we gather information to answer key questions that tell us **who** we want to reach; **what** we want our messages to **do**; and what **actions** we want from our work.

# Technical Approach

---

There are a number of research methods that may be selected depending on the project based on your budget and prioritizes. Ideally, our engagement would include the following activities, so we can gain a full understanding of the city's situation:

- One (1) in-person SWOT analysis with city communications team to crystalize goals and objectives and further define success together
- One (1) in-person discovery session with your executive team to understand big picture from various viewpoints, overall goals, key issues, and obstacles to success
- Full communications audit of existing communications program
- Internal survey to gauge perceptions around existing level of service
- Competitive analysis

Work will include all preparation needed to set the stage for a successful engagement including preliminary research, internal discussions, meeting preparation, strategy and alignment conversations in advance of deploying research tools.

## **PLANNING // Setting Goals and Objectives**

Once research has been completed, we will move into the planning phase to take what we've learned and begin crafting the strategic communications plan. This phase delivers a framework that outlines goals, identifies audience(s), crafts objectives, outlines key messages, and defines strategies and tactics to deliver information.

**Goals** are longer-term, broad future statements that talk about our end game. For instance, the goal for the City of Huntington Park may be to increase knowledge of programs and projects offered to the community.

**Audience** definition ensures that the tactics we select to accomplish our work are in sync with who we are trying to reach. For instance, if we are trying to educate businesses about the perks of operating in Huntington Park, we would likely suggest one-to-one outreach, instead of social media, to facilitate that interaction. Similarly, if outreach needs to be customized in multiple languages, we might suggest digital tools that could be dynamically updated to align with language preferences. Language preference, access barriers and communication preference are all mapped out during this phase.

**Objectives** define shorter-term outcomes like what opinion, attitude or behavior we want to achieve; how much we want to achieve; and by when we want that outcome to happen. At JPW, we always use SMART objectives that are Specific, Measurable, Achievable, Realistic and Time-specific.

**Strategies** provide the road map to our objectives and describe how we are going to reach our objectives. Examples could "increasing awareness about the city's vision for the community" or "deepening appreciation for the services provided by the Huntington Park."

**Messaging** will be developed as part of the plan and will include high-level messaging that can be used across city departments.

# Technical Approach

Finally, **tactics and tools** are the specific elements used to accomplish our work. These activities are the detailed ingredients that serve as a checklist for the implementation phase. At JPW, we often rely on the PESO (paid, earned, shared, owned) model to examine all potential opportunities to reach our goals. We refer to this as our Swiss Army Knife, and our secret power is knowing what tool to use when, which we will outline in the plan. The PIO activities outlined in the RFP would fall in the "Earned" category below, and other noted activities would be considered "Owned" or "Shared." If paid advertising is part of Huntington Park's future plans that would be considered a "Paid" tactical element. Not every engagement needs every element of PESO, but this is our general framework to crafting a work plan that cover the necessary tactics.

## The PESO Model

### PAID

Paid media involves purchasing advertising space to promote content and reach a broader audience.

### SHARED

Shared media encompasses content shared across social media platforms, encouraging engagement and interaction from the audience.

### EARNED

Earned media is publicity gained through organic methods such as media coverage, word-of-mouth, or social media mentions.

### OWNED

Owned media includes content and platforms fully controlled by the brand, such as websites, blogs and newsletters.

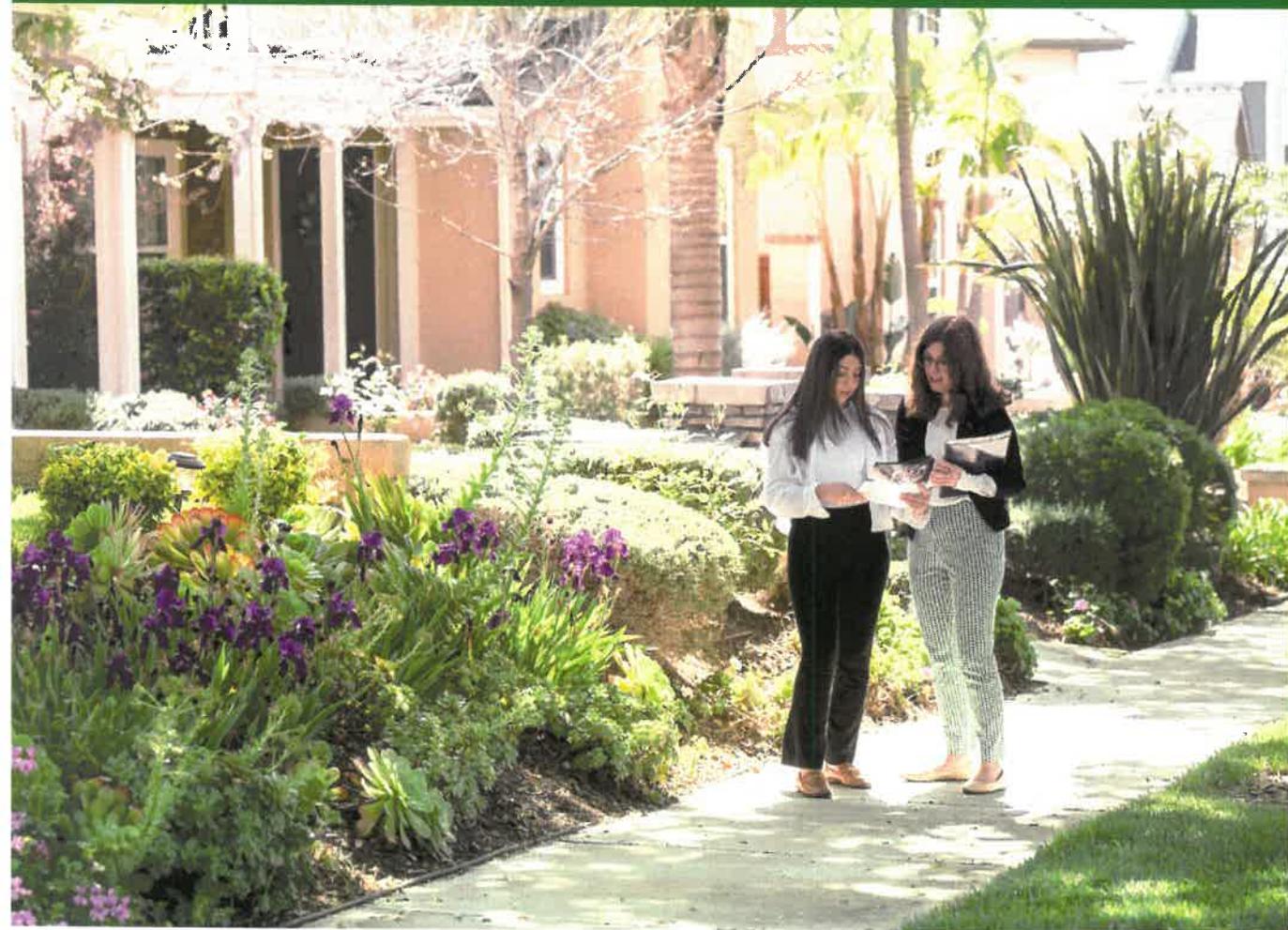


## ADMIN AND PROJECT MANAGEMENT // Collaborating Along the Way

We realize this is a huge investment in time and resources for the city, and we are committed to your partnership throughout the process. Our scope of work includes regular check-in meetings and updates plus access to our project management space, ClickUp, where you can view our work progress at any time along the way. We are available by phone, email or text as needed during the term of the engagement.

---

# Cost Estimate



# Project Fee

---

## PROJECT FEE AND PAYMENT TERMS

The following price proposal is an estimate based on the scope of work provided in the RFP. JPW recommends refining it based on Huntington Park's priorities, timelines and overall budget.

We track our time in real-time and bill on a time and materials basis to maximize transparency and efficiency.

### **Additional Work**

Should any work outside the proposed scope for the plan development be requested, it will be billed on a time and materials basis. A detailed estimate and approval will be provided before any additional work is undertaken.

# Fees and Costs

## Plan Development

ACTIVITY	HOURS	FEE
<b>RESEARCH</b>	48	\$7,500
+ Internal project kickoff meeting		
+ Project setup and organization		
+ One (1) SWOT analysis with city team (includes prep, travel and 3-hour session)		
+ One (1) communications and media audit		
+ One (1) community familiarization tour for JPW (conducted by city staff)		
+ Material audit (city documents, promotional materials, etc)		
+ Historical research		
+ Competitive analysis		
<b>PLANNING</b>	66	\$10,000
+ Create outreach and education campaign strategies based on city goals		
+ Media list creation		
+ Activation plan		
<b>TOTAL</b>		<b>\$ 17,500</b>

## Ongoing Public Information Officer Activities

ACTIVITY	HOURS	FEE
<b>ANNUAL IMPLEMENTATION (12 MONTHS)</b>	300	\$45,000
+ Media kit creation and maintenance		
+ Prepare strategic media/PR planning docs/work plans		
+ Develop proactive messaging		
+ Ongoing public information officer activities		
+ Bimonthly project meetings (30 minutes each)		
+ Includes evaluation, reporting and ongoing project management		
<i>Assumes approximately 12 hours per month for one year (12 months)</i>		
<b>TOTAL</b>		<b>\$45,000</b>

# 2024 Rate Sheet

POSITION	RATE PER HOUR
President/CEO	\$300
Senior Vice President	\$275
Vice President	\$250
Senior Director	\$220
Director	\$205
Photographer/Videographer	\$200
Senior Manager	\$185
Senior Multimedia Designer	\$185
Multimedia Designer	\$170
Manager	\$170
Senior Specialist	\$155
Specialist	\$135
Coordinator	\$105
Production Artist	\$100
Admin Assistant	\$100

*Client agrees to reimburse JPW Communications monthly for extraordinary out-of-pocket costs and expenses incurred in performing the functions described above, including, but not limited to: large-volume (more than 100 at a time) photocopying, printing, postage, clipping service, overnight mail delivery and courier services, which shall be billed at net. Travel costs outside of Los Angeles, Riverside, Orange or San Diego County will be billed at net. A customary 20 percent markup will be added to all advertising buys, printing, stock photography purchases and other cost of goods sold that are procured on behalf of the Client by JPW Communications.*

# Acceptance of Conditions

---

JPW accepts all conditions noted in the RFQ and does not have any conflicts of interest.

# Thank you!

---



FROM GOVERNMENT.  
FOR GOVERNMENT.



June 12, 2024

# CITY OF HUNTINGTON PARK

## ADDENDUM NO. 1

### REQUEST FOR QUALIFICATIONS

#### PUBLIC INFORMATION OFFICER SERVICES

The following changes are made to the Request for Qualifications For Public Information Officer Services - Submittal Instructions Section, page 5.

1. The date to submit the Request for Qualification Proposals has been changed from June 13, 2024, at 12:00 pm to June 20, 2024, at 12:00 pm.

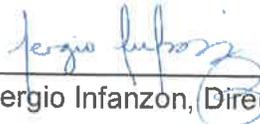
Questions pertaining to the Request for Qualifications for Public Information Officer Services. Answers are highlighted in yellow.

1. Do you have an ideal budget in mind that we can use to right-size our approach to your needs?  
**A: The current approved budget for these services is \$7,500/month.**
2. Is there an incumbent agency that has done this work for you in the past? If so, are you satisfied with their performance?  
**A: There are two agencies that have done the work in the past ten years.**
3. In the scope of services, you mention "city logo coordination and use." Does this task include creating a new logo for the city, or are you just in need of usage guidelines?  
**A: There is no need to create a new logo at this time and the City is not in need of usage guidelines.**
4. Can you confirm if there are any addenda associated with this RFQ? If so, could you please send us a copy?  
**A: This is the first Addendum**
5. Lastly, do you have a sample contract you could share?  
**A: The sample is available on the city's website. Here is the link to the RFQ and the sample contract : <https://hpcg.gov/DocumentCenter/View/11269>**

**REQUEST FOR QUALIFICATIONS**

**End of Addendum No.1**

**By order of the City of Huntington Park, Communications Department**

By:   
Sergio Infanzon, Director of Communications

Date: 06/12/24

**Any and all notifications or Addendums must be acknowledged via signature by the Bidder and made part of and incorporated as part of the bid proposal.**

**Statement of Bidder Acknowledgment**

**Please sign the acknowledgment below and include it as part of your Bid Proposal.**

Jenny Windle  
Contractor Name

  
Signature

June, 20, 2024  
Date

Founder and CEO  
Title

June 20, 2024

Prepared for



Prepared by



# Lee Andrews Group's Qualifications for **THE CITY OF HUNTINGTON PARK'S** **PUBLIC INFORMATION OFFICER SERVICES**

**June 20, 2024**

**Via Hand Delivery**

City of Huntington Park  
Office of the City Clerk  
6550 Miles Avenue  
Huntington Park, CA 90255

**Re: Lee Andrews Group's Public Information Officer Qualifications**

Dear Selection Committee,

We are delighted to submit Lee Andrews Group's Statement of Qualifications for the Public Information Officer role for the City of Huntington Park. Our team is excited about the opportunity to collaborate with the City in enhancing communication and engagement with your vibrant community.

At Lee Andrews Group, we pride ourselves on our extensive experience and expertise in public relations, particularly within Latino communities. Our firm has a longstanding commitment to fostering inclusive and effective communication strategies that resonate with diverse audiences. This dedication is evident in our successful track record of working with municipalities, state agencies, and public utilities across Southern California.

The submission is signed by the official authorized to bind the firm, and this submission is in effect for ninety (90) days. Lee Andrews Group accepts of all conditions listed in the RFQ document.

Thank you for considering our proposal. We look forward to the possibility of contributing to the City's communication and outreach efforts. Please feel free to contact us for any further information or to discuss our proposal in more detail.

Warm regards,

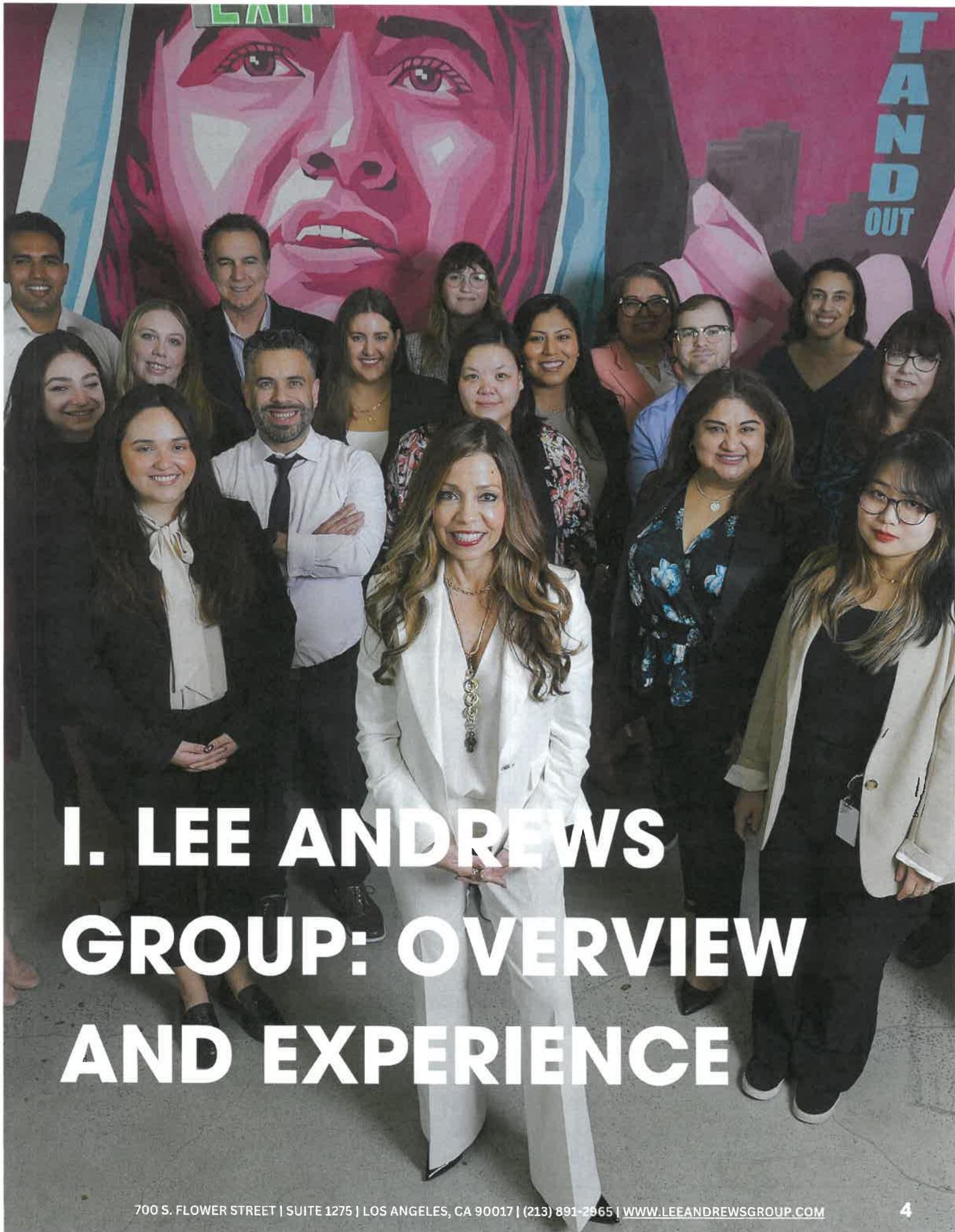


Stephanie Graves  
CEO  
Lee Andrews Group

# TABLE OF CONTENTS

---

I. LEE ANDREWS GROUP: OVERVIEW AND EXPERIENCE	5
II. UNDERSTANDING OF THE CITY OF HUNTINGTON PARK	7
III. APPROACH TO OUTREACH IN HUNTINGTON PARK	9
IV. QUALIFICATIONS OF PUBLIC RELATIONS	12
VI. PERSONNEL	16
VII. REFERENCES	29
VIII. STATEMENT OF BIDDER ACKNOWLEDGMENT	33
IX. APPENDIX A: CASE STUDIES	35



# I. LEE ANDREWS GROUP: OVERVIEW AND EXPERIENCE

## I. LEE ANDREWS GROUP: OVERVIEW AND EXPERIENCE

---

Lee Andrews Group is an award-winning public relations, communications, and outreach firm with over thirty years of expertise in providing top-tier services throughout California. Our team is based in downtown Los Angeles and comprises more than 35 professionals skilled in crisis communication, outreach strategies, digital campaigns, marketing, branding and media relations. Our commitment to cultural sensitivity and inclusiveness is reflected in our diverse office, where over half of our team is bilingual in English and Spanish.

Since our establishment in 1993, we have built an impressive client portfolio that includes major public agencies, private firms, and non-profit organizations, showcasing our capability and excellence in the industry. We are proudly certified as a Small Business Enterprise (SBE), Disadvantaged Business Enterprise (DBE), Women Business Enterprise (WBE), and Minority Business Enterprise (MBE).

Our strategies range from utilizing advanced digital tools for the most technically savvy individuals to traditional methods such as mailers and door-to-door outreach, ensuring we reach every segment of the community. We employ a suite of sophisticated software to enhance our communication and outreach efforts, including:



smartsheet

sproutsocial

mailchimp

SurveyMonkey

- **Salesforce:** For managing client relationships and tracking interactions, ensuring personalized and effective communication with community members.
- **Smartsheet:** To streamline project management and collaboration, keeping our outreach campaigns organized and on schedule.
- **Sprout Social:** For managing and analyzing social media campaigns, allowing us to engage with the community across various platforms effectively.
- **Cision:** To monitor media coverage and manage public relations, ensuring our messaging is consistent and impactful.
- **Adobe Suite:** For creating professional and visually compelling graphics, videos, and other media content that resonates with our diverse audience.
- **Canva:** For quick and easy graphic design, enabling our team to produce engaging visual content that supports our outreach efforts.
- **Mailchimp:** To design and send targeted email campaigns, keeping the community informed about important updates and events.
- **Survey Monkey:** For conducting surveys and gathering feedback from the community, helping us to understand their needs and preferences better.

Additionally, our expertise in **website SEO optimization** ensures that our digital content is easily discoverable, increasing our reach and engagement. By combining these advanced digital tools with traditional outreach methods, we deliver comprehensive and impactful communication strategies that effectively engage every segment of the community.

At Lee Andrews Group, our **earned media capabilities** and **media relations expertise** are central to our success in amplifying our clients' messages and reaching broader audiences. We secure high-impact media coverage through strategic storytelling and leveraging our extensive network of media contacts. Our team crafts compelling press releases, pitches, and media kits that capture the attention of journalists and editors, ensuring that our clients' stories are featured prominently in reputable news outlets. We arrange and manage news conferences, media events, and public appearances for city officials and other key stakeholders, providing them with thorough preparation and support. Additionally, our proactive media monitoring and analysis allow us to gauge the effectiveness of our outreach efforts and refine our strategies to maximize media exposure. Through our handling of both traditional and digital media channels, we deliver impactful earned media results that enhance our clients' visibility and credibility.

## RECOGNIZED EXCELLENCE

In recognition of our outstanding work, Lee Andrews Group was honored with the International Stevie® Award for Community Outreach and Engagement in 2023 for our exemplary Metro K Line Street Team project. Additionally, we have been ranked among O'Dwyer's Top PR Firms in both 2023 and 2024, further solidifying our reputation as a leader in the industry.



**O'DWYER'S**  
TOP 100 US PR FIRMS  
(2023, 2024)



**59TH ANNUAL PRISM AWARD**  
EVENTS & OBSERVANCES  
(2023)



**STEVIE AWARD**  
COMMUNITY ENGAGEMENT  
(2023)



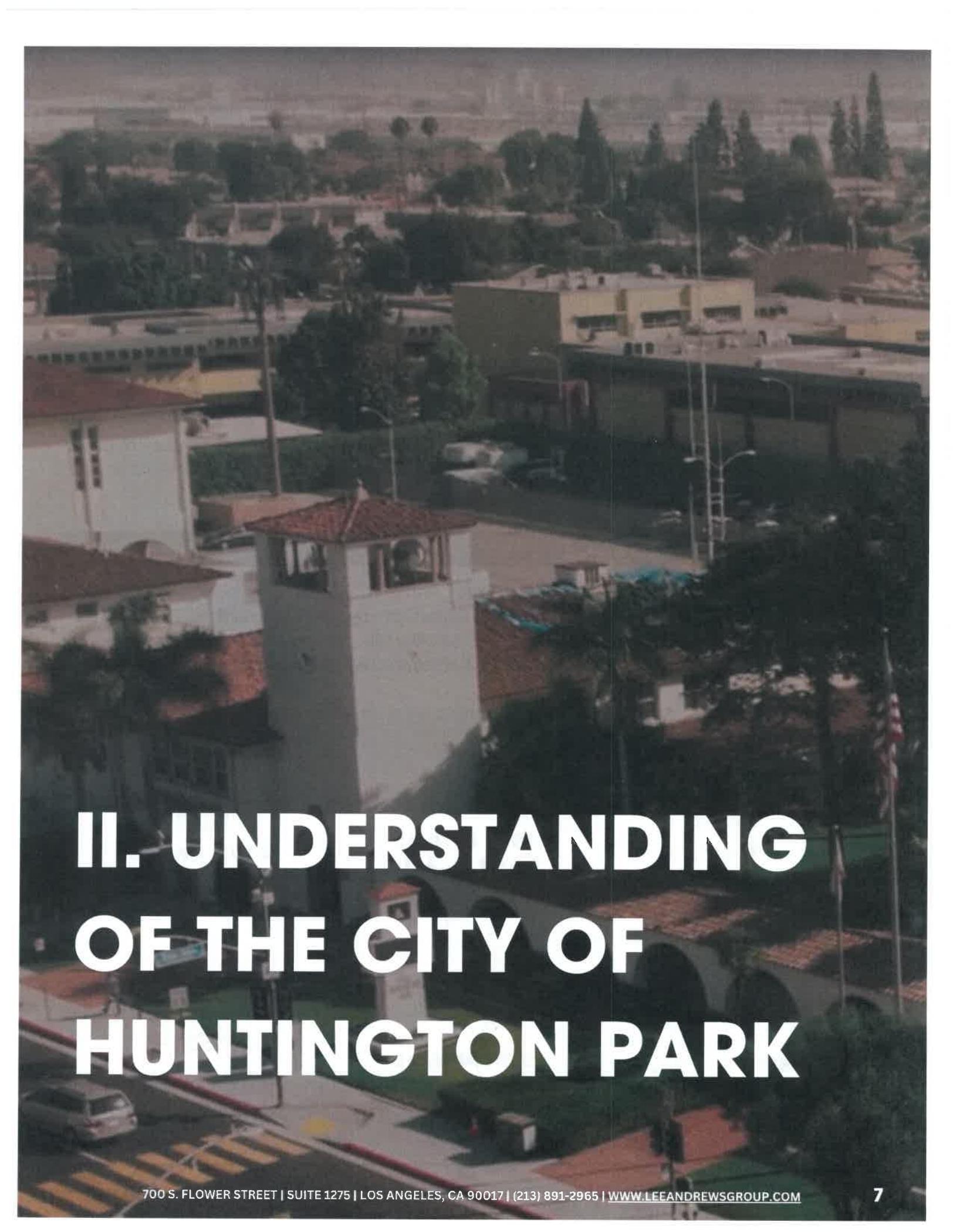
**59TH ANNUAL PRISM AWARD**  
DIVERSITY, EQUITY, & INCLUSION  
(2023)



**59TH ANNUAL PRISM AWARD**  
COMMUNITY RELATIONS  
(2023)



**STEVIE AWARD**  
WOMEN IN BUSINESS  
(2023)



# II. UNDERSTANDING OF THE CITY OF HUNTINGTON PARK

## II. UNDERSTANDING OF THE CITY OF HUNTINGTON PARK

Huntington Park, located in the Gateway Cities district of southeastern Los Angeles County, is a community with a population that is approximately 90% Latino. This culturally rich city prides itself on its diverse and hardworking residents who contribute to the area's unique character and vitality. The city's leadership is dedicated to fostering an inclusive and supportive environment for all its citizens, promoting economic development, enhancing public safety, and improving the overall quality of life.

Recently, Huntington Park has faced several challenges, including addressing public safety concerns, improving local infrastructure, and managing the economic impacts of the COVID-19 pandemic. The city has been working diligently to enhance community engagement, ensure public health and safety, and support local businesses. The latest initiatives include efforts to modernize city services, expand community outreach programs, and address the needs of underserved neighborhoods. The city's leadership has been actively communicating with residents to keep them informed and involved in these efforts.

### CITY LEADERSHIP

- Mayor Karina Macias has been a vocal advocate for the city's Latino community and has focused on enhancing public safety, supporting local businesses, and improving community services. Her leadership emphasizes transparency, community involvement, and equitable resource distribution.
- The Huntington Park City Council works collaboratively to address the city's most pressing issues. The council's priorities include economic development, public safety, infrastructure improvements, and enhancing community services. The council members bring diverse perspectives and are committed to representing the interests of all residents.
- City Manager Ricardo Reyes plays a crucial role in implementing the policies set by the City Council and overseeing the city's day-to-day operations. He is focused on improving efficiency, fostering community partnerships, and ensuring the effective delivery of municipal services.





# III. APPROACH TO OUTREACH IN HUNTINGTON PARK

### III. APPROACH TO OUTREACH IN HUNTINGTON PARK

In Huntington Park, effective outreach to residents will be accomplished through a variety of methods that cater to the diverse needs of the community. **Here's our approach.**

**Digital and social media** will play a significant role in our outreach efforts. Social media platforms such as Facebook, Instagram, X (Twitter), and YouTube will be used to disseminate information quickly and engage with residents. **Regular posts** will include updates on city services, events, safety alerts, and community news. The official city website will serve as a **central hub for information**, featuring news updates, public notices, event calendars, and resources for residents. Email newsletters sent through platforms like **Mailchimp** will keep residents informed about upcoming events, council decisions, and important announcements.

**Traditional media** remains a vital component of our outreach strategy, ensuring broad and effective communication with the community. We will publish news and updates in widely read local newspapers such as the **Los Angeles Times**, **La Opinión**, and the **Huntington Park Gazette**, leveraging their extensive reach to inform residents about important developments. Additionally, we will issue press releases to local and regional news outlets, including **KTLA 5**, **Telemundo 52**, and **KABC 7**, to announce significant events, policy changes, and other noteworthy information. This comprehensive approach ensures that critical information is disseminated effectively, keeping the community well-informed and engaged. Printed materials such as flyers and brochures will be distributed at public buildings, community centers, and local businesses. These materials highlight important information about city services, upcoming events, and public health advisories. Direct mail campaigns could also be employed to reach residents who may not have access to digital platforms, ensuring that essential information about city programs, public meetings, and community resources is widely disseminated.



Community partnerships with local organizations and faith-based groups, such as the **Huntington Park Chamber of Commerce** and local churches, will help disseminate information to a broader audience. Collaborations with schools and educational institutions will enable the reach of important announcements and programs to families and students.

Bilingual communication is a cornerstone of our outreach efforts. All communication materials, whether digital or print, will be provided in both English and Spanish to ensure accessibility for the majority of the population. Bilingual staff will be utilized to engage with residents during events and through various communication channels.

Public access channels, including local TV stations like **KLCS** and **KVEA Telemundo 52**, and radio stations such as **KCRW 89.9 FM** and **Radio Lazer 97.7 FM**, will be used to disseminate public service announcements and promote city programs.

Lastly, innovative outreach techniques, such as **text message alerts and interactive platforms** like Survey Monkey, will be implemented to send timely updates and emergency alerts directly to residents' mobile phones and gather resident feedback and input on city initiatives and policies.



For the above services, LEE ANDREWS GROUP will charge a month flat rate of \$7,500 per month. Consultant support services (e.g., printing, reproduction, and other direct expenses) will be billed at cost after approvals.

# IV. QUALIFICATIONS OF PUBLIC RELATIONS

## IV. QUALIFICATIONS OF PUBLIC RELATIONS

Lee Andrews Group has played a pivotal role in the **Mountains Recreation & Conservation Authority's 100 Acre Partnership at Taylor Yard** from 2019 to the present. We developed and executed a comprehensive community engagement plan that includes community organizing components and a robust public relations campaign. Our efforts are focused on providing positive media coverage, ensuring effective communication of project updates to the community, and soliciting feedback regarding site remediation and design features for the Paseo del Rio at Taylor Yard.

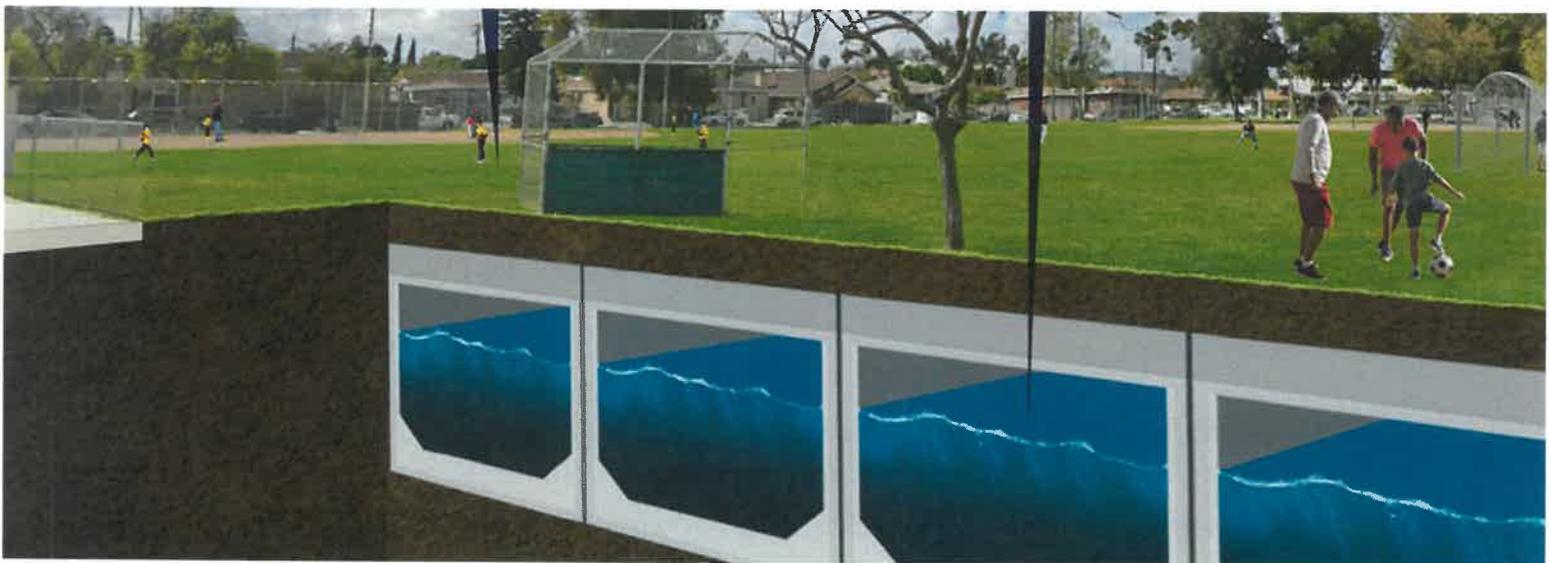
Lee Andrews Group created multilingual marketing materials, translating documents into Spanish to ensure inclusivity and accessibility. We also ensured the presence of bilingual staff at all events and workshops, facilitating meaningful interactions and engagement with Spanish-speaking residents. Our collaboration with local schools, environmental groups, and community organizations promoted conservation education and awareness.

We conducted community meetings, workshops, surveys, and design charrettes to gather input and foster community involvement. Additionally, we implemented volunteer programs and organized community events to encourage active participation in conservation efforts. Our approach ensured that the community remained informed, engaged, and supportive of the project's goals.



*Lee Andrews Group facilitating a 100 Acre Partnership community event*

Lee Andrews Group has been instrumental in the **City of Los Angeles's Wilmington Neighborhood Greening Project** from 2022 to the present, focusing on Latino-oriented outreach, public relations, collateral development, and community meetings. The project will transform the Wilmington Recreation Center baseball fields into a stormwater capture and reuse facility with new green infrastructure enhancements. Recognizing the community impact of repurposing the baseball fields, we are conducting comprehensive outreach to ensure the voices of residents, sports teams, and students are heard and addressed. Our bilingual efforts include translating all materials into Spanish, conducting targeted outreach along business corridors, and generating fact sheets for door-to-door dissemination. We are expanding the City's public and media reach by serving as the project spokesperson, attending neighborhood council meetings, and organizing informational pop-up events. Additionally, we provide ongoing communications training for City staff and council members, ensuring they are well-equipped to engage with the community effectively. Our holistic approach has facilitated meaningful dialogue, fostered community support, and underscored our expertise in public relations and bilingual communication, directly aligning with the needs of the City of Los Angeles.



*Project rendering of future greening improvements for Wilmington Neighborhood Greening Project*

Currently, Lee Andrews Group serves as the Public Information Officer for **Pope Valley Union School District** in Northern California. Recently, during a crisis involving a high-profile trial that attracted significant media attention, we swiftly implemented a comprehensive crisis communications strategy. Recognizing the importance of clear and culturally sensitive communication in this predominantly Latino community, our team crafted timely and accurate updates for newsletters and social media platforms, ensuring all content was translated into Spanish to reach every community member. We provided around-the-clock media relations, addressing inquiries and mitigating misinformation. Our efforts included coordinating press conferences, developing key messaging, and maintaining open lines of communication with parents, staff, and local stakeholders. This tailored approach not only kept the community informed and reassured but also upheld the school's reputation and trust within the community.

Since 2017, Lee Andrews Group has been a vital part of the **Los Angeles County Metropolitan Transportation Authority's (Metro) Communication/Public Relations Bench**. This partnership supports Metro's Customer Experience Department across various projects, programs, and initiatives on an as-needed basis, encompassing strategic communications, outreach and engagement, interpretation/translation, event planning/digital production, professional facilitation, and writing services. The initial bench contract spanned from 2017 to 2022, and we were awarded the current bench contract, which extends from 2022 to 2026.

### Completed Community Engagement Projects since 2017:

- Metro Crenshaw Northern Extension Advanced Alternatives Analysis
- Metro *El Pasajero* Editor/Writer
- Metro Crenshaw/LAX Transit Corridor
- Metro as-Needed Interpretation and Translation Services
- Metro Writing Services
- Metro Traffic Reduction Study
- Metro Safely Transporting All Riders (STAR) Program
- Metro West Santa Ana Branch Transit Corridor Project
- Metro Measure M Reporting
- Metro Office of Extraordinary Innovations Reporting
- Metro Regional Connector
- Metro Interstate 110 Adams Terminus Improvement Project
- Metro Gold Line (L Line) Mariachi Plaza Outreach/Mariachi Plaza Project for El Centro/Union Station
- Metro Street Teams



### Ongoing Community Engagement Projects:

- Metro LA River Path Gap Closure Community Engagement Project
- Metro K Line (Crenshaw) Northern Extension Project Community Engagement Project
- Metro Discounted Fares Program
- Metro Special Events
- Metro East LA to Long Beach Government/Community Engagement Project
- Metro Joint Development Community Engagement Project

Our extensive experience with Metro illustrates our capacity to effectively handle complex public relations initiatives, leveraging strategic communication and comprehensive outreach techniques.





# V. PERSONNEL

## V. PERSONNEL

---

**STEPHANIE GRAVES**  
Principal in Charge



**EDNA DEGOLLADO**

Bilingual Senior Communications Strategist



**MIGUEL PAREDES**

Bilingual Communications Coordinator



**JESUS GALENO**

Bilingual Content Development Specialist



**ROCIO TORRES**

Bilingual Public Information Coordinator



**ISAAC MARTINEZ**

Social Media Manager



**INTERNS/ASSISTANTS**



# STEPHANIE GRAVES

## PROFESSIONAL SUMMARY

**Stephanie Graves** is the CEO and President of the Lee Andrews Group. She is a recognized leader in Southern California's public relations and public affairs arena and brings more than 25 years of government, business, and communications experience to her clients. Stephanie has worked with many interests, providing strategy in stakeholder engagement, messaging, and crisis communications. She is well respected by clients facing complex situations from the County of Los Angeles, the City of Los Angeles, and the Los Angeles County Metropolitan Transportation Authority (Metro).

### PRINCIPAL IN CHARGE

#### EDUCATION

##### UNIVERSITY OF SOUTHERN CALIFORNIA

- Juris Doctorate
- Bachelor of Arts in Business Administration

#### AREA OF EXPERTISE

- Project Management
- Strategic Communications
- Media Relations
- Government Relations

In 2023, Stephanie's excellence was recognized with a Stevie Award for Communications or PR Campaign of the Year, International Business Award in Community Engagement, and Developing and Promoting Women. Further, the Los Angeles Prism Awards celebrated her dedication to excellence, diversity, equity, inclusion (DEI), and community engagement, highlighting her role as a transformative leader and staunch advocate for environmental issues and social justice.

Since 2013, Stephanie has helped guide the firm's growth and direction. Before Lee Andrews Group, she spent 20 years as President of a political consulting firm and helped many California local, state, and federal elected officials into office.



# EDNA DEGOLLADO

## PROFESSIONAL SUMMARY

**Edna Degollado** serves as a Bilingual Senior Communications Strategist, where she has built a reputation for crafting engaging marketing campaigns and impactful messaging that resonate across diverse audiences. Her in-depth knowledge of media dynamics, combined with her strategic and creative approach, allows her to develop effective advertising strategies and manage complex communications projects. Edna's expertise extends across traditional and digital media, making her a versatile specialist capable of leveraging various channels to maximize reach and engagement.

**BILINGUAL SENIOR  
COMMUNICATIONS  
STRATEGIST**

### EDUCATION

#### UNIVERSITY OF CALIFORNIA, SAN DIEGO

- Bachelor of Arts in Communications
- Bachelor of Arts in International Studies

### AREA OF EXPERTISE

- Bilingual (English/Spanish)
- Strategic Planning
- Media Relations
- Advertising Strategies
- Crisis Communications
- Project Management
- Stakeholder Engagement
- Creative Campaign Development

Her distinctive ability to connect with multicultural audiences sets her apart. Edna is adept at understanding and incorporating cultural nuances into communication strategies, ensuring that messages are not only received but also felt by the intended audiences. This skill enhances her project management capabilities and drives the success of her campaigns. Edna's leadership style is collaborative and results-oriented, encouraging creativity and innovation within her teams.

Edna brings her extensive background in strategic planning, stakeholder engagement, and crisis communications. Her previous experience with prominent government entities like the California Air Resources Board, Metro, and the City of Los Angeles has equipped her with the skills necessary to lead high-stakes projects efficiently. In this role, she focuses on meticulous project oversight, from detailed planning and timely execution to budget management and crisis preparedness. Edna's strategic foresight and rigorous management ensure that all aspects of the project align with client goals, reinforcing her role as a leader who can navigate complex challenges and drive meaningful results. Furthermore, Edna actively develops press releases and public service announcements, translating intricate information into accessible and compelling narratives.

# EDNA DEGOLLADO

---

## SELECTED PROJECT EXPERIENCE

### **CLIENT: POPE VALLEY ELEMENTARY UNIFIED SCHOOL DISTRICT**

**Project:** Crisis Communications Consulting

**Scope:** Crisis Communications, Media Relations, Multicultural Messaging, Rapid Response

**Role:** Project Manager & Strategic Advisor, 2023 - Present

During a critical period following the arrest of a former employee at Pope Valley Union Elementary School District (PVUESD) in Napa County, Edna's expertise in crisis communications was instrumental. As a Project Manager & Strategic Advisor, she developed and executed a comprehensive response plan that addressed crisis communication, reputation management, media relations, and training for district staff. Her strategy focused on rebuilding trust and ensuring transparent communication with all stakeholders.

Edna's role involved managing complex aspects of the crisis and acting as a crucial liaison between the school district's administration and various parties. Her leadership ensured effective coordination and facilitated strategic planning sessions that were essential for managing the crisis and aligning with the district's objectives. She maintained regular updates and managed stakeholder expectations with precision.

### **CLIENT: SOUTHERN CALIFORNIA GAS COMPANY (SOCALGAS)**

**Project:** Angeles Link

**Scope:** Community-based Organizations (CBOs) Partnerships, Multicultural Outreach, Facilitation

**Role:** Senior Strategic Advisor, 2023 - Present

Edna's role as a Senior Strategic Advisor has been crucial in bridging the complex technical aspects of the Angeles Link project—a pioneering renewable hydrogen energy pipeline initiative—with the diverse community-based organizations (CBOs) in the Los Angeles Basin. Her expertise is not limited to identifying and incorporating these organizations into the Community-Based Organization Stakeholder Group (CBOSG); she also specializes in making the intricate details of hydrogen energy understandable and accessible. Edna ensures that all communications are culturally relevant and easy to grasp, enabling effective engagement and participation of CBOs in the project.

As the primary link between SoCalGas and the CBOSG, Edna is instrumental in organizing and facilitating meetings that not only accommodate but celebrate the community's cultural diversity. Her strategic approach to these interactions promotes meaningful dialogue and cooperation among all stakeholders, significantly enhancing their ability to contribute effectively to the project's success. Through her leadership, Edna fosters an inclusive environment that ensures all voices are heard and integrated into the project's development.



**BILINGUAL  
COMMUNICATIONS  
COORDINATOR**

## MIGUEL PAREDES

### PROFESSIONAL SUMMARY

**Miguel Paredes** brings over twenty years of expertise in strategic communications and stakeholder engagement, solidifying his role as a key figure in community outreach and public communications at Lee Andrews Group.

His extensive background, which includes roles serving as Director of Community Outreach and Organizing for St. Johns Community Health, alongside similar positions with the Los Angeles Unified School District (LAUSD), Service Employees International Union (SEIU), and Coalition for Humane Immigrant Rights of Los Angeles (CHIRLA), has equipped him with an exceptional understanding of community dynamics, especially in predominantly Latino communities. This deep-rooted knowledge and commitment to diverse communities are further highlighted by Miguel's ability to effectively communicate across diverse groups enhances his engagement strategies, making him adept at navigating complex community dynamics.

His dedication to serving communities is evident in his leadership of inclusive outreach programs, his skill in forging enduring partnerships with community leaders and organizations, and his talent for crafting clear, accessible communication materials that resonate authentically with communities.

### EDUCATION

#### **CALIFORNIA STATE UNIVERSITY OF NORTHRIDGE**

- Master of Arts in Chicano Studies
- Bachelor of Arts in English and Chicano Studies
- Minor in Central American Studies

### AREA OF EXPERTISE

- Bilingual (English/Spanish)
- Program Management
- Public Outreach Programs
- Limited English Proficiency Communities
- Los Angeles County Knowledge

# MIGUEL PAREDES

---

## SELECTED PROJECT EXPERIENCE

### **CLIENT: MOUNTAINS RECREATION AND CONSERVATION AUTHORITY (MRCA)**

**Project:** 100 Acre Partnership at Taylor Yard

**Scope:** Community Engagement, Media Relations, Social Media, Public Relations

**Role:** Communications Lead, 2021 – Present

As the Communications Lead for the 100 Acre Partnership, Miguel has elevated community engagement to the forefront of the project's environmental initiatives. His approach to community engagement includes coordinating community meetings, workshops, and events and establishing a *promotora* program, which employs local leaders to act as ambassadors within their communities, further deepening the project's reach and impact on environmental awareness and participation while creating jobs in the community. Miguel has also organized Community Advisory Committee meetings (of over 30 local leaders and community-based organizations) to raise awareness about the project.

Through his efforts, Miguel has cultivated meaningful relationships with residents and stakeholders, fostering a sense of ownership and shared responsibility toward the project. This connection has amplified community awareness and ensured the seamless integration of local voices into the project's development process. Miguel's interpersonal and organizational skills have been pivotal in mobilizing the community, significantly contributing to the project's success and making its outcomes more resonant with the community's needs and values.

### **CLIENT: LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY (METRO)**

**Project:** Joint Development Mariachi Plaza

**Scope:** Community Engagement, Stakeholder Outreach, Strategic Messaging

**Role:** Communications Lead, 2021 – 2023

Miguel spearheaded a comprehensive community engagement and stakeholder outreach plan for the Metro Joint Development of Mariachi Plaza. His responsibility involved disseminating information about the project, rallying community support, and managing stakeholder feedback. Utilizing a mix of media platforms and organizing community events, Miguel ensured that the project's goals, progress, and benefits were transparent and accessible in English, Spanish, and other languages. Miguel coordinated intercept surveys and door-to-door outreach to foster a positive perception of the project.

Additionally, his skills in drafting and editing bilingual communication materials ensured that all information was accessible to the diverse population of the community. His strong interpersonal and organizational skills enabled him to create and disseminate strategic messages, particularly those addressing the community's specific concerns and interests, fostering trust and backing for the development project. Miguel's nuanced approach to communication and engagement heightened the project's profile and ensured its plans were warmly received and supported by the community.



# JESUS GALENO

## PROFESSIONAL SUMMARY

**Jesus Galeno** joins the project as a Bilingual Content Development Specialist, bringing a strong background in graphic design as an integral part of the Creative Team since 2022. His expertise in creating compelling content for both digital and print media is evident in his work with municipal clients and special events. Skilled in developing engaging narratives and visual content, Jesus supports project teams by enhancing communication materials that resonate with diverse audiences.

### BILINGUAL CONTENT DEVELOPMENT SPECIALIST

#### EDUCATION CALIFORNIA STATE UNIVERSITY, LOS ANGELES

- Bachelor's Degree in Political Science

#### AREA OF EXPERTISE

- Bilingual (English/Spanish)
- Graphic Design
- Media Relations
- Content Development
- Digital & Multimedia Design
- Visual Communication
- Content Strategy and Execution

Fluent in both Spanish and English, Jesus strengthens our team's ability to reach and engage bilingual audiences effectively. His commitment to professionalism is reflected in his approach to the creation of graphic design materials, where his attention to detail and dedication to quality control set a high standard. Jesus's proficiency extends to researching, outlining, writing, editing, and proofreading a variety of materials, including client presentations, scripts, newsletters, press releases, and client features, making him a pivotal asset to any project that demands precise and culturally attuned communication.

# JESUS GALENO

---

## SELECTED PROJECT EXPERIENCE

### **CLIENT: LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY (METRO)**

**Project:** K Line Northern Extension (formerly Crenshaw Northern Extension)

**Scope:** Graphic Design & Event Production

**Role:** Creative & Production Associate, 2022 - Present

Jesus works closely with the event management and production teams, focusing on the creation of digital and print collateral essential for Metro's hosted events. His contributions extend beyond content development to include key logistical support during critical events. For the project's West Hollywood event last year, Jesus was instrumental in producing detailed site plans, coordinating vendors and materials, and offering comprehensive staffing support throughout pre-event, event day, and post-event phases.

### **CLIENT: MOUNTAINS RECREATION AND CONSERVATION AUTHORITY (MRCA)**

**Project:** 100 Acre Partnership at Taylor Yard

**Scope:** Community Engagement, Media Relations, Social Media, Public Relations

**Role:** Content Development Coordinator, 2022 - Present

In his role as a Content Development Coordinator for the MRCA's 100 Acre Partnership project, Jesus leverages his expertise in creating engaging visual and written content that enhances community engagement initiatives. His responsibilities include designing informative event flyers and developing to-scale floor plans that facilitate clear and effective navigation for event participants. Additionally, Jesus plays a crucial role in the social media campaign, crafting bilingual posts that resonate with diverse audiences and extend the project's reach. His technical skills also support the setup and management of audio-visual systems during events, ensuring flawless execution and communication throughout. Jesus's comprehensive skill set in both content creation and technical support underscores his vital role in successful community engagement and event management.

During critical project milestones, Jesus collaborates with MRCA staff to create precise and engaging press releases. These are then distributed to the project's media contacts database.



# ROCIO TORRES

## PROFESSIONAL SUMMARY

**Rocio Torres** is a key asset to Lee Andrews Group, offering over seven years of exemplary customer service within Los Angeles County. Rocio actively contributes to Lee Andrews Groups clients including serving on several communications, public relations, and stakeholder engagement projects.

As a Public Information Coordinator, Rocio works directly with residents, business owners, community organizations, educators, and stakeholders. She skillfully manages public inquiries and communicates essential information about project specifics, timelines, and updates.

Her proficiency in information dissemination is bolstered by her skills in database management, survey execution, and media relations. Rocio excels in utilizing diverse communication channels including email, social media, SMS, teleconferencing, and face-to-face interactions through software like Mailchimp, Cision, Sprout Social, and Survey Monkey.

Before her tenure at Lee Andrews Group, Rocio was a Teacher Assistant at Loreto Street Elementary and spent two years as a student nurse, where she provided patient care and engaged in community outreach. In her free time, she tutors elementary students at William Mead Housing in Chinatown and participates actively in her Cypress Park community, where she has lived for 20 years.

Rocio's diverse background and recent achievements underscore her ability to handle complex projects with flexibility and innovative problem-solving, making her an invaluable, dynamic professional within our team.

**BILINGUAL PUBLIC  
INFORMATION  
COORDINATOR**

## EDUCATION GLENDALE COMMUNITY COLLEGE

- Associate in Health Science

## AREA OF EXPERTISE

- Bilingual (English/Spanish)
- Outreach & Engagement
- Limited English Proficiency Communities
- Short Message Service (SMS)
- Email Marketing
- Event Planning
- Information Dissemination
- Disadvantaged Community Outreach

# ROCIO TORRES

---

## SELECTED PROJECT EXPERIENCE

### **CLIENT: MOUNTAINS RECREATION CONSERVATION AUTHORITY (MRCA)**

**Project:** 100 Acre Partnership at Taylor Yard

**Scope:** Community Engagement, Media Relations, Social Media, Public Relations

**Role:** Project Support, 2023 - Present

Rocio provides support and coordination for all community engagement and outreach. She supports the project team in coordination between MRCA, City of Los Angeles Department of Public Works – Bureau of Engineering, and California State Parks, to educate local communities on the remediation and transformation of a former rail yard into a greenspace that will include passive and active recreational opportunities, large areas of natural habitat, and access to the river. Rocio represents the 100 Acre Partnership at community events, manages community organizers, and oversees all community outreach efforts to expand stakeholder awareness and increase public participation. In addition, she serves as a liaison between 100 Acre Partnership and community-based organizations.

Rocio collaborates closely with Jesus to manage electronic (SMS, email, and social media) outreach using platforms such as Sprout Social, Cision, and Mailchimp. She consistently monitors outreach performance to refine messaging and content as necessary.

### **CLIENT: LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY (METRO)**

**Project:** Long Beach-East Los Angeles Corridor Mobility Investment Plan

**Scope:** Government Relations, Public Affairs, Event Support, Communication Strategy

**Role:** Public Information Specialist, 2023 - Present

As an Outreach Specialist for Metro's Long Beach-East LA Corridor Mobility Investment Plan, Rocio supports community meetings and outreach events. She provides staffing assistance from pre-event preparations to post-event wrap-ups, guaranteeing that all community meeting details are meticulously managed to enhance the project's overall community engagement success. Rocio also contributes to the project's public affairs efforts, preparing briefing materials for elected officials outlining project benefits and impact and scheduling Zoom meetings to facilitate smooth communication and effective presentation delivery. Additionally, Rocio assists the project team by creating detailed comment summary reports. These reports compile all stakeholder and community feedback into visually appealing and easy-to-understand formats.



# ISAAC MARTINEZ

## PROFESSIONAL SUMMARY

**Isaac Martinez** is a social media management specialist with the ability to develop engaging, accurate, and platform-specific content that resonates with targeted audiences. He excels in creating captivating and creative content, skillfully incorporating insights from comprehensive analysis. Coming from a background in marketing and advertising, Isaac's comprehensive analysis is specialized in achieving qualitative and quantitative metrics specifically catered to a project's specific objectives. Isaac's tailored approach to target audiences ensures compelling social media campaigns that are deeply aligned with the project's core objectives.

Isaac has showcased his leadership and management experience to be adaptable to any social media campaign and on any frequency of content posts (weekly, biweekly, monthly, etc.). Isaac's expertise is best highlighted in his seasoned ability to create Integrated Marketing Campaigns, leveraging the strengths of all social media platforms to reach the greatest potential of audiences and fostering intra-network communication channels between an organization's platforms.

## SOCIAL MEDIA MANAGER

### EDUCATION

#### UNIVERSITY OF CALIFORNIA, SANTA BARBARA

- Bachelor of Arts in Communication, Minor in Education

### AREA OF EXPERTISE

- Social Media Management
- Marketing Campaigns
- Content Creation
- Campaign Analysis

# ISAAC MARTINEZ

---

## SELECTED PROJECT EXPERIENCE

### **CLIENT NAME: CITY OF LOS ANGELES, CALIFORNIA STATE PARKS AND MOUNTAIN RECREATION AND CONSERVATION AUTHORITY**

**Project:** 100 Acre Partnership at Taylor Yard

**Scope:** Community Engagement, Media Relations, Social Media, Public Relations

**Role:** Social Media Associate, 2023 – Present

Isaac leads all social media management and content creation, resulting in increased engagement and following for the project. Utilizing a content-heavy and collaborative approach, Isaac intertwines the 100 Acre Partnership with local organizations' social media to reach across multiple target audiences. Isaac's experience leading social media further carries over to data and analytics. Leveraging social media analytics for content creation, Isaac excels in discovering the content best optimized to engage with target audiences. Isaac's social media campaigns are multi-faceted in design, sharing in-depth project information with its audience to broaden awareness of the project and its updates.

### **CLIENT NAME: MARY CHUNG HAYASHI**

**Project:** *Women in Politics* Book Launch and Social Media Campaign

**Scope:** Social Media, Website, Content Creation, Video Editing, and Graphic Design

**Role:** Social Media Manager, September 2023 – January 2024.

Operating as the Social Media Manager, Isaac was involved in every phase of creative design and content creation for Mary Chung Hayashi's book launch of *Women in Politics*. Designing and developing the book launch's social media campaign from scratch, Isaac's leadership and skills were best demonstrated in his creative promotional campaign and structured, consistent posting schedule. The content of the promotional campaign combined graphic design, video editing, and original content to promote the very best of *Women in Politics* to its audiences. Examples of Isaac's work include Instagram Reels promoting keynote features of *Women in Politics* and highlights of the book launch in October 2023. In conclusion, Isaac managed the social media campaign with a creative mind, engaging audiences with an arsenal of original content designed to promote elements of book and landing it as a best seller in 3 categories.

# he K! VI. REFERENCES

SEVEN STATIONS OPEN FALL 2022

Metro



## VI. REFERENCES

### MOUNTAINS RECREATION CONSERVATION AUTHORITY (MRCA)

**Project:** Paseo del Río at Taylor Yard Project

**Scope of Services:** Community Engagement, Social Media, Public Relations

**Contract Duration:** 2021 - Present

**Location:** County of Los Angeles

**Reference:** Brian Baldauf, Chief of Watershed Planning  
(323) 221-9944 | [brian.baldauf@mrca.ca.gov](mailto:brian.baldauf@mrca.ca.gov)



The Mountains Recreation and Conservation Authority (MRCA) collaborates with California State Parks and the City of Los Angeles on the Paseo del Río at Taylor Yard Project. This initiative focuses on developing a 1-mile public use greenway along the Los Angeles River, incorporating community-accessible open spaces and environmental enhancements. As the public information officer, Lee Andrews Group has led a comprehensive community engagement and public relations campaign tailored to the diverse, local communities and stakeholders involved for the last 3 years. Our team has effectively managed social media campaigns, facilitated stakeholder workshops, and coordinated with local outlets to amplify project visibility and community participation. Our team worked with local news outlets to promote the project and secured placements in [Urbanize LA](#) and [The Eastsider](#). The strategy has successfully fostered community involvement and support, ensuring that the project's development aligns with public interests and expectations, thereby reinforcing MRCA's commitment to inclusive and sustainable community development. Our partnership with MRCA is ongoing.

### LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY & BUTTERFLI TECHNOLOGIES, INC.

**Project:** Access for All Grant Program

**Scope:** Public Relations, Branding, Media Relations, Communications, CBO & Community Engagement

**Duration:** 2023 - Present

**Location:** LA County

**Reference:** Michael Cortez, Metro Community Relations Director  
(213) 418-3423 | [CortezMic@metro.net](mailto:CortezMic@metro.net)



Los Angeles County Metropolitan Transportation Authority (Metro) launched the Access for All (AFA) grant program, focused on enhancing on-demand wheelchair-accessible vehicle (WAV) services across LA County. This initiative aims to provide equitable transportation options for those with mobility barriers, including individuals with disabilities, seniors, and those requiring travel companions. Lee Andrews Group serves as the communications consultant for Butterfli Technologies to broaden the reach and impact of the Access for All grant program and increase ridership.

## LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY & BUTTERFLI TECHNOLOGIES, INC. (CONTINUED)

As part of our duties, we developed and are currently implementing a comprehensive public relations and branding campaign, a community engagement plan, and a media relations strategy. Our work includes creating a consistent brand image, launching strategic communications across various platforms, and building partnerships with community-based organizations (CBOs), resulting in a remarkable 425% increase in ridership since the program launch. Additionally, we work with the company's leadership to prepare them for public engagements and appearances. Most recently, our team prepared Butterfli Co-founder and CEO Deliah Lanoix for the Move LA 2024 Community Conversation & Policy Conference where she served as a panelist and equipped her with speaking points and anticipated Q&A. Our partnership with Butterfli Technologies is ongoing.

## POPE VALLEY UNION ELEMENTARY SCHOOL DISTRICT (PVUESD)

**Project:** Crisis Communications Response

**Scope of Services:** Public Information, Public Relations, Reputation Management

**Contract Duration:** 2024 – Present

**Location:** Pope Valley, California

**Reference:** Kim Kern, Superintendent and Principal  
(707) 756-0752 | [kkern@pvk8.org](mailto:kkern@pvk8.org)



Pope Valley Union Elementary School District (PVUESD) is a school district in unincorporated Napa County, California. The normally quiet district had to contend with a high-profile trial and the ultimate conviction of a former employee who was found to have committed heinous acts against students. Lee Andrews Group played a pivotal role in managing the crisis, with responsibilities encompassing crisis communications, reputation management, media monitoring, and outreach. We crafted a comprehensive communications framework to centralize and streamline their media relations efforts, equipping their staff and school board members with the necessary training to enhance engagement and implementing advanced media strategies to expand their outreach. Our efforts included drafting media releases, writing statements, and coordinating media interactions ensuring effective communication channels are maintained throughout the crisis. In addition to our crisis communications work, we are actively working with the district on building their social media presence, redesigning their website, and rebranding the school. Our partnership with PVUESD is ongoing.

## CITY OF LOS ANGELES (BUREAU OF ENGINEERING AND BUREAU OF SANITATION) AND GEOSYNTEC

**Project:** East 6th Street Green Infrastructure Corridor

**Scope of Services:** Community Outreach & Engagement Plans (COEPs), Community Engagement, Government Affairs, Stakeholder Engagement

**Contract Duration:** 2023-Present

**Location:** Los Angeles, California

**Reference:** Daniel Lee, Principal Engineer

(714) 222-3078 | [DLee@Geosyntec.com](mailto:DLee@Geosyntec.com)



The East 6th Street Green Infrastructure Corridor is a community greening project led by the City of the Los Angeles' Bureau of Engineering and Bureau of Sanitation and is focused on creating a green corridor in the Boyle Heights neighborhood of Los Angeles. This project, part of the Safe, Clean Water Program, aims to connect five schools to Hollenbeck Park with new environmental features, including bioswales, trees, and other green infrastructure. As part of this initiative, Lee Andrews Group has partnered with Geosyntec, the technical contractor, to lead all communications and outreach efforts. Our work includes implementing a comprehensive community outreach and engagement plan and effectively managing communications between the community, stakeholders, and government entities. Our approach is centered on tailored stakeholder engagements, bilingual (English/Spanish) community workshops, and strategic coordination across city departments and contractors, ensuring that community input is seamlessly integrated into the project's development and fosters strong community support throughout its lifecycle. Our work on this project is ongoing.

## CITY OF LOS ANGELES (BUREAU OF ENGINEERING AND BUREAU OF SANITATION) AND GEOSYNTEC

**Project:** Wilmington Neighborhood Greening Project

**Scope of Services:** Community Outreach & Engagement Plans (COEPs), Community Engagement, Government Affairs, Stakeholder Engagement

**Contract Duration:** 2023-Present

**Location:** Los Angeles, California

**Reference:** Daniel Lee, Principal Engineer

(714) 222-3078 | [DLee@Geosyntec.com](mailto:DLee@Geosyntec.com)



The Wilmington Neighborhood Greening Project is another urban greening project we have partnered with Geosyntec under the City of Los Angeles' Safe, Clean Water Program. We have conducted extensive stakeholder engagement, organized community meetings, and developed bilingual (English/Spanish) informational materials to ensure comprehensive community understanding and involvement. Our proactive approach in coordinating with city departments has facilitated seamless project progression with minimal community resistance, highlighting our capability in managing public information and fostering positive community relations. Our work on this project is ongoing.

**\* In addition to these references, please see attached two supplemental case studies in Appendix A.**



# VIII. STATEMENT OF BIDDER ACKNOWLEDGMENT

**REQUEST FOR QUALIFICATIONS**

**End of Addendum No.1**

**By order of the City of Huntington Park, Communications Department**

By:   
Sergio Infanzon, Director of Communications

Date: 06/12/24

**Any and all notifications or Addendums must be acknowledged via signature by the Bidder and made part of and incorporated as part of the bid proposal.**

**Statement of Bidder Acknowledgment**

**Please sign the acknowledgment below and include it as part of your Bid Proposal.**

Lee Andrews Group  
Contractor Name

  
Stephanie Graves  
Signature

Jun 20, 2024  
Date

President and CEO  
Title

# APPENDIX A: CASE STUDIES



## CASE STUDIES

---

### CITY OF HUNTINGTON PARK

**Project:** Outreach Services and Public Information Officer

**Scope of Services:** Community Outreach,  
Social Media Campaign, Public Information Officer

**Contract Duration:** 2017-2019

**Location:** Huntington Park, CA



### Project Description:

As the Public Information Officer (PIO) for the City of Huntington Park, Lee Andrews Group was responsible for developing and managing communication strategies, served as the primary media contact, and ensured accurate and timely dissemination of information during emergencies. We engaged with the local community, stakeholders, and organizations to gather feedback and address concerns, while also preparing and distributing press releases, newsletters, and social media updates. Lee Andrews Group coordinated public events, press conferences, and community meetings, creating content for various platforms to maintain consistent messaging. Additionally, we monitored public perception and media coverage, advised city officials on communication strategies, provided training and support to staff, prepared reports on communication activities, and ensured all actions followed relevant laws and policies.

Our efforts extended to supporting seamless internal communications within city departments, ensuring that messaging aligned with city policies. Additionally, we developed comprehensive reports on our communication activities, ensuring all relevant parties were informed of our work and progress.



### REFERENCE:

Ricardo Reyes

City Manager, City of Huntington Park

(323) 867-1004

## CASE STUDIES

---

### SHIMMICK CONSTRUCTION

**Project:** Gerald Desmond Bridge Replacement Project

**Scope of Services:** Community Outreach,  
Stakeholder Engagement

**Contract Duration:** 2013-2016

**Location:** Long Beach, CA



Port of  
**LONG BEACH**  
THE PORT OF CHOICE

### Project Description:

At nearly 50 years old, the Gerald Desmond Bridge, which opened in 1968, was no longer able to handle the 80,000 vehicles that traveled across its four lanes daily. Approximately 15 percent of the United States' containerized goods were shipped through the Port of Long Beach, making it a vital structure for international trade, and local and national economies. The need to accommodate increased capacity could not be met by the existing bridge, so a replacement bridge was constructed. The \$1.1 billion replacement bridge includes additional lanes, three in each direction, a bicycle path, pedestrian walkway, and an observation deck. Funding for the project was sourced from local, state, and federal agencies. The Port of Long Beach, California Department of Transportation (Caltrans), Los Angeles County Metropolitan Transportation Authority (Metro), and the United States Department of Transportation were the lead agencies. The increased capacity on and below the bridge project generated an estimated 3,000 jobs per project year.

For the Gerald Desmond Bridge Replacement Project in Long Beach, Lee Andrews Group acted as the Public Information Officer (PIO), under the contract with Shimmick Construction, and undertook a comprehensive range of activities to ensure effective communication and public engagement. We developed tailored communication strategies and served as the primary media contact, handling inquiries, coordinating interviews, and disseminating project updates through press releases, newsletters, and social media. During incidents, we managed crisis communication efforts to maintain public trust and transparency. Lee Andrews Group also organized community meetings and engagement events, providing updates and gathering feedback from local residents and stakeholders. In addition, we coordinated public events and press conferences, created content for the project's website and social media platforms, and facilitated internal communication between the project team and city departments to ensure consistent messaging. Monitoring media coverage and public perception, Lee Andrews Group addressed misinformation and negative publicity while preparing regular reports on communication activities. We also advised project officials on communication strategies and ensured all activities complied with relevant laws and city policies. Throughout the project, CEO Stephanie Graves regularly updated Mayor Robert Garcia on progress and key developments, ensuring the city's leadership was well-informed and involved in the project.

**Lee Andrews Group has delivered:**

- **Communication Strategies:** Lee Andrews Group crafted communication strategies tailored to engage the community effectively and keep them informed about the project progress.
- **Media Relations:** Lee Andrews Group served as the primary contact for media inquiries, coordinated interviews, and issued press releases and newsletters.
- **Crisis Communications:** During incidents, Lee Andrews Group managed crisis communication efforts to maintain transparency and public trust.
- **Community Meetings and Engagement Events:** Lee Andrews Group facilitated events to provide updates and gather feedback from local residents and stakeholders.
- **Public Events and Press Conferences:** Lee Andrews Group was responsible for organizing and hosting public events and press conferences to announce project milestones.
- **Content for Digital Platforms:** Lee Andrews Group developed materials for the project's website and social media channels, ensuring consistent and clear communication.
- **Monitored Media Coverage and Public Perception:** Lee Andrews Group tracked media coverage and public sentiment, addressing any misinformation and managing negative publicity.



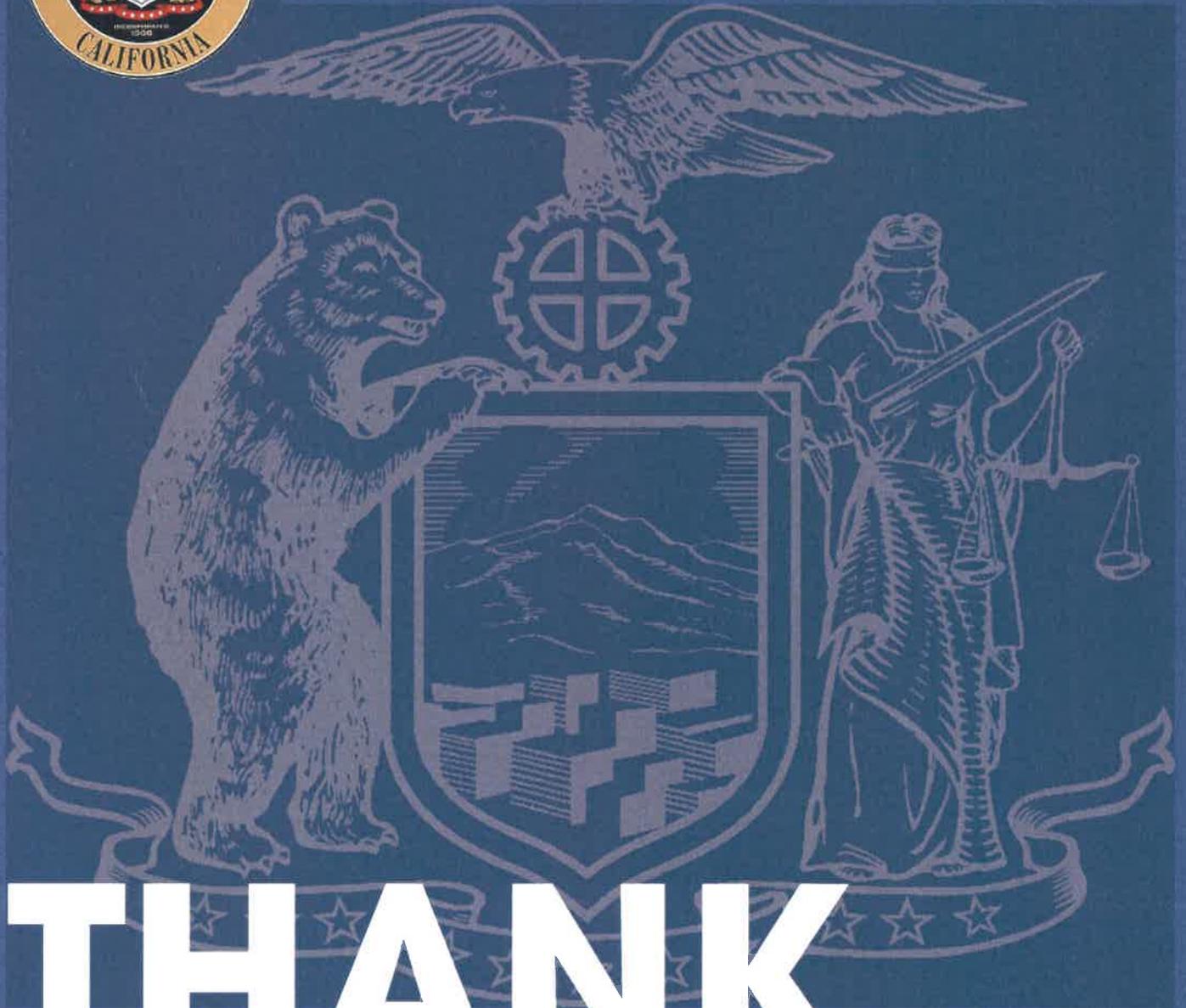
*Gerald Desmond Bridge*

**REFERENCE:**

Robert M. Schraeder

Design/Build Manager, Shimmick Construction

(949) 333-1508



**THANK  
YOU**

June 12, 2024

# CITY OF HUNTINGTON PARK

## ADDENDUM NO. 1

### REQUEST FOR QUALIFICATIONS

#### PUBLIC INFORMATION OFFICER SERVICES

The following changes are made to the Request for Qualifications For Public Information Officer Services - Submittal Instructions Section, page 5.

1. The date to submit the Request for Qualification Proposals has been changed from June 13, 2024, at 12:00 pm to June 20, 2024, at 12:00 pm.

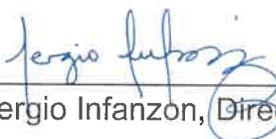
Questions pertaining to the Request for Qualifications for Public Information Officer Services. Answers are highlighted in yellow.

1. Do you have an ideal budget in mind that we can use to right-size our approach to your needs?  
**A: The current approved budget for these services is \$7,500/month.**
2. Is there an incumbent agency that has done this work for you in the past? If so, are you satisfied with their performance?  
**A: There are two agencies that have done the work in the past ten years.**
3. In the scope of services, you mention "city logo coordination and use." Does this task include creating a new logo for the city, or are you just in need of usage guidelines?  
**A: There is no need to create a new logo at this time and the City is not in need of usage guidelines.**
4. Can you confirm if there are any addenda associated with this RFQ? If so, could you please send us a copy?  
**A: This is the first Addendum**
5. Lastly, do you have a sample contract you could share?  
**A: The sample is available on the city's website. Here is the link to the RFQ and the sample contract : <https://hpca.gov/DocumentCenter/View/11269>**

**REQUEST FOR QUALIFICATIONS**

**End of Addendum No.1**

**By order of the City of Huntington Park, Communications Department**

By:   
Sergio Infanzon, Director of Communications

Date: 06/12/24

**Any and all notifications or Addendums must be acknowledged via signature by the Bidder and made part of and incorporated as part of the bid proposal.**

**Statement of Bidder Acknowledgment**

**Please sign the acknowledgment below and include it as part of your Bid Proposal.**

Arturo Carmona  
\_\_\_\_\_  
Contractor Name

  
Signature

06/20/2024  
\_\_\_\_\_  
Date

Chief Executive Officer  
\_\_\_\_\_  
Title



# A Strategic Communications & Public Relations Proposal to City of Huntington Park

RFP PROPOSAL  
June 13, 2024

[WWW.TZUNU.COM](http://WWW.TZUNU.COM)

# COVER LETTER

Tzunu Strategies (Tzunu) is proud to submit this document in response to City of Huntington Park's RFQ regarding the need for Public Information Officer services. Tzunu Strategies is a public and government relations firm with a dedicated uniqueness to advance the public sector, community, and social impact. Tzunu is one of the fastest-growing strategic communications firms owned by and composed of people of color with deep ties to the communities we work in and a proven track record of achieving results in California.

At Tzunu, we understand the critical role that effective communication plays in building trust and fostering a well-informed community. We recognize the need for a proactive approach in managing public information, addressing crises, and promoting the City's initiatives and achievements. We are uniquely positioned to design and implement a robust communications framework to internally streamline communications and public relations efforts. Our comprehensive strategy is tailored to meet the specific needs of the City of Huntington Park.

Tzunu specializes in developing and implementing customized earned and paid multicultural and multilingual media solutions in various platforms, including radio, television, digital, print, and local media, to uplift trusted voices in targeted communities. Our expertise includes providing strategic communications consultation and implementing high impact message creation, asset production, and delivery to target audiences inclusive of government officials, decision-makers, and diverse constituencies. We work with our clients to identify who they want to reach with precision and ensure every outreach effort and dollar spent has an impact on their target audience.

While we have an established expertise in general market media, we have a specialization in working with cities, community, and grassroots groups to co-produce and create engaging content and messaging that is designed by and for a community. Our team specializes in managing targeted communications campaigns, including ad buys and public information campaigns at the local, regional and state level.

City of Huntington Park  
Office of the City Clerk  
6550 Miles Avenue  
Huntington Park, CA  
90255

Arturo Carmona  
Chief Executive Officer  
[arturo@tzunu.com](mailto:arturo@tzunu.com)  
213-596-3231

Tzunu Strategies  
360 E 2nd Street,  
Suite #800  
Los Angeles, CA 90012  
[www.tzunu.com](http://www.tzunu.com)

# COVER LETTER (cont'd)

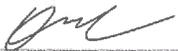
We are keenly aware that a successful communications strategy must cross cultural and language barriers. As a result, Tzunu utilizes a multilingual strategy in many of our outreach campaigns. We can expertly translate ideas and concepts into dozens of languages that reflect the communities our clients want to reach. Doing so creates the tools to effectively communicate the City of Huntington Park's efforts with residents, key stakeholders, and the general public.

With long standing relationships with the state's rich CBO/nonprofit, faith, and small business sectors up and down the state, our team is unparalleled in advancing complex campaigns, building coalitions, and managing diverse outreach strategies. Recognizing that robust marketing and communications campaigns do not exist in a silo, our team is well equipped to support the public sector to advance holistic communications and outreach solutions that leverage not only media but also institutions and leaders to effectively advance their priorities.

Through our research on the City of Huntington Park, we have gained a deep appreciation for its rich history, vibrant culture, and strong sense of local pride within its close-knit community. If selected, we are prepared to immediately collaborate with the Communications Department to enhance our joint efforts. Our team is committed to fostering community engagement and is well-connected with key state and federal representatives serving the City, including Congressman Robert Garcia, Los Angeles County Board Supervisor Janice Hahn, Speaker Emeritus Anthony Rendon, and Senate Majority Leader Lena Gonzalez.

We are ready to initiate a strong partnership with the City of Huntington Park in order to elevate the institution's current and future communications work. **Tzunu Strategies, Inc. has full acceptance of all conditions listed in the RFQ document and this submission is valid for ninety (90) days.**

Thank you for your consideration.

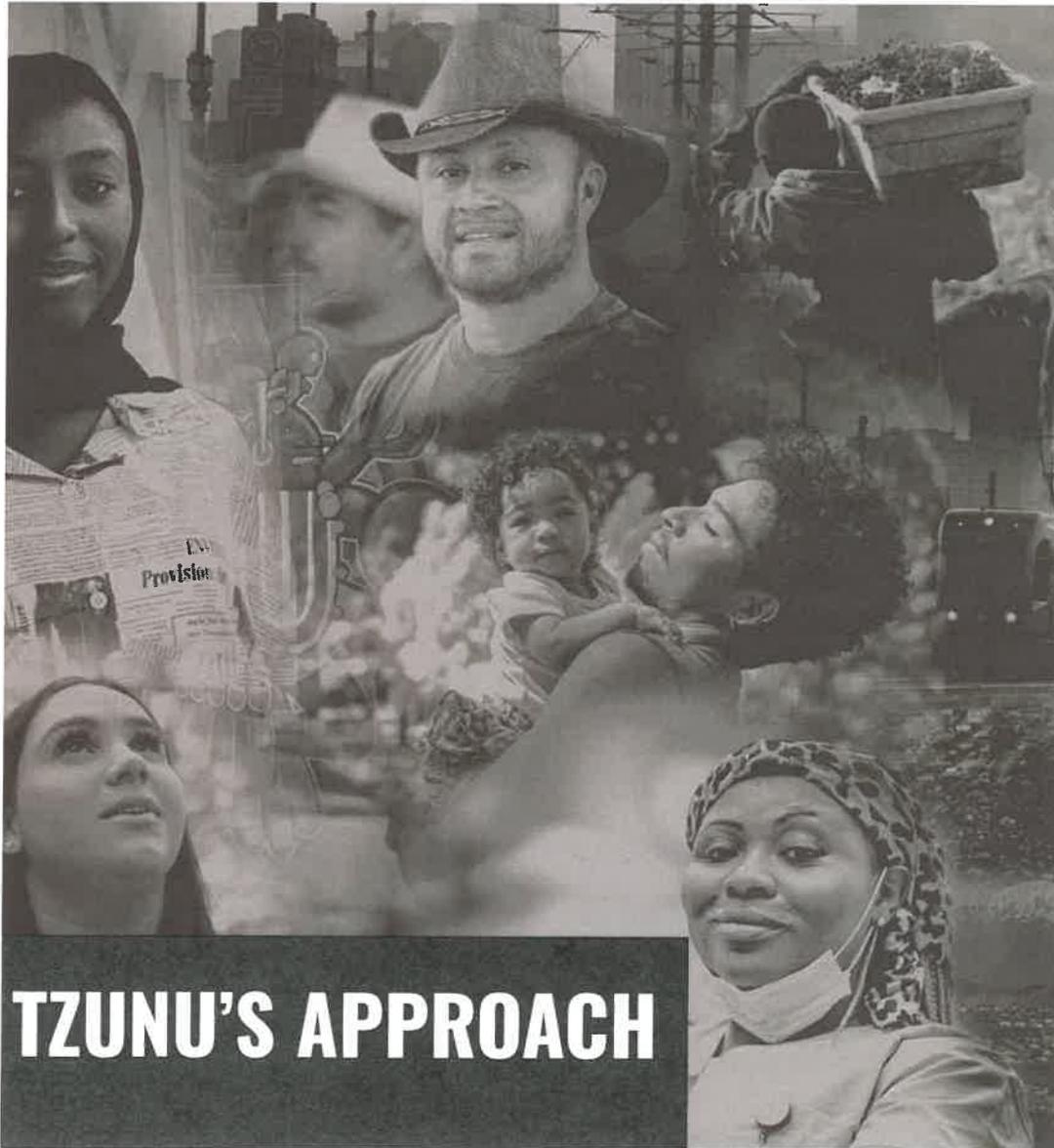


Arturo Carmona  
CEO, Tzunu Strategies

City of Huntington Park  
Office of the City Clerk  
6550 Miles Avenue  
Huntington Park, CA  
90255

Primary Contact:  
Sarah Winters  
Vice President of  
Communications

Tzunu Strategies  
1100 11th Street,  
3rd Floor  
Sacramento, CA 95814  
[www.tzunu.com](http://www.tzunu.com)



Tzunu Strategies uses an intersectional approach of culturally competent message creation, digital asset production and strategic marketing that elevates trust and ensures long-term impact.

In a time of active misinformation and institutional trust at an all time low – we tap into trusted messengers, leverage our community partnerships and develop informed narratives that will be embraced by ethnically diverse and multi-lingual households as well as communities of color to take action.

We work to provide strategic and tactical recommendations to advance a unified messaging and communications strategy that can lead to statewide greater awareness of services, resources, and social impact across California.

**Legal form:** LLC Partnership

**Date of founding:** 2020

**Location:** Los Angeles / Sacramento

**Number of employees:** 12 full-time employees

**Certifications:** Small Business/Micro Certification and the Small Business for Public Works Certification from the California Department of General Services

# OUR CORE COMPETENCIES

Our collective expertise relies on a proven track record of high impact, intersectional message creation, asset production and delivery to diverse public audiences, government officials, funders and decision-makers.

## CAMPAIGN DESIGN, DEVELOPMENT, & MANAGEMENT

We develop and implement effective campaigns that inform the public and change the narrative on critical issues facing communities across the state.

## MESSAGE/NARRATIVE DEVELOPMENT

We develop impactful narratives & messaging that speak to a larger mission, as well as taking into account the needs and preferences of specific communities.

## BRANDING & AUDIENCE RESEARCH

We incorporate existing branding or develop a “brand refresh” both at the strategic level as well as in design of materials.

## DIGITAL MEDIA ENGAGEMENT

We develop compelling, culturally relevant digital content that informs, educates, and moves the audience to action.

## GOVERNMENT & PUBLIC RELATIONS

We build support, awareness, and engagement with local, regional, and state officials around client priorities.

## MEDIA RELATIONS

Our strategies to engage reporters, journalists, and publishers ensure our clients’ voices are heard and positioned for success.

## HARD-TO-REACH COMMUNITIES / CBO ENGAGEMENT

We connect our clients with hard-to-reach communities and organizations through ethnic media, digital targeting, public information campaigns, or stakeholder mobilization.

# CLIENTS

We support our a growing list of clients in transforming & building their impact. A few of our clients include:



General Motors



California Community Foundation



Inland Empire Community Foundation



Immigrants Are Los Angeles



Riverside Unified School District



Loyola Law School



2020 California Census Campaign



La Opinión

**EXPERIENCE**



# CASE STUDY #1: RIVERSIDE UNIVERSITY HEALTH SYSTEM - COVID-19 VACCINE AND BOOSTER CAMPAIGN

## THE CHALLENGE

In 2020 and 2021, Riverside County and the Riverside University Health System (RUHS) launched an effort to disseminate accurate and culturally competent information to multilingual communities of color. The campaign focused on ensuring that media tools, information, and resources were shared by RUHS medical staff and lead doctors to respond to misinformation regarding the COVID-19 vaccine & booster.

The region was flooded with incomplete narratives and misinformation regarding the COVID-19 vaccine and booster, partly resulting in major discrepancies in information access and reliable sources.

**DURATION:** August - October 2021 / May - August 2022

## OUR APPROACH

This campaign focused on ensuring culturally competent and in-language information on the COVID-19 vaccine and booster vaccine was shared. This information was vetted by RUHS medical staff and teams in order to ensure accurate data, information and resources. Tzunu partnered with media outlets, radio, TV, and print from across the region to ensure we tapped into the region's information hubs.

Through a multi-faceted campaign, Tzunu engaged ethnic media, community and faith-based partners throughout the county while leveraging data and mapping tools to assess and improve our outreach strategies.

## OUTCOMES

A four-month, multi-faceted approach for hard-to-reach communities in the County of Riverside that elevated trust and combated misinformation/ disinformation.

- 586 commercials across 3 TV stations
- 1678 radio spots across 7 radio stations
- 29 print ads across 8 weekly, bi-weekly and monthly local newspapers and magazines
- 2 million impressions and ~80,000 website clicks (boostnow.org)



# CASE STUDY #2: LOS ANGELES COUNTY REGISTRAR-RECORDER/COUNTY CLERK - LA VOTES CAMPAIGN

## THE CHALLENGE

The Los Angeles County Registrar requested that the Tzunu Strategies team focus on strategic media partnerships, an ethnic media buy program, earned media amplification, and high-impact engagement with community-based organizations (CBOs) and faith-based groups to engage low-propensity voters.

We ensured there was added value components to amplify messaging and elevate government and CBO spokespersons at the direction of the LA County Registrar and anticipated other possible opportunities including rapid response efforts.

**DURATION:** September - December 2023 / January - April 2024

## OUR APPROACH

Through media partnerships & trusted messengers collaboration, we uplifted the voices of community trusted messengers in multiple languages via multi-platform content that included print, radio, TV, and digital, etc.

Our message discipline led us to oversee op-eds and voter information content utilized and adapted by partner publications.

We produced or supported in the coordination of at least 4 media events.

## OUTCOMES

For a resource-strapped sector that is often neglected in ad buys and media investments, the paid media component of the campaign represented the most direct way of investing in the impact of community media.

- Circulation: 1,776,000
- Estimated Reach: 3,880,000



## CASE STUDY #3: MEXICAN AMERICAN OPPORTUNITY FOUNDATION (MAOF) - CRECIENDO JUNTOS

### THE CHALLENGE

The Mexican American Opportunity Foundation (MAOF) is the premier provider of comprehensive human services and envisions a future in which families throughout California are empowered to achieve self-sufficiency and contribute to a vibrant community. MAOF operated in eight counties throughout the State and is the largest childcare provider in Monterey County.

MAOF is confronting new challenges as it expands its centers, enter new counties and faces the increased demand for childcare while at the same time facing a teacher shortage. This on top of budgetary constraints, MAOF is looking to find effective advocacy tools and innovative communications strategies to continue to provide their essential services.

**DURATION:** June 2023 - Present

### OUR APPROACH

We adopted a strategy of re-introducing MAOF to legislators and key advocates. MAOF is uniquely positioned to speak to legislators that represent large urban cities and small, agricultural based rural communities as it provides services in multiple regions of our state. Since MAOF is expanding locations in several counties, we have collaborated with local district offices to introduce MAOF and seek assistance for facilities review and identification. Currently, Tzunu will continue to help elevate MAOF's voice in the policymaking process.

Over the last year, we've supported MAOF in designing and launching a major public relations and communications campaign to expand their reach, increase sign ups for their programs, and strengthen their overall visibility. This included a multi-track campaign inclusive of earned and paid media and various content development and amplifications strategies.

### OUTCOMES

Government relations outcomes include:

- Coordinated meetings with key stakeholders, including the CA First 5 Commission and CA Little Hoover Commission leadership staff.
- Successfully conducted legislative office visits for MAOF's leadership with short turnaround time.
- Secured multiple letters of support from legislators whose constituents would benefit from 3 separate federal grant applications.
- Successfully advocated for the restoration of childcare grants originally proposed to be rescinded in May Revise.

Communications outcomes include:

- Plan, design, and launch of statewide PR campaign
- Securing of ongoing earned media
- Management of high impact paid media operation
- Secured a reach of over 3 million individuals

**Reference Company Name:**  
Riverside University Health  
System - Public Health

**Reference Contact Person and  
Title:** Brooke Federico, Director of  
Communications

**E-mail:** [bcfederico@rivco.org](mailto:bcfederico@rivco.org)

**Phone:** 951-358-5599

**Total Amount of Project:** 400,000

**Description of Services:** See slide  
8

**Reference Company Name:**  
Los Angeles County  
Registrar-Recorder/County  
Clerk

**Reference Contact Person and  
Title:** Mike Sanchez, Public  
Information Officer

**E-mail:**  
[msanchez@rrcc.lacounty.gov](mailto:msanchez@rrcc.lacounty.gov)

**Phone:** 562-462-2648

**Total Amount of Project:**  
700,000

**Description of Services:** See  
slide 9

**Reference Company Name:**  
Mexican American  
Opportunity Foundation  
(MAOF)

**Reference Contact Person and  
Title:** Dr. Ciriaco "Cid" Pinedo,  
President & CEO

**E-mail:** [cpinedo@MAOF.org](mailto:cpinedo@MAOF.org)

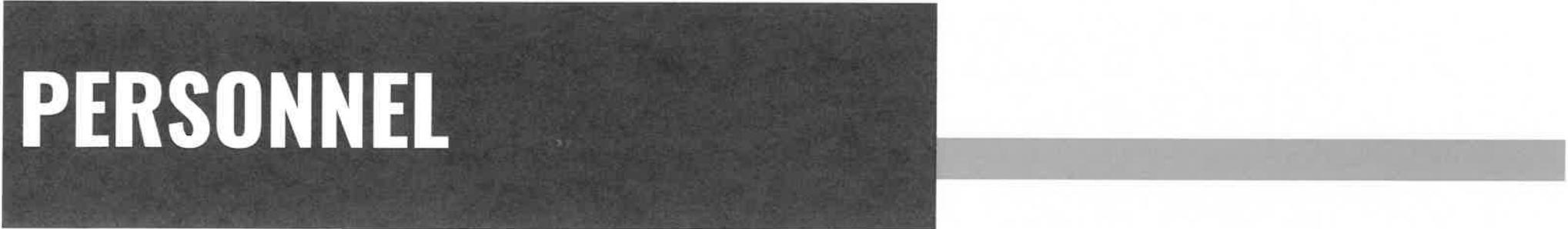
**Phone:** 323-890-9600

**Total Amount of Project:**  
250,000

**Description of Services:** See  
slide 10

# REFERENCES

**PERSONNEL**



# PERSONNEL

## ARTURO CARMONA

*Chief Executive Officer (CEO)*



For nearly two decades, Arturo has used his leadership and experience to bring people together on important challenges impacting communities across the nation. Arturo has emerged as a communications expert, public spokesperson, political strategist, policy analyst, and community organizer with an established expertise of the evolving political, cultural, and demographic trends in the U.S. He is recognized as a change-agent, strategic communicator, community leader, and coalition builder.

**YEARS OF EXPERIENCE:** 21

### EXPERTISE

- Communications & Marketing
- Design & Strategy
- Campaign Management
- Strategic Communications
- Media Strategy
- Coalition Building
- Media Buy Placement & Management

### PROJECT ROLE

Communications Strategy & Creative Design Strategy

### RELEVANT EXPERIENCE

- Tzunu Strategies, Chief Executive Officer (2019-Present)
- Latino Media Collaborative, President (2018-Present)
- ImpreMedia, Sr. Strategy Advisor (2018-Present)
- Bernie Sanders for President 2016, National Deputy Political Director (2015-2016)
- Centaur North Strategic Communications, Political Consultant (2010-2015)

### EDUCATION

- BA Political Science, California State Polytechnic University, Pomona

# PERSONNEL

## ARMANDO CARMONA

*Chief Communications Officer*



Armando Carmona is a community strategist that works to uplift Latinx voices & causes impacting communities of color. Homegrown in the Inland Empire, he witnessed the strength and resilience of communities of color amidst challenges and obstacles. He trains spokespeople for local and national outlets, produces stories, and provides strategic connections to news teams across the country and in Latin America.

As a partner at Tzunu Strategies, he leads on media, content and campaign strategy. He develops strategy for regional, state and national campaigns through earned and paid media.

**YEARS OF EXPERIENCE:** 10

### EXPERTISE

- Media Strategy
- Narrative and Messaging Development
- Editorial Direction
- Media Engagement
- Community Organizing

### PROJECT ROLE

Communications Strategy & Community Engagement

### RELEVANT EXPERIENCE

- Chief Communications Officer, Tzunu Strategies (2019-Present)
- Inland Coalition for Immigrant Justice, Communications Director (2019-2021)
- National Day Laborer Organizing Network (NDLON), Communications Manager (2016-2018)
- Tell That Story, LLC, Senior Associate / Media Consultant (2017-2018)

### EDUCATION

- B.A. Sociology, University of California, Santa Barbara

# PERSONNEL

## SARAH WINTERS

*Vice President of Communications*



Sarah is a high performing, insightful, and adaptable leader with over a decade of professional experience mastering PR/communications and brand strategy across industries including luxury travel, CPG hair and beauty, and architecture and design.

With a track record of success and increasing responsibility on fast-paced, in-house, and integrated agency teams supporting business goals of global brands such as Google, Netflix, Park Hyatt, Pantene, as well as bootstrapping startups. Committed advocate and ally for diversity, equity, and inclusion.

**YEARS OF EXPERIENCE:** 10

### EXPERTISE

- Public Speaking, Presenting & Facilitation
- Brand Development & Positioning
- Communications Strategy
- Content Creation & Media Relations

### PROJECT ROLE

Public Information Officer

### RELEVANT EXPERIENCE

- Vice President of Communications, Tzunu Strategies (Present)
- Senior Manager, Communications, ZGF Architects (2017 - 2024)
- Marketing Director, Ward & Fifth Consulting (2016 - 2016)
- Account Director, United Entertainment Group (2014 - 2015)
- Account Manager, Alice Marshall Public Relations (2010 - 2014)
- Sr. Account Executive (Dan Klores Communications (2007-2010)

### EDUCATION

- B.A., Communications, Bond University

# PERSONNEL

## JOSE CARMONA

*Partner & Chief Governmental Relations Officer*



José brings over two decades of experience in policy and advocacy at various governmental levels. He has significantly contributed to California's environmental and clean energy initiatives, including the 2030 carbon reduction targets and the 100% clean energy goal. His work includes advancing energy-related legislation, such as extending the Self-Generation Incentive Program and funding renewable energy workforce training in low-income areas. José has also lobbied for landmark climate legislation like AB 32 and the Renewable Portfolio Standard. Additionally, he served as the lead energy advocate for the AB 32 Environmental Justice Advisory Committee.

YEARS OF EXPERIENCE: 23

### EXPERTISE

- Policy Development and Advocacy
- Strategic Planning

### PROJECT ROLE

Governmental Relations Management

### RELEVANT EXPERIENCE

- Partner & Chief Governmental Relations Officer, Tzunu Strategies (2021 - Current)
- Principal Consultant, Ollin Strategies (2020 - 2021)
- Program Director, California, Energy Foundation (2014 - 2019)
- Chief of Staff, Office of Majority Floor Leader Assemblyman V. Manuel Perez (2008 - 2014)
- Advocacy Director, Center for Energy Efficiency & Renewable Technologies (2003 - 2008)
- Legislative Assistant - Office of Assemblyman Manny Diaz (2001 - 2003)

### EDUCATION

- B.A. Double Major, Political and Social Science, California State University, Chico

# PERSONNEL

## JUAN TORRES

*Vice President of Legislative Affairs*



Juan has the ability to leverage his extensive experience and understanding of how good politics can lead to good policy. He has held key leadership roles in several legislative offices, including serving legislators who were the Assembly Majority Floor Leader, Chair of the Assembly Rules Committee, and Chair of the Latino Legislative Caucus. Throughout his career, Juan has engaged in various policy areas such as healthcare, air quality, environmental justice, immigration, park equity, education, and labor protections.

YEARS OF EXPERIENCE: 30

### EXPERTISE

- Policy Development and Advocacy
- Strategic Planning
- Coalition Building
- Stakeholder Outreach

### PROJECT ROLE

Strategic Stakeholder Engagement

### RELEVANT EXPERIENCE

- Vice President of Legislative Affairs, Tzunu Strategies (2024-Present)
- Deputy Chief of Staff, Speaker Anthony Rendon (2016-2023)
- Chief of Staff, Assembly Rules Committee (2014 – 2016)
- Chief of Staff, Senator Norma Torres (2014)
- Vice President, Government Relations, CA Medical Association (2012- 2014)

### EDUCATION

- Graduate Fellowship in Public Policy, Center for California Studies, California State University, Sacramento
- B.A., Political Science and Chicano Studies, Loyola Marymount University

# PERSONNEL

## **NORA A. PRECIADO**

*Managing Partner*



Nora A. Preciado is a passionate, visionary social justice leader with almost two decades' experience advancing immigrant rights. She currently serves as Managing Partner at Tzunu Strategies, where she supports the firm's operations and services a number of accounts providing strategic policy advice, as well as communications and public relations support.

Most recently, Nora directed Mayor Eric Garcetti's Office of Immigrant Affairs, where she advised the mayor, his staff, city offices and stakeholders on policy and programs relating to Los Angeles' immigrant residents.

**YEARS OF EXPERIENCE:** 19

### **EXPERTISE**

- Policy Development
- Strategy Advice
- Project Management
- Coalition Building
- Community Engagement
- Program Design and Implementation

### **PROJECT ROLE**

Overall Project Support

### **RELEVANT EXPERIENCE**

- Managing Partner, Tzunu Strategies (2022-present)
- Mayor Eric Garcetti's Office of Immigrant Affairs, Director (2019-2022)
- National Immigration Law Center, Supervising Attorney (2008-2019)
- ACLU of Southern California, Staff Attorney (2005-2008)

### **EDUCATION**

- B.A. Political Science, University of California, Davis
- J.D. Berkeley Law School

# PERSONNEL

## PAOLA AVENDANO

*Account Executive*



Paola considers herself a lifelong learner who cares about supporting communities of color in efforts to achieve social mobility and economic advancement, all the while helping to change the narrative one day at a time. She has a well rounded background in the fields of nonprofit, government relations, and public affairs.

Combining her background and skills along with her passion for social impact, she is able to provide excellent client satisfaction through the major projects she leads. She is also bilingual, being fluent in both English and Spanish.

**YEARS OF EXPERIENCE:** 7

### EXPERTISE

- Project Management
- Community Outreach/Organizing
- Creative Content Development
- Social Media Management

### PROJECT ROLE

Overall Project Management

### RELEVANT EXPERIENCE

- Account Executive, Tzunu Strategies (2022-Present)
- Center for Social Innovation, External Affairs Associate (2019-2022)
- Assemblymember Freddie Rodriguez (D-52), District Representative (2017-2019)
- Southwest Voter Registration Education Project, Field Organizer (2016-2017)

### EDUCATION

- B.A. Political Science / Administrative Studies, University of California, Riverside

# TECHNICAL EXPERIENCE

Our highly-skilled team utilizes on a daily/weekly basis the following platforms:

## Media Monitoring and Analysis:

- Meltwater
- TVEyes Media Monitoring



## Video Editing:

- Adobe Premiere Pro
- CapCut Desktop Video Editor
- Effects

## Graphic Design:

- Photoshop
- Adobe Illustrator
- Canva

## Analytics:

- Google Analytics
- Metricool
- Similar Web
- Hootsuite Advanced Analytics
- Meta Business Suite

## Website and Apps Development:

- Wordpress
- Woocommerce (e-commerce)
- Angular
- Java
- Ionic
- Laravel
- Node JS

## Website Design:

- UX
- UI
- Figma
- Adobe XD

Riverside University Health System

Join Value Our Families for an IN PERSON RALLY!

# Join Value Our Families for an IN PERSON RALLY!

Who: VOF and allies (organizations and individuals)

What: A rally to ensure visas for families now

Where: In front of the White House in Washington, D.C.

When: Friday, December 18th

Join Value our Families as we call on the Biden administration to reunite families stuck in decades-long backlogs. These four million people deserve to spend the holidays with their families.



## Mga Pinuno ng La County

TIYAKIN NA LAHAT NG MGA IMIGRANTE AY MAY AKSES SA COVID RELIEF

### La Opinión

NEWS



Homelessness in LA: housing and prevention instead of

GET THE BOOSTER.



Thank you for getting vaccinated!

Residents of Riverside County



## Mga Pinuno ng LA County

Habang Nagtatrabaho ang mga Imigranteng Manggagawa Upang Mapakain ang Los Angeles, Nagugutom Ang Mga Pamilya Namin

DIREKTA ANG ARPA FUNDS PARA SA MGA PAMILYA NG AMING MGA

La inmunidad contra COVID se desvanece.



# SCOPE OF SERVICES

Tzunu will support the City of Huntington Park develop a framework, processes, and protocols to guide its external communications with distinct stakeholders important to city government. As part of this work, Tzunu will review and evaluate existing plans and suggest opportunities for improvement. In addition, building on the research that characterizes Tzunu's approach (and described elsewhere in greater detail in this proposal), Tzunu will co-design with the City new processes and protocols that are necessary to advance communication goals. For implementation of the framework to be more effective, Tzunu will provide capacity building to staff when needed and will also make materials available in English, Spanish, and any other requested language when appropriate. A description of how we support building a sustainable communications organizational framework follows.

## **COMMUNICATIONS ORGANIZATIONAL FRAMEWORK**

# RESEARCH AND DISCOVERY

We will launch our partnership with a strategy session to finalize goals and scope and establish ways of working together.

To inform the communications framework for the organization, we must do the following:

- **Assess & Evaluate** - We must evaluate what messaging and tools and protocols have been most and least effective in outreach efforts to the community and other stakeholders; determine what existing communications assets and processes must be preserved and leveraged in future activities; and identify the most pressing gaps.
- **Set Clear Goals and Objectives** - We will work to identify core priorities from a content and public education standpoint. We must determine what information is most important for the City of Huntington Park to disseminate; what audience segments must receive that information; and what action you would like your audience to take.
- **Needs Assessment** - To best support the City of Huntington Park, we must understand its communications needs and what strategies will be most valuable. This can be done through 1:1 interviews, informal focus groups, and/or surveys.
- **Audience and Message Research** - We have designed a strong and comprehensive research approach that enables continuous performance improvement. This research is designed to help us conceptualize and pre-test messaging and materials; analyze the impact of existing communications assets and efforts with current audiences; and find the right core messages to speak to our multiple audiences.



# STRATEGY DEVELOPMENT, MAPPING, AND POSITIONING

- Our strategy development is guided by the values and core priorities of our clients to develop an integrated plan that best advances their communications, policy, and positioning objectives.
- We believe mapping and research to assess opportunities and positioning are essential to guide the development of a client's strategy, whether the goal is changing policy, informing the public, or enhancing a profile.
- We help clients navigate the complex realities of policy, stakeholders, and audiences through strategic communications, branding, and high-impact engagement.



# FRAMEWORK DEVELOPMENT

We will build a robust communications framework that reflects the approach and recommendations outlined in this proposal, as well as our initial conversation with the City of Huntington Park. The multi-platform, multi-prong framework will support strengthening management of public information, promoting of the City's initiatives and achievements, and addressing crises that may arise. While our team will take the lead responsibility of crafting the framework and corresponding protocols, we will establish a process that enables City staff to provide insights and ideas; review and comment on recommendations; and endorse the final plan.

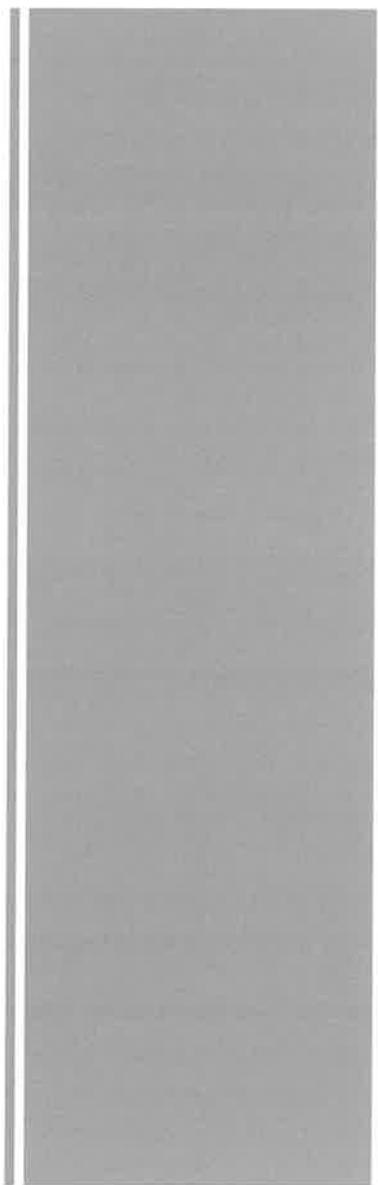
Communications strategies to inform and engage stakeholders such as residents, local businesses, community-based organizations, and other stakeholders could include earned and paid media, social and digital media, and community outreach. Across all strategies, we will establish processes that facilitate message discipline, leveraging of resources, data analysis, and evaluation.

## **SUPPORT FOR FRAMEWORK IMPLEMENTATION**

We will help build an infrastructure for this communications framework that provides synergy and integration across offices and divisions within the City of Huntington Park that will result in a unified voice. We understand that consistent and effective external communication can only happen in an agency that has strong internal communication processes. Staff must be aware of core messages and their role in conveying them to a wider audience.

We propose convening bi-weekly coordination meetings between our teams and a core working group representative of City of Huntington Park leaders. We will incorporate other stakeholders into our conversations as needed.

Furthermore, we will host larger meetings (likely on a quarterly basis) that bring together more staff from within the agency to have strategic discussions and provide them with key information and resources available to them. We also will send regular e-updates and announcements to staff.



Tzunu is well-positioned to expand the City of Huntington Park's reach to the public and media. The majority of Tzunu's staff come from Latino, immigrant communities and are skilled at culturally inclusive communication messages and strategies. Tzunu also has deep relationships with mainstream, ethnic, and hyperlocal media. Through creative content that resonates with different audience segments and influences behaviors distributed through multiple media platforms, we will be able to help the City reach its various constituencies. We will also be able to provide the support and training for the City to build up its base of spokespersons who can help increase and improve visibility, community engagement, and crisis management.

## **EXPANSION OF CITY'S REACH**



# CONTENT CREATION

Easy-to-read, culturally relevant content presented in English and Spanish that is visually compelling will be a centerpiece for the communications framework. We will create a content bank that can be applied for consistency and efficiency to help bridge together messages and visual elements. Assets and materials will be rooted in testing and will be culturally resonant and accessible. These principles will guide our approach to content production. In addition, our work will include a robust research procedure, so we can re-tool as needed and find the right core messages to speak to our multiple audiences.

**CONDUCTING ANTI-TRAFFICKING WORK USING A RACIAL JUSTICE LENS**

A Response to The Department of State's Request for Information April 2022

Presented by: Center for Justice and Accountability - [www.cjaj.org](http://www.cjaj.org)

Loyola Law School

Viajen con nosotros en El Corazon del Valle, Huron, California!

**EV CRUISIN'!**

Sabado 8 de Junio | 10am a 1pm  
The LEAP Institute | 17010 Apple Ave.

**DIVERSIÓN | MÚSICA  
COMIDA | INFO | PREMIOS**

**VIAJEN VERDE con nosotros en una MÁQUINA LIMPIA**

PARA MÁS INFO: (569) 946-7433

Mé gremios a nuestros patrocinadores, socios y aliados por el apoyo continuo!

LEAP, CALIFORNIA, CALIFORNIA, CALIFORNIA, CALIFORNIA

**CREATIVE CORPS** LEARNING CENTER, INC.

**SESIÓN DE ESCUCHA DEL CONDADO DE RIVERSIDE EN BANNING**

25 de Febrero del 2020  
11pm - 3pm

Devil City Learning Center 127 W. 6th Street Banning, CA 92226

**¡ÚNASE A NOSOTROS PARA NUESTRA SESIÓN DE ESCUCHA REGIONAL EN BANNING!**

Esto servirá como una conversación abierta sobre las prioridades locales y las necesidades aprendidas de la comunidad. Queremos saber de usted sobre lo que más le importa y las formas en que podemos apoyar a través de los proyectos y esfuerzos de la financiación de Creative Corps. Y también nos gustaría conocer las barreras que ha tenido para solicitar programas de subvenciones artísticas. (Todos sus comentarios ayudarán a dar forma a las pautas de la subvención y los proyectos que se financiarán)

RSVP aquí >>

Obtenga más información sobre Creative Corps Island SeCa a través de nuestro sitio web

**EQUITY IN THE VALLEY**

The Center of Sierra Health Foundation and San Joaquin Valley Health Asset are supporting commission on the issue for COVID across the San Joaquin Valley. We call on elected officials to address the issues of immigration, health, housing, education, environmental justice, local law and planning and the Digital Divide to build community power and ensure more resources reach the Valley.

**IMMIGRATION**

WE CALL for programs and policies to be fully integrated into essential services, economic, educational, and legal opportunities. The San Joaquin Valley's many ethnic immigrant and agricultural, undocumented persons are vital contributors to our economy but receive less than federal public and federal access to essential services. WE CALL on officials to advocate for programmatic policies, such as rural grant funding and invest in economic relief, legal services, disaster preparedness and agricultural training programs.

**HEALTH**

WE CALL for access to high-quality, affordable, culturally appropriate healthcare services for all Californians. Valley residents face poor health outcomes, healthcare inequality and mental health disparities. WE CALL on elected officials to support the health care system, increase mental health and mental health services, increase investment in community health centers, and to ensure that more resources are directed at rural health and public addressing the social determinants of health, reproductive health and healthy diet/nutrition rights.

**HOUSING**

WE CALL for safe, accessible and permanently affordable housing in Valley counties. WE call for more local and state income tax cuts or mortgage. WE CALL on elected officials to promote development, increase density in the and ending charitable giving, promote community centers and long-term affordable, rental market, affordable for affordable housing and greater permanent housing solutions to these longstanding homelessness and safety from homelessness.

**DIGITAL DIVIDE**

WE CALL on all Valley communities to have equitable access to education, educational technology, internet and broadband, and to ensure that all students, employees, and entrepreneurs and economic justice are not left behind. WE CALL on elected officials to ensure that all students, employees and entrepreneurs and economic justice are not left behind. WE CALL on elected officials to ensure that all students, employees and entrepreneurs and economic justice are not left behind.

# CONTENT CREATION: SAMPLES

**Educational Materials** - intended to help build understanding while mitigating fears and misperceptions through the following collateral:

- One-Pagers
- Brochures
- Infographics
- Posters
- Social media posts (Facebook, Instagram, X/Twitter, etc.)
- Videos
- Frequently Asked Questions (FAQ)
- Personalized suite of materials: “What [insert issue] means for me”
  - i.e. what [x issue] for parents; what [x issue] means for children; what [x issue] means for seniors; what [x issue] means for immigrants.

**Marketing Materials** - promote key virtual or in-person events, opportunities and activities being organized by the City of Huntington Park that connects with residents through the following collateral:

- Flyers
- Digital content
- Posters and banners



[Link to Video](#)



Tzunu will facilitate the interaction of public officials with various stakeholder groups in the community. Tzunu will arrange news conferences, media, and other public appearances and will prepare or edit materials to be presented. This work will be complemented by traditional and new media technologies, including social media (outlined in greater detail in the subsequent section on communications).

## **PUBLIC RELATIONS**

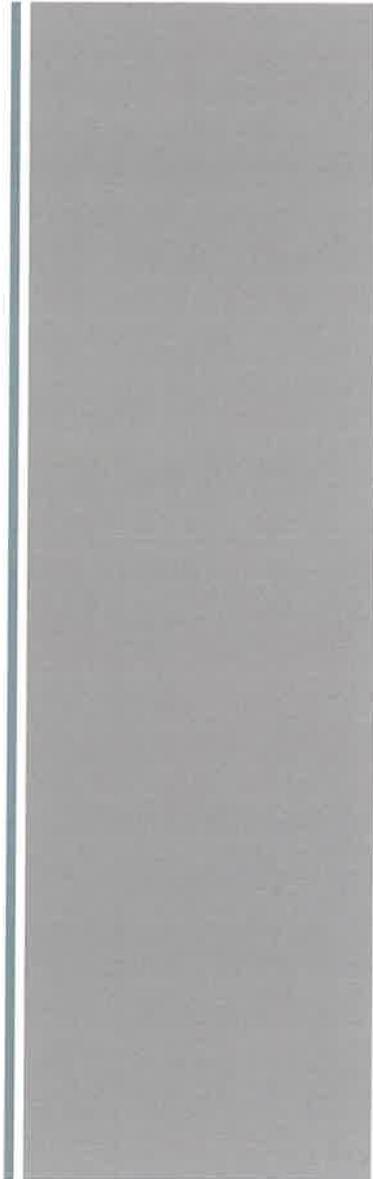


# PUBLIC APPEARANCES AND CONVENINGS

Tzunu recognizes that face-to-face engagement is a fundamental aspect of building trust with a community and for fostering effective communication. Even at a time when digital means of communication are becoming more prevalent, there is still a place for sharing stories, experiences, and ideas through face-to-face communication.

Tzunu will help the City of Huntington Park identify the media opportunities and events of community-based organizations, businesses, and other entities that make up the vibrant tapestry of the city. A calendar will be developed of important meetings to attend or even host. In some cases, Tzunu will recommend events to attend and in others, it will be Tzunu that facilitates a convening (such as press conferences, town halls, informational workshops, events, etc.) for City officials to reach their constituencies.

Tzunu will provide media training for city officials and staff on how to interact with the media and handle interviews. We will prepare scripts, slides, handouts or other written (including electronic) materials used in connection with public appearances and convenings. These will be shared ahead of time and adjusted in collaboration with speakers. The documents will also become part of a repository of communication assets for the City.



## **BUILDING ON OUR RAPID RESPONSE AND CRISIS COMMUNICATIONS EXPERIENCE**

Tzunu understands that in our current fast-paced world,, the ability to respond swiftly to local emerging events, policy developments, or breaking news is essential. Recently, we have supported various organizations with rapid response support including the YMCA of Metro LA on crisis communications management, Wellnest around their Centennial event planning, as well as Tides Advocacy with a major unplanned transition and internal affairs issue impacting their organization.

The key to effective rapid-response communications lies in solid preparation. Tzunu's deep and comprehensive approach to research and message development, its assets (like a bank of stories and testimonials), and its relationships with mainstream and ethnic media outlets and community-based organizations allow it to be able to pivot and move quickly when the need arises.

Tzunu will build a repository of assets for the City of Huntington Park that will be a valuable head start for rapid-response campaigns. Tzunu's ongoing research of messaging will provide valuable information on audience perception across important topics facing the community. This information will enable real-time adjustments to improve communication. We will also work on rumor control strategies in order to address and correct misinformation quickly to maintain public trust and confidence. Lastly, gathering City materials such as existing branding guidelines, messaging, research, and other internal documents will be critical to our communications planning process in order to avoid reinventing the wheel and to leverage learned experiences.

Tzunu will facilitate various methods of communicating, including paid and earned media partnerships, radio and television, out-of-home advertising, and digital and grassroots advertising. Tzunu will update and maintain a project media kit to be used in these efforts. Tzunu also will help enhance the City's communication and partnerships with the community organizations and media outlets and will work in collaboration with the City's Communication Department to prepare or edit materials for distribution to the public.

## COMMUNICATIONS



# MESSAGE DEVELOPMENT

## RESEARCH

In-culture and in-language research will form the bedrock of messaging, animate creative content and guide our strategies. Research will be a through line of our work as we measure changing perceptions and adjust accordingly.

## CONTEXT AND RELEVANCE

Data on residents and diverse communities, including but not limited to socioeconomic and immigration status barriers, and so forth, will inform message creation.

## AUDIENCE

We develop messaging and narratives that reflect the needs of the impacted communities and that can reach the target audiences. We have a well-tested, multilayered process by which we take our core framing and carefully transcreate it for specific audiences in their home language.

## CONTENT

Once key messages are crafted, they become the foundation for all of our created content and the guide for our creative direction. Messaging can be used to market services and programs, build knowledge, instill trust and confidence, and create greater visibility.

# DIGITAL MESSAGE DISTRIBUTION AND EVALUATION

Tzunu will utilize existing communication avenues to increase awareness and engagement as well as find ways to maximize their reliability. This work will include the following:

- **Newsletters** - We will create and distribute regular newsletters to inform residents about city news, events, and services. This can be in the form of monthly electronic newsletters to email subscribers or quarterly mailers to residents.
- **Social Media Management** - We will maintain a social media calendar and update the city's social media profiles with city news, events, and services as well as leverage different features (polls, quizzes, city approved incentives, etc.) to engage with the community.
- **Website Management** - We will work with the team handling the official website so it is up-to-date with current information, user-friendly, and accessible.
- **Newsletter Metrics** - We will track the engagement metrics such as open rates and click-through rates to understand what email campaigns are being well-received.
- **Social Media Metrics** - We will monitor engagement rates, follower growth, and the reach of posts to assess the effectiveness of social media efforts.
- **Website Analytics** - We will work with the team handling the official website to gather insight on website traffic, page views, and user engagement metrics which will help us understand which services and information are most sought after.

# EARNED MEDIA

To reach our key audiences, we will employ a number of strategies such as:

- **Human Interest and Featured Impact Stories** - This will include personal stories, news reports, regional implications of City policies, special reports and investigative news articles on priority issues, and rapid response work.
- **Local News Gateway to Older Populations** - Evening Spanish language newscasts matter, so we will establish a media operation that allows us to place a steady drumbeat of stories about important City policies, news, and information.
- **Emerging Outlets** - Streaming video and social first news outlets like Now This/Now This Español are effective in reaching younger and more diverse audiences.
- **Explore Non-traditional Strategies** - “Town Hall” meetings, online ethnic media roundtables, serialized podcasts, and media content integrated partnerships are examples of such strategies that have successfully been used to reach diverse audiences.
- **Guest Commentaries, Op Eds and Local Messengers** - We will work to secure regular guest commentaries, op-eds, guest stories, and other forms of shared content that spotlights the City and key partners.

# MEDIA STRATEGY OVERVIEW

Our media buying strategy will leverage both long-standing ethnic media institutions as well as new emerging players. While the power of a centrally coordinated media buying program will be maximized, we also will employ practices that ensure we have a fully integrated and inclusive program accounting for regional, local and hyperlocal media needs. Our paid and earned media is meant to complement our grassroots outreach and community engagement.

<b>Broad Reach: Traditional Media</b>	<b>Targeted Reach: Digital + Grassroots Media</b>
<p>Meant to create surround sound messaging, traditional advertising reaches broad groups of people with messages at high frequency.</p> <p>This includes:</p> <ul style="list-style-type: none"><li>• TV</li><li>• Radio</li><li>• “Out of Home” tactics such as bus advertisements and mobile billboards</li><li>• Ethnic media focused on select audiences</li><li>• Major media partnerships</li></ul> <p>These tactics allow us to complement existing campaigns and messaging. They ensure mass communication, ideally featuring trusted messengers.</p>	<p>Meant to engage our audiences more directly, digital and grassroots media allow for targeted, one-to-one outreach.</p> <p>This includes:</p> <ul style="list-style-type: none"><li>• Digital/social media</li><li>• Influencers and paid partnerships</li><li>• Grassroots and community media</li><li>• Earned media</li></ul> <p>These tactics allow us to segment more age groups, neighborhoods, and other demographics.</p>

# PAID MEDIA PARTNERSHIPS

Paid media partnerships, especially effective with ethnic media, should be a considered investment as they can be powerful in delivering messaging in a creative way to target audiences that are far more engaging than typical advertising. These type of partnerships enable messaging to be delivered by anchors, DJs and on-air talent; create opportunities for news coverage; and give visibility for partners to serve as spokespeople.



## Examples include:

- Partnership with Univision stations across all of their platforms (TV, radio, social media and website)
- We also will work to develop partnerships that will reach young people and other key demographic groups through platforms such as NowThis Español, AJ+, and radio stations in key markets.
- We will also build on our experience with developing partnerships that will connect public officials with ethnic media partners. In the past, Tzunu has worked on virtual pastor roundtables and Black media as well as on CBO spotlights/testimonials of AAPI nonprofits.

# TRADITIONAL ADVERTISING

Despite the ever increasing centrality of digital media, traditional advertising vehicles like broadcast TV, cable TV, radio, out-of-home and print are still enormously effective (budget permitting). We know that local broadcast including ethnic media in particular is the most trusted source for news, so it will be important to leverage that credibility.

- Research and our community relationships are critical in negotiating the best rates and added-value programs with local media partners. We negotiate the lowest rates possible and also structure added-value programs that not only utilize the strength of the media outlet but also consider how to best integrate with digital media tactics.
- We leverage our experience from other efforts to maximize value. Our experience provides us inside knowledge of media partners and their past track records in delivering not only negotiated Gross Rating Points (GRPs) but quality buys and added-value programs.
- We will share detailed recaps of each buy placed for the following:
  - TV: weekly spots/GRPs by station including programming
  - Radio: weekly spots/GRPs by station
  - Out-of-Home: Locations by market with impressions and flight dates
  - Print: List of publications by market, showing weekly insertions and impressions



# TELEVISION

The team will work with outlets to negotiate as much value add as possible. With strategic television placements and focused creative, we can concentrate on establishing an impactful brand experience to develop trust and ensure familiarity. We will design content with messaging tweaks to complement the paid air space and channel to allow the video packages to feel “at home” where they screen. Diversified on-air screening experiences consist of direct-to-air commercial placements and paid inclusion in-live programming gives quick follow-up opportunities.

We also will strategically use TV to reach specific audiences. For example, we know Latinos highly value Spanish-language talent. Both the stations and talent are trusted ambassadors that can't be found in the general market. Spanish-language TV talent are often seen as celebrities; unlike non-ethnic celebrities, they are trusted to deliver the news and are seen as of great service to the community.

African Americans also are large consumers of television, especially those who are in the 65+ demographic. To reach African Americans via this medium, it will be essential to utilize images and messages that capture this major market demographic and to buy ads on shows that are especially geared to Black viewers' tastes.

To reach Asian Americans, TV (both Asian media and mainstream English media) is one of the most trusted forms of media compared to other media types. Asians tend to be lighter viewers of traditional TV, but some form of television (traditional vs online, TV screens vs. mobile/computer devices) continues to be the most utilized form of video content among U.S. Asians. Drama, movies, and news are the top three genres of Asian TV programming consumed by U.S. Asians (59 percent, 49 percent, and 46 percent respectively).

# RADIO

Radio has long been an effective tool in reaching the Latino community. Historically radio personalities are extremely popular and highly effective and credible messengers. That's because Latinos work in industries such as construction and transportation that allow them to listen to the radio while they work.

Spanish-language radio is highly popular regardless of age and language preference. Young Latinos who are proud of their heritage listen to Mexican regional, reggaeton, and Latin pop music. That said, we will not rely on strictly Spanish-language formats to reach Latino voters. Stations like Power 106 have significant reach within the community and DJs like Nick Cannon and his all Latino morning crew are very popular. Latinos also listen to streaming platforms such as Spotify and Apple Music at the same rates as the general market population. Effective outreach is all about putting together the right mix.

U.S. Asians spend significantly greater time on media overall—particularly on traditional radio and print. Overall, 30 percent of Asian radio listening is to in-language programming, with the highest levels among the Korean and Vietnamese populations.

Historically, radio has been a powerful source of information and influence within the Black community, particularly as a trusted voice in times of uncertainty or significant change. With the launch of iHeart radio's national news service for Black listeners, this medium continues to exhibit its lasting power and importance to this group. In addition, radio DJs in the Black community often become celebrities (i.e.: Steve Harvey, Dominique D'Prima, Adai Lamar).

## OUT-OF-HOME ADVERTISING (OOH)

“Out of home” advertising which can include tactics such as bus shelter posters and billboards should be explored as a complementary component of our placements.

It is important to note that OOH advertising tactics are largely passive in nature. Many people are only going to look at these ads for no more than 10 seconds—this is why OOH is effective in promoting a straight-forward message.



Such advertising can be used to push and remind people to utilize a website or phone number to get some type of assistance. Perhaps it is a call-to-action related to a local policy demand.

Target placement should be in locations that are deep within the community, including next to convenience stores, pharmacies, storefront churches and local grocers.

We will need to rely on other advertising to provide a more in-depth explanation. But OOH can help plant seeds with our target audiences and provide a critical daily reminder.

## DIGITAL + GRASSROOTS ADVERTISING

At a time when people are consuming media via more vehicles than ever before, digital placements are the glue that binds the rest of the advertising program together. We will use digital to micro target precise messages on a near-individual basis, and take advantage of relatively low CPMs to amplify more expensive tactics.

Furthermore, working with our long-term data-targeting partners DSPolitical, we can bring a quality data infrastructure to our work.



- Our teams work hand-in-hand with PDI, the first company to match California voter files to the online profiles at scale in 2015. The partnerships we have allow us unlimited access to the PDI voter file while also leveraging access to the broader population via Catalist's media consumption models and datasets.
- These Catalist media consumption models allow us to hone in on exactly who is most likely to be a "digital-first" consumer, and therefore most persuadable by digital ads.
- This data-infrastructure is best-in-class, and our strategists can leverage it to create unique universes that allow us to deploy individualized messages to each of our core audiences.
- We will supplement the individual resident-level targeting to run on Facebook, Instagram, and programmatic display, native, and video with more broadly targeted premium inventory on sites like YouTube, and digital out-of-home ad placements.
- These types of services are especially popular with Latinx and APIA audiences because of the variety of in-language content they provide.

Tzunu will develop a community information program and other citywide educational efforts in collaboration with the City's Communications Department and the City Manager. Guided by research and driven by our human-centric design principles, our approach and methods emphasize community participation, help build connections with diverse audiences, and deliver insights that create meaningful impact. We understand that community engagement is about building a two-way conversation between the City and members of the public. Feedback is necessary frequently and in real-time.

## **COMMUNITY INFORMATION PROGRAM**

## FEEDBACK GATHERING

In order to better understand how to best implement an effective community information program, we propose gathering feedback from residents about current communication channels.

## POLLS AND SURVEYS

Tzunu is able to develop short-term, highly engaging surveys and polls to understand needs, interests, and preferences of communities in the City of Huntington Park.

## FOCUS GROUPS

Via focus groups, Tzunu will be able to obtain qualitative research on:

- Communication touch points (needs and preferences in receiving city related information)
- Psychographics (attitudes, aspirations, lifestyle)
- Demographic and regional data



## GRASSROOTS OUTREACH AND COMMUNITY ENGAGEMENT

Tzunu will conduct a landscape analysis of Huntington Park community-based organizations, faith-based organizations, chambers of commerce, and other entities that could support on-the-ground education and outreach.

Tzunu will also identify trusted messengers in select neighborhoods, such as religious leaders, community leaders, health practitioners/promotoras, educators, and others.

Tzunu will make available an electronic toolkit with communication materials that could be used in dissemination of information across neighborhoods. Tzunu will also hold virtual convenings to introduce community leaders to key communication messages and assets.



# ACTIVATION MATERIALS

In order to supplement the community information program, activation materials are necessary to push audiences to take action of some kind; they build on key messages from educational materials, while incorporating instructions on how the audience could participate.

- **Story Bank and Testimonials** - We will capture testimonials of trusted messengers and experts (such as doctors, nurses, patients, public officials, nonprofit and/or faith leaders, etc.) through video and print in which they uplift the importance of City policies, initiatives, and programs.
- **Translation** - It is essential that organizations have access to materials in multiple languages. English documents will be translated into languages designated as priority and also informed by budget. Copy will then be finalized and put into the appropriate graphic format.
- **Photo & Video Library** - We will develop a media library that provides a series of diverse imagery and video that should be showcased and customized for use in materials to be more relevant to specific audiences. This will include images of various age groups (children, adults, young people, seniors); diverse ethnicities (Latino, African American, Asian and Pacific Islander, Native American); trusted messengers and supporters; and iconic/recognizable images of target communities.

## EMPOWERING LOCALS WITH DIGITAL TOOLKIT MATERIALS

A well-organized toolkit allows different messengers to easily access and disseminate messages and other materials, including content for social media, websites, email templates and text messages. To create an effective strategy, we work with partners to tailor the materials to their particular message. Our experience working with nonprofits, government, and community stakeholders has led us to understand important lessons that can make or break a toolkit's success.

This involves thinking deeply about partners' needs and ensuring whatever is designed is easily customizable for their audience. For example, we created the We Count L.A. toolkit for more than 100 CBOs conducting census outreach. Our team considered the fact that most groups have limited graphic design capabilities, so we made sure all our design files were made available in Google Slides. This meant no one needed expensive design software or previous experience in order to make the content their own. This led to incredible results, with more than 10,000 content downloads and 7,000+ unique visitors to date.

While out-of-the box tools are sometimes more affordable, they do not always adapt well to specific use cases because of their limited featuresets and rigid templates – often requiring confusing, ad-hoc organizational methods. That's why our team has moved to build toolkits custom tailored for specific messenger campaigns. This allows us to be intentional about which content is prioritized, make it easy to filter by language or other relevant metadata, and ensure that partners can find what they need quickly.



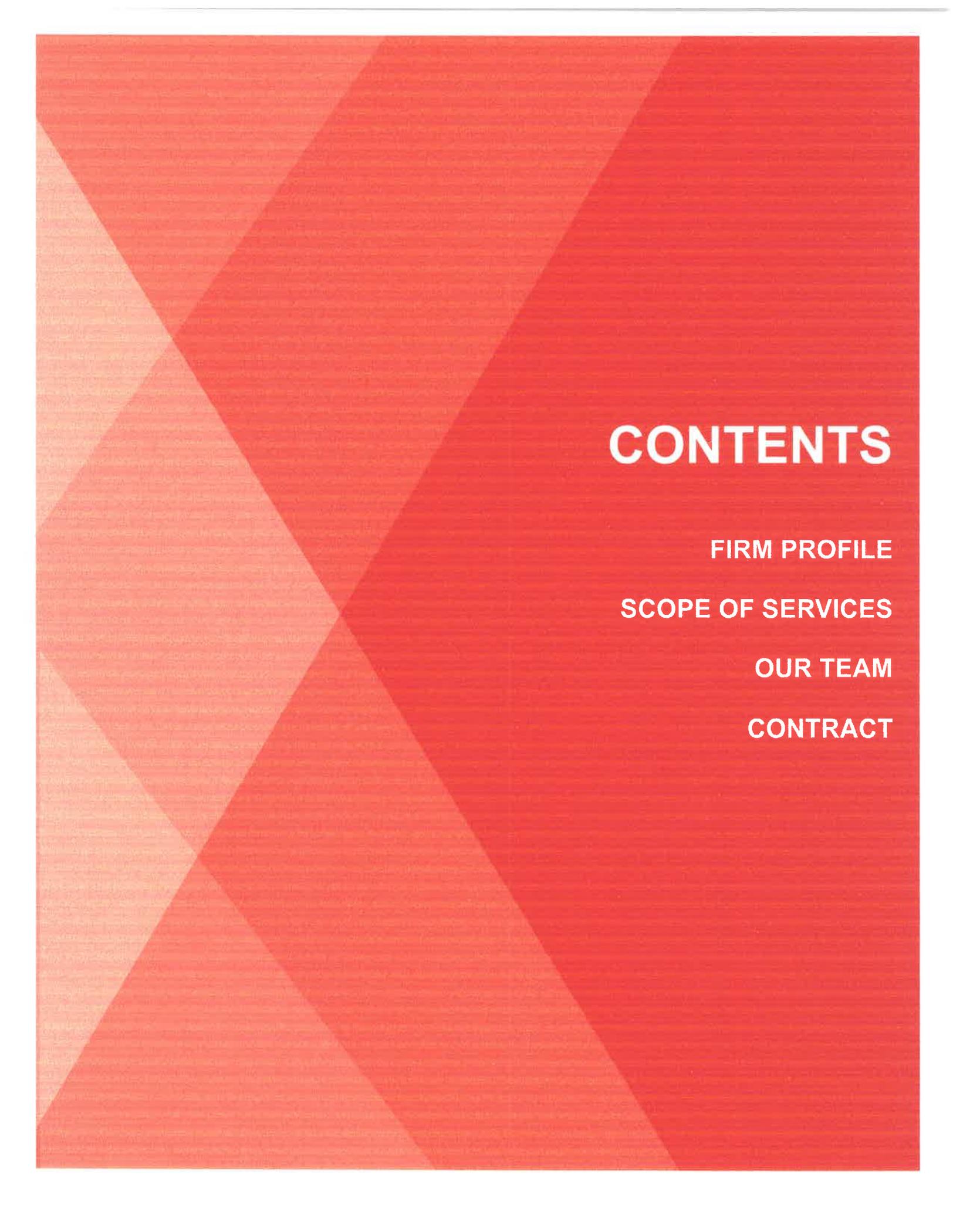
**Velada**  
Public  
Affairs

# **CITY OF HUNTINGTON PARK PUBLIC INFORMATION OFFICER SERVICES**

**June 20, 2024**

Prepared for:  
City of Huntington Park  
Office of the City of Clerk  
6550 Miles Avenue  
Huntington Park, CA 90255

Prepared by:  
Velada Public Affairs  
777 S. Alameda St. 2<sup>nd</sup> Floor  
Los Angeles, CA 90021



# CONTENTS

FIRM PROFILE

SCOPE OF SERVICES

OUR TEAM

CONTRACT

June 20, 2024

City of Huntington Park  
Office of the City of Clerk  
6550 Miles Avenue  
Huntington Park, CA 90255

**Re: Proposal for Public Information Officer Services**

Dear City of Huntington Park:

On behalf of VELADA, I submit our proposal for Public Information Officer Services. The accompanying proposal outlines the collective plan VELADA can provide to implement the services tailored for the City of Huntington Park.

VELADA has been a recognized government relations and public affairs leader for nearly ten years. VELADA provides government relations, media relations, public outreach, and crisis communications.

We look forward to continuing the opportunity to work with you to achieve your goals.

Sincerely,



David Vela  
Principal/CEO  
VELADA Consulting LLC

# FIRM PROFILE

## **FIRM DESCRIPTION**

Velada Consulting is an SBE/LGBTE-certified public affairs firm that focuses on government relations, public outreach, crisis communications, media relations, social media, and strategy. The firm is composed of three full-time employees and various on-call consultants with an office in Downtown Los Angeles. Velada is a Single-Member LLC founded in 2013. The firm has continuously grown over the years, emphasizing government relations, community outreach, and media relations.

VELADA and its team members work on various municipal and public agency projects across Los Angeles County. VELADA also represents cutting-edge private companies such as Postmates Inc., Metro, Wheels Co., and Root Insurance.

VELADA Consulting focuses on ensuring that our clients receive the best possible outcome. Nothing in life is guaranteed except that VELADA will think outside the box and exhaust every possible strategy to get you to your public affairs goal. VELADA has been a recognized leader in government relations due to the extensive experience in government the firm and team members possess. VELADA has been a powerhouse public outreach and engagement firm for nearly ten years. Our team seeks to fully engage residents and key stakeholders in an effort not just to inform communities of projects like yours but to create organic support.

## **GOVERNMENT RELATIONS**

VELADA, under the leadership of Mr. David Vela, a seasoned government relations professional with over two decades of experience in both public and private sectors, proposes to provide comprehensive government relations services to Huntington Park. Mr. Vela's extensive network and deep understanding of the intricacies of California's political landscape uniquely position VELADA to effectively advocate for your interests and navigate the complexities of government agencies and legislative processes.

**Strategic Advocacy:** We will develop and implement a targeted advocacy strategy to advance your priorities before legislative bodies, regulatory agencies, and elected officials.

**Relationship Building:** We will leverage our extensive network of relationships to establish and maintain productive connections with key decision-makers in Sacramento, Los Angeles County, and other municipalities across California.

**Meeting Coordination:** We will arrange and manage meetings with elected officials, agency staff, and other stakeholders to foster dialogue and build consensus around your issues.

**Legislative Monitoring and Analysis:** We will provide timely updates and expert analysis of legislative and regulatory developments that may impact your interests, ensuring you are informed and prepared to respond to emerging challenges and opportunities.

**Consensus Building:** We will engage with diverse stakeholders to build coalitions and forge consensus around your policy objectives, maximizing your influence and impact.

**Agency Coordination:** We will facilitate effective communication and collaboration with relevant government agencies to expedite approvals, resolve disputes, and ensure compliance with regulatory requirements.

## ***PUBLIC OUTREACH***

VELADA is an expert firm in Public Outreach. Whether you are a government agency embarking on a major capital project or a developer building housing for the first time, you will need to reach out to the corresponding community. VELADA has proven methods to secure community consensus and educate the general public on the importance of your project. In addition, VELADA has been at the forefront of utilizing technology and social media to execute a successful outreach campaign. VELADA's Principal has been successful at delivering large capital infrastructure projects such as the Alameda Corridor East, Montebello Grade Separation, the Los Angeles Department of Water and Power San Fernando Groundwater Well Clean-Up, California High-Speed Rail Construction Package One, the Los Angeles Community College District Build-LACCD Construction program and many more.

## ***MEDIA RELATIONS***

Media and social media are becoming increasingly more important. The reputation of your organization and the optics of your project are crucial to ensuring it is a success. VELADA will interact with media outlets and social media platforms to present the best version of your project or organization to gain positive exposure and public approval. VELADA's Principal, Mr. David Vela, led the communications team at the Build-LACCD program worth eight billion dollars with over 45 capital projects.

## ***STRATEGIC ADVICE***

VELADA's Principal and team can provide strategic advice for your next venture or pursuit. VELADA has experience in building winning teams for major capital infrastructure projects or large public relations campaigns.

# SCOPE OF SERVICES

VELADA is pleased to submit this proposal in response to the City's Request for Proposal (RFQ) for Public Information Officer (PIO) services. With over two decades of experience in government relations and communications, VELADA possesses the expertise and strategic vision to enhance the City's communication infrastructure, amplify its public reach, and foster stronger relationships with its diverse communities.

## Proposed Scope of Services

VELADA proposes to provide the following comprehensive PIO services:

### A. Building a Sustainable Communications Framework

- **Organizational Development:** Establish a centralized communications hub to streamline coordination, enhance efficiency, and ensure consistent messaging.
- **Media Protocols:** Develop and implement clear media protocols to facilitate timely and accurate information dissemination.
- **Ongoing Training:** Provide regular communications training for City staff and council members, equipping them with the skills and knowledge to effectively engage with the public and media.
- **Multilingual Outreach:** To ensure inclusivity and accessibility, disseminate information in English, Spanish, and other relevant languages (Chinese, Tagalog, Vietnamese).
- **Unified Branding:** Standardize the use of the city logo and visual identity to create a cohesive and professional image.
- **Performance Evaluation:** Conduct a thorough review of existing public relations plans, identifying improvement areas and recommending optimization strategies.

### B. Expanding Public and Media Reach

- **Spokesperson Role:** The spokesperson for the City represents its interests before the media and the public.
- **Media Relations:** Cultivate and maintain strong relationships with media outlets, ensuring fair and balanced coverage of City news and events.
- **Press Conferences and Public Appearances:** Organize and coordinate press conferences, media events, and public appearances for City officials, crafting compelling messages and ensuring effective delivery.

### C. Leveraging Traditional and New Media Channels

- **Traditional Media:** Optimize the use of traditional communication channels such as press releases, media advisories, and newsletters to maximize reach and impact.
- **New Media Technologies:** Embrace emerging technologies and platforms, such as social media, video streaming, and podcasts, to connect with a wider audience and foster greater engagement.
- **Social Media Strategy:** Expand and enhance the City's social media presence, developing a comprehensive strategy that aligns with its overall communication goals.

#### **D. Proactive Communication and Community Engagement**

- **Targeted Communication Projects:** Develop and implement targeted communication campaigns to address specific issues or promote key initiatives.
- **Direct Communication:** Foster open and transparent communication with the community, utilizing town halls, forums, and other interactive platforms to encourage dialogue and gather feedback.
- **Media Partnerships:** Collaborate with media outlets to produce informative content and raise awareness of City programs and services.
- **Media Kit:** Create and maintain an up-to-date media kit that provides essential information about the City and its initiatives.

#### **E. Community Information and Education**

- **Educational Programs:** Develop and implement a comprehensive community information program that provides residents with access to vital information and resources.
- **Citywide Initiatives:** Collaborate with the City Manager to design and execute educational initiatives that address community needs and promote civic engagement.

VELADA is confident in its ability to deliver exceptional PIO services that will elevate the City's communication efforts, strengthen its relationships with the community and media, and ultimately enhance its overall reputation and effectiveness. We look forward to the opportunity to discuss our proposal in greater detail and explore how we can best serve the City's needs.

# OUR TEAM

## **DAVID VELA** STRATEGIC ADVISOR

### **SUMMARY**

David Vela established strong working relationships with elected officials, media outlets, and stakeholder groups within the State of California and led numerous successful transportation-related projects in the County of Los Angeles and the State of California, including the California High-Speed Rail project and the Alameda Corridor East project. Mr. David Vela is a bilingual (English/Spanish) community outreach and government affairs professional with over 15 years of experience working with a variety of different stakeholder groups including homeowners' associations, business groups, schools, and faith-based organizations. His experience includes working with and on behalf of elected officials and public agencies and creating and implementing successful media and public awareness campaigns. He has facilitated large town hall meetings and overseen the creation of informational and collateral materials including fact sheets, newsletters, and public meeting notices. Mr. Vela is adept at effectively managing staff and budgets to ensure the successful and timely completion of projects. Mr. Vela served as a special advisor to the CA Employment Development Department, Senior Advisor and Chief of Staff to members of the CA State Legislature, Deputy to a Los Angeles County Supervisor and Senior Vice President at a full-service Public Affairs firm.



### **WORK EXPERIENCE**

#### **Serve, Automated Robot Food Delivery System, Los Angeles, CA**

Mr. Vela continues to engage in public outreach activities on behalf of Postmates at CicLAvia, Los Angeles Gay Pride Festival, and the Friends of the LA River Clean-Up event. David created a robust stakeholder database which facilitated the coordination of meetings with elected officials, city staff, and community leaders. He facilitated community consensus by embarking in broad educational campaigns both on social media and physically to ensure support for the project. David Vela performed agency coordination with CalTrans, City of Los Angeles, and the City of West Hollywood. He led the Public Relations campaign which consisted of collateral material and content to educate the public on the project as well as preparing PowerPoint slides and attending transportation, subcommittees, and meetings with City staff to educate officials on the technology. Outreached to community residents, Chambers of Commerce, Civic Groups and Nonprofits to introduce the project.

#### **Lynwood Unified School District, Government Relations, Lynwood**

Mr. Vela assists the school district in tracking legislation, obtaining matching bond dollars, and advocating at the County and State levels. In addition, he provided outreach to local elected officials, state elected officials, state agencies, federal elected officials, and federal agencies to leverage matching funds, intergovernmental cooperation/coordination, and communicate with local building trades.

#### **City of Commerce, Government and Media Relations, Commerce**

David helps the city get in front of State and County elected officials for various occasions. He assisted in the regulation of specific bills for the City of Commerce. In addition, he managed all media

relations for the city, getting them featured on ABC7 for events such as pumpkin patches and interviewed for the Citadel.

**City of Huntington Park, Government and Media Relations, Huntington Park**

Represent the City in front of State and County officials. Worked on bringing state resources to the city. Handled all media relations for the city, produced various social media campaigns, and prepared and arranged press conferences and media events.

**City of Baldwin Park, Government and Media Relations, Baldwin Park**

Mr. Vela was in charge of getting many events covered by the media. He got KTLA and ABC7 to cover events and press conferences he prepared for the city with his media contacts. David also helped the city reach San Gabriel Tribune and get an interview. In addition, he assisted in writing an op-ed that showed the City's focus was its residents and wrote about all the current/upcoming events the city held. The op-ed improved the city's reputation with the San Gabriel Tribune.

**Alameda Corridor East (ACE), Community and Government Relations, Montebello, CA**

Mr. Vela works closely with the Construction Authority to help secure the approval of projects along the corridor. Mr. Vela conducted extensive community outreach, showcasing grade separation work that improved traffic flows and safety at crossings. He worked with stakeholders, community, and elected leaders and staff to ensure there is coordination on each project and input across the board. Specifically, Mr. Vela led one of the largest public outreach campaigns for the Montebello Blvd. Grade Separation project which consisted of months of outreach intended to educate the community on the importance of the completion of the project and the funding which would be lost if the City did not approve the project. Worked with community leaders, civic groups, senior centers, and many other stakeholders to finally get the project approved at the City of Montebello's Planning Commission and City Council meeting.

**City of Los Angeles Department of Water and Power, San Fernando Valley Groundwater Basin Remediation Project, Los Angeles, CA**

Mr. Vela engaged the San Fernando Valley community around an innovative water infrastructure initiative and around a historic investment in the San Fernando Valley's future. In collaboration with LADWP and technical consultant Hazen Sawyer, Mr. Vela developed and implemented a public participation plan focused on ensuring broad-based participation by community stakeholders on a controversial and highly community-engaged project and developed a National Contingency Plan Terminology Lexicon. David developed collateral material with LADWP staff, conducted government relations activities, managed communications with key stakeholders, and planned and facilitated public meetings.

**EDUCATION**

---

**Bachelor of Science (B.S) in Biological Anthropology**

University of California Los Angeles, Los Angeles, CA

**Master's in Public Policy (MPP) with Concentrations in Economics and Intl. Relations**

Pepperdine University, School of Public Policy, Malibu, CA

## **PAULINA VELASCO**

### **PROJECT MANAGER**

#### **SUMMARY**

Paulina Velasco specializes in public policy, civic engagement, and strategic communications at the local and state levels. Having developed an intimate knowledge of Los Angeles' communities and a strong network of relationships with civic, labor, and political leaders across California, Paulina works within the public and private sectors to develop engagement strategies to increase consensus and maximize objectives.



As a Senior Vice President of Communications for VELADA Consulting, she leads the implementation of outreach plans and crafts of cutting-edge communications and marketing campaigns.

Paulina is a creative strategist specializing in the development of compelling and resonant content that shapes and informs public opinion on behalf of agencies and municipalities. Ms. Velasco has a proven record of success, managing many challenging projects; her experience and expertise have ensured the successful completion of notable and challenging multilingual electoral campaigns and engagement programs. She utilizes her knowledge and ingenuity to provide clients with solutions that combine a big-picture vision with real-world solutions to generate tangible results.

#### **WORK EXPERIENCE**

##### **Los Angeles County Metropolitan Transportation Authority/ Los Angeles River Bike Path Gap Closure Project**

Ms. Velasco supports the project planning team in its undertaking effort to close an eight-mile gap in the bike/pedestrian path along the LA River. Her regular activities include creating social media strategies, assisting with the development of creative pop-up event activities, staffing public meetings, and providing one-on-one outreach to Spanish-speaking stakeholders.

##### **City of Carson- General Plan Update Outreach**

Ms. Velasco has been instrumental in the roll-out of Carson's General Plan update outreach. She develops outreach strategy and assists with the development of multimedia collateral materials, webpage content, and social media plans. She also creates surveys, facilitates public meetings, and develops engaging programs that help gather community input critical to informing the city's updates to the General Plan.

##### **Everyone In: Economic Inclusion Listening Tour, Long Beach, CA**

Ms. Velasco developed and implemented an outreach plan to garner input from diverse groups of traditionally under-represented residents of Long Beach. She coordinated and facilitated several focus groups, oversaw canvassing efforts, and directed the high-tech, high-touch engagement campaign that involved engagement of Community Based Organizations, online strategies, and street teams.

**West Santa Ana Branch Transit Corridor Project, Los Angeles County Metropolitan Transportation Authority, Los Angeles County, CA**

Paulina is assisting LA Metro with key stakeholder outreach and community participation during the project's EIR phase. Paulina developed the targeted outreach plan, liaises with the team of Strategic Advisors to prioritize community resources, develop a multipronged engagement strategy, and ensure that our team complies with Metro's requirements and quality standards.

**Solid Waste Integrated Resources Plan (SWIRP), City of Los Angeles Bureau of Sanitation**

Paulina organized and conducted outreach for a series of 15 public information meetings educating Los Angeles residents on the content and implications of the Los Angeles Bureau of Sanitation's Draft Program Environmental Impact Report (Draft EIR) for the Bureau's Solid Waste Integrated Resources Plan (SWIRP). As part of this project, she met with community organizations, residents, and business owners throughout the City of Los Angeles to do briefings and presentations on the project.

**EDUCATION**

---

**Master's Degree in International Public Policy and Management**

**Master of Degree in Environmental Studies**

University of Southern California, Los Angeles, CA

**Bachelor of Arts (B.A) in Political Science**

Loyola Marymount University, Los Angeles, CA

**KATHIA VELASCO**  
**ASSISTANT PROJECT MANAGER**

**SUMMARY**

Kathia Velasco has vast experience creating content development, media relations, research, reporting, and graphics for clients. Before joining VELADA Consulting, Kathia worked on various projects such as the Carson General Plan, Metro Street Teams, SCAQMD event planning, and much more. Kathia's experience in media relations, graphics, and social media knowledge have allowed her to advance quickly at VELADA. Kathia also has vast experience in growing social media organically and engaging with the community through informational posts. She has extensive experience assisting project managers with coordinating outreach efforts to promote stakeholder engagement and public participation plans.



**WORK EXPERIENCE**

**City of Huntington Park, Government and Media Relations, Huntington Park**

Throughout the project, Ms. Velasco has created multiple stakeholder databases, provided graphic designs for newsletters, fact sheets, flyers, and social media. She's also been involved in outreach to the community regarding contests, census, community events, and coordinating community meetings. Ms. Velasco assists in drafting press releases, sending press kits to the media, and being at the forefront in Huntington Park meetings to provide the city with any necessary outreach or collateral materials needed.

**City of Baldwin Park, Government and Media Relations, Baldwin Park**

Ms. Velasco provides support in creating collateral material, such as event flyers, and organizing outreach efforts to local restaurants and residents. She also sent out bi-monthly email blasts to stakeholder databases, created by her, to inform key stakeholders of any upcoming events or updates. Ms. Velasco assisted in booking meetings with Postmates and city officials.

**City of Carson, General Plan, Carson**

Ms. Velasco assisted in the development of collateral materials, creating and managing the stakeholder databases, and conducting outreach at city and community events. Ms. Velasco also helped integrate community input through an online and paper-based survey, collecting feedback from stakeholders. She assisted in facilitating community meetings and workshops designed to keep area stakeholders engaged and informed through meetings and pop-up events.

**Metro, Street Teams, Los Angeles**

Ms. Velasco supported Metro staff with the execution of various community-facing events such as staffing and canvassing at local events, fairs, festivals, trade shows, sporting games, concerts, industry conferences, rail line stations, and college campuses. She also visited Metro offices to outreach to employees and educate them on any future/current projects. Lastly, Ms. Velasco assisted in the creation of collateral material and the recruitment of part-time workers to help with community outreach.

**Plaza Mexico, Lynwood**

Ms. Velasco assisted in organizing informational community meetings, to update and educate the residents of Lynwood on the positive effects that'd come from the project. She would also go out to the Plaza Mexico site to outreach to residents, getting them to sign petitions to approve the proposed mixed-use development project. Not only was Ms. Velasco involved in outreach, but she was helpful in creating stakeholder databases and creating collateral material, such as petitions and fact sheets.

## **EDUCATION**

---

**Bachelor of Arts (B.A.) in Public Relations and Advertising**  
California State University Dominguez Hills, Carson, CA

# CONTRACT

## **PUBLIC INFORMATION OFFICER SERVICES CONSULTING AGREEMENT FOR THE CITY OF HUNTINGTON PARK**

THIS CONSULTING AGREEMENT (the "Agreement") is made and entered into effective this 20th day of June 2024 (the "Effective Date") at Los Angeles County, California by and between City of Huntington Park (the "Client"), and VELADA Consulting LLC (the "Consultant").

### **RECITALS**

WHEREAS, Client desires to retain the Consultant in connection with the performance of certain consulting services, upon the terms and conditions set forth in this Agreement (the "Services").

### **SCOPE OF SERVICES**

The Services to be provided to City of Huntington Park by Consultant shall consist of the tasks set forth in Exhibit "A" to this Agreement (the "Scope of Services").

This Agreement does not constitute an agreement for the performance of legal services or the providing of legal advice.

### **TERM OF AGREEMENT**

This Agreement is to commence on the effective date and shall continue for 1 year until either party terminates it by giving thirty (30) days prior written notice. The term of this agreement may be extended by mutual written agreement.

### **COMPENSATION**

For services rendered under this Agreement, the Client shall pay the Consultant a fee of \$7,500 a month. The first payment is due 30 days after the execution of this Agreement, on July 20, 2024.

### **NOTICES**

Any and all notices and other communications hereunder shall be in writing and shall be deemed to have been duly given or received when delivered personally or forty-eight (48) hours after being mailed, via first class, postage prepaid, to the addresses set forth immediately below of the parties hereto or to such other addresses as either of the parties hereto may from time to time designate in writing to the other party.

**Client:**

City of Huntington Park  
Office of the City Clerk  
6550 Miles Avenue  
Huntington Park, CA 90255

**Consultant:**

David Vela  
Principal/CEO  
VELADA Consulting LLC  
777 S Alameda St, 2<sup>nd</sup> Fl  
Los Angeles, CA 90021

**PROPRIETARY INFORMATION**

By acceptance of this engagement, Consultant may obtain access to certain confidential information about Client. Such confidential information constitutes valuable, special, and unique property of Client. Accordingly, during or after the term of this agreement, Consultant agrees not to make any use or disclosure of such confidential information to any other person for any reason or purpose whatsoever except in furtherance of and pursuant to the purposes for which it is engaged by Client.

**INDEPENDENT CONTRACTOR**

Client and Consultant agree that in the performance of the services contemplated herein, Consultant shall be, and is, an independent contractor, and is not an agent or employee of Client. Consultant has and shall retain the right to exercise full control over the employment, direction, compensation, and discharge of all persons assisting Consultant. Consultant shall be solely responsible for and shall hold Client harmless from all matters relating to the payment of Consultant's employees, including compliance with Social Security, withholding and all other regulations governing such matters.

**LEGAL USE OF FUNDS**

Consultant shall make no disbursement or other payments of any kind or character out of the compensation paid to it hereunder, or with any other fund, or take or authorize the taking of any other action, which contravenes any statute or rule, regulation, or order of any jurisdiction, including the State of California.

**ARBITRATION**

Any and all disputes between parties hereto in regard to the interpretation of this Agreement or any alleged breaches thereof shall be determined in arbitration in accordance with the rules and under the auspices of the American Arbitration Association under its commercial tribunal rules and procedures. The prevailing party in any such action shall be entitled to reasonable attorney's fees.

**SCOPE OF AGREEMENT**

Client and Consultant agree that this Agreement constitutes the entire agreement of the parties and supersedes all prior communications, agreements, and promises, either oral or written. Any modifications to this Agreement shall be effective only when agreed to in writing by both Client and Consultant.

If this proposal accurately sets forth our understanding and agreement, please sign where indicated below and return one copy of Agreement to Consultant along with a check in the amount of \$7,500 dollars on July 20, 2024.

**AGREED AND ACCEPTED:**  
**City of Huntington Park**

**VELADA Consulting LLC**

\_\_\_\_\_  
By: Authorized Signer  
Title:  
Date:

\_\_\_\_\_  
By: David Vela  
Title: Principal  
Date:

## EXHIBIT "A"

### **Scope of Services**

With the concurrence of the City of Huntington Park, VELADA Consulting LLC will use its best efforts to perform the following services:

- A. **Public Information Officer Services which include:**
  - a. **Build a sustainable communications organizational framework. Centralize communications coordination and suggest relevant media protocols. Provide ongoing communications training for City staff and councilmembers. Disseminate information in English, Spanish, Chinese, Tagalog and Vietnamese when appropriate. Coordinate City logo and use for unified portrayal of City government. Reviews current public relations plans and evaluates its efficiencies.**
  - b. **Expand the City's reach to the public and media. Serve as spokesperson.**
  - c. **Arranges news conferences, media, and other public appearances for public officials, prepares or edits the material to be presented. Bolster traditional channels of communication. Use new media technologies. Continue and grow social media presence.**
  - d. **Develop proactive methods of communication. Support and plan for targeted communication projects. Enhance direct communication and partnership with the community and media outlets. Update and maintain project media kit.**
  - e. **Develop a community information program and other citywide educational efforts as defined by the City Manager.**
  - f. **Perform such other duties as set forth in the Proposal or as requested by City. In the event that additional services are requested of the Consultant by the City, compensation shall be agreed upon by the Parties consistent with the rates set forth in this Agreement.**



**PROFESSIONAL SERVICES AGREEMENT**  
(Engagement: SERVICE BEING PROVIDED)

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is made and entered into this \_\_\_\_ of \_\_\_\_, 2024 (hereinafter, the "Effective Date"), by and between the CITY OF HUNTINGTON PARK, a municipal corporation ("CITY") [NAME OF VENDOR] (hereinafter, "CONSULTANT"). For the purposes of this Agreement CITY and CONSULTANT may be referred to collectively by the capitalized term "Parties." The capitalized term "Party" may refer to CITY or CONSULTANT interchangeably.

**RECITALS**

This AGREEMENT is made and entered into with respect to the following facts:

WHEREAS, on [DATE], the CITY entered into a Professional Services Agreement (the "Master Agreement") with [NAME OF CONSULTANT] to provide [SERVICES]; and

WHEREAS, on [DATE], the Professional Services Agreement was assigned to the CONSULTANT, which assignment the City agreed to on [DATE]. CONSULTANT then commenced providing [SERVICES] services under the terms and conditions of said Master Agreement; and

WHEREAS, CONSULTANT represents that it is fully qualified to perform such professional services by virtue of its experience and the training, education and expertise of its principals and employees; and

WHEREAS, CONSULTANT further represents that it is willing to accept responsibility for performing such services in accordance with the terms and conditions set forth in this Agreement; and

WHEREAS, the execution of this Agreement was approved by the Huntington Park City Council at its Regular Meeting of [DATE].

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, Agency and CONSULTANT agree as follows:

I.  
ENGAGEMENT TERMS

- 1.1 SCOPE OF SERVICES: Subject to the terms and conditions set forth in this Agreement and all exhibits attached and incorporated hereto, CONSULTANT agrees to perform the services and tasks set forth in that certain document entitled “Scope of Services” and attached hereto as **Exhibit “A”** (hereinafter referred to as the “**Scope of Services**”). CONSULTANT further agrees to furnish to CITY all labor, materials, tools, supplies, equipment, services, tasks and work necessary to competently perform and timely complete the services and tasks as set forth in the Scope of Services. For the purposes of this Agreement the aforementioned services and tasks set forth in the Scope of Services shall hereinafter be referred to generally by the capitalized term “Work.”
- 1.2 TERM: This Agreement shall have an initial term of [NUMBER] years commencing from the Effective Date unless terminated as provided elsewhere in this Agreement (hereinafter, the “Term”). Upon the conclusion of the Term, this Agreement may be renewed for a [YEARS] year extension term, upon mutual agreement of the Parties and approval from City Council, unless either Party issues written notice sixty (60) days in advance of its intent not to authorize an additional extension term. Nothing in this Section shall operate to prohibit or otherwise restrict the CITY’s ability to terminate this Agreement at any time for convenience or for cause as further set out herein.
- 1.3 COMPENSATION: During the term of this Agreement and any extension term provided herein, CONSULTANT shall perform the Services set forth in Section 1.2 above, at the rates of compensation set forth in the Rate Schedule reflected in **Exhibit “A”**. Subject to the CPI Index Adjustment section of **Exhibit “A”**, CONSULTANT further agrees that the total compensation for the Work shall not exceed the sum total of \$[AMOUNT] DOLLARS per year /(\$[AMOUNT]) per month (hereinafter, the “Base Fee”). CONSULTANT shall not exceed the Contract Price unless such added expenditure is first approved by the CITY Council acting in consultation with the City Manager. In the event CONSULTANT’s charges are projected to exceed the Contract Price prior to the expiration of the Term or any single extension term, CITY may suspend CONSULTANT’s performance of any additional Work outside the Work as defined in Exhibit A, pending CITY approval of any anticipated expenditures in excess of the Contract Price or any other CITY-approved amendment to the compensation terms of this Agreement.
- 1.4 PAYMENT OF COMPENSATION: On the first of each month, CONSULTANT shall submit to CITY an itemized invoice for that month’s Base Fee and indicating the additional services and tasks performed during the recently concluded calendar month, including services and tasks performed and the reimbursable out-of-pocket expenses incurred. If the amount of CONSULTANT’s monthly compensation is a function of hours worked by CONSULTANT’s personnel, the invoice shall indicate the number of hours worked in the recently concluded calendar month, the persons responsible for performing the Work, the rate of compensation at which such services and tasks were performed, the subtotal for each task and service performed and a grand total for all services performed.

Within thirty (30) calendar days of receipt of each invoice, CITY shall pay any undisputed amounts. Within thirty (30) calendar days of receipt of each invoice, CITY shall notify CONSULTANT in writing of any disputed amounts included in the invoice. CITY shall not withhold applicable taxes or other authorized deductions from payments made to CONSULTANT.

- 1.5 ACCOUNTING RECORDS: CONSULTANT shall maintain complete and accurate records with respect to all matters covered under this Agreement for a period of three (3) years after the expiration or termination of this Agreement. CITY shall have the reasonable right to access and examine such records, without charge. CITY shall own and further have the right to audit such records, to make transcripts therefrom and to inspect all program data, documents, proceedings, and activities.
- 1.6 ABANDONMENT BY CONSULTANT: In the event CONSULTANT ceases to perform the Work agreed to under this Agreement or otherwise abandons the undertaking contemplated herein prior to the expiration of this Agreement or prior to completion of any or all tasks set forth in the Scope of Services, CONSULTANT shall deliver to CITY immediately and without delay, all written materials, including any electronic communications, records and other work product prepared or obtained by CONSULTANT in the performance of this Agreement. Furthermore, CONSULTANT shall only be compensated for the reasonable value of the services, tasks and other work performed up to the time of cessation or abandonment, less a deduction for any damages, costs or additional expenses which CITY may incur as a result of CONSULTANT's cessation or abandonment.

## II.

### PERFORMANCE OF AGREEMENT

- 2.1 CITY'S REPRESENTATIVES: The CITY hereby designates the City Manager (hereinafter, the "CITY Representative") to act as its representative for the performance of this Agreement. The City Manager shall be the chief CITY Representative. The CITY Representative or their designee shall act on behalf of the CITY for all purposes under this Agreement. CONSULTANT shall not accept directions or orders from any person other than the CITY Representative or their designee.
- 2.2 CONSULTANT REPRESENTATIVE: CONSULTANT hereby designates [WHO CONSULTANT DESIGNATES] to act as its representative for the performance of this Agreement (hereinafter, "CONSULTANT Representative"). CONSULTANT Representative shall have full authority to represent and act on behalf of the CONSULTANT for all purposes under this Agreement. CONSULTANT Representative or his designee shall supervise and direct the performance of the Work, using his best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the Work under this Agreement. Notice to the CONSULTANT Representative shall constitute notice to CONSULTANT. CONSULTANT may, by written notice to CITY, advise CITY of any change in CONSULTANT Representative.

2.3 COORDINATION OF SERVICE; CONFORMANCE WITH REQUIREMENTS: CONSULTANT agrees to work closely with CITY staff in the performance of the Work and this Agreement and shall be available to CITY staff and the CITY Representatives at all reasonable times. All work prepared by CONSULTANT shall be subject to inspection and approval by CITY Representatives or their designees.

2.4 STANDARD OF CARE; PERFORMANCE OF EMPLOYEES: CONSULTANT represents, acknowledges and agrees to the following:

- A. CONSULTANT shall perform all Work skillfully, competently and in accordance with industry standards of CONSULTANT's profession;
- B. CONSULTANT shall perform all Work in a manner in accordance with this Agreement;
- C. CONSULTANT shall comply with all applicable federal, state and local laws and regulations, including the conflict of interest provisions of Government Code Section 1090 and the Political Reform Act (Government Code Section 81000 *et seq.*);
- D. CONSULTANT understands the nature and scope of the Work to be performed under this Agreement as well as any and all schedules of performance;
- E. All of CONSULTANT's employees and agents possess sufficient skill, knowledge, training and experience to perform those services and tasks assigned to them by CONSULTANT; and
- F. Except as otherwise set forth in this Agreement, all of CONSULTANT's employees and agents (including but not limited to subCONSULTANTs and subconsultants) possess all licenses, permits, certificates, qualifications and approvals of whatever nature that are legally required to perform the tasks and services contemplated under this Agreement and all such licenses, permits, certificates, qualifications and approvals shall be maintained throughout the term of this Agreement and made available to CITY for copying and inspection.

The Parties acknowledge and agree that CONSULTANT shall perform, at CONSULTANT's own cost and expense and without any reimbursement from CITY, any services necessary to correct any errors or omissions caused by CONSULTANT's failure to comply with its obligation set out herein or failure on the part of CONSULTANT's employees, agents, CONSULTANTs, subCONSULTANTs and subconsultants to fulfill its obligations herein. Such effort by CONSULTANT to correct any errors or omissions shall be commenced as soon as reasonably practicable upon their discovery or notice by either Party and shall be completed within seven (7) calendar days from the date of discovery or such other extended period of time authorized by the CITY Representatives in writing, in accordance with applicable industry standards. The Parties acknowledge and agree that CITY's acceptance of any work performed by CONSULTANT or on CONSULTANT's behalf shall not constitute

a release of any deficiency or delay in performance. The Parties further acknowledge, understand and agree that CITY has relied upon the foregoing representations of CONSULTANT, including but not limited to the representation that CONSULTANT possesses the skills, training, knowledge and experience necessary to perform the Work skillfully, competently and in accordance with applicable industry standards of CONSULTANT's profession.

- 2.5 ASSIGNMENT: The skills, training, knowledge and experience of CONSULTANT are material to CITY's willingness to enter into this Agreement. Accordingly, CITY has an interest in the qualifications and capabilities of the person(s) who will perform the services and tasks to be undertaken by CONSULTANT or on behalf of CONSULTANT in the performance of this Agreement. In recognition of this interest, CONSULTANT agrees that it shall not assign or transfer, either directly or indirectly or by operation of law, this Agreement or the performance of any of CONSULTANT's duties or obligations under this Agreement without the prior written consent of the CITY, which consent shall not be unreasonably withheld. CITY shall have up to sixty (60) calendar days to consider any proposed assignment by CONSULTANT. CONSULTANT can withhold consent where the CITY determines that the proposed assignee does not have the financial capacity to comply with the terms of this Agreement. In the absence of CITY's prior written consent, any attempted assignment or transfer shall be ineffective, null and void and shall constitute a material breach of this Agreement.
- 2.6 CONTROL AND PAYMENT OF SUBORDINATES; INDEPENDENT CONSULTANT: The Work shall be performed by CONSULTANT or under CONSULTANT's strict supervision. CONSULTANT will determine the means, methods and details of performing the Work subject to the requirements of this Agreement. CITY retains CONSULTANT on an independent CONSULTANT basis and not as an employee. CONSULTANT reserves the right to perform similar or different services for other principals during the term of this Agreement, provided such work does not unduly interfere with CONSULTANT's competent and timely performance of the Work contemplated under this Agreement and provided the performance of such services does not result in the unauthorized disclosure of CITY's confidential or proprietary information. Any additional personnel performing the Work under this Agreement on behalf of CONSULTANT are not employees of CITY and shall at all times be under CONSULTANT's exclusive direction and control. CONSULTANT shall pay all wages, salaries and other amounts due such personnel and shall assume responsibility for all benefits, payroll taxes, Social Security and Medicare payments and the like. CONSULTANT shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: Social Security taxes, income tax withholding, unemployment insurance, disability insurance, workers' compensation insurance and the like.
- 2.7 REMOVAL OF EMPLOYEES OR AGENTS: If any of CONSULTANT's officers, employees, agents, CONSULTANTs, subCONSULTANTs or subconsultants is determined by the CITY Representatives to be uncooperative, incompetent, a threat to the adequate or timely performance of the tasks assigned to CONSULTANT, a threat to persons or property, or if any of CONSULTANT's

officers, employees, agents, CONSULTANTs, subCONSULTANTs or subconsultants fail or refuse to perform the Work in accordance with this Agreement, such officer, employee, agent, CONSULTANT, subCONSULTANT or subconsultant shall be promptly removed by CONSULTANT and shall not be reassigned to perform any of the Work.

2.8 COMPLIANCE WITH LAWS: CONSULTANT shall keep itself informed of and in compliance with all applicable federal, State or local laws to the extent such laws control or otherwise govern the performance of the Work. CONSULTANT's compliance with applicable laws shall include without limitation compliance with all applicable Cal/OSHA requirements. To the extent that any changes in applicable law result in an increase in CONSULTANT's cost of performance, the Parties shall negotiate in good faith to reach a mutually agreeable price adjustment. Should the Parties fail to reach such an agreement within 30 days (or such other agreeable time period) of CONSULTANT's notice to CITY of its increased cost of performance, either Party may terminate this Agreement upon 60 days' written notice.

(a) In the event that water treatment violations occur following the effective date of this Agreement, subject to Sub-Section (b) below and the applicable Force Majeure provisions, the CONSULTANT shall, in respect of violations that may be imposed by Applicable Law and to the extent due to CONSULTANT's fault, be responsible for: fines, penalties, or damages. Prior to settlement or payment of any such fines, penalties or damages, the CONSULTANT reserves the right to contest government or private actions, suits or proceedings for violations through administrative procedures or otherwise.

(b) To the extent that violations of applicable laws, rules, regulations or permits are caused by failures in the facilities or causes beyond CONSULTANT's control, including the CITY's failure to approve recommended repairs or maintenance, CONSULTANT will use its best efforts to maximize performance of the Facilities but shall not be responsible for associated violations or damages, fines or penalties which result.

2.9 NON-DISCRIMINATION: In the performance of this Agreement, CONSULTANT shall not discriminate against any employee, subCONSULTANT, subconsultant, or applicant for employment because of race, color, creed, religion, sex, marital status, sexual orientation, national origin, ancestry, age, physical or mental disability or medical condition.

2.10. INDEPENDENT CONSULTANT STATUS: The Parties acknowledge, understand and agree that CONSULTANT and all persons retained or employed by CONSULTANT are, and shall at all times remain, wholly independent CONSULTANTs and are not officials, officers, employees, departments or subdivisions of CITY. CONSULTANT shall be solely responsible for the negligent acts and/or omissions of its employees, agents, CONSULTANTs, subCONSULTANTs and subconsultants. CONSULTANT and all persons retained or employed by CONSULTANT shall have no authority, express or implied, to bind CITY in any manner, nor to incur any obligation, debt or liability of any kind on

behalf of, or against, CITY, whether by contract or otherwise, unless such authority is expressly conferred to CONSULTANT under this Agreement or is otherwise expressly conferred by CITY in writing.

2.11 CITY RESPONSIBILITIES: During the term of this Agreement, the CITY shall:

- a) obtain and maintain all state, federal, and local permits and licenses required for ownership, operation and maintenance of the Facilities, including without limitation, the CITY's Permits;
- c) comply with Applicable Law relating to the management, ownership, operation, maintenance, repair and replacement of the Facilities (to the extent that the responsibility of complying with those laws is not specifically assumed by the CONSULTANT under this Agreement). The CONSULTANT shall not be responsible for the CITY's failure to comply with any provision of Applicable Law that is not otherwise specifically assumed by the CONSULTANT hereunder.

### III. INSURANCE

3.1 DUTY TO PROCURE AND MAINTAIN INSURANCE: Prior to the beginning of and throughout the duration of the Work, CONSULTANT will procure and maintain policies of insurance that meet the requirements and specifications set forth under this Article. CONSULTANT shall procure and maintain the following insurance coverage, at its own expense:

- A. Commercial General Liability Insurance: CONSULTANT shall procure and maintain Commercial General Liability Insurance ("CGL Coverage") as broad as Insurance Services Office Commercial General Liability coverage (occurrence Form CG 0001) or its equivalent. Such CGL Coverage shall have minimum limits of no less than Two Million Dollars (\$2,000,000.00) per occurrence and Four Million Dollars (\$4,000,000.00) in the general aggregate for bodily injury, personal injury, property damage, operations, products and completed operations, and contractual liability.
- B. Automobile Liability Insurance: CONSULTANT shall procure and maintain Automobile Liability Insurance as broad as Insurance Services Office Form Number CA 0001 covering Automobile Liability, Code 1 (any auto). Such Automobile Liability Insurance shall have minimum limits of no less than One Million Dollars (\$1,000,000.00) per accident for bodily injury and property damage.
- C. Workers' Compensation Insurance/ Employer's Liability Insurance: A policy of workers' compensation insurance in such amount as will fully comply with the laws of the State of California. However, if the CONSULTANT has no employees, for example a sole practitioner or a partner in a firm with only contracted support staff, then Workers' Compensation is not required by the State. CONSULTANT shall the city's form stating they are either the owner of

the organization or a partner, and are exempt from the State's workers' compensation requirements because they have no employees and agree to hold the Entity harmless from loss or liability for such. A waiver must be signed.

**D. Add Cyber if Cyber applies (insurance) Professional Liability (Errors and Omissions) Insurance appropriate to the Consultant's profession, with limit no less than \$2,000,000 per occurrence or claim, \$2,000,000 aggregate.**

- 3.2 **ADDITIONAL INSURED REQUIREMENTS:** The CGL Coverage and the Automobile Liability Insurance shall contain an endorsement naming the CITY and CITY's elected and appointed officials, officers, employees, agents and volunteers as additional insureds.
- 3.3 The Entity, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the CONSULTANT including materials, parts or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the CONSULTANT's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).
- 3.4 **REQUIRED CARRIER RATING:** All varieties of insurance required under this Agreement shall be procured from insurers admitted in the State of California and authorized to issue policies directly to California insureds. Except as otherwise provided elsewhere under this Article, all required insurance shall be procured from insurers who, according to the latest edition of the Best's Insurance Guide, have an A.M. Best's rating of no less than A:VII. CITY may also accept policies procured by insurance carriers with a Standard & Poor's rating of no less than BBB according to the latest published edition the Standard & Poor's rating guide. As to Workers' Compensation Insurance/ Employer's Liability Insurance, the CITY Representatives are authorized to authorize lower ratings than those set forth in this Section.
- 3.5 **PRIMACY OF CONSULTANT'S INSURANCE:** All policies of insurance provided by CONSULTANT shall be primary to any coverage available to CITY or CITY's elected or appointed officials, officers, employees, agents or volunteers. Any insurance or self-insurance maintained by CITY or CITY's elected or appointed officials, officers, employees, agents or volunteers shall be in excess of CONSULTANT's insurance and shall not contribute with it.
- 3.6 **WAIVER OF SUBROGATION:** All insurance coverage provided pursuant to this Agreement shall not prohibit CONSULTANT or CONSULTANT's officers, employees, agents, subCONSULTANTS or subconsultants from waiving the right of subrogation prior to a loss. CONSULTANT hereby waives all rights of subrogation against CITY.

- 3.7 VERIFICATION OF COVERAGE: CONSULTANT acknowledges, understands and agrees, that CITY's ability to verify the procurement and maintenance of the insurance required under this Article is critical to safeguarding CITY's financial well-being and, indirectly, the collective well-being of the residents of the CITY. Accordingly, CONSULTANT warrants, represents and agrees that it shall furnish CITY with original certificates of insurance and endorsements evidencing the coverage required under this Article. **The certificates of insurance and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf.** All certificates of insurance and endorsements shall be received and approved by CITY as a condition precedent to CONSULTANT's commencement of any work or any of the Work. Upon CITY's written request, CONSULTANT shall also provide CITY with certified copies of all required insurance policies and endorsements.

#### IV. INDEMNIFICATION

- 4.1 The Parties agree that CITY and CITY's elected and appointed officials, officers, employees, agents and volunteers (hereinafter, the "CITY Indemnitees") should, to the fullest extent permitted by law, be protected from any and all loss, injury, damage, claim, lawsuit, cost, expense, attorneys' fees, litigation costs, or any other cost arising out of or in any way related to this Agreement subject to Paragraph 4.2 and 4.3. Accordingly, the provisions of this indemnity provision are intended by the Parties to be interpreted and construed to provide the CITY Indemnitees with the fullest protection possible under the law. CONSULTANT acknowledges that CITY would not enter into this Agreement in the absence of CONSULTANT's commitment to indemnify, defend and protect CITY as set forth herein.
- 4.2 Work of CONSULTANT's Design Professionals Services: Except for direct claims by the Parties against each other, the duty to indemnify, defend and hold harmless as set forth under this subsection shall apply to the negligence, recklessness or willful misconduct of any individual who qualifies as a "design professional" within the meaning of subsection (c)(2) of section 2782.8 of the California Civil Code in so far as such negligence, recklessness or willful misconduct occurs in the performance work or activities that must be performed by a "design professional." Subject to the limitation of the preceding sentence, to the fullest extent permitted by law, CONSULTANT shall immediately defend and indemnify and hold harmless the CITY Indemnitees, defined above, from and against any and all liability, loss, damage, expense, cost (including without limitation reasonable attorneys' fees, expert fees and all other costs and fees of litigation) of every nature arising out of the negligence, recklessness, or willful misconduct of CONSULTANT or any of CONSULTANT's officers, employees, servants, agents, CONSULTANTS, subCONSULTANTS or authorized volunteers or any other person or entity involved by, for, or with or on behalf of CONSULTANT in the performance of design professional services under this Agreement. The Parties understand and agree that the duty of CONSULTANT to indemnify, defend and hold harmless pursuant to this subsection includes the duty to defend as set forth in section 2778 of the California Civil Code. CONSULTANT's obligation to indemnify applies except to the extent that it is finally adjudicated that the liability was caused by the active

negligence or sole willful misconduct of an indemnified party. If it is finally adjudicated that liability is caused by the comparative active negligence or willful misconduct of an indemnified party, then CONSULTANT's indemnification obligation shall be reduced in proportion to the established comparative liability.

- 4.3 Work of All Other Persons/Non-Design Professionals: Except for direct claims by the Parties against each other and as otherwise provided under Section 4.2 of this Article, above, to the fullest extent permitted by law, CONSULTANT shall indemnify, defend and hold harmless the CITY Indemnitees from and against all liability, loss, damage, expense, cost (including without limitation reasonable attorneys' fees, expert fees and all other reasonable costs and fees of litigation) of every nature to the extent caused by CONSULTANT's negligent performance under this Agreement, including but not limited to the negligent acts, errors or omissions of CONSULTANT or CONSULTANT's officers, employees, agents, servants, CONSULTANTs, subCONSULTANTs or subconsultants or the failure of the same to comply with any of the duties, obligations or standards of care set forth herein. The duty to indemnify, defend and hold harmless under this subsection shall not encompass a duty to indemnify, defend or hold harmless for liability, loss, suit, damage, expense, or cost to the extent caused by the negligence or willful misconduct of any or all of the City Indemnitees. The duty to indemnify, defend and hold harmless as set forth under this subsection is intended to encompass liabilities, losses, damages, expense and costs not otherwise subject to subsection 4.2, above.
- 4.4 CITY shall have the right to offset against the amount of any compensation due CONSULTANT under this Agreement any amount due CITY from CONSULTANT as a result of CONSULTANT's failure to pay CITY promptly any indemnification arising under this Article and related to CONSULTANT's failure to either (i) pay taxes on amounts received pursuant to this Agreement or (ii) comply with applicable workers' compensation laws.
- 4.5 The obligations of CONSULTANT under this Article will not be limited by the provisions of any workers' compensation act or similar act. CONSULTANT expressly waives its statutory immunity under such statutes or laws as to CITY and CITY's elected and appointed officials, officers, employees, agents and volunteers.
- 4.6 CONSULTANT agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Article from each and every subCONSULTANT or any other person or entity involved by, for, with or on behalf of CONSULTANT in the performance of this Agreement. In the event CONSULTANT fails to obtain such indemnity obligations from others as required herein, CONSULTANT agrees to be fully responsible and indemnify, hold harmless and defend CITY and CITY's elected and appointed officials, officers, employees, agents and volunteers from and against any and all claims and losses, costs or expenses for any damage due to death or injury to any person and injury to any property resulting from any alleged intentional, reckless, negligent, or otherwise wrongful acts, errors or omissions of CONSULTANT's subCONSULTANTs or any other person or entity involved by, for, with or on behalf of CONSULTANT in the

performance of this Agreement. Such costs and expenses shall include reasonable attorneys' fees incurred by counsel of CITY's choice.

- 4.7 CITY does not, and shall not, waive any rights that it may possess against CONSULTANT because of the acceptance by CITY, or the deposit with CITY, of any insurance policy or certificate required pursuant to this Agreement. This hold harmless and indemnification provision shall apply regardless of whether or not any insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost or expense.
- 4.8 This Article and all provisions contained herein (including but not limited to the duty to indemnify, defend and hold free and harmless) shall survive the termination or normal expiration of this Agreement and is in addition to any other rights or remedies which the CITY may have at law or in equity.

## V. TERMINATION

5.1 TERMINATION WITHOUT CAUSE: Except for the first two years of this Agreement, either Party may, by written notice to the other, immediately terminate this Agreement at any time for convenience and without cause by giving written notice to Consultant of such termination, which notice shall specify the effective date of such termination, which effective date shall not be less than 90 days from the written notice. Upon such termination for convenience, CONSULTANT shall be compensated only for those services and tasks which have been performed by CONSULTANT up to the effective date of the termination. If this Agreement is terminated as provided herein, CITY may require CONSULTANT to provide all finished or unfinished Documents and Data, as defined in Section 6.1 below, and other information of any kind prepared by CONSULTANT in connection with the performance of the Work. CONSULTANT shall be required to provide such Documents and Data within fifteen (15) calendar days of CITY's written request. No actual or asserted breach of this Agreement on the part of CITY pursuant to Section 5.2, below, shall operate to prohibit or otherwise restrict CITY's ability to terminate this Agreement for convenience as provided under this Section.

5.2 EVENTS OF DEFAULT; BREACH OF AGREEMENT:

A. In the event either Party fails to perform any duty, obligation, service or task set forth under this Agreement (or fails to timely perform or properly perform any such duty, obligation, service or task set forth under this Agreement), an event of default (hereinafter, "Event of Default") shall occur. For all Events of Default, the Party alleging an Event of Default shall give written notice to the defaulting Party (hereinafter referred to as a "Default Notice") which shall specify: (i) the nature of the Event of Default; (ii) the action required to cure the Event of Default; (iii) a date by which the Event of Default shall be cured, which shall not be less than the applicable cure period set forth under Sections 5.2.B and 5.2C below or if a cure is not reasonably possible within the applicable cure period,

to begin such cure and diligently prosecute such cure to completion. The Event of Default shall constitute a breach of this Agreement if the defaulting Party fails to cure the Event of Default within the applicable cure period or any extended cure period allowed under this Agreement.

B. CONSULTANT shall cure the following Events of Defaults within the following time periods:

- i. Within three (3) business days of CITY's issuance of a Default Notice for any failure of CONSULTANT to timely provide CITY or CITY's employees or agents with any information and/or written reports, documentation or work product which CONSULTANT is obligated to provide to CITY or CITY's employees or agents under this Agreement. Prior to the expiration of the 3-day cure period, CONSULTANT may submit a written request for additional time to cure the Event of Default upon a showing that CONSULTANT has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 3-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.2 B.i. that exceeds seven (7) calendar days from the end of the initial 3-day cure period; or
- ii. Within thirty (30) calendar days of CITY's issuance of a Default Notice for any other Event of Default under this Agreement. Prior to the expiration of the 30-day cure period, CONSULTANT may submit a written request for additional time to cure the Event of Default upon a showing that CONSULTANT has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 30-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.2B.ii that exceeds thirty (30) calendar days from the end of the initial 30-day cure period.

In addition to any other failure on the part of CONSULTANT to perform any duty, obligation, service or task set forth under this Agreement (or the failure to timely perform or properly perform any such duty, obligation, service or task), an Event of Default on the part of CONSULTANT shall include, but shall not be limited to the following: (i) CONSULTANT's refusal or failure to perform any of the services or tasks called for under the Scope of Services; (ii) CONSULTANT's failure to fulfill or perform its obligations under this Agreement within the specified time or if no time is specified, within a reasonable time; (iii) CONSULTANT's and/or its employees' disregard or violate any federal, state, local law, rule, procedure or regulation; (iv) the initiation of proceedings under any bankruptcy, insolvency, receivership, reorganization, or similar legislation as relates to CONSULTANT, whether voluntary or involuntary; (v) CONSULTANT's refusal or failure to perform or observe any material covenant, condition, obligation or provision of this Agreement; and/or (vi) CITY's discovery that a statement representation or warranty by CONSULTANT relating to this Agreement is false, misleading or erroneous in any material respect.

- C. CITY shall cure any Event of Default asserted by CONSULTANT within forty-five (45) calendar days of CONSULTANT's issuance of a Default Notice, unless the Event of Default cannot reasonably be cured within the 45-day cure period. Prior to the expiration of the 45-day cure period, CITY may submit a written request for additional time to cure the Event of Default upon a showing that CITY has commenced its efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 45-day cure period. The foregoing notwithstanding, an Event of Default dealing with CITY's failure to timely pay any undisputed sums to CONSULTANT as provided under Section 1.4, above, shall be cured by CITY within five (5) calendar days from the date of CONSULTANT's Default Notice to CITY.
- D. Either Party may also immediately suspend performance under this Agreement pending the Defaulting Party's cure of any Event of Default by giving said Party written notice of the Party's intent to suspend performance (hereinafter, a "Suspension Notice"). A Party may issue the Suspension Notice at any time upon the occurrence of an Event of Default. Upon such suspension, CONSULTANT shall be compensated only for those services and tasks which have been rendered by CONSULTANT in accordance with this Agreement up to the effective date of the suspension. No actual or asserted breach of this Agreement on the part of CITY shall operate to prohibit or otherwise restrict CITY's ability to suspend this Agreement as provided herein.
- E. No waiver of any Event of Default or breach under this Agreement shall constitute a waiver of any other or subsequent Event of Default or breach. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.
- F. The duties and obligations imposed under this Agreement and the rights and remedies available hereunder shall be in addition to and not a limitation of any duties, obligations, rights and remedies otherwise imposed or available by law. In addition to any other remedies available to CITY at law or under this Agreement in the event of any breach of this Agreement, CITY, in its sole and absolute discretion, may also pursue any one or more of the following remedies:
- i. Upon a thirty (30) day written notice to CONSULTANT, the CITY may terminate this Agreement in whole or in part;
  - ii. Upon written notice to CONSULTANT, the CITY may extend the time of performance;
  - iii. The CITY may proceed by appropriate court action to enforce the terms of the Agreement to recover damages for CONSULTANT's breach of the Agreement or to terminate the Agreement; or
  - iv. The CITY may exercise any other available and lawful right or remedy.

G. In the event CITY is in breach of this Agreement, CONSULTANT's sole remedy shall be the suspension or termination of this Agreement and/or the recovery of any unpaid sums lawfully owed to CONSULTANT under this Agreement for completed services and tasks.

5.3 SCOPE OF WAIVER: No waiver of any default or breach under this Agreement shall constitute a waiver of any other default or breach, whether of the same or other covenant, warranty, agreement, term, condition, duty or requirement contained in this Agreement. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.

5.4 SURVIVING ARTICLES, SECTIONS AND PROVISIONS: The termination of this Agreement pursuant to any provision of this Article or by normal expiration of its term or any extension thereto shall not operate to terminate any Article, Section or provision contained herein which provides that it shall survive the termination or normal expiration of this Agreement.

## VI. MISCELLANEOUS PROVISIONS

6.1 DOCUMENTS & DATA; LICENSING OF INTELLECTUAL PROPERTY: All Documents and Data shall be and remain the property of CITY without restriction or limitation upon their use or dissemination by CITY. For purposes of this Agreement, the term "Documents and Data" means and includes all materials, equipment, reports, analyses, correspondence, plans, drawings, designs, renderings, specifications, notes, summaries, strategies, charts, schedules, spreadsheets, calculations, lists, data compilations, documents or other materials developed and/or assembled by or on behalf of CONSULTANT in the performance of this Agreement and fixed in any tangible medium of expression, including but not limited to Documents and Data stored digitally, magnetically and/or electronically. This Agreement creates, at no cost to CITY, a perpetual license for CITY to copy, use, reuse, disseminate and/or retain any and all copyrights, designs, and other intellectual property embodied in all Documents and Data. CONSULTANT shall require all subCONSULTANTS and subCONSULTANT working on behalf of CONSULTANT in the performance of this Agreement to agree in writing that CITY shall be granted the same right to copy, use, reuse, disseminate and retain Documents and Data prepared or assembled by any subCONSULTANT or subCONSULTANT as applies to Documents and Data prepared by CONSULTANT in the performance of this Agreement.

6.2 CONFIDENTIALITY: All data, documents, discussion, or other information developed or received by CONSULTANT or provided for performance of this Agreement are deemed confidential and shall not be disclosed by CONSULTANT without prior written consent by CITY. CITY shall grant such consent if disclosure is legally required. Upon request, all CITY data shall be returned to CITY upon the termination or expiration of this Agreement. CONSULTANT shall not use CITY's name or insignia, photographs, or any publicity pertaining to the Work in any

magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of CITY.

- 6.3 **FALSE CLAIMS ACT:** CONSULTANT warrants and represents that neither CONSULTANT nor any person who is an officer of, in a managing position with, or has an ownership interest in CONSULTANT has been determined by a court or tribunal of competent jurisdiction to have violated the False Claims Act, 31 U.S.C., Section 3789 et seq. and the California False Claims Act, Government Code Section 12650 et seq.
- 6.4 **NOTICES:** All notices permitted or required under this Agreement shall be given to the respective Parties at the following addresses, or at such other address as the respective Parties may provide in writing for this purpose:

**CONSULTANT:**  
[NAME AND ADDRESS]

**CITY:**  
City of Huntington Park  
[DEPARTMENT]  
6550 Mile Avenue  
Huntington Park, CA 90255  
Attn: [REP FOR CITY, TITLE]  
Phone: (626) XXXXX  
Fax: (626) XXXXX

Such notices shall be deemed effective when personally delivered or successfully transmitted by facsimile as evidenced by a fax confirmation slip or when mailed, forty-eight (48) hours after deposit with the United States Postal Service, first class postage prepaid and addressed to the Party at its applicable address.

- 6.5 **COOPERATION; FURTHER ACTS:** The Parties shall fully cooperate with one another, and shall take any additional acts or sign any additional documents as is reasonably necessary, appropriate or convenient to achieve the purposes of this Agreement.
- 6.6 **SUBCONTRACTING:** CONSULTANT shall not subcontract any portion of the Work required by this Agreement, except as expressly stated herein, without the prior written approval of CITY. Subcontracts (including without limitation subcontracts with subCONSULTANTS), if any, shall contain a provision making them subject to all provisions stipulated in this Agreement with the exception of provisions relating to insurance requirements and indemnification.
- 6.7 **CITY'S RIGHT TO EMPLOY OTHER CONSULTANTS:** CITY reserves the right to employ other CONSULTANTS in connection with the various projects worked upon by CONSULTANT.
- 6.8 **PROHIBITED INTERESTS:** CONSULTANT warrants, represents and maintains that it has not employed nor retained any company or person, other than a *bona fide* employee working solely for CONSULTANT, to solicit or secure this Agreement. Further, CONSULTANT warrants and represents that it has not paid

nor has it agreed to pay any company or person, other than a *bona fide* employee working solely for CONSULTANT, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of CITY, during the term of his or her service with CITY, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

- 6.9 TIME IS OF THE ESSENCE: Time is of the essence for each and every provision of this Agreement.
- 6.10 GOVERNING LAW AND VENUE: This Agreement shall be interpreted and governed according to the laws of the State of California. In the event of litigation between the Parties, the venue, without exception, shall be in the Los Angeles County Superior Court of the State of California. If, and only if, applicable law requires that all or part of any such litigation be tried exclusively in federal court, venue, without exception, shall be in the Central District of California located in the City of Los Angeles, California.
- 6.11 ATTORNEYS' FEES: If either Party commences an action against the other Party, either legal, administrative or otherwise, arising out of or in connection with this Agreement, the prevailing Party in such litigation shall be entitled to have and recover from the losing Party reasonable attorneys' fees and all other costs of such action.
- 6.12 SUCCESSORS AND ASSIGNS: This Agreement shall be binding on the successors and assigns of the Parties.
- 6.13 NO THIRD PARTY BENEFIT: There are no intended third party beneficiaries of any right or obligation assumed by the Parties. All rights and benefits under this Agreement inure exclusively to the Parties.
- 6.14 CONSTRUCTION OF AGREEMENT: This Agreement shall not be construed in favor of, or against, either Party but shall be construed as if the Parties prepared this Agreement together through a process of negotiation and with the advice of their respective attorneys.
- 6.15 SEVERABILITY: If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.
- 6.16 AMENDMENT; MODIFICATION: No amendment, modification or supplement of this Agreement shall be valid or binding unless executed in writing and signed by both Parties, subject to CITY approval. The requirement for written amendments, modifications or supplements cannot be waived and any attempted waiver shall be void and invalid.

- 6.17 CAPTIONS: The captions of the various articles, sections and paragraphs are for convenience and ease of reference only, and do not define, limits, augment, or describe the scope, content, or intent of this Agreement.
- 6.18 INCONSISTENCIES OR CONFLICTS: In the event of any conflict or inconsistency between the provisions of this Agreement and any of the exhibits attached hereto, the provisions of this Agreement shall control.
- 6.19 ENTIRE AGREEMENT: This Agreement including all attached exhibits is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed herein and supersedes all other agreements or understandings, whether oral or written, or entered into between CITY and CONSULTANT prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid or binding. No amendment, modification or supplement to this Agreement shall be valid and binding unless in writing and duly executed by the Parties pursuant to Section 6.15, above.
- 6.20 COUNTERPARTS: This Agreement shall be executed in three (3) original counterparts each of which shall be of equal force and effect. No handwritten or typewritten amendment, modification or supplement to any one counterparts shall be valid or binding unless made to all three counterparts in conformity with Section 6.16, above. One fully executed original counterpart shall be delivered to CONSULTANT and the two remaining counterparts shall remain with the City for archiving and day-to-day reference by the department responsible for administering the Agreement on the City's behalf.
- 6.21 Notwithstanding any provision to the contrary contained in this Agreement, in no event shall either party be liable for punitive damages.
- 6.22 FORCE MAJEURE: A party's performance of any obligation under this Agreement shall be excused if, and to the extent that, the party is unable to perform because of any event of Force Majeure. In any such event, the party unable to perform shall be required to resume performance of its obligations under this Agreement upon the termination of the event or cause that excused performance hereunder. "Force Majeure" herein means an event which is beyond the reasonable control of a party, including without limitation: (a) acts of God; (b) flood, fire, earthquake, hurricane or explosion; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot or other civil unrest; (d) government order or law that prevents CONSULTANT from performing its obligations as set forth in this Agreement; (e) actions, embargoes or blockades in effect on or after the date of this Agreement; (f) action by any governmental authority that prevents CONSULTANT from performing its obligations as set forth in this Agreement; (g) national or regional emergency; (h) strikes, labor stoppages or slowdowns or other industrial disturbances, other than those involving the affected parties employees;] (i) shortage of adequate power or transportation facilities.

6.23 BUSINESS LICENSE AND W9: A City of Huntington Park Business license must be obtained before commencing work and a W9 provided when submitting first payment.

**[SIGNATURE PAGE TO FOLLOW]**

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed the day and year first appearing in this Agreement, above.

**CITY OF HUNTINGTON PARK:**

**[NAME OF CONSULTANT]**

**By:** \_\_\_\_\_  
[CITY MANAGER]

**By:** \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**APPROVED AS TO FORM:**

**By:** \_\_\_\_\_  
City Attorney

**EXHIBIT "A"**  
**SCOPE OF WORK**  
(SEE ATTACHED)

## ITEM 15



# CITY OF HUNTINGTON PARK

City Manager's Office  
City Council Agenda Report

August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **CONSIDERATION OF APPROVAL OF A RESOLUTION ESTABLISHING A SPENDING LIMITS POLICY FOR PURCHASING AUTHORITY FOR THE CITY MANAGER**

### **IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Adopt Resolution amending Resolution No. 2019-04, Establishing A Spending Limits Policy for Purchasing Authority for the City Manager.

### **BACKGROUND**

A spending limit policy will ensure that sound fiscal and budgetary practices are implemented by imposing certain limits upon the City Manager, and all Department Heads of the City, including their staff and employees.

The last time the limits were reviewed was in 2019. In order to more efficiently conduct the operations of the City, the following limits are being recommended for adjustment:

- The City Manager shall have the authority to purchase supplies, services or equipment in the amount of \$1,000 or greater, but not to exceed \$75,000, without prior City Council approval.
- The City Manager shall have the authority to settle or resolve claims, lawsuits or other legal matters or disputes in an amount not to exceed \$150,000 without prior City Council approval.

The policy also addresses emergency situations in the following fashion:

In the event of an emergency, as defined below, emergency purchases may be authorized by the City Manager, including the Interim City Manager, which exceed the above spending limits when time is of the essence. "Emergency Situation" shall be defined as follows:

**CONSIDERATION OF APPROVAL OF A RESOLUTION ESTABLISHING A SPENDING LIMITS POLICY FOR PURCHASING AUTHORITY FOR THE CITY MANAGER AND DEPARTMENT HEADS OF THE CITY INCLUDING CITY STAFF**

August 5, 2024

Page 2 of 2

- (a) To preserve or protect life, health or property;
- (b) In circumstances involving natural disasters;
- (c) To forestall a shut-down of essential public services.

When emergency purchases have been approved by the City Manager, these purchases shall be submitted to the City Council at the earliest possible date for ratification of such purchases.

This policy also requires all other Federal, State and local laws must be followed for bidding and Request For Proposal (RFP) requirements.

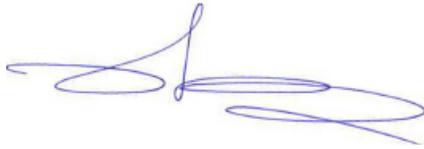
**FISCAL IMPACT/FINANCING**

This policy will set new limits and restrict purchases, expenditures and legal dispute resolution without prior City Council approval.

**CONCLUSION**

Upon Council approval, this resolution will take effect immediately and the policies will be implemented without further action by the City Council.

Respectfully submitted,



RICARDO REYES  
City Manager

**ATTACHMENT(S)**

- A. Resolution amending Resolution No. 2019-04, Establishing A Spending Limits Policy for Purchasing Authority for the City Manager, and Department Heads of the City including City staff

# ATTACHMENT "A"

## RESOLUTION NO. 2024-XX

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK, AMENDING RESOLUTION NO. 2019-04, ESTABLISHING A SPENDING LIMITS POLICY FOR PURCHASING AUTHORITY FOR THE CITY MANAGER OF THE CITY OF HUNTINGTON PARK

**WHEREAS**, the City of Huntington Park within the provisions of its Municipal Code has established certain purchasing authority levels and amounts; and

**WHEREAS**, the City Council recognizes the need to regulate, control and limit staff spending authority, notwithstanding the higher levels of authority established by the Huntington Park Municipal Code; and

**WHEREAS**, City Council desires to exercise sound fiscal and budgetary practices by imposing certain spending level policies upon the City Manager, as expressed below; and

**WHEREAS**, the spending limit policies are hereby established as set forth below and are to take effect immediately upon the adoption of this resolution.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK AS FOLLOWS:**

**SECTION 1:** Notwithstanding Sections 2-3.405, 2-5.10, 2-5.11 or any other provisions of the Huntington Park Municipal Code relating to spending authority, the City Council hereby imposes the following limits for spending and legal dispute resolution without prior City Council approval:

The City Manager shall have the authority to purchase supplies, services or equipment in the amount of \$1,000 or greater, but not to exceed \$75,000, without prior City Council approval.

The City Manager shall have the authority to settle or resolve claims, lawsuits or other legal matters or disputes in an amount not to exceed \$150,000 without prior City Council approval.

In the event of an emergency, as defined below, emergency purchases may be authorized by the City Manager, which exceed the above spending limits when time is of the essence. "Emergency Situation" shall be defined as follows:

- (a) To preserve or protect life, health or property;
- (b) In circumstances involving natural disasters;
- (c) To forestall a shut-down of essential public services.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

When emergency purchases have been approved by the City Manager, these purchases shall be submitted to the City Council at the earliest possible date for ratification of such purchases.

**SECTION 2:** The foregoing policy shall in no way relieve or exempt the City, the City Manager, Department Heads or any City staff or employee from complying with all Federal, State or local laws, which requires bidding or the issuance of an RFP prior to authorizing such purchase.

**SECTION 3:** The City Clerk shall certify to the adoption of this Resolution.

**PASSED, APPROVED AND ADOPTED** by the City Council of the City of Huntington Park at its meeting on this 5th day of August 2024.

\_\_\_\_\_  
Karina Macias, Mayor

ATTEST:

\_\_\_\_\_  
Eduardo Sarmiento  
City Clerk

## ITEM 16



# CITY OF HUNTINGTON PARK

Finance Department  
City Council Agenda Report

August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

**CONSIDERATION AND APPROVAL OF A RESOLUTION FIXING THE ANNUAL PENSION TAX RATE TO PAY THE CITY'S PENSION OBLIGATION BOND ANNUAL DEBT SERVICE AND A PORTION OF THE COST OF THE PUBLIC EMPLOYEES' RETIREMENT SYSTEM FOR FISCAL YEAR 2024-2025**

**IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Adopt a Resolution Fixing the Rate of Taxes to Pay the Cost of the Public Employees Retirement System for the Fiscal Year 2024-2025 and Levying Taxes for Said Retirement System to the Fiscal Year Beginning July 1, 2024.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

In 1976, the voters of the City of Huntington Park approved an initiative to pay for the City's obligation to participate in the State of California Public Employees' Retirement System (CalPERS). Since that time, the City Council has annually set this voter approved ad valorem tax rate that facilitates placement on the property tax rolls by the Auditor Controller of the County of Los Angeles in order for the City to be able to meet its CalPERS related pension obligations.

Further, in 2005, the City issued \$23,050,000 City of Huntington Park Pension Obligation Bonds (Federally Taxable), Series 2005A ("Refunding Bonds"). The proceeds of the Refunding Bonds were then deposited into CalPERS to mitigate the City's unfunded pension liability for public safety employees at that point in time. The pension tax override was then pledged to the Refunding Bonds and in order to establish the obligation by law, the Refunding Bonds were validated in the courts, a judgment so entered, and the Refunding Bonds and a pledge of the override accordingly validated.

As in prior years, City Council establishes the property tax rate to be levied for FY 2024-2025 by resolution. Staff will move forward with placement on the property tax roll prior to the deadline, so that collection is ensured for payment of the City's debt service obligation.

**CONSIDERATION AND APPROVAL OF A RESOLUTION FIXING THE ANNUAL PENSION TAX RATE TO PAY THE CITY'S PENSION OBLIGATION BOND ANNUAL DEBT SERVICE AND A PORTION OF THE COST OF THE PUBLIC EMPLOYEES' RETIREMENT SYSTEM FOR FISCAL YEAR 2024-2025**

August 5, 2024

Page 2 of 2

**FISCAL IMPACT/FINANCING**

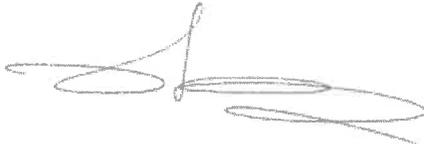
If the City Council approves the proposed rates, the pension tax revenues are estimated in the amount of \$7.9 million for Fiscal Year 2024-2025.

The City's pension obligation bond debt service payments are budgeted for Fiscal Year 2024-2025 in the amount of \$2.3 million. Additionally, the City's budgeted costs for pension benefits for City employees is estimated at \$6.1 million for Fiscal Year 2024-2025. There is a shortfall of \$500,000 thousand in covering the City's costs for pension obligations.

**CONCLUSION**

After Council approval of the resolution fixing the annual pension tax rate for the payment of debt service, as well as a portion of the cost of the CalPERS contribution, the City Clerk shall certify as to the adoption of the Resolution and cause it to be published once in a newspaper of general circulation, no later than fifteen (15) days following the adoption.

Respectfully submitted,



RICARDO REYES  
City Manager



JEFF JONES  
Director of Finance & Administrative Services

**ATTACHMENT(S)**

- A. Resolution Fixing the Rate of Taxes to Pay the Cost of the Public Employees' Retirement System for the Fiscal Year 2024-2025 and Levying Taxes for Said Retirement System to the Fiscal Year Beginning July 1, 2024.

**ATTACHMENT "A"**

**RESOLUTION NO. 2024-XX**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK FIXING THE RATE OF TAXES TO PAY THE COST OF THE PUBLIC EMPLOYEES RETIREMENT SYSTEM FOR THE FISCAL YEAR 2024-2025 AND LEVYING TAXES FOR SAID RETIREMENT SYSTEM TO THE FISCAL YEAR BEGINNING JULY 1, 2024**

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK DOES HEREBY RESOLVE AS FOLLOWS:**

**SECTION 1.** The tax rate for the cost of the Public Employees' Retirement System is hereby fixed at the following rates per \$100.00 of assessed valuation at full market value for the fiscal year 2024-2025 for the following tax districts of the City, namely:

Huntington Park Tax District #1	<u>.21000</u>
Huntington Park CBD Redevelopment Project	<u>.21000</u>
Huntington Park Industrial Redevelopment Project	<u>.21000</u>
Huntington Park North Redevelopment Project	<u>.21000</u>
Huntington Park Santa Fe Redevelopment Project Tax	<u>.21000</u>
Huntington Park Neighborhood Preservation Redevelopment Project	<u>.21000</u>

Said taxes are hereby levied upon all taxable property within the City of Huntington Park.

**SECTION 2.** The Mayor and/or City Clerk are authorized and directed to certify, under penalty of perjury, that the tax rates levied herein are exempt from the application of Article XIII A, Section 1(A) of the Constitution of the State of California.

**SECTION 3.** The City Clerk shall certify to the adoption of this Resolution and cause it to be published once in The Press Telegram, a newspaper of general

# **PUBLIC HEARING(S)**

1 circulation, printed and published in the County of Los Angeles and circulated in the  
2 City of Huntington Park. Such publication to be completed not later than fifteen (15)  
3 days following the passage hereof.

4 **PASSED, APPROVED AND ADOPTED** this 5<sup>th</sup> day of August 2024.

5  
6 \_\_\_\_\_  
7 Marilyn Sanabria, Mayor

8 ATTEST:

9  
10 \_\_\_\_\_  
11 Eduardo Sarmiento, City Clerk  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

ITEM 1



# CITY OF HUNTINGTON PARK

Finance Department  
City Council Agenda Report

August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

**CONSIDERATION AND APPROVAL OF A RESOLUTION AUTHORIZING COLLECTION OF DELINQUENT REFUSE CHARGES PURSUANT TO SECTION 6-2.112 OF THE CITY OF HUNTINGTON PARK'S MUNICIPAL CODE (172.54 REFUSE COLLECTION FEES)**

**IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Conduct a public hearing; and
2. Take public testimony; and
3. Adopt a Resolution directing the County Assessor to include delinquent refuse collection fees as a special assessment to be collected at the same time and in the same manner as County taxes (172.54 Refuse Collection Fees).

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Valley Vista is the City's residential and commercial waste hauler. As required by the City's franchise agreement with Valley Vista and in accordance with Section 6-2.112 of the City of Huntington Park Municipal Code, Valley Vista has provided a list of delinquent residential and commercial accounts for the purpose of debt collection. Collection of delinquent accounts, including all applicable fees and penalties, is accomplished through the Los Angeles County Auditor-Controller's Office via the annual property tax roll.

The Los Angeles County Auditor-Controller's Office requires a City Council resolution to be adopted annually to document the service assessments to be levied upon each real property parcel and to inform the Auditor-Controller of the City's intent to collect delinquent fees associated with trash accounts via the tax roll. Absent this action, the City would be unable to collect the annual delinquent charges for the given year.

**CONSIDERATION AND APPROVAL OF A RESOLUTION AUTHORIZING COLLECTION OF DELINQUENT REFUSE CHARGES PURSUANT TO SECTION 6-2.112 OF THE CITY OF HUNTINGTON PARK'S MUNICIPAL CODE (172.54 REFUSE COLLECTION FEES)**

August 5, 2024

Page 2 of 3

As required by law, the City publicized the public hearing in the July 5, 2023, edition of the Press Telegram.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The City's franchise agreement with the former waste hauler provides for municipal solid waste and recycling collection, transport, and disposal services ("Refuse Disposal Service") to residential and commercial properties in the City. Residential and operating businesses are required to have Refuse Disposal Service and each property owner of a residential and commercial property is ultimately responsible for the payment of charges for service provided. In the event that the Refuse Disposal Service charge billed by the City's waste hauler is not paid, the provisions of California Health and Safety Code Section 5473a and Section 6-2.112 of the City of Huntington Park Municipal Code authorize the City to collect the delinquent Refuse Disposal Service charges from the owners of the residential and commercial properties shown on the property tax roll after notice is given and a public hearing is held by the Huntington Park City Council.

**FISCAL IMPACT/FINANCING**

Upon receipt of monies from the Los Angeles County Auditor-Collector, the City will remit payment to Valley Vista equal to the actual amount recovered less ten percent (10%), in accordance with Section 6-2.112 of the City of Huntington Park Municipal Code to cover the City's cost in the collection of the delinquent fees. The City will also receive payment of the franchise fee from Valley Vista for the amount of delinquent fees received via the County tax roll.

**CONCLUSION**

Upon adoption of the attached Resolution, staff will proceed to coordinate with the County and place the subject assessments on the County's Tax Roll for Fiscal Year 2023-2024.

Respectfully submitted,



RICARDO REYES  
City Manager

**CONSIDERATION AND APPROVAL OF A RESOLUTION AUTHORIZING COLLECTION OF DELINQUENT REFUSE CHARGES PURSUANT TO SECTION 6-2.112 OF THE CITY OF HUNTINGTON PARK'S MUNICIPAL CODE (172.54 REFUSE COLLECTION FEES)**

August 5, 2024

Page 3 of 3



JEFF JONES

Director of Finance & Administrative Services

**ATTACHMENT(S)**

- A. Resolution directing The County Assessor To Include Delinquent Refuse Collection Fees As A Special Assessment To Be Collected At The Same Time And In The Same Manner As County Taxes (172.54 Refuse Collection Fees); and Exhibit A to Resolution - Delinquent Refuse Report
- B. Notice of Public Hearing – Proof of Publication

**ATTACHMENT "A"**

**RESOLUTION NO. 2024-XX**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK AUTHORIZING AND DIRECTING THE COUNTY ASSESSOR TO INCLUDE DELINQUENT REFUSE COLLECTION FEES AS A SPECIAL ASSESSMENT TO BE COLLECTED AT THE SAME TIME AND IN THE SAME MANNER AS COUNTY TAXES (172.54 REFUSE COLLECTION FEES)**

**WHEREAS, Section 38790.1** of the Government Code of the State of California authorizes cities to collect delinquent refuse fees via a special assessment to be collected with county taxes; and

**WHEREAS,** the City of Huntington Park and its contractor have made numerous attempts to collect the delinquent refuse collection fees; and

**WHEREAS,** pursuant to Sections 25831 and 38790.1 of the Government Code of the State of California, notice was provided to all delinquent account holders of the Public Hearing; and

**WHEREAS,** a duly noticed Public Hearing was held on July 16, 2024 and closed with all comments received.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK DOES HEREBY FIND, DETERMINE, RESOLVE AND ORDER AS FOLLOWS:**

**SECTION 1.** The list of properties and the amounts to be collected, attached as Exhibit "A", shall be forwarded to the Los Angeles County Auditor-Controller for posting on the tax bill as a special assessment. Exhibit "A" may be modified by the Director of Finance & Administrative Services to delete those parcels where delinquent bills are paid prior to the City Council hearing.

**SECTION 2.** The City Clerk shall certify to the adoption of this Resolution.

**PASSED, APPROVED, AND ADOPTED THIS** 16<sup>th</sup> day of July 2024.

\_\_\_\_\_  
Karina Macias, Mayor

ATTEST:

\_\_\_\_\_  
Eduardo Sarmiento, City Clerk

Attachment "B"

(When required)

RECORDING REQUESTED BY AND MAIL TO:

DAILY COMMERCE
~ SINCE 1917 ~

915 E FIRST ST, LOS ANGELES, CA 90012
Mailing Address: P.O. Box 54026, Los Angeles, California 90054-0026
Telephone (213) 229-5300 / Fax (213) 229-5481

This space for filing stamp only

EDUARDO SARMIENTO
CITY OF HUNTINGTON PARK/CITY CLERK (LEAD)
6550 MILES ROOM 148
HUNTINGTON PARK, CA - 90255

DC#: 3830545

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California )
County of Los Angeles ) ss

Notice Type: HRG - NOTICE OF HEARING

Ad Description:
Public Hearing - Collection of Delinquent Refuse Charges and Landscaping
and Lighting Tax

I am a citizen of the United States and a resident of the State of California; I am
over the age of eighteen years, and not a party to or interested in the above
entitled matter. I am the principal clerk of the printer and publisher of the DAILY
COMMERCE, a newspaper published in the English language in the city of
LOS ANGELES, county of LOS ANGELES, and adjudged a newspaper of
general circulation as defined by the laws of the State of California by the
Superior Court of the County of LOS ANGELES, State of California, under date
10/30/1981, Case No. 599760. That the notice, of which the annexed is a
printed copy, has been published in each regular and entire issue of said
newspaper and not in any supplement thereof on the following dates, to-wit:

07/05/2024

Executed on: 07/05/2024
At Los Angeles, California

I certify (or declare) under penalty of perjury that the foregoing is true and
correct.

[Handwritten Signature]

Signature

NOTICE OF PUBLIC HEARINGS
NOTICE IS HEREBY GIVEN that the
Huntington Park City Council will hold two
(2) public hearings at the City Council
Meeting on Tuesday, July 16, 2024, at
6:00 p.m. at City Hall in the Council
Chambers, located on the 2nd floor at 6550
Miles Avenue, Huntington Park, California
90255. The public hearings will be for the
following:

- 1. A PUBLIC HEARING OF THE CITY
COUNCIL OF THE CITY OF
HUNTINGTON PARK REGARDING
THE COLLECTION OF DELINQUENT
RUBBISH CHARGES (172.54
REFUSE COLLECTION FEES) FOR
THE PERIOD JULY 1, 2023 TO JUNE
30, 2024 PURSUANT TO SECTION 6-
2.112 OF THE CITY OF
HUNTINGTON PARK MUNICIPAL
CODE TO BE COLLECTED AT THE
SAME TIME AND ON THE SAME
MANNER AS COUNTY TAXES
2. A PUBLIC HEARING OF THE CITY
COUNCIL OF THE CITY OF
HUNTINGTON PARK ESTABLISHING
AND ORDERING THE LEVY AND
COLLECTION OF THE ANNUAL
SPECIAL TAX FOR THE CITY OF
HUNTINGTON PARK STREET
LIGHTING, PARKS AND
LANDSCAPING SPECIAL TAX
DISTRICT FOR FISCAL YEAR 2024-
25

Anyone objecting to or in favor of the
above may appear in person at the
above-described meeting or may submit
their comments in writing to the City
Clerk's Office prior to said meeting.
Written comments should be addressed to
the Finance Department, City of
Huntington Park, 6550 Miles Avenue,
Huntington Park, CA 90255.
PLEASE NOTE: If you challenge any
portion of the proposed resolution in
court, you may be limited to raising only
those issues you or someone else raised
at the public hearing described in this
notice, or in written correspondence
delivered at, or prior to, the public hearing.
7/5/24 DC-3830545#



Email \* A 0 0 0 0 0 6 8 1 0 4 7 5 \*

ITEM 2



# CITY OF HUNTINGTON PARK

Finance Department  
City Council Agenda Report

August 5, 2024

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

**CONSIDERATION AND APPROVAL OF A RESOLUTION ESTABLISHING AND ORDERING THE LEVY AND COLLECTION OF THE ANNUAL SPECIAL TAX FOR THE CITY OF HUNTINGTON PARK STREET LIGHTING, PARKS, AND LANDSCAPING SPECIAL TAX DISTRICT FOR FISCAL YEAR 2024-2025**

**IT IS RECOMMENDED THAT CITY COUNCIL:**

1. Conduct a public hearing; and
2. Take public testimony; and
3. Adopt Resolution establishing and ordering the Levy and Collection of the Annual Special Tax for the City of Huntington Park Street Lighting, Parks and Landscaping Special Tax District for Fiscal Year 2024-2025.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

In 2004, City voters passed Measure L, which replaced the former Lighting and Landscaping Maintenance District with a parcel tax designed to upgrade the City's aging streetlights. The monies received by the Measure L parcel tax pays for debt service, electricity, repair, and maintenance of light fixtures and landscape maintenance throughout the City.

The Measure L Assessment Levy Schedule places each property owner into one of 40 categories, each of which has a different annual fee charge as shown in Attachment A, Exhibit A. The Measure L assessment levy is collected on the annual property tax bill. The Assessment Levy Schedule is subject to a 3.0% annual inflation increase in accordance with Ordinance 750-NS. The authorizing Ordinance requires that the annual levy and annual operating expense budget be approved by the City Council each fiscal year.

**CONSIDERATION AND APPROVAL OF A RESOLUTION ESTABLISHING AND ORDERING THE LEVY AND COLLECTION OF THE ANNUAL SPECIAL TAX FOR THE CITY OF HUNTINGTON PARK STREET LIGHTING, PARKS, AND LANDSCAPING SPECIAL TAX DISTRICT FOR FISCAL YEAR 2024-2025**

August 5, 2024

Page 2 of 3

**Fiscal Year 2023-2024 Financial Performance.** The Street Lighting and Landscape Assessment Fund began Fiscal Year 2023-2024 with a positive fund balance of \$27,492. Estimated revenues for Fiscal Year 2023-2024 were \$1,889,100 which included Assessment Revenue of \$1,888,900 and Interest Income of \$200. The City has currently collected \$1,975,403 in revenue as of June 30, 2024.

The Fiscal Year 2023-2024 expenditure budget totaled \$2,481,496. The City has expended \$2,055,813 to date, with some of the year-end expenditures to be recorded this month. This special assessment does not provide adequate coverage of all expenditures for the Street Lighting and Landscape Assessment Fund, so the General Fund will be required to subsidize this fund.

**Fiscal Year 2024-2025 Financial Estimates.** The City estimates that revenues will be received for the Street Lighting and Landscape District in the amount of \$1,945,600 for Fiscal Year 2024-2025. The approved expenditures consist of 47% Debt Service, 3% Light Fixtures Maintenance, 45% Landscaping Maintenance and 5% Salaries & Benefits. The table below illustrates Fiscal Year 2023-2024 Actuals and Fiscal Year 2024-2025 Budget.

<u>Measure L - Fund 535</u>	<u>FY 2023-24 Actuals</u>	<u>FY 2024-25 Budget</u>
<b>Revenues</b>		
Street Light Assessment	\$ 1,975,404	\$ 1,945,600
Interest Income	-	200
<i>Total Revenues</i>	<i>\$ 1,975,404</i>	<i>\$ 1,945,800</i>
<b>Expenditures</b>		
Salaries & Benefits	\$ 110,108	\$ 122,183
Debt Service	1,046,304	1,132,090
Light Fixtures Maintenance	360,143	67,500
Landscaping Maintenance	839,258	1,068,442
<i>Total Expenditures</i>	<i>\$ 2,355,814</i>	<i>\$ 2,390,215</i>

**FISCAL IMPACT/FINANCING**

The fiscal impact is detailed in the paragraphs above regarding both budgeted and actual revenues and expenditures for the Street Lighting and Landscape Assessment Fund.

**CONSIDERATION AND APPROVAL OF A RESOLUTION ESTABLISHING AND ORDERING THE LEVY AND COLLECTION OF THE ANNUAL SPECIAL TAX FOR THE CITY OF HUNTINGTON PARK STREET LIGHTING, PARKS, AND LANDSCAPING SPECIAL TAX DISTRICT FOR FISCAL YEAR 2024-2025**

August 5, 2024

Page 3 of 3

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Ordinance No. 750-NS, Section 3-10.08c requires the Finance Officer to file a report with the City Council at least once a year. This report is to contain information on the amount of funds collected and expended as well as information on the status of any project required or authorized to be funded by the proceeds of the charge.

**CONCLUSION**

A copy of the approved resolution will be provided to the Los Angeles County Auditor and Los Angeles County Tax Collector for collections.



Respectfully submitted,  
RICARDO REYES  
City Manager



JEFF JONES  
Director of Finance & Administrative Services

**ATTACHMENT(S)**

- A. Resolution establishing and Ordering the Levy and Collection of the Annual Special Tax for the City of Huntington Park Street Lighting, Parks, and Landscaping Special Tax District for Fiscal Year 2024-2025
- B. Notice of Public Hearing – Proof of Publication

# ATTACHMENT "A"

## RESOLUTION NO. 2024-XX

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK ESTABLISHING AND ORDERING THE LEVY AND COLLECTION OF THE ANNUAL SPECIAL TAX FOR THE CITY OF HUNTINGTON PARK STREET LIGHTING, PARKS, AND LANDSCAPING SPECIAL TAX DISTRICT FOR FISCAL YEAR 2024/2025

**WHEREAS**, the City Council of the City of Huntington Park (the "City"), California, did initiate proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax within the City, all of which are authorized pursuant to the terms and provisions of Government Code Section 50075 and Ordinance 750-NS of Municipal Code of the City. This district shall hereinafter be referred to as STREET LIGHTING, PARKS AND LANDSCAPING SPECIAL TAX DISTRICT (hereinafter the "District"); and

**WHEREAS**, the City Council of the City of Huntington Park did, by Ordinance 750-NS, as authorized by Section 50075 of the Government Code of the State of California, authorize the levy of a special tax to pay for costs and expenses related to said District, and the City Council now desires to establish the rate of special tax to be collected for the Fiscal Year 2024/2025.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK DOES HEREBY FIND, DETERMINE, RESOLVE AND ORDER AS FOLLOWS:

**SECTION 1.** The above recitals are true and correct.

**SECTION 2.** The specific rate and amount of the special tax to be collected to pay for the costs and expenses for the Fiscal Year 2024/2025 for the referenced District is hereby determined and established as set forth in Exhibit "A" attached hereto and incorporated by reference.

**SECTION 3.** The rates as set forth in Exhibit "A" do not exceed the amount previously authorized by the City Council and further do not exceed the amount previously approved by the qualified electors of the District.

**SECTION 4.** The proceeds of the special tax shall be used to pay, in whole or in part the costs of financing the improvements as follows:

#### **Improvements:**

Park maintenance and improvement, street landscaping maintenance and improvement and the operation improvement and maintenance of street lighting, as set forth in Section 105 of California Revenue and Taxation Code.

**SECTION 5.** The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected by the County of Los Angeles on behalf of the City of Huntington Park, and shall be subject to the same penalties, procedure and sale in case of any delinquency for ad valorem taxes.

**SECTION 6.** All revenue collected either on the County Tax Roll or by any other method, shall be paid into the City of Huntington Park Treasury and credited to a special fund, which shall only be used for the District in the manner specified above.

**SECTION 7.** The City Clerk shall certify to the adoption of this resolution and shall timely file certified copies thereof with the County Auditor and County Tax Collector.

**PASSED, APPROVED, AND ADOPTED THIS 16 day of July, 2024.**

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

**EXHIBIT "A"**

As specified in Ordinance 750-NS, all Taxable Property shall be subject to an annual Maximum Special Tax in Fiscal Year 2024/2025 as shown in the table below:

<u>Land Use</u>	<u>Total Per Parcel Tax</u>
Auto, Recreation/Construction Equipment, Sales & Service	\$693.50
Banks, Savings & Loans	\$346.72
Bowling Alleys	\$961.26
Cemeteries, Mausoleums, Mortuaries	\$104.43
Churches	\$275.78
Clubs and Lodge Halls	\$551.57
Commercial – Miscellaneous	\$346.72
Department Stores	\$1,103.19
Food Processing Plants	\$756.42
Heavy Manufacturing	\$346.72
Homes for Aged	\$311.27
Hotels and Motels	\$1,103.19
Industrial – Miscellaneous	\$551.57
Light Manufacturing	\$827.36
Lumber Yards	\$346.72
Mineral Processing	\$275.78
Mobile Home Parks	\$1,103.19
Office Buildings	\$346.72
Open Storage	\$551.57
Parking Lots (Commercial Use)	\$311.27
Parking Lots (Industrial Use)	\$311.27
Private Schools	\$275.78
Professional Buildings	\$346.72
Residential with Four Units	\$498.37
Residential with Three Units	\$378.21
Residential with Two Units	\$258.07
Restaurants	\$756.42
Rooming Houses	\$703.22
Service Shops	\$346.72
Service Stations	\$551.57
Shopping Ctr. (Neighborhood)	\$756.42
Single-family Residential	\$137.88
Store Combinations	\$551.57
Stores	\$551.57
Supermarkets	\$1,103.19
Theaters	\$756.42
Utility	\$35.48
Vacant, Unimproved Lots	\$35.48
Warehousing, Distribution, Storage	\$622.55
Water Recreation	\$961.26
Wholesale and Manufacturing Outlets	\$827.36
AptUnits5More	\$600.77

ATTEST:

STATE OF CALIFORNIA     )  
COUNTY OF LOS ANGELES  
  )  
SS CITY OF HUNTINGTON  
PARK)

I, \_\_\_\_\_, City Clerk of the City of Huntington Park, California, do hereby certify that the whole number of members of the City Council of said City is five; that the foregoing Resolution No. 2024-\_\_ was duly passed and regularly adopted at a regular meeting of the City Council of the City of Huntington Park, California, held on the \_\_\_\_\_ day of July, 2024, by the following vote:

AYES: \_\_\_\_\_  
NOES: \_\_\_\_\_  
ABSENT: \_\_\_\_\_  
ABSTAINED: \_\_\_\_\_

By \_\_\_\_\_  
  City Clerk

11.24

Attachment "B"

(When required)

RECORDING REQUESTED BY AND MAIL TO:

DAILY COMMERCE

~ SINCE 1917 ~

915 E FIRST ST, LOS ANGELES, CA 90012
Mailing Address: P.O. Box 54026, Los Angeles, California 90054-0026
Telephone (213) 229-5300 / Fax (213) 229-5481

This space for filing stamp only

EDUARDO SARMIENTO
CITY OF HUNTINGTON PARK/CITY CLERK (LEAD)
6550 MILES ROOM 148
HUNTINGTON PARK, CA - 90255

DC #: 3830545

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California )
County of Los Angeles ) ss

Notice Type: HRG - NOTICE OF HEARING

Ad Description:

Public Hearing - Collection of Delinquent Refuse Charges and Landscaping and Lighting Tax

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the DAILY COMMERCE, a newspaper published in the English language in the city of LOS ANGELES, county of LOS ANGELES, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of LOS ANGELES, State of California, under date 10/30/1981, Case No. 599760. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

07/05/2024

Executed on: 07/05/2024
At Los Angeles, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

[Handwritten Signature]

Signature

NOTICE OF PUBLIC HEARINGS
NOTICE IS HEREBY GIVEN that the Huntington Park City Council will hold two (2) public hearings at the City Council Meeting on Tuesday, July 16, 2024, at 6:00 p.m. at City Hall in the Council Chambers, located on the 2nd floor at 6550 Miles Avenue, Huntington Park, California 90255. The public hearings will be for the following:

- 1. A PUBLIC HEARING OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK REGARDING THE COLLECTION OF DELINQUENT RUBBISH CHARGES (172.54 REFUSE COLLECTION FEES) FOR THE PERIOD JULY 1, 2023 TO JUNE 30, 2024 PURSUANT TO SECTION 6-2.112 OF THE CITY OF HUNTINGTON PARK MUNICIPAL CODE TO BE COLLECTED AT THE SAME TIME AND ON THE SAME MANNER AS COUNTY TAXES
2. A PUBLIC HEARING OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK ESTABLISHING AND ORDERING THE LEVY AND COLLECTION OF THE ANNUAL SPECIAL TAX FOR THE CITY OF HUNTINGTON PARK STREET LIGHTING, PARKS AND LANDSCAPING SPECIAL TAX DISTRICT FOR FISCAL YEAR 2024-25

Anyone objecting to or in favor of the above may appear in person at the above-described meeting or may submit their comments in writing to the City Clerk's Office prior to said meeting. Written comments should be addressed to the Finance Department, City of Huntington Park, 6550 Miles Avenue, Huntington Park, CA 90255.

PLEASE NOTE: If you challenge any portion of the proposed Resolution in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered at, or prior to, the public hearing. 7/5/24

DC-3830545#



Email

\* A 0 0 0 0 0 6 8 1 0 4 7 5 \*