CITY OF HUNTINGTON PARK
City Council
Regular Meeting
Agenda

Tuesday, July 16, 2024

6:00 p.m.
City Hall Council Chambers
6550 Miles Avenue, Huntington Park, CA 90255

Karina Macias
Mayor

Arturo Flores
Vice Mayor

Eduardo "Eddie" Martinez
Council Member

Jonathan Sanabria
Council Member

Esmeralda Castillo
Council Member

All agenda items and reports are available for review in the City Clerk's Office and www.hpca.gov. Any writings or documents provided to a majority of the City Council regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available for public inspection in the Office of the City Clerk located at 6550 Miles Avenue, Huntington Park, California 90255 during regular business hours, 7:00 a.m. to 5:30 p.m., Monday – Thursday, and at the City Hall Council Chambers during the meeting.

Any person who requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may request such modification, accommodation, aid or service by contacting the City Clerk's Office either in person at 6550 Miles Avenue, Huntington Park, California or by telephone at (323) 584-6230. Notification in advance of the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

PLEASE SILENCE ALL CELL PHONES AND OTHER ELECTRONIC EQUIPMENT WHILE COUNCIL IS IN SESSION. Thank you.

PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference.

Items may be taken out of order upon request of the Mayor or Members of the City Council. Members of the City Council and the public are reminded that they must preserve order and decorum throughout the Meeting. In that regard, Members of the City Council and the public are advised that any delay or disruption in the proceedings or a refusal to obey the orders of the City Council or the presiding officer constitutes a violation of these rules.

- The conduct of City Council meetings is governed by the portion of the California Government Code commonly known as the "Brown Act" and by the Huntington Park City Council Meeting Rules of Procedure.

- The City Council meeting is for conducting the City's business, and members of the audience must obey the rules of decorum set forth by law. This means that each speaker will be permitted to speak for three minutes to address items that are listed on the City Council agenda or topics which are within the jurisdictional authority of the City.

- No profanity, personal attacks, booing, cheering, applauding or other conduct disruptive to the meeting will be permitted. Any person not adhering to the Rules of Procedure or conduct authorized by the Brown Act may be asked to leave the Council Chambers.

- All comments directed to the City Council or to any member of the City Council must be directed to the Mayor (or Chairperson if Mayor is absent).

We ask that you please respect the business nature of this meeting and the order required for the proceedings conducted in the Council Chambers.

PUBLIC COMMENT

For both open and closed session, each speaker will be limited to three minutes per Huntington Park Municipal Code Section 2-1.207. Time limits may not be shared with other speakers and may not accumulate from one period of public comment to another or from one meeting to another. **This is the only opportunity for public input except for scheduled public hearing items**.

All comments or queries shall be addressed to the Council as a body and not to any specific member thereof. Pursuant to Government Code Section 54954.2(a)(2), the Ralph M. Brown Act, no action or discussion by the City Council shall be undertaken on any item not appearing on the posted agenda, except to briefly provide information, ask for clarification, provide direction to staff, or schedule a matter for a future meeting.

ADDITIONS/DELETIONS TO AGENDA

Items of business may be added to the agenda upon a motion adopted by a minimum two-thirds vote finding that there is a need to take immediate action and that the need for action came to the attention of the City or Agency subsequent to the agenda being posted. Items may be deleted from the agenda upon the request of staff or Council.

IMPORTANT NOTICE

The City of Huntington Park shows replays of City Council Meetings on Local Access Channel 3 and over the Internet at www.hpca.gov. NOTE: Your attendance at this public meeting may result in the recording and broadcast of your image and/or voice.

CALL TO ORDER

ROLL CALL

Mayor Karina Macias
Vice Mayor Arturo Flores
Council Member Eduardo "Eddie" Martinez
Council Member Jonathan Sanabria
Council Member Esmeralda Castillo

INVOCATION

PLEDGE OF ALLEGIANCE

PRESENTATION(S)

1. RECOGNITION OF MEDICAL CAMP PARTICIPANTS

PUBLIC COMMENT

Pursuant to Government Code Section 54954.3(a) Members of the public will have an opportunity to address the City Council on items listed on this agenda. For items on this agenda each speaker will be limited to three minutes per Huntington Park Municipal Code Section 2-1.207. Time limits may not be shared with other speakers and may not accumulate from one period of public comment to another or from one meeting to another.

STAFF RESPONSE

RECESS TO CLOSED SESSION

CLOSED SESSION

1. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
   Government Code Section 54956.9(d)(2)
   Consideration of one (1) potential case

CLOSED SESSION ANNOUNCEMENT

CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one motion. There will be no separate discussion of these items prior to the time the Council votes on the motion unless members of the Council, staff, or the public request specific items to be discussed and/or removed from the Consent Calendar for separate action.

CITY CLERK

1. CITY COUNCIL MEETING MINUTES

RECOMMENDED THAT CITY COUNCIL:

Approve Minute(s) of the following City Council Meeting(s):

1. Special City Council Meeting held June 4, 2024

FINANCE

2. CHECK REGISTERS

RECOMMENDED THAT CITY COUNCIL:

1. Approve Accounts Payable and Payroll Warrant(s) dated July 16, 2024

3. FISCAL YEAR 2023 AUDITED FINANCIAL STATEMENTS

RECOMMENDED THAT CITY COUNCIL:

1. Receive and file the FY 2023 Audited Financial Statement

END OF CONSENT CALENDAR

REGULAR AGENDA

COMMUNITY DEVELOPMENT

4. CONSIDERATION AND APPROVAL TO SOLICIT PROPOSALS FOR PROFESSIONAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ADMINISTRATION SERVICES

RECOMMENDED THAT CITY COUNCIL:

1. Authorize staff to publish a Request for Proposal (RFP) from qualified community development firms to provide professional management and administrative services related to the implementation of the City's Community Development Block Grant (CDBG), and other programs funded through the U.S. Department of Housing (HUD) and Urban Development and California Department of Housing and Community Development (HCD).

5. CONSIDERATION AND APPROVAL TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE FAIR HOUSING SERVICES

RECOMMENDED THAT CITY COUNCIL:

1. Award a One (1) year professional service agreement (PSA) to provide fair housing services to the sole responsive and responsible proposer, Fair Housing Foundation for a not-to-exceed amount of $20,000; and

2. Authorize the City Manager to execute the PSA.

6. CONSIDERATION AND ADOPTION TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE HOMELESS OUTREACH SERVICES

RECOMMENDED THAT CITY COUNCIL:

1. Award a One (1) year professional service agreement (PSA) to provide homeless outreach services to Inner City Visions (ICV) for a not-to-exceed amount of $127,330; and

2. Authorize the City Manager to execute the PSA

PUBLIC WORKS

7. CONSIDERATION AND APPROVAL TO AWARD A CONSTRUCTION CONTRACT FOR CIP 2019-14 ATP CYCLE V PROJECT

RECOMMENDED THAT CITY COUNCIL:

1. Award the contract to Palp Inc. DBA Excel Paving for the construction of CIP 2019 14 ATP Cycle V Project as the lowest responsive, responsible bidder for a not to exceed fee of $2,592,810; and

2. Approve a 10% construction contingency in the amount of $259,281; and

3. Appropriate $2,852,091 to Account No. 202-8080-431.76-20 (State of California Department of Transportation reimbursable expense); and

4. Authorize the City Manager to execute the construction contract agreement and all change orders in good faith.

8. RESOLUTION TO APPROVE ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY SENATE BILL 1 (SB1), THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

RECOMMENDED THAT CITY COUNCIL:

1. Adopt Resolution approving the Fiscal Year 2024-25 project list for Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017; and

2. Authorize staff to upload the resolution with the list of streets to the California Transportation Commission (CTC) website.

CITY CLERK

9. CONSIDERATION AND APPROVAL OF SECOND AMENDMENT TO CONTRACT SERVICES AGREEMENT FOR MEDIA TECHNICIAN SERVICES

RECOMMENDED THAT CITY COUNCIL:

1. Approve second amendment to the contract services agreement with Mr. Joel Gordillo for media technician services extending the term for another three (3) years. Upon conclusion of the term, this agreement must come back to Council for review and approval; and

2. Authorize City Manager to execute agreement.

10. COUNCIL APPOINTMENTS TO VARIOUS COMMISSIONS

RECOMMENDED THAT CITY COUNCIL:

1. Make appointments to Commissions consistent with provisions set forth in Resolution No. 2015-19.

FINANCE

11. CONSIDERATION AND APPROVAL TO SOLICIT PROPOSALS FOR INFORMATION TECHNOLOGY SUPPORT SERVICES

RECOMMENDED THAT CITY COUNCIL:

1. Authorize staff to publish and solicit a Request for Proposal (RFP) from qualified Information Technology (IT) Support Services firms to provide the IT support services for the City of Huntington Park.

END OF REGULAR AGENDA

PUBLIC HEARING(S)

12. CONSIDERATION AND APPROVAL OF A RESOLUTION AUTHORIZING COLLECTION OF DELINQUENT REFUSE CHARGES PURSUANT TO SECTION 6-2.112 OF THE CITY OF HUNTINGTON PARK'S MUNICIPAL CODE (172.54 REFUSE COLLECTION FEES)

RECOMMENDED THAT CITY COUNCIL:

1. Conduct a public hearing; and

2. Take public testimony; and

3. Adopt a Resolution directing the County Assessor to include delinquent refuse collection fees as a special assessment to be collected at the same time and in the same manner as County taxes (172.54 Refuse Collection Fees).

13. **CONSIDERATION AND APPROVAL OF A RESOLUTION ESTABLISHING AND ORDERING THE LEVY AND COLLECTION OF THE ANNUAL SPECIAL TAX FOR THE CITY OF HUNTINGTON PARK STREET LIGHTING, PARKS, AND LANDSCAPING SPECIAL TAX DISTRICT FOR FISCAL YEAR 2024-2025**

RECOMMENDED THAT CITY COUNCIL:

1. Conduct a public hearing; and

2. Take public testimony; and

3. Adopt Resolution establishing and ordering the Levy and Collection of the Annual Special Tax for the City of Huntington Park Street Lighting, Parks and Landscaping Special Tax District for Fiscal Year 2024-2025.

DEPARTMENTAL REPORTS

WRITTEN COMMUNICATIONS

COUNCIL COMMUNICATIONS

Council Member Esmeralda Castillo

Council Member Jonathan Sanabria

Council Member Eduardo "Eddie" Martinez

Vice Mayor Arturo Flores

Mayor Karina Macias

ADJOURNMENT

The City of Huntington Park City Council will adjourn the meeting to a Regular Meeting on Tuesday, August 6, 2024 at 6:00 P.M.

I, Eduardo Sarmiento, hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted at City of Huntington Park City Hall and made available at www.hpca.gov not less than 72 hours prior to the meeting. Dated this 11th day of July 2024.

Eduardo Sarmiento, City Clerk

ITEM 1

MINUTES

Meeting of the
City of Huntington Park City Council
Tuesday, June 4, 2024

The regular meeting of the City Council of the City of Huntington Park, California was called to order at 6:01 p.m. on Tuesday, June 4, 2024, in the Council Chambers at City Hall, 6550 Miles Avenue, Huntington Park, California; Mayor Karina Macias presiding.

PRESENT: Council Member(s): Esmeralda Castillo, Jonathan Sanabria, Eduardo "Eddie" Martinez, Mayor Karina Macias

ABSENT: Vice Mayor Flores

CITY OFFICIALS/STAFF: City Manager Ricardo Reyes; Eduardo Sarmiento, City Clerk; Cosme Lozano Police Chief; Steve Forster Director of Community Development and Interim Public Works Director; Sergio Infanzon Director of Communications; Cynthia Norzagaray Director of Parks and Recreation; Gloria Ramirez City Attorney.

INVOCATION

Mayor Macias led the invocation.

PLEDGE OF ALLEGIANCE

Council member Castillo led the Pledge of Allegiance.

PRESENTATION(S)

1. **CERTIFICATE OF RECOGNITION TO COMMUNITY MEMBERS – REGARDING HUNTINGTON PARK FIRE STATION 164**
2. **AVILA SCHOLARSHIPS**
3. **LOCAL HIGH SCHOOL VALEDICTORIAN & SALUTATORIAN RECOGNITION**
4. **LOCAL SCHOOL EDUCATOR OF THE YEAR RECOGNITION**
5. **PUBLIC WORKS WEEK PROCLAMATION**
6. **LOCAL ARTIST RECOGNITION**

Mayor Macias called for a brief recess at 6:52pm to celebrate the students and educators for the year. Mayor Macias reconvened the meeting at 7:11pm

PUBLIC COMMENTS

The following people provided public comment:
1. Michael Graham
2. Ivonne Correa

STAFF RESPONSE

City Manager Ricardo Reyes stated that the comments provided by Ms. Correa have been noted and he will be working with the departments to address the issue.

Mayor Macias agreed with the comments provided by Ms. Correa regarding the trash in that area. She stated that a solution needs to be developed that also includes the businesses collaborating with the city to keep the area identified clean.

Community Development and Interim Public Works director Steve Forster stated that he will be addressing the issues by adding additional patrols by the public works department and engaging the property owners to address the issue. He added that the city will also utilize the services of Inner-City Visions to address the people living in their vehicles along those streets that contribute to the issue. Lastly, he stated that the police department will increase parking enforcement in the area to allow for increased street sweeping efforts from once a week to three times a week.

CLOSED SESSION

1. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
   Government Code Section 54956.9(d)(2)
   Consideration of one (1) potential case

2. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
   Government Code Section 54956.9(d)(1)
   Jon Pina vs. City of Huntington Park, et al.
   Los Angeles County Superior Court Case No. 19STCV23618

Attorney Gloria Ramirez stated that it is appropriate to recess to closed session. Mayor Sanabria recessed into closed session at 7:19 p.m.

Mayor Macias reconvened the Council meeting from Closed Session at 7:43 p.m.

CLOSED SESSION ANNOUNCEMENT

City Gloria Ramirez reported that the record should reflect that with four (4) members of the City Council present Council Member(s) Castillo, Sanabria, Martinez and Mayor Macias. Item one (1) on the closed session agenda was not discussed. Regarding item two (2) on the closed session agenda, the City Council receive a briefing from the City Attorney's office and voted 4-0 in favor of a settlement agreement.

CONSENT CALENDAR

CITY CLERK

MOTION: Council member Martinez moved to approve the consent calendar, seconded by Council member Castillo. Motion carried by unanimous consent.

AYES: Council Member(s): Castillo, Sanabria, Martinez, Mayor Macias

NOES: None

ABSENT: Vice Mayor Flores

1. CITY COUNCIL MEETING MINTUES

Approve Minute(s) of the following City Council Meeting(s):

1. Regular City Council Meeting held April 16, 2024

FINANCE

2. CHECK REGISTER

RECOMMENDED THAT CITY COUNCIL:

1. Approve Accounts Payable and Payroll Warrant(s) dated June 4, 2024

CITY MANAGER

3. CONSIDERATION AND APPOVAL OF CHANGES OF THE ALTERNATES FOR THE ECONOMIC DEVELOPMENT COMMITTEE

RECOMMENDED THAT CITY COUNCIL:

1. Approve changes to the Economic Development Committee alternates.

END OF CONSENT CALENDAR

REGULAR AGENDA

COMMUNITY DEVELOPMENT

4. CONSIDERATION AND APPROVAL OF A "LICENSE AGREEMENT FOR TEMPORARY FIRE STATION 164 BETWEEN THE CITY OF HUNTINGTON PARK AND THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY" (LICENSE AGREEMENT)

MOTION: Council member Martinez moved to approve a License Agreement for the placement of temporary Fire Station 164 at Raul R. Perez Memorial Park (Park); and authorize the City Manager to negotiate terms and execute the License Agreement, seconded by Council member Sanabria. Motion carried by unanimous consent.

AYES: Council Member(s): Castillo, Sanabria, Martinez, Mayor Macias

NOES: None

ABSENT: Vice Mayor Flores

5. CONSIDERATION AND APPROVAL OF FIREWORKS SALES PERMIT APPLICATIONS SUBMITTED BY LOCAL NON-PROFIT ORGANIZATIONS IN THE CITY OF HUNTINGTON PARK

MOTION: Council member Martinez moved to approve the Fireworks Sales Permit Applications submitted by local non-profit organizations in the City of Huntington Park; and authorize the Community Development Department to process the applications and conduct the final inspections of the stands, seconded by Council member Sanabria. Motion carried by unanimous consent.

AYES: Council Member(s): Castillo, Sanabria, Martinez, Mayor Macias

NOES: None

ABSENT: Vice Mayor Flores

CITY CLERK

6. COUNCIL APPOINTMENTS TO VARIOUS COMMISSIONS

City Clerk Eduardo Sarmiento announced that Vice Mayor Arturo Flores advised him that he appoints Graciela Ortiz to the Civil Service Commission.

END OF REGULAR AGENDA

DEPARTMENTAL REPORTS

Police Chief Cosme Lozano shared that the meet your police event was successful and was well attended by the community. He then gave kudos to the SWAT members who organized and awarded scholarships to graduating students. He closed by sharing that the torch run event was successful and thanked all departments for their support.

Parks and Recreation Director Cynthia Norzagaray announced some upcoming events for the community including a Red Cross blood drive at Salt Lake Park. She closed be announcing that the 2024 graduation stage is set up and available for photos for all graduates and is located between City Hall and the Police Station on Miles Ave.

Community Development and Interim Public Works Director Steve Forster began by thanking the City Council for the Public Works proclamation. He highlighted a few of the Public Work's programs that are currently underway including Slauson Ave Street Rehabilitation Project which is entirely grant funded, Gage Ave project which covers Gage Ave and other ancillary streets and is also grant funded. He then reported that the city was awarded a 5-million-dollar grant for other street improvements and will be used for concreate intersections on Pacific Blvd. These projects and acquisition of funds are a direct reflection of staff efforts to move forward the Downtown Specific Plan, which City Council approved, and all told equate to about 18 million dollars of grant funded improvements for the community.

Communications Department Director Sergion Infanzon provided information on upcoming city events and encouraged all residents to visit the city website for additional information.

WRITTEN COMMUNICATIONS

None

COUNCIL COMMUNICATIONS

Council member Castillo thanked staff for their hard work.

Council member Sanabria thanked staff for their hard work and various programs and events for the community and the police department for keeping the residents safe.

Council member Matinez thanked staff for the amazing work they do.

Mayor Macias thanked her colleagues, all the staff and directors for their diligence. She

Mayor Macias thanked her colleagues, all the staff and directors for their diligence. She also thanked the police department for their nimbleness in addressing all the community's needs, and still making time to have amazing events like the torch run and meet your police which gives the residents an opportunity to be heard. The Mayor closed by sharing concerns regarding the increased vandalism in and around the 99 cents store property and she requested staff reach out to the property owner to address those concerns.

ADJOURNMENT

Mayor Macias adjourned the meeting at 8:01 p.m. The next City of Huntington Park City Council meeting will be held on Tuesday June 18, 2024 at 6:00 pm
Respectfully submitted

Eduardo Sarmiento, City Clerk

ITEM 2

City of Huntington Park
Demand Register
July 16, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
4IMPRINT INC	**12652054**	111-6065-451-57-46	SENIOR PROGRAM SUPPLIES	923.16
4IMPRINT INC Total				**923.16**
AAA ELECTRICAL SUPPLY INC	**319167-00**	221-8014-429-74-10	PW STREET SUPPLIES	1,203.76
AAA ELECTRICAL SUPPLY INC Total				**1,203.76**
AARON CRUZ	**5414**	111-6060-466-33-20	FOLKLORICO ADULT CLASS	256.00
	5415	111-6060-466-33-20	FOLKLORICO BEGINERS CLASS	256.00
	5416	111-6060-466-33-20	FOLKLORICO INTERMEDIATE CLASS	224.00
AARON CRUZ Total				**736.00**
AARON NEVELS	**45428**	111-7010-421-59-10	MILEAGE REIMBURSEMENT	20.77
AARON NEVELS Total				**20.77**
ADAMSON POLICE PRODUCTS	**INV414459**	111-7010-421-61-20	TACTICAL LAUNCHERS	37,556.67
ADAMSON POLICE PRODUCTS Total				**37,556.67**
ADVANCED TILE RESTORATION	**45464**	111-8024-421-73-10	SANIGLAZE APPLICATION	45,513.76
ADVANCED TILE RESTORATION Total				**45,513.76**
AEGION	**27139-RF**	681-0000-228.30-00	WATER USAGE CHARGES	949.82
AEGION Total				**949.82**
AIRESPRING INC.	**003508 00**	111-9050-462-74-10	CLOUD INTERNET SERVICES	1,110.22
AIRESPRING INC. Total				**1,110.22**
AK TREADMILL REPAIR SPECIALIST, INC	**29771**	111-6010-451-56-41	FITNESS CENTER MAINTENANCE	370.00
AK TREADMILL REPAIR SPECIALIST, INC Total				**370.00**
ALADDIN LOCK & KEY SERVICE	**34207**	111-8023-451-61-20	FIRE DEPT KEYS	214.40
ALADDIN LOCK & KEY SERVICE Total				**214.40**
ALAN'S LAWN AND GARDEN CENTER, INC.	**33953**	535-8090-452-61-20	PARKS LANDSCAPING MAINT.	681.15
	33954	535-8090-452-61-20	PARKS LANDSCAPING SUPPLIES	2,507.37
ALAN'S LAWN AND GARDEN CENTER, INC. Total				**3,188.52**
ALL AMERICAN ASPHALT	**36864-RF**	681-0000-228-70-00	WATER USAGE CHARGES	896.86
ALL AMERICAN ASPHALT Total				**896.86**
ALL STAR ELITE SPORTS	**4335**	111-6040-451-61-35	ADULT SPORTS SUPPLIES	832.83

City of Huntington Park
Demand Register
July 16, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
ALL STAR ELITE SPORTS Total				**832.83**
ANTHEM SPORTS, LLC	**395158**	111-6030-451-61-35	SPORTS SUPPLIES	820.99
ANTHEM SPORTS, LLC Total				**820.99**
AT&T MOBILITY	**X06252024**	111-7040-421-56-41	PD WIRELESS PHONES	6,602.47
AT&T MOBILITY Total				**6,602.47**
AUTO ZONE	**4075056048**	111-7010-421-43-20	PD UN#978 PARTS	275.32
	4075056049	111-7010-421-43-20	PD UN#977 PARTS	275.32
	4075056050	111-7010-421-43-20	PD UN#975 PARTS	70.27
	4075056051	111-7010-421-43-20	PD UN#976 PARTS	70.27
	4075056057	111-7010-421-43-20	PD UN#903 PARTS	73.08
	4075056060	111-7010-421-43-20	PD UN#903 PARTS	103.62
AUTO ZONE Total				**867.88**
AUTONATION TOYOTA CERRITOS	**1616093**	111-7010-421-43-20	ELECTRICAL VEH REPAIR	7,002.26
AUTONATION TOYOTA CERRITOS Total				**7,002.26**
BARGAIN, MICHAEL	**19023**	681-0000-228-70-00	MANUAL DEPOSIT REFUND	300.00
BARGAIN, MICHAEL Total				**300.00**
BDG LAW GROUP	**34794**	745-9031-413-32-70	LEGAL SERVICES MAY1-31 24	385.00
	34795	745-9031-413-32-70	LEGAL SERVICES MAY1-31 24	280.00
BDG LAW GROUP Total				**665.00**
BENEFIT ADMINISTRATION CORPORATION	**26600**	111-2030-413-56-41	FLEX ADMIN-2024 2ND QUART	150.00
BENEFIT ADMINISTRATION CORPORATION Total				**150.00**
BHL INDUSTRIES	**10368-RF**	681-0000-228-30-00	WATER USAGE CHARGES	882.92
BHL INDUSTRIES Total				**882.92**
BRIZUELA'S IRON WORK	**185**	535-8090-452-43-20	INSTALL & REPAIR FENCE	1,423.50
	188	741-8060-431-43-20	PW DEPT SERVICE	1,600.00
	189	111-8010-431-61-20	PARKING LOT REPAIR	800.00
BRIZUELA'S IRON WORK Total				**3,823.50**
CACEO	**200029884**	111-5010-419-59-15	PROF. DEVELOP. TRAINING	36.00
CACEO Total				**36.00**

City of Huntington Park
Demand Register
July 16, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
CALIFORNIA CANOPY	**1653**	111-6010-466-55-56	EVENT SUPPLIES	3,153.92
CALIFORNIA CANOPY Total				**3,153.92**
CALIFORNIA STREET LIGHTING	**1153**	535-8016-431-61-45	POLE REMOVAL AND DISPOSAL	3,500.00
CALIFORNIA STREET LIGHTING Total				**3,500.00**
CANNON CORPORATION	**88678**	681-8030-461-43-30	WELL SERVICES	218.00
CANNON CORPORATION Total				**218.00**
CDM BUILDERS	**1291-RF**	681-0000-228-30-00	WATER USAGE CHARGES	1,000.00
CDM BUILDERS Total				**1,000.00**
CENTAR INDUSTRIES, INC	**2454401-IN**	111-8024-421-43-10	PD LOCKER REPAIR	2,904.04
CENTAR INDUSTRIES, INC Total				**2,904.04**
CENTRAL FORD	**44890**	111-7010-421-43-20	PD UNIT#977 PARTS	531.41
	44900	111-7010-421-43-20	PD UNITS 952 & 955 MAINT	1,344.49
	44997	111-7010-421-43-20	PD UNIT #275 PARTS	531.41
	45080	111-7010-421-43-20	PD UNIT#977 PARTS	146.26
	45144	111-8085-431-43-21	SHUTTLE 963B REPAIR	29.18
	45145	111-8085-431-43-21	SHUTTLE 963B REPAIR	29.18
	45160	111-8085-431-43-21	SHUTTLE 963B PARTS	55.96
	45164	111-8085-431-43-21	SHUTTLE 963B PARTS	41.85
	45649	111-8085-431-43-21	SHUTTLE #001 PART	128.77
	45650	111-8085-431-43-21	SHUTTLE #002 MAINTENANCE	128.77
	45707	111-8085-431-43-21	SHUTTLE #001 MAINTENANCE	145.87
	45714	111-8085-431-43-21	SHUTTLE #003 MAINTENANCE	274.31
	45741	111-7010-421-43-20	PD UN#952 MAINTENANCE	15.72
	45768	111-8085-431-43-21	SHUTTLE #004 MAINTENANCE	261.07
	45824	111-8085-431-43-21	SHUTTLE #003 MAINTENANCE	121.72
CENTRAL FORD Total				**3,785.97**
CENTRAL SQUARE TECHNOLOGIES LLC	**411091**	111-7040-421-56-41	ANNUAL MAINTENANCE FY24/25	62,583.42
	414731	111-9010-419-43-15	FINANCIAL SYSTEM	14,885.82
CENTRAL SQUARE TECHNOLOGIES LLC Total				**77,469.24**
CHAMPION CJD	**710965**	111-7010-421-43-20	PD UNIT #974 REPAIR	689.66
CHAMPION CJD Total				**689.66**
CINDI CAYAX	**2544**	111-6065-451-57-46	SENIOR ZUMBA CLASSES	490.00

City of Huntington Park
Demand Register
July 16, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
CINDI CAYAX	**2545**	111-6065-451-57-46	SENIOR ZUMBA CLASSES	420.00
CINDI CAYAX Total				**910.00**
CINTAS CORPORATION NO 3	**4196011397**	741-8060-431-43-20	UNIFORM DRY CLEANING	499.62
	4196725661	741-8060-431-43-20	UNIFORM DRY CLEANING	499.62
CINTAS CORPORATION NO 3 Total				**999.24**
COMMUNITY VETERINARY HOSPITAL INC	**523942**	111-7010-421-61-20	K9 MAINTENANCE	352.75
COMMUNITY VETERINARY HOSPITAL INC Total				**352.75**
CONCENTRA MEDICAL CENTERS	**83339812**	111-2030-413-56-41	EMPLOYEE PHYSICAL	442.00
	83411163	111-2030-413-56-41	ASST RECREATION PHYSICAL	522.00
	83479615	111-2030-413-56-41	EMPLOYEE PHYSICAL	442.00
CONCENTRA MEDICAL CENTERS Total				**1,406.00**
COUNTY OF L.A. DEPT OF PUBLIC WORKS	**REPW24061007727**	221-8014-429-56-41	TRAFFIC SIGNAL MAINT. MAY 2024	689.18
COUNTY OF L.A. DEPT OF PUBLIC WORKS Total				**689.18**
COUNTY OF LOS ANGELES DEPT	**FY 2024-25**	111-9010-419-31-50	LAFCO FY 2024-25	2,207.66
COUNTY OF LOS ANGELES DEPT Total				**2,207.66**
DELTA DENTAL	**BE006143423**	111-0000-217-50-20	DELTA CARE DPO JUL. 24	7,060.05
DELTA DENTAL Total				**7,060.05**
DELTA DENTAL INSURANCE COMPANY	**BE006141118**	111-0000-217-50-20	DENTAL INSURANCE	1,979.55
DELTA DENTAL INSURANCE COMPANY Total				**1,979.55**
DEPARTMENT OF ANIMAL CARE & CONTROL	**62524**	111-7010-421-56-41	ANIMAL CARE & CONTROL MAY	24,146.52
DEPARTMENT OF ANIMAL CARE & CONTROL Total				**24,146.52**
DEPARTMENT OF INDUSTRIAL RELATIONS	**E2068573MR**	111-8022-419-56-41	ELEVATOR MAINT. MAY24	225.00
DEPARTMENT OF INDUSTRIAL RELATIONS Total				**225.00**
DESIGN PRINT BANNER, LLC	**US3158939817162**	111-6010-466-55-40	4TH OF JULY SUPPLIES	75.17
DESIGN PRINT BANNER, LLC Total				**75.17**
DHALI	**13238**	742-7010-421-74-09	PD WEBSITE MAINTENANCE	600.00
DHALI Total				**600.00**
DOCNETWORK INC	**2414765**	111-6020-451-56-41	GRANT MANAGEMENT SOFTWARE	340.00

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PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
DOCNETWORK INC Total				**340.00**
DOOLEY ENTERPRISES, INC.	**68264**	111-7010-421-61-20	TRAINING DUTY AMMUNITION	12,937.54
DOOLEY ENTERPRISES, INC. Total				**12,937.54**
DR HYDRAULICS, INC	**3137**	741-8060-431-74-10	VEH LIFT INSTALLATION	79,438.70
DR HYDRAULICS, INC Total				**79,438.70**
DUNN EDWARDS CORPORATION	**2009A30790**	111-8095-431-61-50	REPAIR KIT	136.23
	2009A30899	111-8095-431-61-50	GRAFFIT SUPPLIES ABATEMENT	1,983.12
DUNN EDWARDS CORPORATION Total				**2,119.35**
EAGLE FLAG PRODUCTS INC.	**32683**	111-6020-451-61-35	MEMORIAL DAY SUPPLIES	1,681.45
EAGLE FLAG PRODUCTS INC. Total				**1,681.45**
EDUARDO "EDDIE" MARTINEZ	**4923**	111-0110-411-58-25	EXPENSE REIMBURSEMENT	36.36
	24500	111-0110-411-58-25	EXPENSE REIMBURSEMENT	72.00
	9736616	111-0110-411-58-25	EXPENSE REIMBURSEMENT	63.40
EDUARDO "EDDIE" MARTINEZ Total				**171.76**
ESTELA RAMIREZ	**5403**	111-6060-466-33-20	AEROBIC CLASSES 6/24-7/18	560.00
ESTELA RAMIREZ Total				**560.00**
EWING IRRIGATION PRODUCTS, INC.	**22630505**	535-8090-452-61-20	LANDSCAPING SUPPLIES-PARK	1,260.45
	22722959	535-8090-452-43-20	LANDSCAPING SUPPLIES-PARK	1,421.18
EWING IRRIGATION PRODUCTS, INC. Total				**2,681.63**
EXPRESS TRANSPORTATION SERVICES LLC	**DAR07012024**	111-8085-431.56-45	DIAL A RIDE VAN SERVICE	69,183.33
EXPRESS TRANSPORTATION SERVICES LLC Total				**69,183.33**
FAIR HOUSING FOUNDATION	**722024R**	239-5210-463-57-87	FAIR HOUSING SVCS - MAY	1,224.53
FAIR HOUSING FOUNDATION Total				**1,224.53**
FAST DEER BUS CHARTER	**11008**	111-6010-451-57-70	SENIOR EXCURSION	2,185.00
FAST DEER BUS CHARTER Total				**2,185.00**
FM THOMAS AIR CONDITIONING INC	**46769**	111-8022-419-43-10	AC REPAIRS TO CITY HALL	3,358.99
FM THOMAS AIR CONDITIONING INC Total				**3,358.99**
FOOD ACCESS LA	**6282024**	111-6010-466-55-45	NUTRITION PROGRAM	3,090.00

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PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
FOOD ACCESS LA Total				**3,090.00**
GEORGE CHEVROLET	**169628CVW**	111-7010-421-43-20	PD UNIT #275 PARTS	169.06
	170062CVW	111-8085-431-43-21	PW UN#184 PARTS	309.41
	170063CVW	111-8085-431-43-21	PW UN#195 PARTS	52.99
	170075CVW	111-8085-431-43-21	PW UN#195 PARTS	108.54
	170105CVW	111-7010-421-43-20	PD UN#955 PARTS	447.27
GEORGE CHEVROLET Total				**1,087.27**
GEOSYNTEC CONSULTANTS, INC.	**556534**	111-5011-419-56-41	PROFESSIONAL SERV. MAR 24	27,894.36
GEOSYNTEC CONSULTANTS, INC. Total				**27,894.36**
GRAINGER	**9163004253**	741-8060-431-61-20	PW FLEET SUPPLIES	238.74
	9167199059	741-8060-431-43-20	JANITORIAL SUPPLIES	1,662.00
GRAINGER Total				**1,900.74**
GREEN POWER MOTOR COMPANY INC.	**M-062524-0**	111-8085-431-43-21	EV SHUTTLE PARTS	133.47
GREEN POWER MOTOR COMPANY INC. Total				**133.47**
GUAJILLO RESTAURANT	**6272024**	111-6065-451-57-46	SENIOR DANCE PROGRAM	2,149.88
GUAJILLO RESTAURANT Total				**2,149.88**
HASA, INC.	**957146**	681-8030-461-41-00	SODIUM HYPOCHLORITE WELL #15	426.00
	969326	681-8030-461-41-00	SODIUM HYPOCHLORITE WELL #15	428.81
	969328	681-8030-461-41-00	SODIUM HYPOCHLORITE WELL#18	332.28
HASA, INC. Total				**1,187.09**
HDL COREN & CONE	**SIN039786**	111-9010-419-56-41	CONTRACTUAL SERVICES	1,356.41
	SIN039998	111-9010-419-56-41	CONTRACTUAL SERVICES	1,051.31
HDL COREN & CONE Total				**2,407.72**
INFRASTRUCTURE ENGINEERS	**29314**	111-8080-431-56-62	ENGINEERING SERV. MAY 24	25,887.40
		221-8010-431-56-41	ENGINEERING SERV. MAY 24	3,328.38
		681-8030-461-56-41	ENGINEERING SERV. MAY 24	7,766.22
	436691	111-5011-419-56-41	CONSULTING SERVICES	32,467.81
	436709	202-8080-431-76-23	PROFESSIONAL SERV. MAY24	1,420.00
	436711	111-8031-433-76-17	PROFESSIONAL SERV. MAY24	9,753.00
	436712	210-8080-434-56-41	PROFESSIONAL SERV. MAY24	34,486.00
	436744	111-5011-419-56-41	BUILD & SAFETY SVCS	1,617.00
	436745	111-5011-419-56-41	HP ENGINEERING PLAN CHECK	54,551.00

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INFRASTRUCTURE ENGINEERS Total				**171,276.81**
INVERIS TRAINING SOLUTIONS	**INV-010369**	111-7010-421-56-41	WEAPON REPAIR	2,632.46
INVERIS TRAINING SOLUTIONS Total				**2,632.46**
JC SIGNS	**940**	111-6010-451-74-10	EVENT SIGNAL SERVICES	2,100.00
JC SIGNS Total				**2,100.00**
JERRY'S AUTO BODY, INC.	**33181**	111-7010-421-43-20	PD UN#972 MAINTENANCE	1,613.44
	33193	111-7010-421-43-20	PD UN#975-K9 REPAIR	3,913.13
	33194	111-7010-421-43-20	PD UN#975-K9 REPAIR	2,863.41
JERRY'S AUTO BODY, INC. Total				**8,389.98**
JESUS GUTIERREZ	**45467**	111-7010-421-59-10	PER DIEM 5 DAYS	291.75
JESUS GUTIERREZ Total				**291.75**
JTB SUPPLY COMPANY INC	**113681**	221-8014-429-74-10	PW SUPPLIES	773.65
	113686	221-8014-429-61-20	TRAFFIC SIGNAL LAMPS	4,073.10
JTB SUPPLY COMPANY INC Total				**4,846.75**
KALBAN INC	**8176-RF**	681-0000-228.30-00	WATER USAGE CHARGES	
KALBAN INC Total				
KATOM RESTAURANT SUPPLY, INC.	**638259**	111-7010-421-73-10	FREEZER INMATES	9,842.53
KATOM RESTAURANT SUPPLY, INC. Total				**9,842.53**
KEYSTONE UNIFORM DEPOT	**70384**	111-7010-421-61-20	UNIFORM PR	137.70
KEYSTONE UNIFORM DEPOT Total				**137.70**
KILBOURNE & KILBOURNE	**102787**	111-0110-411-56-19	COUNCIL OFFICE SUPPLIES	149.69
		111-0110-411-56-25	COUNCIL OFFICE SUPPLIES	149.68
		111-0110-411-56-27	COUNCIL OFFICE SUPPLIES	149.69
		111-0110-411-56-28	COUNCIL OFFICE SUPPLIES	149.69
KILBOURNE & KILBOURNE Total				**598.75**
KIMBALL MIDWEST	**102355889**	741-8060-431-43-20	FLEET DEPT. SUPPLIES	552.55
	102360754	221-8014-429-74-10	PW SUPPLIES	528.57
KIMBALL MIDWEST Total				**1,081.12**
LA COUNTY SHERIFF'S DEPT	**243237BL**	111-7010-421-56-41	INMATE MEAL SERV. MAY24	659.60

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PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
LA COUNTY SHERIFF'S DEPT Total				**659.60**
LAN WAN ENTERPRISE, INC	**75202**	111-7010-421-73-10	IT SERV. MAINTENANCE	12,441.92
		111-9010-419-43-15	IT SERV. MAINTENANCE	26,361.30
	75279	111-7010-419-43-15	PD EQUIPMENT JUN 24	26,361.30
	75301	742-9010-419-74-09	IT SERV. MAINTENANCE	52,722.60
LAN WAN ENTERPRISE, INC Total				**117,887.12**
LAW OFFICES OF JOSE PEREZ	**6212024**	111-9031-413-32-70	SETTLEMENT CHECK	52,372.00
LAW OFFICES OF JOSE PEREZ Total				**52,372.00**
LIEBERT CASSIDY WHITMORE	**268435**	111-0220-411-32-70	LEGAL SERVICES MAY 24	284.50
	269510	111-0220-411-32-70	LEGAL SERVICES MAY 24	171.00
	269526	111-0220-411-32-70	LEGAL SERVICES MAY 24	1,295.50
	269532	111-0220-411-32-70	LEGAL SERVICES MAY 24	1,190.50
LIEBERT CASSIDY WHITMORE Total				**2,941.50**
LIFE FITNESS SALES, INC	**7663195**	111-6020-451-56-41	FITNESS EQUIPMENT REPAIR	448.20
	7697769	111-6020-451-56-41	FITNESS EQUIPMENT REPAIR	512.69
LIFE FITNESS SALES, INC Total				**960.89**
LOS ANGELES GENERAL MEDICAL CENTER	**6**	111-7010-421-56-41	5 SART EXAMS	9,450.00
LOS ANGELES GENERAL MEDICAL CENTER Total				**9,450.00**
MICHAEL BAKER INTERNATIONAL INC.	**1215988**	239-5030-465-56-41	CDBG SERVICES	21,997.50
	1215991	254-5030-463-56-41	CAL HOME SERVICES	165.00
	1215992	242-5060-463-56-41	HOME PROGRAM	25,320.00
	1215994	242-5070-463-57-36	HOME PROGRAM	1,703.75
	1215996	242-5070-463-57-38	HOME PROGRAM	450.00
	1215998	239-5280-490-51-05	HOME PROGRAM	3,772.50
	1198743R	242-5070-463-57-36	HOME PROGRAM	15,087.50
MICHAEL BAKER INTERNATIONAL INC. Total				**68,496.25**
MIGUEL SANCHEZ	**45441**	111-7010-421-59-10	MILEAGE	20.77
MIGUEL SANCHEZ Total				**20.77**
MISC. VENDOR-FLORES, ERNESTO	**16863**	681-0000-228-70-00	WATER DEPOSIT	104.61
MISC. VENDOR-FLORES, ERNESTO Total				**104.61**
MISC. VENDOR-GASTELUM, CARLOS	**18513**	681-0000-228-70-00	WATER DEPOSIT	8.46

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MISC. VENDOR-GASTELUM, CARLOS Total				**8.46**
MISC. VENDOR-HERNANDEZ, SARA QUINTAL	**24153**	681-0000-228-70-00	CREDIT BALANCE REFUND	159.85
MISC. VENDOR-HERNANDEZ, SARA QUINTAL Total				**159.85**
MISC. VENDOR-KIM, ROBERT	**24779**	681-0000-228-70-00	WATER DEPOSIT	899.63
MISC. VENDOR-KIM, ROBERT Total				**899.63**
MISC. VENDOR-NATIONAL JUSTICE CONSULTANTS	**6162024**	111-9030-413-32-70	LEGAL SERVICES	10,000.00
MISC. VENDOR-NATIONAL JUSTICE CONSULTANTS Total				**10,000.00**
MISC.-FRED EFRAIN	**12956-RF**	681-0000-228-70-01	WATER USAGE CHARGES	841.10
MISC.-FRED EFRAIN Total				**841.10**
MISC.-PACIFIC HYDROTECH	**27937-RF**	681-0000-228-70-01	WATER USAGE CHARGES	997.21
MISC.-PACIFIC HYDROTECH Total				**997.21**
MISC.-PARKWAY CONSTRUCTION	**6921-RF**	681-0000-228-70-01	WATER USAGE CHARGES	860.62
MISC.-PARKWAY CONSTRUCTION Total				**860.62**
MISC-BELCO	**14087-RF**	681-0000-228-70-01	WATER USAGE CHARGES	1,000.00
MISC-BELCO Total				**1,000.00**
MYERS AND SONS HI-WAY SAFETY, INC	**158562**	221-8012-429-61-20	PW STREET SUPPLIES	4,301.62
MYERS AND SONS HI-WAY SAFETY, INC Total				**4,301.62**
NACHO'S LOCK & KEY SERVICE LLC	**192220**	111-6010-451-73-10	KEYS SERVICE	841.50
NACHO'S LOCK & KEY SERVICE LLC Total				**841.50**
NATIONAL READY MIXED CONCRETE CO.	**899102**	221-8010-431-61-21	CONCRETE SUPPLIES	11.71
NATIONAL READY MIXED CONCRETE CO. Total				**11.71**
NEW CHEF FASHION INC.	**1079777**	111-7010-421-61-20	EMPLOYEE UNIFORMS	99.20
	1079935	111-7010-421-61-20	EMPLOYEE UNIFORMS	49.60
NEW CHEF FASHION INC. Total				**148.80**
NORM REEVES FORD SUPERSTORE	**120427**	111-7010-421-43-20	PD UNIT# 990 PARTS/REPAIR	933.42
	320703	111-7010-421-43-20	PD UNIT# 1001 PARTS	288.20
	320780	111-8085-431-43-21	SHUTTLE # 963 B REPAIR	69.44
	320951	111-8085-431-43-21	SHUTTLE # 963 B PARTS	33.29

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NORM REEVES FORD SUPERSTORE	**321173**	111-7010-421-43-20	PD UN#967 PARTS	134.86
NORM REEVES FORD SUPERSTORE Total				**1,459.21**
NORTH STAR LAND CARE	**1601-777**	535-8090-452-56-60	TREE REMOVAL SERVICES	756.00
	1601-795	535-8090-452-56-60	LANDSCAPE SERV. JUN24	37,617.75
NORTH STAR LAND CARE Total				**38,373.75**
OEM AUTO PAINT SUPPLIES	**160436**	111-8095-431-61-50	GRAFFITI PAINT	197.10
OEM AUTO PAINT SUPPLIES Total				**197.10**
OK PRINTING DESIGN & DIGITAL PRINT	**3515**	111-7010-421-61-20	BUSINESS CARD	50.00
OK PRINTING DESIGN & DIGITAL PRINT Total				**50.00**
O'REILLY AUTO PARTS	**2959-10159**	741-8060-431-43-20	PD UNIT #972 PARTS	176.37
	2959-10335	741-8060-431-43-20	UNIT 351 REPAIR	361.61
			UNIT974 REPAIR	408.50
	2959-10338	741-8060-431-43-20	UNIT972 REPAIR	56.78
	2959-10341	111-8085-431-43-21	SHUTTLE #004 MAINTENANCE	154.75
	2959-10342	111-8085-431-43-21	2 SHUTTLES MAINTENANCE	122.13
	2959-10345	741-8060-431-43-20	PW SHOP SUPPLIES	462.74
	2959-10381	741-8060-431-43-20	CITY VEH PARTS	20.95
	2959-10401	741-8060-431-43-20	CITY VEH PARTS	15.45
	2959-10442	741-8060-431-43-20	DIAGNOSIS DEVICE SUBS.	749.97
	2959-10447	111-8085-431-43-21	SHUTTLE #003 PARTS	52.39
	2959-10460	111-7010-421-43-20	PD UN#974 PARTS	712.24
	2959-10515	111-7010-421-43-20	PD UN#278 PARTS	71.86
	2959-49761	111-7010-421-43-20	PD UNIT #219 PARTS	430.77
	2959-49799	111-7010-421-43-20	PD UNIT #974 PARTS	118.01
	2959-49816	111-7010-421-43-20	PD UNIT #974 PARTS	25.47
O'REILLY AUTO PARTS Total				**3,939.99**
OSCAR CARRILLO	**2024-7**	111-6030-451-33-90	BASEBALL UMPIRES FEES	1,656.00
OSCAR CARRILLO Total				**1,656.00**
PACIFIC PRODUCTS & SERVICES LLC	**34137**	221-8012-429-61-20	PW STREET SUPPLIES	1,946.46
	34138	221-8012-429-61-20	PW STREET SUPPLIES	1,093.68
PACIFIC PRODUCTS & SERVICES LLC Total				**3,040.14**
PACIFICA SERVICES INC.	**346-30**	239-5030-463-32-40	ST. LIGHT/WIFI PROJECT	780.00
PACIFICA SERVICES INC. Total				**780.00**

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PARKINK	**29795**	239-5280-490-51-92	STUDENT T-SHIRTS	2,021.67
PARKINK Total				**2,021.67**
PRESENT A PLAQUE, LLC	**1858**	111-0110-411-56-19	COUNCIL MEETING SUPPLIES	289.35
		111-0110-411-56-25	COUNCIL MEETING SUPPLIES	289.35
	1874	111-0110-411-56-27	COUNCIL MEETING SUPPLIES	289.35
		111-0110-411-56-28	COUNCIL MEETING SUPPLIES	289.35
PRESENT A PLAQUE, LLC Total				**1,157.40**
R & R INDUSTRIES, INC.	**672061**	111-0110-411-56-27	COUNCIL OFFICE SUPPLIES	187.12
	672065	111-0110-411-56-25	COUNCIL OFFICE SUPPLIES	46.55
	672066	111-0110-411-56-26	COUNCIL OFFICE SUPPLIES	186.53
	672067	111-0110-411-56-27	COUNCIL OFFICE SUPPLIES	245.94
		111-0110-411-56-28	COUNCIL OFFICE SUPPLIES	46.54
		111-0110-411-58-28	COUNCIL OFFICE SUPPLIES	285.17
	U12122	111-0110-411-56-19	EMPLOYEE UNIFORMS	46.54
	U12123	111-0110-411-56-19	EMPLOYEE JACKET	194.32
R & R INDUSTRIES, INC. Total				**1,238.71**
RIO HONDO COLLEGE	**S24-335-ZH**	111-7010-421-59-10	ADVANCED OFFICER COURSE	75.00
	S24-341-ZH	111-7010-421-59-10	DRIVING COURSE	50.00
	S24-351-ZH	111-7010-421-59-10	ADVANCED OFFICER COURSE	50.00
RIO HONDO COLLEGE Total				**175.00**
ROADLINE PRODUCTS INC	**20106**	221-8012-429-61-20	PW STREET SUPPLIES	1,115.45
ROADLINE PRODUCTS INC Total				**1,115.45**
S AND Y SUPPLY	**05162024-0**	111-6010-466-55-56	PERFORMING ARTS AT PARK	1,000.00
S AND Y SUPPLY Total				**1,000.00**
SINATRA UNIFORM, INC	**SU12362**	111-7010-421-61-20	PSO UNIFORM	594.50
	SU12408	111-7010-421-61-20	PSO UNIFORM	175.18
SINATRA UNIFORM, INC Total				**769.68**
SIRCHIE ACQUISITION COMPANY LLC	**0649390-IN**	111-7010-421-61-20	EVIDENCE BOX	240.36
SIRCHIE ACQUISITION COMPANY LLC Total				**240.36**
SMART & FINAL	**3192200011**	111-7010-421-61-20	CONFERENCE ROOM SUPPLIES	7.90
	3192200022	111-7010-421-61-20	ANIMAL CONTROL SUPPLIES	54.00

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SMART & FINAL Total				**61.90**
SONSRAY MACHINERY, LLC	**SWO052811-**	741-8060-431-43-20	TRANSFER CASING REPAIR	13,850.18
SONSRAY MACHINERY, LLC Total				**13,850.18**
SOUTHEAST COMMUNITY FOUNDATION	**000231041-2**	239-5280-490.51-92	STUDENTS TUTORING	12,500.00
SOUTHEAST COMMUNITY FOUNDATION Total				**12,500.00**
SOUTHERN CALIFORNIA ASSOCIATION	**SCAG FY25**	111-0210-413-64-00	MEMBERSHIP DUES FY24/25	7,490.00
SOUTHERN CALIFORNIA ASSOCIATION Total				**7,490.00**
STACK SPORTS	**INV712000**	111-6020-451-56-41	5K TIMING	1,595.70
STACK SPORTS Total				**1,595.70**
STACY MEDICAL CENTER	**3160-54089**	111-7010-421-56-41	PRE-BOOKING EXAM	189.75
	3160-54294	111-7010-421-56-41	PRE-BOOKING EXAM	253.00
STACY MEDICAL CENTER Total				**442.75**
STANDARD INSURANCE COMPANY	**00378917-0**	111-0000-217-50-70	MONTHLY FEE JULY 24	1,288.18
	378917-000	111-0000-217-50-70	MONTHLY FEE JULY 24	7,806.22
STANDARD INSURANCE COMPANY Total				**9,094.40**
STAPLES ADVANTAGE	**7001228238**	111-0110-411-61-20	CC OFFICE SUPPLIES	280.42
		111-0310-413-61-20	COMM. OFFICE SUPPLIES	587.76
		111-2030-413-61-20	HR OFFICE SUPPLIES	155.63
		111-3010-415-61-20	FINANCE OFFICE SUPPLIES	471.48
		111-5010-419-61-20	CD OFFICE SUPPLIES	280.86
		111-6010-451-61-20	CM OFFICE SUPPLIES	70.02
			PARKS OFFICE SUPPLIES	926.96
		111-6030-451-61-35	PARKS OFFICE SUPPLIES	(121.26)
		111-7010-421-61-20	PD OFFICE SUPPLIES	431.50
STAPLES ADVANTAGE Total				**3,083.37**
STAR2STAR COMMUNICATIONS LLC	**SUBC000131**	111-9010-419-53-10	MONTHLY FEE JUNE 24	10,771.89
STAR2STAR COMMUNICATIONS LLC Total				**10,771.89**
SUPERIOR COURT OF CALIFORNIA	**45436**	111-7010-415-56-10	PARKING SURCHARGES	26,192.50
SUPERIOR COURT OF CALIFORNIA Total				**26,192.50**
T2 SYSTEMS CANADA INC.	**IRIS000013**	111-5055-419-56-41	T2 MONTHLY SERV JUL24	2,370.00

City of Huntington Park
Demand Register
July 16, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
T2 SYSTEMS CANADA INC.	**IRIS000013**	111-5055-419-56-41	T2 STATEMENT JUNE 24	2,370.00
T2 SYSTEMS CANADA INC. Total				**4,740.00**
THE HITT COMPANIES, INC	**OE-131302**	111-7010-421-61-20	NAME BADGES	203.76
THE HITT COMPANIES, INC Total				**203.76**
THREE G'S PLUMBING	**23354**	111-8024-421-43-10	PD RESTROOM MAINTENANCE	850.00
	23355	111-8024-421-43-10	PD RESTROOM MAINTENANCE	675.00
	23356	111-8024-421-43-10	PD RESTROOM MAINTENANCE	285.95
	23357	111-8024-421-43-10	PD RESTROOM MAINTENANCE	541.42
THREE G'S PLUMBING Total				**2,352.37**
T-MOBILE USA	**975956065**	111-9010-419-53-10	EMPLOYEE CELL PHONES	449.80
	9570945466	111-7010-421-61-20	EMPLOYEE CELL PHONES	350.00
	975956264M	111-9010-419-53-10	EMPLOYEE CELL PHONES	33.69
T-MOBILE USA Total				**833.49**
TOWN HALL STREAMS	**15799**	111-1010-411-56-41	FACEBOOK LIVE	300.00
TOWN HALL STREAMS Total				**300.00**
TRIANGLE SPORTS	**42724**	111-6040-451-61-35	YOUTH SPORTS SUPPLIES	98.55
TRIANGLE SPORTS Total				**98.55**
ULINE	**179833314**	111-8010-431-61-20	PW SUPPLIES	1,026.37
	179982591	111-8023-451-61-20	SALT LAKE PARK SUPPLIES	948.56
ULINE Total				**1,974.93**
UNDERGROUND SERVICE ALERT OF SO CAL	**620240141**	221-8014-429-56-41	MONTHLY FEES JUN24	239.25
	23-2426101	221-8014-429-56-41	MONTHLY FEES JUNE 2024	111.04
UNDERGROUND SERVICE ALERT OF SO CAL Total				**350.29**
UPWARD SOLUTIONS	**24-0608**	111-5010-419-56-41	LABOR RELATIONS MAY-JUN	5,000.00
UPWARD SOLUTIONS Total				**5,000.00**
V & V MANUFACTURING, INC.	**59341**	111-7010-421-61-20	BADGES - DISPATCH	1,421.18
V & V MANUFACTURING, INC. Total				**1,421.18**
VERIPIC INC	**34806**	742-7010-421-74-09	ANNUAL SUB FEE FY 24-25	20,809.00
VERIPIC INC Total				**20,809.00**

City of Huntington Park
Demand Register
July 16, 2024

PAYEE	INVOICE NUMBER	ACCOUNT NUMBER	DESCRIPTION	TRANSACTIONS AMOUNTS
WALTERS WHOLESALE ELECTRIC COMPANY	**S125741739**	221-8014-429-74-10	PW SUPPLIES	2,012.29
	S125741845	221-8014-429-61-20	ELECTRICAL SUPPLIES	1,898.45
	S125741862	221-8014-429-61-20	TRAFFIC SIGNAL REPAIR	1,933.58
	S125745715	111-8023-451-61-20	COMM. CENTER REPAIR	298.21
	S125775136	111-8023-451-61-20	COMM. CENTER REPAIR	500.55
WALTERS WHOLESALE ELECTRIC COMPANY Total				**6,643.08**
WATER REPLENISHMENT DISTRICT OF	**CBWM24-051**	681-8030-461-41-00	CENTRAL BASIN WATERMASTER	5,721.67
WATER REPLENISHMENT DISTRICT OF Total				**5,721.67**
WEX BANK	**97603940**	111-7010-421-43-20	FUEL PURCHASE PD DEPT	1,737.79
WEX BANK Total				**1,737.79**
WILLDAN FINANCIAL SERVICES	**010-58776**	111-9010-419-56-41	REFUSE COLLECTION 7-9/24	125.00
	010-58777	535-8016-431-56-41	TAX DISTRICT 7/24-9/24	2,758.87
WILLDAN FINANCIAL SERVICES Total				**2,883.87**
Grand Total				**1,135,300.77**

ITEM 3

CITY OF HUNTINGTON PARK

FINANCE DEPARTMENT
City Council Agenda Report

July 16, 2024

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

FISCAL YEAR 2023 AUDITED FINANCIAL STATEMENTS

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Receive and file the FY 2023 Audited Financial Statement

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The City's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal controls relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

The City entered into a Professional Services Agreement with Eadie + Payne, LLP to audit the financial statements and they have completed the Fiscal Year 2023 financial statement audit. The Fiscal Year 2023 audit was completed July 3, 2024. For the one year presented, the independent auditor opinion can be found on page two (2) of the Fiscal Year 2023 Audited Financial Statement attachment, and is as follows:

> *"In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City, as of June 30, 2024 and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America."*

The opinion provided by the independent auditor indicates the City's financial records are in order and can be relied upon for future financial decisions.

FISCAL IMPACT/FINANCING

Completion of the audits will provide financial opportunities for the City.

CONCLUSION

Upon Council approval, staff will proceed with the recommended actions.

Respectfully submitted,

RICARDO REYES
City Manager

JEFF JONES
Director of Finance

ATTACHMENT(S)

A. FY 2023 Audited Financial Report

HUNTINGTON PARK

THE CITY OF PERFECT BALANCE California

FINANCIAL STATEMENTS

WITH INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED JUNE 30, 2023

EADIE PAYNE LLP

expect quality

City of Huntington Park
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June 30, 2023

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EADIE PAYNE LLP

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Riverside, CA 92501

P.O. Box 1529
Riverside, CA 92502-1529

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INDEPENDENT AUDITORS' REPORT

Board of Directors
City of Huntington Park
Huntington Park, California

Report on the Financial Statements

Opinions

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of City of Huntington Park, as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise City of Huntington Park's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Huntington Park, as of June 30, 2023, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the City of Huntington Park and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

The management of the City of Huntington Park is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the City of Huntington Park's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City of Huntington Park's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the City of Huntington Park's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control–related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Budgetary Comparison Schedules, the Schedule of the City's Proportionate Share of Net Pension Liability and Related Ratios, the Schedule of Contributions – Pension Plans, the Schedule of Changes in Net Other Postemployment Benefits Plan Liability and Related Ratios, and the Schedules of Contributions Other Postemployment Benefits Plan on pages 82 to 96 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Government Accounting Standards Board, who considers it to be an essential part of the financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Huntington Park's basic financial statements. The combining and individual nonmajor governmental funds and internal service funds financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor governmental funds and internal service funds financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements.

Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor governmental funds and internal service funds financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we will issue our report on our consideration of the City of Huntington Park's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City of Huntington Park's internal control over financial reporting and compliance.

Eadie and Payne, LLP

Riverside, California
July 1, 2024

City of Huntington Park
Statement of Net Position
June 30, 2023

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and investments	$ 67,078,236	$ 2,016,426	$ 69,094,662
Receivables			
Taxes and intergovernmental	612,234	-	612,234
Accounts	8,661,006	1,850,566	10,511,572
Notes	10,233,337	-	10,233,337
Leases	1,680,623	-	1,680,623
Internal balances	200,000	(200,000)	-
Capital Assets:			
Nondepreciable	25,756,400	6,125,242	31,881,642
Depreciable, net of depreciation	57,471,403	11,965,261	69,436,664
Total capital assets	83,227,803	18,090,503	101,318,306
Total assets	171,693,239	21,757,495	193,450,734
DEFERRED OUTFLOWS OF RESOURCES			
Pension related deferred outflows of resources	28,633,167	314,696	28,947,863
OPEB related deferred outflows of resources	8,945,015	283,238	9,228,253
Total deferred outflows of resources	37,578,182	597,934	38,176,116
LIABILITIES			
Accounts payable and accrued expenses	4,380,818	439,326	4,820,144
Interest payable	249,490	-	249,490
Deposits payable	31,451	902,568	934,019
Unearned revenue	22,043,832	-	22,043,832
Noncurrent liabilities:			
Due within one year	7,291,050	12,402	7,303,452
Due in more than one year	13,721,797	41,835	13,763,632
Aggregate net pension liabilities (Note 12)	73,790,806	1,020,273	74,811,079
Net OPEB liabilities (Note 14)	25,638,561	811,829	26,450,390
Total liabilities	147,147,805	3,228,233	150,376,038
DEFERRED INFLOWS OF RESOURCES			
Pension related deferred inflows of resources	5,645,889	80,671	5,726,560
OPEB related deferred inflows of resources	18,288,761	579,102	18,867,863
Leases related deferred inflows of resources	1,463,452	-	1,463,452
Total deferred inflows of resources	25,398,102	659,773	26,057,875
NET POSITION			
Net investment in capital assets	80,763,467	18,090,503	98,853,970
Restricted for:			
Retirement	14,020,035	-	14,020,035
Community development	1,666,169	-	1,666,169
Public works	5,562,467	-	5,562,467
Debt Service	5,730,765	-	5,730,765
Total restricted	26,979,436	-	26,979,436
Unrestricted	(71,017,389)	376,920	(70,640,469)
Total net position	$ 36,725,514	$ 18,467,423	$ 55,192,937

The accompanying notes are an integral part of these financial statements.

City of Huntington Park
Statement of Activities
June 30, 2023

Functions/Programs	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Program Revenues: Capital Grants and Contributions
Primary government				
Governmental Activities				
General government	$ 8,019,833	$ 3,530,582	$ 126,937	$ -
Public safety	15,777,182	3,070,335	305,686	-
Public works	10,550,346	178,552	3,811,093	-
Community services	4,254,561	59,660	201,195	-
Community development	4,217,803	1,415,783	9,648,833	-
Interest on long-term debt	605,394	-	-	-
Total governmental activities	43,425,119	8,254,912	14,093,744	-
Business-type activities				
Water	5,663,307	5,038,012	-	-
Sewer	213,541	271,141	-	-
Solid waste	54,527	114,233	-	-
Total business-type activities	5,931,375	5,423,386	-	-
Total primary government	$ 49,356,494	$ 13,678,298	$ 14,093,744	$ -

General revenues:	
Taxes:	
Property taxes	
Sales and use	
Franchise taxes	
Utility user taxes	
Total taxes	
Miscellaneous	
Transfers	
Total general revenues, special items, and transfers	
Change in net position	
Net position - beginning of year, originally stated	
Prior period adjustment	
Net position - beginning of year, restated	
Net position - end of year	

The accompanying notes are an integral part of these financial statements.

City of Huntington Park
Statement of Activities (Continued)
June 30, 2023

Net (Expense) Revenue and Changes in Net Position Primary Government		
Governmental Activities	Business-type Activities	Total
$ (4,362,314)	-	$ (4,362,314)
(12,401,161)	-	(12,401,161)
(6,560,701)	-	(6,560,701)
(3,993,706)	-	(3,993,706)
6,846,813	-	6,846,813
(605,394)	-	(605,394)
(21,076,463)	-	(21,076,463)
-	(625,295)	(625,295)
-	57,600	57,600
-	59,706	59,706
-	(507,989)	(507,989)
$ (21,076,463)	$ (507,989)	$ (21,584,452)
17,976,303	-	17,976,303
23,993,369	-	23,993,369
2,596,333	-	2,596,333
6,020,774	-	6,020,774
50,586,779	-	50,586,779
2,425,777	100,119	2,525,896
(557,378)	-	(557,378)
52,455,178	100,119	52,555,297
31,378,715	(407,870)	30,970,845
7,025,544	18,875,293	25,900,837
(1,678,745)	-	(1,678,745)
5,346,799	18,875,293	24,222,092
$ 36,725,514	$ 18,467,423	$ 55,192,937

The accompanying notes are an integral part of these financial statements.

City of Huntington Park
Balance Sheet
Governmental Funds
June 30, 2023

General Fund – As the City's primary operating fund, it accounts for and reports all financial resources of the City, except those required to be accounted for and reported in another fund.

HUD Home Program Special Revenue Fund – To account for housing and community development projects. Financing is provided by federal grants received from Department of Housing and Community Development Home Grant Program.

Employees' Retirement Fund – To account for the receipt of property taxes allocated for pension obligations.

American Rescue Plan Act (ARPA) Fund – This fund is used to account for ARPA activities and projects.

City Wide Construction in Progress Fund – To account for City's CIP projects and activities.

The accompanying notes are an integral part of these financial statements.

City of Huntington Park
Balance Sheet
Governmental Funds
June 30, 2023

	General Fund	HUD Home Program Special Revenue	Employees' Retirement Fund
ASSETS			
Cash and investments	$ 14,408,712	$ 1,647,376	$ 13,780,887
Receivables			
Taxes and intergovenmental	91,841	-	176,885
Acccounts and interest	5,283,225	10,793	74,126
Loans and interest on loans	-	10,072,269	-
Lease	1,680,623	-	-
Due from other funds	663,169	-	-
Total assets	$ 22,127,570	$ 11,730,438	$ 14,031,898
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	$ 1,919,503	$ -	$ 11,761
Accrued liabilities	445,160	-	102
Deposits	31,451	-	-
Due to other funds	-	-	-
Deferred revenue	72,876	10,064,269	-
Total liabilities	2,468,990	10,064,269	11,863
DEFERRED INFLOW OF RESOURCES			
Deferred inflow on leases	1,463,452	-	-
Total Deferred Inflow of Resources	1,463,452	-	-
Fund balances:			
Restricted	-	1,666,169	14,020,035
Assigned	3,100,000	-	-
Unassigned	15,095,128	-	-
Total fund balances	18,195,128	1,666,169	14,020,035
Total liabilities and fund balances	$ 22,127,570	$ 11,730,438	$ 14,031,898

The accompanying notes are an integral part of these financial statements.

City of Huntington Park
Balance Sheet (Continued)
Governmental Funds
June 30, 2023

	American Rescue Plan Act	City Wide Construction in Progress	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS				
Cash and investments	$ 20,350,905	$ -	$ 15,169,310	$ 65,357,190
Receivables				
Taxes and intergovenmental	-	-	343,508	612,234
Acccounts and interest	-	-	3,278,713	8,646,857
Loans and interest on loans	-	-	161,068	10,233,337
Lease	-	-	-	1,680,623
Due from other funds	-	-	-	663,169
Total assets	$ 20,350,905	$ -	$ 18,952,599	$ 87,193,410
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	$ 105,368	$ 689,569	$ 1,094,457	$ 3,820,658
Accrued liabilities	-	-	11,525	456,787
Deposits	-	-	-	31,451
Due to other funds	-	-	463,169	463,169
Deferred revenue	20,245,537	-	1,825,419	32,208,101
Total liabilities	20,350,905	689,569	3,394,570	36,980,166
DEFERRED INFLOW OF RESOURCES				
Deferred inflow on leases	-	-	-	1,463,452
Total Deferred Inflow of Resources	-	-	-	1,463,452
Fund balances:				
Restricted	-	-	11,293,232	26,979,436
Assigned	-	-	4,652,005	7,752,005
Unassigned	-	(689,569)	(387,208)	14,018,351
Total fund balances	-	(689,569)	15,558,029	48,749,792
Total liabilities and fund balances	$ 20,350,905	$ -	$ 18,952,599	$ 87,193,410

The accompanying notes are an integral part of these financial statements.

City of Huntington Park
Reconciliation of the Governmental Funds Balance Sheet to the Government-Wide Statement of Net Position
June 30, 2023

Total fund balance, governmental funds	$	48,749,792
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not current financial resources and therefore are not reported in governmnetal funds. Those assets consist of:		
Capital assets, not being depreciated		25,756,400
Depreciable assets, net of accumulated depreciation		57,158,240
Interest expenses are recognized when due, and therefore, interest payable is not recorded in the governmental funds.		(249,490)
Deferred revenue related to long-term loans receivable are reported in governmental funds but not in the governmental activities		10,164,269
Long-term liabilities were not due and payable in the current period. Therefore, they were not reported in the Governmental Funds' Balance Sheet.		
Compensated absences		(1,255,082)
Long-term debt		(10,218,288)
Lease liabilities		(108,903)
Net pension liabilities and related deferred outflows and inflows of resources are not due and payable in the current period and therefore are not reported in the governmental funds.		
Net pension liabilities		(73,257,476)
Pension related deferred outflows of resources		28,505,077
Pension related deferred inflows of resources		(5,616,328)
Net OPEB liabilities and related deferred outflows and inflows of resources are not due and payable in the current period and therefore are not reported in the governmental funds.		
Net OPEB liabilities		(25,548,811)
OPEB related deferred outflows of resources		8,913,701
OPEB related deferred inflows of resources		(18,224,739)
Internal service funds are used by management to charge the costs of general liability, workers' compensation and equipment replacement to individual funds. The assets and liabilities of the internal service fund are included in governmental activities in the Government-Wide Statement of Net Position		(8,042,848)
Net Position of Governmental Activities	$	36,725,514

The accompanying notes are an integral part of these financial statements.

City of Huntington Park
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
June 30, 2023

	General Fund	HUD Home Program Special Revenue	Employees' Retirement Fund
REVENUES			
Taxes	$ 35,247,545	$ -	$ 8,281,053
Licenses and permits	3,363,980	-	-
Fines and forfeitures	2,393,979	-	17,849
Use of money and property	631,141	19,481	133,481
Intergovernmental	2,233,043	-	-
Charges for services	1,267,882	-	-
Other revenues	(98,912)	-	-
Total revenues	45,038,658	19,481	8,432,383
EXPENDITURES			
Current:			
General government	6,489,478	-	3,020,496
Public safety	21,037,971	-	-
Public works	3,998,929	-	-
Community services	1,813,143	-	-
Community development	3,411,751	-	-
Debt Service:			
Principal retirement	49,496	-	1,950,000
Interest and fiscal charges	2,649	-	447,323
Capital Outlay	122,865	-	-
Total expenditures	36,926,282	-	5,417,819
Excess (deficiency) of revenues over expenditures	8,112,376	19,481	3,014,564
OTHER FINANCING SOURCES (USES)			
Transfers in	-	-	-
Transfers out	(3,489,776)	-	-
Transfers out to fiduciary fund	-	-	-
Total other financing sources and uses	(3,489,776)	-	-
Net change in fund balances	4,622,600	19,481	3,014,564
Fund balances - beginning, as previously reported	13,572,528	1,646,688	11,005,471
Prior-period adjustment	-	-	-
Fund balances - beginning, as restated	13,572,528	1,646,688	11,005,471
Fund balances - ending	$ 18,195,128	$ 1,666,169	$ 14,020,035

The accompanying notes are an integral part of these financial statements.

City of Huntington Park

Statement of Revenues, Expenditures, and Changes in Fund Balances (Continued)

Governmental Funds

June 30, 2023

	American Rescue Plan Act	City Wide Construction in Progress	Nonmajor Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	$ -	$ -	$ 7,058,181	50,586,779
Licenses and permits	-	-	-	3,363,980
Fines and forfeitures	-	-	4,095	2,415,923
Use of money and property	-	-	190,050	974,153
Intergovernmental	6,591,286	-	5,003,434	13,827,763
Charges for services	-	-	232,974	1,500,856
Other revenues	-	-	2,498,831	2,399,919
Total revenues	6,591,286	-	14,987,565	75,069,373
EXPENDITURES				
Current:				
General government	3,548,631	-	258,001	13,316,606
Public safety	-	-	275,066	21,313,037
Public works	-	-	4,311,898	8,310,827
Community services	-	88,375	2,209,905	4,111,423
Community development	-	-	800,220	4,211,971
Debt Service:				
Principal retirement	-	-	893,994	2,893,490
Interest and fiscal charges	-	-	109,168	559,140
Capital Outlay	-	12,887,124	172,596	13,182,585
Total expenditures	3,548,631	12,975,499	9,030,848	67,899,079
Excess (deficiency) of revenues over expenditures	3,042,655	(12,975,499)	5,956,717	7,170,294
OTHER FINANCING SOURCES (USES)				
Transfers in	-	12,285,930	327,486	12,613,416
Transfers out	(3,042,655)	-	(6,080,985)	(12,613,416)
Transfers out to fiduciary fund	-	-	(557,378)	(557,378)
Total other financing sources and uses	(3,042,655)	12,285,930	(6,310,877)	(557,378)
Net change in fund balances	-	(689,569)	(354,160)	6,612,916
Fund balances - beginning, as previously reported	-	-	17,590,934	43,815,621
Prior-period adjustment	-	-	(1,678,745)	(1,678,745)
Fund balances - beginning, as restated	-	-	15,912,189	42,136,876
Fund balances - ending	$ -	$ (689,569)	$ 15,558,029	$ 48,749,792

The accompanying notes are an integral part of these financial statements.

City of Huntington Park

Reconciliation of the Governmental Funds Statement of Revenues, Expenditures, and Changes in Fund Balances to the Government-Wide Statement of Activities and Changes in Net Position

June 30, 2023

Net change in fund balances - total governmental funds:	$	6,612,916
Amounts reported for Governmental Activities in the Statement of Activities are different because:		
Acquisition of capital assets was reported as expenditures in the governmental funds. However, in the Government-Wide Statemnet of Activities, the cost of those assets was allocated over the estimated useful lives as depreciation expense. An exchange of property is only recorded in the Statement of Activities.		
Capital outlay		13,448,735
Depreciation expense		(3,751,976)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. The change in loans and interest receivable was:		265,981
OPEB expenses were reported in the Government-Wide Statement of Activities, but they did not require the use of current financial resources. Therefore, the increase in net OPEB liabilities was not reported as expenditures in the governmental funds.		3,147,862
Pension expenses were reported in the Government-Wide Statement of Activities, but they did not require the use of current financial resources. Therefore, the increase in net pension liabilities was not reported as expenditures in the governmental funds.		11,229,944
The fund financial statements record interest expenditures on the current financial resources measurement focus whereas the Government-Wide financial statements recognize interest expense on the accrual basis. The reconciling amount was the change in accrued interest from the prior year.		(46,254)
Long-term compensated absences expense was reported in the Government-Wide Statement of Activities, but it did not require the use of current financial resources. Therefore, the decrease in long-term compensated absences was not reported as an expenditure in the governmental funds.		20,333
Repayment of debt principal was an expenditure in the governmental funds, but the repayment reduced long-term liabilities in the Government-Wide Statement of Net Position.		2,893,490
Internal service funds were used by management to charge the costs of certain activities, such as insurance, to individual funds. The net income of the internal service funds was reported with governmental activities.		(2,442,316)
Change in Net Position of Governmental Activities	$	31,378,715

The accompanying notes are an integral part of these financial statements.

Enterprise Funds are used to account and report activities for which fees are charged to external users for goods and/or services.

Enterprise Funds include:

Water Enterprise Fund – To account for the operations of the water utility system.

Sewer Enterprise Fund – To account for the activities of sewer utility services provided to the residents of the City.

Nonmajor Enterprise Funds include:

Solid Waste Management Fund – To account for the activities of solid waste management services to the residents of the City.

Internal Service Funds account for financing of goods and services provided by one department to other departments of the City.

City of Huntington Park
Statement of Net Position
Proprietary Funds
June 30, 2023

	Business-Type Activities				Governmental Activities
	Water Enterprise Fund	Sewer Enterprise Fund	Nonmajor Enterprise Fund (Solid Waste)	Total	Internal Service Funds
ASSETS					
Current assets:					
Cash and investments	$ 89,962	$ 810,080	$ 1,116,384	$ 2,016,426	$ 1,721,046
Accounts receivable	1,724,805	116,826	8,935	1,850,566	14,149
Total current assets	1,814,767	926,906	1,125,319	3,866,992	1,735,195
Non-current assets:					
Capital Assets:					
Nondepreciable	1,796,788	4,328,454	-	6,125,242	-
Depreciable	10,482,439	1,482,822	-	11,965,261	313,163
Total non-current assets	12,279,227	5,811,276	-	18,090,503	313,163
Total assets	14,093,994	6,738,182	1,125,319	21,957,495	2,048,358
DEFERRED OUTFLOWS OF RESOURCES					
Pension related deferred outflows of resources	294,376	1,799	18,521	314,696	128,090
OPEB related deferred outflows of resources	252,437	14,292	16,509	283,238	31,314
Total deferred outflows of resources	546,813	16,091	35,030	597,934	159,404
LIABILITIES					
Current Liabilities:					
Accounts payable	401,816	9,226	25,573	436,615	99,777
Accrued payroll	2,711	-	-	2,711	3,596
Deposits payable	875,714	-	26,854	902,568	-
Due to other funds	200,000	-	-	200,000	-
Compensated absences payable, due in one year	9,160	200	1,099	10,459	510
Claims payable, due in one year	-	-	-	-	3,894,100
Lease liabilities, due in one year	1,943	-	-	1,943	-
Total current liabilities	1,491,344	9,426	53,526	1,554,296	3,997,983
Non-current liabilities:					
Compensated absences, due in more than one year	36,641	799	4,395	41,835	2,040
Claims payable, due in more than one year	-	-	-	-	5,533,924
Aggregate net pension liabilities	945,884	22,459	51,930	1,020,273	533,330
Net OPEB liabilities	723,545	40,964	47,320	811,829	89,750
Total non-current liabilities	1,706,070	64,222	103,645	1,873,937	6,159,044
Total liabilities	3,197,414	73,648	157,171	3,428,233	10,157,027
DEFERRED INFLOWS OF RESOURCES					
Pension related deferred inflows of resources	75,698	-	4,973	80,671	29,561
OPEB related deferred inflows of resources	516,126	29,221	33,755	579,102	64,022
Total deferred inflows of resources	591,824	29,221	38,728	659,773	93,583
NET POSITION					
Net investment in capital assets	12,279,227	5,811,276	-	18,090,503	313,163
Unrestricted	(1,427,658)	840,128	964,450	376,920	(8,356,011)
Total net position	$ 10,851,569	$ 6,651,404	$ 964,450	$ 18,467,423	$ (8,042,848)

The accompanying notes are an integral part of these financial statements.

City of Huntington Park
Statement of Revenues, Expenses, and Changes in Net Position
Proprietary Funds
June 30, 2023

	Business-Type Activities				Governmental Activities
	Water Enterprise Fund	Sewer Enterprise Fund	Nonmajor Enterprise Fund (Solid Waste)	Total	Internal Service Funds
REVENUES					
Charges for services	$ 5,038,012	$ 271,141	$ 114,233	$ 5,423,386	$ 7,219,166
Miscellaneous operating revenue	65,052	-	-	65,052	-
Total operating revenues	5,103,064	271,141	114,233	5,488,438	7,219,166
OPERATING EXPENSES					
Personal services	130,887	(1,094)	50,823	180,616	337,718
Contractual services	1,499,124	176,874	-	1,675,998	1,339,845
Purchased water, materials and supplies	3,528,200	-	3,044	3,531,244	729,040
Insurance	61,587	667	660	62,914	7,264,479
Depreciation	443,509	37,094	-	480,603	16,258
Total Operating Expenses	5,663,307	213,541	54,527	5,931,375	9,687,340
Operating income (loss)	(560,243)	57,600	59,706	(442,937)	(2,468,174)
NON-OPERATING REVENUES					
Interest income	13,304	9,010	12,753	35,067	25,858
Total non-operating revenue	13,304	9,010	12,753	35,067	25,858
Income (loss) before contributions and transfers	(546,939)	66,610	72,459	(407,870)	(2,442,316)
Change in net position	(546,939)	66,610	72,459	(407,870)	(2,442,316)
NET POSITION					
Beginning of year	11,398,508	6,584,794	891,991	18,875,293	(5,600,532)
End of year	$ 10,851,569	$ 6,651,404	$ 964,450	$ 18,467,423	$ (8,042,848)

The accompanying notes are an integral part of these financial statements.

City of Huntington Park
Statement of Cash Flows
Proprietary Funds
June 30, 2023

	Business-Type Activities				Governmental Activities
	Water Enterprise Fund	Sewer Enterprise Fund	Nonmajor Enterprise Fund (Solid Waste)	Total	Internal Service Funds
CASH FLOWS FROM OPERATING ACTIVITIES					
Receipts from tenants, customers and users	$ 5,238,404	$ 310,661	$ 129,052	$ 5,678,117	$ 7,205,326
Payments to suppliers	(5,314,753)	(234,917)	4,220	(5,545,450)	(6,931,898)
Payments to employees	(360,777)	(4,559)	(62,754)	(428,090)	(419,684)
Net cash provided by (used in) operating activities	(437,126)	71,185	70,518	(295,423)	(146,256)
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
Payment to other funds	200,000	-	-	200,000	-
Net cash provided by (used in) noncapital financing activities	200,000	-	-	200,000	-
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
Acquisition of capital assets	(764,675)	-	-	(764,675)	(277,274)
Net cash (used in) capital and related financing activities	(764,675)	-	-	(764,675)	(277,274)
CASH FLOWS FROM INVESTING ACTIVITIES					
Interest received	13,304	9,010	12,753	35,067	25,858
Net cash provided by investing activities	13,304	9,010	12,753	35,067	25,858
Net increase (decrease) in cash and investments	(988,497)	80,195	83,271	(825,031)	(397,672)
CASH AND INVESTMENTS					
Beginning of year	1,078,459	729,885	1,033,113	2,841,457	2,118,718
End of year	$ 89,962	$ 810,080	$ 1,116,384	$ 2,016,426	$ 1,721,046

The accompanying notes are an integral part of these financial statements.

City of Huntington Park
Statement of Cash Flows (Continued)
Proprietary Funds
June 30, 2023

	Business-Type Activities				Governmental Activities
	Water Enterprise Fund	Sewer Enterprise Fund	Nonmajor Enterprise Fund (Solid Waste)	Total	Internal Service Funds
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED BY OPERATING ACTIVITIES					
Operating income (loss)	$ (560,243)	$ 57,600	$ 59,706	$ (442,937)	$ (2,468,174)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities					
Depreciation expense	443,509	37,094	-	480,603	16,258
(Increase) decrease in					
Accounts receivable	135,340	2,426	14,819	152,585	(13,840)
Deferred outflows of resources - pension and OPEB	(105,385)	3,629	(7,235)	(108,991)	(50,406)
Increase (decrease) in					
Accounts payable	(225,842)	(20,282)	7,924	(238,200)	(29,558)
Accrued payroll	(115)	(72)	(72)	(259)	501
Compensated absences payable	381,571	2,716	28,552	412,839	(7,367)
Claims payable	-	-	-	-	2,431,024
Aggregate net pension liability	-	-	-	-	108,207
Net OPEB liability	-	-	-	-	8,550
Deferred inflows of resources - pension and OPEB	(505,961)	(11,926)	(33,176)	(551,063)	(141,451)
Total adjustments	123,117	13,585	10,812	147,514	2,321,918
Net cash provided by (used in) operating activities	$ (437,126)	$ 71,185	$ 70,518	$ (295,423)	$ (146,256)

The accompanying notes are an integral part of these financial statements.

Successor Agency Private-Purpose Trust Fund – To account for the balances and transactions of the Successor Agency to the Community Development Commission of the City of Huntington Park.

City of Huntington Park
Statement of Fiduciary Net Position
Fiduciary Fund
June 30, 2023

	Successor Agency Private - Purpose Trust Fund
ASSETS	
Current assets	
Cash and investments	$ 1,196,324
Interest receivable	32
Total assets	1,196,356
LIABILITIES	
Current liabilities	
Accrued liabilities	40,693
Bonds payable - due within one year	4,078,811
Total current liabilities	4,119,504
Noncurrent liabilities	
Compensated absences	1,073
Bonds payable - due in more than one year	301,918,449
Total noncurrent liabilities	301,919,522
Total liabilities	306,039,026
NET POSITION	
Held in trust	$ (304,842,670)

City of Huntington Park
Statement of Changes in Fiduciary Net Position
Fiduciary Fund
June 30, 2023

	Successor Agency Private - Purpose Trust Fund
ADDITIONS	
Redevelopment Property Tax Trust Fund	$ 1,124,546
Other revenue	95
Total additions	1,124,641
DEDUCTIONS	
Personnel expenses	62,230
Other expenses	2,451
Interest and fiscal charges	19,752,613
Total deductions	19,817,294
Change in net position	(18,692,653)
NET POSITION	
Beginning of year	(286,150,017)
End of year	$ (304,842,670)

City of Huntington Park
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June 30, 2023

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1. REPORTING ENTITY

The City of Huntington Park (the "City") is a community located approximately six and one-half miles southeast of downtown Los Angeles, California. The City geographically encompasses approximately three square miles and has an approximate population of 55,000 residents. The City was incorporated as a general law city in 1906.

The City operates under the Council-Manager form of government, with five elected Council members served by a full-time City Manager and staff. The City provides the following services:

Public Safety - the City employs police officers and support staff to provide round-the-clock police services from a central station.

Public Works (Field Services) - The City contracts the construction and maintenance of its streets, curbs, gutters, and related public property.

Community Services (Parks and Recreation) - The City provides a variety of programs relating to public parks, street tree maintenance, graffiti removal and weed abatement on public right-of-way.

Community Development - The City provides review and plan check services to the public and others. City Departments investigate traffic related issues and other various intergovernmental project coordination.

In evaluating how to define the City for financial reporting purposes, management has considered all potential component units. The primary criteria for including a potential component unit within the reporting entity are the governing body's financial accountability and a financial benefit or burden relationship and whether it is misleading to exclude. A primary government is financially accountable and shares a financial benefit or burden relationship if it appoints a voting majority of an organization's governing body and it is able to impose its will on the organization, or if there is a potential for the organization to provide specific financial benefits to, or impose specific financial burdens on the primary government. A primary government may also be financially accountable if an organization is fiscally dependent on the primary government regardless of whether the organization has a separately elected governing board, a governing board appointed by a higher level of government, or a jointly appointed board, and there is a potential for the organization to provide specific financial benefits to, or impose specific financial burdens on the primary government.

1. REPORTING ENTITY (Continued)

Blended Component Unit

Management determined that the following component units should be blended based on the criteria above. Although the following are legally separate from the City, they have been "blended" as though they are part of the City, because the component units' governing body is substantially the same as the City's and there is a financial benefit or burden relationship between the City and the component unit. Management of the City has operational responsibilities for the component units and/or the component units provide services entirely, or almost entirely, to the City or otherwise exclusively, or almost exclusively, benefits the City, even though they do not provide services directly to it.

Included within the City's reporting entity are the Parking Authority of the City of Huntington Park (the "Parking Authority") and the Huntington Park Public Financing Authority (the "Finance Authority"). The City Council of the City of Huntington Park acts as the governing board for each of these entities. In addition, executive management activities are conducted by the City staff.

Component unit financial statements are not issued for the Parking Authority or the Finance Authority.

Parking Authority of the City of Huntington Park

The Parking Authority was established on June 6, 1988 by the City for the purpose of coordinating and financing public parking facilities. The City Council is the Board of Directors for the Parking Authority.

Huntington Park Public Financing Authority

The Financing Authority was organized on July 5, 1988 by the City, the Parking Authority and the former Community Development Commission (the "Commission"). The Financing Authority's primary purpose is to provide financing for public capital improvements to the City, Commission or Parking Authority. City Council members serve as the Board of Directors of the Financing Authority and have full accountability of fiscal matters.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Basis of Presentation

The City's financial statement presentation follows accounting principles generally accepted in the United States of America ("U.S. GAAP") as applicable to governments. The Governmental Accounting Standards Board ("GASB") is the accepted standard setting body for governmental accounting and financial reporting principles.

B. Basis of Accounting and Measurement Focus

The accounts of the City are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures or expenses, as appropriate. City resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

Government-Wide Financial Statements

The City's Government-wide Financial Statements include a Statement of Net Position and a Statement of Activities (changes in net position). These statements present summaries of Governmental and Business-type Activities for the City.

These statements are presented on an "economic resources" measurement focus and the accrual basis of accounting. Accordingly, all of the City's assets and liabilities, including capital assets and infrastructure, as well as long-term debt, are included in the accompanying Statement of Net Position. The Statement of Activities presents changes in net position. Under the accrual basis of accounting, revenues are recognized when earned and expenses are recognized in the period in which the liability is incurred. The Statement of Activities demonstrates the degree to which the direct expenses of a given function are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function. The types of program revenues for the City are reported in three categories: 1) charges for services, 2) operating grants and contributions, and 3) capital grants and contributions. Charges for services include revenues from customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function. Grants and contributions include revenues restricted to meeting the operational or capital requirements of a particular function. Taxes and other revenues not properly included among program revenue are reported as general revenues.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

B. Basis of Accounting and Measurement Focus (Continued)

Government-Wide Financial Statements (Continued)
Certain eliminations have been made in regards to interfund activities, payables, and receivables. Internal balances and interfund charges in the Government-wide Financial Statements have been eliminated, except those between governmental and business-type activities.

Fund Financial Statements
To ensure the proper identification of individual revenue sources and expenditures made from those revenues, the City's accounts are organized on the basis of individual funds, each of which is considered a separate accounting entity. Each fund's operations are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures or expenses, as appropriate. The City's resources are accounted for in these individual funds based on the purposes for which they are to be spent and the means by which spending activities are controlled.

Governmental Fund Financial Statements
Governmental Fund Financial Statements include a Balance Sheet and a Statement of Revenues, Expenditures and Changes in Fund Balances for all major governmental funds and aggregated nonmajor governmental funds. An accompanying schedule is presented to reconcile and explain the differences in fund balances as presented in these statements to the net position presented in the Government-Wide Financial Statements. The City has presented all major funds that met the criteria under GASB Statement No. 34.

All governmental funds are accounted for on a "current financial resources" measurement focus and the modified accrual basis of accounting. Accordingly, only current assets, deferred outflows of resources, current liabilities and deferred inflows of resources, are generally included on the balance sheets. The reported fund balance is the net current assets, which is considered only to be a measure of available spendable resources. Governmental fund operating statements present a summary of sources and uses of available spendable resources during a period by presenting increases and decreases in current assets. Under modified accrual basis of accounting, revenues are recognized in the accounting period in which they both become "measurable" and "available" to finance expenditures of the current period. Accordingly, revenues are recorded when received in cash, except that revenues subject to accrual (generally 60-days after year-end) are recognized when due.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

B. Basis of Accounting and Measurement Focus (Continued)

Government-Wide Financial Statements (Continued)

Those revenues susceptible to accrual are property taxes, sales taxes, transient occupancy taxes, utility user taxes, property transfer taxes, interest revenues, and intergovernmental revenues. Fines, licenses, use of property and permit revenues are not susceptible to accrual because they generally are not measurable until received in cash.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred, except for principal and interest on general long-term obligations which are recognized when due. Because of their current financial resources focus, expenditure recognition for governmental fund types excludes amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund expenditures or fund liabilities.

The City reports the following major governmental funds:

- General Fund – This fund is the City's primary operating fund. It accounts for all financial resources of the City, except those required to be accounted for in another fund.

- HUD Home Program Special Revenue Fund – This fund is used to account for housing and community development projects. Financing is provided by federal grants received from Department of Housing and Community Development Home Program.

- Employees' Retirement Fund – To account for the receipt of property taxes allocated for pension obligations.

- American Rescue Plan Act (ARPA) Fund – This fund is used to account for ARPA activities and projects.

- City Wide Construction in Progress Fund – To account for City's CIP projects and activities.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

B. Basis of Accounting and Measurement Focus (Continued)

Proprietary Fund Financial Statements

Proprietary Fund Financial Statements include a Statement of Net Position, a Statement of Revenues, Expenses, and Changes in Net Position and a Statement of Cash Flows. All proprietary fund types are accounted for using the accrual basis of accounting, similar to the Government-Wide Financial Statements. Revenues are recognized when earned, and expenses are recognized when incurred. Proprietary funds are accounted for on the economic resources measurement focus, which means that all assets, deferred outflows of resources and all liabilities and deferred inflows of resources associated with their activity are included in the Statement of Net Position.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the City's proprietary funds are charges to customers for services. Operating expenses include the cost of services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

The City reports the following major enterprise funds:

Water Enterprise Fund – This fund is used to account for the operations of the water utility system.

Sewer Enterprise Fund – This fund is used to account for the activities of sewer utility services provided to the residents and businesses of the City.

The City's Internal Service Funds are presented in the Proprietary Funds Financial Statements. Because the principal users of the internal services are the City's governmental activities, the financial statements of the internal service funds are consolidated into the governmental activities column when presented in the Government-wide Financial Statements. To the extent possible, the cost of these services is reported in the appropriate functional activity.

Internal Service Funds are used to account for the financing of goods or services provided by one department or agency to other City departments or agencies on a cost-reimbursement basis. The City uses internal service funds to account for fleet maintenance, vehicle and equipment replacement, self- insurance, employee benefits and other post-employment benefits activities.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

B. Basis of Accounting and Measurement Focus (Continued)

Fiduciary Fund Financial Statements

- Successor Agency Private Purpose Trust Fund - This is a fiduciary fund type used by the City by using "economic resources" measurement focus and accrual basis of accounting. This fund reports the assets, deferred outflows of resources, liabilities and activities of the Successor Agency to the Community Development Commission. Unlike the limited reporting typically utilized for Agency Funds, the Private Purpose Trust Fund reports a Statement of Fiduciary Net Position and a Statement of Changes in Fiduciary Net Position.

  The City, as the Successor Agency to the City's former Community Development Commission (the "Successor Agency"), serves in a fiduciary capacity, as custodian for the assets and to wind down the affairs of the former Community Development Commission. Its assets are held in trust for the benefit of the taxing entities within the former Community Development Commission's boundaries and as such, are not available for the use of the City.

C. New Accounting Pronouncement

Adopted

Adopted Statement No. 91, *Conduit Debt Obligations*. GASB Statement No. 91 clarifies the definition of conduit debt and establishes new recognition, measurement, and disclosure requirements. The implementation of this statement had no material impact to the City's financial statements.

Statement No. 94, *Public-Private and Public-Public Partnerships and Availability Payment Arrangements*. GASB Statement No. 94 establishes standards for public-private and public-public partnerships (PPPs) and availability payment arrangements. A PPP is an arrangement in which a government contracts with an operator to provide public services by conveying control of the right to operate or use a nonfinancial asset, such as infrastructure or other capital asset (the underlying PPP asset), for a period of time in an exchange or exchange-like transaction. An availability payment arrangement is an arrangement in which a government compensates an operator for services that may include designing, constructing, financing, maintaining, or operating an underlying nonfinancial asset for a period of time in an exchange or exchange-like transaction. The City determined that they have no PPPs or availability payment arrangements at this time.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

C. New Accounting Pronouncement (Continued)

Statement No. 96, *Subscription-Based Information Technology Arrangements (SBITA)*. GASB Statement No. 96 defines such arrangements as contracts that convey control of the right to use another party's information technology software, alone or in combination with tangible capital assets, as specified in the contract for a period of time in an exchange or exchange-like transaction. With the implementation of this statement, the City determined that they have no SBITA to report at this time.

D. Cash and Cash Equivalents

For the purpose of the statement of cash flows, the City considers cash and cash equivalents as cash on hand, demand deposits, and short-term investments with original maturity of three months or less from the date of acquisition. Because the proprietary funds participate in the City's investment pool, funds are available as needed. Accordingly, all amounts are reported as cash and cash equivalents.

E. Investments

The City reports investments at fair value.

F. Fair Value Measurements

U.S. GAAP establishes a framework for measuring fair value and establishes disclosure about fair value measurement. Investments, unless otherwise specified, recorded at fair value in the financial statements, are categorized based upon the level of judgment associated with the inputs used to measure their fair value. Levels of inputs are as follows:

Level 1 - Inputs are unadjusted, quoted prices for identical assets or liabilities in active markets at the measurement date.

Level 2 - Inputs, other than quoted prices included in Level 1 that are observable for the assets or liabilities through corroboration with market data at the measurement date.

Level 3 - Unobservable inputs that reflect management's best estimate of what market participants would use in pricing the assets or liabilities at the measurement date.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

G. Interfund Transactions

With Council and/or management approval, resources may be transferred from one City fund to another. Transfers are used to (1) move revenues from the fund that statute or budget requires to collect them to the fund that statute or budget requires to expend them, and (2) use unrestricted revenues collected in the General Fund to finance various programs accounted for in other funds in accordance with budgetary authorizations.

H. Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.

I. Property Held for Resale

Property held for resale is carried at the lower of cost or market, but no greater than the estimated net realizable value.

J. Leases

A lease is defined as a contract that conveys control of the right to use another entity's nonfinancial asset (the underlying asset) as specified in the contract for a period of time in an exchange or exchange-like transaction. As a lessor, the City recognizes a lease receivable and a deferred inflow of resources at the commencement of the lease term, with certain exceptions for leases of assets held as investments, certain regulated leases, short-term leases, and leases that transfer ownership of the underlying asset.

K. Capital Assets

Capital assets purchased or acquired with an original cost of $5,000 or more are reported at historical cost or estimated historical cost. For infrastructure, the City capitalized those projects exceeding $25,000 and having a useful life greater than one year. Contributed assets are reported at acquisition value as of the date received. Additions, improvements and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

K. Capital Assets (Continued)

Provision for depreciation on all capital assets is computed using the straight-line method over the following estimated useful lives:

	Years
Buildings	40
Vehicles	5-10
Furniture, fixtures, and equipment	5-40
Pavement system	40
Sidewalk, curb, and gutters	40
Traffic signals	20
Street lights	20
Improvements	20-30
Sewer and storm drains	60
Water mains and pumps	60

L. Due from Other Governments

The amounts recorded as due from other governments include sales taxes, property taxes, and grant revenues collected or provided by federal, state, county and city governments which are unremitted to the City as of June 30, 2023.

M. Deferred Outflows and Inflows of Resources

The financial statement reports separate sections for deferred outflows of resources and deferred inflows of resources, when applicable.

Deferred Outflows of Resources represent outflows of resources (consumption of net position) that apply to future periods and that, therefore, will not be recognized as an expense until that time.

Deferred Inflows of Resources represent inflows of resources that apply to future periods and that, therefore, are not recognized as revenue until that time.

N. Claims and Judgments

Claims and judgments are recognized when it is probable that a liability has been incurred and the amount of loss can be reasonably estimated. Claims and judgements are reported under the Liability Insurance/Workers' Compensation Internal Service Fund. For presentation in the Statement of Net Position, claims and judgments are included as noncurrent liabilities separated between the amounts due within one year and amounts due in more than one year. The short-term liability, which will be liquidated with expendable available financial resources, is the amount of settlement and needed reserves, but unpaid, related to claims and judgments entered.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

O. Subscription-Based Information Technology Arrangements (SBITA)

A SBITA is a contract that conveys control of the right to use another party's (a SBITA vendor's) IT software, alone or in combination with tangible capital assets (the underlying IT assets), as specified in the contract for a period of time in an exchange or exchange-like transaction. To determine whether a contract conveys control of the right to use the underlying IT assets, the City assesses whether it has both of the following: a. The right to obtain the present service capacity from the use of the underlying IT assets as specified in the contract, and b. The right to determine the nature and manner of use of the underlying IT assets as specified in the contract.

The City recognizes a subscription liability and an intangible right-to-use asset (subscription asset), except short-term SBITAs. The subscription liability is measured at the present value of subscription payments expected to be made during the subscription term. The subscription asset is measured as the sum of the following, a. The amount of the initial measurement of the subscription liability, b. Payments associated with the SBITA contract made to the SBITA vendor at the commencement of the subscription term, if applicable, and c. Capitalizable initial implementation costs less any SBITA vendor incentives.

P. Compensated Absences

The short-term portion of compensated absences is determined to be the amount due to employees for future absences, which is attributable to services already rendered, and which is expected to be paid during the next fiscal year. For employees chargeable to enterprise operations, both short-term and long-term portions of compensated absences are reflected in the Proprietary Funds. Compensated absences are funded by each fund based on the respective share of the liability. The liability for Governmental Activities is primarily liquidated from the General Fund while the liability for Business-type Activities is liquidated from the enterprise funds.

Q. Pension

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the plans and additions to/deductions from the plans' fiduciary net position have been determined on the same basis as they are reported by the plans. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with benefit terms. Investments are reported at fair value.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Q. Pension (Continued)

The following timeframes are used for pension reporting:

CalPERS	
Valuation Date	June 30, 2021
Measurement Date	June 30, 2022
Measurement Period	July 1, 2021 to June 30, 2022

PARS	
Valuation Date	June 30, 2022
Measurement Date	June 30, 2023
Measurement Period	July 1, 2022 to June 30, 2023

Gains and losses related to changes in total pension liability and fiduciary net position are recognized in pension expense systematically over time. The first amortized amounts are recognized in pension expense for the year the gain or loss occurs. The remaining amounts are categorized as deferred outflows and deferred inflows of resources related to pensions and are to be recognized in future pension expense. The amortization period differs depending on the source of the gain or loss. The difference between projected and actual earnings is amortized straight-line over 5 years. All other amounts are amortized straight-line over the average expected remaining service lives of all members that are provided with benefits (active, inactive, and retired) as of the beginning of the measurement period.

R. Other Postemployment Benefits ("OPEB") Plan

For purposes of measuring the OPEB liability, deferred outflows of resources and deferred inflows of resources related to OPEB, and OPEB expense, information about the fiduciary net position of the City's OPEB plan and additions to/deductions from the OPEB plan's fiduciary net position have been determined on the same basis as they are reported by the plans (Note 14). For this purpose, the OPEB Plan recognizes benefit payments when due and payable in accordance with benefit terms. Investments are reported at fair value.

The following timeframes are used for OPEB reporting:

OPEB	
Valuation Date	June 30, 2021
Measurement Date	June 30, 2022
Measurement Period	July 1, 2021 to June 30, 2022

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

R. Other Postemployment Benefits ("OPEB") Plan (Continued)

Gains and losses related to changes in total OPEB liability and fiduciary net position are recognized in OPEB expense systematically over time. The first amortized amounts are recognized in OPEB expense for the year the gain or loss occurs. The remaining amounts are categorized as deferred outflows and deferred inflows of resources related to OPEB and are to be recognized in future OPEB expense. The amortization period differs depending on the source of the gain or loss. The difference between projected and actual earnings is amortized straight-line over 5 years. All other amounts are amortized straight-line over the average expected remaining service lives of all members that are provided with benefits (active, inactive, and retired) at the beginning of the measurement period.

S. Fund Balances / Net Position

The fund balance reported in the financial statements is categorized into five components whereby each component identifies the extent to which the City is bound to honor constraints on the specific purposes for which amounts in the fund can be spent. The five components of fund balance are as follows:

Nonspendable: Resources that are 1) not in spendable form, such as inventories, prepaid items, long-term receivables, or non-financial assets held for resale, or 2) required to be maintained intact such as an endowment.

Restricted: Resources that are subject to externally enforceable legal and contractual restrictions. These restrictions would be either 1) externally imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulations of other governments or 2) imposed by law through constitutional provisions or enabling legislation. All special revenue funds are considered restricted when they have positive fund balances.

Committed: Resources that are constrained to specific purposes by a formal action of the City Council, such as an ordinance or resolution. The constraint remains binding unless removed in the same formal manner by the City Council. Council action to commit fund balance must occur within the fiscal reporting period while the amount committed may be determined subsequently.

Assigned: Resources that are constrained by the City's intent to be used for specific purposes, but that are neither restricted nor committed. The City Council designates to the Finance Director/Treasurer the responsibility and accountability for ensuring the adequacy and sufficiency of Assigned Fund Balances.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

S. Fund Balances / Net Position (Continued)

Unassigned: Within the General Fund, the residual resources, either positive or negative, in excess of what can be properly classified in one of the other four fund balance categories are reported as unassigned. Within all other governmental funds, the negative residual resources in excess of what can be properly classified as nonspendable, restricted, committed, or assigned are reported as unassigned.

In the Government-Wide Financial Statements, net position of the City includes the following categories:

Net investment in capital assets - This category groups all capital assets, including infrastructure, into one component of net position. Accumulated depreciation and the outstanding balances of debt that are attributable to the acquisition, construction, or improvement of these assets reduce this category.

Restricted net position - This category presents external restrictions imposed by creditors, grantors, contributors, or laws or regulations of other governments, and restrictions imposed by law through constitutional provisions or enabling legislation.

Unrestricted net position - This resulting category presents the remaining City net position, and this measure of equity is unrestricted, legally or otherwise.

T. Use of Restricted Resources

When both restricted and unrestricted resources are available for use, the City's policy is to use restricted resources first, and then unrestricted resources as they are needed. Further, when the components of unrestricted fund balance can be used for the same purpose, the City uses the unrestricted resources in the following order: committed, assigned, and unassigned.

U. Net Position Restricted by Enabling Legislation

The government-wide statement of net position reports $26,979,436 of restricted net position, of which $14,020,035 is restricted by voter approval, which was derived from voter approved special tax levies to pay for retirement costs.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

V. Property Taxes

Under California law, property taxes are assessed and collected by the counties up to 1 percent of assessed value, plus other increases approved by the voters. The property taxes go into the County of Los Angeles pool, and are then allocated to the cities based on complex formulas. Accordingly, the City accrues only those taxes, which are received from the County within sixty days after year-end.

Lien Date	January 1
Levy Date	July 1
Due Dates	November 1 and February 1
Collection Dates	December 10 and April 10

W. Estimates

The preparation of financial statements in accordance with U.S. GAAP requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

3. OTHER REQUIRED DISCLOSURES

A. Deficit Fund Balances and Net Positions

The following funds had a deficit Fund Balance/Net Position at June 30, 2023:

Major Funds		
City Wide Contrctruction in Progress	$	(689,569)
Non-major Funds		
Asset Forfeiture Fund		(87,123)
Art in Public Places Fund		(7,268)
Homeland Security Fund		(164,912)
Development Block Grant		(82,974)
Home ARP Grant		(44,931)
Internal Service Funds		
Liability Insurance/Workers' Compensation		(8,532,169)
Fiduciary Fund		
Successor Agency Private-Purpose Trust Fund		(304,842,670)

In the Government-Wide Financial Statements, the City had a deficit unrestricted net position at June 30, 2023 in governmental activities in the amount of $(71,017,389), of which $50,803,528 and $34,982,307 were attributed to aggregate net pension liabilities and net OPEB liabilities, and related deferred outflow and inflows of resources. The deficits will be eliminated by revenues made available in subsequent periods.

The Successor Agency Private-Purpose Trust fund deficit will be eliminated by the California Department of Finance (the "DOF") Recognized Obligation Payments Schedule (the "ROPS") payments.

3. OTHER REQUIRED DISCLOSURES (Continued)

B. Expenditures in Excess of Appropriations

The following funds had expenditures in excess of appropriations for the year ended June 30, 2023:

Fund	Appropriations	Expenditures	Excess of Expenditures over Appropriations
Major Funds:			
General Fund:			
Public Safety	$ 16,843,000	$ 21,037,971	$ (4,194,971)
Community development	2,045,200	3,411,751	(1,366,551)
Principal retirement	-	49,496	(49,496)
Interest and fiscal charges	-	2,649	(2,649)
Transfers Out	-	3,489,776	(3,489,776)
Employees Retirement Fund:			
Principal retirement	-	1,950,000	(1,950,000)
Interest and fiscal charges	-	447,323	(447,323)
American Rescue Plan Act:			
General government	-	3,548,631	(3,548,631)
Transfers Out	-	3,042,655	(3,042,655)
City Wide CIP:			
Community services	-	88,375	(88,375)
Capital Outlay	-	12,887,124	(12,887,124)

4. CASH AND INVESTMENTS

Cash and investments are classified in the accompanying financial statements as follows:

	Government-Wide Statement of Net Position				
	Governmental Activities	Business-Type Activities	Total	Fiduciary Fund Statement of Net Position	Total
Cash and investments	$ 67,078,236	$ 2,016,426	$ 69,094,662	$ 1,196,324	$ 70,290,986

Cash and investments consisted of the following at June 30, 2023:

CASH	
Petty cash	$ 1,500
Demand deposits	15,666,909
Total cash	15,668,409
INVESTMENTS	
Local Agency Investment Fund	54,622,577
Total cash and investments	$ 70,290,986

4. CASH AND INVESTMENTS (Continued)

A. Demand Deposits

The carrying amounts of the City's demand deposits were $15,666,909 at June 30, 2023. Bank balances at that date were $18,349,396, the total amount of which was collateralized or insured with securities held by the pledging financial institutions in the City's name as discussed below. The difference between the carrying amount and bank balances represents outstanding checks, deposits in transit, and other reconciling items.

The California Government Code requires California banks and savings and loan associations to secure the City's cash deposits by pledging securities as collateral. This Code states that collateral pledged in this manner shall have the effect of perfecting a security interest in such collateral superior to those of a general creditor. Thus, collateral for cash deposits is considered to be held in the City's name.

The market value of pledged securities must equal at least 110% of the City's cash deposits. California law also allows institutions to secure City's deposits by pledging first trust deed mortgage notes having a value of 150% of the City's total cash deposits. The City may waive collateral requirements for cash deposits, which are fully insured up to $250,000 by the Federal Deposit Insurance Corporation (" FDIC").

The City follows the practice of pooling cash and investments of all funds, except for funds required to be held by fiscal agents under the provisions of bond indentures. Interest income earned on pooled cash and investments is allocated on an accounting period basis to the various funds based on the period-end cash and investment balances. Interest income from cash and investments with fiscal agents is credited directly to the related fund.

B. Investments

Investments Authorized by the California Government Code and the City's Investment Policy

The City's investment policy only allows investments in the Local Agency Investment Fund ("LAIF").

C. Risk Disclosures

Disclosures Related to Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

4. CASH AND INVESTMENTS (Continued)

C. Risk Disclosures (Continued)

Disclosures Related to Interest Rate Risk (Continued)

It is the City's policy to manage its exposure to interest rate risk by purchasing a combination of shorter-term and longer-term investments and by timing cash flows from maturities so that a portion of the portfolio is maturing or coming close to maturity over time as necessary to provide the cash flow and liquidity needed for operations. Funds held by fiscal agent are invested pursuant to the terms of debt covenants and cash flow is managed as necessary to meet debt service obligations.

Disclosures Relating to Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. Presented below is the minimum rating required (where applicable) by the California Government Code, debt agreements and the City's investment policy and the actual rating as of year-end for each investment type:

Investment Type	Value	Minimum Legal Rating	Not Rated
Local Agency Investment Fund (LAIF)	$ 54,622,577	N/A	$ 54,622,577

Concentration of Credit Risk

The City's investment policy contains no limitations on the amount that can be invested in any one issuer beyond that stipulated by the California Government Code. At June 30, 2023, there were no investments in any one issuer (other than U.S. Treasury securities, mutual funds, and external investment pools) that represent 5% or more of the City's total investments.

Custodial Credit Risk

Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, the City will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, the City will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The California Government Code and the City's investment policy do not contain legal or policy requirements that would limit the exposure to custodial credit risk for deposits or investments, other than the provision for deposits.

4. CASH AND INVESTMENTS (Continued)

C. Risk Disclosures (Continued)

Investment in State Investment Pool ("LAIF")

The City is a voluntary participant in the LAIF that is regulated by California Government Code Section 16429 under the oversight of the Treasurer of the State of California. LAIF is not registered with the Securities and Exchange Commission. The fair value of the City's investment in this pool is reported in the accompanying financial statements at amounts based upon the City's pro-rata share of the value provided by LAIF for the entire LAIF portfolio (in relation to the amortized cost of that portfolio). LAIF determines fair value on its investment portfolio based on market quotations for those securities where market quotations are readily available and based on amortized cost or best estimate for those securities where market value is not readily available (Level 2). The balance available for withdrawal is based on the accounting records maintained by LAIF, which are recorded on an amortized cost basis.

The City's investments with LAIF at June 30, 2023, included a portion of the pooled funds invested in Structured Notes and Asset-Backed Securities. As of June 30, 2023, LAIF had invested 2.78% of the pool investment funds in Structured Notes and Asset-Backed Securities.

Structured Notes: Debt securities (other than asset-backed securities) whose cash flow characteristics (coupon rate, redemption amount, or stated maturity) depend upon one or more indices and /or that have embedded forwards or options.

Asset-Backed Securities: Generally mortgage-backed securities that entitle their purchasers to receive a share of the cash flows from a pool of assets such as principal and interest repayments from a pool of mortgages (for example, Collateralized Mortgage Obligations) or credit card receivables.

5. NOTES RECEIVABLE

At June 30, 2023, the City had $7,641,163 in various notes receivable as follows:

	Notes Receivable	Allowance	Notes Recievables, net
GOVERNMENTAL ACTIVITIES			
General Fund:			
Huntington Park 607, L.P.	$ 1,900,000	$ (1,900,000)	$ -
RASA	100,000	(100,000)	-
Total General Fund	2,000,000	(2,000,000)	-
HUD Home Program Special Revenue Fund:			
First Time Home Buyer Program	152,750	-	152,750
RASA	700,380	-	700,380
Residential Rehab	6,626,965	-	6,626,965
Total HUD Home Program	7,480,095	-	7,480,095
Community Development Block Grant: (CDBG)			
Special Revenue Fund:			
First Time Home Buyer	35,000	-	35,000
Residential Rehab	16,609	-	16,609
Total CDBG	51,609	-	51,609
HUD Social Security Grant Special Revenue Fund			
Macro Loan Program	9,459	-	9,459
CalHome Fund			
CalHome Loan Program	100,000	-	100,000
Total Governmental Activities	$ 9,641,163	$ (2,000,000)	$ 7,641,163

Interest receivable on the above loans amounted to $2,592,174.

A. **Huntington Park 607, L.P. $1,900,000**
On May 1, 2013, the City entered into an Affordable Housing Agreement with Huntington Park 607, L.P., a California limited partnership (the "Owner") in the amount of $1,900,000 in order to assist the owner to acquire and rehabilitate that certain property located in the City to provide affordable housing to the residents. The principal outstanding as of June 30, 2023 was $1,900,000 with an offset of allowance for uncollectible notes in the fund financial statements and in the Government-Wide financial statements.

B. **First Time Home Buyer Program (the "Program"):**
The Program is a second silent mortgage loan program designed to assist qualified low-income individuals with the purchase of their first home. Program assistance is limited to $500,000 (inclusive of applicable program fees) or the lesser amount (with zero percent interest) necessary to provide the "gap" assistance required to meet the Program's front-end ratio requirements of 25% to 35%, whichever is lower. The Program is no longer offered by the City. The principal balance outstanding at June 30, 2023 was $187,750.

5. NOTES RECEIVABLE (Continued)

C. RASA Note

In October 2001, the City entered into an agreement with RASA limited partnership ("RASA") whereby the RASA received $700,000 for development costs of certain housing projects associated with the HOME Federal Program. Pursuant to this agreement, the RASA shall remit payments in annual installments commencing on January 1, 2004. Interest accrues at the rate of six percent per annum commencing January 1, 2003 until April 1, 2034. Repayment of the loan is secured by a deed of trust and net operating income generated by the Housing Project.

The note to the City is subordinate to existing senior debt obligation of RASA and not an available resource to the City. The principal balance outstanding at June 30, 2023 was $700,380.

On October 18, 2001, the City entered into another agreement with RASA whereby in return for land disposition, it received a $100,000 note. The $100,000 note is subordinate to existing obligations of the developer to the County of Los Angeles. The note bears simple interest at the rate of 8.0 percent per annum from January 31, 2003 until December 31, 2047. Interest is payable annually. Principal is due and payable on or before December 31, 2047. The principal outstanding as of June 30, 2023 was $100,000 with an offset of allowance for uncollectible notes in the fund financial statements and in the Government-Wide financial statements.

D. Residential Rehab Loans

This program provides financial assistance to owners of single-family homes (one to four units) for rehabilitation improvements. Loans and/or grants are provided to qualified low and moderate income households to bring assisted properties into compliance with the City's property standard.

A summary of residential rehab loans is as follows:

Oldtimers Housing Development Corporation Notes	$ 2,600,289
Huntington Park Pacific Associates	1,944,934
LINC Community Development Corporation	1,500,000
All others under $100,000 individually	598,351
Total	$ 6,643,574

Oldtimers Housing Development Corporation Notes:

The City, through the former Community Development Commission of the City of Huntington Park (the "Commission"), implemented the HOME Community Housing Development Program, including authority to enter into agreements with community housing development organizations. With this authority, the

5. NOTES RECEIVABLE (Continued)

D. Residential Rehab Loans (Continued)

Oldtimers Housing Development Corporation Notes (Continued):

Commission entered into various affordable housing agreements with Oldtimers Housing Development Corporation IV ("OHDC") to help the developer acquire, produce, rehabilitate, operate and manage affordable housing units within the City. Under the terms of the agreements, the Commission provided funds equal to the principal amounts of the Note which bears interest at the rate of three percent per annum, compounded annually.

The Note amount shall be paid by the OHDC's annual payment to the City of an amount equal to fifty percent (50%) of the residual receipts of the property. Below is the summary of the terms of the loans and the outstanding balances as of June 30, 2023.

Loan	Date of Loan Agreement	Principal Amount	Interest Rate	Payment Period	Outstanding Balance, June 30, 2023
1	July 12, 2006	$ 620,848	3%	April 1, 2015 - April 1, 2061	$ 592,389
2	August 6, 2007	223,700	3%	April 1, 2015 - April 1, 2061	223,700
3	June 2, 2008	468,000	3%	April 1, 2015 - April 1, 2061	468,000
4	January 22, 2008	1,348,000	3%	July 1, 2011 - July 1, 2063	1,316,200
					$ 2,600,289

Huntington Park Pacific Associates Note:

On December 12, 2016, OHDC transferred the loan entered on January 22, 2008 with the original principal amount of $2,040,715 and interest rate of 3% to Huntington Park Pacific Associates. At June 30, 2023, the outstanding balance of the loan was in the amount of $1,944,934.

LINC Community Development Note:

In 2012, the City entered into a Home Investment Partnership Affordable Housing Agreement (Mosaic Gardens at Huntington Park) with LINC Community Development Corporation ("LINC CDC"). The City provided financial assistance to LINC CDC in the form of a loan of Home Program funds in the amount of $1,500,000 with interest rate of 3% to assist LINC CDC to acquire, rehabilitate, and operate the property as a long-term affordable housing project for persons and families of extremely low and very low income at an affordable rent. At June 30, 2023, the outstanding balance of the loan was in the amount of $1,500,000.

6. Lease Receivable

As of June 30, 2023, Huntington Park, CA had 5 active leases. The leases have receipts that range from $24,000 to $540,420 and interest rates that range from 0.6447% to 4.6800%. As of June 30, 2023, the total combined value of the lease receivable is $1,666,644, and the combined value of the deferred inflow of resources is $1,463,452.

The future minimum lease payments receivable are as follows:

	Governmental Activities		
Fiscal Year	Principal Payments	Interest Payments	Total Payments
2024	$ 569,523	$ 61,338	$ 630,861
2025	566,940	37,269	604,209
2026	530,181	12,358	542,539
TOTALS	$ 1,666,644	$ 110,965	$ 1,777,609

Interest receivable on the above leases amounted to $13,981.

7. INTERFUND BALANCES

A. Due to/from Other Funds

At June 30, 2023, the following funds owed $663,170 to the General Fund:

	DUE FROM OTHER FUNDS
	General Fund
DUE TO OTHER FUNDS	
Special Revenue Funds	$ 458,154
Projects Special Revenue Fund	932
Water Enterprise Fund	200,000
Public Safety Grants	4,083
	$ 663,169

Amounts due to the General Fund are used to compensate for negative cash balances. These balances are expected to be repaid within the next fiscal year.

At June 30, 2023, the interfund balance reported in the Government-Wide Financial Statements was $200,000 from business-type activities to governmental activities.

7. INTERFUND BALANCES

B. Transfers In/Out

At June 30, 2023, the City had the following transfers reported in the fund financial statements:

	Transfers In		
Transfers Out	City Wide CIP Fund	Nonmajor Governmental Fund	Total
Major Governemental Funds:			
General Fund	$ 3,162,290	$ 327,486	$ 3,489,776
American Rescue Plan Act	3,042,655	-	3,042,655
Nonmajor Governmental Funds			
State Gasoline Tax Fund	1,495,347	-	1,495,347
Measure R Fund	223,845	-	223,845
CFP Crosswalks Fund	1,400,297	-	1,400,297
Federal CDBG Fund	2,961,496	-	2,961,496
Total	$ 12,285,930	$ 327,486	$ 12,613,416

The transfer from the General Fund to Nonmajor Governmental Funds was made to fund construction projects for crosswalks and art in public places in the Nonmajor Governmental Funds. The transfers to City- Wide CIP Fund were for the purpose of transferring CIP projects to the new fund that tracks the City's CIP projects beginning in fiscal year 2023.

8. CAPITAL ASSETS

A. Governmental Activities

A summary of changes in the capital assets for the governmental activities for the year ended June 30, 2023 is as follows:

	Balance July 1, 2022	Additions	Deletions	Reclassification	Balance June 30, 2023
NON DEPRECIABLE ASSETS:					
Land	$ 5,959,656	$ -	$ -	$ -	$ 5,959,656
Intangible asset-easement	-	-	-	-	-
Construction in progress	17,143,159	12,819,395	-	(10,165,810)	19,796,744
Total nondepreciable assets	23,102,815	12,819,395	-	(10,165,810)	25,756,400
DEPRECIABLE ASSETS:					
Building and improvements	26,758,257	89,318	-	765,440	27,613,015
Vehicles	6,246,828	481,628	-	-	6,728,456
Property and equipment	8,995,865	335,668	-	-	9,331,533
Infrastructure			-		
Pavement systems	41,949,306	-	-	8,182,302	50,131,608
Sidewalk, curb, and gutter system	24,518,458	-	-	1,218,068	25,736,526
Traffic signals	7,286,630	-	-	-	7,286,630
Street lights	17,310,602				17,310,602
Right-to-use assets					
Lease right-to-use assets	192,680	-	-	-	192,680
Total capital assets, being depreciated	133,258,626	906,614	-	10,165,810	144,331,050
LESS ACCUMULATED DEPRECIATION:					
Building and improvements	(12,825,787)	-	(777,735)	-	(13,603,522)
Vehicles	(5,872,343)	-	(140,977)	-	(6,013,320)
Property and equipment	(6,940,651)	-	(564,304)	-	(7,504,955)
Infrastructure					
Pavement systems	(22,614,769)	-	(936,378)	-	(23,551,147)
Sidewalk, curb, and gutter system	(16,144,155)	-	(533,718)	-	(16,677,873)
Traffic signals	(5,351,583)	-	(163,311)	-	(5,514,894)
Street lights	(13,307,845)		(602,658)	-	(13,910,503)
Right-to-use assets					
Lease right-to-use assets	(34,280)	-	(49,153)	-	(83,433)
Total accumulated depreciation	(83,091,413)	-	(3,768,234)	-	(86,859,647)
Total depreciable assets, net	50,167,213	906,614	(3,768,234)	10,165,810	57,471,403
Governmental activities capital assets, net	$ 73,270,028	$ 13,726,009	$ (3,768,234)	$ -	$ 83,227,803

Depreciation expense was charged to functions and programs of governmental activities for the fiscal year ended June 30, 2023 as follows:

General Government	$ 1,159,284
Public Safety	2,239,519
Public Works	220,461
Community Services	143,138
Community Development	5,832
	$ 3,768,234

See Note 9 regarding the Measure L (Street Improvement) Bonds and lease liabilities related to the above capital assets.

8. CAPITAL ASSETS (Continued)

B. Business-Type Activities

A summary of changes in the capital assets for the business-type activities for the year ended June 30, 2023 is as follows:

	Business-Type Activities				
	Balance July 1, 2022	Additions	Deletions	Reclassification	Balance June 30, 2023
NONDEPRECIABLE ASSETS:					
Land	$ 4,139,404	$ -	$ -	$ -	$ 4,139,404
Construction in progress	1,266,526	764,676	-	(45,364)	1,985,838
Total nondepreicable assets	5,405,930	764,676	-	(45,364)	6,125,242
DEPRECIABLE ASSETS:					
Building and improvements	2,880,596		-	45,364	2,925,960
Vehicles	55,378	-	-	-	55,378
Property and equipment	294,240	-	-	-	294,240
Infastructure					
Water improvements	23,944,716	-	-	-	23,944,716
Sewer & storm drain	5,029,258	-	-	-	5,029,258
Right-to-use assets	3,857	-	-	-	3,857
Total depreicable assets	32,208,045	-	-	45,364	32,253,409
LESS ACCUMULATED DEPRECIATION:					
Building and improvements	(417,797)	-	(97,532)	-	(515,329)
Vehicles	(55,378)	-	-	-	(55,378)
Property and equipment	(265,316)	-	(3,104)	-	(268,420)
Infastructure					
Water improvements	(15,548,366)	-	(344,217)	-	(15,892,583)
Sewer & storm drain	(3,519,732)	-	(34,785)	-	(3,554,517)
Right-to-use assets	(954)	-	(967)	-	(1,921)
Total accumulated depreciation	(19,807,543)	-	(480,605)	-	(20,288,148)
Total depreiable assets, net	12,400,502	-	(480,605)	45,364	11,965,261
Business-type activities capital assets, net	$ 17,806,432	$ 764,676	$ (480,605)	$ -	$ 18,090,503

Depreciation expense charged to business-type activities is as follows:

Water Improvements	$ 443,511
Sewer Maintenance	37,094
	$ 480,605

9. LONG-TERM LIABILITIES

A summary of changes in long-term liabilities for the City for the year ended June 30, 2023 is as follows:

	Balance July 1, 2022	Additions	Deletions	Balance June 30, 2023	Due within One Year	Due in more than One Year
GOVERNMENTAL ACITIVITIES:						
Developer Notes	$ 1,062,855	$ -	$ -	$ 1,062,855	$ 31,886	$ 1,030,969
2005 Pension Obligation Refunding Bonds	8,750,000	-	(1,950,000)	6,800,000	2,100,000	4,700,000
Measure L Street Light Improvement Bonds	3,249,426	-	(893,993)	2,355,433	969,992	1,385,441
Lease Liability	158,400	-	(49,497)	108,903	43,546	65,357
Governmental Activities Long-term liabilities	13,220,681	-	(2,893,490)	10,327,191	3,145,424	7,181,767
BUSINESS-TYPE ACTIVITIES						
Lease Liability	2,903	-	(960)	1,943	1,943	-
Business-type activities Long-term liabilities	2,903	-	(960)	1,943	1,943	-
Total Long Term Liabilities	$ 13,223,584	$ -	$ (2,894,450)	$ 10,329,134	$ 3,147,367	$ 7,181,767

A summary of individual debt issues, accounts outstanding and debt service requirements to maturity follow.

Developer Notes - Original Issue $4,150,000

In April 2001, the City entered into an agreement with Adir International Export, Ltd. ("La Curacao") to construct and operate La Curacao department store. As consideration for operating the store, the City agreed to provide La Curacao payments derived from sales tax revenues generated by the store. The payments range from 15 to 60 percent based on the level of sales taxes generated by the store. The consideration to be paid by the City is limited to $1,800,000 and is subordinate to existing developer notes on the Pacific Shopping Center. The sales tax payments are due semi-annually on March 1 and September 1 commencing on September 1, 2003. As of June 30, 2023, the outstanding balance was $1,062,855.

Pension Obligation Refunding Bonds (POB's) - Original Issue $23,050,000

City of Huntington Park, Taxable Pension Obligation Refunding Bonds, 2005 Series A ($23,050,000) - The bonds were dated June 8, 2005, and were issued to make contributions to PERS to a) fund pension benefits for the City's employees who are members of PERS and b) reduce the unfunded actuarial liability with respect to such pension benefits. The bonds mature August 1, 2025. The POB's are an absolute and unconditional obligation of the City and payable from any funds available.

On April 5, 2007, the interest rate on the Bonds was converted to a fixed rate equivalent to 5.196% to 5.75%.

9. LONG-TERM LIABILITIES (Continued)

The bonds are subject to mandatory redemption requirements commencing each year on or after August 1, 2006 in amounts ranging from $50,000 to $2,450,000. At June 30, 2023, the outstanding balance of the POB was $6,800,000. Annual debt service requirements to maturity are as follows:

Pension Obligation Refunding Bonds

Year Ending June 30	Principal	Interest	Total
2024	$ 2,100,000	$ 331,028	$ 2,431,028
2025	2,250,000	205,813	2,455,813
2026	2,450,000	70,523	2,520,523
Total	$ 6,800,000	$ 607,364	$ 7,407,364

Measure L - Street Improvement Bonds - Original Issue $10,000,000

In March 2006, the Huntington Park Public Financing Authority entered into an Installment Sale Agreement (ISA) with the City of Huntington Park and an assignment agreement with All Points Public Funding, LLC (the assignee) to finance certain street light projects. Under the terms of the ISA, the City will purchase the street light project from the Authority and pay to the Authority principal in the amount of $10,000,000, due semi-annually in advance, at the interest rate of 4.9%. Interest becomes due and payable commencing with February 1, 2007 with final maturity on August 1, 2025.

Under the terms of the assignment agreement, the Authority received $10,000,000 from the assignee for the transfer of all rights to the principal and interest payments under the ISA. Repayment of the ISA is secured by street light assessment parcel taxes approved by the voters on November 2, 2004.

The installment sale agreement is subject to optional prepayment, with premiums, commencing August 1, 2026. At June 30, 2023, the outstanding balance of the Certificates was $2,355,433. Annual debt service requirements to maturity are as follows:

Measure L - Street Improvement Bonds

Year Ending June 30	Principal	Interest	Total
2024	$ 969,992	$ 76,313	$ 1,046,305
2025	1,050,708	40,679	1,091,387
2026	334,733	6,025	340,758
Total	$ 2,355,433	$ 123,017	$ 2,478,450

9. LONG-TERM LIABILITIES (Continued)

Lease Liabilities

As of June 30, 2023, Huntington Park, CA had 6 active leases. The leases have payments that range from $1,369 to $22,771 and interest rates that range from 0.6447% to 2.5367%. As of June 30, 2023, the total combined value of the lease liability is $108,903. The combined value of the right to use asset, as of June 30, 2023, was $196,537 with accumulated amortization of $85,354.

The future minimum lease payments payable as of June 30, 2023 are as follows:

	Governmental Activities		
Fiscal Year	Principal Payments	Interest Payments	Total Payments
2024	$ 45,489	$ 1,943	$ 47,432
2025	26,496	1,297	27,793
2026	21,924	729	22,653
2027	14,994	178	15,172
TOTALS	$ 108,903	$ 4,147	$ 113,050

10. SUCCESSOR AGENCY LONG-TERM LIABILITIES

The summary of changes in the Successor Agency's long-term liabilities is as follows:

	Balance July 1, 2022	Additions	Deletions	Balance June 30, 2023	Due within One Year	Due in more than One Year
Pass Through Agreements	$282,922,503	$19,581,644	$ -	$302,504,147	$3,187,803	$ 299,316,344
Revenue Refunding, 2004A Series A Bonds	3,095,000	-	(3,095,000)	-	-	-
All Points Loan	1,971,729	-	(458,880)	1,512,849	480,871	1,031,978
2018 Taxable Tax Allocation Refunding Note	2,376,287	-	(396,023)	1,980,264	410,137	1,570,127
Total long-term liabilities	$290,365,519	$19,581,644	$(3,949,903)	$305,997,260	$4,078,811	$ 301,918,449

Pass through Agreements with the County of Los Angeles - $302,504,147

On January 30, 1990, the Community Development Commission ("Commission") entered into an agreement with the County of Los Angeles whereby the County agreed to annually loan to the Commission a portion of the County's share of Tax Increment Revenues. The County Deferral Loans bear interest at a rate of 7 percent per year, compounded annually.

The Commission shall commence repayment of the principal and interest amounts of the County Deferral beginning in the fiscal year immediately following the year in which the total of the Commission's share of Tax Increment, debt service override, unitary revenue, and State property tax subvention revenue is sufficient to meet annual Successor Agency bonded debt service requirements. The County deferral to the Commission shall terminate that year. During the year ended June 30, 2023, $19,581,644 accrued interest was added to the outstanding balance. As of June 30, 2023, these deferrals amounted to $302,504,147.

10. SUCCESSOR AGENCY LONG-TERM LIABILITIES (Continued)

Huntington Park Public Financing Authority Refunding Revenue Bonds, 2004 Series A - Original Issuance $55,875,000

These bonds were dated May 25, 2004 and were issued to refund $16,300,000 of the Huntington Park Financing Authority, Merged Redevelopment Project, Local Agency Parity Revenue Bonds, Issue of 1994 Series A, $16,305,000 of the Huntington Park Financing Authority, Merged Redevelopment Project, Local Agency Taxable Parity Revenue Bonds, Issue of 1994 Series B, and $23,990,000 of the Huntington Park Financing Authority, Merged Redevelopment Project, Local Agency Taxable Parity Revenue Bonds , Issue of 1994 Series C. The bonds bear varying rates of interest ranging from 3 percent to 5 percent payable September 1 and March 1 commencing September 1, 2004.

At June 30, 2023, the bonds are fully paid off.

All Points Loan - Original Issuance $6,575,000

On October 10, 2007, the Commission entered into an amended and restated lease agreement with the Huntington Park Public Financing Authority ("All Points Loan"). The amended lease was financed by All Points Public Funding, LLC. Accordingly, all lease payments under the lease agreement have been assigned by the Authority to All Points. The proceeds from All Points Loan of $6,575,000 were used to fund the prepayment of lease payments under the 1997 Lease Agreement and to redeem the 1997 Lease Revenue Bonds (Wastewater System Project) in full. The loan bears interest of 4.68% per annum payable June 1 and December 1 of each year beginning December 1, 2007, with principal maturities ranging from $238,286 to $528,063. The reduction in interest rate from 6.20% to 4.68% resulted in lower future debt service of approximately $1.1 million.

At June 30, 2023, the outstanding balance of the bonds was $1,512,849. The annual debt service requirements on the Bonds are as follows:

Year Ending June 30,	Principal	Interest	Total
2024	$ 480,871	$ 58,380	$ 539,251
2025	503,915	35,921	539,836
2026	528,063	12,357	540,420
Total	$ 1,512,849	$ 106,658	$ 1,619,507

10. SUCCESSOR AGENCY LONG-TERM LIABILITIES (Continued)

2018 Taxable Tax Allocation Refunding Note- Original Issuance $3,900,430

The 2018 Taxable Tax Allocation Refunding Note was issued in August 2018 in the amount of $3,900,430. This note carries a net interest cost of 4.15% and matures on February 1, 2028. The proceeds on the bonds were used to pay for the principal and interest on the Neighborhood Preservation Promissory Note and the Santa Fe Promissory Note. This refunding resulted in an economic gain of $2,331,495 and an estimated cash flow savings of $2,682,846. The Note is secured by a pledge of property tax revenues.

At June 30, 2023, the outstanding balance is $ 1,980,264. The annual debt service requirements on the Bonds are as follows:

2018 Taxable Tax Allocation

Year Ending June 30,	Principal	Interest	Total
2024	$ 410,137	$ 77,926	$ 488,063
2025	424,742	60,754	485,496
2026	439,856	42,970	482,826
2027	455,496	24,554	480,050
2028	250,033	5,188	255,221
Total	$ 1,980,264	$ 211,392	$ 2,191,656

Advance Refunding

The Community Development Commission, former redevelopment agency, has previously advance refunded Huntington Park Redevelopment Agency Merged Redevelopment Project Junior Lien Tax Allocation and Sales and Use Tax Revenue Bonds, Issue of 1990.

The proceeds from the Commission's refunding have been placed in irrevocable escrow accounts overseen by independent bank fiscal agents. Such proceeds are generally invested in U.S. Treasury Securities, which, together with interest earned thereon, are intended to provide amounts sufficient for future payments of interest, principal, and redemption premium on the refunded bonds. These refunded bonds have not been included as Commission outstanding long-term debt since establishing the irrevocable trust thereon satisfied the Commission's obligation.

11. COMPENSATED ABSENCES

The City's liability for vested and unpaid compensated absences (accrued vacation and sick pay) in the governmental activities and business-type activities has been accrued and amounted to $1,257,632 and $52,294, respectively at June 30, 2023. The General Fund, Water Enterprise Fund, Sewer Enterprise Fund, and Solid Waste Fund have been used to liquidate the majority of the liability for compensated absences.

12. PENSION PLANS

At June 30, 2023, net pension liabilities and related deferred outflows of resources and deferred inflows of resources are as follows:

	Governmental Activities	Business-Type Activities	Total
NET PENSION LIABILITIES:			
CalPERS Miscellaneous	$ 23,602,715	$ 709,929	$ 24,312,644
CalPERS Safety	46,414,963	-	46,414,963
PARS	3,773,128	310,344	4,083,472
Total net pension liabilities	73,790,806	1,020,273	74,811,079
DEFERRED OUTFLOWS OF RESOURCES:			
CalPERS Miscellaneous	$ 9,636,054	$ 289,836	$ 9,925,890
CalPERS Safety	18,694,865	-	18,694,865
PARS	302,248	24,860	327,108
Total deferred outflows of resources	$ 28,633,167	$ 314,696	$ 28,947,863
DEFERRED INFLOWS OF RESOURCES:			
CalPERS Miscellaneous	$ 2,682,036	$ 80,671	$ 2,762,707
CalPERS Safety	2,963,853	-	2,963,853
PARS	-	-	-
Total deferred inflows of resources	$ 5,645,889	$ 80,671	$ 5,726,560

12. PENSION PLANS (Continued)

A. California Public Employees' Retirement System

General Information about the Pension Plan

Plan Description

The City contributes to CalPERS, a cost-sharing multiple-employer defined benefit pension plan, for its' miscellaneous and safety employees. The miscellaneous plan became part of the cost-sharing plan effective July 1, 2014. CalPERS provides retirement and disability benefits, annual cost-of-living adjustments and death benefits to plan members and beneficiaries. CalPERS acts as a common investment and administrative agent for participating public entities within the State of California. Benefits provisions and all other requirements are from its executive office at 400 "P" Street, Sacramento, California, 95814.

Employees Covered by Benefit Terms

At June 30, 2020, the following employees were covered by the benefit terms:

	Plans					
	Miscellaneous			Safety		
	Tier I	Tier II	PEPRA	Tier I	Tier II	PEPRA
Active Employees	39	6	46	33	3	19
Transferred and terminated employees	104	1	32	36	-	10
Retired Employees and Beneficiaries	210	-	2	156	-	-
Total	353	7	80	225	3	29

Benefit Provided

CalPERS provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. A classic CalPERS or PEPRA safety member becomes eligible for service retirement upon attainment of age 55 with at least 5 years of credited service. During the year ended June 30, 2013, the California's Public Employees' Pension Reform Act ("PEPRA") went into effect. Employees hired after January 1, 2013 who are new to the CalPERS system are part of the PEPRA plan. PEPRA members become eligible for service retirement upon attainment of age 62 with at least 5 years of service. The service retirement benefit is a monthly allowance equal to the product of the benefit factor, years of service, and final compensation. The final compensation is the monthly average of the member's highest 36 or 12 consecutive months' full-time equivalent monthly pay. Retirement benefits for classic miscellaneous employees are calculated as 2% of the average final 12 months compensation. Retirement benefit for classic safety employees are calculated as 3% of the average final 12 months compensation.

12. PENSION PLANS (Continued)

A. California Public Employees' Retirement System (Continued)

General Information about the Pension Plan (Continued)

Benefit Provided (Continued)

Retirement benefits for PEPRA miscellaneous employees are calculated as 2% of the average final 36 months compensation, and PEPRA safety employees are calculated as 2.7% of the average final 36 months compensation.

Participant is eligible for non-industrial disability retirement if he/she becomes disabled and has at least 5 years of credited service. There is no special age requirement. The standard non-industrial disability retirement benefit is a monthly allowance equal to 1.8 percent of final compensation, multiplied by service. Industrial disability benefits are not offered.

An employee's beneficiary may receive the basic death benefit if the employee dies while actively employed. A member ' s survivor who is eligible for any other pre-retirement death benefit may choose to receive that death benefit instead of this basic death benefit. The basic death benefit is a lump sum in the amount of the employee's accumulated contributions, where interest is currently credited at 7.5 percent per year, plus a lump sum in the amount of one month salary for each completed year of current service, up to a maximum of six months' salary. For purposes of this benefit, one month's salary is defined as the member's average monthly full-time rate of compensation during the 12 or 36 months preceding death.

Upon the death of a retiree, a one-time lump sum payment of $500 will be made to the retiree's designated survivor(s), or to the retiree's estate.

Benefit terms provide for annual cost-of-living adjustments to each employee's retirement allowance. Beginning the second calendar year after the year of retirement, retirement and survivor allowances will be annually adjusted on a compound basis by 2 percent.

12. PENSION PLANS (Continued)

A. California Public Employees' Retirement System (Continued)

Contributions

Section 20814(c) of the California Public Employees' Retirement Law ("PERL") requires that the employer contribution rates for all public employers be determined on an annual basis by the actuary and shall be effective on the July 1 following notice of a change in the rate. The total plan contributions are determined through CalPERS' annual actuarial valuation process. The actuarially determined rate is the estimated amount necessary to finance the costs of benefits earned by employees during the year, with an additional amount to finance any unfunded accrued liability. The employer is required to contribute the difference between the actuarially determined rate and the contribution rate of employees. For the fiscal year ended June 30, 2023, the employee and employer contribution rates were as follows:

	Plans					
	Miscellaneous			Safety		
	Tier I	Tier II	PEPRA	Tier I	Tier II	PEPRA
Employee contribution rate	7.000%	7.000%	7.250%	9.000%	9.000%	13.750%
Employer contribution rate	11.610%	9.790%	7.760%	25.640%	23.680%	13.660%

Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension

Actuarial Methods and Assumptions Used to Determine Total Pension Liability

For the measurement period ended June 30, 2022, the total pension liability was determined by rolling forward the June 30, 2021 total pension liability. The June 30, 2021 total pension liabilities were based on the following actuarial methods and assumptions:

Actuarial Cost Method	Entry Age Normal
Asset Valuation Method	Market Value of Assets
Actuarial Assumptions:	
Investment Rate of Return	6.90%
Inflation	2.30%
Salary Increases	Varies by entry age and service
Mortality Rate Table[1]	Derived using CalPERS' Membership Data for all funds
Post-Retirement Benefit Increase	Contract COLA up to 2.30% until Purchasing Power Protection Allowance Floor on Purchasing Power applies

[1] The mortality table was developed based on CalPERS-specific data. The rates incorporate Generational Mortality to capture ongoing mortality improvement using 80% of Scale MP 2020 published by the Society of Actuaries. For more details, please refer to the 2021 experience study report that can be found on the CalPERS website.

All other actuarial assumptions used in the June 30, 2021 valuation were based on the results of an actuarial experience study for the period from 1997 to 2011, including updates to salary increase, mortality and retirement rates. The Experience Study report can be obtained at CalPERS' website under Forms and Publications.

12. PENSION PLANS (Continued)

A. California Public Employees' Retirement System (Continued)

Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension (Continued)

Actuarial Methods and Assumptions Used to Determine Total Pension Liability (Continued)

Discount Rate

The discount rate used to measure the total pension liability was 6.90 percent. To determine whether the municipal bond rate should be used in the calculation of a discount rate for each plan, CalPERS stress tested plans that would most likely result in a discount rate that would be different from the actuarially assumed discount rate. Based on the testing of the plans, the tests revealed the assets would not run out. Therefore, the current 6.90 percent discount rate is appropriate and the use of the municipal bond rate calculation is not deemed necessary. The long-term expected discount rate of 6.90 percent is applied to all plans in the Public Employees Retirement Fund ("PERF").

The cash flows used in the testing were developed assuming that both members and employers will make their required contributions on time and as scheduled in all future years. The stress test results are presented in a detailed report called "GASB Crossover Testing Report" that can be obtained at CalPERS' website under the GASB 68 section.

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class.

In determining the long-term expected rate of return, CalPERS took into account both short-term and long-term market return expectations as well as the expected pension fund ("PERF") cash flows. Taking into account historical returns of all the PERF's asset classes (which includes the agent plan and two cost-sharing plans or PERF A, B, and C fund), expected compound (geometric) returns were calculated over the short-term (first 10 years) and the long-term (11-60 years) using a building-block approach.

12. PENSION PLANS (Continued)

A. California Public Employees' Retirement System (Continued)

Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension (Continued)

Discount Rate (Continued)

Using the expected nominal returns for both short-term and long-term, the present value of benefits was calculated for each PERF fund. The expected rate of return was set by calculating the single equivalent expected return that arrived at the same present value of benefits for cash flows as the one calculated using both short-term and long-term returns. The expected rate of return was then set equal to the single equivalent rate calculated above and rounded down to the nearest one quarter of one percent.

The table below reflects long-term expected real rate of return by asset class. The rate of return was calculated using the capital market assumptions applied to determine the discount rate and asset allocation.

Asset class	Assumed Asset Allocation	Real Return Years 1 - 10[1,2]
Global equity - cap-weighted	30%	4.45%
Global equity non-cap-weighted	12%	3.84%
Private Equity	13%	7.28%
Treasury	5%	0.27%
Mortgage-backed Securities	5%	0.50%
Investment Grade Corporates	10%	1.56%
High Yield	5%	2.27%
Emerging Market Debt	5%	2.48%
Private Debt	5%	3.57%
Real Assets	15%	3.21%
Leverage	-5%	-0.59%
Total	100%	

1 An expected inflation of 2.30% used for this period.
2 Figures are based on the 2021-22 Asset Liability Management study.

12. PENSION PLANS (Continued)

A. California Public Employees' Retirement System (Continued)

Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension (Continued)

Sensitivity of the Net Pension Liability to Changes in the Discount Rate

The following presents the net pension liability of the plans as of the measurement date, calculated using the discount rate of 6.90%, as well as what the net pension liability would be if it were calculated using a discount rate that is 1 percentage-point lower (5.90%) or 1 percentage-point higher (7.90%) than the current rate:

	Plan's Net Pension Liability/(Asset)		
	Discount Rate -1% 5.90%	Current Discount Rate 6.90%	Discount Rate +1% 7.90%
Miscellaneous Plan	$ 35,694,929	$ 24,312,643	$ 14,947,847
Safety Plan	$ 65,504,664	$ 46,414,963	$ 30,813,446

Pension Plan Fiduciary Net Position

Detailed information about the plan's fiduciary net position is available in the separately issued CalPERS financial report.

Proportionate Share of Net Pension Liability and Pension Expense

The following table shows the City's proportionate share of the risk pool collective net pension liability over the measurement period.

	Miscellaneous Plan		
	Increase (Decrease)		
	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability/(Asset) (c) = (a) - (b)
Balance at June 30, 2021 (Valuation Date)	$ 78,722,391	$ 65,595,082	$ 13,127,309
Balance at June 30, 2022 (Measurement Date)	83,498,019	59,185,376	24,312,643
Net Changes during 2021-2022	$ 4,775,628	$ (6,409,706)	$ 11,185,334

12. PENSION PLANS (Continued)

A. California Public Employees' Retirement System (Continued)

Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension (Continued)

Proportionate Share of Net Pension Liability and Pension Expense (Continued)

	Safety Plan		
	Increase (Decrease)		
	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability/(Asset) (c) = (a) - (b)
Balance at June 30, 2021 (Valuation Date)	$ 130,089,821	$ 101,679,433	$ 28,410,388
Balance at June 30, 2022 (Measurement Date)	138,232,563	91,817,600	46,414,963
Net Changes during 2021-2022	$ 8,142,742	$ (9,861,833)	$ 18,004,575

The following is the approach established by the plan actuary to allocate the net pension liability and pension expense to the individual employers within the risk pool:

(1)In determining a cost-sharing plan's proportionate share, total amounts of liabilities and assets are first calculated for the risk pool as a whole on the valuation date (June 30, 2021). The risk pool's fiduciary net position ("FNP") subtracted from its total pension liability ("TPL") determines the net pension liability (" NPL") at the valuation date.

(2)Using standard actuarial roll forward methods, the risk pool TPL is then computed at the measurement date (June 30, 2022). Risk pool FNP at the measurement date is then subtracted from this number to compute the NPL for the risk pool at the measurement date. For purposes of FNP in this step and any later reference thereto, the risk pool' s FNP at the measurement date denotes the aggregate risk pool's FNP at June 30, 2022 less the sum of all additional side fund (or unfunded liability) contributions made by all employers during the measurement period (2021-2022).

(3)The individual plan's TPL, FNP and NPL are also calculated at the valuation date.

(4)Two ratios are created by dividing the plan's individual TPL and FNP as of the valuation date from (3) by the amounts in step (1), the risk pool's total TPL and FNP, respectively.

12. PENSION PLANS (Continued)

A. California Public Employees' Retirement System (Continued)

Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension (Continued)

Proportionate Share of Net Pension Liability and Pension Expense (Continued)

(5)The plan's TPL as of the Measurement Date is equal to the risk pool TPL generated in (2) multiplied by the TPL ratio generated in (4). The plan's FNP as of the Measurement Date is equal to the FNP generated in (2) multiplied by the FNP ratio generated in (4) plus any additional side fund (or unfunded liability) contributions made by the employer on behalf of the plan during the measurement period.

(6) The plan's NPL at the Measurement Date is the difference between the TPL and FNP calculated in (5).

Deferred outflows of resources, deferred inflows of resources, and pension expense is allocated based on the City's share of contribution.

The City's proportionate share of the net pension liability was as follows:

	Plans	
Measurement Date	Miscellaneous	Safety
June 30, 2021	0.69135%	0.80953%
June 30, 2022	0.51959%	0.67546%
Change - Increase (Decrease)	-0.17176%	-0.13407%

For the year ending June 30, 2023, the City recognized pension expense in the amounts of $3,254,207 and $1,362,345 for the miscellaneous plan and safety plan, respectively.

The expected average remaining service lifetime ("EARSL") is calculated by dividing the total future service years by the total number of plan participants (active, inactive, and retired). The EARSL for the miscellaneous plan and the safety risk pool for the 2021-2022 measurement period is 3.7 years.

12. PENSION PLANS (Continued)

A. California Public Employees' Retirement System (Continued)

Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension (Continued)

Proportionate Share of Net Pension Liability and Pension Expense (Continued)

As of June 30, 2022, the measurement date, the City has deferred outflows and deferred inflows of resources related to pensions as follows:

Miscellaneous Plan

	Deferred Outflows of Resources	Deferred Inflows of Resources
Contribution made after the measurement date	$ 2,399,577	$ -
Differences between expected and actual experience	488,246	(327,006)
Change of assumptions	2,491,338	-
Differences between City contributions and proportionate share of contributions	-	(1,090,157)
Change in employer's proportion	93,299	(1,345,544)
Differences between projected and actual investment earnings	4,453,430	-
Total	$ 9,925,890	$ (2,762,707)

Safety Plan

	Deferred Outflows of Resources	Deferred Inflows of Resources
Contribution made after the measurement date	$ 4,393,970	$ -
Difference between expected and actual experience	1,920,947	(504,030)
Change of assumptions	4,680,034	-
Change in employer's proportion	370,342	(111,576)
Difference between City contributions and proportionate share of contributions	-	(2,348,247)
Differences between projected and actual investment earnings	7,329,572	-
Total	$ 18,694,865	$ (2,963,853)

12. PENSION PLANS (Continued)

A. California Public Employees' Retirement System (Continued)

Pension Liabilities, Pension Expenses, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension (Continued)

Proportionate Share of Net Pension Liability and Pension Expense (Continued)

The deferred outflows of resources related to contributions subsequent to the measurement date will be recognized as a reduction of the collective net pension liability in the year ending June 30, 2024. Other amounts reported as deferred outflows and deferred inflows of resources related to pensions will be recognized in the future pension expense as follows:

Measurement Period Ended June 30	Deferred Outflows (Inflows) of Resources	
	Miscellaneous	Safety
2024	$ 852,520	$ 3,068,237
2025	762,025	2,426,872
2026	425,191	1,370,800
2027	2,723,870	4,471,133
	$ 4,763,606	$ 11,337,042

B. Retirement Enhancement Plan

General Information about the Pension Plan

Plan Description

The City established a 401(a) defined benefit retirement enhancement plan via resolution on June 15, 2009. The Plan covers the employees of General Employees Association ("GEA"), non-represented employees, and the non-sworn members of the Police Officers Association (" POA"). The Plan is part of an agent multiple employer plan administered by the Public Agency Retirement Service (the "PARS"). A separate audited GAAP-basis post- employment benefit plan report is not available for the Plan. Due to PEPRA legislation, the Plan is closed to employees hired by the City after December 31, 2012.

12. PENSION PLANS (Continued)

B. Retirement Enhancement Plan (Continued)

General Information about the Pension Plan (Continued)

Benefit Provided

The Plan provides a benefit equal to 0.5% of final average compensation multiplied by years of benefit service. Benefit service includes City of Huntington Park credited CalPERS service and any purchases of additional service credit (airtime, military, or other forms of additional service). Purchased service credit under the Plan must have been purchased prior to January 1, 2013 in order to be counted as benefit service. Eligibility for the supplemental benefit is defined as reaching age 55, completing 5 years of full-time continuous service, and retiring concurrently from both CalPERS and the PARS plan after leaving City employment. Employees who terminate employment with the City prior to meeting the eligibility requirements for a supplemental benefit will receive a refund of their employee contributions with 4% interest per annum.

Final Average Compensation ("FAC") is equal to the highest twelve consecutive months of compensation with the City, subject to CalPERS deductions and not including Employer Paid Member Contributions (EPMC). Compensation includes "longevity" and "Spanish" pay. FAC is subject to IRC 401(a) (17) limitations.

There is no disability benefit under this plan, other than the return of employee contributions with 4% interest per annum.

The plan provides a pre-retirement death benefit to spouses or registered domestic partners of employees who met the age and service eligibility conditions for retirement (but failed to meet the concurrent retirement provision with CalPERS) under the plan on the date of their death prior to retirement. The benefit shall be equal to the employee's supplemental retirement benefit assuming the employee had retired on the date of death and elected a 100% joint- and-survivor annuity.

The normal form of benefit for the Retirement Enhancement Plan is a life-only annuity. In lieu of a life-only annuity, a participant may elect an actuarial equivalent optional form of payment. The optional form is a joint and survivor annuity.

Any benefit in payment status will increase by 2% (or the cost of living, whichever is less) per annum on each participant's anniversary date of retirement.

12. PENSION PLANS (Continued)

B. Retirement Enhancement Plan (Continued)

General Information about the Pension Plan (Continued)

Employees Covered by Benefit Terms

At June 30, 2022, the valuation date, the following employees were covered by the benefit terms:

Active Employees	28
Terminated Employees	35
Retired Employees and Beneficiaries	41
Total	104

Contributions

Eligible employees employed on the commencement date of the plan (July 1, 2009 for non-safety non-represented management employees and City Council members; July 1, 2010 for GEA employees, POA non-safety employees and non-safety, non-represented, non-management employees) are required to make employee contributions equal to 1.5% of compensation. Eligible employees hired after the effective dates are required to make employee contributions equal to 2.0% of compensation for five years of continuous employment, at which time the contribution rate will be reduced to 1.5% of compensation. The City picks up 100% of the employee's contributions.

12. PENSION PLANS (Continued)

B. Retirement Enhancement Plan (Continued)

General Information about the Pension Plan (Continued)

Net Pension Liability

Actuarial Methods and Assumptions Used to Determine Total Pension Liability

For the measurement date June 30, 2023, the total pension liability was determined by rolling forward the June 30, 2022 total pension liability. The June 30, 2023 total pension liabilities were based on the following actuarial methods and assumptions:

Valuation Timing	Actuarially determined contribution rates are calculated as of June 30, two years prior to the end of the fiscal year in which the contributions are reported.
Actuarial Cost Method	Entry Age Normal
Amortization Method	
Level percent or level dollar	Level dollar
Closed, open, or layered periods	Closed
Amortization period at 06/30/2022	8 years
Amortization growth rate	0.00%
Actuarial Assumptions:	
Inflation	2.30%
Salary Increases	Increases are based on years of service, ranges from 10.40% to 3.50% for 0 to 30 or more years of service, respectively.
Investment return	6.50%
Payroll growth	2.80%
Cost of living adjustment	2.00%
Withdrawal	Consistent with the Non-Industrial rates used to value CalPERS Miscellaneous Public Agency Pension Plans after June 30, 2021.
Mortality	Pre-retirement: Consistent with the Non-Industrial rates used to value CalPERS Miscellaneous Public Agency Pension Plans after June 30, 2021. Post-retirement: Consistent with the Non-Industrial rates used to value CalPERS Miscellaneous Public Agency Pension Plans after June 30, 2021.
Retirement	The retirement rates are consistent with those used to value CalPERS Miscellaneous Public Agency Pension Plans "2.5% at 55" for ages 55-58, and the "2.7% at age 55" for ages 59 or older. Ranges from 10.9% at age 55 to 100% at age 75+.
Maximum benefits and salary	Salary used in the calculation of final average compensation is subject to the limitations of IRC 401(a)(17). The limit is assumed to increase 2.30% per annum.
Family composition	70% of active members are asssumed to have a qualified spouse or registered domestic partner. Females are assumed to be three years younger than their males spouses.
Form of Payment	Single Life Annuity

12. PENSION PLANS (Continued)

B. Retirement Enhancement Plan (Continued)

General Information about the Pension Plan (Continued)

Discount Rate

The discount rate used to measure the total pension liability was 6.50 percent. The long-term expected rate of return is determined by adding expected inflation to expected long-term real returns and reflecting expected volatility and correlation. The plan's fiduciary net position was projected to be available to make all projected future benefit payments of current active and inactive employees. Therefore, the discount rate for calculating the total pension liability is equal to the long-term expected rate of return.

The table below reflects long-term expected real return adjusted for inflation by asset classes:

Asset Class	Index	Target Allocation	Long-Term Expected Arithmetic Real Rate of Return	Long-Term Expected Geometric Real Rate of Return
US Cash	BAML 3-Month T-Bills	10.24%	0.51%	0.49%
US Core Fixed Income	Bloomberg Barclays Aggregate	44.48%	2.07%	1.93%
US Broad Equity Market	Russell 3000 TR	34.74%	5.56%	3.90%
Foreign Developed Equity	MSCI EAFE NR	5.61%	6.89%	5.07%
Emerging Market Equities	MSCI EM NR	3.43%	9.58%	6.18%
US REITs	FTSE Nareit All Equity REIT	1.50%	6.96%	4.74%
		100.00%		
Assumed Inflation - Mean			2.32%	2.35%
Assumed Inflation - Standard Deviation			1.42%	1.42%
Portfolio Real Mean Return			3.72%	3.32%
Portfolio Nominal Mean Return			6.04%	5.73%
Portfolio Standard Deviation				8.34%
Long-Term Expected Rate of Return				6.50%

12. PENSION PLANS (Continued)

B. Retirement Enhancement Plan (Continued)

General Information about the Pension Plan (Continued)

Net Pension Liability (Continued)

Changes in Net Pension Liability

The following table shows the changes in net pension liability recognized over the measurement period.

	Increase (Decrease)		
	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability/(Asset) (c) = (a) - (b)
Balance as of June 30, 2022	$ 8,100,945	$ 3,845,918	$ 4,255,027
Changes for the year:			
Service cost	73,636	-	73,636
Interest on the total pension liability	517,957	-	517,957
Effect of plan changes	-	-	-
Effect of economic/demographic gains or losses	-	-	-
Effect of assumptions changes or inputs	-	-	-
Benefit payments	(418,608)	(418,608)	-
Employer contributions	-	505,628	(505,628)
Member contributions	-	32,946	(32,946)
Net investment income	-	235,896	(235,896)
Administrative expense	-	(11,322)	11,322
Balance as of June 30, 2023	$ 8,273,930	$ 4,190,458	$ 4,083,472

Sensitivity of the Net Pension Liability to Changes in the Discount Rate

The following presents the net pension liability of the Plan as of the measurement date, calculated using the discount rate of 6.50%, as well as what the net pension liability would be if it were calculated using a discount rate that is 1 percentage-point lower (5.50%) or 1 percentage-point higher (7.50%) than the current rate:

	1% Decrease (5.50%)	Discount Rate (6.50%)	1% Increase (7.50%)
Total pension liability	$ 9,382,568	$ 8,273,930	$ 7,357,617
Fiduciary net position	4,190,458	4,190,458	4,190,458
Net pension liability	$ 5,192,110	$ 4,083,472	$ 3,167,159

12. PENSION PLANS (Continued)

B. Retirement Enhancement Plan (Continued)

General Information about the Pension Plan (Continued)

Pension Plan Fiduciary Net Position
Detailed information about the plan's fiduciary net position is available upon request.

Pension Expense and Deferred Outflows and Deferred Inflows of Resources Related to Pensions

For the measurement period ended June 30, 2023, the City incurred pension expense in the amount of $ 452,623. As of measurement date of June 30, 2023, the City has deferred outflows and deferred inflows of resources related to pensions as follows:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Difference between expected and actual experience	$ 775	$ -
Changes of assumptions	3,582	-
Net difference between projected and actual earning	322,751	-
Total	$ 327,108	$ -

The amounts above are net of outflows and inflows recognized in the 2022-2023 measurement period expense.

Amounts reported as deferred outflows and deferred inflows of resources related to pensions will be recognized in future pension expense as follows:

Measurement Period Ending June 30	Deferred Outflows/(Inflows) of Resources
2024	$ 93,748
2025	73,299
2026	156,549
2027	3,512
	$ 327,108

13. DEFINED CONTRIBUTION PLAN - ALTERNATIVE RETIREMENT PLAN

Effective July 1, 2001, the City established the City of Huntington Park Alternative Retirement System with PARS. Under PARS, the City participates in the defined contribution plan to benefit employees not currently eligible for PERS. Pursuant to the PARS agreement, the PARS trust is administered by Phase II Systems with Union Bank of California acting as trustee. In accordance with the PARS trust agreement, the City does not manage the plan's assets or complete distributions to employees out of the plan. Phase II Systems and Union Bank of California perform these functions.

The PARS trust, authorized under the Internal Revenue Code Section 401(a) and Government Code Sections 53215- 53224 and 2000, maintains the following general provisions:

- Eligibility- Part-time employees who work less than 1,000 hours per fiscal year;
- Eligible employees shall participate while not accruing a benefit under social security or PERS;
- Eligible employees contribute 7.5 percent of compensation on a pre-tax basis;
- The City is not required to contribute on behalf of the employee;
- Contributions and distributions of the plan are not obligations of the City; and
- Amendments to the plan are subject to the discretion of the City.

14. OTHER POST-EMPLOYMENT BENEFITS ("OPEB") PLAN

General Information about the OPEB Plan

Plan Description

In addition to the retirement plan described in Note 12, the City of Huntington Park Retiree Healthcare Plan ("CHPRHP") contributes to the California Employers' Retiree Benefit Trust Fund (" CERBTF") to fund the City's health and other post-employment benefit costs for its retirees, their spouses, and their qualified dependents. CHPRHP provides a monthly contribution towards medical insurance premiums which costs up to a fixed dollar cap that varies based on coverage election and employment status. This fund is administered by the CalPERS. CalPERS issues a publicly available financial report through their website at www.calpers.ca .gov.

Employees Covered by Benefit Terms

At June 30, 2021, the valuation date, the following employees were covered by the benefit terms:

Active employees selecting coverage	112
Active employees waiving coverage	22
Retirees electing coverage	178
Total	312

14. OTHER POST-EMPLOYMENT BENEFITS ("OPEB") PLAN (Continued)

Benefit Provided

Employees of the City are eligible for retiree health benefits if they retire directly from the City under PERS are at least age 50 at the date of retirement, and have 5 years of PERS service eligibility. Retiree benefit continues to surviving spouse if retiree elects PERS survivor annuity.

The City provides a medical contribution of up to 100% of the Kaiser LA region non-Medicare-eligible premium for single, 2-party, and family coverage for non-Medicare and Medicare-eligible retirees. The City contribution cap for current and future Medicare-eligible retirees is the Kaiser LA Region Medicare-eligible premium.

Contributions

The City's funding practice has been to pay each year's benefits from City assets and not fund the OPEB trust after FY2011-12.

Net OPEB Liability

The City' s net OPEB liability, measured as of June 30, 2022, was $26,450,390. The total OPEB liability used to calculate the net OPEB liability was determined by an actuarial valuation as of June 30, 2021.

Actuarial Methods and Assumptions Used to Determine Total OPEB Liability

The total OPEB liability as of June 30, 2022 was determined using the following actuarial assumptions, applied to all periods included in the measurement, unless otherwise specified:

Actuarial Cost Method	Entry Age Normal
Actuarial Assumptions:	
Discount rate	6.25%
Long-term investment return	6.25%
Inflation rate	2.25%
Payroll growth	3.00%
Mortality	Based on assumptions for Public Agency Miscellaneous and Police members published in the 2021 CalPERS Experience Study.These tables include generational mortality improvement using 80% of scale MP-2020,
Healthcare trend rates	6.7% for FY2022, 6.8% for FY2023, and 7.6% for FY2024, then gradually decreasing over several decades to an ultimate rate of 3.9% in FY2076 and later years.

14. OTHER POST-EMPLOYMENT BENEFITS ("OPEB") PLAN (Continued)

Change of Assumptions

The following economic assumptions changed between measurement dates June 30, 2021 and June 30, 2022:

	Measurement Date	
	June 30, 2022	June 30, 2021
Discount Rate	6.25%	6.25%
Expected long-term rate of return on assets (CERBT Strategy 1)	6.25%	6.25%
Index rate for 20-year, tax-exempt municipal bonds[1] (Fidelity 20-Year Municipal GO AA Index) used in discount rate determination	3.69%	1.92%

Discount Rate

GASB 75 requires a discount rate that reflects the following:

a)The long-term expected rate of return on OPEB plan investments - to the extent that the OPEB plan's fiduciary net position (if any) is projected to be sufficient to make projected benefit payments and assets are expected to be invested using a strategy to achieve that return;
b)A yield or index rate for 20-year, tax-exempt general obligation municipal bonds with an average rating of AA/Aa or higher - to the extent that the conditions in (a) are not met.

The discount rate remained 6.25% based on updated expectations of long-term returns on trust assets and 20-year municipal bond rates.

14. OTHER POST-EMPLOYMENT BENEFITS ("OPEB") PLAN (Continued)

Discount Rate (Continued)

The expected plan asset return is based on a blended rate of the Plan's expected asset class returns and target asset allocation, which was based on CERBT investment strategy 1 as the table shown below:

Asset Class (CERBT Strategy1)	Target Allocation at Measurement Date	Long-Term Expected Real Rate of Return	Long-Term Expected Nominal Rate of Return[1]
Global public equity	49.00%	4.50%	6.80%
Long US fixed income	23.00%	1.40%	3.70%
Global REITs	20.00%	3.70%	6.00%
TIPS	5.00%	0.50%	2.80%
Commodities	3.00%	1.10%	3.40%
Total[2]	100.00%		6.00%
Adjustment for inflation assumption[3]			0.20%
Adjusted total expected return			6.20%
Reduction for assumed investment expense[4]			0.00%
Net long-term expected investment return (rounded to nearest 1/4%)			6.25%

[1] Nominal rates of return are equal to real rates of return plus the assumed inflation rate of 2.30% and are net of investment expenses.

[2] Portfolio total expected return is not equal to the weighted average of asset class geometric returns shown above.

14. OTHER POST-EMPLOYMENT BENEFITS ("OPEB") PLAN (Continued)

Discount Rate (Continued)

The following table shows the changes in the net OPEB liability recognized over the measurement period.

	Increase (Decrease)		
	Total OPEB Liability (a)	Plan Fiduciary Net Position (b)	Net OPEB Liability/(Asset) (c) = (a) - (b)
Balance for fiscal year ending 6/30/2022 (Measured at 6/30/2021)	$ 36,839,867	$ 12,909,250	$ 23,930,617
Changes for the year:			
Service cost	699,463	-	699,463
Interest	2,254,254	-	2,254,254
Differences between expected and actual experience[2]	777,734	-	777,734
Changes of assumptions	-	-	-
Changes of benefit terms	-	-	-
Employee contributions	-	-	-
Employer contributions[3]	-	2,942,524	(2,942,524)
Net loss	-	(1,727,577)	1,727,577
Other additions	-	-	-
Benefit payments[3]	(2,942,524)	(2,942,524)	-
Administrative expense	-	(3,269)	3,269
Other deductions	-	-	-
Net changes	788,927	(1,730,846)	2,519,773
Balance for fiscal year ending 6/30/2023 (Measured at 6/30/2022)	$ 37,628,794	$ 11,178,404	$ 26,450,390

[1] The City has elected to use the GASB 75 "lookback" method where assets and liabilities are measured as of the prior fiscal year-end, but applied to the current fiscal year.

[2] Due to the difference between expected and actual benefit payments during the measurement period ending 6/30/2022.

[3] Benefit payments equal $2,015,356 explicit subsidy payments to retirees and $927,168 implicit subsidy costs incurred during the measurement period ending 6/30/2022.

Sensitivity of the Net OPEB Liability to Changes in the Discount Rates

The following table presents the net OPEB liability of the City, as well as what the City's total OPEB liability would be if it were calculated using a discount rate that is 1-percentage-point lower (5.25 percent) or 1-percentage-point higher (7.25 percent) than the current discount rate:

	1% Decrease (5.25%)	Discount Rate (6.25%)	1% Increase (7.25%)
Plan's Net OPEB Liability	$ 30,859,355	$ 26,450,390	$ 22,767,671

14. OTHER POST-EMPLOYMENT BENEFITS ("OPEB") PLAN (Continued)

Sensitivity of the Net OPEB Liability to Changes in the Health Care Cost Rates

The following presents the total OPEB liability of the City, as well as what the City's total OPEB liability would be if it were calculated using healthcare cost trend rates that is 1-percentage-point lower or 1-percentage-point higher than the current healthcare cost trend rates:

	1% Decrease	Current Healthcare Cost Trend Rates	1% Increase
Plan's Net OPEB Liability	$ 22,137,446	$ 26,450,390	$ 31,703,587

OPEB Income and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB

For the fiscal year ended June 30, 2023, the City recognized OPEB income in the amount of $190,360. At June 30, 2023, the City reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Difference between expected and actual liability	$ 690,830	$ 11,399,442
Change of assumptions	4,614,925	7,468,421
Net difference between projected and actual investment earnings[1]	853,912	-
Contributions between measurement date and reporting date[2]	3,068,586	NA
Total	$ 9,228,253	$ 18,867,863

[1] Per GASB 75 paragraph 43.b., deferred inflows/outflows arising from differences between projected and actual OPEB plan investment earnings in different measurement periods should be aggregated and reported as a net deferred inflow or outflow of resources.

[2] Under GASB75 paragraph 44, employer contributions made after the June 30, 2022 Measurement Date and on or before the June 30, 2023 Reporting Date must be disclosed as Deferred Outflows of Resources. If the contribution amount is not available at the time of this report, "TBD" is shown temporarily. The final amount should include employer trust contributions plus any unreimbursed benefits paid from general assets (both explicit and implicit subsidies). $3,068,586 reported as deferred outflows of resources related to OPEB resulting from City contributions subsequent to the measurement date will be recognized as are duction of the net OPEB liability for the fiscal year ending June 30, 2023.

14. OTHER POST-EMPLOYMENT BENEFITS ("OPEB") PLAN (Continued)

OPEB Expenses and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB (Continued)

The $3,068,586 reported as deferred outflows of resources related to OPEB resulting from the City's contributions subsequent to the measurement date during the year ended June 30, 2023 will be recognized as a reduction of the net OPEB liability in the year ending June 30, 2024. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to OPEB will be recognized in future OPEB expenses based on expected average remaining service lifetime for the measurement period 4.7 years as follows:

Measurement Period Ended June 30	Deferred Outflows/(Inflows) of Resources
2024	$ (3,227,340)
2025	(3,637,976)
2026	(4,587,609)
2027	(1,304,790)
2028	49,519
Thereafter	-
	$ (12,708,196)

15. RISK MANAGEMENT AND SELF INSURANCE PROGRAM

The City is self-insured for the first $250,000 on each general liability claim and for the first $500,000 on each workers' compensation claim. The insurance coverage in excess of the self-insured amount is provided by the Independent Cities Risk Management Authority ("ICRMA") up to a limit of $30,000,000 for general liability and statutory limits for workers' compensation claims.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. At June 30, 2023, the amount of these liabilities was $9,428,024. The amount represents an estimate of $6,025,945 for reported claims through June 30, 2023 and $3,402,079 of estimates incurred but not reported claims.

15. RISK MANAGEMENT AND SELF INSURANCE PROGRAM (Continued)

The result of activities in the reported liability is as follows:

Year Ending June 30,	Claims Payable July 1	Claims Incurred during the Fiscal Year	Claims Payments	Year Ended June 30
2016	$ 3,890,344	$ 1,165,018	$ (553,499)	$ 4,501,863
2017	4,501,863	4,131,739	(759,998)	7,873,604
2018	7,873,604	1,487,758	(3,413,852)	5,947,510
2019	5,947,510	1,044,881	(1,381,075)	5,611,316
2020	5,611,316	743,134	(2,619,699)	3,734,751
2021	3,734,750	1,947,558	(866,851)	4,815,457
2022	4,815,457	2,858,680	(677,137)	6,997,000
2023	6,997,000	12,081,875	(9,650,851)	9,428,024

The City is a member of the ICRMA, a public entity risk pool currently operating as a common risk management and insurance program for 15 California cities. The City pays an annual premium to the pool for its excess general liability insurance coverage. The agreement for formation of the ICRMA provides that the pool will be self-sustaining through member premiums. The ICRMA has published its own financial report for the year ended June 30, 2023, which can be obtained from Independent Cities Risk Management Authority, Sherman Oaks, California.

16. Litigation

The City has been named as defendant in numerous lawsuits and claims arising in the course of operations. In the aggregate, these claims seek monetary damages in significant amounts. To the extent the outcome of such litigation has been determined to result in probable financial loss to the City the estimated loss has been accrued in the financial statements.

17. Commitments and Contingencies

The City recognizes as revenue, grant moneys received as reimbursement for costs incurred in certain Federal and State programs it administers. Although the City's federal grant programs are being audited through June 30, 2023 in accordance with Uniform Guidance, these programs are still subject to financial and compliance audits and resolution of identified questioned costs. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the City expects such amounts, if any, to be immaterial.

18. Fund Balance Classifications

The detail information of the fund balances at June 30, 2023 is as follows:

	Major Funds					
	General	HUD Home Program Special Revenue	Employees' Retirement Fund	City Wide Construction in Progress	Nonmajor Governmental Funds	Total
Restricted for:						
Community development	$ -	$ 1,666,169	$ -	$ -		$ 1,666,169
Retirement	-	-	14,020,035	-	-	14,020,035
Public works	-	-	-	-	5,562,467	5,562,467
Debt service	-	-	-	-	5,730,765	5,730,765
Construction in progress	-	-	-	-	-	-
Total restricted	-	1,666,169	14,020,035	-	11,293,232	26,979,436
Assigned to:						
Self insurance	500,000	-	-	-	-	500,000
Working capital	2,600,000	-	-	-	-	2,600,000
Grants	-	-	-	-	644,352	644,352
Measure M	-	-	-	-	3,821,465	3,821,465
All Other Special Revenue Funds	-	-	-	-	186,188	186,188
Total assigned	3,100,000	-	-	-	4,652,005	7,752,005
Unassigned:	15,095,128	-	-	(689,569)	(387,208)	14,018,351
Total	$ 18,195,128	$ 1,666,169	$ 14,020,035	$ (689,569)	$ 15,558,029	$ 48,749,792

19. Prior Period Adjustment

Effective July 1, 2022, the City restated the fund balance of the Successor Agency and the Public Financing Authority in the amount of $1,678,745, primarily to correct the transfers made in prior years.

20. Subsequent Events

The City considered subsequent events through July 1, 2024, which is the date these financial statements were available to be issued.

City of Huntington Park
Required Supplementary Information
Budgetary Comparison Schedule – General Fund
For the Year Ended June 30, 2023

	Original Budget	Final Budget	Actual	Variance with Final Budget
REVENUES				
Taxes	$ 29,867,600	$ 29,867,600	$ 35,247,545	$ 5,379,945
Licenses and permits	2,926,200	2,926,200	3,363,980	437,780
Fines and forfeitures	2,031,800	2,031,800	2,393,979	362,179
Use of money and property	210,100	210,100	631,141	421,041
Intergovernmental	452,100	452,100	2,233,043	1,780,943
Charges for services	1,173,700	1,173,700	1,267,882	94,182
Other revenues	10,500	10,500	(98,912)	(109,412)
Total revenues	36,672,000	36,672,000	45,038,658	8,366,658
EXPENDITURES				
Current:				
General government	15,110,000	15,110,000	6,489,478	8,620,522
Public safety	16,843,000	16,843,000	21,037,971	(4,194,971)
Public works	4,466,000	4,466,000	3,998,929	467,071
Community services	1,997,300	1,997,300	1,813,143	184,157
Community development	2,045,200	2,045,200	3,411,751	(1,366,551)
Debt Service:				
Principal retirement	-	-	49,496	(49,496)
Interest and fiscal charges	-	-	2,649	(2,649)
Capital Outlay	2,297,700	2,297,700	122,865	2,174,835
Total expenditures	42,759,200	42,759,200	36,926,282	5,832,918
Excess (deficiency) of revenues over expenditures	(6,087,200)	(6,087,200)	8,112,376	14,199,576
OTHER FINANCING SOURCES (USES)				
Transfers out	-	-	(3,489,776)	(3,489,776)
Total other financing sources and uses	-	-	(3,489,776)	(3,489,776)
Net change in fund balances	$ (6,087,200)	$ (6,087,200)	4,622,600	$ 10,709,800
Fund balances - beginning			13,572,528	
Fund balances - ending			$ 18,195,128	

City of Huntington Park
Required Supplementary Information
Budgetary Comparison Schedule – HUD Home Program Special Revenue Fund
For the Year Ended June 30, 2023

	Original Budget	Final Budget	Actual	Variance with Final Budget
REVENUES				
Use of money and property	$ -	$ -	$ 19,481	$ 19,481
Intergovernmental	63,200	63,200	-	(63,200)
Total revenues	63,200	63,200	19,481	(43,719)
EXPENDITURES				
Current:				
Community development	61,400	61,400	-	61,400
Total expenditures	61,400	61,400	-	61,400
Excess (deficiency) of revenues over expenditures	1,800	1,800	19,481	17,681
Net change in fund balances	$ 1,800	$ 1,800	19,481	$ 17,681
Fund balances - beginning			1,646,688	
Fund balances - ending			$ 1,666,169	

City of Huntington Park
Required Supplementary Information
Budgetary Comparison Schedule – Employees' Retirement Fund
For the Year Ended June 30, 2023

	Original Budget	Final Budget	Actual	Variance with Final Budget
REVENUES				
Taxes	$ 8,924,600	$ 8,924,600	$ 8,281,053	$ (643,547)
Fines and forfeitures	12,900	12,900	17,849	4,949
Use of money and property	10,500	10,500	133,481	122,981
Total revenues	8,948,000	8,948,000	8,432,383	(515,617)
EXPENDITURES				
Current:				
General government	9,224,100	9,224,100	3,020,496	6,203,604
Debt Service:				
Principal retirement	-	-	1,950,000	(1,950,000)
Interest and fiscal charges	-	-	447,323	(447,323)
Total expenditures	9,224,100	9,224,100	5,417,819	3,806,281
Excess (deficiency) of revenues over expenditures	(276,100)	(276,100)	3,014,564	3,290,664
Net change in fund balances	$ (276,100)	$ (276,100)	3,014,564	$ 3,290,664
Fund balances - beginning			11,005,471	
Fund balances - ending			$ 14,020,035	

City of Huntington Park
Required Supplementary Information
Budgetary Comparison Schedule – American Rescue Plan Act
For the Year Ended June 30, 2023

	Original Budget	Final Budget	Actual	Variance with Final Budget
REVENUES				
Intergovernmental	$ -	$ -	$ 6,591,286	$ 6,591,286
Total revenues	-	-	6,591,286	6,591,286
EXPENDITURES				
Current:				
General government	-	-	3,548,631	(3,548,631)
Total expenditures	-	-	3,548,631	(3,548,631)
Excess (deficiency) of revenues over expenditures	-	-	3,042,655	3,042,655
OTHER FINANCING SOURCES (USES)				
Transfers out	-	-	(3,042,655)	(3,042,655)
Total other financing sources and uses	-	-	(3,042,655)	(3,042,655)
Net change in fund balances	$ -	$ -	$ -	$ -
Fund balances - beginning			-	
Fund balances - ending			$ -	

City of Huntington Park
Required Supplementary Information
Budgetary Comparison Schedule – City-wide Construction in Progress
For the Year Ended June 30, 2023

	Original Budget	Final Budget	Actual	Variance with Final Budget
EXPENDITURES				
Current:				
Community services	$ -	$ -	$ 88,375	$ (88,375)
Capital Outlay	-	-	12,887,124	(12,887,124)
Total expenditures	-	-	12,975,499	(12,975,499)
Excess (deficiency) of revenues over expenditures	-	-	(12,975,499)	(12,975,499)
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	12,285,930	12,285,930
Total other financing sources and uses	-	-	12,285,930	12,285,930
Net change in fund balances	$ -	$ -	$ (689,569)	$ (689,569)
Fund balances - beginning			-	
Fund balances - ending			$ (689,569)	

Budgetary Information

The City follows these procedures in establishing the budgetary data reflected in the financial statements:

The City and its component units' fiscal year begins on July 1 of each year and ends June 30 the following year. On or before the fifteenth of June of each year, the City Manager submits to the City Council a proposed budget for the next ensuing fiscal year based on a detailed financial plan prepared by the heads of the various offices, agencies and departments of the City and its component units. Upon receipt of the proposed budget, the Council may make modifications with the affirmative vote of at least a majority of its members. Before adoption of the budget, the Council holds a public meeting wherein the public is given an opportunity to be heard, after which the Council may make any revisions deemed advisable. On or before July 1 annually, the City Council adopts the budget as amended through a budget resolution passed by the affirmative vote of at least a majority of its members. Upon final adoption, the budget is in effect for the ensuing fiscal year and becomes the authority for the various offices, agencies, and departments to expend subject to controls established by the City's Policy. At any meeting after the adoption of the budget, the City Council may amend or supplement the budget by affirmative vote of the majority of the Council members so as to authorize the transfer of unused balances appropriated for one purpose to another purpose, or to appropriate available revenue not included in the budget. The level of budgetary control (that is, the level at which expenditures cannot legally exceed the appropriated amount) is established at the fund level, subject to the authority granted to the City Manager to transfer appropriations from account to account as necessary to ensure adequate and proper standards of service and to achieve the intent of the City Council in providing municipal services for the fiscal year. Management may overexpend appropriations within a department without the approval of City Council. City Council approval is required for any budget revisions that affect total appropriations of a City Fund. Appropriations lapse at the end of the fiscal year unless they are reappropriated through the formal budget process. The City controls expenditures with the aid of encumbrances. Council action is necessary for transfers between funds.

Annual budgets are legally adopted for the General Fund, Special Revenue Funds, and Debt Service Funds. Monthly budgetary reports are prepared to effect control through fiscal management. Although budgets are legally adopted for the City's Proprietary Funds, there is no legal requirement for the fiscal year results to be reported to City Council. Therefore, no budgetary reporting for the Proprietary Funds has been presented in the accompanying financial statements.

Budgetary Information (Continued)

Budgets are prepared on a modified accrual basis. Encumbrances are used for purchase orders or contracts. All annual appropriations lapse at fiscal year-end to the extent that they have not been expended or lawfully encumbered. Expenditures may not legally exceed appropriations at the fund level in the governmental funds, except that certain Special Revenue Funds are maintained at the project level.

City of Huntington Park
Required Supplementary Information
Schedule of the City's Proportionate Share of the Net Pension Liability and Related Ratios
For the Year Ended June 30, 2023

Last Ten Fiscal Years
California Public Employees' Retirement System ("CalPERS") - Miscellaneous Plan

Measurement Period	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15
City Proportion of the Net Pension Liability	0.51959%	0.69135%	0.49602%	0.48418%	0.60954%	0.45560%	0.44155%	0.40526%
City's Proportionate Share of the Net Pension Liability	$ 24,312,644	$ 13,127,309	$ 20,922,271	$ 19,388,784	$ 22,971,863	$ 17,959,853	$ 15,339,011	$ 11,117,930
City's Covered Payroll	5,687,858	5,929,067	6,071,524	5,784,218	6,113,880	5,905,880	5,437,667	5,437,667
City's Proportionate Share of the Net Pension Liability as a percentage of Its Covered Payroll	427.45%	221.41%	344.60%	335.20%	375.73%	304.10%	282.09%	204.46%
Plan's Fiduciary Net Position as a percentage of the Total Pension Liability	72.64%	83.32%	72.64%	73.98%	75.49%	74.47%	76.30%	82.06%

[1] Historical information is presented only for measurement periods for which GASB 68 is applicable.

[2] Plan change: The Miscellaneous Plan went from an Agent-Multiple plan to the cost-sharing pool from June 30, 2014 measurement, therefore no cost-sharing information applies to the 2013-14 measurement period.

Notes to Schedules:

Change in Benefit Terms: The figures above do not include any liability impact that may have resulted from plan changes which occurred after the June 30, 2020 valuation date. This applies for voluntary benefit changes as well as any offers of two years additional service credit to members retiring during a specified time period (aka Golden Handshakes).

Changes of Assumptions: In 2014, the reported amounts were based on 7.5% discount rate. In 2015, the discount rate was increased to 7.65%. In 2017, the accounting discount rate reduced from 7.65% to 7.15%. There was no change in the accounting discount rate from 2018 to 2021. Effective with the June 30, 2021 valuation date (2022 measurement date), the accounting discount rate was reduced from 7.15% to 6.90%.

City of Huntington Park

Required Supplementary Information

Schedule of the City's Proportionate Share of the Net Pension Liability and Related Ratios

For the Year Ended June 30, 2023

Last Ten Fiscal Years

California Public Employees' Retirement System ("CalPERS") - Safety Plan

Measurement Period	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14[1]
City Proportion of the Net Pension Liability	0.67546%	0.80953%	0.61279%	0.60410%	0.46312%	0.57799%	0.58357%	0.56568%	0.31815%
City's Proportionate Share of the Net Pension Liability	$ 46,414,963	$ 28,410,388	$ 40,826,221	$ 37,711,189	$ 27,173,968	$ 34,535,894	$ 30,224,530	$ 23,308,704	$ 19,796,754
City's Covered Payroll	5,384,993	5,661,857	5,727,557	5,315,442	5,076,151	5,359,059	5,714,480	6,264,361	6,954,779
City's Proportionate Share of the Net Pension Liability as a percentage of Its Covered Payroll	861.93%	501.79%	712.80%	709.46%	535.33%	644.44%	528.91%	372.08%	284.65%
Plan's Proportionate Share of the Fiduciary Net Position as a percentage of the Total Pension Liability	75.53%	78.16%	68.38%	70.04%	71.35%	71.16%	72.76%	78.37%	81.35%

[1] Historical information is presented only for measurement periods for which GASB 68 is applicable.

Notes to Schedules:

Change in Benefit Terms: The figures above do no include any liability impact that may have resulted from plan changes which occurred after June 30, 2016 valuation date. This applies for voluntary benefit changes as well as any offers of two years.

Changes of Assumptions: In 2014, the reported amounts were based on 7.5% discount rate. In 2015, the discount rate was increased to 7.65%. In 2017, the accounting discount rate reduced from 7.65% to 7.15%. There was no change in the accounting discount rate from 2018 to 2021. Effective with the June 30, 2021 valuation date (2022 measurement date), the accounting discount rate was reduced from 7.15% to 6.90%.

City of Huntington Park
Required Supplementary Information
Schedule of Changes in Net Pension Liability and Related Ratios
For the Year Ended June 30, 2023

Last Ten Fiscal Years
Public Agency Retirement System ("PARS")

Measurement period	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15[1]
Total pension liability									
Service cost	$ 73,636	$ 71,630	$ 106,150	$ 103,309	$ 136,232	$ 120,623	$ 117,110	$ 165,935	$ 161,102
Interest on total pension liability	517,957	500,647	487,456	471,252	470,724	453,226	443,997	421,802	395,879
Effect of economic/demographic gains or losses	-	16,282	-	-	(173,437)	-	(190,690)	-	-
Effect of assumption changes or inputs	-	75,216	-	-	(65,557)	471,966	-	-	-
Benefit payments, including refunds of employee contributions	(418,608)	(380,941)	(332,109)	(324,243)	(329,493)	(259,670)	(225,066)	(218,726)	(165,163)
Net change in total pension liability	172,985	282,834	261,497	250,318	38,469	786,145	145,351	369,011	391,818
Total pension liability - beginning	8,100,945	7,818,111	7,556,614	7,306,296	7,267,827	6,481,682	6,336,331	5,967,320	5,575,502
Total pension liability - ending (a)	$ 8,273,930	$ 8,100,945	$ 7,818,111	$ 7,556,614	$ 7,306,296	$ 7,267,827	$ 6,481,682	$ 6,336,331	$5,967,320
Pension fiduciary net position									
Employer contributions	$ 505,628	$ 508,988	$ 567,547	$ 352,965	$ 370,896	$ 447,685	$ 375,491	$ 293,737	$ 349,850
Member contributions	32,946	33,166	37,660	42,423	44,579	53,809	60,951	64,896	77,658
Net investment income	235,896	(488,398)	638,128	123,022	172,073	129,343	176,680	32,866	33,452
Benefit payments	(418,608)	(380,941)	(332,109)	(324,243)	(329,493)	(259,670)	(225,066)	(218,726)	(165,163)
Administrative expenses	(11,322)	(11,555)	(10,998)	(10,232)	(9,946)	(9,763)	(9,246)	(12,074)	(8,556)
Net change in plan fiduciary net position	344,540	(338,740)	900,228	183,935	248,109	361,404	378,810	160,699	287,241
Plan fiduciary net position - beginning	3,845,918	4,184,658	3,284,430	3,100,495	2,852,386	2,490,982	2,112,172	1,951,473	1,664,232
Plan fiduciary net position - ending (b)	$ 4,190,458	$ 3,845,918	$ 4,184,658	$ 3,284,430	$ 3,100,495	$ 2,852,386	$ 2,490,982	$ 2,112,172	$1,951,473
Plan net pension liability ending (a) - (b)	$ 4,083,472	$ 4,255,027	$ 3,633,453	$ 4,272,184	$ 4,205,801	$ 4,415,441	$ 3,990,700	$ 4,224,159	$4,015,847
Plan fiduciary net position as a percentage of the total pension liability	50.65%	47.47%	53.53%	43.46%	42.44%	39.25%	38.43%	33.33%	32.70%
Covered payroll	$ 2,196,868	$ 2,137,031	$ 3,096,625	$ 3,013,747	$ 2,933,087	$ 3,910,805	$ 3,796,898	$ 3,686,309	$4,727,908
Plan net pension liability as a percentage of covered payroll	185.88%	199.11%	117.34%	141.76%	143.39%	112.90%	105.10%	114.59%	84.94%

[1] Historical information is presented only for measurement periods for which GASB 68 is applicable.

Notes to Schedule:
Changes of Assumptions: The long-term expected return reduced from 7.00% to 6.5% for measurement period 2017-18.

City of Huntington Park
Required Supplementary Information
Schedule of Contributions - Pension
For the Year Ended June 30, 2023

Last Ten Fiscal Years
California Public Employees' Retirement System ("CalPERS") - Miscellaneous Plan

	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14
Actuarially determined contribution	$ 2,412,246	$ 2,314,566	$ 2,049,852	$ 1,864,188	$ 1,561,031	$ 1,246,525	$ 985,737	$ 766,341	$ 538,833	$ 587,786
Actual employer contribution	(2,399,577)	(2,182,464)	(1,957,565)	(1,738,334)	(1,488,026)	(1,250,985)	(985,737)	(766,341)	(538,833)	(587,786)
Contribution deficiency (excess)	$ 12,669	$ 132,102	$ 92,287	$ 125,854	$ 73,005	$ (4,460)	$ -	$ -	$ -	$ -
Covered payroll	$ 5,687,858	$ 5,929,067	$ 6,071,524	$ 5,784,218	$ 6,113,880	$ 5,905,880	$ 5,437,667	$ 5,437,667	N/A	N/A
Contributions as a percentage of covered payroll	42.19%	36.81%	32.24%	30.05%	24.34%	21.18%	18.13%	14.09%	N/A	N/A

Notes to Schedule:

Valuation date: June 30, 2021

Change in Benefit Terms: There were no changes in benefit terms.

Changes of Assumptions: In 2014, the reported amounts were based on 7.5% discount rate. In 2015, the discount rate was increased to 7.65%.
In 2017, the accounting discount rate reduced from 7.65% to 7.15%.
Effective with the June 30, 2021 valuation date (2022 measurement date), the accounting discount rate was reduced from 7.15% to 6.90%.

City of Huntington Park
Required Supplementary Information
Schedule of Contributions – Pension (Continued)
For the Year Ended June 30, 2023

Last Ten Fiscal Years
California Public Employees' Retirement System ("CalPERS") - Safety Plan

	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14
Actuarially determined contribution	$ 4,811,001	$ 4,538,623	$ 4,023,569	$ 3,605,667	$ 3,220,193	$ 2,881,126	$ 1,051,257	$ 1,181,181	$ 1,702,903	$ 1,890,283
Actual employer contribution	(4,393,970)	(4,195,452)	(3,877,134)	(3,499,955)	(3,073,335)	(2,624,452)	(2,253,388)	(2,188,341)	(1,702,903)	(1,890,283)
Contribution deficiency (excess)	$ 417,031	$ 343,171	$ 146,435	$ 105,712	$ 146,858	$ 256,674	$ (1,202,131)	$ (1,007,160)	$ -	$ -
Covered payroll	$ 5,384,993	$ 5,661,857	$ 5,727,557	$ 5,315,442	$ 5,076,151	$ 5,359,059	$ 5,714,480	$ 6,264,361	$ 6,752,212	$ 6,816,188
Contributions as a percentage of covered payroll	81.60%	74.10%	67.69%	65.85%	60.54%	48.97%	39.43%	34.93%	25.22%	27.73%

Notes to Schedule:

Valuation date: June 30, 2021

Change in Benefit Terms: There were no changes in benefit terms.

Changes of Assumptions: In 2014, the reported amounts were based on 7.5% discount rate. In 2015, the discount rate was increased to 7.65%.
In 2017, the accounting discount rate reduced from 7.65% to 7.15%.
Effective with the June 30, 2021 valuation date (2022 measurement date), the accounting discount rate was reduced from 7.15% to 6.90%.

City of Huntington Park
Required Supplementary Information
Schedule of Contributions – Pension (Continued)
For the Year Ended June 30, 2023

Last Ten Fiscal Years
Public Agency Retirement System ("PARS")

	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14
Actuarially determined contribution	$ 505,628	$ 508,988	$ 693,910	$ 410,046	$ 515,308	$ 515,308	$ 515,308	$ 507,777	$ 492,788	$ 547,518
Actual employer contribution	(505,628)	(508,988)	(567,547)	(352,965)	(370,896)	(447,685)	(375,491)	(293,737)	349,850	(406,288)
Contribution deficiency (excess)	$ -	$ -	$ 126,363	$ 57,081	$ 144,412	$ 67,623	$ 139,817	$ 214,040	$ 842,638	$ 141,230
Covered payroll [1,2,3]	$ 2,196,868	$ 2,137,031	$ 3,096,625	$ 3,013,747	$ 2,933,087	$ 3,910,805	$ 3,796,898	$ 3,686,309	$ 4,727,908	$ 4,590,202
Contributions as a percentage of covered payroll	23.02%	23.82%	18.33%	11.71%	12.65%	11.45%	9.89%	7.97%	7.40%	8.85%

[1] Covered payroll revised based on compensation reports provided for the June 30, 2016 funding actuarial valuation.
[2] Covered payroll based on compensation reports provided for the June 30, 2019 funding actuarial valuation.
[3] Covered payroll based on compensation reports provided for the June 30, 2022 funding actuarial valuation.

City of Huntington Park
Required Supplementary Information
Schedule of Changes in Net OPEB Liability and Related Ratios
For the Year Ended June 30, 2023

	Fiscal Year Ended[1]					
	6/30/2023	6/30/2022	6/30/2021	6/30/2020	6/30/2019	6/30/2018
Total OPEB Liability						
Service cost	$ 699,463	$ 1,994,301	$ 1,581,615	$ 978,189	$ 723,417	$ 777,583
Interest	2,254,254	2,488,824	2,620,194	3,029,867	3,040,969	2,910,846
Difference between expected and actual experience	777,734	(16,506,458)	133,093	(4,079,010)	-	-
Changes of assumptions	-	(11,900,717)	6,834,115	5,226,744	6,581,904	(2,470,150)
Changes of benefit terms	-	-	-	-	-	-
Benefit payments	(2,942,524)	(2,773,479)	(2,656,705)	(2,603,368)	(2,316,884)	(2,113,948)
Net change in total OPEB liability	788,927	(26,697,529)	8,512,312	2,552,422	8,029,406	(895,669)
Total OPEB Liability - beginning of year	36,839,867	63,537,396	55,025,084	52,472,662	44,443,256	45,338,925
Total OPEB Liability - end of year	$ 37,628,794	$ 36,839,867	$ 63,537,396	$ 55,025,084	$ 52,472,662	$ 44,443,256
Plan Fiduciary Net Position (FNP)						
Employee contributions	$ -	$ -	$ -	$ -	$ -	$ -
Employer contributions	2,942,524	2,773,479	2,656,705	2,603,368	2,316,884	2,113,948
Net investment income (loss)	(1,727,577)	2,783,889	345,751	568,949	680,772	817,256
Other additions	-	-	-	-	8,815	-
Benefit payments	(2,942,524)	(2,773,479)	(2,656,705)	(2,603,368)	(2,316,884)	(2,113,948)
Administrative expense	(3,269)	(3,832)	(4,782)	(1,975)	(4,559)	(3,973)
Other deductions	-	-	-	-	(11,316)	-
Net change in plan fiduciary net position	(1,730,846)	2,780,057	340,969	566,974	673,712	813,283
Plan Fiduciary Net Position - beginning of year	12,909,250	10,129,193	9,788,224	9,221,250	8,547,538	7,734,255
Plan Fiduciary Net Position - end of year	$ 11,178,404	$ 12,909,250	$ 10,129,193	$ 9,788,224	$ 9,221,250	$ 8,547,538
Net OPEB Liability - end of year	$ 26,450,390	$ 23,930,617	$ 53,408,203	$ 45,236,860	$ 43,251,412	$ 35,895,718
FNP as a percentage of Total OPEB Liability	29.7%	35.0%	15.9%	17.8%	17.6%	19.2%
OPEB-eligible payroll for the measurement period	$ 12,415,307	$ 11,342,558	$ 11,028,309	$ 11,387,092	$ 11,275,910	$ 10,272,874
Net OPEB Liability as a % of eligible payroll	213.0%	211.0%	484.3%	397.3%	383.6%	349.4%

[1] The City has elected to use the GASB 75 "lookback" method where assets and liabilities are measured as of the prior fiscal year-end, but applied to the current fiscal year.

Historical information is presented only for measurement periods for which GASB 75 is applicable.

City of Huntington Park
Required Supplementary Information
Schedule of Contributions – OPEB Plan
For the Year Ended June 30, 2023

Last Ten Fiscal Years
Other Postemployment Benefits Plan

	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17[1]
Actuarially determined contribution	$ 2,859,281	$ 2,557,597	$ 3,983,798	$ 3,773,119	$ 3,496,772	$ 3,172,404	$ 5,245,000
Actual employer contribution	(3,068,586)	(2,942,524)	(2,773,481)	(2,656,705)	(2,603,368)	(1,925,170)	(2,113,948)
Contribution deficiency (excess)	$ (209,305)	$ (384,927)	$ 1,210,317	$ 1,116,414	$ 893,404	$ 1,247,234	$ 3,131,052
Covered payroll	TBD	$ 12,415,307	$ 11,342,558	$ 11,028,309	$ 11,491,533	$ 10,581,060	N/A
Contributions as a percentage of covered payroll	TBD	23.70%	24.45%	24.09%	22.65%	18.19%	N/A

[1] Historical information is presented only for measurement periods for which GASB 75 is applicable.

Notes to Schedule:

Methods and assumptions used to determine contribution rates:

Actuarial cost method	Entry age normal
Amortization method	Level dollar, closed
Asset valuation method	Varies
Investment rate of return	6.25%
Inflation	2.50%
Payroll growth	3.00%
Retirement age	Based on assumptions for Public Agency Miscellaneous and Police Members published in the December 2017 CalPERS Experience Study.
Mortality	Based on assumptions for Public Agency Miscellaneous and Police Members published in the 2021 CalPERS Experimental Study. These tables include generational mortality improvement using 80% of scale MP-2020.

Special Revenue Funds:

The Special Revenue Funds account for the proceeds of specific sources that are legally restricted for expenditures related to specific purposes. Funds included are:

Projects Special Revenue Fund – To account for various grants received for different projects.

Public Safety Grants – To account for grant money passed through from the California Office of Traffic Safety.

Park Grants – To account for revenues received from fees collected for parks and recreation and revenues received from a Citywide Park Maintenance assessment district. The district is responsible for landscaping, tree trimming, irrigation and maintenance of parks within the City.

Recycle Grants – To account for funds received under the waste recycling grant.

Special Events – To account for the funds used for improvements and equipment purchases for the parks and recreation department and the revenues to fund those expenditures.

Measure M – To account for an additional 0.5% sales tax for transportation improvements from Los Angeles county voters approved Measure M in November 2016.

Sales Tax Transit Proposition A – To account for the City's share of one-half percent sales tax that was approved by the electorate in November 1980 and is collected by the County of Los Angeles to finance certain transportation projects.

Sales Tax Transit Proposition C – To account for the City's share of a sales tax increase approved by Los Angeles County voters in 1990 to fund transportation projects.

State Gasoline Tax Fund – To account for the City's share of tax revenues collected by the State on the sale of fuel for motor vehicles. The use of these funds is restricted to the construction, improvement, or maintenance of public streets.

Measure R – To account for revenues and monies spent on critical transit and highway projects.

Special Revenue Funds (Continued):

Office of Traffic & Safety – To account for grant monies passed through from the California Office of Traffic Safety.

Air Quality Improvement Trust – To account for monies received from the South Coast Air Quality Management District. These monies are to be used for programs that reduce air pollution from motor vehicles.

Asset Forfeiture Fund – To account for monies received from State and Federal agencies in Asset Forfeiture cases. These monies are restricted solely for law enforcement purposes.

Homeland Security Fund – To account for reimbursable grant funding provided by Los Angeles County.

Parking System Fund – To account for funds received for parking meters and other parking related activities and to account for the expenditures related to the enforcement of parking regulations and other activities.

Art in Public Places Fund – To account for funds used to purchase artworks with in-lieu contributions from contractors who do not elect to provide artwork for their projects.

Community Development Block Grant – To account for housing and community development projects. Financing is provided by federal grants received from Department of Housing and Community Development CDBG Program.

HUD Social Security Block Grant – To account for funds received from HUD for the purpose of providing micro loans.

Street Lighting Landscape Assessments – To account for revenues received from a Citywide Landscape Maintenance District. The District is responsible for the maintenance of street lights and the landscaping of median islands, parkways, street trees, and city parks.

Public Financing Authority – Component unit of the City used to facilitate financing of various improvements and economic development projects.

Greenway Linear Park Project – To account for grant monies received from the California Natural Resources Agency and the related expenditures to develop the City's Greenway Linear Park Project utilizing Los Angeles Department of Water and Power lots for a 0.5 mile linear greenway.

Home ARP Fund – Funds to finance a non-congregate shelter for the 4 qualifying populations.

CalHome Fund – To account for the owner-occupied rehabilitation program and first time homebuyer program.

City of Huntington Park
Supplementary Information
Combining Balance Sheet
Nonmajor Governmental Funds
June 30, 2023

	Special Revenue Funds			
	Projects Special Revenue Fund	Public Safety Grants	Park Grants	Recycle Grants
ASSETS				
Cash and investments	$ 226,003	$ 440,796	$ -	$ 205,125
Receivables				
Taxes and intergovernmental	192,775	-	-	-
Accounts and interest	1,642	2,090	-	1,411
Loans	-	-	-	-
Total assets	$ 420,420	$ 442,886	$ -	$ 206,536
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES				
Liabilities:				
Accounts payable	$ 414,827	$ 987	$ -	$ -
Accrued liabilities	-	-	-	-
Due to other funds	932	4,083	-	-
Unearned revenue	-	-	-	-
Total liabilities	415,759	5,070	-	-
Fund balances:				
Restricted	-	-	-	-
Assigned	4,661	437,816	-	206,536
Unassigned	-	-	-	-
Total fund balances	4,661	437,816	-	206,536
Total liabilities, deferred inflows of resources, and fund balances	$ 420,420	$ 442,886	$ -	$ 206,536

City of Huntington Park
Supplementary Information
Combining Balance Sheet (Continued)
Nonmajor Governmental Funds
June 30, 2023

	Special Revenue Funds			
	Special Events	Measure M	Sales Tax Transit Proposition A	Sales Tax Transit Proposition C
ASSETS				
Cash and investments	$ 160,358	$ 3,720,229	$ 892,714	$ 1,627,772
Receivables				
Taxes and intergovernmental	-	-	-	97,005
Accounts and interest	749	101,236	5,113	8,503
Loans	-	-	-	-
Total assets	$ 161,107	$ 3,821,465	$ 897,827	$ 1,733,280
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES				
Liabilities:				
Accounts payable	$ -	$ -	$ 38,496	$ 53,481
Accrued liabilities	-	-	367	665
Due to other funds	-	-	-	-
Unearned revenue	-	-	-	-
Total liabilities	-	-	38,863	54,146
Fund balances:				
Restricted	-	-	858,964	1,679,134
Assigned	161,107	3,821,465	-	-
Unassigned	-	-	-	-
Total fund balances	161,107	3,821,465	858,964	1,679,134
Total liabilities, deferred inflows of resources, and fund balances	$ 161,107	$ 3,821,465	$ 897,827	$ 1,733,280

City of Huntington Park
Supplementary Information
Combining Balance Sheet (Continued)
Nonmajor Governmental Funds
For the Year Ended June 30, 2023

	Special Revenue Funds			
	State Gasoline Tax Fund	Measure R	Office of Traffc & Safety	Air Quality Improvement Trust
ASSETS				
Cash and investments	$ 997,691	$ 2,659,826	$ 109,331	$ 375,457
Receivables				
Taxes and intergovernmental	-	-	-	-
Accounts and interest	351,493	106,329	1,141	10,991
Loans	-	-	-	-
Total assets	$ 1,349,184	$ 2,766,155	$ 110,472	$ 386,448
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES				
Liabilities:				
Accounts payable	$ 142,194	$ 68,189	$ -	$ -
Accrued liabilities	7,240	102	779	-
Due to other funds	-	-	-	-
Unearned revenue	-	1,725,419	-	-
Total liabilities	149,434	1,793,710	779	-
Fund balances:				
Restricted	1,199,750	972,445	109,693	386,448
Assigned	-	-	-	-
Unassigned	-	-	-	-
Total fund balances	1,199,750	972,445	109,693	386,448
Total liabilities, deferred inflows of resources, and fund balances	$ 1,349,184	$ 2,766,155	$ 110,472	$ 386,448

City of Huntington Park
Supplementary Information
Combining Balance Sheet (Continued)
Nonmajor Governmental Funds
For the Year Ended June 30, 2023

	Special Revenue Funds			
	Asset Forfeiture Fund	Homeland Security Fund	Parking System Fund	Art in Public Places Fund
ASSETS				
Cash and investments	$ 12,000	$ -	$ -	$ -
Receivables				
Taxes and intergovernmental	-	-	-	-
Accounts and interest	-	-	-	732
Loans	-	-	-	-
Total assets	$ 12,000	$ -	$ -	$ 732
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES				
Liabilities:				
Accounts payable	$ -	$ -	$ -	$ 2,035
Accrued liabilities	-	-	-	-
Due to other funds	99,123	164,912	-	5,965
Unearned revenue	-	-	-	-
Total liabilities	99,123	164,912	-	8,000
Fund balances:				
Restricted	-	-	-	-
Assigned	-	-	-	-
Unassigned	(87,123)	(164,912)	-	(7,268)
Total fund balances	(87,123)	(164,912)	-	(7,268)
Total liabilities, deferred inflows of resources, and fund balances	$ 12,000	$ -	$ -	$ 732

City of Huntington Park
Supplementary Information
Combining Balance Sheet (Continued)
Nonmajor Governmental Funds
For the Year Ended June 30, 2023

	Special Revenue Funds			
	Community Development Block Grant	HUD Social Security Block Grant	Street Lighting Landscape Assessments	Public Financing Authority
ASSETS				
Cash and investments	$ 132,675	$ 10,887	$ 27,492	$ 3,245,424
Receivables				
Taxes and intergovernmental	-	-	53,728	-
Accounts and interest	-	74	3,308	2,485,341
Loans	51,609	9,459	-	-
Total assets	$ 184,284	$ 20,420	$ 84,528	$ 5,730,765
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES				
Liabilities:				
Accounts payable	$ 265,804	$ -	$ 53,107	$ -
Accrued liabilities	1,454	-	918	-
Due to other funds	-	-	-	-
Unearned revenue	-	-	-	-
Total liabilities	267,258	-	54,025	-
Fund balances:				
Restricted	-	-	30,503	5,730,765
Assigned	-	20,420	-	-
Unassigned	(82,974)	-	-	-
Total fund balances	(82,974)	20,420	30,503	5,730,765
Total liabilities, deferred inflows of resources, and fund balances	$ 184,284	$ 20,420	$ 84,528	$ 5,730,765

City of Huntington Park
Supplementary Information
Combining Balance Sheet (Continued)
Nonmajor Governmental Funds
For the Year Ended June 30, 2023

	Special Revenue Funds			
	Greenway Linear Park Project	Home ARP Grant	CalHome	Total Nonmajor Governmental Funds
ASSETS				
Cash and investments	$ 325,530	$ -	$ -	$ 15,169,310
Receivables				
Taxes and intergovernmental	-	-	-	343,508
Accounts and interest	-	-	198,560	3,278,713
Loans	-	-	100,000	161,068
Total assets	$ 325,530	$ -	$ 298,560	$ 18,952,599
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES				
Liabilities:				
Accounts payable	$ -	$ 44,931	$ 10,406	$ 1,094,457
Accrued liabilities	-	-	-	11,525
Due to other funds	-	-	188,154	463,169
Unearned revenue	-	-	100,000	1,825,419
Total liabilities	-	44,931	298,560	3,394,570
Fund balances:				
Restricted	325,530	-	-	11,293,232
Assigned	-	-	-	4,652,005
Unassigned	-	(44,931)	-	(387,208)
Total fund balances	325,530	(44,931)	-	15,558,029
Total liabilities, deferred inflows of resources, and fund balances	$ 325,530	$ -	$ 298,560	$ 18,952,599

City of Huntington Park
Supplementary Information
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances
Nonmajor Governmental Funds
For the Year Ended June 30, 2023

	Special Revenue Funds			
	Projects Special Revenue Fund	Public Safety Grants	Park Grants	Recycle Grants
REVENUES				
Taxes	$ -	$ -	$ -	$ -
Fines and forfeitures	-	-	-	-
Use of money and property	2,482	3,773	-	2,545
Intergovernmental	1,252,589	169,981	-	22,270
Charges for services	-	-	-	-
Other revenues	513	-	-	-
Total revenues	1,255,584	173,754	-	24,815
EXPENDITURES				
Current:				
General government	88	53	304	-
Public safety	-	-	-	-
Public works	-	-	-	7,000
Community services	-	-	-	-
Community development	192,775	-	-	17,347
Debt Service				
Principal Retirement	-	-	-	-
Interest and fiscal charges	-	-	-	-
Capital Outlay	-	38,553	-	-
Total expenditures	192,863	38,606	304	24,347
Excess (deficiency) of revenues over expenditures	1,062,721	135,148	(304)	468
OTHER FINANCING SOURCES (USES)				
Transfers in	152,424	6,316	-	-
Transfers out	(1,400,297)	-	-	-
Total other financing sources and uses	(1,247,873)	6,316	-	-
Net change in fund balances	(185,152)	141,464	(304)	468
FUND BALANCES				
Beginning of year	189,813	296,352	304	206,068
Prior period adjustment	-	-	-	-
End of year	$ 4,661	$ 437,816	$ -	$ 206,536

City of Huntington Park
Supplementary Information
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances
Nonmajor Governmental Funds (Continued)
For the Year Ended June 30, 2023

	Special Revenue Funds			
	Special Events	Measure M	Sales Tax Transit Proposition A	Sales Tax Transit Proposition C
REVENUES				
Taxes	$ -	$ 1,089,866	$ 1,549,141	$ 1,284,968
Fines and forfeitures	-	-	-	-
Use of money and property	1,351	34,174	9,229	15,345
Intergovernmental	-	-	65,792	-
Charges for services	-	-	27,852	-
Other revenues	50,257	-	-	-
Total revenues	51,608	1,124,040	1,652,014	1,300,313
EXPENDITURES				
Current:				
General government	-	46,800	3,759	63,193
Public safety	-	-	-	-
Public works	-	-	762	256,226
Community services	-	-	1,422,571	473,597
Community development	-	-	-	-
Debt Service				
Principal Retirement	-	-	-	-
Interest and fiscal charges	-	-	-	-
Capital Outlay	-	20,636	-	-
Total expenditures	-	67,436	1,427,092	793,016
Excess (deficiency) of revenues over expenditures	51,608	1,056,604	224,922	507,297
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	-	-
Transfers out	-	-	-	-
Total other financing sources and uses	-	-	-	-
Net change in fund balances	51,608	1,056,604	224,922	507,297
FUND BALANCES				
Beginning of year	109,499	2,764,861	634,042	1,171,837
Prior period adjustment	-	-	-	-
End of year	$ 161,107	$ 3,821,465	$ 858,964	$ 1,679,134

City of Huntington Park
Supplementary Information
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances
Nonmajor Governmental Funds (Continued)
For the Year Ended June 30, 2023

	Special Revenue Funds			
	State Gasoline Tax Fund	Measure R	Office of Traffc & Safety	Air Quality Improvement Trust
REVENUES				
Taxes	$ -	$ 1,119,473	$ -	$ -
Fines and forfeitures	-	-	4,095	-
Use of money and property	31,408	8,894	1,180	4,640
Intergovernmental	2,594,295	-	35,103	8,420
Charges for services	-	205,122	-	-
Other revenues	-	-	-	-
Total revenues	2,625,703	1,333,489	40,378	13,060
EXPENDITURES				
Current:				
General government	532	2,625	-	-
Public safety	-	-	25,819	-
Public works	1,962,864	773,995	-	-
Community services	-	-	-	-
Community development	-	-	-	-
Debt Service				
Principal Retirement	-	-	-	-
Interest and fiscal charges	-	-	-	-
Capital Outlay	-	-	-	-
Total expenditures	1,963,396	776,620	25,819	-
Excess (deficiency) of revenues over expenditures	662,307	556,869	14,559	13,060
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	-	-
Transfers out	(1,495,347)	(223,845)	-	-
Total other financing sources and uses	(1,495,347)	(223,845)	-	-
Net change in fund balances	(833,040)	333,024	14,559	13,060
FUND BALANCES				
Beginning of year	2,032,790	639,421	95,134	373,388
Prior period adjustment	-	-	-	-
End of year	$ 1,199,750	$ 972,445	$ 109,693	$ 386,448

City of Huntington Park
Supplementary Information
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances
Nonmajor Governmental Funds (Continued)
For the Year Ended June 30, 2023

	Special Revenue Funds			
	Asset Forfeiture Fund	Homeland Security Fund	Parking System Fund	Art in Public Places Fund
REVENUES				
Taxes	$ -	$ -	$ -	$ 20,252
Fines and forfeitures	-	-	-	-
Use of money and property	-	-	-	1,322
Intergovernmental	-	19,185	-	-
Charges for services	-	-	-	-
Other revenues	-	-	-	-
Total revenues	-	19,185	-	21,574
EXPENDITURES				
Current:				
General government	-	-	-	-
Public safety	65,150	184,097	-	-
Public works	-	-	-	-
Community services	-	-	-	31,022
Community development	-	-	8	40,528
Debt Service				
Principal Retirement	-	-	-	-
Interest and fiscal charges	-	-	-	-
Capital Outlay	-	-	-	80,730
Total expenditures	65,150	184,097	8	152,280
Excess (deficiency) of revenues over expenditures	(65,150)	(164,912)	(8)	(130,706)
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	-	168,746
Transfers out	-	-	-	-
Total other financing sources and uses	-	-	-	168,746
Net change in fund balances	(65,150)	(164,912)	(8)	38,040
FUND BALANCES				
Beginning of year	(21,973)	-	8	(45,308)
Prior period adjustment	-	-	-	-
End of year	$ (87,123)	$ (164,912)	$ -	$ (7,268)

City of Huntington Park
Supplementary Information
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances
Nonmajor Governmental Funds (Continued)
For the Year Ended June 30, 2023

	Special Revenue Funds			
	Community Development Block Grant	HUD Social Security Block Grant	Street Lighting Landscape Assessments	Public Financing Authority
REVENUES				
Taxes	$ -	$ -	$ 1,994,481	$ -
Fines and forfeitures	-	-	-	-
Use of money and property	-	133	6,117	67,457
Intergovernmental	220,397	-	-	-
Charges for services	-	-	-	-
Other revenues	-	-	-	2,448,061
Total revenues	220,397	133	2,000,598	2,515,518
EXPENDITURES				
Current:				
General government	40,000	-	1,293	794
Public safety	-	-	-	-
Public works	-	-	1,311,051	-
Community services	281,930	-	785	-
Community development	404,631	-	-	-
Debt Service				
Principal Retirement	-	-	893,994	-
Interest and fiscal charges	-	-	109,168	-
Capital Outlay	-	-	32,677	-
Total expenditures	726,561	-	2,348,968	794
Excess (deficiency) of revenues over expenditures	(506,164)	133	(348,370)	2,514,724
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	-	-
Transfers out	(2,961,496)	-	-	(557,378)
Total other financing sources and uses	(2,961,496)	-	-	(557,378)
Net change in fund balances	(3,467,660)	133	(348,370)	1,957,346
FUND BALANCES				
Beginning of year	3,384,686	20,287	378,873	5,452,164
Prior period adjustment	0	-	-	(1,678,745)
End of year	$ (82,974)	$ 20,420	$ 30,503	$ 5,730,765

City of Huntington Park
Supplementary Information
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances
Nonmajor Governmental Funds (Continued)
For the Year Ended June 30, 2023

	Special Revenue Funds			
	Greenway Linear Park Project	Home ARP Grant	CalHome	Total-Other Governmental Funds
REVENUES				
Taxes	$ -	$ -	$ -	$ 7,058,181
Fines and forfeitures	-	-	-	4,095
Use of money and property	-	-	-	190,050
Intergovernmental	416,842	-	198,560	5,003,434
Charges for services	-	-	-	232,974
Other revenues	-	-	-	2,498,831
Total revenues	416,842	-	198,560	14,987,565
EXPENDITURES				
Current:				
General government	-	-	98,560	258,001
Public safety	-	-	-	275,066
Public works	-	-	-	4,311,898
Community services	-	-	-	2,209,905
Community development	-	44,931	100,000	800,220
Debt Service				
Principal Retirement	-	-	-	893,994
Interest and fiscal charges	-	-	-	109,168
Capital Outlay	-	-	-	172,596
Total expenditures	-	44,931	198,560	9,030,848
Excess (deficiency) of revenues over expenditures	416,842	(44,931)	-	5,956,717
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	-	327,486
Transfers out	-	-	-	(6,638,363)
Total other financing sources and uses	-	-	-	(6,310,877)
Net change in fund balances	416,842	(44,931)	-	(354,160)
FUND BALANCES				
Beginning of year	(91,312)	-	-	17,590,934
Prior period adjustment	-	-	-	(1,678,745)
End of year	$ 325,530	$ (44,931)	$ -	$ 15,558,029

City of Huntington Park
Supplementary Information
Internal Service Funds

The Internal Service Funds account for financing of goods and services provided by one department to other departments of the City.

Internal Service Funds include:

Fleet Maintenance Fund – To account for the costs of maintenance of City vehicles used by various City departments.

Liability, Insurance/Workers' Compensation Fund – To account for the City's general liability claims program and the workers compensation costs of the City.

Other Post Employment Benefits (OPEB) Fund – To account for the funds and expenses related to the City's other post employment benefits.

City of Huntington Park
Supplementary Information
Combining Statement of Net Position
All Internal Service Funds
June 30, 2023

	Fleet Maintenance	Liability, Insurance/Workers' Compensation	OPEB	Total
ASSETS				
Current assets:				
Cash and investments	$ 489,709	$ 1,040,325	$ 191,012	$ 1,721,046
Accounts receivable	3,354	8,345	2,450	14,149
Total current assets	493,063	1,048,670	193,462	1,735,195
Non-current assets:				
Capital Assets:				
Depreciable	313,163	-	-	313,163
Total non-current assets	313,163	-	-	313,163
Total assets	806,226	1,048,670	193,462	2,048,358
DEFERRED OUTFLOWS OF RESOURCES				
Pension related deferred outflows of resources	94,223	33,867	-	128,090
OPEB related deferred outflows of resources	15,657	15,657	-	31,314
Total deferred outflows of resources	109,880	49,524	-	159,404
LIABILITIES				
Current Liabilities:				
Accounts payable	79,545	20,232	-	99,777
Accrued payroll	2,829	767	-	3,596
Compensated absences payable, due in one year	266	244	-	510
Claims payable, due in one year	-	3,894,100	-	3,894,100
Total current liabilities	82,640	3,915,343	-	3,997,983
Non-current liabilities:				
Compensated absences, due in more than one year	1,063	977	-	2,040
Claims payable, due in more than one year	-	5,533,924	-	5,533,924
Aggregate net pension liabilities	439,214	94,116	-	533,330
Net OPEB liabilities	44,875	44,875	-	89,750
Total non-current liabilities	485,152	5,673,892	-	6,159,044
Total liabilities	567,792	9,589,235	-	10,157,027
DEFERRED INFLOWS OF RESOURCES				
Pension related deferred inflows of resources	20,444	9,117	-	29,561
OPEB related deferred inflows of resources	32,011	32,011	-	64,022
Total deferred inflows of resources	52,455	41,128	-	93,583
NET POSITION				
Invested in capital assets	313,163	-	-	313,163
Unrestricted	(17,304)	(8,532,169)	193,462	(8,356,011)
Total net position	$ 295,859	$ (8,532,169)	$ 193,462	$ (8,042,848)

City of Huntington Park
Supplementary Information
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances
All Internal Service Funds
For the Year Ended June 30, 2023

	Fleet Maintenance	Liability, Insurance/Workers' Compensation	OPEB	Total
REVENUES				
Charges for services	$ 1,352,339	$ 4,077,033	$ 1,789,794	$ 7,219,166
Miscellaneous operating revenue	-	-	-	-
Total operating revenues	1,352,339	4,077,033	1,789,794	7,219,166
OPERATING EXPENSES				
Personal services	268,943	68,775	-	337,718
Contractual services	24,339	1,308,118	7,388	1,339,845
Purchased water, materials and supplies	729,040	-	-	729,040
Insurance	-	5,312,727	1,951,752	7,264,479
Depreciation	16,258	-	-	16,258
Total Operating Expenses	1,038,580	6,689,620	1,959,140	9,687,340
Operating income (loss)	313,759	(2,612,587)	(169,346)	(2,468,174)
NON-OPERATING REVENUES				
Interest income	6,192	15,134	4,532	25,858
Total non-operating revenue	6,192	15,134	4,532	25,858
Income (loss) before contributions and transfers	319,951	(2,597,453)	(164,814)	(2,442,316)
Change in net position	319,951	(2,597,453)	(164,814)	(2,442,316)
NET POSITION				
Beginning of year	(24,092)	(5,934,716)	358,276	(5,600,532)
End of year	$ 295,859	$ (8,532,169)	$ 193,462	$ (8,042,848)

ITEM 4

CITY OF HUNTINGTON PARK

Community Development Department
City Council Agenda Report

July 16, 2024

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Honorable Mayor and Members of the City Council:

CONSIDERATION AND APPROVAL TO SOLICIT PROPOSALS FOR PROFESSIONAL COMMUNITY DEVELOPMENT BLOCK GRANT ADMINISTRATION SERVICES

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Authorize staff to publish a Request for Proposal (RFP) from qualified community development block grant administration services firms to provide professional management and administrative services related to the implementation of the City's Community Development Block Grant (CDBG), and other programs funded through the U.S. Department of Housing (HUD) and Urban Development and California Department of Housing and Community Development (HCD).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

These federal and state grants aim to fund public service projects, housing programs for rehabilitation and acquisition, street improvement programs, drug prevention programs, homeless assistance programs and other programs designed to assist residents and businesses in the community. These programs have compliance and regulation for each funding source, HUD and HCD, and each funding source has specific standards for their projects. The services of the community development firm are to ensure the City's in full compliance with the funding requirements.

At the regularly scheduled City Council Meeting of July 2, 2024, the Annual Action Plan for Fiscal Year (FY) 2024-2025 and the Substantial Amendment 8 for FY 2019-2020 was approved. The projects approved for FY 24-25 include:

- After School program
- Senior Program
- Fair Housing Program
- Homeless Outreach Services Program
- Chesley Park Improvements
- Home Repair Program (HRP)
- Affordable Housing Development
- Façade Improvement Program

These programs have been implemented under City Council purview and the services of the consultant will ensure all these programs are within the grant source compliance requirements. Additionally, the consulting agency will provide administrative support for the implementation of the programs, including but not limited to technical expertise on program specific knowledge like housing inspectors for the HRP and Environmental Specials for all programs.

The scope of work includes assistance with the Annual Action Plan (AAP), Consolidated Plan (ConPlan), Consolidated Annual Performance and Evaluation Report (CAPER), and mandatory reports. CDBG and HOME program administration. Preparation and submission of the Analysis of Impediments (AI). Preparation of environmental reviews, labor compliance, Federal and State reporting and Subject Matter Expertise on Monitoring, Findings, Audits, and Concerns.

Administrative Services support from an outside consultant is necessary to accomplish the compliance of the projects. A formal RFP will be published to solicit proposals from qualified firms to provide design services for the project.

The following is a tentative schedule:

RFP ISSUED	July 19, 2024
REQUEST FOR INFORMATION DEADLINE: 5:00 PM	August 1, 2024
RELEASE OF INFORMATION REQUESTED: 5:00 PM	August 8, 2024

PROPOSAL DUE DATE/SUBMISSION DEADLINE: 2:00 PM	August 14, 2024
TENTATIVE CITY COUNCIL AWARD DATE	September 3, 2024
APPROXIMATE NOTICE TO PROCEED DATE	September 12, 2024

FISCAL IMPACT/FINANCING

At its regularly scheduled meeting of July 2, 2024, the City Council approved the Annual Action Plan (AAP) and allocated funding in the amount of $141,457.20 from CDBG fund 239-5030-463-32.40.

Approval of this specific action does not have a fiscal impact.

CONCLUSION

Upon Council approval, staff will proceed with the recommended actions.

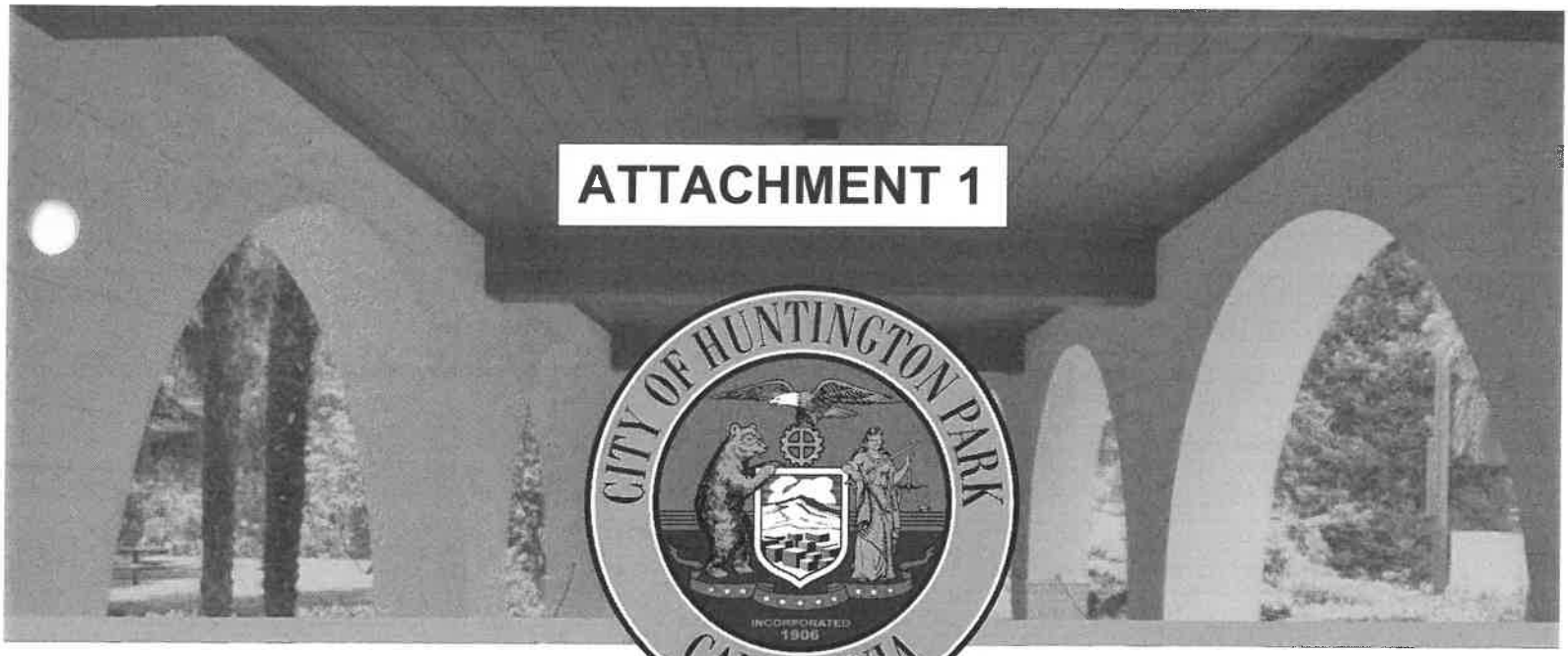
Respectfully submitted,

RICARDO REYES
City Manager

STEVE FORSTER
Community Development Director

ATTACHMENT(S)

1. RFP for Community Development Block Grant Administration Services



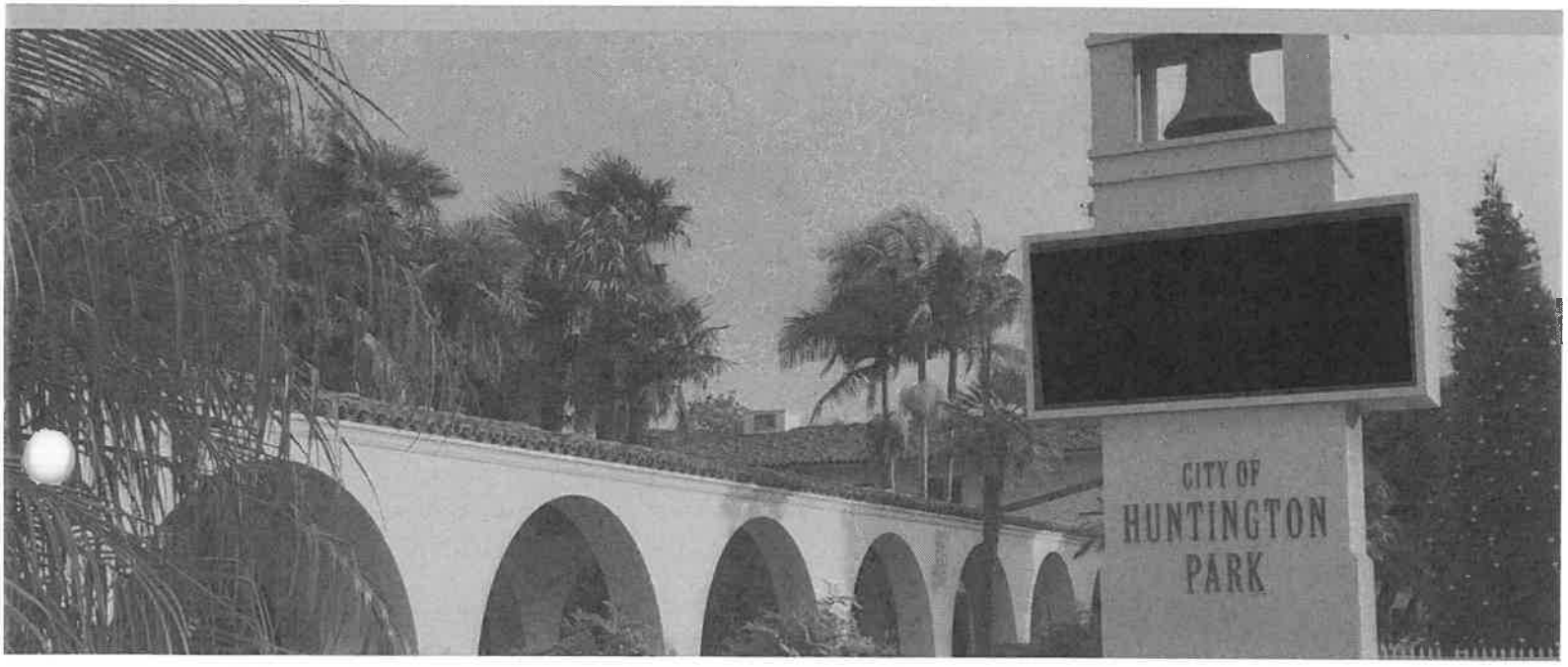
ATTACHMENT 1

CITY OF HUNTINGTON PARK
REQUEST FOR PROPOSALS FOR
Professional Services for Grant Administrative Services

PROPOSAL DUE DATE: July 29, 2024, AT 2:00 P.M.

6550 Miles Ave
Huntington Park, CA 90255

Contact: Steve Forster
323.584.6318
sforster@hpca.gov



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1. INTRODUCTION

The City of Huntington Park has been awarded the following state and federal grants, the Community Development Block Grant (CDBG), Community Development Block Grant Cares Act (CDBG-CV), the HOME Investment Partnerships Program (HOME), HOME investment Partnerships American Rescue Plan Program (HOME-ARP), and the Permanent Local Housing Allocation (PLHA). These grants provide public service programs, housing programs for rehabilitation or acquisition, street improvement programs, drug prevention and many other programs to assist residents and businesses to improve the community. The largest funding sources are from the Department of Housing and Urban Development (HUD) and the California Department of Housing and Community Development (HCD).

2. OVERVIEW

The City of Huntington Park (City) seeks the services of a community development firm administrative support services for HUD and HCD. At the present time, the City wishes to work with a qualified community development firm to assist in preparing the necessary documents relevant to grants and housing consulting, compliance, regulation, and risk assessment. The successful consulting firm shall also have the resources to provide cost-effective and timely services, which include technical expertise in the subject matter.

3. SCOPE OF SERVICES

The City is seeking a qualified consultant to provide administrative professional services. The selected firm will be required to have qualified individuals who have demonstrated experience within the community development, federal and state grants and housing development industry. The firm and Individuals who work for the firm should have relevant experience in HUD and HCD grants and program administration.

A. Tasks –

- RFP requirement:
  - Cost Proposal (including hourly rate) for Services.
  - Schedule of Compensation. The method of payment upon negotiation of an agreement shall be monthly payments based upon satisfactory progress and the submission of requests for payments.
  - Consultant shall incorporate all federal, state, and local laws, rules, and regulations.

PROPOSAL OBJECTIVES INCLUDING BUT NOT LIMITED TO:

- Preparation and submission of the Annual Action Plan (AAP), Consolidated Plan (ConPlan), Consolidated Annual Performance and Evaluation Report (CAPER), Analysis of Impediments (AI) and mandatory reports.
- CDBG and HOME program administration
- Preparation and submission of the Analysis of Impediments
- Environmental reviews
- Labor compliance
- Project and Program development
- Federal and State Reporting
  - Monitoring
  - Findings
  - Audits
  - Concerns

4. SELECTION PROCESS

A selection committee comprised of the City staff will review the proposals. Proposals will be ranked on qualifications and the selection committee may choose to interview several of the top-ranked consultants. However, at its sole discretion, the selection committee may dispense with interviews and select a consultant to perform the work.

- Negotiations regarding a fair and reasonable price will occur subsequent to consultant selection.
    - Cost – The proposed compensation structure (inclusive of hourly rates of compensation, pass through costs, and sub-consultant costs) for the performance of Tasks, inclusive of its proposed not-to-exceed sum. The proposed compensation structure for all Additional As-Needed Tasks and Services. The proposers planned strategy for containing costs incurred by City while still meeting the objectives and standards set forth under the RFP.

5. REQUIRED FORMAT FOR TECHNICAL PROPOSAL SUBMITTAL

All proposals shall include the following information and comply with the associated page limit restrictions. Note that 1 page includes the front side of an 8.5" x 11" sheet of paper and the cover does not constitute a page:

Cover Letter: Maximum 1-page cover letter signed by an officer of the firm, binding the consultant to all of the commitments made in the submittal. The letter shall include name, address and phone number of the person authorized to represent the consultant and shall include the following Statement:

> **I HAVE READ, UNDERSTOOD, AND AGREED TO ALL STATEMENTS IN THIS REQUEST FOR PROPOSAL AND ACKNOWLEDGE RECEIPT OF ALL ADDENDUMS/AMENDMENTS AS WELL AS TO THE TERMS, CONDITIONS, AND ATTACHMENTS REFERENCED.**

Consultant's Background: Maximum 2-page background on the consultant and its area(s) of professional expertise relevant to this RFP. An additional 1 page may be included to highlight the background of each proposed subconsultant to be used by the consultant and the specific task(s) or functions the subconsultant will perform.

Qualifications and Experience of Consultant's Personnel: Maximum 3-page summary of the relevant work experience, work history, training, education, and special certifications of the consultant's personnel who will be performing the professional services contemplated under this RFP on the consultant's behalf. Briefly discuss the Consultant team's qualifications and experience with projects of similar magnitude and nature. Consultants shall provide identical information for all subconsultants performing any of the tasks or services contemplated under this RFP on the consultant's behalf. The summary shall also include the office location of key personnel proposed to work on this contract. Relevant experience can include your company's overall experience, experience with similar projects and the experience of individuals on your proposed team. Show how your experience relates to the demands of this project.

Project Approach: Maximum 2-page of the proposed approach to designing this improvement project. The proposer shall explain the way in which the proposer will timely complete all of the tasks called for under this RFP along with any estimate of the time it will take to complete each task. Include a brief overview of the Consultant's understanding of the project. The content will reflect the particular viewpoint of the Consultant.

Proposed Personnel: Maximum 2-page resume for the project manager and 1-page resume for each of the other key personnel, including subconsultants, which will be performing the majority of

the work on this project/contract. Resumes for corporate leadership should not be included unless the said individuals will be performing substantial work on this project. The designated Project manager shall be the primary contact with the City during the contract period and shall function in that capacity while employed by the firm. In addition, the City must approve changes of personnel.

Quality Assurance/Quality Control: Maximum 1-page brief description of the consultant's approach to implement and adhere to HUD and HCD regulations. Describe the major elements and steps of the program compliance and procedures that will be followed for each deliverable (i.e. AAP, ConPlan, CAPER, AI, etc.).

References: Each consultant must include at least 3 public agency references going back not more than five (5) years from the issuance of this RFP in which the consultant was engaged to perform tasks similar to those requested under this RFP. References should place an emphasis on past projects in which the personnel to be used by consultant for this project were deployed. The references should include the name, title and contract information of the public agency officer or employee responsible for overseeing the consultant's work.

Fee Schedule/Cost Proposal: Maximum 1-page detailed cost estimate for performing specific Tasks identified in the RFP and a schedule of rates for each proposed personnel that may be tasked to complete the project. The Task-specific cost estimate shall include an estimate of the number of hours per staff member by proposed task and clearly identify and hourly rate schedule for proposed staff. The proposal shall include the compensation structure for performing specific services identified in Task 1 (e.g. flat lump sum or hourly rate structure) for each Task. The proposal shall also include costs and expenses related to photocopying, postage, travel, etc. (i.e. Reimbursement expenses, if any). To the extent that a proposal contemplates the use of the subconsultants to perform any one or more of the above-described tasks on the consultant's behalf, the proposal shall include a List of Subconsultants identifying all subconsultants and state the fee for each subconsultant in the Fee Schedule under the appropriate Task under which the service will be provided. In so far as the proposer's proposal contemplates an increase in compensation rates or charges prior to the completion of Tasks, and during the term of the portion of the PSA or any extension term the proposal shall clearly indicate when such increases will take effect and by how much.

6. FEE

The Fee Schedule/Cost Proposal shall be delivered in a separate sealed envelope which is plainly marked on the outside **"Professional Services for Community Development Services"**. The envelope shall contain the name and address of the consultant clearly marked on the outside.

7. QUESTIONS REGARDING THIS RFP

All questions regarding this RFP must be submitted via email:

Steve Forster, Director of Community Development

E-mail: sforster@hpca.gov

Questions regarding this proposal shall be submitted via email by **5:00 PM, August 1, 2024**. In response to all questions received by this date, City will post an Addendum or Responses to the Questions on the City's website on or before **5:00 PM, August 8, 2024**. Responses to the Questions will be emailed to every individual that has downloaded the RFP directly from the City's website.

8. PROPOSAL SUBMITTAL PROTOCOL

In order to be considered in the selection process, interested parties shall submit three (3) hard copies and one (1) electronic copy (flash drive) of their Proposals no later than **2:00 PM, August 14, 2024,** to:

City of Huntington Park – City Clerk's Office
Attn: Steve Forster,
Director of Community Development
6550 Miles Avenue
Huntington Park, CA 90255

9. PRE-CONTRACTUAL EXPENSES IN RESPONDING TO THE RFP PREPARATION

The City shall not be liable for any pre-contractual expenses incurred by any consultant or by any selected consultant. Each consultant shall protect, defend, indemnify, and hold harmless the City from any and all liability, claims, or expenses whosoever incurred by, or on behalf of, the entity participating in the preparation of its response to this RFP. Pre-contractual expenses are defined as expenses incurred by consultants and the selected consultant, if any, in:

- Preparing and submitting information in response to this RFP
- Negotiations with the City on any matter related to this procurement
- Costs associated with interviews, meetings, travel, or presentations
- All other expenses incurred by a consultant prior to the date of award and a formal notice to proceed.

The City reserves the right to amend, withdraw, and cancel this RFP. The City reserves the right to reject all responses to this request at any time prior to contract execution, or only award a partial contract for a limited scope of work. The City reserves the right to request or obtain additional information about any and all proposals.

IMPORTANT DATES

RFP ISSUED	July 19, 2024
REQUEST FOR INFORMATION DEADLINE: 5:00 PM	August 1, 2024
RELEASE OF INFORMATION REQUESTED: 5:00 PM	August 8, 2024
PROPOSAL DUE DATE/SUBMISSION DEADLINE: 2:00 PM	August 14, 2024
TENTATIVE CITY COUNCIL AWARD DATE	September 3, 2024
APPROXIMATE CONTRACTUAL START DATE	September 12, 2024

ITEM 5

CITY OF HUNTINGTON PARK

Community Development Department
City Council Agenda Report

July 16, 2024

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Honorable Mayor and Members of the City Council:

CONSIDERATION AND APPROVAL TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE FAIR HOUSING SERVICES

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Award a One (1) year professional service agreement (PSA) to provide fair housing services to the sole responsive and responsible proposer, Fair Housing Foundation for a not-to-exceed amount of $20,000; and

2. Authorize the City Manager to execute the PSA.

BACKGROUND

The City of Huntington Park is a Community Block Grant (CDBG) recipient and as part of the grant section allocated for Public Services, it provides the residents with access to fair housing services. These services include, but are not limited to, promoting the enforcement of fair housing laws, and encouraging an atmosphere of open housing through education, counseling services, and outreach programs.

City staff issued a professional service agreement (PSA) presentation for qualified and experienced fair housing outreach service providers on November 11, 2022. The presentation reviewed CDBG and HUD guidelines and provided expectations of professional firms that perform similar type(s) of work. The City solicited proposals from qualified firms and the date to submit proposals was December 4, 2023. The City received one proposal.

Staff reviewed the Fair Housing Foundation proposal and found it to be responsive and properly responsible in the requirements. On July 2, 2024, the City Council reviewed and approved the Annual Action Plan for CDBG/HOME funds, including the Fair Housing Services in the amount of $20,000 as part of the CDBG Admin allocation. Based on the proposal evaluated, it is the staff's recommendation to award the professional services agreement to the Fair Housing Foundation.

FISCAL IMPACT

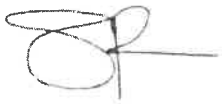
There will be no impact on the General Fund. These services will be paid for out of CDBG account number 239-5210-463.57-87.

CONCLUSION

Upon Council's direction, staff will proceed with actions as directed.

Respectfully submitted,

RICARDO REYES
City Manager



STEVE FORSTER
Community Development Director

ATTACHMENT(S):

1. Draft Professional Services Agreement for Fair Housing Foundation

ATTACHMENT "A"

SUBRECIPIENT AGREEMENT

AGREEMENT BETWEEN THE CITY OF HUNTINGTON PARK
AND
FAIR HOUSING FOUNDATION
FOR USE OF 2024/2025 CDBG FUNDS
FAIR HOUSING PROGRAM

This Subrecipient Agreement ("AGREEMENT") is entered into this 1st of July 2024 between the **City of Huntington Park** (herein called the "GRANTEE") and the **Fair Housing Foundation** (herein called the "SUBRECIPIENT").

WHEREAS, the Grantee has applied for and received funds from the United States Government under Title I of the Housing and Community Development Act of 1974, as amended (HCD Act), Public Law 93-383; and

WHEREAS, the Grantee wishes to engage the Subrecipient to assist the Grantee in utilizing such funds;

NOW, THEREFORE, it is agreed between the parties hereto that;

I. SCOPE OF SERVICES

A. Activities

As a recipient of the Community Development Block Grant (CDBG) program, the City is required to Affirmatively Further Fair Housing (AFFH). FHF has been reported by HUD to be a bonafide fair housing service and therefore the primary goal is the elimination of housing discrimination and to secure equal housing opportunity and choice.

Fair Housing Foundation will not limit the number of clients served although the goal is to provide 200 unduplicated households with direct services and fair housing and landlord-tenant services and another 450 Huntington Park residents and housing providers through Education and Outreach activities along with the expected goal of 10 Fair Housing Counseling and Intakes,190 Landlord Tenant Counseling and Assistance, 2 Staff of Community Booths, 4 Fair Housing Workshop (Site & Virtual), Advertising, and 1 Reception.

Addressing the Consolidated Plan and the National Objective of low and very low-income clients, FHF's data shows 98% of households provided with direct client services meet these requirements. All services are available throughout the City of Huntington Park as well as through walk-ins and appointments, at the Subrecipients' Long Beach or Anaheim offices, via the Subrecipients' toll-free 800-446-3247 numbers, email, www.fhfca.org. Utilizing the Virtual Counseling Network (VCN)

throughout Southern California, and at any of the numerous education and outreach activities conducted in the City of Huntington Park.

Program Delivery and Scope of Services

The Subrecipient will be responsible for providing fair housing services to Huntington Park residents city-wide over the period of July 1, 2024, through June 30, 2025. With funding from the FY 2024/25 CDBG program of the City of Huntington Park, the Subrecipient will assist 200 households with fair housing services. The Subrecipient will administer all tasks in the provision of the aforementioned public services in compliance with all applicable Federal, state, and local rules and regulations governing these funds, and in a manner satisfactory to the Grantee.

Changes in the scope of services, budget, or method of compensation contained in this Agreement, unless otherwise noted, may only be made through a written amendment to this Agreement, executed by the Subrecipient and Grantee.

The major tasks that the Subrecipient will perform in connection with the provision of fair housing services include, but are not limited to, the following:

Activity #1: Fair Housing Discrimination Complaint Intake, Investigation, and Resolution – Counsel allegations of housing discrimination, intake of bonafide allegations, and testing and investigation to uncover whether or not there is evidence of discrimination. If evidence of discrimination is found to substantiate the allegations, cases are resolved through conciliation, our first choice, an administrative agency referral to the federal Department of Housing and Urban Development (HUD) or the state Department of Fair Employment and Housing (DFEH) or an outside attorney referral.

Activity #2: Education and Outreach Activities: To educate tenants, landlords, owners, realtors, and property management companies on fair housing laws and to promote consumer interest. All education and outreach activities are conducted within City limits. These include the staffing of booths, conducting tenant and landlord workshops, providing certificate management training, realtor trainings, and assisting with City services such as training staff and staffing walk-in clinics.

Activity #3: Landlord and Tenant Counseling, Mediations, and Assistance: Provide practical and accurate information and guidance to landlords and tenants based on their rights and responsibilities. Provide mediations, assist tenants with answering unlawful detainers, and provide effective referrals for unresolved complaints.

Activity #4: Affirmatively Further Fair Housing Activities: Assist cities in reporting their efforts to Affirmatively Further Fair Housing (AFFH), and to plan and implement activities, programs, and conduct audits to address the Analysis of Impediments to Fair Housing Choice.

B. National Objectives

All activities funded with CDBG funds must meet one of the CDBG program's National Objectives: benefit low- and moderate-income persons; aid in the prevention or elimination of slums or blight; or meet community development needs having a particular urgency, as defined in 24 CFR 570.208.

The Subrecipient certifies that the activity (ies) carried out under this Subrecipient Agreement will be regarded as a program administration cost subject to 24 CFR 570.206 (a)(1). As such, costs that are appropriately charged to this category of CDBG eligible activities, are presumed to meet a CDBG national objective, and the Grantee or Subrecipient does not have to maintain any other documentation for this purpose, pursuant to 24 CFR 570.208 (d)(4).

C. Levels of Accomplishment – Goals and Performance Measures

The Subrecipient agrees to meet or exceed the following performance objectives and goals. Unless otherwise noted, the Education and Outreach Services will be performed within the City of Huntington Park.

OBJECTIVES	GOALS
TOTAL UNDUPLICATED CLIENTS = 200	
Fair Housing Discrimination Services	
Fair Housing Inquiries	10
Landlord and Tenant Services	
Landlord and Tenant Counseling	190
Education & Outreach Services – In City Limits	
Persons Directly Assisted at Activities	450
Advertising:	
PSA's Announcing Activities on City Cable	3
Flyers Announcing Activities (100 each)	3
Booths	2
Community Relations:	
Community Agency Contacts	2
Community Agency Meetings	2
Presentations	2
Literature Distribution	400
Workshops:	
Fair Housing Workshops (Site & Virtual)	4
Education & Outreach Services – All City	
Public Service Announcement	24
Poster Contest and Reception	1

D. Staffing

The Subrecipient shall assign the following staff as Key Personnel to the FY 2024/25 CDBG-funded Fair Housing Program:

Budget Category	Calculation % Charged to City
Executive Director	4.05%
Program Manager	4.05%
Community Engagement Liaison	4.05%
Outreach Coordinator	4.05%
Outreach Coordinator	4.05%
Fair Housing Specialist	4.05%
Case Analyst	4.05%
Housing Counselor	4.05%
Housing Counselor	4.05%
Receptionist	4.05%
CDBG Tester	4.05%
Fringe	4.05%
Total Personnel	**4.05%**

"Any changes in the Key Personnel assigned or their general responsibilities under this project are subject to the prior approval of the Grantee.

E. Performance Monitoring

The Grantee will monitor the performance of the Subrecipient against goals and performance standards as stated above. Substandard performance as determined by the Grantee will constitute noncompliance with this Agreement. If action to correct such substandard performance is not taken by the Subrecipient within a reasonable period of time after being notified by the Grantee, contract suspension or termination procedures will be initiated.

II. TERM OF AGREEMENT AND TIME OF PERFORMANCE

This Agreement is effective from July 1, 2024, to June 30, 2025. Services of the Subrecipient shall start on July 1, 2024, and end on June 30, 2025. The term of this Agreement and the provisions herein shall be extended to cover any additional time period during which the Subrecipient remains in control of CDBG funds or other CDBG assets, including program income.

III. BUDGET

FY 2024/2025

A Budget Category	B Calculation % Charged to City	C Matching Sources	D CDBG Contribution	E Total Program
Executive Director	4.05%	28,232	1,198	29,590
Program Manager	4.05%	22,218	937	23,156
Community Engagement Liaison	4.05%	29,977	1,265	31,242
Outreach Coordinator	4.05%	25,233	1,065	26,297
Outreach Coordinator	4.05%	24,760	1,045	25,805
Fair Housing Specialist	4.05%	9,083	383	9,466
Case Analyst	4.05%	8,628	364	8,992
Housing Counselor	4.05%	34,212	1,443	35,655
Housing Counselor	4.05%	34,608	1,460	36,068
Housing Counselor	4.05%	32,336	1,364	33,700
Receptionist	4.05%	9,693	409	10,102
Fringe	4.05%	48,479	2,045	50,525
Total Personnel	**4.05%**	**307,620**	**12,978**	**320,598**
Space	4.05%	61,125	2,579	63,704
Supplies	4.05%	51,244	2,161	53,405
Consultants	4.05%	22,844	964	23,808
Communications	4.05%	12,661	534	13,195
Mileage & Travel	4.05%	7,157	302	7,459
Insurance	4.05%	11,414	482	11,896
Total Direct Costs	**4.05%**	**166,445**	**7,022**	**173,467**
TOTAL BUDGET		**474,065**	**20,000**	**494,065**

Any indirect costs charged must be consistent with the conditions of Paragraph VIII (C)(2) of this Agreement. In addition, the Grantee may require a more detailed budget breakdown than the one contained herein, and the Subrecipient shall provide such supplementary budget information in a timely fashion in the form and content prescribed by the Grantee. Any amendments to the budget must be approved in writing by both the Grantee and the Subrecipient.

IV. COMPENSATION AND METHOD OF PAYMENT

It is expressly agreed and understood that the total amount to be paid by the Grantee under this Agreement shall not exceed $20,000. Drawdowns for the payment of eligible expenses shall be made

against the line item budgets specified in Paragraph III herein and in accordance with performance. Expenses for general administration shall also be paid against the line item budgets specified in Paragraph III and in accordance with performance.

Payments may be contingent upon certification of the Subrecipient's financial management system in accordance with the standards specified in 24 CFR 84.21.

V. NOTICES

Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as aforesaid shall be effective on the date of delivery or sending. All notices and other written communications under this Agreement shall be addressed to the individuals in the capacities indicated below, unless otherwise modified by subsequent written notice.

Communication and details concerning this contract shall be directed to the following contract representatives:

Grantee
City of Huntington Park
Administration
Federal Funding and Grants Division
6550 Miles Avenue,
Huntington Park, CA 90255
E-Mail: SForster@hpca.gov

Subrecipient
Stella Verdeja
Executive Director
Fair Housing Foundation
3605 Long Beach Boulevard
Long Beach, CA 90807
E-Mail: SVerdeja@fhfca.org

VI. SPECIAL CONDITIONS

This section has been intentionally left blank.

VII. GENERAL CONDITIONS

A. General Compliance

The Subrecipient agrees to comply with the requirements of Title 24 of the Code of Federal Regulations, Part 570 (the U.S. Housing and Urban Development regulations concerning Community Development Block Grants (CDBG)) including subpart K of these regulations, except that (1) the Subrecipient does not assume the recipient's environmental responsibilities described in 24 CFR 570.604 and (2) the Subrecipient does not assume the recipient's responsibility for initiating the review process under the provisions of 24 CFR Part 52. The Subrecipient also agrees to comply with all other applicable Federal, state and local laws, regulations, and policies governing the funds provided under this contract. The Subrecipient further agrees to utilize funds available under this Agreement to supplement rather than supplant funds otherwise available.

B. "Independent Contractor"

Nothing contained in this Agreement is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the parties. The Subrecipient shall at all times remain an "independent contractor" with respect to the services to be performed under this Agreement. The Grantee shall be exempt from payment of all Unemployment Compensation, FICA, retirement, life and/or medical insurance and Workers' Compensation Insurance, as the Subrecipient is an independent contractor.

C. Hold Harmless

The Subrecipient shall hold harmless, defend and indemnify the Grantee from any and all claims, actions, suits, charges and judgments whatsoever that arise out of the Subrecipient's performance or nonperformance of the services or subject matter called for in this Agreement.

D. Workers' Compensation

The Subrecipient shall provide Workers' Compensation Insurance coverage for all of its employees involved in the performance of this Agreement.

E. Insurance and Bonding

The Subrecipient shall carry sufficient insurance coverage to protect contract assets from loss due to theft, fraud and/or undue physical damage, and as a minimum shall purchase a blanket fidelity bond covering all employees in an amount equal to cash advances from the Grantee.

The Subrecipient shall comply with the bonding and insurance requirements of 24 CFR 84.31 and 84.48, Bonding and Insurance.

Prior to commencing performance of the services required by this Agreement, the Subrecipient shall provide the Grantee evidence of insurance by contacting the City Clerk. Insurance shall be maintained in full force and effect at all times that this Agreement remains in effect.

F. Grantee Recognition

The Subrecipient shall insure recognition of the role of the Grantee in providing services through this Agreement. All activities, facilities and items utilized pursuant to this Agreement shall be prominently labeled as to funding source. In addition, the Subrecipient will include a reference to the support provided herein in all publications made possible with funds made available under this Agreement.

G. Amendments

The Grantee or Subrecipient may amend this Agreement at any time provided that such amendments make specific reference to this Agreement, and are executed in writing, signed by a duly authorized representative of each organization, and approved by the Grantee's governing body. Such amendments shall not invalidate this Agreement, nor relieve or release the Grantee or Subrecipient from its obligations under this Agreement.

The Grantee may, in its discretion, amend this Agreement to conform with Federal, state or local governmental guidelines, policies and available funding amounts, or for other reasons. If such amendments result in a change in the funding, the scope of services, or schedule of the activities to be undertaken as part of this Agreement, such modifications will be incorporated only by written amendment signed by both Grantee and Subrecipient.

H. Suspension or Termination

In accordance with 24 CFR 85.43, the Grantee may suspend or terminate this Agreement if the Subrecipient materially fails to comply with any terms of this Agreement, which include (but are not limited to) the following:

1. Failure to comply with any of the rules, regulations or provisions referred to herein, or such statutes, regulations, executive orders, and HUD guidelines, policies or directives as may become applicable at any time;
2. Failure, for any reason, of the Subrecipient to fulfill in a timely and proper manner its obligations under this Agreement;
3. Ineffective or improper use of funds provided under this Agreement; or
4. Submission by the Subrecipient to the Grantee reports that are incorrect or incomplete in any material respect.

In accordance with 24 CFR 85.44, this Agreement may also be terminated for convenience by either the Grantee or the Subrecipient, in whole or in part, by setting forth the reasons for such termination, the effective date, and, in the case of partial termination, the portion to be terminated. However, if in the case of a partial termination, the Grantee determines that the remaining portion of the award will not accomplish the purpose for which the award was made, the Grantee may terminate the award in its entirety.

Upon termination, the Grantee shall be liable to the Subrecipient only for work done by the Subrecipient up to and including the date of termination, unless the termination is for cause, in which event the Subrecipient needs be compensated only to the extent required by law.

The Subrecipient hereby expressly waives any and all claims against CDD for damages for compensation arising under this Agreement except as set forth in this Section in the event of such termination.

Further, the Grantee may immediately terminate this Agreement upon the termination, suspension, discontinuation or substantial reduction in CDBG funding for the Agreement activity or if for any reason the timely completion of the work under this Agreement is rendered improbable, infeasible or impossible. In such event, the Subrecipient shall be compensated for all services rendered and all necessarily incurred costs performed in good faith, in accordance with the terms of this Agreement, that have not been previously reimbursed, to the date of said termination, to the extent CDBG funds are available.

VIII. ADMINISTRATIVE REQUIREMENTS

A. Financial Management

1. Accounting Standards

The Subrecipient agrees to comply with 24 CFR 84.21□28 and agrees to adhere to the accounting principles and procedures required therein, utilize adequate internal controls, and maintain necessary source documentation for all costs incurred.

2. Cost Principles

The Subrecipient shall administer its program in conformance with OMB Circulars A-122, "Cost Principles for Non-Profit Organizations," or A-21, "Cost Principles for Educational Institutions," as applicable. These principles shall be applied for all costs incurred whether charged on a direct or indirect basis.

B. Documentation and Record Keeping

1. Records to be Maintained

The Subrecipient shall maintain all records required by the Federal regulations specified in 24 CFR 570.506, that are pertinent to the activities to be funded under this Agreement. Such records shall include but not be limited to:

a. Records providing a full description of each activity undertaken;
b. Records demonstrating that each activity undertaken meets one of the National Objectives of the CDBG program;
c. Records required to determine the eligibility of activities;
d. Records required to document the acquisition, improvement, use or disposition of real property acquired or improved with CDBG assistance;
e. Records documenting compliance with the fair housing and equal opportunity components of the CDBG program;
f. Financial records as required by 24 CFR 570.502, and 24 CFR 84.21□28; and
g. Other records necessary to document compliance with Subpart K of 24 CFR Part 570.

2. Retention

The Subrecipient shall retain all financial records, supporting documents, statistical records, and all other records pertinent to the Agreement for a period of four (4) years. The retention period begins on the date of the submission of the Grantee's annual performance and evaluation report to HUD in which the activities assisted under the Agreement are reported on for the final time. Records shall be open and available for inspection by auditors and/or other staff assigned by HUD and/or the Grantee during the normal business hours of the Subrecipient. If at the end of such four-year period, there is ongoing litigation, claims, negotiations, audit or other action involving the Subrecipient's or Grantee's records, which has started before expiration of the four-year period, the Subrecipient will retain the records until the completion of the action and resolution of all issues which arise from it (per 24 CFR 85.42 as modified by 570.502(a)(16), or 24 CFR 84.53(b) as modified by 570.502(b)(3)(ix)(A) and (B)).

3. Client Data

The Subrecipient shall maintain client data demonstrating client eligibility for services provided. Such data shall include, but not be limited to, client name, address, income level or other basis for determining eligibility, and description of service provided. Such information shall be made available to Grantee monitors or their designees for review upon request.

4. Disclosure

The Subrecipient understands that client information collected under this contract is private and the use or disclosure of such information, when not directly connected with the administration of the Grantee's or Subrecipient's responsibilities with respect to services provided under this contract, is prohibited unless written consent is obtained from such person receiving service and, in the case of a minor, that of a responsible parent/guardian.

5. Close-Outs

The Subrecipient's obligation to the Grantee shall not end until all close-out requirements are completed. Activities during this close-out period shall include, but are not limited to: making final payments, disposing of program assets (including the return of all unused materials, equipment, unspent cash advances, program income balances, and accounts receivable to the Grantee), and determining the custodianship of records. Notwithstanding the foregoing, the terms of this Agreement shall remain in effect during any period that the Subrecipient has control over CDBG funds, including program income.

6. Audits and Inspections

All Subrecipient records with respect to any matters covered by this Agreement shall be made available to the Grantee, grantor agency, and the Comptroller General of the United States or any of their authorized representatives, at any time during normal business hours, as often as deemed necessary, to audit, examine, and make excerpts or transcripts of all relevant data. Any deficiencies noted in audit reports must be fully cleared by the Subrecipient within 30 days after receipt by the Subrecipient. Failure of the Subrecipient to comply with the above audit requirements will constitute a violation of this contract and may result in the withholding of future payments. The Subrecipient hereby agrees to have an annual agency audit conducted in accordance with current Grantee policy concerning subrecipient audits and OMB Circular A-133.

C. Reporting and Payment Procedures

1. Program Income

The Subrecipient shall report quarterly all program income (as defined at 24 CFR 570.500(a)) generated by activities carried out with CDBG funds made available under this contract. The use of program income by the Subrecipient shall comply with the requirements set forth at 24 CFR 570.504. By way of further limitations, the Subrecipient may use such income during the contract period for activities permitted under this contract and shall reduce requests for additional funds by the amount of any such program income balances on hand.

All unexpended program income shall be returned to the Grantee at the end of the contract period. Any interest earned on cash advances from the U.S. Treasury and from funds held in a revolving fund account is not program income and shall be remitted promptly to the Grantee.

2. Indirect Costs

If indirect costs are charged, the Subrecipient will develop an indirect cost allocation plan for determining the appropriate Subrecipient's share of administrative costs and shall submit such plan to the Grantee for approval, in a form specified by the Grantee.

3. Payment Procedures

The Grantee will pay to the Subrecipient funds available under this Agreement based upon information submitted by the Subrecipient and consistent with any approved budget and Grantee policy concerning payments. With the exception of certain advances, payments will be made for eligible expenses actually incurred by the Subrecipient, and not to exceed actual cash requirements. Payments will be adjusted by the Grantee in accordance with advance fund and program income balances available in Subrecipient accounts. In addition, the Grantee reserves the right to liquidate funds available under this contract for costs incurred by the Grantee on behalf of the Subrecipient.

4. Progress Reports

The Subrecipient agrees to supply the Grantee, on a minimum quarterly basis, any progress reports and/or other documentation as may be required by the Grantee to audit performance of this Agreement and/or enable the Grantee to analyze and evaluate utilization of the CDBG-funded activity. The Subrecipient shall maintain separate accounting records in support of the CDBG-funded activity to show the amount received and disbursed from each funding source.

a. Subrecipient Performance Report (SPR). In order to more closely monitor the CDBG-funded activity completion and expenditures, the Subrecipient will provide the Grantee with quarterly progress reports. Progress reports are to include a narrative of the activities, and/or progress towards meeting the timeline goals and are to be submitted quarterly. Quarterly reports are to be provided no later than October 15, January 15, April 15 and July 15.

b. HUD/Grantee Report. The Subrecipient shall submit to the Grantee in a timely manner other reports as requested/required by HUD and/or the Grantee including, but not limited to, Certified Payroll Reports, Wage Determination documentation,

Contractor/Subcontractor, EEO-4, and Minority Financial Institution Reports, and shall provide, as requested by HUD and/or the Grantee, information necessary to prepare the Consolidated Plan, Final Statement of Community Development Objectives, Grantor Performance Report (GPR), and other reports and/or plans as needed.

D. Procurement

1. Compliance

The Subrecipient shall comply with current Grantee policy concerning the purchase of equipment and shall maintain inventory records of all non-expendable personal property as defined by such policy as may be procured with funds provided herein. All program assets (unexpended program income, property, equipment, etc.) shall revert to the Grantee upon termination of this Agreement.

2. OMB Standards

Unless specified otherwise within this Agreement, the Subrecipient shall procure all materials, property, or services in accordance with the requirements of 24 CFR 84.40□48.

3. Travel

The Subrecipient shall obtain written approval from the Grantee for any travel outside the metropolitan area with funds provided under this Agreement.

E. Use and Reversion of Assets

The use and disposition of real property and equipment under this Agreement shall be in compliance with the requirements of 24 CFR Part 84 and 24 CFR 570.502, 570.503, and 570.504, as applicable, which include but are not limited to the following:

1. The Subrecipient shall transfer to the Grantee any CDBG funds on hand and any accounts receivable attributable to the use of funds under this Agreement at the time of expiration, cancellation, or termination.

2. Real property under the Subrecipient's control that was acquired or improved, in whole or in part, with funds under this Agreement in excess of $25,000 shall be used to meet one of the CDBG National Objectives pursuant to 24 CFR 570.208 until five (5) years after expiration of this Agreement [or such longer period of time as the Grantee deems appropriate]. If the Subrecipient fails to use CDBG-assisted real property in a manner

that meets a CDBG National Objective for the prescribed period of time, the Subrecipient shall pay the Grantee an amount equal to the current fair market value of the property less any portion of the value attributable to expenditures of non-CDBG funds for acquisition of, or improvement to, the property. Such payment shall constitute program income to the Grantee. The Subrecipient may retain real property acquired or improved under this Agreement after the expiration of the five-year period [or such longer period of time as the Grantee deems appropriate].

3. In all cases in which equipment acquired, in whole or in part, with funds under this Agreement is sold, the proceeds shall be program income (prorated to reflect the extent to that funds received under this Agreement were used to acquire the equipment). Equipment not needed by the Subrecipient for activities under this Agreement shall be (a) transferred to the Grantee for the CDBG program or (b) retained after compensating the Grantee [an amount equal to the current fair market value of the equipment less the percentage of non-CDBG funds used to acquire the equipment].

IX. RELOCATION, REAL PROPERTY ACQUISITION AND ONE-FOR-ONE HOUSING REPLACEMENT

The Subrecipient acknowledges that Section 104(d) of the Housing and Community Development Act of 1974, also known as the Barney Frank Amendment, requires relocation assistance for displaced low-income families and requires one-for-one replacement of low/moderate income dwelling units that are demolished or converted to other use. When CDBG Program funds are used in a project, including financing for rehabilitation, or project delivery costs, Section 104(d) is triggered.

The Subrecipient also agrees to comply with (a) the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA), and implementing regulations at 49 CFR Part 24 and 24 CFR 570.606(b); (b) the requirements of 24 CFR 570.606(c) governing the Residential Anti-displacement and Relocation Assistance Plan under section 104(d) of the HCD Act; and (c) the requirements in 24 CFR 570.606(d) governing optional relocation policies. The Subrecipient shall provide relocation assistance to displaced persons as defined by 24 CFR 570.606(b)(2) that are displaced as a direct result of acquisition, rehabilitation, demolition or conversion for a CDBG-assisted project. The Subrecipient also agrees to comply with applicable Grantee ordinances, resolutions and policies concerning the displacement of persons from their residences.

X. PERSONNEL AND PARTICIPATION CONDITIONS

A. Civil Rights

1. Compliance

The Subrecipient agrees to comply with Title VI of the Civil Rights Act of 1964 as amended, Title VIII of the Civil Rights Act of 1968 as amended, Section 104(b) and Section 109 of Title I of the Housing and Community Development Act of 1974 as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990, the Age Discrimination Act of 1975, Executive Order 11063, and Executive Order 11246 as amended by Executive Orders 11375, 11478, 12107 and 12086.

2. Nondiscrimination

The Subrecipient agrees to comply with the non-discrimination in employment and contracting opportunities laws, regulations, and executive orders referenced in 24 CFR 570.607, as revised by Executive Order 13279. The applicable non-discrimination provisions in Section 109 of the HCDA are still applicable.

3. Land Covenants

This contract is subject to the requirements of Title VI of the Civil Rights Act of 1964 (P. L. 88-352) and 24 CFR 570.601 and 570.602. In regard to the sale, lease, or other transfer of land acquired, cleared or improved with assistance provided under this contract, the Subrecipient shall cause or require a covenant running with the land to be inserted in the deed or lease for such transfer, prohibiting discrimination as herein defined, in the sale, lease or rental, or in the use or occupancy of such land, or in any improvements erected or to be erected thereon, providing that the Grantee and the United States are beneficiaries of and entitled to enforce such covenants. The Subrecipient, in undertaking its obligation to carry out the program assisted hereunder, agrees to take such measures as are necessary to enforce such covenant, and will not itself so discriminate.

4. Section 104

The Subrecipient agrees to comply with all Federal regulations issued pursuant to compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), which prohibits discrimination against the individuals with disabilities or handicaps in any Federally assisted program. The Grantee shall provide the Subrecipient with any guidelines necessary for compliance with that portion of the regulations in force during the term of this Agreement.

B. Affirmative Action

1. Approved Plan

The Subrecipient agrees that it shall be committed to carry out pursuant to the Grantee's specifications an Affirmative Action Program in keeping with the principles as provided in President's Executive Order 11246 of September 24, 1966. The Grantee shall provide Affirmative Action guidelines to the Subrecipient to assist in the formulation of such program. The Subrecipient shall submit a plan for an Affirmative Action Program for approval prior to the award of funds.

2. Women- and Minority-Owned Businesses (W/MBE)

The Subrecipient will use its best efforts to afford small businesses, minority business enterprises, and women's business enterprises the maximum practicable opportunity to participate in the performance of this contract. As used in this contract, the terms "small business" means a business that meets the criteria set forth in section 3(a) of the Small Business Act, as amended (15 U.S.C. 632), and "minority and women's business enterprise" means a business at least fifty-one (51) percent owned and controlled by minority group members or women. For the purpose of this definition, "minority group members" are Afro-Americans, Spanish-speaking, Spanish surnamed or Spanish-heritage Americans, Asian-Americans, and American Indians. The Subrecipient may rely on written representations by businesses regarding their status as minority and female business enterprises in lieu of an independent investigation.

3. Access to Records

The Subrecipient shall furnish and cause each of its own subrecipients or subcontractors to furnish all information and reports required hereunder and will permit access to its books, records and accounts by the Grantee, HUD or its agent, or other authorized Federal officials for purposes of investigation to ascertain compliance with the rules, regulations and provisions stated herein.

4. Notifications

The Subrecipient will send to each labor union or representative of workers with which it has a collective bargaining agreement or other contract or understanding, a notice, to be provided by the agency contracting officer, advising the labor union or worker's representative of the Subrecipient's commitments hereunder, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

5. Equal employment Opportunity and Affirmative Action (EEO/AA) Statement

The Subrecipient will, in all solicitations or advertisements for employees placed by or on behalf of the Subrecipient, state that it is an Equal Opportunity or Affirmative Action employer.

6. Subcontractor Provisions

The Subrecipient will include the provisions of Paragraphs X.A, Civil Rights, and B, Affirmative Action, in every subcontract or purchase order, specifically or by reference, so that such provisions will be binding upon each of its own subrecipients or subcontractors.

C. Employment Restrictions

1. Prohibited Activity

The Subrecipient is prohibited from using funds provided herein or personnel employed in the administration of the program for: political activities; inherently religious activities; lobbying; political patronage; and nepotism activities.

2. Labor Standards

The Subrecipient agrees to comply with the requirements of the Secretary of Labor in accordance with the Davis-Bacon Act as amended, the provisions of Contract Work Hours and Safety Standards Act (40 U.S.C. 327 et seq.) and all other applicable Federal, state and local laws and regulations pertaining to labor standards insofar as those acts apply to the performance of this Agreement. The Subrecipient agrees to comply with the Copeland Anti-Kick Back Act (18 U.S.C. 874 et seq.) and its implementing regulations of the U.S. Department of Labor at 29 CFR Part 5. The Subrecipient shall maintain documentation that demonstrates compliance with hour and wage requirements of this part. Such documentation shall be made available to the Grantee for review upon request.

The Subrecipient agrees that, except with respect to the rehabilitation or construction of residential property containing less than eight (8) units, all contractors engaged under contracts in excess of $2,000.00 for construction, renovation or repair work financed in whole or in part with assistance provided under this contract, shall comply with Federal requirements adopted by the Grantee pertaining to such contracts and with the applicable requirements of the regulations of the Department of Labor, under 29 CFR Parts 1, 3, 5 and 7 governing the payment of wages and ratio of apprentices and trainees to journey workers; provided that, if wage rates higher than those required under the regulations are imposed by state or local law, nothing hereunder is intended to relieve the Subrecipient of its obligation, if any, to require payment of the higher wage. The Subrecipient shall cause or

require to be inserted in full, in all such contracts subject to such regulations, provisions meeting the requirements of this paragraph.

3. "Section 3" Clause

   a. Compliance. Compliance with the provisions of Section 3 of the HUD Act of 1968, as amended, and as implemented by the regulations set forth in 24 CFR 135, and all applicable rules and orders issued hereunder prior to the execution of this contract, shall be a condition of the Federal financial assistance provided under this contract and binding upon the Grantee, the Subrecipient and any of the Subrecipient's subrecipients and subcontractors. Failure to fulfill these requirements shall subject the Grantee, the Subrecipient and any of the Subrecipient's subrecipients and subcontractors, their successors and assigns, to those sanctions specified by the Agreement through which Federal assistance is provided. The Subrecipient certifies and agrees that no contractual or other disability exists that would prevent compliance with these requirements.

   The Subrecipient further agrees to comply with these "Section 3" requirements and to include the following language in all subcontracts executed under this Agreement:

> "The work to be performed under this Agreement is a project assisted under a program providing direct Federal financial assistance from HUD and is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C. 1701). Section 3 requires that to the greatest extent feasible opportunities for training and employment be given to low- and very low-income residents of the project area, and that contracts for work in connection with the project be awarded to business concerns that provide economic opportunities for low- and very low-income persons residing in the metropolitan area in which the project is located."

   The Subrecipient further agrees to ensure that opportunities for training and employment arising in connection with a housing rehabilitation (including reduction and abatement of lead-based paint hazards), housing construction, or other public construction project are given to low- and very low-income persons residing within the metropolitan area in which the CDBG-funded project is located; where feasible, priority should be given to low- and very low-income persons within the service area of the project or the neighborhood in which the project is located, and to low- and very low-income participants in other HUD programs; and award contracts for work undertaken in connection with a housing rehabilitation (including reduction and abatement of lead-based paint hazards), housing construction, or other public

construction project to business concerns that provide economic opportunities for low- and very low-income persons residing within the metropolitan area in which the CDBG-funded project is located; where feasible, priority should be given to business concerns that provide economic opportunities to low- and very low-income residents within the service area or the neighborhood in which the project is located, and to low- and very low-income participants in other HUD programs.

The Subrecipient certifies and agrees that no contractual or other legal incapacity exists that would prevent compliance with these requirements.

b. Notifications. The Subrecipient agrees to send to each labor organization or representative of workers with which it has a collective bargaining agreement or other contract or understanding, if any, a notice advising said labor organization or worker's representative of its commitments under this Section 3 clause and shall post copies of the notice in conspicuous places available to employees and applicants for employment or training.

c. Subcontracts. The Subrecipient will include this Section 3 clause in every subcontract and will take appropriate action pursuant to the subcontract upon a finding that the subcontractor is in violation of regulations issued by the grantor agency. The Subrecipient will not subcontract with any entity where it has notice or knowledge that the latter has been found in violation of regulations under 24 CFR Part 135 and will not let any subcontract unless the entity has first provided it with a preliminary statement of ability to comply with the requirements of these regulations.

D. Conduct

1. Assignability

The Subrecipient shall not assign or transfer any interest in this Agreement without the prior written consent of the Grantee thereto; provided, however, that claims for money due or to become due to the Subrecipient from the Grantee under this contract may be assigned to a bank, trust company, or other financial institution without such approval. Notice of any such assignment or transfer shall be furnished promptly to the Grantee.

2. Subcontracts

a. Approvals. The Subrecipient shall not enter into any subcontracts with any agency or individual in the performance of this contract without the written consent of the Grantee prior to the execution of such agreement.

b. Monitoring. The Subrecipient will monitor all subcontracted services on a regular basis to assure contract compliance. Results of monitoring efforts shall be summarized in written reports and supported with documented evidence of follow-up actions taken to correct areas of noncompliance.

c. Content. The Subrecipient shall cause all of the provisions of this contract in its entirety to be included in and made a part of any subcontract executed in the performance of this Agreement.

d. Selection Process. The Subrecipient shall undertake to ensure that all subcontracts let in the performance of this Agreement shall be awarded on a fair and open competition basis in accordance with applicable procurement requirements. Executed copies of all subcontracts shall be forwarded to the Grantee along with documentation concerning the selection process.

3. Hatch Act

The Subrecipient agrees that no funds provided, nor personnel employed under this AGREEMENT, shall be in any way or to any extent engaged in the conduct of political activities in violation of Chapter 15 of Title V of the U.S.C.

4. Conflict of Interest

The Subrecipient agrees to abide by the provisions of 24 CFR 84.42 and 570.611, which include (but are not limited to) the following:

a. The Subrecipient shall maintain a written code or standards of conduct that shall govern the performance of its officers, employees or agents engaged in the award and administration of contracts supported by Federal funds.

b. No employee, officer or agent of the Subrecipient shall participate in the selection, or in the award, or administration of, a contract supported by Federal funds if a conflict of interest, real or apparent, would be involved.

c. No covered persons who exercise or have exercised any functions or responsibilities with respect to CDBG-assisted activities, or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain a financial interest in any contract, or have a financial interest in any contract, subcontract, or agreement with respect to the CDBG-assisted activity, or with respect to the proceeds from the CDBG-assisted activity, either for themselves or those with whom they have business or immediate family

ties, during their tenure or for a period of one (1) year thereafter. For purposes of this paragraph, a "covered person" includes any person who is an employee, agent, consultant, officer, or elected or appointed official of the Grantee, the Subrecipient, or any designated public agency.

5. Lobbying

The Subrecipient hereby certifies that:

a. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

b. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

c. It will require that the language of paragraph (d) of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all Subrecipients shall certify and disclose accordingly:

d. Lobbying Certification. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S.C. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

6. Copyright

If this contract results in any copyrightable material or inventions, the Grantee and/or grantor agency reserves the right to royalty-free, non-exclusive and irrevocable license to reproduce,

publish or otherwise use and to authorize others to use, the work or materials for governmental purposes.

7. Religious and Political Activities

The Subrecipient agrees that funds granted by the Grantee under this Agreement will be used exclusively for performance of the CDBG-funded activity required under this Agreement, and that no funds made available under this Agreement shall be used to promote religious or political activities. Further, the Subrecipient agrees that it will not perform, nor permit to be performed, any religious or political activities in connection with the performance of this Agreement, as required under 24 CFR 570.200(j). Furthermore, the Subrecipient agrees that no funds provided, nor personnel employed under this Agreement, shall be in any way or to any extent engaged in the conduct of political activities in violation of Chapter 15 of Title V United States Code.

E. Drug Free Workplace

The Subrecipient agrees to provide a drug-free workplace by ensuring that:

1. The unlawful manufacture, distribution, dispensing, possession, sale, use, and/or transportation of narcotics, drugs, controlled substances, or alcoholic beverages by employees while on duty, driving a Grantee vehicle or on Grantee property is illegal and forbidden. Further, no employee shall report to work under the influence of narcotics, drugs, controlled substances, whether prescribed or not, alcohol, or any other substance which may impair the employee's ability to perform the job in a safe and efficient manner. Violation of this policy may result in disciplinary action, up to and including termination, even for a first offence. However, reasonable efforts at rehabilitation will be offered to encourage employees to remain active and productive members of the Grantee's workforce.

2. Employees are responsible for maintaining a work environment free from the adverse effects of alcohol and drugs and adhering to Grantee policy regarding alcohol and drug use. Failure of an employee to submit to the procedures of this policy may be deemed insubordination and result in disciplinary action.

F. Americans with Disabilities Act

The Americans with Disabilities Act (42 U.S.C. 12131; 47 U.S.C. 155.201, 218 and 225) (ADA) provides comprehensive civil rights to individuals with disabilities in the areas of employment, public accommodations, State and local government services, and telecommunications. It further provides that discrimination includes a failure to design and construct facilities for first occupancy after January

26, 1993 that is readily accessible to and usable by individuals with disabilities. Further, the ADA requires the removal of architectural barriers and communication barriers that are structural in nature in existing facilities, where such removal is readily achievable. The Subrecipient shall comply with the ADA.

G. Discrimination

1. The Subrecipient represents that it is an equal opportunity employer and that it shall not discriminate against any employee or applicant for employment because of race, religion, color, national origin, ancestry, sex, age, handicap, or any other classification protected by federal or state law. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination. In addition to the Subrecipient obligations under this Agreement, the Subrecipient shall also comply with all relevant provisions of any Grantee minority business enterprise program, affirmative action plan or other related programs or guidelines currently in effect or hereinafter enacted.

2. The Subrecipient shall not discriminate on the basis of race, color, national origin or sex, exclude any person from participation in, deny any person the benefits of, or subject any person to discrimination under any program or activity related to the CDBG-funded activity, or otherwise, whether in whole or in part with the CDBG Funds.

XI. ENVIRONMENTAL CONDITIONS

A. Air and Water

The Subrecipient agrees to comply with the following requirements insofar as they apply to the performance of this Agreement:

1. Clean Air Act, 42 U.S.C. , 7401, et seq.;

2. Federal Water Pollution Control Act, as amended, 33 U.S.C., 1251, et seq., as amended, 1318 relating to inspection, monitoring, entry, reports, and information, as well as other requirements specified in said Section 114 and Section 308, and all regulations and guidelines issued thereunder;

3. Environmental Protection Agency (EPA) regulations pursuant to 40 CFR Part 50, as amended.

B. Flood Disaster Protection

In accordance with the requirements of the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001), the Subrecipient shall assure that for activities located in an area identified by the Federal Emergency Management Agency (FEMA) as having special flood hazards, flood insurance under the National Flood Insurance Program is obtained and maintained as a condition of financial assistance for acquisition or construction purposes (including rehabilitation).

C. Lead-Based Paint

The Subrecipient agrees that any construction or rehabilitation of residential structures with assistance provided under this AGREEMENT shall be subject to HUD Lead-Based Paint Regulations at 24 CFR 570.608, and 24 CFR Part 35, Subpart B. Such regulations pertain to all CDBG-assisted housing and require that all owners, prospective owners, and tenants of properties constructed prior to 1978 be properly notified that such properties may include lead-based paint. Such notification shall point out the hazards of lead-based paint and explain the symptoms, treatment and precautions that should be taken when dealing with lead-based paint poisoning and the advisability and availability of blood lead level screening for children under seven. The notice should also point out that if lead-based paint is found on the property, abatement measures may be undertaken. The regulations further require that, depending on the amount of Federal funds applied to a property, paint testing, risk assessment, treatment and/or abatement may be conducted.

D. Historic Preservation

The Subrecipient agrees to comply with the Historic Preservation requirements set forth in the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470) and the procedures set forth in 36 CFR Part 800, Advisory Council on Historic Preservation Procedures for Protection of Historic Properties, insofar as they apply to the performance of this Agreement.

In general, this requires concurrence from the State Historic Preservation Officer for all rehabilitation and demolition of historic properties that are fifty years old or older or that are included on a Federal, state, or local historic property list.

XII. SEVERABILITY

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby and all other parts of this Agreement shall nevertheless be in full force and effect.

XIII. SECTION HEADINGS AND SUBHEADINGS

The section headings and subheadings contained in this Agreement are included for convenience only and shall not limit or otherwise affect the terms of this Agreement.

XIV. WAIVER

The Grantee's failure to act with respect to a breach by the Subrecipient does not waive its right to act with respect to subsequent or similar breaches. The failure of the Grantee to exercise or enforce any right or provision shall not constitute a waiver of such right or provision.

XV. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between the Grantee and the Subrecipient for the use of funds received under this Agreement and it supersedes all prior or contemporaneous communications and proposals, whether electronic, oral, or written between the Grantee and the Subrecipient with respect to this Agreement.

IN WITNESS WHEREOF, this Memorandum of Understanding is hereby executed on the day and year first above written.

GRANTEE	**SUBRECIPIENT**
City of Huntington Park Administration	Fair Housing Foundation
By: _____ RICARDO REYES City Manager	By: _____ STELLA VERDEJA Executive Director
Dated: _____	Dated: _____
Approved as to Form:	Attest:
By: _____ City Attorney	By: _____ City Clerk
Dated: _____	Dated: _____

ITEM 6

CITY OF HUNTINGTON PARK

Community Development Department
City Council Agenda Report

July 16, 2024

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Honorable Mayor and Members of the City Council:

CONSIDERATION AND ADOPTION TO AWARD PROFESSIONAL SERVICES AGREEMENT TO PROVIDE HOMELESS OUTREACH SERVICES

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Award a One (1) year professional service agreement (PSA) to provide homeless outreach services to Inner City Visions (ICV) for a not-to-exceed amount of $127,330; and

2. Authorize the City Manager to execute the PSA

BACKGROUND

During the regularly scheduled City Council meeting on July 2, 2024, the Eighth (8) Substantial Amendment to the FY 2019-2020 for the Community Development Block Grant Cares Act funds was approved. ICV was awarded $127,330 for Fiscal Year 2024-2025 from CDBG-CV funds to provide homeless outreach services. The increase in individuals experiencing homelessness within the community has raised service demand to address housing and basic needs issues, such as food and clothing. This is a nationwide problem that has significant impacts on the quality of life for businesses and residents within the community. These issues stem from financial difficulties, mental health issues, addictions, and other causes.

ICV provides case management services, outreach, and assistance with housing and placement that will include referrals to partners. ICV manages a caseload of 115 total intakes over the past year with 34 individuals and families placed in shelters,15 individuals/families placed in permanent housing and 38 individuals as an active case load. The City of Huntington Park works in partnership with the Special Emergency Response Team (SERT) to provide services to chronically homeless, gravely disabled individuals, and crisis response (intensive case management services). ICV has also partnered with the Department of Mental Health (DMH) Home Team, which has a team

of clinicians ready to assist gravely disabled individuals in need of long-term holds or psychiatric evaluations, including transportation to the holding facilities. ICV also partners with the Gateway Mobile Outreach Team (GMOT) to provide health and rehabilitation services to people who are experiencing homelessness.

Due the COVID-19 pandemic there has been a rise in job instability, homelessness, and housing instability. The funding of this program will help mitigate the effects of homelessness by providing basic needs, health, and rehabilitation services to people experiencing homelessness. Additionally, due to the COVID-19 pandemic there has been an increase in housing costs. State law put a halt on rent increase and evictions, now that the State law has been removed landlords are raising rents and processing evictions at a faster rate which is causing a rise in homelessness.

FISCAL IMPACT/FINANCING

This project will be funded through the CDBG-CV account number: 239-5210.463.56.41 in the amount of $ 127,330.

CONCLUSION

Upon the Council's direction, staff will proceed with actions as directed.

Respectfully submitted,

RICARDO REYES
City Manager

Steve Forster
Community Development Director

ATTACHMENT(S):

A. Draft Professional Services Agreement for Inner City Visions 24-25

ATTACHMENT "A"

PROFESSIONAL SERVICES AGREEMENT

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is made and entered into this **1st day of July 2024** (hereinafter, the "Effective Date"), by and between the CITY OF HUNTINGTON PARK, a municipal corporation ("CITY") and Inner City Visions,Inc. (Hereinafter, "CONTRACTOR"). For the purposes of this Agreement CITY and CONTRACTOR may be referred to collectively by the capitalized term "Parties." The capitalized term "Party" may refer to CITY or CONTRACTOR interchangeably.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, CITY and CONTRACTOR agree as follows:

I. ENGAGEMENT TERMS

1.1 SCOPE OF SERVICES: Subject to the terms and conditions set forth in this Agreement and all exhibits attached and incorporated hereto, CONTRACTOR agrees to perform the services and tasks set forth in **Exhibit "A"** (hereinafter referred to as the **"Scope of Services"**). CONTRACTOR further agrees to furnish to CITY all labor, tools, supplies, equipment, services, tasks and incidental and customary work necessary to competently perform and timely complete the services and tasks set forth in the Scope of Services. For the purposes of this Agreement the aforementioned services and tasks set forth in the Scope of Services shall hereinafter be referred to generally by the capitalized term "Work."

1.2 TERM: This Agreement shall commence on **July 1, 2024, to June 30, 2025**. It is the CONTRACTOR'S responsibility to request an extension at least (2) days in advance of the expiration of term of the Agreement. Nothing in this Section shall operate to prohibit or otherwise restrict the CITY's ability to terminate this Agreement at any time for convenience or for cause.

1.3 COMPENSATION:

A. CONTRACTOR shall perform the various services and tasks set forth in the **Scope of Services Exhibit "A"**.

B. Section 1.3(A) notwithstanding, CONTRACTOR'S total compensation during the Term of this Agreement or any extension term shall not exceed the budgeted aggregate sum of **$127,330.00** (hereinafter, the "Not-to-Exceed Sum"), unless such added expenditure is first approved by the CITY acting in consultation with the City Manager and the Director of Finance. In the event CONTRACTOR'S charges are projected to exceed the Not-to-Exceed Sum prior to the expiration of the Term or any single extension term, CITY may suspend CONTRACTOR'S performance pending CITY approval of any anticipated expenditures in excess of the Not-to-Exceed Sum or any other CITY-approved amendment to the compensation terms of this Agreement.

1.4 PAYMENT OF COMPENSATION: Following the conclusion of each calendar month, CONTRACTOR shall submit to CITY an itemized invoice indicating the services and tasks performed during the recently concluded calendar month, including services and tasks performed. If the amount of CONTRACTOR'S monthly compensation is a function of hours worked by CONTRACTOR'S personnel, the invoice shall indicate the number of hours worked in the recently concluded calendar month, the persons responsible for performing the Work, the rate of compensation at which such services and tasks were performed, the subtotal for each task and service performed and a grand total for all services performed. Within **thirty (30) calendar days** of receipt of each invoice, CITY shall notify CONTRACTOR in writing of any disputed amounts included in the invoice. Within **forty-five (45) calendar day** of receipt of each invoice, CITY shall pay all undisputed amounts included on the invoice. CITY shall not withhold applicable taxes or other authorized deductions from payments made to CONTRACTOR.

1.5 ACCOUNTING RECORDS: CONTRACTOR shall maintain complete and accurate records with respect to all matters covered under this Agreement during and for a period of three (3) years after the expiration or termination of this Agreement. CITY shall have the right to access and examine such records, without charge. CITY shall further have the right to audit such records, to make transcripts therefrom and to inspect all program data, documents, proceedings, and activities. The City shall own all accounting records maintained by the CONTRACTOR.

1.6 ABANDONMENT BY CONTRACTOR: In the event CONTRACTOR ceases to perform the Work agreed to under this Agreement or otherwise abandons the undertaking contemplated herein prior to the expiration of this Agreement or prior to completion of any or all tasks set forth in the Scope of Services, CONTRACTOR shall deliver to CITY immediately and without delay, all materials, records and other work product prepared or obtained by CONTRACTOR in the performance of this Agreement. Furthermore, CONTRACTOR shall only be compensated for the reasonable value of the services, tasks and other work performed up to the time of cessation or abandonment, less a deduction for any damages, costs or additional expenses which CITY may incur as a result of CONTRACTOR'S cessation or abandonment.

II. PERFORMANCE OF AGREEMENT

2.1 CITY'S REPRESENTATIVES: The CITY hereby designates the City Manager and Interim Director of Community Development (hereinafter, the "CITY Representatives") to act as its representatives for the performance of this Agreement. The City Manager shall be the chief CITY Representative. The CITY Representatives or their designee shall act on behalf of the CITY for all purposes under this Agreement. CONTRACTOR shall not accept directions or orders from any person other than the CITY Representatives or their designee.

2.2 CONTRACTOR REPRESENTATIVE AND CONTACT INFORMATION: CONTRACTOR hereby designates or designee to act as its representative for the performance of this Agreement (hereinafter, "CONTRACTOR Representative"). CONTRACTOR Representative shall have full authority to represent and act on behalf of the CONTRACTOR for all purposes under this Agreement. CONTRACTOR Representative or his designee shall supervise and direct the performance of the Work, using his best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the Work under this Agreement. Notice to the CONTRACTOR Representative shall constitute notice to CONTRACTOR.

2.3 COORDINATION OF SERVICE; CONFORMANCE WITH REQUIREMENTS: CONTRACTOR agrees to work closely with CITY staff in the performance of the Work and this Agreement and shall be available to CITY staff and the CITY Representatives at all reasonable times. All work

prepared by CONTRACTOR shall be subject to inspection and approval by CITY Representatives or their designees.

2.4 STANDARD OF CARE; PERFORMANCE OF EMPLOYEES: CONTRACTOR represents, acknowledges and agrees to the following:

A. CONTRACTOR shall perform all Work skillfully, competently and to the highest standards of CONTRACTOR'S profession;

B. CONTRACTOR shall perform all Work in a manner reasonably satisfactory to the CITY;

C. CONTRACTOR shall comply with all applicable federal, state and local laws and regulations, including the conflict-of-interest provisions of Government Code section 1090 and the Political Reform Act (Government Code section 81000 *et seq.*);

D. CONTRACTOR understands the nature and scope of the Work to be performed under this Agreement as well as any and all schedules of performance;

E. All of CONTRACTOR'S employees and agents possess sufficient skill, knowledge, training and experience to perform those services and tasks assigned to them by CONTRACTOR; and

F. All of CONTRACTOR'S employees and agents (including but not limited SUB-CONTRACTOR) possess all licenses, permits, certificates, qualifications and approvals of whatever nature that are legally required to perform the tasks and services contemplated under this Agreement and all such licenses, permits, certificates, qualifications and approvals shall be maintained throughout the term of this Agreement and made available to CITY for copying and inspection.

The Parties acknowledge and agree that CONTRACTOR shall perform, at CONTRACTOR'S own cost and expense and without any reimbursement from CITY, any services necessary to correct any errors or omissions caused by CONTRACTOR'S failure to comply with the standard of care set forth under this Section or by any like failure on the part of CONTRACTOR'S employees, agents, and SUB-CONTRACTOR. Such effort by CONTRACTOR to correct any errors or omissions shall be commenced immediately upon their discovery by either Party and shall be completed within seven (7) calendar days from the date of discovery or such other extended period of time authorized by the CITY Representatives in writing and in their sole and absolute discretion. The Parties acknowledge and agree that CITY'S acceptance of any work performed by CONTRACTOR or on CONTRACTOR'S behalf shall not constitute a release of any deficiency or delay in performance. The Parties further acknowledge, understand and agree that CITY has relied upon the foregoing representations of CONTRACTOR, including but not limited to the representation that CONTRACTOR possesses the skills, training, knowledge and experience necessary to perform the Work skillfully, competently and to the highest standards of CONTRACTOR'S profession.

2.5 ASSIGNMENT: The skills, training, knowledge and experience of CONTRACTOR are material to CITY's willingness to enter into this Agreement. Accordingly, CITY has an interest in the qualifications and capabilities of the person(s) who will perform the services and tasks to be undertaken by CONTRACTOR or on behalf of CONTRACTOR in the performance of this Agreement. In recognition of this interest, CONTRACTOR agrees that it shall not assign or transfer, either directly or indirectly or by operation of law, this Agreement or the performance of any of CONTRACTOR'S duties or obligations under this Agreement without the prior written consent of CITY. In the absence of CITY'S prior written consent, any attempted assignment or transfer shall be ineffective, null and void and shall constitute a material breach of this Agreement.

2.6 CONTROL AND PAYMENT OF SUBORDINATES; INDEPENDENT CONTRACTOR: The Work shall be performed by CONTRACTOR or under CONTRACTOR'S strict supervision. CONTRACTOR will determine the means, methods and details of performing the Work subject to the requirements of this Agreement. CITY retains CONTRACTOR on an independent CONTRACTOR basis and not as an employee. CONTRACTOR reserves the right to perform similar or different services for other principals during the term of this Agreement, provided such work does not unduly interfere with CONTRACTOR'S competent and timely performance of the Work contemplated under this Agreement and provided the performance of such services does not result in the unauthorized disclosure of CITY's confidential or proprietary information. Any additional personnel performing the Work under this Agreement on behalf of CONTRACTOR are not employees of CITY and shall at all times be under CONTRACTOR'S exclusive direction and control. CONTRACTOR shall pay all wages, salaries and other amounts due such personnel and shall assume responsibility for all benefits, payroll taxes, Social Security and Medicare payments and the like. CONTRACTOR shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: Social Security taxes, income tax withholding, unemployment insurance, disability insurance, workers' compensation insurance and the like.

2.7 REMOVAL OF EMPLOYEES OR AGENTS: If any of CONTRACTOR'S officers, employees, agents, or SUB-CONTRACTOR is determined by the CITY Representatives to be uncooperative, incompetent, a threat to the adequate or timely performance of the tasks assigned to CONTRACTOR, a threat to persons or property, or if any of CONTRACTOR'S officers, employees, agents, or SUBCONTRACTOR fail or refuse to perform the Work in a manner acceptable to the CITY, such officer, employee, agent, or SUB-CONTRACTOR shall be promptly removed by CONTRACTOR and shall not be reassigned to perform any of the Work.

2.8 COMPLIANCE WITH LAWS: CONTRACTOR shall keep itself informed of and in compliance with all applicable federal, state or local laws to the extent such laws control or otherwise govern the performance of the Work. CONTRACTOR'S compliance with applicable laws shall include without limitation compliance with all applicable Cal/OSHA requirements.

2.9 NON-DISCRIMINATION: In the performance of this Agreement, CONTRACTOR shall not discriminate against any employee, CONTRACTOR, or applicant for employment because of race, color, creed, religion, sex, marital status, sexual orientation, national origin, ancestry, age, physical or mental disability or medical condition.

2.10. INDEPENDENT CONTRACTOR STATUS: The Parties acknowledge, understand and agree that CONTRACTOR and all persons retained or employed by CONTRACTOR are, and shall at all times remain, wholly independent CONTRACTOR and are not officials, officers, employees, departments or subdivisions of CITY. CONTRACTOR shall be solely responsible for the negligent acts and/or omissions of its employees, agents, CONTRACTOR and SUB-CONTRACTOR. CONTRACTOR and all persons retained or employed by CONTRACTOR shall have no authority, express or implied, to bind CITY in any manner, nor to incur any obligation, debt or liability of any kind on behalf of, or against, CITY, whether by CONTRACTOR or otherwise, unless such authority is expressly conferred to CONTRACTOR under this Agreement or is otherwise expressly conferred by CITY in writing.

III. INSURANCE

3.1 DUTY TO PROCURE AND MAINTAIN INSURANCE: Prior to the beginning of and throughout the duration of the Work, CONTRACTOR will procure and maintain policies of insurance that meet the requirements and specifications set forth under this Article. CONTRACTOR shall procure and maintain the following insurance coverage, at its own expense:

A. Commercial General Liability Insurance: CONTRACTOR shall procure and maintain Commercial General Liability Insurance ("CGL Coverage") as broad as Insurance Services Office Commercial General Liability coverage (Occurrence Form CG 0001) or its equivalent. Such CGL Coverage shall have minimum limits of no less than One Million Dollars ($1,000,000.00) per occurrence and Two Million Dollars ($2,000,000.00) in the general aggregate for bodily injury, personal injury, property damage, operations, products and completed operations, and CONTRACTOR dual liability.

B. Automobile Liability Insurance: CONTRACTOR shall procure and maintain Automobile Liability Insurance as broad as Insurance Services Office Form Number CA 0001 covering Automobile Liability, Code 1 (any auto). Such Automobile Liability Insurance shall have minimum limits of no less than Two Million Dollars ($2,000,000.00) per accident for bodily injury and property damage.

C. Workers' Compensation Insurance / Employer's Liability Insurance: A policy of workers' compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for both CONTRACTOR and CITY against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by or any persons retained by CONTRACTOR in the course of carrying out the Work contemplated in this Agreement.

3.2 ADDITIONAL INSURED REQUIREMENTS: The CGL Coverage and the Automobile Liability Insurance shall contain an endorsement naming the CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers as additional insureds.

3.3 REQUIRED CARRIER RATING: All varieties of insurance required under this Agreement shall be procured from insurers admitted in the State of California and authorized to issue policies directly to California insureds. Except as otherwise provided elsewhere under this Article, all required insurance shall be procured from insurers who, according to the latest edition of the Best's Insurance Guide, have an A.M. Best's rating of no less than A: VII. CITY may also accept policies procured by insurance carriers with a Standard & Poor's rating of no less than BBB according to the latest published edition the Standard & Poor's rating guide. As to Workers' Compensation Insurance/ Employer's Liability Insurance, the CITY Representatives are authorized to authorize lower ratings than those set forth in this Section.

3.4 PRIMACY OF CONTRACTOR'S INSURANCE: All policies of insurance provided by CONTRACTOR shall be primary to any coverage available to CITY or CITY'S elected or appointed officials, officers, employees, agents or volunteers. Any insurance or self-insurance maintained by CITY or CITY'S elected or appointed officials, officers, employees, agents or volunteers shall be in excess of CONTRACTOR'S insurance and shall not contribute with it.

3.5 WAIVER OF SUBROGATION: All insurance coverage provided pursuant to this Agreement shall not prohibit CONTRACTOR officers, employees, agents, CONTRACTOR or SUB-CONTRACTOR from waiving the right of subrogation prior to a loss. CONTRACTOR hereby waives all rights of subrogation against CITY.

3.6 VERIFICATION OF COVERAGE: CONTRACTOR acknowledges, understands and agrees, that CITY'S ability to verify the procurement and maintenance of the insurance required under

this Article is critical to safeguarding CITY'S financial well-being and, indirectly, the collective well-being of the residents of the CITY. Accordingly, CONTRACTOR warrants, represents and agrees that it shall furnish CITY with original certificates of insurance and endorsements evidencing the coverage required under this Article on forms satisfactory to CITY in its sole and absolute discretion. **The certificates of insurance and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf and shall be on forms provided by the CITY if requested**. All certificates of insurance and endorsements shall be received and approved by CITY as a condition precedent to CONTRACTOR'S commencement of any work or any of the Work. Upon CITY'S written request, CONTRACTOR shall also provide CITY with certified copies of all required insurance policies and endorsements.

IV. INDEMNIFICATION

4.1 The Parties agree that CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers (hereinafter, the "CITY Indemnitees") should, to the fullest extent permitted by law, be protected from any and all loss, injury, damage, claim, lawsuit, cost, expense, attorneys' fees, litigation costs, or any other cost arising out of or in any way related to the performance of this Agreement. Accordingly, the provisions of this indemnity provision are intended by the Parties to be interpreted and construed to provide the CITY Indemnitees with the fullest protection possible under the law. CONTRACTOR acknowledges that CITY would not enter into this Agreement in the absence of CONTRACTOR'S commitment to indemnify, defend and protect CITY as set forth herein.

4.2 To the fullest extent permitted by law, CONTRACTOR shall indemnify, hold harmless and defend the CITY Indemnitees from and against all liability, loss, damage, expense, cost (including without limitation reasonable attorneys' fees, expert fees and all other costs and fees of litigation) of every nature arising out of or in connection with CONTRACTOR'S performance of work hereunder or its failure to comply with any of its obligations contained in this Agreement.

4.3 CITY shall have the right to offset against the amount of any compensation due CONTRACTOR under this Agreement any amount due CITY from CONTRACTOR as a result of CONTRACTOR'S failure to pay CITY promptly any indemnification arising under this Article and related to CONTRACTOR'S failure to either (i) pay taxes on amounts received pursuant to this Agreement or (ii) comply with applicable workers' compensation laws.

4.4 The obligations of CONTRACTOR under this Article will not be limited by the provisions of any workers' compensation act or similar act. CONTRACTOR expressly waives its statutory immunity under such statutes or laws as to CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers.

4.5 CONTRACTOR agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Article from each and every CONTRACTOR or any other person or entity involved by, for, with or on behalf of CONTRACTOR in the performance of this Agreement. In the event CONTRACTOR fails to obtain such indemnity obligations from others as required herein, CONTRACTOR agrees to be fully responsible and indemnify, hold harmless and defend CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers from and against any and all claims and losses, costs or expenses for any damage due to death or injury to any person and injury to any property resulting from any alleged intentional, reckless, negligent, or otherwise wrongful acts, errors or omissions of CONTRACTOR'S, SUB-CONTRACTOR or any other person or entity involved by, for, with or on behalf of CONTRACTOR in the performance of this Agreement. Such costs and expenses shall include reasonable attorneys' fees incurred by counsel of CITY'S choice.

4.6 CITY does not, and shall not, waive any rights that it may possess against CONTRACTOR because of the acceptance by CITY, or the deposit with CITY, of any insurance policy or certificate required pursuant to this Agreement. This hold harmless and indemnification provision shall apply regardless of whether or not any insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost or expense.

4.7 This Article and all provisions contained herein (including but not limited to the duty to indemnify, defend and hold free and harmless) shall survive the termination or normal expiration of this Agreement and is in addition to any other rights or remedies which the CITY may have at law or in equity.

V. TERMINATION

5.1 TERMINATION WITHOUT CAUSE: CITY may terminate this Agreement at any time for convenience and without cause by giving CONTRACTOR a minimum of five (5) calendar day's prior written notice of CITY'S intent to terminate this Agreement. Upon such termination for convenience, CONTRACTOR shall be compensated only for those services and tasks which have been performed by CONTRACTOR up to the effective date of the termination. CONTRACTOR may not terminate this Agreement except for cause as provided under Section 5.2, below. If this Agreement is terminated as provided herein, CITY may require CONTRACTOR to provide all finished or unfinished Documents and Data, as defined in Section 6.1 below, and other information of any kind prepared by CONTRACTOR in connection with the performance of the Work. CONTRACTOR shall be required to provide such Documents and Data within fifteen (15) calendar days of CITY'S written request. No actual or asserted breach of this Agreement on the part of CITY pursuant to Section 5.2, below, shall operate to prohibit or otherwise restrict CITY'S ability to terminate this Agreement for convenience as provided under this Section.

5.2 EVENTS OF DEFAULT; BREACH OF AGREEMENT:

A. In the event either Party fails to perform any duty, obligation, service or task set forth under this Agreement (or fails to timely perform or properly perform any such duty, obligation, service or task set forth under this Agreement), an event of default (hereinafter, "Event of Default") shall occur. For all Events of Default, the Party alleging an Event of Default shall give written notice to the defaulting Party (hereinafter referred to as a "Default Notice") which shall specify: (i) the nature of the Event of Default; (ii) the action required to cure the Event of Default; (iii) a date by which the Event of Default shall be cured, which shall not be less than the applicable cure period set forth under Sections 5.2.B and 5.2C below or if a cure is not reasonably possible within the applicable cure period, to begin such cure and diligently prosecute such cure to completion. The Event of Default shall constitute a breach of this Agreement if the defaulting Party fails to cure the Event of Default within the applicable cure period or any extended cure period allowed under this Agreement.

B. CONTRACTOR shall cure the following Events of Defaults within the following time periods:

i. Within three (3) business days of CITY'S issuance of a Default Notice for any failure of CONTRACTOR to timely provide CITY or CITY'S employees or agents with any information and/or written reports, documentation or work product which CONTRACTOR is obligated to provide to CITY or CITY'S employees or agents under this Agreement. Prior to the expiration of the 3-day cure period, CONTRACTOR may submit a written request for additional time to cure the Event of Default upon a showing that CONTRACTOR has commenced efforts to cure the Event of Default and that the Event

of Default cannot be reasonably cured within the 3-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.2 B.i. that exceeds seven (7) calendar days from the end of the initial 3-day cure period; or

ii. Within fourteen (14) calendar days of CITY'S issuance of a Default Notice for any other Event of Default under this Agreement. Prior to the expiration of the 14-day cure period, CONTRACTOR may submit a written request for additional time to cure the Event of Default upon a showing that CONTRACTOR has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 14-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.2B.ii that exceeds thirty (30) calendar days from the end of the initial 14-day cure period.

In addition to any other failure on the part of CONTRACTOR to perform any duty, obligation, service or task set forth under this Agreement (or the failure to timely perform or properly perform any such duty, obligation, service or task), an Event of Default on the part of CONTRACTOR shall include, but shall not be limited to the following: (i) CONTRACTOR'S refusal or failure to perform any of the services or tasks called for under the Scope of Services; (ii) CONTRACTOR'S failure to fulfill or perform its obligations under this Agreement within the specified time or if no time is specified, within a reasonable time; (iii) CONTRACTOR'S and/or its employees' disregard or violation of any federal, state, local law, rule, procedure or regulation; (iv) the initiation of proceedings under any bankruptcy, insolvency, receivership, reorganization, or similar legislation as relates to CONTRACTOR, whether voluntary of involuntary; (v) CONTRACTOR'S refusal or failure to perform or observe any covenant, condition, obligation or provision of this Agreement; and/or (vii) CITY'S discovery that a statement representation or warranty by CONTRACTOR relating to this Agreement is false, misleading or erroneous in any material respect.

C. CITY shall cure any Event of Default asserted by CONTRACTOR within forty-five (45) calendar days of CONTRACTOR'S issuance of a Default Notice, unless the Event of Default cannot reasonably be cured within the 45-day cure period. Prior to the expiration of the 45-day cure period, CITY may submit a written request for additional time to cure the Event of Default upon a showing that CITY has commenced its efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 45-day cure period. The foregoing notwithstanding, an Event of Default dealing with CITY'S failure to timely pay any undisputed sums to CONTRACTOR as provided under Section 1.4, above, shall be cured by CITY within five (5) calendar days from the date of CONTRACTOR'S Default Notice to CITY.

D. CITY, in its sole and absolute discretion, may also immediately suspend CONTRACTOR'S performance under this Agreement pending CONTRACTOR'S cure of any Event of Default by giving CONTRACTOR written notice of CITY'S intent to suspend CONTRACTOR'S performance (hereinafter, a "Suspension Notice"). CITY may issue the Suspension Notice at any time upon the occurrence of an Event of Default. Upon such suspension, CONTRACTOR shall be compensated only for those services and tasks which have been rendered by CONTRACTOR to the reasonable satisfaction of CITY up to the effective date of the suspension. No actual or asserted breach of this Agreement on the part of CITY shall operate to prohibit or otherwise restrict CITY'S ability to suspend this Agreement as provided herein.

E. No waiver of any Event of Default or breach under this Agreement shall constitute a waiver of any other or subsequent Event of Default or breach. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by

custom, estoppel, or otherwise.

F. The duties and obligations imposed under this Agreement and the rights and remedies available hereunder shall be in addition to and not a limitation of any duties, obligations, rights and remedies otherwise imposed or available by law. In addition to any other remedies available to CITY at law or under this Agreement in the event of any breach of this Agreement, CITY, in its sole and absolute discretion, may also pursue any one or more of the following remedies:

i. Upon written notice to CONTRACTOR, CITY may immediately terminate this Agreement in whole or in part;

ii. Upon written notice to CONTRACTOR, CITY may extend the time of performance;

iii. CITY may proceed by appropriate court action to enforce the terms of the Agreement to recover damages for CONTRACTOR'S breach of the Agreement or to terminate the Agreement; or

iv. CITY may exercise any other available and lawful right or remedy.

CONTRACTOR shall be liable for all legal fees plus other costs and expenses that CITY incurs upon a breach of this Agreement or in the CITY'S exercise of its remedies under this Agreement.

G. In the event CITY is in breach of this Agreement, CONTRACTOR'S sole remedy shall be the suspension or termination of this Agreement and/or the recovery of any unpaid sums lawfully owed to CONTRACTOR under this Agreement for completed services and tasks.

5.3 SCOPE OF WAIVER: No waiver of any default or breach under this Agreement shall constitute a waiver of any other default or breach, whether of the same or other covenant, warranty, agreement, term, condition, duty or requirement contained in this Agreement. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.

5.4 SURVIVING ARTICLES, SECTIONS AND PROVISIONS: The termination of this Agreement pursuant to any provision of this Article or by normal expiration of its term or any extension thereto shall not operate to terminate any Article, Section or provision contained herein which provides that it shall survive the termination or normal expiration of this Agreement.

VI. MISCELLANEOUS PROVISIONS

6.1 DOCUMENTS & DATA; LICENSING OF INTELLECTUAL PROPERTY: All Documents and Data shall be and remain the property of CITY without restriction or limitation upon their use or dissemination by CITY. For purposes of this Agreement, the term "Documents and Data" means and includes all reports, analyses, correspondence, plans, drawings, designs, renderings, specifications, notes, summaries, strategies, charts, schedules, spreadsheets, calculations, lists, data compilations, documents or other materials developed and/or assembled by or on behalf of CONTRACTOR in the performance of this Agreement and fixed in any tangible medium of expression, including but not limited to Documents and Data stored digitally, magnetically and/or electronically. This Agreement creates, at no cost to CITY, a perpetual license for CITY to copy, use, reuse, disseminate and/or retain any and all copyrights, designs, and other intellectual property embodied in all Documents and Data. CONTRACTOR shall

require all SUB-CONTRACTORS working on behalf of CONTRACTOR in the performance of this Agreement to agree in writing that CITY shall be granted the same right to copy, use, reuse, disseminate and retain Documents and Data prepared or assembled by any CONTRACTOR as applies to Documents and Data prepared by CONTRACTOR in the performance of this Agreement.

6.2 CONFIDENTIALITY: All data, documents, discussion, or other information developed or received by CONTRACTOR or provided for performance of this Agreement are deemed confidential and shall not be disclosed by CONTRACTOR without prior written consent by CITY. CITY shall grant such consent if disclosure is legally required. Upon request, all CITY data shall be returned to CITY upon the termination or expiration of this Agreement. CONTRACTOR shall not use CITY'S name or insignia, photographs, or any publicity pertaining to the Work in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of CITY.

6.3 FALSE CLAIMS ACT: CONTRACTOR warrants and represents that neither CONTRACTOR nor any person who is an officer of, in a managing position with, or has an ownership interest in CONTRACTOR has been determined by a court or tribunal of competent jurisdiction to have violated the False Claims Act, 31 U.S.C., section 3789 et seq. and the California False Claims Act, Government Code section 12650 et seq.

6.4 NOTICES: All notices permitted or required under this Agreement shall be given to the respective Parties at the following addresses, or at such other address as the respective Parties may provide in writing for this purpose:

CONTRACTOR:
Inner City Vision
1440 E. Florence Ave
Los Angeles, CA 90001
Attn: Alfred Lomas
Phone: (323) 848.0004

CITY:
City of Huntington Park
Community Development Department
6550 Miles Avenue
Huntington Park, CA 90255
Attn: Steve Forster
Phone: (323) 582-6161

Such notices shall be deemed effective when personally delivered or successfully transmitted by facsimile as evidenced by a fax confirmation slip or when mailed, forty-eight (48) hours after deposit with the United States Postal Service, first class postage prepaid and addressed to the Party at its applicable address.

6.5 COOPERATION; FURTHER ACTS: The Parties shall fully cooperate with one another and shall take any additional acts or sign any additional documents as is reasonably necessary, appropriate or convenient to achieve the purposes of this Agreement.

6.6 SUBCONTRACTING: CONTRACTOR shall not SUB-CONTRACTOR any portion of the Work required by this Agreement, except as expressly stated herein, without the prior written approval of CITY. SUB-CONTRACTORS (including without limitation SUB-CONTRACTORS with Sub-CONTRACTOR'S), if any, shall contain a provision making them subject to all provisions stipulated in this Agreement, including provisions relating to insurance requirements and indemnification.

6.7 CITY'S RIGHT TO EMPLOY OTHER CONTRACTOR: CITY reserves the right to employ other CONTRACTOR in connection with the various projects worked upon by CONTRACTOR.

6.8 PROHIBITED INTERESTS: CONTRACTOR warrants, represents and maintains that it has not employed nor retained any company or person, other than a *bona fide* employee working solely for CONTRACTOR, to solicit or secure this Agreement. Further, CONTRACTOR warrants and represents that it has not paid nor has it agreed to pay any company or person, other than a *bona fide* employee working solely for CONTRACTOR, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of CITY, during the term of his or her service with CITY, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

6.9 TIME IS OF THE ESSENCE: Time is of the essence for each and every provision of this Agreement.

6.10 GOVERNING LAW AND VENUE: This Agreement shall be interpreted and governed according to the laws of the State of California. In the event of litigation between the Parties, venue, without exception, shall be in the Los Angeles County Superior Court of the State of California. If, and only if, applicable law requires that all or part of any such litigation be tried exclusively in federal court, venue, without exception, shall be in the Central District of California located in the City of Los Angeles, California.

6.11 ATTORNEYS' FEES: If either Party commences an action against the other Party, either legal, administrative or otherwise, arising out of or in connection with this Agreement, the prevailing Party in such litigation shall be entitled to have and recover from the losing Party reasonable attorneys' fees and all other costs of such action.

6.12 SUCCESSORS AND ASSIGNS: This Agreement shall be binding on the successors and assigns of the Parties.

6.13 NO THIRD-PARTY BENEFIT: There are no intended third-party beneficiaries of any right or obligation assumed by the Parties. All rights and benefits under this Agreement inure exclusively to the Parties.

6.14 CONSTRUCTION OF AGREEMENT: This Agreement shall not be construed in favor of, or against, either Party but shall be construed as if the Parties prepared this Agreement together through a process of negotiation and with the advice of their respective attorneys.

6.15 SEVERABILITY: If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

6.16 AMENDMENT; MODIFICATION: No amendment, modification or supplement of this Agreement shall be valid or binding unless executed in writing and signed by both Parties, subject to CITY approval. The requirement for written amendments, modifications or supplements cannot be waived and any attempted waiver shall be void and invalid.

6.17 CAPTIONS: The captions of the various articles, sections and paragraphs are for convenience and ease of reference only, and do not define, limits, augment, or describe the scope, content, or intent of this Agreement.

6.18 INCONSISTENCIES OR CONFLICTS: In the event of any conflict or inconsistency between the provisions of this Agreement and any of the exhibits attached hereto, the provisions of this Agreement shall control.

6.19 ENTIRE AGREEMENT: This Agreement including all attached exhibits is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed herein and supersedes all other agreements or understandings, whether oral or written, or entered into between CITY and CONTRACTOR prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid or binding. No amendment, modification or supplement to this Agreement shall be valid and binding unless in writing and duly executed by the Parties pursuant to Section 6.15, above.

6.20 COUNTERPARTS: This Agreement shall be executed in three (3) original counterparts each of which shall be of equal force and effect. No handwritten or typewritten amendment, modification or supplement to any one counterpart(s) shall be valid or binding unless made to all three counterparts in conformity with Section 6.16, above. One fully executed original counterpart shall be delivered to CONTRACTOR and the remaining two original counterparts shall be retained by CITY.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed the day and year first appearing in this Agreement, above.

CITY OF HUNTINGTON PARK:

_____
By: Ricardo Reyes
City Manager

Date:_____

INNER CITY VISIONS, INC.:

_____
By: Alfred Lomas
Executive Director

Date: _____

APPROVED AS TO FORM:

_____
By: City Attorney

Date: _____

ATTEST:

_____
By: Eduardo Sarmiento
City Clerk

Date: _____

EXHIBIT "A"

SCOPE OF WORK

INNER CITY VISIONS, INC.

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1. Background and Experience

Business background and experience in providing homeless outreach services

For more than 15 years, Inner City Visions (ICV) is known in the Florence-Firestone and surrounding communities for providing a safe and welcoming place for residents to seek refuge, support and to fulfill the need of belonging. ICV is a 501(c)(3) nonprofit organization located in the epicenter of homelessness, educational and economic disenfranchisement, gang violence, and currently in the midst of the COVID-19 pandemic. We engage the most at-risk and vulnerable populations such as the homeless, seniors, veterans, unaccompanied and exploited youth to provide solutions to their ever-evolving hardships. In addition, ICV has been combatting human trafficking in Florence-Firestone and surrounding communities, including Huntington Park, by addressing the deeply engrained dysfunctions of a generationally disadvantaged and gang-influenced communities. ICV is the only CBO in the area that is built on a history of long-standing community relationships and has an in-depth understanding of how individuals become vulnerable to homelessness, exploitation, and recruitment into the commercial sex trade.

ICV is guided by a three member Board of Directors and operates with a staff of four full time and three part-time employees. The senior staff, inclusive of youth leaders, collective experience exceeds 34 years. A clear line of authority exists from the Board and the management staff through the Executive Director and is outlined in the agency's organizational chart attached herein. Founded by Alfred Lomas, a former member of Florencia 13 with "License to Operate", he envisioned bringing peace and resources to a much-needed demographic in Southeast Los Angeles. ICV's mission is to mobilize the knowledge and skills of the community to inspire each person to dream, work and play without fear. ICV hires, trains, and empowers individuals, some of whom are formerly homeless, and/or former gang members who have turned their lives around, to work at the schools, in the parks, and on the streets. Our outreach workers are trained to work with community residents and youth alongside a diverse team of police officers, community leaders, psychologists, and teachers to connect with our homeless and hardest-to-reach individuals and engage them, provide needed services that includes case management, and to give them positive alternatives to life on the streets. The resumes of our proposed staff are attached at the end of this section.

Since its inception in 2010 and through its various grant and contracts, ICV has and continues to incorporate street outreach to homeless individuals and families in the Florence Firestone community, Walnut Park, and in Huntington Park, particularly along the Alameda Corridor and know encampment areas such as the one on Randolph Avenue.

Specific outreach activities relative to individuals experience homelessness.

ICV has long been involved in working with and advocating for homeless individuals, including working the East LA neighborhoods during the Annual Homeless Counts. Additionally, back in 2018, in our effort to gain a better understanding of the homeless

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population in LA, ICV participated in a number of listening sessions and focus groups convened by LAHSA's Ad Hoc Committee on Black People Experiencing Homelessness.

From our work on the streets in East LA, and from statistics gathered and presented by the Committee, it was clear then, and remains now, that Black and Latinx individuals are dramatically overrepresented in the population experiencing homelessness when compared to their representation among the overall population in the County. While Blacks represented only 9% of the population, they represented 40% of identified homeless individuals. Although of less severity, Latinx represented 48% of the population, yet represented 35% of homeless individuals. Geographically, the highest concentration of homeless individuals who are Black were in South LA, while the highest concentration of Latinx were in East LA, including cities such as Huntington and Baldwin Park and unincorporated Florence Firestone.

As mentioned, Black and Latinx individuals and their families have been persistently overrepresented among the population experiencing homelessness across Los Angeles County. Trend data over the past ten years show a decrease in the percent of White individuals experiencing homelessness, but conversely shows percent increase among Blacks and Latinx homeless individuals. These results have generated concern and heightened attentiveness to this issue by agencies such as ICV and is indicative of the fact that people of color experiencing homelessness face racial inequities, as well as the other risks and challenges of homelessness, which further highlighted the need for action to address this specific facet of the homelessness crisis in Los Angeles County.

For those working with unhoused individuals, it is clear that coordination and referral to a network of providers is a must in order to support their extensive needs. These include, but are not limited to medical, psychological, financial, housing, employment, etc. As such, ICV collaborates and make warm hand off referrals to entities such as First To Serve, Homeless Outreach, St. Joseph Center, Housing Rights Center, Skid Row Housing Trust, SSG/HOPICS, SRO Housing Corporation, Housing Authority of LA County, Los Angeles County Department of Health Services, Homeless Youth Forum of Los Angeles, Los Angeles County Department of Mental Health, and a litany of government entitlement programs to name just a few.

Additionally, to facilitate the provision of housing and supportive services to homeless individuals, ICV staff Cynthia Diaz, has access to the Los Angeles County Homeless Services Authority's (LAHSA) Coordinated Entry System (CES) which brings together programs and resources with the goal of connecting people experiencing homelessness to the most appropriate housing and services based on their needs. Ms. Diaz is certified by LAHSA to utilize their Homeless Management Information System.

Objective: Awareness of the demographics and special needs of the community

Over the past 14 years of being a community entrenched CBO in East LA, ICV is acutely aware of the demographics, cultural identity, and unique needs of our growing communities. East L.A. remains an influential, perhaps the most influential Latino

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neighborhood in the region, with more 190,000 residents, 96% of whom are Latino. Whether in the visual arts, in music, the written word, or in the realm of political thought, East Los Angeles continues to make unique and important contributions to the culture of Southern California and beyond.

Homelessness has become a prominent issue in Los Angeles County, especially in East Los Angeles. In this impoverished area, it is not uncommon to see a homeless woman and her kids panhandling at the local supermarket, to notice a homeless encampment under a freeway overpass or near a parking lot, or, lastly, to come upon a car or an old RV parked on a residential street filled from floor to ceiling with debris. Despite the numerous efforts to curb homelessness over the years, these heartbreaking scenes have unfortunately become the new normal in East LA.

Located in Service Planning Area 6 (SPA 6), East LA is home to the highest concentration of Latinx population with nearly 40 percent of the area population, living at or below the federal poverty level (household income is $26,500/year). Widely known as a low-income region. Compared to other neighborhoods in the county, East LA is disproportionately represented by having one of the highest percent of adults who are unemployed, the lowest average household income, and the highest percentage of residents receiving public assistance.

Not unlike other areas of the County, homelessness in East LA has only continued to worsen throughout the years. In fact, within the past decade, the homeless population in the region has more than doubled. Presently, it is probable that the ongoing COVID-19 pandemic has only exacerbated this issue as a disproportionate number of individuals and families, specifically those who reside in low-income neighborhoods such as East LA, encountered more frequent job loss, evictions, unemployment, and other severe economic hardships, all of which can lead to homelessness. As the homeless population rapidly grows, especially during this difficult time, it is imperative that services continue to be readily available to address their specialized needs. ICV will work in unison with the city to address these and other unforeseeable problems as they arise as identified as one of the objectives highlighted in the RFP.

Compounding these factors, crime has also seen a significant increase since the start of the pandemic. Selected crime statistics presented in the following tables for the Florence Firestone community is representative of the increases being seen, in a greater or lesser extent, in other areas such as Huntington Park, Maywood, Commerce, Walnut, and other East LA. communities.

All Aggravated Assaults in TPI Communities in January-April of Each Year

Community	Year			Percent Change	
	2019	2020	2021	2019 to 2021	2020 to 2021
Florence/Firestone	76	78	101	33%	29%

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Aggravated Assaults Involving Guns in TPI Communities in January-April of Each Year

Community	Year			Percent Change	
	2019	2020	2021	2019 to 2021	2020 to 2021
Florence/Firestone	14	14	46	229%	229%

Homicides in TPI Communities in January-April of Each Year

Community	Year			Percent Change	
	2019	2020	2021	2019 to 2021	2020 to 2021
Florence/Firestone	3	4	8	167%	100%

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2. Ability to Provide Services

Inner City Vision (ICV) will provide case management, referral, and/or supportive services to the 282 unsheltered homeless individuals in Huntington Park as identified by the Los Angeles Homeless Services Authority's 2020 Homeless Count. This population, of which the vast majority (96%) are single Hispanic adults, and includes roughly 2% that constitute families, 1% veterans, and 1 percent unaccompanied youth. This targeted population has been identified within the Huntington Park 2020/2021-2024/2025 Consolidated Plan as being of high priority.

ICV's Current Operations

Iner City Visions' current operations are guided by a Board of Directors and operates with a staff of 4 full time and 3 part time employees. Its management staff includes the Executive Director (ED), Finance Manager, and a Project Manager. A clear line of authority exists from the Board to the management staff through the ED and is delineated in the company's organizational chart.

Both management and line staff have extensive culturally sensitive experience working with the homeless population and administering county, city, and other homeless funded programs. The collective experience of these staff members exceeds eighty-five years.

All employees are engaged and retained based on personnel policies, including job descriptions and salary ranges, which are approved by the Board. The ED and other managers operate within Board approved policies. Prospective staff members undergo interviews by the immediate supervisor and a panel of current employees, which make recommendations to the appropriate department manager and the ED. They are also subjected to a complete Department of Justice background check prior to being hired.

All seven staff at ICV have significant experience working in the nonprofit sector and have many years of experience working specifically within their respected positions and with the homeless population. Their experience is buttressed by both formal education and additional training that include, but are not limited to conflict management, diversity and inclusion, unconscious bias, trauma informed care, and harassment training to name a few.

ICV has the fiscal and operational capacity to manage this program. The addition of this homeless outreach contract from Huntington Park will not put any strain of ICV's current operations, say for the hiring of two additional staff. Relative to its fiscal management structure, the agency's finance functions are managed by the Finance Manager and supervised by the agency's contracted accountant who has more than 14 years of experience working in the nonprofit sector, and more than eight years working in that capacity for ICV. The accountant is supervised by the Executive Director and is further supported by a contracted CPA firm.

ICV maintains financial records and conducts transactions according to Generally Accepted Accounting Principles (GAAP) and maintains Board-approved written policies

and procedures for internal controls. Specific controls include (1) a separation of the accounts receivable duties (e.g., different staff people are responsible opening checks, making deposits, and recording payments in the accounts receivable records); (2) All transactions are logged using ICV's financial management software, with layers of access determined by staff position. All information can be easily accessed through queries and reports; and (3) the Treasurer of the Board monitors and evaluates the internal controls, which will be in conjunction with the annual audit. Appropriate fiscal controls are in place to assure checks and balances.

ICV maintains a billing and receivable process, assuring timely submission of reimbursement requests, and tracking and follow-up of monies due. The procedures for billing, accounts receivable, and overdue account collection processes are found in its financial procedure's manual. The organization has a system in place to ensure reports on overdue accounts and bad debts are reviewed by the ED and Board as part of a monthly aging of accounts report. Using QuickBooks Pro, the Accountant regularly prepares customized reports of financial information and reviews them with the Executive Director and shared with the Board.

Homeless Street Outreach and Supportive Services Team (SOSST)

The development and implementation of our Street Outreach and Supportive Services Team (SOSST) in Huntington Park is predicated upon the City's goals and on our understanding of the overall goals of the County's Homeless Crisis Response System which facilitates the coordination and management of resources and services, the identified goals of Huntington Park, and the directive to address the needs of homeless individuals in the city. These understandings are gained though our 14-year history of providing street outreach, gang intervention and safe passage, case management, referrals, and supportive services through contracts and grants from a number of funders.

Research has shown that providing for the basic need of shelter proves effective in improving program participants' health and well-being in other areas; once stable housing is obtained, a major stressor is reduced, allowing them to focus their attention on other issues and needs. The provision of permanent supportive housing, including housing assistance via our use of our internal Case Managers, and coordination with external LAHSA Housing Specialist and Housing Navigators from other partnering organizations, offers concrete and effective support to homeless individuals who may still be struggling with issues of daily living and decision-making as they seek to restore housing. This then is the concept of "Housing First" that has been embraced by ICV. ICV incorporates the Harm Reduction model, interlaced with the Housing First model, into its operations as a means of providing services for those who may be averse to becoming actively engaged in efforts to transition from the streets into permanent housing. This evidence-based model provides effective strategies to reducing negative consequences of homelessness.

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Individuals identified and pre-screened by our Street Outreach and Supportive Services Team will be given a "warm handoff" to one of our Case Managers who will assess the individuals' needs and develop an Individualized Housing and Transition Plan with input from the homeless individual or family. Case Managers will also serve as an advocate and/or a liaison to ensure the homeless individual receives needed services and benefits, including housing, from partnering organizations and/or government agencies that provide entitlement benefits such General Relief.

While our program will be housed at ICV's headquarters at 1750 E. Florence Avenue, the SOSST, including the two Part-time Community Outreach Workers and two Part-time Case Managers will operate on the streets of HP and within our partnering homeless services providers to which we and/or the Huntington Police Department make referrals. Housing partners will include, but not limited to Su Casa Transitional Housing, La Family Housing, El Puente-The People Concern, Homeless Outreach Program-Integrated Care System, The Whole Child Family Housing Program, Salvation Army Transitional Living Center, LA County Department of Children and Family Services' Transitional Housing Program for Homeless Youth, and United Friends of the Children Pathways to name a few. Because of our extensive experience working with the homeless population, our integration into the network of service providers in HP, and our organization to ramp up for this program, we anticipate no barriers to begin implementation immediately.

Our multidisciplinary, bilingual, bicultural outreach teams consisting of a Community Outreach Worker and a Case Manager, inclusive of staff with lived homeless experience, coordinates and collaborates with service providers to assist homeless individuals. ICV provides coordinated street outreach that identifies and engages people living in unsheltered locations, such as in cars, parks, abandoned buildings, encampments, and on the streets, and plays critical roles within systems for ending homelessness. Our street outreach has effectively reached people who might not otherwise seek assistance or come to the attention of the homelessness service system and ensures that people's basic needs are met while supporting them along pathways toward housing stability.

ICV's street outreach utilizes a person-centered approach, focused on the individual's strengths and resources, and never makes assumptions about what a person might need and provides people experiencing homelessness with multiple opportunities to say 'no' and make repeated offers of assistance as necessary throughout the engagement process. Importantly, our street outreach staff receives regular training in evidence-based practices, including trauma-informed care, and are proficient in utilizing such practices. Finally, our street outreach efforts are respectful and responsive to the beliefs and practices, sexual orientations, disability statuses, age, gender identities, cultural preferences, and linguistic needs of all individuals they encounter with the course of conducting their work.

Community Outreach and Supportive Services to Homeless Individuals

Objective: Develop and implement a street outreach program to locate and provide assistance to homeless individuals within City limits.

ICV's Outreach plan utilize the program's dyad teams that are composed of a Case Manager and a Community Outreach Worker. Each team will be deployed to various areas within Huntington Park where homeless individuals are known to sleep and/or congregate. As previously mentioned, the two teams will focus attention particularly along the Alameda Corridor and known encampment areas such as the one on Randolph Avenue. Working in conjunction with the Los Angeles County Department of Public Health, ICV's outreach team will distribute COVID related educational information, PPE's including masks, hand sanitizers, and gloves, and distributed food and water to homeless individuals that were congregated in what was historically the mobile home area on Wilmington Avenue, namely from Florence to Gage Avenue.

Additional outreach efforts will be focused on a number of encampments, including the one on Randolph and Salt Lake Ave., and in the industrial area around Slauson Ave. and Sante Fe. The business area around Pacific and Slauson will also targeted as many homeless individuals congregated and pan handled there. The Outreach Teams will also focus their efforts on a number of local parks where homeless individuals are known to congregate. Specifically, Salt Lake, Freedom, and Perez parks will be targeted, and support provided to those in need.

Program Team

Huntington Park's population is 9% Hispanic and as such the primary languages in which we will provide services are English and Spanish. Our program staff is fluent in both languages.

Program Director: Alfred Lomas is the founder and Executive Director of Inner City Visions. Mr. Lomas is a former Squad Leader in the U.S. Marine Corp, specializing in urban warfare and counterterrorism. More importantly, Mr. Lomas and his wife have rescued, fostered, and/or have mentored more than 500 runaway and/or sexually exploited young women over the last ten years. In addition, he has worked with marginalized populations such as homeless individuals for more than 14 years and has developed numerous street outreach programs to address the needs of vulnerable populations. Mr. Lomas will provide oversight and guidance of the program's staff and its implementation.

Project Coordinator: Jose Hernandez has been an employee of ICV for more than five years and has more than twenty years of nonprofit and business management experience, including organizational development, implementing community-based programs, and leadership/staff development. In his capacity, Mr. Hernandez will coordinate all activities of program, including scheduling, site identification, and lead the collaboration with partnering organizations. He will supervise, hire, and train staff and

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monitor the effectiveness and results of the program's street outreach activities and plan adjustments as needed. In addition to ensuring the timely completion of the program's objectives, he will be responsible for ensuring compliance to outreach protocols and attending community events to represent the program.

Case Manager: Mario Portillo will be hired in this capacity and has more than five years of case management experience in the Hispanic community. He is bilingual, bicultural and comes to us with lived experience. In his capacity, Mr. Portillo will be working out on the streets with the Community Outreach Worker and our partnering housing facilities to promote and coordinate services to homeless individuals and their families. He will ensure that services are provided in a safe, timely, effective, efficient, equitable, and client-centered manner. Additionally, Mr. Portillo will handle case assignments that results from the team's outreach activities, draft service and housing plans, review case progress and determine case closure. Importantly, he is responsible for helping homeless individuals achieve wellness and housing stability.

Community Outreach Worker: David Ortiz will be hired in this capacity and has previously been employed as a Community Intervention Worker for more than 15 years. Importantly, Mr. Ortiz is bilingual, bicultural and is a lifelong resident of the neighboring community and is extremely familiar with everything Huntington Park. His primary responsibilities will include providing safety and support to the Case Manager as they work with the homeless population in the community. Additionally, Mr. Ortiz, working alongside the Case Manager, will establish and maintain regular ongoing contact with homeless individuals through frequent of face-to-face contacts. Working in tandem with the Case Manager, he will assist homeless individuals and their families with obtaining basic needs, such as clothing, food, transportation as well as gaining, restoring, improving and/or maintaining housing stability.

Community Outreach Worker: To Be Hired: In this capacity, this male's primary responsibilities will include providing safety and support to the Case Manager as they work with the homeless population in the community. Additionally, working alongside the Case Manager, he will establish and maintain regular ongoing contact with homeless individuals through frequent of face-to-face contacts. Working in tandem with the Case Manager, he will assist homeless individuals and their families with obtaining basic needs, such as clothing, food, transportation as well as gaining, restoring, improving and/or maintaining housing stability.

As previously noted, ICV have been providing street outreach to vulnerable populations, such as the homeless, for more than 15 years in and around the Florence Firestone community. Specific efforts in Huntington Park, though not through any contracts or grants with the City, includes ICV's ongoing efforts to provide support to individuals in need. These include homeless individuals, seniors, victims of domestic violence, crime victims, and commercially and sexually exploited children. As a demonstration of our established presence in Huntington Park, the following efforts that have been conducted since the beginning of the COVID-19 pandemic is presented. Working in conjunction with

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the Los Angeles County Department of Public Health, ICV's outreach team distributed COVID related educational information, PPE's including masks, hand sanitizers, and gloves, and distributed food and water to community residents. Importantly, a significant portion of these efforts were targeted at the homeless populations that were congregated in what was historically the mobile home area on Wilmington Avenue, namely from Florence to Gage Avenue.

One could easily make the argument that homeless individuals are at the very bottom relative to economic status. Additionally, they are frequently the most disenfranchised relative to adverse health conditions, including mental health, and are oftentimes stigmatized as being lazy, antisocial, and prefers to be homeless. The realities as we know are quite different. As such, the implementation of ICV's Street Outreach Program to homeless individuals will yield many benefits as described in the following paragraphs.

Research has shown that providing for the basic need of shelter proves most effective in improving homeless individuals' health and well-being in other areas; once stable housing is obtained, a major stressor is reduced, allowing them to focus their attention on other issues and needs. Therefore, the provision of outreach, case management, housing, and support services, including housing assistance, offers the most benefit as well as concrete and effective support to homeless individuals who may still be struggling with issues of daily living and decision-making as they seek to restore housing. This then is the concept of "Housing First" that has been embraced by ICV.

Specific benefits to the homeless individuals served by the program's case management service include, but are not limited to the following:

- Information and referral services
- Coordinated services delivered through case management services
- Linkages to housing and housing services
- Linkages to medical and mental health services
- Access to food and other needed provisions (Socks, hand sanitizers, wipes, tampons, garbage bags, toilet paper, etc.)

Objective: Coordinate with local housing providers and organizations that can provide housing assistance to such individuals

While it is important to outreach directly to homeless individuals, it is equally important for ICV's teams to outreach to our partnering agencies in and around Huntington Park as a way to develop or maintain referral relationships that will aid in finding housing and other supportive services for the homeless individuals we engage. These entities include, but not limited to the following entities: Los Angeles Homeless Services Authority (LAHSA), Su Casa Transitional Housing, La Family Housing, El Puente-The People Concern, Homeless Outreach Program-Integrated Care System, The Whole Child Family Housing Program, Salvation Army Transitional Living Center, LA County Department of Children

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and Family Services' Transitional Housing Program for Homeless Youth, United Friends of the Children Pathways and Huntington Police Department, to name a few.

Objective: Maintain a database of services provided to any individuals and track information to assist any future providers with information that would be helpful in assessing the needs of those individuals

Program information will be collected and stored on ICV's secured computerized database which is accessible to program staff via assigned passwords. ICV will utilize it recently developed proprietary case management software to enter, track, and manage information pertaining to homeless individuals' information, inclusive of their housing and recovery plans. In addition, the Community Outreach Worker will track information relative to, but not limited to, locations visited, types of location, the number of homeless individuals encountered, and the estimated number of individuals that are linked to that location. This information will also be maintained in a separate database and stored in a similar secured manner.

Objective: Provide case management services to homeless individuals to assist in obtaining available services related to housing, food, hygiene, and medical and mental health services

The overall objective and goal of our case management service is to assist unhoused individuals in Huntington Park to secure housing and supportive services so as to help them to become self-sufficient by overcoming economic, educational, psycho-social, cultural, and linguistic barriers, obtain and sustain long-term employment, and achieve independence. To achieve the objective of self-sufficiency, ICV has structured its Homeless Outreach Program to incorporate flexibility and the creativity necessary to meet unhoused individuals where they are and to find solution that will effectively meet their needs.

All case management services are provided in English or Spanish by ICV's bicultural and bilingual staff which include outreach/recruitment, eligibility screening, intake, housing assessment, and assistance in developing a housing and transition plan. The plan includes the provision of education regarding personal financial management and credit, assistance to identify affordable housing, and assistance to obtain benefits. The purpose of the case management component of the program is to help the unhoused individuals to obtain and/or maintain affordable, safe, sanitary, and stable housing so that access to primary medical care and other supportive services is not interrupted by housing instability and prevent reentry into homelessness.

Once trust has been established with a homeless individual, which may be accomplished over several weeks, the case manager will complete an initial intake while on the street and will screen the homeless individual to determine their eligibility for various programs.

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Subsequent face to face interactions may lead to the completion of an assessment with the client to determine his/her immediate housing needs. The case manager and individual will jointly develop a housing and transition plan over time. The plan will have action steps to resolve the individual's need. The case manager will be actively involved with each individual, depending upon his/her need, by providing direct assistance such as helping them search for apartments, and/or apply for Section 8 or public housing. The case manager will educate the individual regarding budgeting/credit cards, and about efficiently navigating through the system. For homeless individuals who are not already linked to primary medical care, the case manager will refer and link them to primary medical care. For all services provided and referrals made, the case manager will provide follow-up services within one week after the service is received, or sooner as may be required, to ensure they are progressing in achieving the objectives of their housing plan and to assist in adjustments need to be made.

Objective: Provide access and information related to various programs offered by the City, County, or State or other agencies or non-governmental organizations.

As stated elsewhere in this proposal, ICV has developed an extensive network of service providers and maintains linkages that promotes access to and information regarding supportive services to assist unhoused individuals. This includes information and services that are provided by the City of Huntington Park, various LA County departments (DPSS, DHS, DMH), and a litany of community based organizations. Again, these include Los Angeles Homeless Services Authority (LAHSA), Su Casa Transitional Housing, La Family Housing, El Puente-The People Concern, Homeless Outreach Program-Integrated Care System, The Whole Child Family Housing Program, Salvation Army Transitional Living Center, LA County Department of Children and Family Services' Transitional Housing Program for Homeless Youth, United Friends of the Children Pathways and Huntington Police Department

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3. Resources to Provide Services

With $600,000 grant funding from A Better LA from 2012 to 2015, and $1.9m from the Narrow Gates Foundation since 2016, ICV has and continues to provide street outreach services to the Florence-Firestone and surrounding communities whereby identifying priority locations for homeless services and to coordinate with our community partners to provide services to marginalized populations. These grant resources are further buttressed with ongoing contracts from the Los Angeles County Department of Public Health, Office of Violence Prevention.

In 2018, ICV received its first of three contracts, $300,000 in 2021, for Street Outreach and Community Violence Intervention services in the unincorporated area of Florence Firestone and by extension, surrounding communities. This contract employed credible messengers with lived experience and specialized training to work in these communities. They have a pulse on the community and act with compassion to build community, promote healing and link hard to reach populations to resources. A more detailed list of our contracts is provided in the Related Contracts table that is incorporated in Section 5 of this proposal.

ITEM 7

CITY OF HUNTINGTON PARK

Public Works Department
City Council Agenda Report

July 16, 2024

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Honorable Mayor and Members of the City Council:

CONSIDERATION AND APPROVAL TO AWARD A CONSTRUCTION CONTRACT FOR CIP 2019-14 ATP CYCLE V PROJECT

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Award the contract to Palp Inc. DBA Excel Paving for the construction of CIP 2019-14 ATP Cycle V Project as the lowest responsive, responsible bidder for a not to exceed fee of $2,592,810; and

2. Approve a 10% construction contingency in the amount of $259,281; and

3. Appropriate $2,852,091 to Account No. 202-8080-431.76-20 (State of California Department of Transportation reimbursable expense); and

4. Authorize the City Manager to execute the construction contract agreement and all change orders in good faith.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On March 19, 2024, the City Council authorized staff to advertise the Notice Inviting Bid (NIB) for CIP 2019-14 ATP Cycle V Project No. ATPSB1L-5150(017). The proposed project will create pedestrian safety and mobility enhancements along Gage Avenue, State Street, California Avenue, and the intersection of Florence Avenue at Bissell Street. It builds off previous safety initiatives and targets persistent concerns along Gage Avenue, where pedestrian ramp improvements and sidewalk replacement will improve safety and encourage active transportation for ten schools along Gage Avenue and seven schools along State Street. The project also adds four transit bus pads that will provide ADA-access and stable station platforms for all ages that will promote more active transportation to and from bus services. Pedestrian ramps will be improved along the residential corridor of California Avenue. Finally, HAWK beacons at three critical mid-

block locations in the city, including the intersection of Florence Avenue and Bissell Street will improve north-south pedestrian safety to schools near Salt Lake Park.

The City advertised the CIP 2019-14 ATP Cycle V Project on March 22, 2024, in accordance with our standard procurement procedures, seeking competitive bids to ensure the best value for public funds. A bid opening was held on April 24, 2024, where the City Clerk opened and read two (2) bids. The following is the ranking of bids commencing from the lowest responsive, responsible bid:

Bidder (lowest bid first)	Total Bid
Palp Inc. DBA Excel Paving	$3,287,470
CT&T Concrete Paving Inc.	$4,239,796.21

Palp Inc. DBA Excel Paving is the apparent low bidder. The bid analysis was conducted to ensure that the lowest responsive, responsible bid met all state and local requirements. Based on the investigation, staff's recommendation was to award Palp Inc. DBA Excel Paving the contract agreement (Attachment 1) for a not-to-exceed amount of $3,287,470. The remaining bid proposal is available in the City Clerk's Office for review and the itemized bid results for comparative analysis is included as Attachment 2. However, it was determined that some of the work initially included in this project had already been completed under a previous project. Specifically, certain ramps constructed under the prior project needed to be removed from the current project scope. Due to the overlap of work between the current and previous projects, adjustments were necessary to reflect the actual scope of work required. On June 25th, the construction manager met with Palp Inc. DBA Excel Paving to negotiate reasonable reductions due to the deletions. The contractor reviewed the proposed changes and concurred with the modifications, deletions, and adjustments to the bid items. The negotiated reductions resulted in an overall decrease of $694,660, which is a total deduction of 21.13%, summary of the bid items reduced along with the revised total agreed upon can be seen in Attachment 3. Therefore, the revised total contract amount is now $2,592,810. The revised contract amount of $2,592,810 represents a cost savings of $694,660 from the original bid amount. The adjustments to the contract were necessary to avoid redundancy and ensure the project reflects the current needs. Staff recommends that the city council approve the revised contract amount of $2,592,810 with Palp Inc. DBA Excel Paving.

LEGAL REQUIREMENT

The City adhered to Public Contract Code sections 20161 and 20162, which mandates California public works projects to be competitively bid. The public works competitive bidding laws are intended to eliminate favoritism, fraud, and corruption in the awarding of public contracts. The construction contract agreement conforms with all applicable State, local and public contracting codes, and consents to the proper execution by the City Manager. The City Clerk's Office will release the bid bonds for all construction firms that were not selected after approval from the City Council.

FISCAL IMPACT/FINANCING

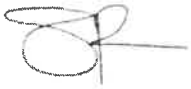
Staff recommends awarding the contract to Palp Inc. DBA Excel Paving for the construction of CIP 2019-14 ATP Cycle V Project as the lowest responsive, responsible bidder for a not-to-exceed amount of $2,592,810 and approve a 10% construction contingency in the amount of $259,281. An appropriation of $2,852,091 to Account No. 202-8080-431.76-20 (State of California Department of Transportation reimbursable expense) to fund the project. General funds shall not be affected or requested in this project. The City Manager is granted the authority to approve any and all negotiated construction change orders in good faith.

CONCLUSION

Upon Council approval, staff will proceed with the recommended actions.

Respectfully submitted,

RICARDO REYES
City Manager



STEVE FORSTER
Acting Director of Public Works

ATTACHMENT(S)

1. Palp Inc. DBA Excel Paving Construction Contract
2. Bid Results CIP 2019-14 ATP Cycle V Project
3. Summary of the Bid Items Reduced

ATTACHMENT 1

CONTRACTOR SERVICES AGREEMENT
Palp Inc. DBA Excel Paving for the construction of
CIP 2019-14 ATP CYCLE V PROJECT

THIS CONTRACTOR SERVICES AGREEMENT ("Agreement") is made and entered into this **16TH day of July 2024** (hereinafter, the "Effective Date"), by and between the CITY OF HUNTINGTON PARK, a municipal corporation ("CITY") Palp Inc. DBA Excel Paving (hereinafter, "CONTRACTOR"). For the purposes of this Agreement CITY and CONTRACTOR may be referred to collectively by the capitalized term "Parties." The capitalized term "Party" may refer to CITY or CONTRACTOR interchangeably.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, Agency and CONTRACTOR agree as follows:

I. ENGAGEMENT TERMS

1.1 SCOPE OF SERVICES: Subject to the terms and conditions set forth in this Agreement and all exhibits attached and incorporated hereto, CONTRACTOR agrees to perform the services and tasks set forth in that certain document entitled "Scope of Services" and attached hereto as **Exhibit "A"** (hereinafter referred to as the **"Scope of Services"**). CONTRACTOR further agrees to furnish to CITY all labor, materials, tools, supplies, equipment, services, tasks and work necessary to competently perform and timely complete the services and tasks as set forth in the Scope of Services. For the purposes of this Agreement the aforementioned services and tasks set forth in the Scope of Services shall hereinafter be referred to generally by the capitalized term "Work."

1.2 TERM: This Agreement shall have a term of 145 working days commencing form the Effective Date of the Notice-to-Proceed issued by the City unless terminated as provided elsewhere in this Agreement (hereinafter, the "Term"). Nothing in this Section shall operate to prohibit or otherwise restrict the CITY's ability to terminate this Agreement at any time for convenience or for cause as further set out herein.

1.3 COMPENSATION:

A. CONTRACTOR shall perform the various services and task set forth in **Scope of Services Exhibit "A".**

B. Section 1.3(A) notwithstanding, CONTRACTOR'S total compensation during the Term of this Agreement or any extension shall not exceed the budgeted aggregate sum of **$2,592,810** (hereinafter, the "Not-to-Exceed Sum"), unless such added expenditure is first approved by the CITY acting in consultation with the City Manager and the Director of Finance. In the event CONTRACTOR's charges are projected to exceed the Not-to-

Exceed Sum prior to the expiration of the Term or any single extension term, CITY may suspend CONTRACTOR's performance pending CITY approval of any anticipated expenditures in excess of the Not-to-Exceed Sum or any other CITY-approved amendment to the compensation terms of this Agreement.

1.4 PAYMENT OF COMPENSATION: Following the conclusion of each calendar month, CONTRACTOR shall submit to CITY an itemized invoice indicating the services and tasks performed during the recently concluded calendar month, including services and tasks performed. If the amount of CONTRACTOR'S monthly compensation is a function of hours worked by CONTRACTOR'S personnel, the invoice shall indicate the number of hours worked in the recently concluded calendar month, the persons responsible for performing the Work, the rate of compensation at which such services and tasks were performed, the subtotal for each task and service performed and a grand total for all services performed. Within **thirty (30) calendar days** of receipt of each invoice, CITY shall notify CONTRACTOR in writing of any disputed amounts included in the invoice. Within **forty-five (45) calendar days** of receipt of each invoice, CITY shall pay all undisputed amounts included on the invoice. CITY shall not withhold applicable taxes or other authorized deductions from payments made to CONTRACTOR.

1.5 ACCOUNTING RECORDS: CONTRACTOR shall maintain complete and accurate records with respect to all matters covered under this Agreement for a period of three (3) years after the expiration or termination of this Agreement. CITY shall have the reasonable right to access and examine such records, without charge. CITY shall own and further have the right to audit such records, to make transcripts therefrom and to inspect all program data, documents, proceedings, and activities. The City shall own all accounting records maintained by the CONTRACTOR.

1.6 ABANDONMENT BY CONTRACTOR: In the event CONTRACTOR ceases to perform the Work agreed to under this Agreement or otherwise abandons the undertaking contemplated herein prior to the expiration of this Agreement or prior to completion of any or all tasks set forth in the Scope of Services, CONTRACTOR shall deliver to CITY immediately and without delay, all materials, records and other work product prepared or obtained by CONTRACTOR in the performance of this Agreement. Furthermore, CONTRACTOR shall only be compensated for the reasonable value of the services, tasks and other work performed up to the time of cessation or abandonment, less a deduction for any damages, costs or additional expenses which CITY may incur as a result of CONTRACTOR'S cessation or abandonment.

II. PERFORMANCE OF AGREEMENT

2.1 CITY'S REPRESENTATIVES: The CITY hereby designates the City Manager and Director of Public Works (hereinafter, the "CITY Representatives") to act as its representatives for the performance of this Agreement. The City Manager shall be the chief CITY Representative. The CITY Representatives or their designee shall act on behalf of the CITY for all purposes under this Agreement. CONTRACTOR shall not accept directions or orders from any person other than the CITY Representatives or their designee.

2.2 CONTRACTOR REPRESENTATIVE AND CONTACT INFORMATION:
CONTRACTOR hereby designates or designee to act as its representative for the performance of this Agreement (hereinafter, "CONTRACTOR Representative"). CONTRACTOR Representative shall have full authority to represent and act on behalf of

the CONTRACTOR for all purposes under this Agreement. CONTRACTOR Representative or his designee shall supervise and direct the performance of the Work, using his best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the Work under this Agreement. Notice to the CONTRACTOR Representative shall constitute notice to CONTRACTOR.

2.3 COORDINATION OF SERVICE; CONFORMANCE WITH REQUIREMENTS: CONTRACTOR agrees to work closely with CITY staff in the performance of the Work and this Agreement and shall be available to CITY staff and the CITY Representatives at all reasonable times. All work prepared by CONTRACTOR shall be subject to inspection and approval by CITY Representatives or their designees.

2.4 STANDARD OF CARE; PERFORMANCE OF EMPLOYEES: CONTRACTOR represents, acknowledges and agrees to the following:

A. CONTRACTOR shall perform all Work skillfully, competently and to the highest standards of CONTRACTOR'S profession;

B. CONTRACTOR shall perform all Work in a manner reasonably satisfactory to the CITY;

C. CONTRACTOR shall comply with all applicable federal, state and local laws and regulations, including the conflict of interest provisions of Government Code section 1090 and the Political Reform Act (Government Code section 81000 *et seq.*);

D. CONTRACTOR understands the nature and scope of the Work to be performed under this Agreement as well as any and all schedules of performance;

E. All of CONTRACTOR'S employees and agents possess sufficient skill, knowledge, training and experience to perform those services and tasks assigned to them by CONTRACTOR; and

F. All of CONTRACTOR'S employees and agents (including but not limited SUB-CONTRACTOR) possess all licenses, permits, certificates, qualifications and approvals of whatever nature that are legally required to perform the tasks and services contemplated under this Agreement and all such licenses, permits, certificates, qualifications and approvals shall be maintained throughout the term of this Agreement and made available to CITY for copying and inspection.

The Parties acknowledge and agree that CONTRACTOR shall perform, at CONTRACTOR'S own cost and expense and without any reimbursement from CITY, any services necessary to correct any errors or omissions caused by CONTRACTOR'S failure to comply with the standard of care set forth under this Section or by any like failure on the part of CONTRACTOR'S employees, agents, and SUB-CONTRACTOR. Such effort by CONTRACTOR to correct any errors or omissions shall be commenced immediately upon their discovery by either Party and shall be completed within seven (7) calendar days from the date of discovery or such other extended period of time authorized by the CITY Representatives in writing and in their sole and absolute discretion. The Parties acknowledge and agree that CITY'S acceptance of any work performed by CONTRACTOR or on CONTRACTOR'S behalf shall not constitute a release of any deficiency or delay in performance. The Parties further acknowledge, understand and agree that CITY has relied

upon the foregoing representations of CONTRACTOR, including but not limited to the representation that CONTRACTOR possesses the skills, training, knowledge and experience necessary to perform the Work skillfully, competently and to the highest standards of CONTRACTOR'S profession.

2.5 ASSIGNMENT: The skills, training, knowledge and experience of CONTRACTOR are material to CITY's willingness to enter into this Agreement. Accordingly, CITY has an interest in the qualifications and capabilities of the person(s) who will perform the services and tasks to be undertaken by CONTRACTOR or on behalf of CONTRACTOR in the performance of this Agreement. In recognition of this interest, CONTRACTOR agrees that it shall not assign or transfer, either directly or indirectly or by operation of law, this Agreement or the performance of any of CONTRACTOR'S duties or obligations under this Agreement without the prior written consent of CITY. In the absence of CITY'S prior written consent, any attempted assignment or transfer shall be ineffective, null and void and shall constitute a material breach of this Agreement.

2.6 CONTROL AND PAYMENT OF SUBORDINATES; INDEPENDENT CONTRACTOR: The Work shall be performed by CONTRACTOR or under CONTRACTOR'S strict supervision. CONTRACTOR will determine the means, methods and details of performing the Work subject to the requirements of this Agreement. CITY retains CONTRACTOR on an independent CONTRACTOR basis and not as an employee. CONTRACTOR reserves the right to perform similar or different services for other principals during the term of this Agreement, provided such work does not unduly interfere with CONTRACTOR'S competent and timely performance of the Work contemplated under this Agreement and provided the performance of such services does not result in the unauthorized disclosure of CITY's confidential or proprietary information. Any additional personnel performing the Work under this Agreement on behalf of CONTRACTOR are not employees of CITY and shall at all times be under CONTRACTOR'S exclusive direction and control. CONTRACTOR shall pay all wages, salaries and other amounts due such personnel and shall assume responsibility for all benefits, payroll taxes, Social Security and Medicare payments and the like. CONTRACTOR shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: Social Security taxes, income tax withholding, unemployment insurance, disability insurance, workers' compensation insurance and the like.

2.7 REMOVAL OF EMPLOYEES OR AGENTS: If any of CONTRACTOR'S officers, employees, agents, or SUB-CONTRACTOR is determined by the CITY Representatives to be uncooperative, incompetent, a threat to the adequate or timely performance of the tasks assigned to CONTRACTOR, a threat to persons or property, or if any of CONTRACTOR'S officers, employees, agents, or SUBCONTRACTOR fail or refuse to perform the Work in a manner acceptable to the CITY, such officer, employee, agent, or SUB-CONTRACTOR shall be promptly removed by CONTRACTOR and shall not be reassigned to perform any of the Work.

2.8 COMPLIANCE WITH LAWS: CONTRACTOR shall keep itself informed of and in compliance with all applicable federal, state or local laws to the extent such laws control or otherwise govern the performance of the Work. CONTRACTOR'S compliance with applicable laws shall include without limitation compliance with all applicable Cal/OSHA requirements.

2.9 NON-DISCRIMINATION: In the performance of this Agreement, CONTRACTOR shall not

2.10 discriminate against any employee, CONTRACTOR, or applicant for employment because of race, color, creed, religion, sex, marital status, sexual orientation, national origin, ancestry, age, physical or mental disability or medical condition.

2.10. INDEPENDENT CONTRACTOR STATUS: The Parties acknowledge, understand and agree that CONTRACTOR and all persons retained or employed by CONTRACTOR are, and shall at all times remain, wholly independent CONTRACTOR and are not officials, officers, employees, departments or subdivisions of CITY. CONTRACTOR shall be solely responsible for the negligent acts and/or omissions of its employees, agents, CONTRACTOR and SUB- CONTRACTOR. CONTRACTOR and all persons retained or employed by CONTRACTOR shall have no authority, express or implied, to bind CITY in any manner, nor to incur any obligation, debt or liability of any kind on behalf of, or against, CITY, whether by CONTRACTOR or otherwise, unless such authority is expressly conferred to CONTRACTOR under this Agreement or is otherwise expressly conferred by CITY in writing.

III. INSURANCE

3.1 DUTY TO PROCURE AND MAINTAIN INSURANCE: Prior to the beginning of and throughout the duration of the Work, CONTRACTOR will procure and maintain policies of insurance that meet the requirements and specifications set forth under this Article. CONTRACTOR shall procure and maintain the following insurance coverage, at its own expense:

A. Commercial General Liability Insurance: CONTRACTOR shall procure and maintain Commercial General Liability Insurance ("CGL Coverage") as broad as Insurance Services Office Commercial General Liability coverage (Occurrence Form CG 0001) or its equivalent. Such CGL Coverage shall have minimum limits of no less than One Million Dollars ($1,000,000.00) per occurrence and Two Million Dollars ($2,000,000.00) in the general aggregate for bodily injury, personal injury, property damage, operations, products and completed operations, and CONTRACTOR dual liability.

B. Automobile Liability Insurance: CONTRACTOR shall procure and maintain Automobile Liability Insurance as broad as Insurance Services Office Form Number CA 0001 covering Automobile Liability, Code 1 (any auto). Such Automobile Liability Insurance shall have minimum limits of no less than Two Million Dollars ($2,000,000.00) per accident for bodily injury and property damage.

C. Workers' Compensation Insurance / Employer's Liability Insurance: A policy of workers' compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for both CONTRACTOR and CITY against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by or any persons retained by CONTRACTOR in the course of carrying out the Work contemplated in this Agreement.

3.2 ADDITIONAL INSURED REQUIREMENTS: The CGL Coverage and the Automobile Liability Insurance shall contain an endorsement naming the CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers as additional insureds.

3.3 REQUIRED CARRIER RATING: All varieties of insurance required under this Agreement shall be procured from insurers admitted in the State of California and authorized to issue policies directly to California insureds. Except as otherwise provided elsewhere under this Article, all required insurance shall be procured from insurers who, according to the latest edition of the Best's Insurance Guide, have an A.M. Best's rating of no less than A: VII. CITY may also accept policies procured by insurance carriers with a Standard & Poor's rating of no less than BBB according to the latest published edition the Standard & Poor's rating guide. As to Workers' Compensation Insurance/ Employer's Liability Insurance, the CITY Representatives are authorized to authorize lower ratings than those set forth in this Section.

3.4 PRIMACY OF CONTRACTOR'S INSURANCE: All policies of insurance provided by CONTRACTOR shall be primary to any coverage available to CITY or CITY'S elected or appointed officials, officers, employees, agents or volunteers. Any insurance or self-insurance maintained by CITY or CITY'S elected or appointed officials, officers, employees, agents or volunteers shall be in excess of CONTRACTOR'S insurance and shall not contribute with it.

3.5 WAIVER OF SUBROGATION: All insurance coverage provided pursuant to this Agreement shall not prohibit CONTRACTOR officers, employees, agents, CONTRACTOR or SUB-CONTRACTOR from waiving the right of subrogation prior to a loss. CONTRACTOR hereby waives all rights of subrogation against CITY.

3.6 VERIFICATION OF COVERAGE: CONTRACTOR acknowledges, understands and agrees, that CITY'S ability to verify the procurement and maintenance of the insurance required under this Article is critical to safeguarding CITY'S financial well-being and, indirectly, the collective well-being of the residents of the CITY. Accordingly, CONTRACTOR warrants, represents and agrees that it shall furnish CITY with original certificates of insurance and endorsements evidencing the coverage required under this Article on forms satisfactory to CITY in its sole and absolute discretion. **The certificates of insurance and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf and shall be on forms provided by the CITY if requested**. All certificates of insurance and endorsements shall be received and approved by CITY as a condition precedent to CONTRACTOR'S commencement of any work or any of the Work. Upon CITY'S written request, CONTRACTOR shall also provide CITY with certified copies of all required insurance policies and endorsements.

IV. INDEMNIFICATION

4.1 The Parties agree that CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers (hereinafter, the "CITY Indemnitees") should, to the fullest extent permitted by law, be protected from any and all loss, injury, damage, claim, lawsuit, cost, expense, attorneys' fees, litigation costs, or any other cost arising out of or in any way related to the performance of this Agreement. Accordingly, the provisions of this indemnity provision are intended by the Parties to be interpreted and construed to provide the CITY Indemnitees with the fullest protection possible under the law. CONTRACTOR acknowledges that CITY would not enter into this Agreement in the absence of CONTRACTOR'S commitment to indemnify, defend and protect CITY as set forth herein.

4.2 To the fullest extent permitted by law, CONTRACTOR shall indemnify, hold harmless and defend the CITY Indemnitees from and against all liability, loss, damage, expense, cost (including without limitation reasonable attorneys' fees, expert fees and all other costs and fees of litigation) of every nature arising out of or in connection with CONTRACTOR'S performance of work hereunder or its failure to comply with any of its obligations contained in this Agreement.

4.3 CITY shall have the right to offset against the amount of any compensation due CONTRACTOR under this Agreement any amount due CITY from CONTRACTOR as a result of CONTRACTOR'S failure to pay CITY promptly any indemnification arising under this Article and related to CONTRACTOR'S failure to either (i) pay taxes on amounts received pursuant to this Agreement or (ii) comply with applicable workers' compensation laws.

4.4 The obligations of CONTRACTOR under this Article will not be limited by the provisions of any workers' compensation act or similar act. CONTRACTOR expressly waives its statutory immunity under such statutes or laws as to CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers.

4.5 CONTRACTOR agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Article from each and every CONTRACTOR or any other person or entity involved by, for, with or on behalf of CONTRACTOR in the performance of this Agreement. In the event CONTRACTOR fails to obtain such indemnity obligations from others as required herein, CONTRACTOR agrees to be fully responsible and indemnify, hold harmless and defend CITY and CITY'S elected and appointed officials, officers, employees, agents and volunteers from and against any and all claims and losses, costs or expenses for any damage due to death or injury to any person and injury to any property resulting from any alleged intentional, reckless, negligent, or otherwise wrongful acts, errors or omissions of CONTRACTOR'S, SUB-CONTRACTOR or any other person or entity involved by, for, with or on behalf of CONTRACTOR in the performance of this Agreement. Such costs and expenses shall include reasonable attorneys' fees incurred by counsel of CITY'S choice.

4.6 CITY does not, and shall not, waive any rights that it may possess against CONTRACTOR because of the acceptance by CITY, or the deposit with CITY, of any insurance policy or certificate required pursuant to this Agreement. This hold harmless and indemnification provision shall apply regardless of whether or not any insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost or expense.

4.7 This Article and all provisions contained herein (including but not limited to the duty to indemnify, defend and hold free and harmless) shall survive the termination or normal expiration of this Agreement and is in addition to any other rights or remedies which the CITY may have at law or in equity.

V. TERMINATION

5.1 TERMINATION WITHOUT CAUSE: CITY may terminate this Agreement at any time for convenience and without cause by giving CONTRACTOR a minimum of five (5) calendar day's prior written notice of CITY'S intent to terminate this Agreement. Upon such termination for convenience, CONTRACTOR shall be compensated only for those services and tasks which have been performed by CONTRACTOR up to the effective date of the termination. CONTRACTOR may not terminate this Agreement except for cause as provided under Section 5.2, below. If this Agreement is terminated as provided herein, CITY may require CONTRACTOR to provide all finished or unfinished Documents and Data, as defined in Section 6.1 below, and other information of any kind prepared by CONTRACTOR in connection with the performance of the Work. CONTRACTOR shall be required to provide such Documents and Data within fifteen (15) calendar days of CITY'S written request. No actual or asserted

breach of this Agreement on the part of CITY pursuant to Section 5.2, below, shall operate to prohibit or otherwise restrict CITY'S ability to terminate this Agreement for convenience as provided under this Section.

5.2 EVENTS OF DEFAULT; BREACH OF AGREEMENT:

A. In the event either Party fails to perform any duty, obligation, service or task set forth under this Agreement (or fails to timely perform or properly perform any such duty, obligation, service or task set forth under this Agreement), an event of default (hereinafter, "Event of Default") shall occur. For all Events of Default, the Party alleging an Event of Default shall give written notice to the defaulting Party (hereinafter referred to as a "Default Notice") which shall specify: (i) the nature of the Event of Default; (ii) the action required to cure the Event of Default; (iii) a date by which the Event of Default shall be cured, which shall not be less than the applicable cure period set forth under Sections 5.2.B and 5.2C below or if a cure is not reasonably possible within the applicable cure period, to begin such cure and diligently prosecute such cure to completion. The Event of Default shall constitute a breach of this Agreement if the defaulting Party fails to cure the Event of Default within the applicable cure period or any extended cure period allowed under this Agreement.

B. CONTRACTOR shall cure the following Events of Defaults within the following time periods:

i. Within three (3) business days of CITY'S issuance of a Default Notice for any failure of CONTRACTOR to timely provide CITY or CITY'S employees or agents with any information and/or written reports, documentation or work product which CONTRACTOR is obligated to provide to CITY or CITY'S employees or agents under this Agreement. Prior to the expiration of the 3-day cure period, CONTRACTOR may submit a written request for additional time to cure the Event of Default upon a showing that CONTRACTOR has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 3-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.2 B.i. that exceeds seven (7) calendar days from the end of the initial 3-day cure period; or

ii. Within fourteen (14) calendar days of CITY'S issuance of a Default Notice for any other Event of Default under this Agreement. Prior to the expiration of the 14-day cure period, CONTRACTOR may submit a written request for additional time to cure the Event of Default upon a showing that CONTRACTOR has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 14-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.2B.ii that exceeds thirty (30) calendar days from the end of the initial 14-day cure period.

In addition to any other failure on the part of CONTRACTOR to perform any duty, obligation, service or task set forth under this Agreement (or the failure to timely perform or properly perform any such duty, obligation, service or task), an Event of Default on the part of CONTRACTOR shall include, but shall not be limited to the following: (i) CONTRACTOR'S refusal or failure to perform any of the services or tasks called for under the Scope of Services; (ii) CONTRACTOR'S failure to fulfill or perform its obligations under this Agreement within the specified time or if no time is specified, within a reasonable time; (iii) CONTRACTOR'S and/or its employees' disregard or violation of any federal, state, local

law, rule, procedure or regulation; (iv) the initiation of proceedings under any bankruptcy, insolvency, receivership, reorganization, or similar legislation as relates to CONTRACTOR, whether voluntary of involuntary; (v) CONTRACTOR'S refusal or failure to perform or observe any covenant, condition, obligation or provision of this Agreement; and/or (vii) CITY'S discovery that a statement representation or warranty by CONTRACTOR relating to this Agreement is false, misleading or erroneous in any material respect.

C. CITY shall cure any Event of Default asserted by CONTRACTOR within forty-five (45) calendar days of CONTRACTOR'S issuance of a Default Notice, unless the Event of Default cannot reasonably be cured within the 45-day cure period. Prior to the expiration of the 45- day cure period, CITY may submit a written request for additional time to cure the Event of Default upon a showing that CITY has commenced its efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 45-day cure period. The foregoing notwithstanding, an Event of Default dealing with CITY'S failure to timely pay any undisputed sums to CONTRACTOR as provided under Section 1.4, above, shall be cured by CITY within five (5) calendar days from the date of CONTRACTOR'S Default Notice to CITY.

D. CITY, in its sole and absolute discretion, may also immediately suspend CONTRACTOR'S performance under this Agreement pending CONTRACTOR'S cure of any Event of Default by giving CONTRACTOR written notice of CITY'S intent to suspend CONTRACTOR'S performance (hereinafter, a "Suspension Notice"). CITY may issue the Suspension Notice at any time upon the occurrence of an Event of Default. Upon such suspension, CONTRACTOR shall be compensated only for those services and tasks which have been rendered by CONTRACTOR to the reasonable satisfaction of CITY up to the effective date of the suspension. No actual or asserted breach of this Agreement on the part of CITY shall operate to prohibit or otherwise restrict CITY'S ability to suspend this Agreement as provided herein.

E. No waiver of any Event of Default or breach under this Agreement shall constitute a waiver of any other or subsequent Event of Default or breach. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.

F. The duties and obligations imposed under this Agreement and the rights and remedies available hereunder shall be in addition to and not a limitation of any duties, obligations, rights and remedies otherwise imposed or available by law. In addition to any other remedies available to CITY at law or under this Agreement in the event of any breach of this Agreement, CITY, in its sole and absolute discretion, may also pursue any one or more of the following remedies:

   i. Upon written notice to CONTRACTOR, CITY may immediately terminate this Agreement in whole or in part;

   ii. Upon written notice to CONTRACTOR, CITY may extend the time of performance;

   iii. CITY may proceed by appropriate court action to enforce the terms of the Agreement to recover damages for CONTRACTOR'S breach of the Agreement or to terminate the Agreement; or

   iv. CITY may exercise any other available and lawful right or remedy.

CONTRACTOR shall be liable for all legal fees plus other costs and expenses that CITY incurs upon a breach of this Agreement or in the CITY'S exercise of its remedies under this Agreement.

G. In the event CITY is in breach of this Agreement, CONTRACTOR'S sole remedy shall be the suspension or termination of this Agreement and/or the recovery of any unpaid sums lawfully owed to CONTRACTOR under this Agreement for completed services and tasks.

5.3 SCOPE OF WAIVER: No waiver of any default or breach under this Agreement shall constitute a waiver of any other default or breach, whether of the same or other covenant, warranty, agreement, term, condition, duty or requirement contained in this Agreement. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.

5.4 SURVIVING ARTICLES, SECTIONS AND PROVISIONS: The termination of this Agreement pursuant to any provision of this Article or by normal expiration of its term or any extension thereto shall not operate to terminate any Article, Section or provision contained herein which provides that it shall survive the termination or normal expiration of this Agreement.

VI. MISCELLANEOUS PROVISIONS

6.1 DOCUMENTS & DATA; LICENSING OF INTELLECTUAL PROPERTY: All Documents and Data shall be and remain the property of CITY without restriction or limitation upon their use or dissemination by CITY. For purposes of this Agreement, the term "Documents and Data" means and includes all reports, analyses, correspondence, plans, drawings, designs, renderings, specifications, notes, summaries, strategies, charts, schedules, spreadsheets, calculations, lists, data compilations, documents or other materials developed and/or assembled by or on behalf of CONTRACTOR in the performance of this Agreement and fixed in any tangible medium of expression, including but not limited to Documents and Data stored digitally, magnetically and/or electronically. This Agreement creates, at no cost to CITY, a perpetual license for CITY to copy, use, reuse, disseminate and/or retain any and all copyrights, designs, and other intellectual property embodied in all Documents and Data. CONTRACTOR shall require all SUB-CONTRACTORS working on behalf of CONTRACTOR in the performance of this Agreement to agree in writing that CITY shall be granted the same right to copy, use, reuse, disseminate and retain Documents and Data prepared or assembled by any CONTRACTOR as applies to Documents and Data prepared by CONTRACTOR in the performance of this Agreement.

6.2 CONFIDENTIALITY: All data, documents, discussion, or other information developed or received by CONTRACTOR or provided for performance of this Agreement are deemed confidential and shall not be disclosed by CONTRACTOR without prior written consent by CITY. CITY shall grant such consent if disclosure is legally required. Upon request, all CITY data shall be returned to CITY upon the termination or expiration of this Agreement. CONTRACTOR shall not use CITY'S name or insignia, photographs, or any publicity pertaining to the Work in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of CITY.

6.3 FALSE CLAIMS ACT: CONTRACTOR warrants and represents that neither CONTRACTOR nor any person who is an officer of, in a managing position with, or has an ownership interest

in CONTRACTOR has been determined by a court or tribunal of competent jurisdiction to have violated the False Claims Act, 31 U.S.C., section 3789 et seq. and the California False Claims Act, Government Code section 12650 et seq.

6.4 NOTICES: All notices permitted or required under this Agreement shall be given to the respective Parties at the following addresses, or at such other address as the respective Parties may provide in writing for this purpose:

CONTRACTOR:
Palp, Inc DBA Excel Paving
2230 Lemon Ave
Long Beach, CA 90806
Curtis P. Brown III, President
Phone: 562-599-5841

CITY:
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255
Attn: Ricardo Reyes, City Manager
Phone: (323) 582-6161

Such notices shall be deemed effective when personally delivered or successfully transmitted by facsimile as evidenced by a fax confirmation slip or when mailed, forty-eight (48) hours after deposit with the United States Postal Service, first class postage prepaid and addressed to the Party at its applicable address.

6.5 COOPERATION; FURTHER ACTS: The Parties shall fully cooperate with one another and shall take any additional acts or sign any additional documents as is reasonably necessary, appropriate or convenient to achieve the purposes of this Agreement.

6.6 SUBCONTRACTING; CONTRACTOR shall not SUB-CONTRACTOR any portion of the Work required by this Agreement, except as expressly stated herein, without the prior written approval of CITY. SUB-CONTRACTORS (including without limitation SUB-CONTRACTORS with Sub-CONTRACTOR'S), if any, shall contain a provision making them subject to all provisions stipulated in this Agreement, including provisions relating to insurance requirements and indemnification.

6.7 CITY'S RIGHT TO EMPLOY OTHER CONTRACTOR: CITY reserves the right to employ other CONTRACTOR in connection with the various projects worked upon by CONTRACTOR.

6.8 PROHIBITED INTERESTS: CONTRACTOR warrants, represents and maintains that it has not employed nor retained any company or person, other than a *bona fide* employee working solely for CONTRACTOR, to solicit or secure this Agreement. Further, CONTRACTOR warrants and represents that it has not paid nor has it agreed to pay any company or person, other than a *bona fide* employee working solely for CONTRACTOR, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of CITY, during the term of his or her service with CITY, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

6.9 TIME IS OF THE ESSENCE: Time is of the essence for each and every provision of this Agreement.

6.10 GOVERNING LAW AND VENUE: This Agreement shall be interpreted and governed according to the laws of the State of California. In the event of litigation between the Parties, venue, without exception, shall be in the Los Angeles County Superior Court of the State of California. If, and only if, applicable law requires that all or part of any such litigation be tried exclusively in federal court, venue, without exception, shall be in the Central District of California located in the City of Los Angeles, California.

6.11 ATTORNEYS' FEES: If either Party commences an action against the other Party, either legal, administrative or otherwise, arising out of or in connection with this Agreement, the prevailing Party in such litigation shall be entitled to have and recover from the losing Party reasonable attorneys' fees and all other costs of such action.

6.12 SUCCESSORS AND ASSIGNS: This Agreement shall be binding on the successors and assigns of the Parties.

6.13 NO THIRD-PARTY BENEFIT: There are no intended third party beneficiaries of any right or obligation assumed by the Parties. All rights and benefits under this Agreement inure exclusively to the Parties.

6.14 CONSTRUCTION OF AGREEMENT: This Agreement shall not be construed in favor of, or against, either Party but shall be construed as if the Parties prepared this Agreement together through a process of negotiation and with the advice of their respective attorneys.

6.15 SEVERABILITY: If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

6.16 AMENDMENT; MODIFICATION: No amendment, modification or supplement of this Agreement shall be valid or binding unless executed in writing and signed by both Parties, subject to CITY approval. The requirement for written amendments, modifications or supplements cannot be waived and any attempted waiver shall be void and invalid.

6.17 CAPTIONS: The captions of the various articles, sections and paragraphs are for convenience and ease of reference only, and do not define, limits, augment, or describe the scope, content, or intent of this Agreement.

6.18 INCONSISTENCIES OR CONFLICTS: In the event of any conflict or inconsistency between the provisions of this Agreement and any of the exhibits attached hereto, the provisions of this Agreement shall control.

6.19 ENTIRE AGREEMENT: This Agreement including all attached exhibits is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed herein and supersedes all other agreements or understandings, whether oral or written, or entered into between CITY and CONTRACTOR prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid or binding. No amendment, modification or supplement to this Agreement shall be valid and binding unless in writing and duly executed by the Parties pursuant to Section 6.15, above.

6.20 COUNTERPARTS: This Agreement shall be executed in three (3) original counterparts each of which shall be of equal force and effect. No handwritten or typewritten amendment, modification or supplement to any one counterpart(s) shall be valid or binding unless made to all three counterparts in conformity with Section 6.16, above. One fully executed original counterpart shall be delivered to CONTRACTOR and the remaining two original counterparts shall be retained by CITY.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed the day and year first appearing in this Agreement, above.

CITY OF HUNTINGTON PARK:

By: Ricardo Reyes
City Manager

Date:_____

PALP, INC DBA EXCEL PAVING:

By: Curtis P Brown III
President

Date:_____

APPROVED AS TO FORM:

By: City Attorney

Date: _____

EXHIBIT "A"
SCOPE OF WORK
PALP, INC DBA EXCEL PAVING

Attachment 2: Bid Results CIP 2019-14 ATP Cycle V Project

Item	Description			Engineer's Estimate		alp, Inc DBA Excel Pavi		CT&T Concrete Paving Inc.	
		Qty	Unit	Cost	Total Price	Cost	Total Price	Cost	Total Price
1	Mobilization/ Demobilization (Not to exceed 3% of total of all other prime contract Bid Items)	1	LS	89913.99	$ 89,913.99	89000	$ 89,000.00	123489.21	$ 123,489.21
2	Provide Traffic Control	1	LS	140000	$ 140,000.00	598000	$ 598,000.00	460000	$ 460,000.00
3	Sawcut and Remove Existing Concrete Sidewalk and Construct 4" Thick Concrete Sidewalk	4830	SF	18	$ 86,940.00	27	$ 130,410.00	16	$ 77,280.00
4.A-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 1	8	EA	11900	$ 95,200.00	7500	$ 60,000.00	13400	$ 107,200.00
4.A-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 2	8	EA	11900	$ 95,200.00	9400	$ 75,200.00	14500	$ 116,000.00
4.A-3	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 3	15	EA	11900	$ 178,500.00	9700	$ 145,500.00	13000	$ 195,000.00
4.A-4	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 4	31	EA	11900	$ 368,900.00	9200	$ 285,200.00	13500	$ 418,500.00
4.A-5	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 5	1	EA	11900	$ 11,900.00	9800	$ 9,800.00	21500	$ 21,500.00
4.A-6	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 6	1	EA	11900	$ 11,900.00	7300	$ 7,300.00	22000	$ 22,000.00
4.B-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 1	7	EA	11900	$ 83,300.00	12000	$ 84,000.00	13000	$ 91,000.00
4.B-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 2	22	EA	11900	$ 261,800.00	9000	$ 198,000.00	13000	$ 286,000.00
4.C	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case C	3	EA	11900	$ 35,700.00	9300	$ 27,900.00	18500	$ 55,500.00
5	Sawcut and Remove Existing AC Pavement, Base, Sub-base, and Native Soil to clear depth for New Improvement	422	CY	175	$ 73,850.00	230	$ 97,060.00	550	$ 232,100.00
6	Remove and Salvage Existing Streetlight, Footing, Pull Boxes, Conduits and Wires	2	EA	2400	$ 4,800.00	5300	$ 10,600.00	4550	$ 9,100.00
7	Remove and Salvage Existing RRFB, Signs, Push Button, Solar System and Post	6	EA	2500	$ 15,000.00	3200	$ 19,200.00	3900	$ 23,400.00
8	Prune Root Existing Tree and Install Root Barrier	26	EA	900	$ 23,400.00	900	$ 23,400.00	2500	$ 65,000.00
9	Construct Concrete Bus Pad	3256	SF	48	$ 156,288.00	35	$ 113,960.00	60	$ 195,360.00
10	Construct 4" AC Pavement Type C2 PG 64-10 (2 Lifts)	118	TON	260	$ 30,680.00	300	$ 35,400.00	615	$ 72,570.00
11	Provide and Place 6" Thick Crushed Miscellaneous Base (CMB)	80	CY	120	$ 9,600.00	248	$ 19,840.00	550	$ 44,000.00
12	Pedestrian Hybrid Beacon /HAWK Traffic Signal Installation for State Street and Zoe Avenue, Gage Avenue and Marconi Street, and Florence Avenue and Bissell Street	1	LS	750000	$ 750,000.00	387000	$ 387,000.00	502255	$ 502,255.00
13	Pedestrian Scramble Crosswalk at Gage Ave and Pacific Blvd Intersection	1	LS	37000	$ 37,000.00	5000	$ 5,000.00	22100	$ 22,100.00
14	Furnish and Install Public Improvement Project Signs	8	EA	2000	$ 16,000.00	1500	$ 12,000.00	3250	$ 26,000.00
15	Intersection Improvement at Hood Avenue and State Street Intersection	1	LS	250	$ 250.00	138000	$ 138,000.00	70000	$ 70,000.00
15A	Intersection Improvement at Mission Place and State Street Intersection	1	LS	15000	$ 15,000.00	26000	$ 26,000.00	70000	$ 70,000.00
16	Erosion Control and BMPs	1	LS	210000	$ 210,000.00	58000	$ 58,000.00	80000	$ 80,000.00
17	Traffic Signing, Striping, Markings and Curb Paintings	1	LS	60000	$ 60,000.00	498000	$ 498,000.00	632142	$ 632,142.00
18	Provide Construction Survey, Re-Establish Survey Monuments and Centerline Ties	1	LS			52000	$ 52,000.00	59800	$ 59,800.00
19	Construct Raised Median with Stamped Concrete	350	SF			110	$ 38,500.00	190	$ 66,500.00
20	Construct Detectable Warning Surface on Existing Ramp	48	EA			900	$ 43,200.00	2000	$ 96,000.00
	TOTAL				**$ 2,861,121.99**		**$ 3,287,470.00**		**$ 4,239,796.21**
	CONTINGENCY (10%)				$ 286,112.20		$ 328,747.00		$ 423,979.62
	TOTAL WITH CONTINGENCY				**$ 3,147,234.19**		**$ 3,616,217.00**		**$ 4,663,775.83**

Attachment 2: Bid Results CIP 2019-14 ATP Cycle V Project

Item	Description			Engineer's Estimate		alp, Inc DBA Excel Pavi		CT&T Concrete Paving Inc.	
		Qty	Unit	Cost	Total Price	Cost	Total Price	Cost	Total Price
1	Mobilization/ Demobilization (Not to exceed 3% of total of all other prime contract Bid Items)	1	LS	89913.99	$ 89,913.99	89000	$ 89,000.00	123489.21	$ 123,489.21
2	Provide Traffic Control	1	LS	140000	$ 140,000.00	598000	$ 598,000.00	460000	$ 460,000.00
3	Sawcut and Remove Existing Concrete Sidewalk and Construct 4" Thick Concrete Sidewalk	4830	SF	18	$ 86,940.00	27	$ 130,410.00	16	$ 77,280.00
4.A-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 1	8	EA	11900	$ 95,200.00	7500	$ 60,000.00	13400	$ 107,200.00
4.A-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 2	8	EA	11900	$ 95,200.00	9400	$ 75,200.00	14500	$ 116,000.00
4.A-3	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 3	15	EA	11900	$ 178,500.00	9700	$ 145,500.00	13000	$ 195,000.00
4.A-4	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 4	31	EA	11900	$ 368,900.00	9200	$ 285,200.00	13500	$ 418,500.00
4.A-5	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 5	1	EA	11900	$ 11,900.00	9800	$ 9,800.00	21500	$ 21,500.00
4.A-6	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 6	1	EA	11900	$ 11,900.00	7300	$ 7,300.00	22000	$ 22,000.00
4.B-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 1	7	EA	11900	$ 83,300.00	12000	$ 84,000.00	13000	$ 91,000.00
4.B-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 2	22	EA	11900	$ 261,800.00	9000	$ 198,000.00	13000	$ 286,000.00
4.C	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case C	3	EA	11900	$ 35,700.00	9300	$ 27,900.00	18500	$ 55,500.00
5	Sawcut and Remove Existing AC Pavement, Base, Sub-base, and Native Soil to clear depth for New Improvement	422	CY	175	$ 73,850.00	230	$ 97,060.00	550	$ 232,100.00
6	Remove and Salvage Existing Streetlight, Footing, Pull Boxes, Conduits and Wires	2	EA	2400	$ 4,800.00	5300	$ 10,600.00	4550	$ 9,100.00
7	Remove and Salvage Existing RRFB, Signs, Push Button, Solar System and Post	6	EA	2500	$ 15,000.00	3200	$ 19,200.00	3900	$ 23,400.00
8	Prune Root Existing Tree and Install Root Barrier	26	EA	900	$ 23,400.00	900	$ 23,400.00	2500	$ 65,000.00
9	Construct Concrete Bus Pad	3256	SF	48	$ 156,288.00	35	$ 113,960.00	60	$ 195,360.00
10	Construct 4" AC Pavement Type C2 PG 64-10 (2 Lifts)	118	TON	260	$ 30,680.00	300	$ 35,400.00	615	$ 72,570.00
11	Provide and Place 6" Thick Crushed Miscellaneous Base (CMB)	80	CY	120	$ 9,600.00	248	$ 19,840.00	550	$ 44,000.00
12	Pedestrian Hybrid Beacon /HAWK Traffic Signal Installation for State Street and Zoe Avenue, Gage Avenue and Marconi Street, and Florence Avenue and Bissell Street	1	LS	750000	$ 750,000.00	387000	$ 387,000.00	502255	$ 502,255.00
13	Pedestrian Scramble Crosswalk at Gage Ave and Pacific Blvd Intersection	1	LS	37000	$ 37,000.00	5000	$ 5,000.00	22100	$ 22,100.00
14	Furnish and Install Public Improvement Project Signs	8	EA	2000	$ 16,000.00	1500	$ 12,000.00	3250	$ 26,000.00
15	Intersection Improvement at Hood Avenue and State Street Intersection	1	LS	250	$ 250.00	138000	$ 138,000.00	70000	$ 70,000.00
15A	Intersection Improvement at Mission Place and State Street Intersection	1	LS	15000	$ 15,000.00	26000	$ 26,000.00	70000	$ 70,000.00
16	Erosion Control and BMPs	1	LS	210000	$ 210,000.00	58000	$ 58,000.00	80000	$ 80,000.00
17	Traffic Signing, Striping, Markings and Curb Paintings	1	LS	60000	$ 60,000.00	498000	$ 498,000.00	632142	$ 632,142.00
18	Provide Construction Survey, Re-Establish Survey Monuments and Centerline Ties	1	LS			52000	$ 52,000.00	59800	$ 59,800.00
19	Construct Raised Median with Stamped Concrete	350	SF			110	$ 38,500.00	190	$ 66,500.00
20	Construct Detectable Warning Surface on Existing Ramp	48	EA			900	$ 43,200.00	2000	$ 96,000.00
	TOTAL				**$ 2,861,121.99**		**$ 3,287,470.00**		**$ 4,239,796.21**
	CONTINGENCY (10%)				$ 286,112.20		$ 328,747.00		$ 423,979.62
	TOTAL WITH CONTINGENCY				**$ 3,147,234.19**		**$ 3,616,217.00**		**$ 4,663,775.83**

Attachment 2: Bid Results CIP 2019-14 ATP Cycle V Project

Item	Description			Engineer's Estimate		alp, Inc DBA Excel Pavir		CT&T Concrete Paving Inc.	
		Qty	Unit	Cost	Total Price	Cost	Total Price	Cost	Total Price
1	Mobilization/ Demobilization (Not to exceed 3% of total of all other prime contract Bid Items)	1	LS	89913.99	$ 89,913.99	89000	$ 89,000.00	123489.21	$ 123,489.21
2	Provide Traffic Control	1	LS	140000	$ 140,000.00	598000	$ 598,000.00	460000	$ 460,000.00
3	Sawcut and Remove Existing Concrete Sidewalk and Construct 4" Thick Concrete Sidewalk	4830	SF	18	$ 86,940.00	27	$ 130,410.00	16	$ 77,280.00
4.A-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 1	8	EA	11900	$ 95,200.00	7500	$ 60,000.00	13400	$ 107,200.00
4.A-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 2	8	EA	11900	$ 95,200.00	9400	$ 75,200.00	14500	$ 116,000.00
4.A-3	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 3	15	EA	11900	$ 178,500.00	9700	$ 145,500.00	13000	$ 195,000.00
4.A-4	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 4	31	EA	11900	$ 368,900.00	9200	$ 285,200.00	13500	$ 418,500.00
4.A-5	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 5	1	EA	11900	$ 11,900.00	9800	$ 9,800.00	21500	$ 21,500.00
4.A-6	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 6	1	EA	11900	$ 11,900.00	7300	$ 7,300.00	22000	$ 22,000.00
4.B-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 1	7	EA	11900	$ 83,300.00	12000	$ 84,000.00	13000	$ 91,000.00
4.B-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 2	22	EA	11900	$ 261,800.00	9000	$ 198,000.00	13000	$ 286,000.00
4.C	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case C	3	EA	11900	$ 35,700.00	9300	$ 27,900.00	18500	$ 55,500.00
5	Sawcut and Remove Existing AC Pavement, Base, Sub-base, and Native Soil to clear depth for New Improvement	422	CY	175	$ 73,850.00	230	$ 97,060.00	550	$ 232,100.00
6	Remove and Salvage Existing Streetlight, Footing, Pull Boxes, Conduits and Wires	2	EA	2400	$ 4,800.00	5300	$ 10,600.00	4550	$ 9,100.00
7	Remove and Salvage Existing RRFB, Signs, Push Button, Solar System and Post	6	EA	2500	$ 15,000.00	3200	$ 19,200.00	3900	$ 23,400.00
8	Prune Root Existing Tree and Install Root Barrier	26	EA	900	$ 23,400.00	900	$ 23,400.00	2500	$ 65,000.00
9	Construct Concrete Bus Pad	3256	SF	48	$ 156,288.00	35	$ 113,960.00	60	$ 195,360.00
10	Construct 4" AC Pavement Type C2 PG 64-10 (2 Lifts)	118	TON	260	$ 30,680.00	300	$ 35,400.00	615	$ 72,570.00
11	Provide and Place 6" Thick Crushed Miscellaneous Base (CMB)	80	CY	120	$ 9,600.00	248	$ 19,840.00	550	$ 44,000.00
12	Pedestrian Hybrid Beacon /HAWK Traffic Signal Installation for State Street and Zoe Avenue, Gage Avenue and Marconi Street, and Florence Avenue and Bissell Street	1	LS	750000	$ 750,000.00	387000	$ 387,000.00	502255	$ 502,255.00
13	Pedestrian Scramble Crosswalk at Gage Ave and Pacific Blvd Intersection	1	LS	37000	$ 37,000.00	5000	$ 5,000.00	22100	$ 22,100.00
14	Furnish and Install Public Improvement Project Signs	8	EA	2000	$ 16,000.00	1500	$ 12,000.00	3250	$ 26,000.00
15	Intersection Improvement at Hood Avenue and State Street Intersection	1	LS	250	$ 250.00	138000	$ 138,000.00	70000	$ 70,000.00
15A	Intersection Improvement at Mission Place and State Street Intersection	1	LS	15000	$ 15,000.00	26000	$ 26,000.00	70000	$ 70,000.00
16	Erosion Control and BMPs	1	LS	210000	$ 210,000.00	58000	$ 58,000.00	80000	$ 80,000.00
17	Traffic Signing, Striping, Markings and Curb Paintings	1	LS	60000	$ 60,000.00	498000	$ 498,000.00	632142	$ 632,142.00
18	Provide Construction Survey, Re-Establish Survey Monuments and Centerline Ties	1	LS			52000	$ 52,000.00	59800	$ 59,800.00
19	Construct Raised Median with Stamped Concrete	350	SF			110	$ 38,500.00	190	$ 66,500.00
20	Construct Detectable Warning Surface on Existing Ramp	48	EA			900	$ 43,200.00	2000	$ 96,000.00
	TOTAL				**$ 2,861,121.99**		**$ 3,287,470.00**		**$ 4,239,796.21**
	CONTINGENCY (10%)				$ 286,112.20		$ 328,747.00		$ 423,979.62
	TOTAL WITH CONTINGENCY				**$ 3,147,234.19**		**$ 3,616,217.00**		**$ 4,663,775.83**

Attachment 2: Bid Results CIP 2019-14 ATP Cycle V Project

Item	Description			Engineer's Estimate		alp, Inc DBA Excel Pavi		CT&T Concrete Paving Inc.	
		Qty	Unit	Cost	Total Price	Cost	Total Price	Cost	Total Price
1	Mobilization/ Demobilization (Not to exceed 3% of total of all other prime contract Bid Items)	1	LS	89913.99	$ 89,913.99	89000	$ 89,000.00	123489.21	$ 123,489.21
2	Provide Traffic Control	1	LS	140000	$ 140,000.00	598000	$ 598,000.00	460000	$ 460,000.00
3	Sawcut and Remove Existing Concrete Sidewalk and Construct 4" Thick Concrete Sidewalk	4830	SF	18	$ 86,940.00	27	$ 130,410.00	16	$ 77,280.00
4.A-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 1	8	EA	11900	$ 95,200.00	7500	$ 60,000.00	13400	$ 107,200.00
4.A-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 2	8	EA	11900	$ 95,200.00	9400	$ 75,200.00	14500	$ 116,000.00
4.A-3	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 3	15	EA	11900	$ 178,500.00	9700	$ 145,500.00	13000	$ 195,000.00
4.A-4	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 4	31	EA	11900	$ 368,900.00	9200	$ 285,200.00	13500	$ 418,500.00
4.A-5	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 5	1	EA	11900	$ 11,900.00	9800	$ 9,800.00	21500	$ 21,500.00
4.A-6	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 6	1	EA	11900	$ 11,900.00	7300	$ 7,300.00	22000	$ 22,000.00
4.B-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 1	7	EA	11900	$ 83,300.00	12000	$ 84,000.00	13000	$ 91,000.00
4.B-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 2	22	EA	11900	$ 261,800.00	9000	$ 198,000.00	13000	$ 286,000.00
4.C	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case C	3	EA	11900	$ 35,700.00	9300	$ 27,900.00	18500	$ 55,500.00
5	Sawcut and Remove Existing AC Pavement, Base, Sub-base, and Native Soil to clear depth for New Improvement	422	CY	175	$ 73,850.00	230	$ 97,060.00	550	$ 232,100.00
6	Remove and Salvage Existing Streetlight, Footing, Pull Boxes, Conduits and Wires	2	EA	2400	$ 4,800.00	5300	$ 10,600.00	4550	$ 9,100.00
7	Remove and Salvage Existing RRFB, Signs, Push Button, Solar System and Post	6	EA	2500	$ 15,000.00	3200	$ 19,200.00	3900	$ 23,400.00
8	Prune Root Existing Tree and Install Root Barrier	26	EA	900	$ 23,400.00	900	$ 23,400.00	2500	$ 65,000.00
9	Construct Concrete Bus Pad	3256	SF	48	$ 156,288.00	35	$ 113,960.00	60	$ 195,360.00
10	Construct 4" AC Pavement Type C2 PG 64-10 (2 Lifts)	118	TON	260	$ 30,680.00	300	$ 35,400.00	615	$ 72,570.00
11	Provide and Place 6" Thick Crushed Miscellaneous Base (CMB)	80	CY	120	$ 9,600.00	248	$ 19,840.00	550	$ 44,000.00
12	Pedestrian Hybrid Beacon /HAWK Traffic Signal Installation for State Street and Zoe Avenue, Gage Avenue and Marconi Street, and Florence Avenue and Bissell Street	1	LS	750000	$ 750,000.00	387000	$ 387,000.00	502255	$ 502,255.00
13	Pedestrian Scramble Crosswalk at Gage Ave and Pacific Blvd Intersection	1	LS	37000	$ 37,000.00	5000	$ 5,000.00	22100	$ 22,100.00
14	Furnish and Install Public Improvement Project Signs	8	EA	2000	$ 16,000.00	1500	$ 12,000.00	3250	$ 26,000.00
15	Intersection Improvement at Hood Avenue and State Street Intersection	1	LS	250	$ 250.00	138000	$ 138,000.00	70000	$ 70,000.00
15A	Intersection Improvement at Mission Place and State Street Intersection	1	LS	15000	$ 15,000.00	26000	$ 26,000.00	70000	$ 70,000.00
16	Erosion Control and BMPs	1	LS	210000	$ 210,000.00	58000	$ 58,000.00	80000	$ 80,000.00
17	Traffic Signing, Striping, Markings and Curb Paintings	1	LS	60000	$ 60,000.00	498000	$ 498,000.00	632142	$ 632,142.00
18	Provide Construction Survey, Re-Establish Survey Monuments and Centerline Ties	1	LS			52000	$ 52,000.00	59800	$ 59,800.00
19	Construct Raised Median with Stamped Concrete	350	SF			110	$ 38,500.00	190	$ 66,500.00
20	Construct Detectable Warning Surface on Existing Ramp	48	EA			900	$ 43,200.00	2000	$ 96,000.00
	TOTAL				**$ 2,861,121.99**		**$ 3,287,470.00**		**$ 4,239,796.21**
	CONTINGENCY (10%)				$ 286,112.20		$ 328,747.00		$ 423,979.62
	TOTAL WITH CONTINGENCY				**$ 3,147,234.19**		**$ 3,616,217.00**		**$ 4,663,775.83**

Attachment 2: Bid Results CIP 2019-14 ATP Cycle V Project

Item	Description			Engineer's Estimate		alp, Inc DBA Excel Pavi		CT&T Concrete Paving Inc.	
		Qty	Unit	Cost	Total Price	Cost	Total Price	Cost	Total Price
1	Mobilization/ Demobilization (Not to exceed 3% of total of all other prime contract Bid Items)	1	LS	89913.99	$ 89,913.99	89000	$ 89,000.00	123489.21	$ 123,489.21
2	Provide Traffic Control	1	LS	140000	$ 140,000.00	598000	$ 598,000.00	460000	$ 460,000.00
3	Sawcut and Remove Existing Concrete Sidewalk and Construct 4" Thick Concrete Sidewalk	4830	SF	18	$ 86,940.00	27	$ 130,410.00	16	$ 77,280.00
4.A-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 1	8	EA	11900	$ 95,200.00	7500	$ 60,000.00	13400	$ 107,200.00
4.A-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 2	8	EA	11900	$ 95,200.00	9400	$ 75,200.00	14500	$ 116,000.00
4.A-3	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 3	15	EA	11900	$ 178,500.00	9700	$ 145,500.00	13000	$ 195,000.00
4.A-4	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 4	31	EA	11900	$ 368,900.00	9200	$ 285,200.00	13500	$ 418,500.00
4.A-5	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 5	1	EA	11900	$ 11,900.00	9800	$ 9,800.00	21500	$ 21,500.00
4.A-6	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 6	1	EA	11900	$ 11,900.00	7300	$ 7,300.00	22000	$ 22,000.00
4.B-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 1	7	EA	11900	$ 83,300.00	12000	$ 84,000.00	13000	$ 91,000.00
4.B-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 2	22	EA	11900	$ 261,800.00	9000	$ 198,000.00	13000	$ 286,000.00
4.C	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case C	3	EA	11900	$ 35,700.00	9300	$ 27,900.00	18500	$ 55,500.00
5	Sawcut and Remove Existing AC Pavement, Base, Sub-base, and Native Soil to clear depth for New Improvement	422	CY	175	$ 73,850.00	230	$ 97,060.00	550	$ 232,100.00
6	Remove and Salvage Existing Streetlight, Footing, Pull Boxes, Conduits and Wires	2	EA	2400	$ 4,800.00	5300	$ 10,600.00	4550	$ 9,100.00
7	Remove and Salvage Existing RRFB, Signs, Push Button, Solar System and Post	6	EA	2500	$ 15,000.00	3200	$ 19,200.00	3900	$ 23,400.00
8	Prune Root Existing Tree and Install Root Barrier	26	EA	900	$ 23,400.00	900	$ 23,400.00	2500	$ 65,000.00
9	Construct Concrete Bus Pad	3256	SF	48	$ 156,288.00	35	$ 113,960.00	60	$ 195,360.00
10	Construct 4" AC Pavement Type C2 PG 64-10 (2 Lifts)	118	TON	260	$ 30,680.00	300	$ 35,400.00	615	$ 72,570.00
11	Provide and Place 6" Thick Crushed Miscellaneous Base (CMB)	80	CY	120	$ 9,600.00	248	$ 19,840.00	550	$ 44,000.00
12	Pedestrian Hybrid Beacon /HAWK Traffic Signal Installation for State Street and Zoe Avenue, Gage Avenue and Marconi Street, and Florence Avenue and Bissell Street	1	LS	750000	$ 750,000.00	387000	$ 387,000.00	502255	$ 502,255.00
13	Pedestrian Scramble Crosswalk at Gage Ave and Pacific Blvd Intersection	1	LS	37000	$ 37,000.00	5000	$ 5,000.00	22100	$ 22,100.00
14	Furnish and Install Public Improvement Project Signs	8	EA	2000	$ 16,000.00	1500	$ 12,000.00	3250	$ 26,000.00
15	Intersection Improvement at Hood Avenue and State Street Intersection	1	LS	250	$ 250.00	138000	$ 138,000.00	70000	$ 70,000.00
15A	Intersection Improvement at Mission Place and State Street Intersection	1	LS	15000	$ 15,000.00	26000	$ 26,000.00	70000	$ 70,000.00
16	Erosion Control and BMPs	1	LS	210000	$ 210,000.00	58000	$ 58,000.00	80000	$ 80,000.00
17	Traffic Signing, Striping, Markings and Curb Paintings	1	LS	60000	$ 60,000.00	498000	$ 498,000.00	632142	$ 632,142.00
18	Provide Construction Survey, Re-Establish Survey Monuments and Centerline Ties	1	LS			52000	$ 52,000.00	59800	$ 59,800.00
19	Construct Raised Median with Stamped Concrete	350	SF			110	$ 38,500.00	190	$ 66,500.00
20	Construct Detectable Warning Surface on Existing Ramp	48	EA			900	$ 43,200.00	2000	$ 96,000.00
	TOTAL				**$ 2,861,121.99**		**$ 3,287,470.00**		**$ 4,239,796.21**
	CONTINGENCY (10%)				$ 286,112.20		$ 328,747.00		$ 423,979.62
	TOTAL WITH CONTINGENCY				**$ 3,147,234.19**		**$ 3,616,217.00**		**$ 4,663,775.83**

Attachment 3: Summary of the Bid Items Reduced for CIP 2019-14 ATP Cycle V Project

Item	Description			Engineer's Estimate		Palp, Inc DBA Excel Paving - Original Bid		Proposed Bid Reduction			Deleted Units	Percent of Bid Item Reduction	Dollars Reduced per
		Qty	Unit	Cost	Total Price	Cost	Total Price	Qty	Cost	Total Price			
1	Mobilization/ Demobilization (Not to exceed 3% of total of all other prime contract Bid Items)	1	LS	89914	$ 89,913.99	89000	$ 89,000.00	1	89000	$ 89,000.00	0	0.00%	$ -
2	Provide Traffic Control	1	LS	140000	$ 140,000.00	598000	$ 598,000.00	0.84	$ 598,000.00	$ 502,320.00	0.16	16.00%	$ 95,680.00
3	Sawcut and Remove Existing Concrete Sidewalk and Construct 4" Thick Concrete Sidewalk	4830	SF	18	$ 86,940.00	27	$ 130,410.00	4830	27	$ 130,410.00		0.00%	$ -
4.A-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 1	8	EA	11900	$ 95,200.00	7500	$ 60,000.00	5	7500	$ 37,500.00	3	37.50%	$ 22,500.00
4.A-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 2	8	EA	11900	$ 95,200.00	9400	$ 75,200.00	2	9400	$ 18,800.00	6	75.00%	$ 56,400.00
4.A-3	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 3	15	EA	11900	$ 178,500.00	9700	$ 145,500.00	6	9700	$ 58,200.00	9	60.00%	$ 87,300.00
4.A-4	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 4	31	EA	11900	$ 368,900.00	9200	$ 285,200.00	1	9200	$ 9,200.00	30	96.77%	$ 276,000.00
4.A-5	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 5	1	EA	11900	$ 11,900.00	9800	$ 9,800.00	0	9800	$ -	1	100.00%	$ 9,800.00

4.A-6	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 6	1	EA	11900	$ 11,900.00	7300	$ 7,300.00	0	7300	$ -	1	100.00%	$ 7,300.00
4.B-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 1	7	EA	11900	$ 83,300.00	12000	$ 84,000.00	5	12000	$ 60,000.00	2	28.57%	$ 24,000.00
4.B-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 2	22	EA	11900	$ 261,800.00	9000	$ 198,000.00	18	9000	$ 162,000.00	4	18.18%	$ 36,000.00
4.C	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case C	3	EA	11900	$ 35,700.00	9300	$ 27,900.00	3	9300	$ 27,900.00		0.00%	$ -
5	Sawcut and Remove Existing AC Pavement, Base, Sub-base, and Native Soil to clear depth for New Improvement	422	CY	175	$ 73,850.00	230	$ 97,060.00	422	230	$ 97,060.00		0.00%	$ -
6	Remove and Salvage Existing Streetlight, Footing, Pull Boxes, Conduits and Wires	2	EA	2400	$ 4,800.00	5300	$ 10,600.00	2	5300	$ 10,600.00		0.00%	$ -
7	Remove and Salvage Existing RRFB, Signs, Push Button, Solar System and Post	6	EA	2500	$ 15,000.00	3200	$ 19,200.00	6	3200	$ 19,200.00		0.00%	$ -
8	Prune Root Existing Tree and Install Root Barrier	26	EA	900	$ 23,400.00	900	$ 23,400.00	26	900	$ 23,400.00		0.00%	$ -
9	Construct Concrete Bus Pad	3256	SF	48	$ 156,288.00	35	$ 113,960.00	3256	35	$ 113,960.00		0.00%	$ -

10	Construct 4" AC Pavement Type C2 PG 64-10 (2 Lifts)	118	TON	260	$ 30,680.00	300	$ 35,400.00	118	300	$ 35,400.00		0.00%	$ -
11	Provide and Place 6" Thick Crushed Miscellaneous Base (CMB)	80	CY	120	$ 9,600.00	248	$ 19,840.00	80	248	$ 19,840.00		0.00%	$ -
12	Pedestrian Hybrid Beacon /HAWK Traffic Signal Installation for State Street and Zoe Avenue, Gage Avenue and Marconi Street, and Florence Avenue and Bissell Street	1	LS	750000	$ 750,000.00	387000	$ 387,000.00	1	387000	$ 387,000.00		0.00%	$ -
13	Pedestrian Scramble Crosswalk at Gage Ave and Pacific Blvd Intersection	1	LS	37000	$ 37,000.00	5000	$ 5,000.00	1	5000	$ 5,000.00		0.00%	$ -
14	Furnish and Install Public Improvement Project Signs	8	EA	2000	$ 16,000.00	1500	$ 12,000.00	8	1500	$ 12,000.00		0.00%	$ -
15	Intersection Improvement at Hood Avenue and State Street Intersection	1	LS	250	$ 250.00	138000	$ 138,000.00	1	138000	$ 138,000.00		0.00%	$ -
15A	Intersection Improvement at Mission Place and State Street Intersection	1	LS	15000	$ 15,000.00	26000	$ 26,000.00	1	26000	$ 26,000.00		0.00%	$ -
16	Erosion Control and BMPs	1	LS	210000	$ 210,000.00	58000	$ 58,000.00	1	58000	$ 58,000.00		0.00%	$ -
17	Traffic Signing, Striping, Markings and Curb Paintings	1	LS	60000	$ 60,000.00	498000	$ 498,000.00	0.84	498000	$ 418,320.00	0.16	16.00%	$ 79,680.00
18	Provide Construction Survey, Re-Establish Survey Monuments and Centerline Ties	1	LS			52000	$ 52,000.00	1	52000	$ 52,000.00		0.00%	$ -

19	Construct Raised Median with Stamped Concrete	350	SF			110	$ 38,500.00	350	110	$ 38,500.00		0.00%	$ -
20	Construct Detectable Warning Surface on Existing Ramp	48	EA			900	$ 43,200.00	48	900	$ 43,200.00		0.00%	$ -
	TOTAL				**$ 2,861,121.99**		**$ 3,287,470.00**			**$ 2,592,810.00**		21.13%	$ 694,660.00

Attachment 3: Summary of the Bid Items Reduced for CIP 2019-14 ATP Cycle V Project

Item	Description			Engineer's Estimate		Palp, Inc DBA Excel Paving - Original Bid		Proposed Bid Reduction			Deleted Units	Percent of Bid Item Reduction	Dollars Reduced per
		Qty	Unit	Cost	Total Price	Cost	Total Price	Qty	Cost	Total Price			
1	Mobilization/ Demobilization (Not to exceed 3% of total of all other prime contract Bid Items) .	1	LS	89914	$ 89,913.99	89000	$ 89,000.00	1	89000	$ 89,000.00	0	0.00%	$ -
2	Provide Traffic Control	1	LS	140000	$ 140,000.00	598000	$ 598,000.00	0.84	$ 598,000.00	$ 502,320.00	0.16	16.00%	$ 95,680.00
3	Sawcut and Remove Existing Concrete Sidewalk and Construct 4" Thick Concrete Sidewalk	4830	SF	18	$ 86,940.00	27	$ 130,410.00	4830	27	$ 130,410.00		0.00%	$ -
4.A-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 1	8	EA	11900	$ 95,200.00	7500	$ 60,000.00	5	7500	$ 37,500.00	3	37.50%	$ 22,500.00
4.A-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 2	8	EA	11900	$ 95,200.00	9400	$ 75,200.00	2	9400	$ 18,800.00	6	75.00%	$ 56,400.00
4.A-3	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 3	15	EA	11900	$ 178,500.00	9700	$ 145,500.00	6	9700	$ 58,200.00	9	60.00%	$ 87,300.00
4.A-4	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 4	31	EA	11900	$ 368,900.00	9200	$ 285,200.00	1	9200	$ 9,200.00	30	96.77%	$ 276,000.00
4.A-5	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 5	1	EA	11900	$ 11,900.00	9800	$ 9,800.00	0	9800	$ -	1	100.00%	$ 9,800.00

4.A-6	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 6	1	EA	11900	$ 11,900.00	7300	$ 7,300.00	0	7300	$ -	1	100.00%	$ 7,300.00
4.B-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 1	7	EA	11900	$ 83,300.00	12000	$ 84,000.00	5	12000	$ 60,000.00	2	28.57%	$ 24,000.00
4.B-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 2	22	EA	11900	$ 261,800.00	9000	$ 198,000.00	18	9000	$ 162,000.00	4	18.18%	$ 36,000.00
4.C	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case C	3	EA	11900	$ 35,700.00	9300	$ 27,900.00	3	9300	$ 27,900.00		0.00%	$ -
5	Sawcut and Remove Existing AC Pavement, Base, Sub-base, and Native Soil to clear depth for New Improvement	422	CY	175	$ 73,850.00	230	$ 97,060.00	422	230	$ 97,060.00		0.00%	$ -
6	Remove and Salvage Existing Streetlight, Footing, Pull Boxes, Conduits and Wires	2	EA	2400	$ 4,800.00	5300	$ 10,600.00	2	5300	$ 10,600.00		0.00%	$ -
7	Remove and Salvage Existing RRFB, Signs, Push Button, Solar System and Post	6	EA	2500	$ 15,000.00	3200	$ 19,200.00	6	3200	$ 19,200.00		0.00%	$ -
8	Prune Root Existing Tree and Install Root Barrier	26	EA	900	$ 23,400.00	900	$ 23,400.00	26	900	$ 23,400.00		0.00%	$ -
9	Construct Concrete Bus Pad	3256	SF	48	$ 156,288.00	35	$ 113,960.00	3256	35	$ 113,960.00		0.00%	$ -

10	Construct 4" AC Pavement Type C2 PG 64-10 (2 Lifts)	118	TON	260	$ 30,680.00	300	$ 35,400.00	118	300	$ 35,400.00		0.00%	$ -
11	Provide and Place 6" Thick Crushed Miscellaneous Base (CMB)	80	CY	120	$ 9,600.00	248	$ 19,840.00	80	248	$ 19,840.00		0.00%	$ -
12	Pedestrian Hybrid Beacon /HAWK Traffic Signal Installation for State Street and Zoe Avenue, Gage Avenue and Marconi Street, and Florence Avenue and Bissell Street	1	LS	750000	$ 750,000.00	387000	$ 387,000.00	1	387000	$ 387,000.00		0.00%	$ -
13	Pedestrian Scramble Crosswalk at Gage Ave and Pacific Blvd Intersection	1	LS	37000	$ 37,000.00	5000	$ 5,000.00	1	5000	$ 5,000.00		0.00%	$ -
14	Furnish and Install Public Improvement Project Signs	8	EA	2000	$ 16,000.00	1500	$ 12,000.00	8	1500	$ 12,000.00		0.00%	$ -
15	Intersection Improvement at Hood Avenue and State Street Intersection	1	LS	250	$ 250.00	138000	$ 138,000.00	1	138000	$ 138,000.00		0.00%	$ -
15A	Intersection Improvement at Mission Place and State Street Intersection	1	LS	15000	$ 15,000.00	26000	$ 26,000.00	1	26000	$ 26,000.00		0.00%	$ -
16	Erosion Control and BMPs	1	LS	210000	$ 210,000.00	58000	$ 58,000.00	1	58000	$ 58,000.00		0.00%	$ -
17	Traffic Signing, Striping, Markings and Curb Paintings	1	LS	60000	$ 60,000.00	498000	$ 498,000.00	0.84	498000	$ 418,320.00	0.16	16.00%	$ 79,680.00
18	Provide Construction Survey, Re-Establish Survey Monuments and Centerline Ties	1	LS			52000	$ 52,000.00	1	52000	$ 52,000.00		0.00%	$ -

19	Construct Raised Median with Stamped Concrete	350	SF			110	$ 38,500.00	350	110	$ 38,500.00		0.00%	$ -
20	Construct Detectable Warning Surface on Existing Ramp	48	EA			900	$ 43,200.00	48	900	$ 43,200.00		0.00%	$ -
	TOTAL				**$ 2,861,121.99**		**$ 3,287,470.00**			**$ 2,592,810.00**		21.13%	$ 694,660.00

Attachment 3: Summary of the Bid Items Reduced for CIP 2019-14 ATP Cycle V Project

Item	Description			Engineer's Estimate		Palp, Inc DBA Excel Paving - Original Bid		Proposed Bid Reduction			Deleted Units	Percent of Bid Item Reduction	Dollars Reduced per
		Qty	Unit	Cost	Total Price	Cost	Total Price	Qty	Cost	Total Price			
1	Mobilization/ Demobilization (Not to exceed 3% of total of all other prime contract Bid Items)	1	LS	89914	$ 89,913.99	89000	$ 89,000.00	1	89000	$ 89,000.00	0	0.00%	$ -
2	Provide Traffic Control	1	LS	140000	$ 140,000.00	598000	$ 598,000.00	0.84	$ 598,000.00	$ 502,320.00	0.16	16.00%	$ 95,680.00
3	Sawcut and Remove Existing Concrete Sidewalk and Construct 4" Thick Concrete Sidewalk	4830	SF	18	$ 86,940.00	27	$ 130,410.00	4830	27	$ 130,410.00		0.00%	$ -
4.A-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 1	8	EA	11900	$ 95,200.00	7500	$ 60,000.00	5	7500	$ 37,500.00	3	37.50%	$ 22,500.00
4.A-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 2	8	EA	11900	$ 95,200.00	9400	$ 75,200.00	2	9400	$ 18,800.00	6	75.00%	$ 56,400.00
4.A-3	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 3	15	EA	11900	$ 178,500.00	9700	$ 145,500.00	6	9700	$ 58,200.00	9	60.00%	$ 87,300.00
4.A-4	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 4	31	EA	11900	$ 368,900.00	9200	$ 285,200.00	1	9200	$ 9,200.00	30	96.77%	$ 276,000.00
4.A-5	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 5	1	EA	11900	$ 11,900.00	9800	$ 9,800.00	0	9800	$ -	1	100.00%	$ 9,800.00

4.A-6	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 6	1	EA	11900	$ 11,900.00	7300	$ 7,300.00	0	7300	$ -	1	100.00%	$ 7,300.00
4.B-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 1	7	EA	11900	$ 83,300.00	12000	$ 84,000.00	5	12000	$ 60,000.00	2	28.57%	$ 24,000.00
4.B-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 2	22	EA	11900	$ 261,800.00	9000	$ 198,000.00	18	9000	$ 162,000.00	4	18.18%	$ 36,000.00
4.C	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case C	3	EA	11900	$ 35,700.00	9300	$ 27,900.00	3	9300	$ 27,900.00		0.00%	$ -
5	Sawcut and Remove Existing AC Pavement, Base, Sub-base, and Native Soil to clear depth for New Improvement	422	CY	175	$ 73,850.00	230	$ 97,060.00	422	230	$ 97,060.00		0.00%	$ -
6	Remove and Salvage Existing Streetlight, Footing, Pull Boxes, Conduits and Wires	2	EA	2400	$ 4,800.00	5300	$ 10,600.00	2	5300	$ 10,600.00		0.00%	$ -
7	Remove and Salvage Existing RRFB, Signs, Push Button, Solar System and Post	6	EA	2500	$ 15,000.00	3200	$ 19,200.00	6	3200	$ 19,200.00		0.00%	$ -
8	Prune Root Existing Tree and Install Root Barrier	26	EA	900	$ 23,400.00	900	$ 23,400.00	26	900	$ 23,400.00		0.00%	$ -
9	Construct Concrete Bus Pad	3256	SF	48	$ 156,288.00	35	$ 113,960.00	3256	35	$ 113,960.00		0.00%	$ -

10	Construct 4" AC Pavement Type C2 PG 64-10 (2 Lifts)	118	TON	260	$ 30,680.00	300	$ 35,400.00	118	300	$ 35,400.00		0.00%	$ -
11	Provide and Place 6" Thick Crushed Miscellaneous Base (CMB)	80	CY	120	$ 9,600.00	248	$ 19,840.00	80	248	$ 19,840.00		0.00%	$ -
12	Pedestrian Hybrid Beacon /HAWK Traffic Signal Installation for State Street and Zoe Avenue, Gage Avenue and Marconi Street, and Florence Avenue and Bissell Street	1	LS	750000	$ 750,000.00	387000	$ 387,000.00	1	387000	$ 387,000.00		0.00%	$ -
13	Pedestrian Scramble Crosswalk at Gage Ave and Pacific Blvd Intersection	1	LS	37000	$ 37,000.00	5000	$ 5,000.00	1	5000	$ 5,000.00		0.00%	$ -
14	Furnish and Install Public Improvement Project Signs	8	EA	2000	$ 16,000.00	1500	$ 12,000.00	8	1500	$ 12,000.00		0.00%	$ -
15	Intersection Improvement at Hood Avenue and State Street Intersection	1	LS	250	$ 250.00	138000	$ 138,000.00	1	138000	$ 138,000.00		0.00%	$ -
15A	Intersection Improvement at Mission Place and State Street Intersection	1	LS	15000	$ 15,000.00	26000	$ 26,000.00	1	26000	$ 26,000.00		0.00%	$ -
16	Erosion Control and BMPs	1	LS	210000	$ 210,000.00	58000	$ 58,000.00	1	58000	$ 58,000.00		0.00%	$ -
17	Traffic Signing, Striping, Markings and Curb Paintings	1	LS	60000	$ 60,000.00	498000	$ 498,000.00	0.84	498000	$ 418,320.00	0.16	16.00%	$ 79,680.00
18	Provide Construction Survey, Re-Establish Survey Monuments and Centerline Ties	1	LS			52000	$ 52,000.00	1	52000	$ 52,000.00		0.00%	$ -

19	Construct Raised Median with Stamped Concrete	350	SF			110	$ 38,500.00	350	110	$ 38,500.00		0.00%	$ -
20	Construct Detectable Warning Surface on Existing Ramp	48	EA			900	$ 43,200.00	48	900	$ 43,200.00		0.00%	$ -
	TOTAL				**$ 2,861,121.99**		**$ 3,287,470.00**			**$ 2,592,810.00**		21.13%	$ 694,660.00

Attachment 3: Summary of the Bid Items Reduced for CIP 2019-14 ATP Cycle V Project

Item	Description			Engineer's Estimate		Palp, Inc DBA Excel Paving - Original Bid		Proposed Bid Reduction			Deleted Units	Percent of Bid Item Reduction	Dollars Reduced per
		Qty	Unit	Cost	Total Price	Cost	Total Price	Qty	Cost	Total Price			
1	Mobilization/ Demobilization (Not to exceed 3% of total of all other prime contract Bid Items)	1	LS	89914	$ 89,913.99	89000	$ 89,000.00	1	89000	$ 89,000.00	0	0.00%	$ -
2	Provide Traffic Control	1	LS	140000	$ 140,000.00	598000	$ 598,000.00	0.84	$ 598,000.00	$ 502,320.00	0.16	16.00%	$ 95,680.00
3	Sawcut and Remove Existing Concrete Sidewalk and Construct 4" Thick Concrete Sidewalk	4830	SF	18	$ 86,940.00	27	$ 130,410.00	4830	27	$ 130,410.00		0.00%	$ -
4.A-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 1	8	EA	11900	$ 95,200.00	7500	$ 60,000.00	5	7500	$ 37,500.00	3	37.50%	$ 22,500.00
4.A-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 2	8	EA	11900	$ 95,200.00	9400	$ 75,200.00	2	9400	$ 18,800.00	6	75.00%	$ 56,400.00
4.A-3	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 3	15	EA	11900	$ 178,500.00	9700	$ 145,500.00	6	9700	$ 58,200.00	9	60.00%	$ 87,300.00
4.A-4	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 4	31	EA	11900	$ 368,900.00	9200	$ 285,200.00	1	9200	$ 9,200.00	30	96.77%	$ 276,000.00
4.A-5	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 5	1	EA	11900	$ 11,900.00	9800	$ 9,800.00	0	9800	$ -	1	100.00%	$ 9,800.00

4.A-6	Sawcut and Remove Existing Concrete Curb Ramp, and . Construct Concrete Curb Ramp Case A Type 6	1	EA	11900	$ 11,900.00	7300	$ 7,300.00	0	7300	$ -	1	100.00%	$ 7,300.00
4.B-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 1	7	EA	11900	$ 83,300.00	12000	$ 84,000.00	5	12000	$ 60,000.00	2	28.57%	$ 24,000.00
4.B-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 2	22	EA	11900	$ 261,800.00	9000	$ 198,000.00	18	9000	$ 162,000.00	4	18.18%	$ 36,000.00
4.C	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case C	3	EA	11900	$ 35,700.00	9300	$ 27,900.00	3	9300	$ 27,900.00		0.00%	$ -
5	Sawcut and Remove Existing AC Pavement, Base, Sub-base, and Native Soil to clear depth for New Improvement	422	CY	175	$ 73,850.00	230	$ 97,060.00	422	230	$ 97,060.00		0.00%	$ -
6	Remove and Salvage Existing Streetlight, Footing, Pull Boxes, Conduits and Wires	2	EA	2400	$ 4,800.00	5300	$ 10,600.00	2	5300	$ 10,600.00		0.00%	$ -
7	Remove and Salvage Existing RRFB, Signs, Push Button, Solar System and Post	6	EA	2500	$ 15,000.00	3200	$ 19,200.00	6	3200	$ 19,200.00		0.00%	$ -
8	Prune Root Existing Tree and Install Root Barrier	26	EA	900	$ 23,400.00	900	$ 23,400.00	26	900	$ 23,400.00		0.00%	$ -
9	Construct Concrete Bus Pad	3256	SF	48	$ 156,288.00	35	$ 113,960.00	3256	35	$ 113,960.00		0.00%	$ -

10	Construct 4" AC Pavement Type C2 PG 64-10 (2 Lifts)	118	TON	260	$ 30,680.00	300	$ 35,400.00	118	300	$ 35,400.00		0.00%	$ -
11	Provide and Place 6" Thick Crushed Miscellaneous Base (CMB)	80	CY	120	$ 9,600.00	248	$ 19,840.00	80	248	$ 19,840.00		0.00%	$ -
12	Pedestrian Hybrid Beacon /HAWK Traffic Signal Installation for State Street and Zoe Avenue, Gage Avenue and Marconi Street, and Florence Avenue and Bissell Street	1	LS	750000	$ 750,000.00	387000	$ 387,000.00	1	387000	$ 387,000.00		0.00%	$ -
13	Pedestrian Scramble Crosswalk at Gage Ave and Pacific Blvd Intersection	1	LS	37000	$ 37,000.00	5000	$ 5,000.00	1	5000	$ 5,000.00		0.00%	$ -
14	Furnish and Install Public Improvement Project Signs	8	EA	2000	$ 16,000.00	1500	$ 12,000.00	8	1500	$ 12,000.00		0.00%	$ -
15	Intersection Improvement at Hood Avenue and State Street Intersection	1	LS	250	$ 250.00	138000	$ 138,000.00	1	138000	$ 138,000.00		0.00%	$ -
15A	Intersection Improvement at Mission Place and State Street Intersection	1	LS	15000	$ 15,000.00	26000	$ 26,000.00	1	26000	$ 26,000.00		0.00%	$ -
16	Erosion Control and BMPs	1	LS	210000	$ 210,000.00	58000	$ 58,000.00	1	58000	$ 58,000.00		0.00%	$ -
17	Traffic Signing, Striping, Markings and Curb Paintings	1	LS	60000	$ 60,000.00	498000	$ 498,000.00	0.84	498000	$ 418,320.00	0.16	16.00%	$ 79,680.00
18	Provide Construction Survey, Re-Establish Survey Monuments and Centerline Ties	1	LS			52000	$ 52,000.00	1	52000	$ 52,000.00		0.00%	$ -

19	Construct Raised Median with Stamped Concrete	350	SF			110	$ 38,500.00	350	110	$ 38,500.00		0.00%	$ -
20	Construct Detectable Warning Surface on Existing Ramp	48	EA			900	$ 43,200.00	48	900	$ 43,200.00		0.00%	$ -
	TOTAL				**$ 2,861,121.99**		**$ 3,287,470.00**			**$ 2,592,810.00**		21.13%	$ 694,660.00

Attachment 3: Summary of the Bid Items Reduced for CIP 2019-14 ATP Cycle V Project

Item	Description			Engineer's Estimate		Palp, Inc DBA Excel Paving - Original Bid		Proposed Bid Reduction			Deleted Units	Percent of Bid Item Reduction	Dollars Reduced per
		Qty	Unit	Cost	Total Price	Cost	Total Price	Qty	Cost	Total Price			
1	Mobilization/ Demobilization (Not to exceed 3% of total of all other prime contract Bid Items)	1	LS	89914	$ 89,913.99	89000	$ 89,000.00	1	89000	$ 89,000.00	0	0.00%	$ -
2	Provide Traffic Control	1	LS	140000	$ 140,000.00	598000	$ 598,000.00	0.84	$ 598,000.00	$ 502,320.00	0.16	16.00%	$ 95,680.00
3	Sawcut and Remove Existing Concrete Sidewalk and Construct 4" Thick Concrete Sidewalk	4830	SF	18	$ 86,940.00	27	$ 130,410.00	4830	27	$ 130,410.00		0.00%	$ -
4.A-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 1	8	EA	11900	$ 95,200.00	7500	$ 60,000.00	5	7500	$ 37,500.00	3	37.50%	$ 22,500.00
4.A-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 2	8	EA	11900	$ 95,200.00	9400	$ 75,200.00	2	9400	$ 18,800.00	6	75.00%	$ 56,400.00
4.A-3	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 3	15	EA	11900	$ 178,500.00	9700	$ 145,500.00	6	9700	$ 58,200.00	9	60.00%	$ 87,300.00
4.A-4	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 4	31	EA	11900	$ 368,900.00	9200	$ 285,200.00	1	9200	$ 9,200.00	30	96.77%	$ 276,000.00
4.A-5	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 5	1	EA	11900	$ 11,900.00	9800	$ 9,800.00	0	9800	$ -	1	100.00%	$ 9,800.00

4.A-6	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case A Type 6	1	EA	11900	$ 11,900.00	7300	$ 7,300.00	0	7300	$ -	1	100.00%	$ 7,300.00
4.B-1	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 1	7	EA	11900	$ 83,300.00	12000	$ 84,000.00	5	12000	$ 60,000.00	2	28.57%	$ 24,000.00
4.B-2	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case B Type 2	22	EA	11900	$ 261,800.00	9000	$ 198,000.00	18	9000	$ 162,000.00	4	18.18%	$ 36,000.00
4.C	Sawcut and Remove Existing Concrete Curb Ramp, and Construct Concrete Curb Ramp Case C	3	EA	11900	$ 35,700.00	9300	$ 27,900.00	3	9300	$ 27,900.00		0.00%	$ -
5	Sawcut and Remove Existing AC Pavement, Base, Sub-base, and Native Soil to clear depth for New Improvement	422	CY	175	$ 73,850.00	230	$ 97,060.00	422	230	$ 97,060.00		0.00%	$ -
6	Remove and Salvage Existing Streetlight, Footing, Pull Boxes, Conduits and Wires	2	EA	2400	$ 4,800.00	5300	$ 10,600.00	2	5300	$ 10,600.00		0.00%	$ -
7	Remove and Salvage Existing RRFB, Signs, Push Button, Solar System and Post	6	EA	2500	$ 15,000.00	3200	$ 19,200.00	6	3200	$ 19,200.00		0.00%	$ -
8	Prune Root Existing Tree and Install Root Barrier	26	EA	900	$ 23,400.00	900	$ 23,400.00	26	900	$ 23,400.00		0.00%	$ -
9	Construct Concrete Bus Pad	3256	SF	48	$ 156,288.00	35	$ 113,960.00	3256	35	$ 113,960.00		0.00%	$ -

10	Construct 4" AC Pavement Type C2 PG 64-10 (2 Lifts)	118	TON	260	$ 30,680.00	300	$ 35,400.00	118	300	$ 35,400.00		0.00%	$ -
11	Provide and Place 6" Thick Crushed Miscellaneous Base (CMB)	80	CY	120	$ 9,600.00	248	$ 19,840.00	80	248	$ 19,840.00		0.00%	$ -
12	Pedestrian Hybrid Beacon /HAWK Traffic Signal Installation for State Street and Zoe Avenue, Gage Avenue and Marconi Street, and Florence Avenue and Bissell Street	1	LS	750000	$ 750,000.00	387000	$ 387,000.00	1	387000	$ 387,000.00		0.00%	$ -
13	Pedestrian Scramble Crosswalk at Gage Ave and Pacific Blvd Intersection	1	LS	37000	$ 37,000.00	5000	$ 5,000.00	1	5000	$ 5,000.00		0.00%	$ -
14	Furnish and Install Public Improvement Project Signs	8	EA	2000	$ 16,000.00	1500	$ 12,000.00	8	1500	$ 12,000.00		0.00%	$ -
15	Intersection Improvement at Hood Avenue and State Street Intersection	1	LS	250	$ 250.00	138000	$ 138,000.00	1	138000	$ 138,000.00		0.00%	$ -
15A	Intersection Improvement at Mission Place and State Street Intersection	1	LS	15000	$ 15,000.00	26000	$ 26,000.00	1	26000	$ 26,000.00		0.00%	$ -
16	Erosion Control and BMPs	1	LS	210000	$ 210,000.00	58000	$ 58,000.00	1	58000	$ 58,000.00		0.00%	$ -
17	Traffic Signing, Striping, Markings and Curb Paintings	1	LS	60000	$ 60,000.00	498000	$ 498,000.00	0.84	498000	$ 418,320.00	0.16	16.00%	$ 79,680.00
18	Provide Construction Survey, Re-Establish Survey Monuments and Centerline Ties	1	LS			52000	$ 52,000.00	1	52000	$ 52,000.00		0.00%	$ -

19	Construct Raised Median with Stamped Concrete	350	SF			110	$ 38,500.00	350	110	$ 38,500.00		0.00%	$ -
20	Construct Detectable Warning Surface on Existing Ramp	48	EA			900	$ 43,200.00	48	900	$ 43,200.00		0.00%	$ -
	TOTAL				**$ 2,861,121.99**		**$ 3,287,470.00**			**$ 2,592,810.00**		21.13%	$ 694,660.00

ITEM 8

CITY OF HUNTINGTON PARK

Public Works Department
City Council Agenda Report

July 16, 2024

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Honorable Mayor and Members of the City Council:

RESOLUTION TO APPROVE ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY SENATE BILL 1 (SB1), THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Adopt Resolution approving the Fiscal Year 2024-25 project list for Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017; and

2. Authorize staff to upload the resolution with the list of streets to the California Transportation Commission (CTC) website.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On April 28, 2017, the Governor signed Senate Bill 1 (SB1), Road Repair and Accountability Act of 2017, to address transportation funding shortfalls statewide. SB1 increases per gallon fuel excise taxes; increases diesel fuel sales taxes; increases vehicle registration fees; and provides for inflationary adjustments to tax rates in future years. SB1 established a Road Maintenance and Rehabilitation Account (RMRA) in the State Transportation Fund. Beginning in January 2018, the State Controller deposited funds generated from increased fuel taxes and vehicle registration fees into the RMRA. A portion of the RMRA funds are distributed on a monthly basis to the City for basic road maintenance, rehabilitation and critical safety projects on local streets and road systems.

SB I emphasizes the importance of accountability and transparency in the delivery of California's transportation programs. In order to be eligible for RMRA funding in Fiscal Year (FY) 2024-25, the City must adopt a resolution approving the list of projects to receive RMRA funding. Staff recommends that SB1 funding be applied towards the following streets in accordance with the City's approved Pavement Management Program (PMP).

Street Name	From	To
Gage Avenue	West City Limits	East City Limits
Florence Avenue	West City Limits	East City Limits

The next step following City Council approval and acceptance of the streets to be rehabilitated, SB1 funding guidelines require staff to submit the proposed project list and adopted resolution to the CTC. The City's estimated local maintenance of effort (MOE) amount for FY 2024-25 is $1,582,776.

FISCAL IMPACT/FINANCING

Prior to receiving an apportionment of Road Maintenance and Rehabilitation Account (RMRA) funds from the California State Controller in a fiscal year, the City must submit to the CTC an adopted list of projects proposed to be funded with SB1 funds by July 1, 2024. All projects proposed to receive the fiscal year funding must be adopted by resolution per Streets and Highways Code Section 2034(a)(1). The roadway segments listed intend to use a combination of MOE funds ($1,582,776) and SB1 RMRA funds (approximately $1,417,224), which have been made available by the Local Streets and Roads Funding Program and meets the intent of the funding as indicated in SHC Section 2030(a) and the 2024 Local Streets and Roads Funding Program Reporting Guidelines. The estimated total project cost for the design, construction and management/oversight of the project is $3,000,000. Once the design is completed, staff will present a more concise budget cost to the City Council for consideration and approval.

CONCLUSION

Upon City Council approval, staff will proceed with the recommended actions.

Respectfully submitted,

RICARDO REYES
City Manager

STEVE FORSTER
Acting Director of Public Works

ATTACHMENT(S)

A. Resolution approving the Fiscal Year 2024-25 project list for Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017.

B. Pavement Management Program

ATTACHMENT "A"

RESOLUTION NO. 2024-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated $1,417,224 in RMRA funding in Fiscal Year 2024-25 from SB1; and

WHEREAS, this is the 8th year in which the City is receiving SB1 funding and it will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB1; and

WHEREAS, the City has undergone a robust public engagement process to ensure public input into our community's transportation priorities/project list; and

WHEREAS, the City used a Pavement Management System (Street Saver) to

develop the SB1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB1 will help the City maintain and rehabilitate roads called out on the table below for this upcoming year and support the resurfacing of local and collector streets of similar projects in the future; and

WHEREAS, the 2020 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "good/at-risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a 65 PCI (Pavement Condition Index) condition; and

WHEREAS, the SB1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK AS FOLLOWS:

SECTION 1. The City Council finds that all of the facts set forth in the Recitals of this Resolution are true and correct.

SECTION 2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2024-25 Road Maintenance and Rehabilitation Account (RMRA) revenues:

- Project Title: CIP 2024-01 SB1 Street Enhancement Project FY 24-25
- Project Description: Design and construction of asphalt-concrete (AC) pavement restoration of local and collector roads, ADA upgrades to non-compliant ramps, curb & gutter removal and replacement, traffic loops, survey monuments and other appurtenances related to paving projects.
- Estimated Project Schedule:
    - Design:
        - Start: October 2024

- Compeltion: February 2025
  - Construction:
    - Start: April 2025
    - Completion: September 2025
- Estimated Project Useful Life: 15 years
- Project Location:

Street Names	From	To
Gage Avenue	West City Limits	East City Limits
Florence Avenue	West City Limits	East City Limits

PASSED, APPROVED, AND ADOPTED this 16th day of July 2024.

CERTIFICATION

I hereby certify that the foregoing is a full, true, and correct copy of a resolution duly and regularly adopted by the City's governing board at the meeting thereof held on this 16th day of July 2024.

_____

Karina Macias, Mayor

Ayes: _____

Noes: _____

Abstained: _____

Absent: _____

ATTEST:

_____

Eduardo Sarmiento

City Clerk

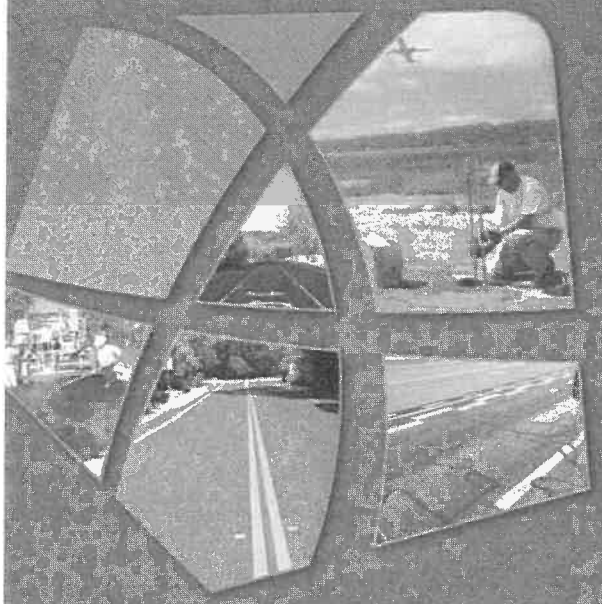
ATTACHMENT B

Pavement Management Program

2018 Final Report

November 2018

NCE
Fountain Valley, CA
17050 Bushard St. Suite 200
Fountain Valley, CA 92708



City of Huntington Park

6550 Miles Avenue
Huntington Park, CA 90255

996.01.30

City of Huntington Park

Pavement Management Program

2018 Final Report

Submitted to:

City of Huntington Park
Public Works Department
6550 Miles Avenue
Huntington Park, CA 90255

November 2018

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Background

NCE was selected by the City of Huntington Park (City) to setup its pavement management database and populate it with current pavement conditions and to perform funding analyses in order to help inform and educate policy makers.

Broadly, a "... *pavement management system is designed to provide objective information and useful data for analysis so that ... managers can make more consistent, cost-effective, and defensible decisions related to the preservation of a pavement network.*"[1] In other words, a PMP is designed to assist cities with answering questions such as:

- What does the City's street network consist of and what are the street conditions?
- How will the condition of the City's maintained streets respond over time under the existing funding level?
- What maintenance and rehabilitation (M&R) strategies exist to improve the current street conditions?
- What is the backlog of M&R work that should be done in order to achieve the City's pavement condition goal?
- What are the future M&R needs?
- What are the street repair priorities?
- How much funding is needed in order to maintain or improve the current street conditions?

In order to answer the questions above, the City selected the StreetSaver® software platform to maintain its Pavement Management Program (PMP). StreetSaver® is a program developed by the Metropolitan Transportation Commission (MTC) and is the most widely used PMP in California. The StreetSaver® program utilizes the pavement condition index (PCI) which was developed by the U.S. Army Corps of Engineers, which is a widely used standard in the United States and internationally.

Study Objectives

The objectives of this study were to:

- Implement a PMP to assist the City with inventorying its street sections and assist policy makers in making decisions regarding street maintenance.
- Perform pavement condition inspections of the entire street network and determine the overall Pavement Condition Index (PCI).
- Develop appropriate M&R strategies.
- Perform budgetary analysis and determine the M&R funding needs.

[1] AASHTO "Guidelines for Pavement Management Systems". American Association of State Highway and Transportation Officials, Washington DC, July 1990.

Finally, this report links the recommended repair program costs to the City's current and projected budget alternatives to improve the overall network condition. It also assesses the adequacy of existing revenues to meet the recommended maintenance needs, and maximizes the return from expenditures by:

- Implementing a multi-year street M&R program;
- Developing a preventive maintenance program; and
- Selecting streets for the most cost effective repairs.

Scope of Work

The scope of work included creating the pavement management database on StreetSaver® based on information from Los Angeles County's TIGER Roads shapefiles. Next, the City owned streets and alleys were inspected via a walking inspection method as outlined in ASTM D6433-16[2]. The pavement inspections were completed in July of 2018.

Note that the condition inspections did not address non-pavement issues such as traffic, safety and street hazards, geometric issues, drainage issues, or immediate maintenance needs. As part of this task, a Quality Control Plan was developed and implemented. A copy is included in Appendix A.

Upon completion of the data collection activities, NCE reviewed M&R strategies with the City staff. This included the selection of appropriate treatments such as surface seals or overlays, and the determination of unit costs. The unit costs are based on recent bid tabs from the City and surrounding agencies and include the related construction costs and engineering and design costs. Once appropriate M&R alternatives were defined, they were entered into the StreetSaver® decision tree for budgetary analyses.

NCE performed a budget needs analysis using a period of 20 years with an annual inflation rate of 3 percent. This identified M&R requirements for each street section and determined the total M&R requirements over the analysis period under different funding levels.

Pavement Network and Current Condition

The City is responsible for the repair and maintenance of approximately 81.1 centerline miles of streets of which 20.4 miles are arterials, 7.0 miles are collectors, 39.1 miles are residentials, and 14.5 miles are alleys. Street pavements are one of the City's most valuable assets, and the replacement value is estimated to be approximately $117 million, which was calculated by combining each street section's projected reconstruction cost (refer to Appendix C for the reconstruction cost for each functional classification and surface type.) Note that this does not include the value of other non-pavement street components, such as curb and gutters, sidewalks, drainage etc.

[2] ASTM. "ASTM D6433-16." Standard Practice for Roads and Parking Lots Pavement Condition Index Inspections.

The PCI is a measurement of pavement grade or condition and ranges from 0 to 100. The pavement condition is primarily affected by the climate, traffic loads and volumes, construction materials and age. For example, a newly constructed street will have a PCI of 100, while a street that is near the end of its service life will have a PCI of 25 or less. The service life of a street also depends primarily on traffic loads and volumes. For instance, an arterial such as Santa Fe Avenue that may see an abundance of heavy-truck traffic could have a service life of 15 to 20 years while a residential street such as Cedar Street, with a trash truck service once or twice a week, may have a longer service life (25 to 30 years). Some of the distresses manifested by a pavement as it ages are:

Asphalt Concrete (AC) Pavement:

- Alligator (Fatigue) Cracking*
- Bleeding
- Block Cracking
- Bumps and Sags
- Corrugation
- Depression
- Edge Cracking
- Longitudinal/Transverse Cracking
- Joint reflection cracking
- Patching and Utility Cut Patching
- Potholes
- Rutting*
- Shoving*
- Slippage Cracking*
- Raveling
- Weathering

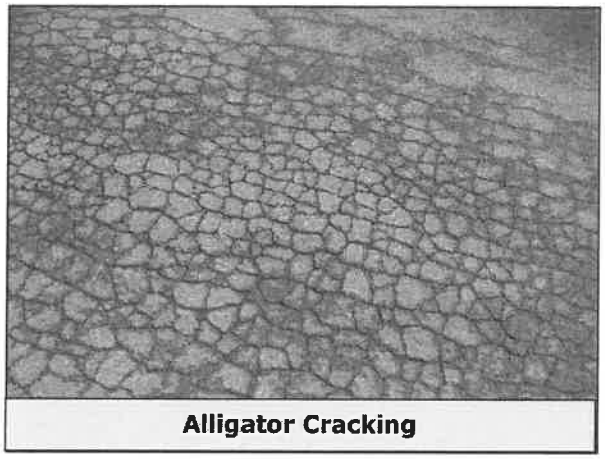
Portland Cement Concrete (PCC) Pavement:

- Blowup/ Buckling
- Corner Break*
- Divided Slab*
- Durability Cracking*
- Patching (Large and Small)
- Linear Cracking
- Popouts
- Pumping
- Punchout*
- Scaling
- Spalling (Corner and Joint)

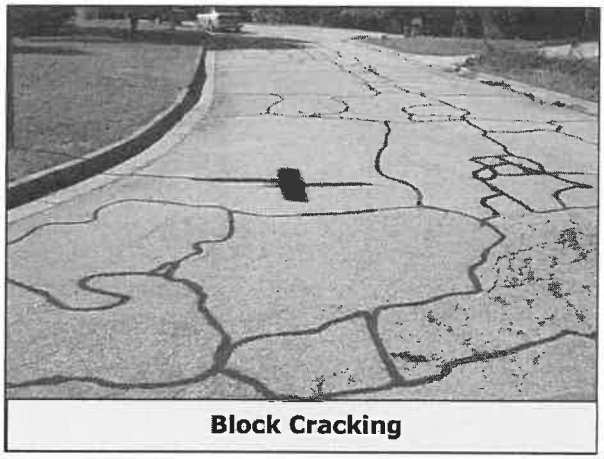
*Indicates load-related distresses

A more detailed description of each distress type is available in ASTM D6433-16[2] and photographs of some common distresses are shown in the following figures.

Figures 1 shows examples of common distresses found in AC pavement.



Alligator Cracking



Block Cracking

Bumps and Sags

Patching

Potholes

Raveling

Figure 1: Common Distresses for AC Pavement

Figures 2 shows examples of common distresses found in PCC pavement.

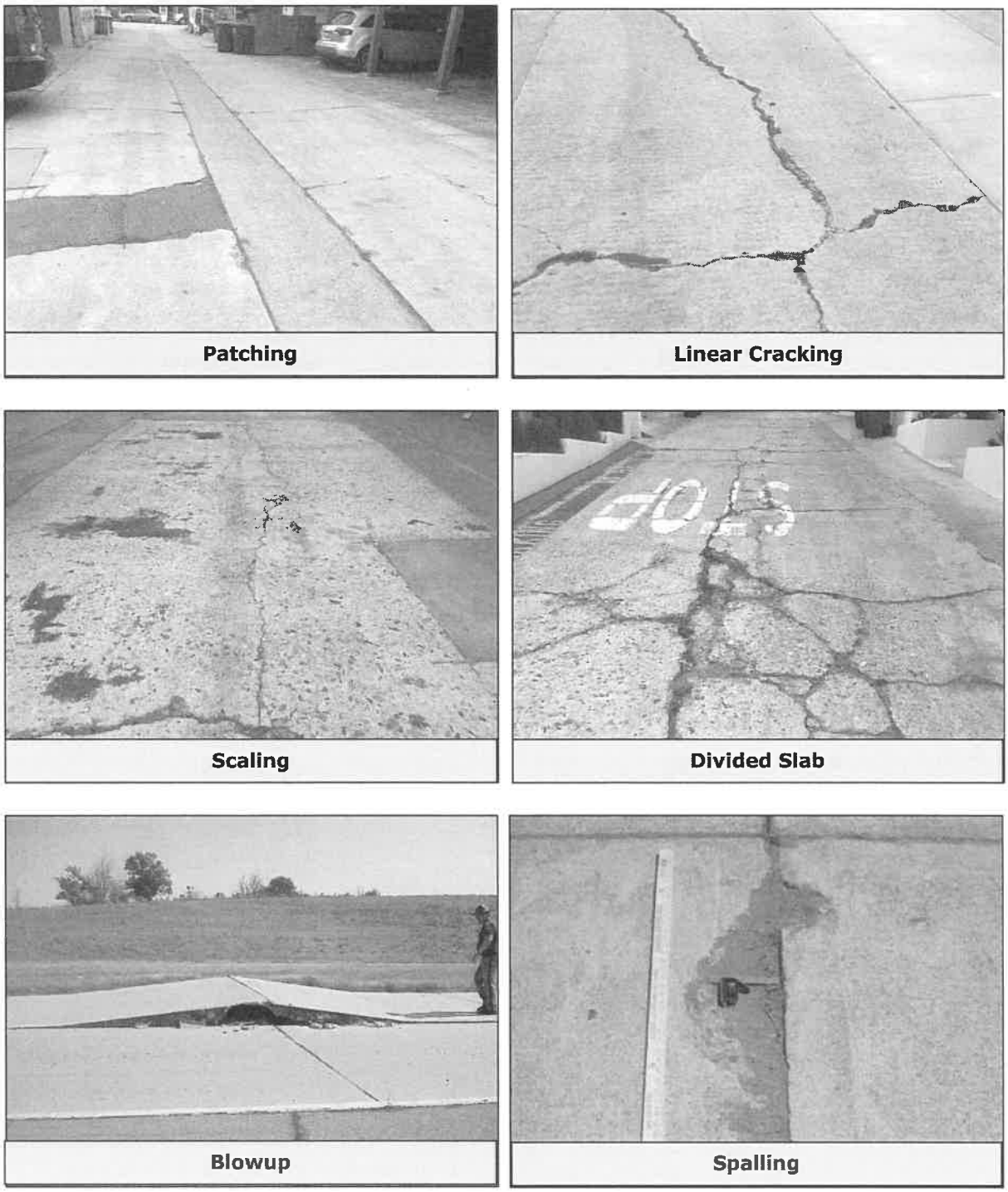


Figure 2: Common Distresses for PCC Pavement

The definitions of the pavement condition categories and PCI ranges are identified in Table 1 and Figure 3. As noted below, streets in a "Fair" condition includes streets with both non-load related (block cracking, weathering or raveling) and load-related (alligator cracking, rutting) distresses. Since the appropriate treatments for these conditions are different, they are separated into distinct categories and generally, streets with load-related distress are more expensive to repair. The two categories of a "Fair" condition pavement are identified by II (non-load related) and III (load related) and further explained in Table 1 below. StreetSaver® will assign the appropriate treatments and costs to streets identified within each category.

Table 1: Pavement Condition Categories

Condition Category		PCI	Pavement Description
(I)	Good	70-100	Pavements which have little or no surface distress (except utility patches if any), including minimal hairline longitudinal/transverse cracks and/or weathering. The pavement structure is sound and minor oxidation may occur.
(II)	Fair, Non-Loaded	50-69	Pavements which have a significant level of distress that is predominantly non-load related such as longitudinal/transverse cracks, bleeding, block cracking, weathering and raveling, etc. The pavement structure is sound and some oxidation has occurred.
(III)	Fair, Load-Related	50-69	Pavements which have a significant level of distress that are predominantly load related such as alligator cracking and minor rutting, etc. The pavement structure is becoming deficient (minimal base failure).
(IV)	Poor	25-49	The pavement has moderate to severe surface distresses. Extensive weathering or raveling, block cracking, and load-related distresses such as alligator cracking, rutting, and potholes may occur.
(V)	Very Poor	0-24	The pavement has severe weather-related distress as well as large quantities of load-related distresses. The pavement is nearing the end of its service life.

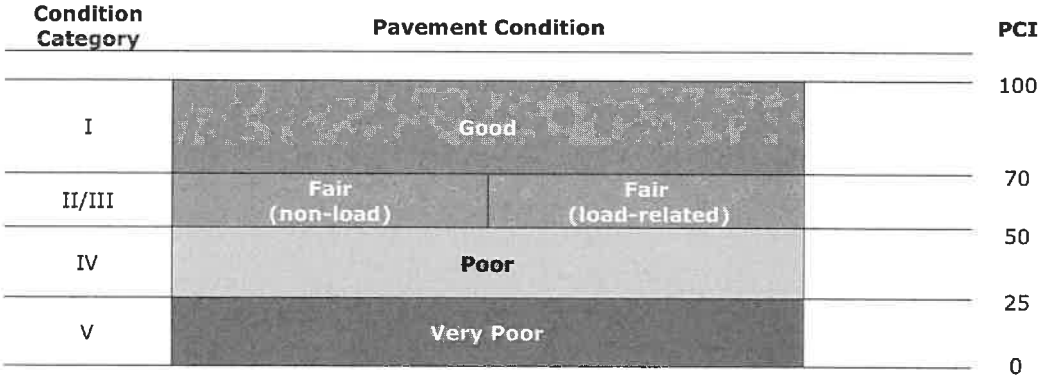


Figure 3: Pavement Condition Categories

The photographs in Figure 4 illustrate a range of PCIs on City's streets.

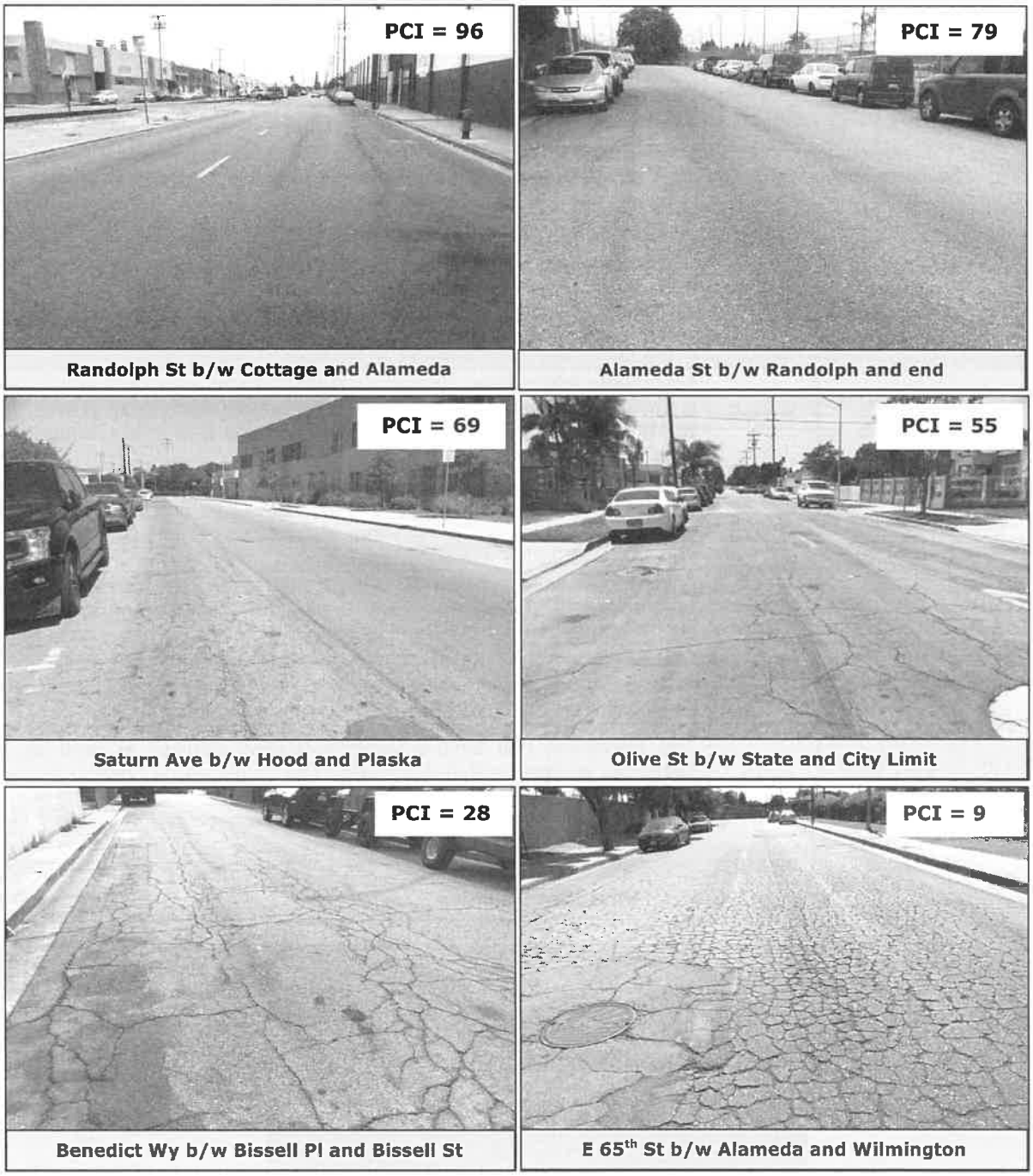


Figure 4: Examples of AC Streets with Different PCIs

The City's average weighted (by area)[3] PCI is 54 which is considered to be in a "Fair" condition. However, the average PCI does not completely describe the City's street network. A better representation of the overall network condition includes a breakdown by the functional class as shown in Table 2.

Table 2: Pavement Network and Condition Summary by Functional Class

Functional Class	# of Sections	Centerline Miles	Lane Miles	Area (sf)	% Pavement Area	Weighted Average PCI
Arterial	132	20.4	60.4	5,030,304	36.3%	51
Collector	68	7.0	14.6	1,207,623	8.7%	62
Residential	301	39.1	77.1	6,510,292	46.9%	53
Other (Alley)	154	14.5	28.8	1,127,722	8.1%	72
Total	**655**	**81.1**	**180.9**	**13,875,941**	**100.0%**	**54**

Table 3 shows the pavement network breakdown by surface types. PCC surface account for approximately 10.5 percent of the overall pavement area and are in a markedly better condition than the AC streets.

Table 3: Pavement Network and Condition Summary by Surface Types

Surface Type	# of Sections	Centerline Mileage	Lane Miles	Area (sf)	% Pavement Area	Weighted Average PCI
AC	510	65.3	149.4	12,422,063	89.5%	52
PCC	145	15.8	31.6	1,453,878	10.5%	74
Total	**655**	**81.1**	**180.9**	**13,875,941**	**100.0%**	**54**

Table 4 shows the distribution of pavements by functional class and condition category. Approximately one-quarter (24.5 percent) of the City's streets are in "Good" condition while 42.2 percent are in either a "Poor" or a "Very Poor" condition.

Table 4: Pavement Condition Breakdown by Functional Class and Condition Category

Condition Category	PCI Range	Arterial	Collector	Residential	Other (Alley)	Entire Network
Good (I)	70-100	6.8%	2.3%	9.5%	5.9%	24.5%
Fair (II/III)	50-69	11.8%	4.0%	16.3%	1.2%	33.3%
Poor (IV)	25-49	15.7%	2.3%	17.4%	0.6%	36.0%
Very Poor (V)	0-24	2.0%	0.1%	3.7%	0.4%	6.2%
Total (%)		**36.3%**	**8.7%**	**46.9%**	**8.1%**	**100.0%**

[3] The weighted average PCI is a result of multiplying the area of each street section by the PCI of that section, totaling all sections together and then dividing by the total of the network areas or functional classification.

Appendix B contains the PCI listing for all vehicular streets in the City.

Figure 5 depicts the overall pavement network and shows percentage of the network in each condition category.

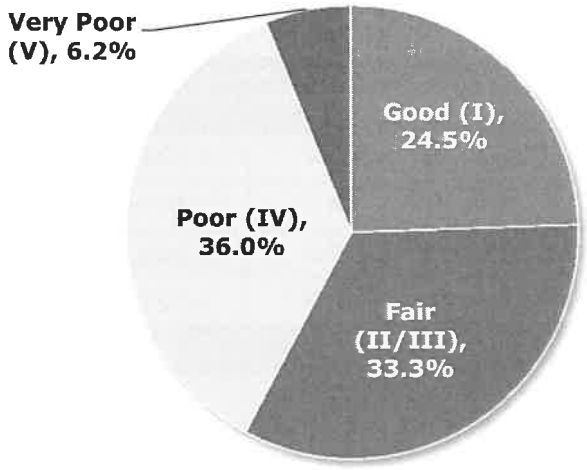


Figure 5: Pavement Network Breakdown by Condition Category

Figure 6 illustrates PCI comparisons between Huntington Park and the surrounding agencies using information gathered from the 2018 California Statewide Local Streets and Roads Needs Assessment. As shown, the City's average network PCI is 11 points lower than the statewide average which is 65.

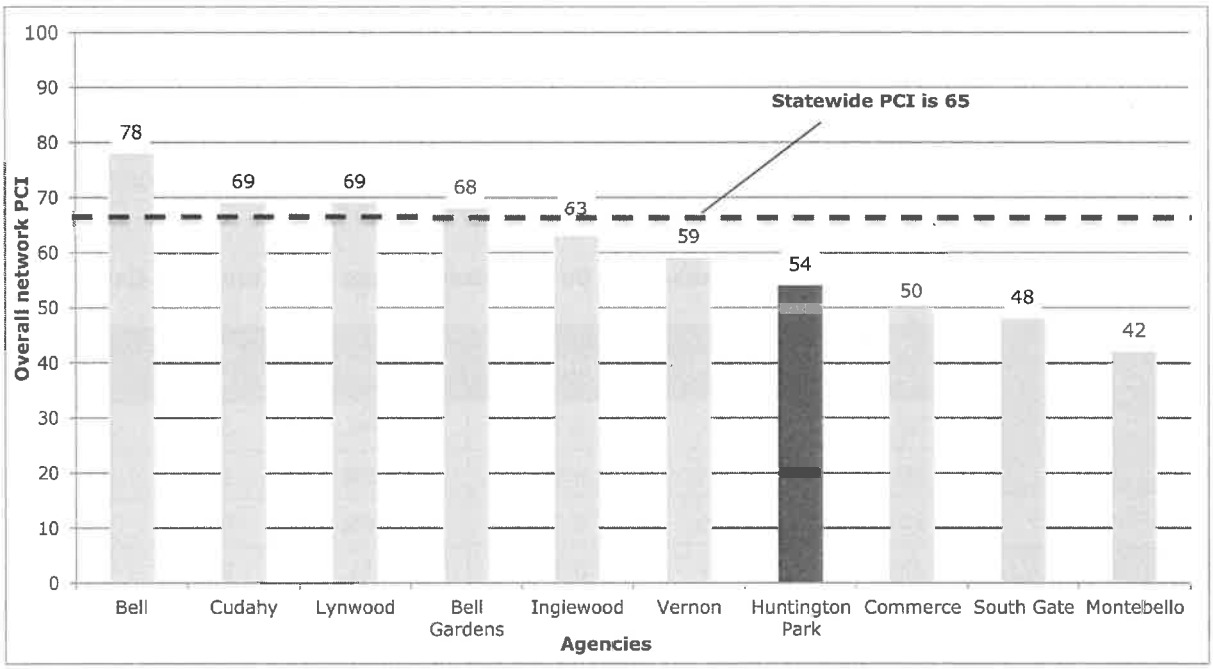


Figure 6: PCI Comparison with Other Agencies

Current Maintenance and Rehabilitation Practices

In meetings with City staff, alternative treatment approaches were discussed with the underlying philosophy of keeping good streets in good condition while also rehabilitating and reconstructing poor streets as allowed by the available budget.

Preventive maintenance treatments such as slurry seals are suitable for residential streets in the "Good" condition category and should be applied every five to seven years if the pavement condition is appropriate. Slurry sealing is a process where an asphalt emulsion is mixed with fine aggregate and additives and placed in a thin layer to seal, fill, and renew pavement surfaces and protect it against moisture and the sun. As a result, slurry seal generally improves the section's PCI but does not reset it to 100. However, slurry seal may not be cost-effective on collector and arterial streets as it will reach the end its lifespan only after a few years due to higher traffic volumes on these streets.

When the pavement condition deteriorates to lower PCIs, mill and asphalt rubber hot mix (ARHM) overlay should be performed and these are considered "rehabilitation" treatment. In addition, base repairs or localized dig-outs are commonly used as preparatory work prior to overlays. However, once the pavement reaches the end of its service life, total reconstruction can be performed. These treatments will reset the section's PCI back to 100 since the structural integrity has been restored. It is important to note that the pavement condition will continue to deteriorate from 100 as usual after the treatment has been applied.

The current strategy for PCC streets is full or partial slab replacement.

The M&R decision tree is developed and serves as a basis for the various funding scenarios. It determines when a street section should be treated, type of treatment, and cost of treatment. For example, if Florence Avenue section between State Street and Mission Place has a PCI of 32, and the appropriate treatment is a 4.0" ARHM overlay with approximately 10 percent localized base repairs, then the area of the pavement section is multiplied by the unit cost and the total treatment cost determined.

Figure 7 illustrates that pavement maintenance follows the old colloquial saying of "pay now or pay more later". History has shown that it costs much less to maintain streets in good condition than to repair streets that have failed. By letting pavements deteriorate, streets that once cost $0.33 per square foot (sf) to seal may, in a few years, cost as much as $10.22 per sf to reconstruct. Note that the unit costs of treatment vary based on the street's functional classification.

The pavement deterioration curve shown by the blue line describes how pavements deteriorate over time. In general, arterials will be expected to have a service life of 20 years, while those for residential streets may exceed 30 years.

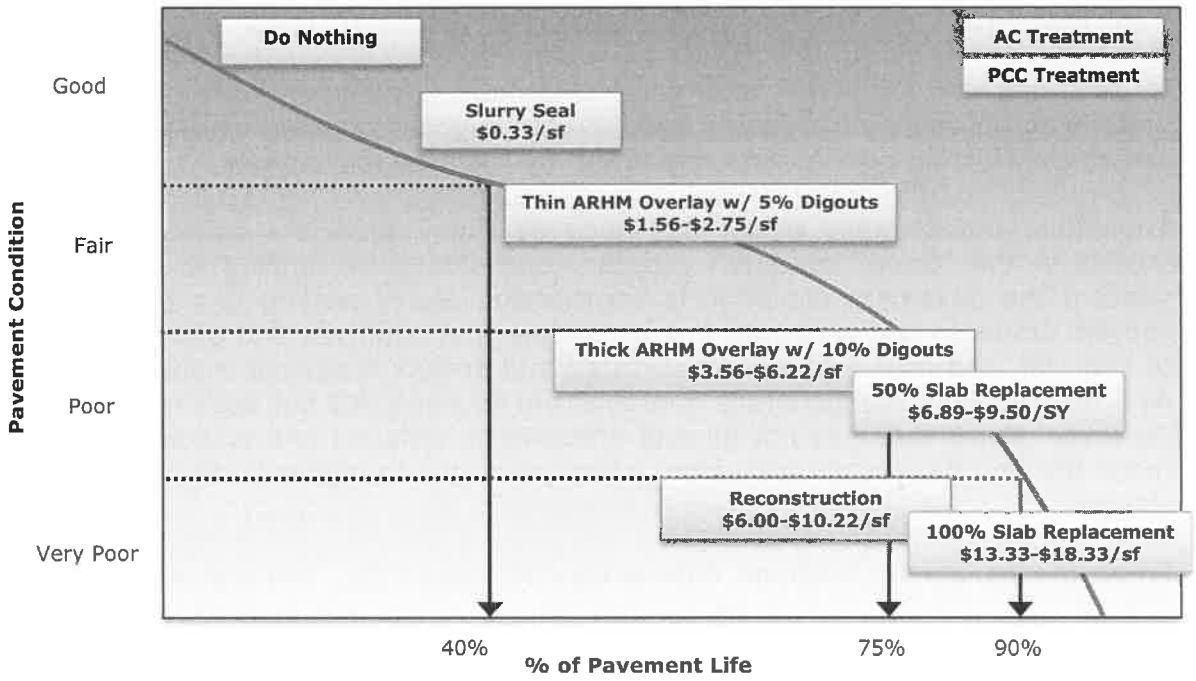


Figure 7: Costs of Maintaining Pavements over Time

A more detailed decision tree can be located in Appendix C

Budget Needs

Once the pavement condition and the appropriate maintenance treatments have been determined, then it is possible to establish the funding needs for the City's streets. Simplistically, the StreetSaver® program seeks to answer the following questions:

If funding is not a constraint, how much money is needed to bring the pavement condition to a state of good repair?

StreetSaver® will determine the amount of funding required for the street network to achieve an optimal level based on the policy established in the decision tree. For each street section, the software projects the PCI value without treatment, assigns applicable treatments, and calculates the costs of the treatment(s) over the analysis period by multiplying the unit cost by the pavement section area. This procedure uses section description data, PCI values, and the established decision tree.

Based on the strategies outlined in the decision tree, StreetSaver® determines the appropriate treatment for each street section in the first year. Since not every street requires a treatment and some only need a slurry seal, the resulting network PCI will increase to 74 instead of 100 during the first year. Using this process, the entire street network for the City was evaluated for each subsequent year.

StreetSaver® calculates total budget needs of approximately $104.1 million over the next 20 years at an annual inflation rate of three percent. If the City follows the funding strategy recommended by the program, the average PCI will increase to the low 80s. In essence, the maintenance needs summarized in Table 5 illustrates the level of expenditures required to improve the pavement condition to a state of good repair.

Table 5: Results of Budget Needs

Year	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30
Total Needs ($M)	24.7	7.2	10.2	8.3	8.0	5.4	1.3	1.8	0.5	0.4	0.5
Rehabilitation ($M)	24.4	7.2	10.1	8.3	8.0	5.4	1.3	0.3	0.3	0.0	0.3
Preventive Maintenance ($M)	0.3	0.0	0.1	0.0	0.0	0.0	0.0	1.5	0.2	0.4	0.2
Network PCI	74	75	78	81	84	85	84	84	83	82	81
Year	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	38/39	Total	
Total Needs ($M)	2.9	1.5	3.9	11.3	5.3	3.7	4.6	1.9	0.7	104.1	
Rehabilitation ($M)	2.7	1.2	3.9	9.5	5.0	3.3	4.3	1.6	0.4	97.5	
Preventive Maintenance ($M)	0.2	0.3	0.0	1.8	0.3	0.4	0.3	0.3	0.4	6.6	
Network PCI	81	80	80	84	84	84	83	82	81	N/A	

Since it is less expensive to maintain good streets than poor streets, the budget needs module aims to place all street sections in a "Good" category. As a result, the total budget needs are "front-loaded", as it is cheaper to repair the streets in the first year than in subsequent years due to the effect of deferring maintenance and inflation. The first year's budget need of $24.7 million is the City's current deferred maintenance. Furthermore, street section that does not require a treatment during that first year might appear later in subsequent years. Although very few agencies can afford this "front-loaded" approach, it highlights the next treatments each street section needs and becomes a reference point for the other funding scenarios.

Of the $104.1 million in the 20-year maintenance needs, approximately $6.6 million is programmed for preventive maintenance, while roughly $97.5 million is allocated for more costly rehabilitation and reconstruction treatments over the next 20 years.

Budget needs directly correlates to deferred maintenance, which is pavement preservation and rehabilitation activities that are needed but cannot be performed due to lack of funding. It can also be referred to as the unfunded backlog; essentially, deferred maintenance is the deficit derived from budget needs after the City exhausts its available budget. Shrinking budgets have forced many cities and counties to defer much needed pavement maintenance activities. By deferring these activities, not only does the frequency of resident complaints about the condition of the pavement network increase, but the cost to repair these streets rises as well.

It should be noted that the prediction models in StreetSaver® may result in a more conservative performance because the impacts of the use of newer and more cost-effective technologies are not included. For example, cold in-place recycling (CIR) or full-depth reclamation (FDR) methods would provide as much as 20-30 percent in cost savings over traditional overlay and reconstruction.

Budget Scenarios

Having determined the 20-year maintenance needs of the City's street network, the next step in developing a cost-effective M&R strategy is to conduct a "what-if" analysis. Using the StreetSaver® budget scenario module, the impacts of the City's budget can be evaluated. This module seeks to answer the following questions:

If funding is constrained, what is the most cost-effective way to spend the funds? What are the consequences on the PCI and deferred maintenance? Which streets will be prioritized for repairs and when will they be repaired?

The program determines the effects of the different funding scenarios on PCI and deferred maintenance. By examining the effects on these performance measures, the advantages and disadvantages of different funding levels and maintenance strategies become clear. The following scenarios were performed:

Scenario 1: $8.4 Million + $1.5 Million per year – A projected M&R budget of approximately $8.4 million for fiscal year (FY) 2019/20 will increase the network PCI to 62 for that year. However with an annual budget of approximately $1.5 million for each subsequent year, the network PCI is projected to deteriorate to 48 by FY 2038/39.

Scenario 2: $8.4 Million + $3 Million per year – Similar to Scenario 1, the budget of approximately $8.4 million for FY 2019/20 will increase the network PCI to 62 for that year. If the City anticipated $3 million annually for paving projects in the following years, the network PCI is expected to increase further to 64 over the course of the analysis period. However, the deferred maintenance would increase to approximately $52.2 million by FY 2038/39.

Scenario 3: Improve PCI to 60 ($2.0 Million - $3.5 Million per year) – An annual budget of $3.5 million will improve the network PCI to 60 within 10 years and approximately $2 million annually to maintain it at this level for another 10 years. The deferred maintenance would increase to approximately $66.3 million by FY 2038/39.

Scenario 4: Improve PCI to 70 ($2.7 - $4.8 Million per year) – An annual budget of $4.8 million will improve the network PCI to 70 within 10 years and it will take approximately $2.7 million per year to maintain it at this level for another 10 years. The deferred maintenance will fluctuate between $30 and $40 million over the next 20 years.

More detailed results of the budget needs and scenarios can be found in Appendix D and E.

Scenario 1: $8.4 Million + $1.5 Million per year

The City's first year paving budget of approximately $8.4 million comprises of resources from Measure M, Measure R, Measure S, Sales Tax-Transit Proposition A and C, HUD/CDBG funds, and Road Maintenance and Rehabilitation Account. If the City subsequent annual budget is $1.5 million, the network PCI will decrease to 48 by FY 2038/39. At the end of the analysis period, 52.2 percent of the streets will be in the "Good" condition category, 6.6 percent will in the in "Fair" while 41.3 percent will be in "Poor" or "Very Poor" categories. Table 6 and Figure 8 summarize the results from Scenario 1.

Table 6: Summary of Results for Scenario 1

Year	Current	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Total Budget ($M)	N/A	8.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Rehabilitation ($M)	N/A	8.1	1.5	1.4	1.5	1.5	1.5	1.5	1.3	1.3	1.3
Preventive Maintenance ($M)	N/A	0.3	0.0	0.1	0.0	0.0	0.0	0.0	0.2	0.2	0.2
Deferred Maintenance ($M)	24.7	36.4	39.4	43.6	47.5	51.1	54.8	57.5	59.8	62.3	64.3
Network PCI	54	62	60	59	57	55	54	52	52	51	50
Year	**29/30**	**30/31**	**31/32**	**32/33**	**33/34**	**34/35**	**35/36**	**36/37**	**37/38**	**38/39**	**Total**
Total Budget ($M)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	36.9
Rehabilitation ($M)	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.3	1.2	1.3	33.6
Preventive Maintenance ($M)	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.2	3.3
Deferred Maintenance ($M)	67.7	69.0	70.4	72.2	76.3	79.2	81.1	85.8	89.2	91.5	N/A
Network PCI	50	49	49	48	48	48	48	48	48	48	N/A

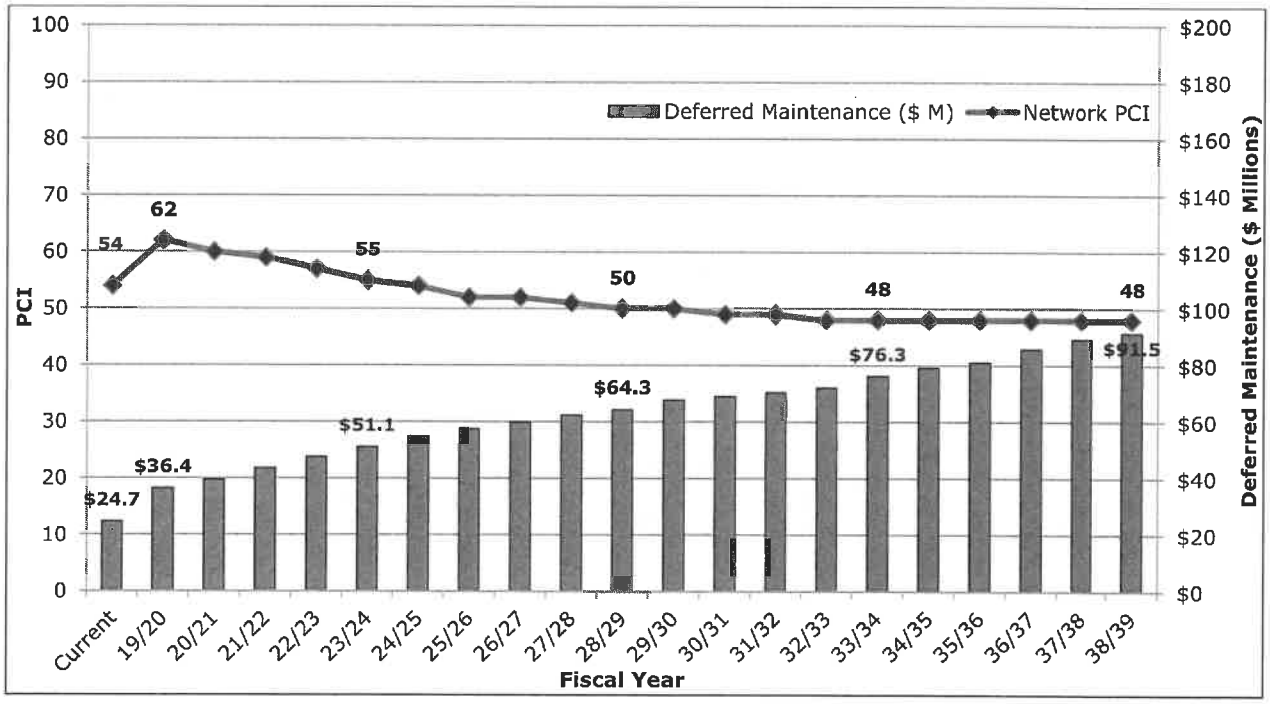


Figure 8: PCI vs. Deferred Maintenance for Scenario 1

Scenario 2: $8.4 Million + $3 Million per year

If the City anticipated budget is $3.0 million after the initial $8.4 million in the first year, the network PCI will increase to 64 by FY 2032/33 and will remain at that level for the rest of the analysis period. By FY 2038/39, 74.4 percent of the streets will be in the "Good" condition category, 4.1 percent will in the in "Fair" while 21.5 percent will be in "Poor" or "Very Poor" categories. The deferred maintenance will increase from $24.7 million to $52.2 million by FY 2038/39. Table 7 and Figure 9 summarize the results from Scenario 2.

Table 7: Summary of Results for Scenario 2

Year	Current	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Total Budget ($M)	N/A	8.4	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Rehabilitation ($M)	N/A	8.1	3.0	2.9	3.0	3.0	3.0	3.0	2.7	2.7	2.7
Preventive Maintenance ($M)	N/A	0.3	0.0	0.1	0.0	0.0	0.0	0.0	0.3	0.3	0.3
Deferred Maintenance ($M)	24.7	36.4	37.9	40.6	42.9	44.8	46.8	46.7	46.8	45.9	44.6
Network PCI	54	62	61	60	60	59	58	58	59	60	60
Year	**29/30**	**30/31**	**31/32**	**32/33**	**33/34**	**34/35**	**35/36**	**36/37**	**37/38**	**38/39**	**Total**
Total Budget ($M)	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	65.4
Rehabilitation ($M)	2.7	2.7	2.7	2.9	2.7	2.7	2.7	2.7	2.7	2.7	61.1
Preventive Maintenance ($M)	0.3	0.3	0.3	0.1	0.3	0.3	0.3	0.3	0.3	0.3	4.3
Deferred Maintenance ($M)	44.8	43.9	43.1	42.7	44.5	45.6	46.1	49.3	51.6	52.2	N/A
Network PCI	61	62	63	64	64	64	64	64	64	64	N/A

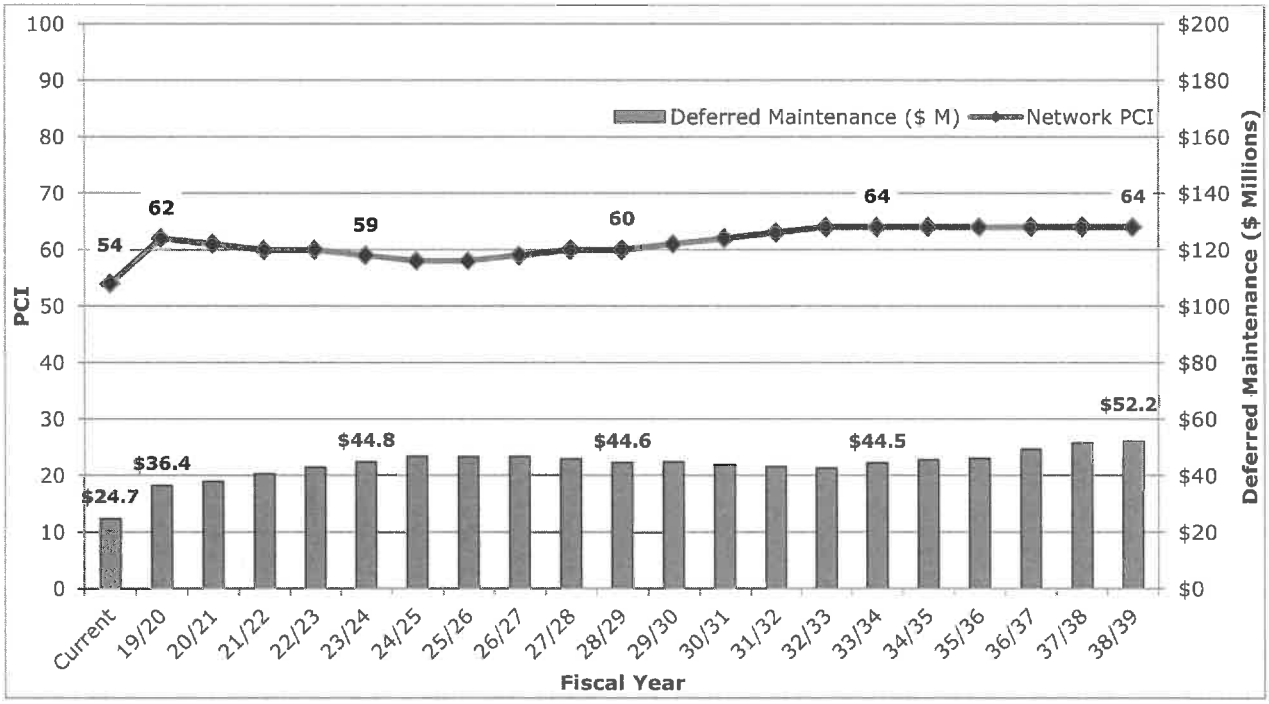


Figure 9: PCI vs. Deferred Maintenance for Scenario 2

Scenario 3: Improve PCI to 60 ($2.0 - $3.5 Million per year)

An annual budget of $3.5 million is required in order to improve the network PCI from 54 to 60 over the next 10 years. Consequently, it will cost approximately $2.0 million annually to maintain the network PCI at 60 for another 10 years. At this funding level, the deferred maintenance will increase to $66.3 million by FY 2038/39. At the end of the analysis period, 65.6 percent of the streets will be in the "Very Good" condition category, 7.1 percent will be in "Good" and 27.3 percent in "Poor" or "Very Poor" categories. Table 8 and Figure 10 summarize the results from Scenario 3.

Table 8: Summary of Results for Scenario 3

Year	Current	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Total Budget ($M)	N/A	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5
Rehabilitation ($M)	N/A	3.3	3.5	3.4	3.5	3.5	3.5	3.5	3.0	3.2	2.9
Preventive Maintenance ($M)	N/A	0.2	0.0	0.1	0.0	0.0	0.0	0.0	0.5	0.3	0.6
Deferred Maintenance ($M)	24.7	41.3	42.5	44.8	46.7	48.3	49.9	50.9	50.8	50.8	49.2
Network PCI	54	57	58	58	57	57	57	57	58	59	60
Year	**29/30**	**30/31**	**31/32**	**32/33**	**33/34**	**34/35**	**35/36**	**36/37**	**37/38**	**38/39**	**Total**
Total Budget ($M)	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	55.0
Rehabilitation ($M)	1.9	1.9	1.8	1.8	1.3	1.5	1.1	1.7	1.7	1.6	49.5
Preventive Maintenance ($M)	0.1	0.1	0.2	0.2	0.7	0.5	0.9	0.3	0.3	0.4	5.5
Deferred Maintenance ($M)	49.7	50.0	50.3	50.5	54.4	55.3	56.2	60.9	64.4	66.3	N/A
Network PCI	60	60	60	60	60	60	60	60	60	60	N/A

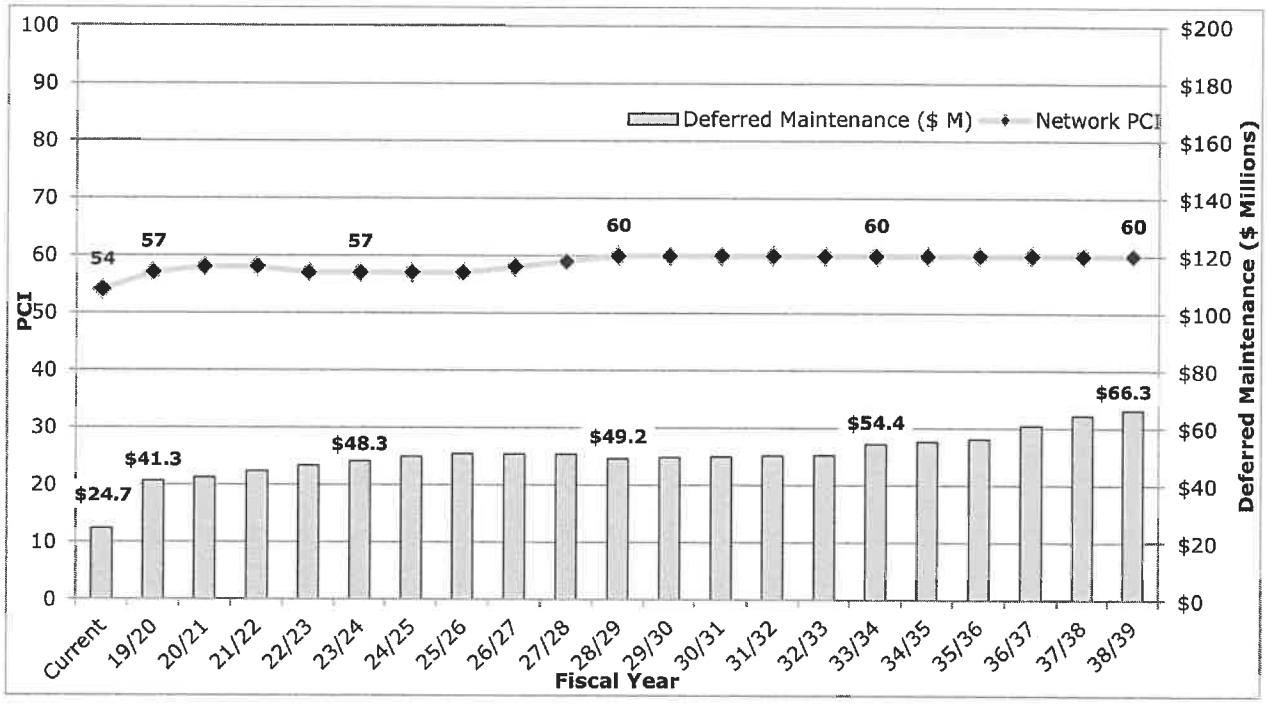


Figure 10: PCI vs. Deferred Maintenance for Scenario 3

Scenario 4: Improve PCI to 70 ($2.7 - $4.8 Million per year)

The City would need to spend approximately $4.8 million annually to improve the network PCI to 70 over the next 10 years, and it would subsequently require $2.7 million to maintain the network PCI at 70 for the rest of the analysis period. The deferred maintenance will fluctuate between approximately $30 million to $40 million over the next 20 years. By FY 2038/39, 79.8 percent of the streets will be in the "Good" condition category, 5.2 percent will in the in "Fair" while 15 percent will be in "Poor" or "Very Poor" categories. Table 9 and Figure 11 summarize the results from Scenario 4.

Table 9: Summary of Results for Scenario 4

Year	Current	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Total Budget ($M)	N/A	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8
Rehabilitation ($M)	N/A	4.5	4.8	4.7	4.8	4.8	4.8	4.8	4.1	4.3	4.6
Preventive Maintenance ($M)	N/A	0.3	0.0	0.1	0.0	0.0	0.0	0.0	0.7	0.5	0.2
Deferred Maintenance ($M)	24.7	40.0	39.9	40.8	41.3	41.4	41.5	40.6	38.7	35.7	35.2
Network PCI	54	58	60	60	60	61	62	64	66	68	70
Year	**29/30**	**30/31**	**31/32**	**32/33**	**33/34**	**34/35**	**35/36**	**36/37**	**37/38**	**38/39**	**Total**
Total Budget ($M)	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	74.9
Rehabilitation ($M)	2.6	2.5	2.4	2.4	1.7	1.9	2.4	2.4	2.4	2.3	69.0
Preventive Maintenance ($M)	0.1	0.2	0.3	0.3	1.0	0.8	0.3	0.3	0.3	0.4	5.9
Deferred Maintenance ($M)	30.9	29.9	29.2	28.8	31.2	31.4	32.9	37.7	38.9	38.1	N/A
Network PCI	70	70	70	70	70	71	70	70	70	70	N/A

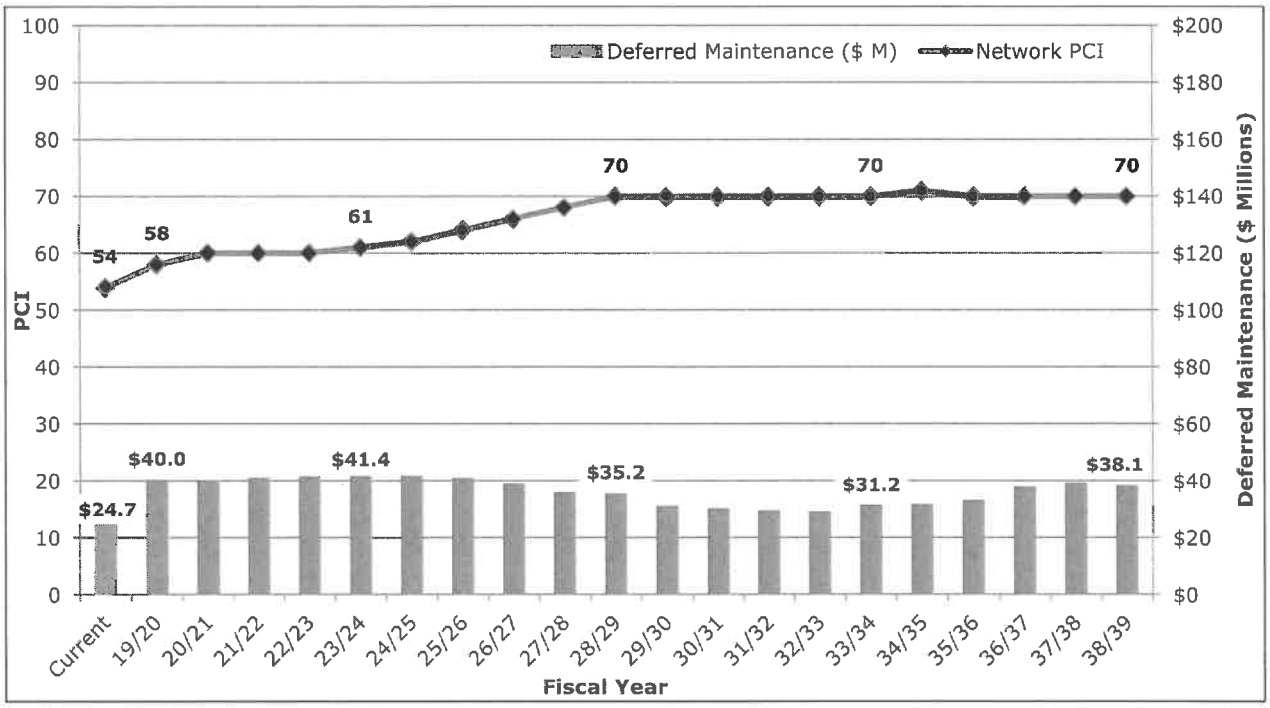


Figure 11: PCI vs. Deferred Maintenance for Scenario 4

Summary

Figure 12 compares the resulting PCIs for each of the scenarios. The City's projected budgets of $1.5 million will decrease the network PCI to 48 over the next 20 years, while a projected budget of $3.0 million will increase the PCI by 10 points, to a 64, over the same time period. Scenario 3 illustrates that the City would need to spend $3.5 million annually in order to increase the network PCI to 60 within ten years, and it would take approximately $2.0 million annually to maintain it for another ten years. In order to increase the network PCI to 70 within 10 years, result from Scenario 4 shows that the City would need to spend approximately $4.8 million annually, as well as $2.7 million per year to maintain it until the end of the analysis period in FY 2038/39. GIS maps showing the City's current PCI condition as well as the projected FY 2038/39 conditions for these Scenarios are included in Appendix G.

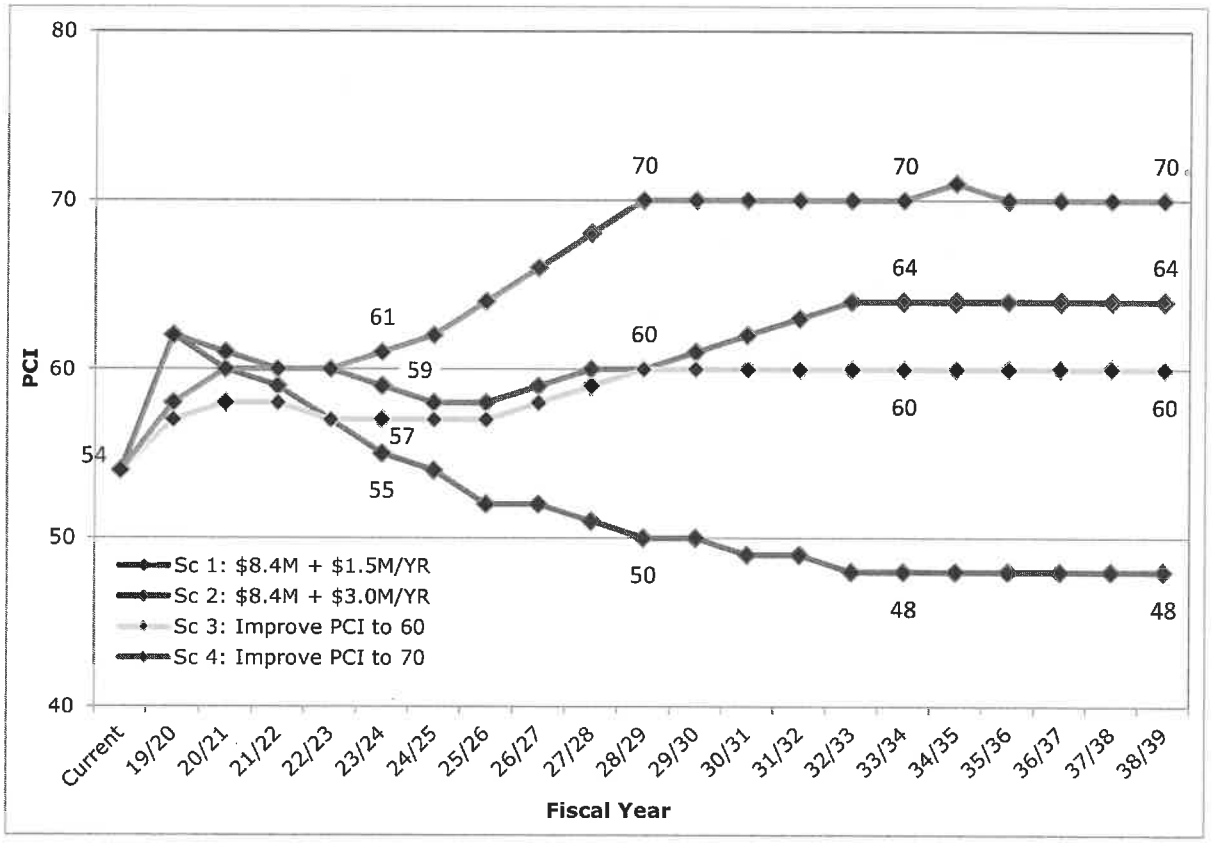


Figure 12: PCI Comparisons between Scenarios

Figure 13 illustrates that all funding scenarios will result in an increase in deferred maintenance over the next 20 years. Scenario 2 and 4 show a cyclical trend which indicates that the deferred maintenance would fluctuate between $40 million to $50 million and between $30 million to $40 million respectively. On the other hand, result from Scenario 1 and 3 show that the deferred maintenance will continue to increase over the next 20 years.

The cyclical trend of the deferred maintenance in Scenarios 2 and 4 is reflective of the decision tree. After an arterial and collector street has been repaved, no treatment would be required until it deteriorate to a "Fair" condition which typically takes about 10 to 15 years. As a result, deferred maintenance would decrease during the years that there are less street to be rehabilitate but rise back up once a group of arterial and collector streets are due for another treatment.

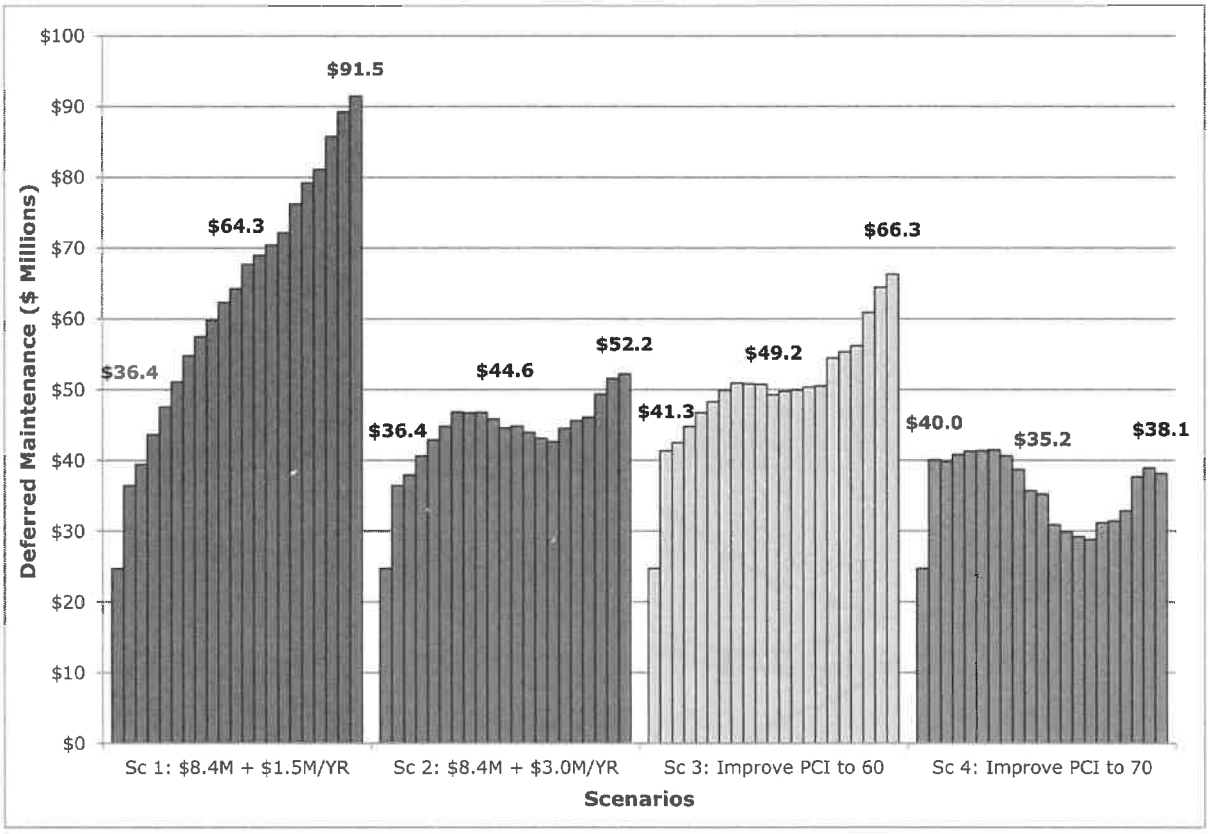


Figure 13: Deferred Maintenance Comparisons between Scenarios

Figure 14 on the next page compares the change in the pavement condition distribution for each of the budget scenarios. Currently, approximately 24.5 of the network fall into the "Good" category while 6.2 percent falls into "Very Poor" categories.

In Scenario 1, the amount of "Very Poor" streets will increase over six folds to 39.6 percent over the next 20 years. As the funding increases in Scenarios 2 to 4, more streets will be rehabilitated and most residential streets in "Good" category will be surface sealed, resulting in significant improvements in the pavement condition.

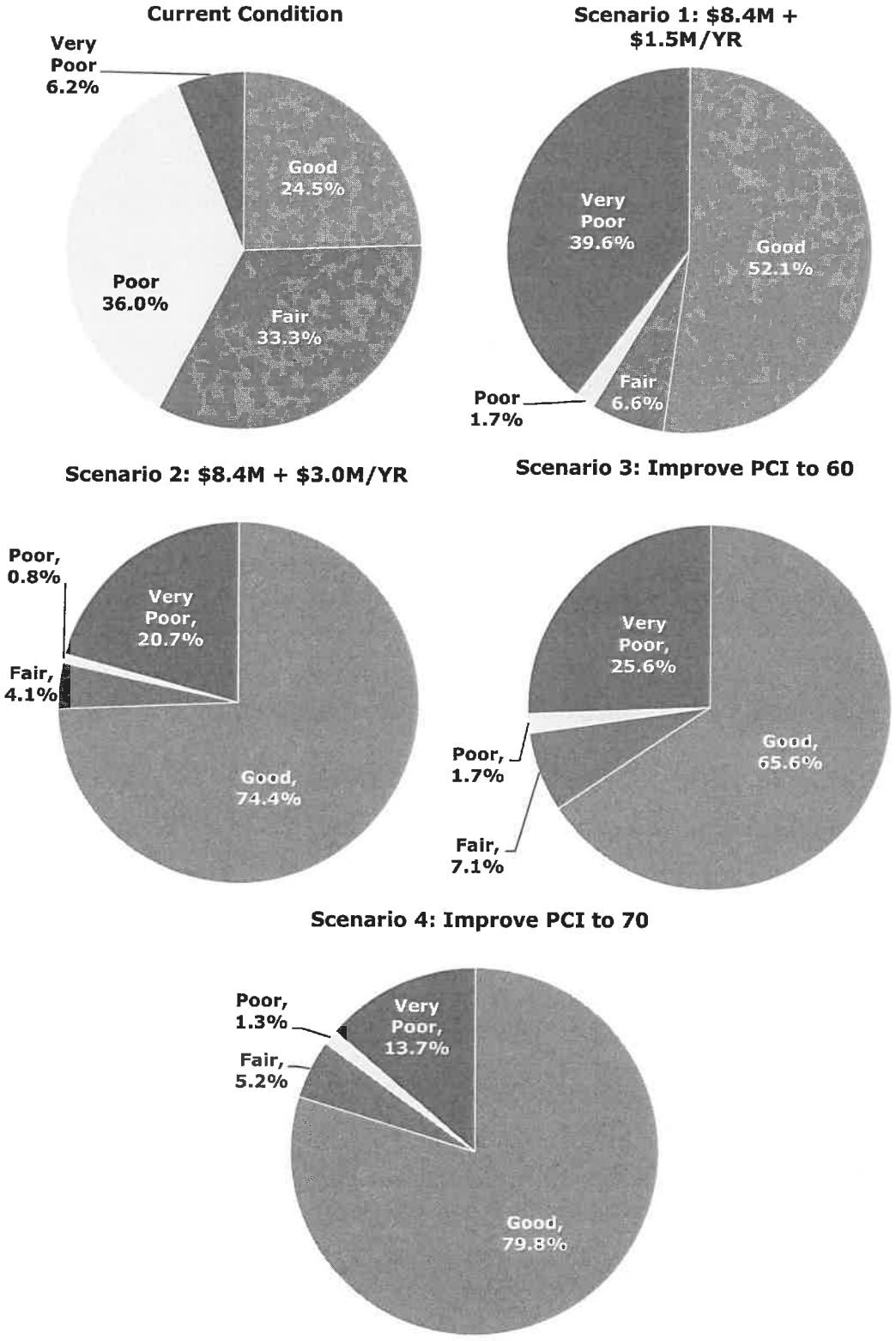


Figure 14: Resulting Pavement Network Condition Breakdown for Budget Scenarios

Conclusions

The City of Huntington Park has a substantial investment in its vehicular street network, with an estimated replacement cost of more than $117 million. Overall, the network is in "Fair" condition with a citywide average PCI of 54. Currently, 42.2 percent of the City's streets fall in either the "Poor" or "Very Poor" condition category. If the anticipated pavement maintenance budget is approximately $1.5 million per year, the network PCI will decrease to 48 and the deferred maintenance will increase to $91.5 million over the next 20 years.

a. Pavement Funding

After the initial $8.4 million in street M&R funding for the first year, the City estimate to receive between $1.5 million to $3.0 million annually. At $1.5 million annually, the network PCI is projected to decrease to 48 and the deferred maintenance will increase to $91.5 million. On the other hand, an annual budget of $3.0 million will result in a 10-point increase in the network PCI. However, the deferred maintenance will increase to $52.2 million by FY 2038/39.

If sufficient funding is unavailable for street M&R, the average PCI is expected to decrease and the deferred maintenance or unfunded backlog will increase. The higher backlog will result in increased future costs as more capital intensive treatments (such as reconstruction) will be required. Repairs are deferred until less expensive treatments (such as surface seals or overlays) are no longer effective.

As the results show in Scenario 1, the funding level of $1.5 million is insufficient for the pavement network. NCE recommends that the City considers increasing its current paving funding level to approximately $2.7 million to $4.8 million (Scenario 4). This funding level will improve the overall network PCI to 70 while maintain the deferred maintenance between $30 million to $40 million over the next 20 years.

It should be noted that a significant unknown is the future cost of rehabilitation; with the volatility in oil prices, we would recommend that the City carefully monitor future construction costs and be ready to adapt to large increases if necessary.

b. Pavement Maintenance Strategies

NCE recommends that the City adopts a well-funded preventive maintenance program, utilizing treatments such as slurry seals and microsurfacing while increases funding for rehabilitation at the same time.

Currently, approximately three-quarter (75.5 percent) of the pavement network require some sort of rehabilitation work. NCE recommends that the City explore alternative treatment options. FDR and CIR are examples of sustainable alternative to conventional grind and overlay that could also offer approximately 20-30% in

cost savings. This would help the City to "stretch" the dollar as well as being environmentally responsible.

The City's current strategy for PCC pavement is slab replacement which can be relatively cost prohibitive considering they cover approximately 10.5 percent of the City's overall pavement area. If the concrete section does not exhibit extensive structural-related failure, diamond grinding is a surface restoration technique to correct a variety of surface distresses and is a cost-effective extension of pavement life (8 to 15 years[4]). Large air voids found underneath a slab will accelerate the deterioration process since they establish insufficient structural support. Slab stabilization is a process of injecting cement grout and polyurethane or other suitable materials through drilled holes in the concrete located over the void areas to improve support for the slab. To prevent water and other foreign substances from entering joints or cracks, a variety of crack and joint sealants, can also be considered.

c. Re-inspection Strategies

In order to monitor future pavement performance and on-going maintenance needs, the Los Angeles County Metropolitan Transportation Authority (Metro) requires an inventory of city maintained arterial and collector streets in order to be eligible for Prop C funds. This inventory update should be done on the triennial basis. Furthermore, NCE recommends that the City inspect the residential street network every 5 to 6 years.

d. Maintenance and Rehabilitation Decision Tree

The M&R decision tree and the associated unit costs should be reviewed and updated annually to reflect new construction techniques and changing costs so the funding analysis remains reliable and accurate.

e. Next Steps

To summarize, we recommend that the City consider the following steps:

- Establish a well-funded preventive maintenance program.
- As maintenance treatments change, the City should seek alternative treatments in order to "stretch" the dollar.
- Update the PMP every three years to meet Metro's requirements.
- Review and update the M&R decision tree and associated unit costs annually.

[4] U.S Department of Transportation Federal Highway Administration "Concrete Pavement Preservation Guide" Second Edition. September, 2014.

- Increase funding level to $2.7 to $4.8 million per year to improve the network PCI to 70 (Scenario 4). Below are some examples of funding sources available:

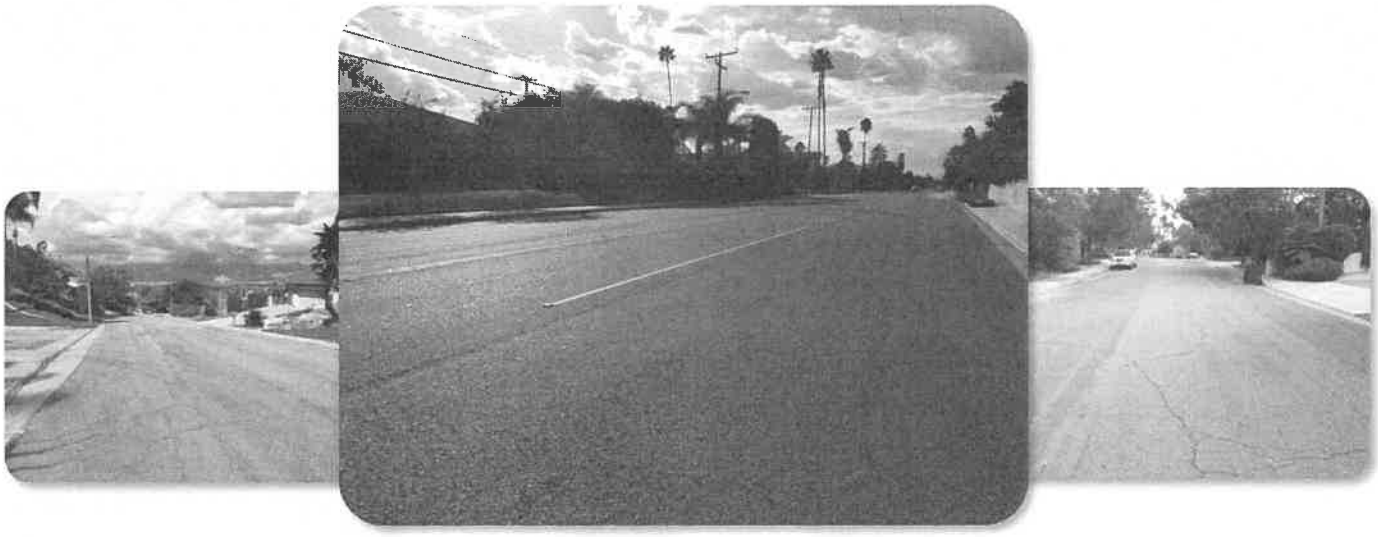
  Federal
  - Surface Transportation Program (STPL)
  - Congestion Mitigation & Air Quality Improvement (CMAQ)
  - Surface Transportation Block Grant Program
  - Highway Safety Improvement Program (HSIP)

  State
  - State Transportation Improvement Program (STIP)
  - Active Transportation Program (ATP)
  - Vehicle License Fee (VLF)
  - CalRecycle grants
  - Transportation Development Act (TDA)

  Local
  - General funds
  - Local sales taxes
  - Development Impact Fees
  - Traffic impact and transportation mitigation fees
  - Utility tax
  - Parking and various permit fees
  - Parcel taxes

Appendix A

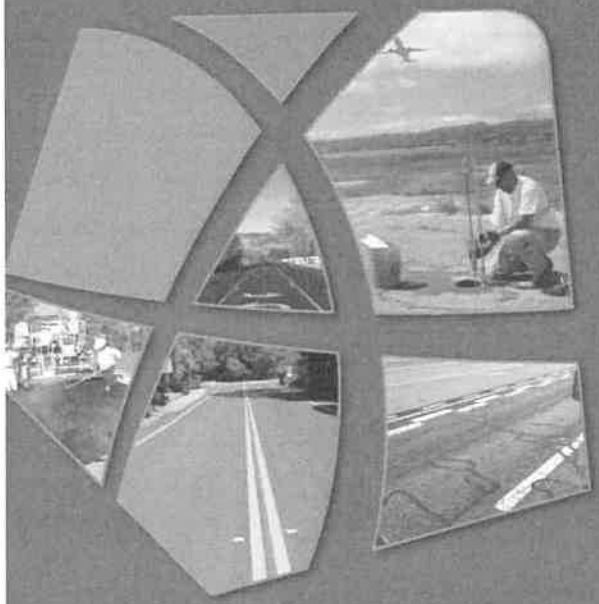
QC Plan



Pavement Management Program
Quality Control Plan

May 2018

NCE
Fountain Valley, CA
17050 Bushard St. Suite 200
Fountain Valley, CA 92708



City of Huntington Park

6550 Miles Avenue
Huntington Park, CA 90255

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Appendix A - Resumes of Field Inspectors

1. Introduction

When performing data collection in any field, the need for quality control is paramount. This need for quality data is essential for accurate planning, analysis and design. NCE's "Quality Assurance Management Plan" (QAMP) affirms that:

> *"NCE is dedicated to achieving technical and management excellence and to delivering professional engineering and environmental services that meet or exceed our clients' needs. NCE's Quality Assurance/Quality Control (QA/QC) Program is designed to achieve these goals. This QA Management Plan (QAMP) describes NCE's QA Program, which is based on four principles: client satisfaction, employee participation, problem prevention, and continuous quality improvements."*

NCE's QAMP establishes minimum quality standards for performance and procedures for assuring that our clients receive quality service. It requires the participation of employees at every level. It encourages Project Managers and technical staff to take pride in their work and responsibility for ensuring that the work is done correctly the first time. The program is designed to reduce the incidence of problems related to quality and results in implementation, where necessary, of corrective actions and modification of work procedures to minimize the incidence of future problems.

NCE has also prepared detailed and specific Quality Control Plans for projects, and the most notable example is for the **Long Term Pavement Performance (LTPP) – Western Regional Support Contract** for the Federal Highway Administration. This is a 150 page document that covers data collection on highways, including deflection, profile, pavement distresses, traffic, maintenance and rehabilitation history, materials testing and sampling as well as a document control.

1.1. Objectives

This document constitutes a formal Quality Control Plan (QCP) for the City of Huntington Park. The focus is on data collection issues as part of the pavement management update.

Specifically, it is intended for the 2018 Pavement Management Update. The focus is on the collection of network-level pavement distress data (defined by NCHRP Synthesis 401 *Quality Management of Pavement Data Collection,* as "Network-level data collection involves collection of large quantities of pavement condition data, which is often converted to individual condition indices or aggregated into composite condition indices.")

1.2. Structure

The following components are addressed in this QCP:

- Condition inspection procedures used
- Accuracy required for data collection
- Inspector qualifications and experience
- Safety

2. Quality Control Plan

2.1. Condition Inspection Procedures

The governing document in performing condition inspections for the City of Huntington Park is ASTM D6433-16 *"Standard Practice for Roads and Parking Lots Pavement Condition Index (PCI) Surveys."* Both asphalt concrete (AC) and Portland cement concrete (PCC) pavements are included in this protocol. The following distresses are collected for each pavement type.

Asphalt Concrete (AC) Pavements

1. Alligator (fatigue) cracking
2. Bleeding
3. Block cracking
4. Bumps and sags
5. Corrugation
6. Depression
7. Edge cracking
8. Joint reflection cracking
9. Lane/Shoulder drop off
10. Longitudinal and transverse cracking
11. Patching and utility cut patching
12. Polished aggregate
13. Potholes
14. Railroad crossing
15. Rutting
16. Shoving
17. Slippage cracking
18. Swell
19. Weathering
20. Raveling

Portland Cement Concrete (Jointed)

1. Blowup/Buckling
2. Corner breaks
3. Divided slab
4. Durability ("D") cracking
5. Faulting
6. Joint seal damage
7. Lane/shoulder drop off
8. Linear cracking
9. Patching (large) and utility cuts
10. Patching (small)
11. Polished aggregate
12. Popouts
13. Pumping
14. Punchout
15. Railroad crossing
16. Scaling, map cracking and crazing
17. Shrinkage cracks
18. Spalling (corner)
19. Spalling (joint)

Any exceptions to the above procedures will be discussed with the City before any inspections are performed. These are usually related to distresses or situations that are not covered in the manuals. Examples include slippage cracks, roller check marks or edge cracking on streets with no curbs and gutters. Others include the use of seals or open-graded asphalt concrete mixes. Any modifications will be documented and submitted to the City for approval.

All distress or condition inspections are performed as walking inspections, and a minimum 10% sampling rate is utilized. Field crews are typically composed of a one-person crew teaming up when required for higher volume facilities such as arterials. The sample units for this project will be based upon the length and width of the street sections. This data will be collected to match the existing management sections of StreetSaver®.

2.2. Accuracy Required For Data Collection

The accuracy required for data collection has two components, both of which are further described in the following paragraphs.

- Re-inspections
- PCI comparisons with past inspections

2.2.1 Re-Inspection "Check"

At least five percent of all inspections are randomly re-inspected by other team members. A different inspector will review these sites and determine the revised pavement distress measurements. If the initial inspection is determined to be inaccurate, the original inspector is given refresher training before being allowed to continue with any further inspections. Should the data be inaccurate for a certain day, all the data for that day will be re-inspected following refresher training to ensure accuracy.

Acceptability Criteria

At the time of re-inspection, the actual distresses will be re-inspected and verified, and any corrections made, if necessary. Distress types and severities must be the same and re-measured quantities within ±10% of the original measured quantity.

If corrections are required on more than 10% of the re-inspected sample units, then an additional 5% will be re-inspected. This will continue until more than 95% of the re-inspected sections meet the acceptability criteria.

2.2.2 PCI Comparison with Past Inspections

As another level of quality control, the new PCIs are compared with the previous PCIs. If they differ by more than ±10 PCI points, these sections are automatically flagged for further investigation.

If PCI Increases 10 points:

The section is investigated to see if a maintenance and rehabilitation event has occurred since the last inspection, but which has not been recorded. This can only be resolved with feedback from the City. Typically, it may include activities such as:

- Crack sealing activities – changes medium or high severity cracking to low severity
- Patching activities - alligator cracking that has been removed and patched, so that the resultant PCI is increased.
- Surface seals
- Overlay

Therefore, an up-to-date maintenance and rehabilitation history file in the StreetSaver® database is desirable, both for historical accuracy as well as to provide additional quality control.

If PCI Decreases 10 points:

The section is checked to see if the average deterioration rate (usually 3 to 4 points per year) is exceeded. If the drop in PCI is within the range of what is acceptable, no further action is required. If the drop is more than the acceptable range, a re-inspection will be performed. The default performance curves in the pavement management software form the basis for what is acceptable.

2.3. Inspectors' Qualifications and Experience

All NCE's inspectors are required to attend formal training on condition distress inspections. For example, any of the NCE inspectors working on the LTPP project are required to attend a week-long training workshop every year to maintain their certifications.

The Orange County Transportation Agency (OCTA) prequalifies pavement inspectors for work within the County of Orange. This prequalification covers the distresses associated with the ASTM D6433 test method by assessing each inspector's knowledge of the distresses, severity levels and how to quantify each distress. Each inspector must renew their prequalification every two years.

The Metropolitan Transportation Commission (MTC), requires all inspectors working on pavement management projects funding by MTC to be certified every two years. Each inspector must attend the distress training class provided by MTC. Then they are required to undergo field testing on their knowledge and complete an online test.

Finally, NCE conducts a one-day training and calibration workshop for all NCE staff involved with data collections. This is conducted once a year. The following table lists the inspectors to be assigned to this project, when their last training was and who conducted it.

Inspector Name	Date of StreetSaver Training	Training Conducted by:
Franc Escobedo	March 6, 2017	Roger Smith
Jacob Rajnowski	March 6, 2017	Roger Smith

Resumes of technicians utilized on this project are included in Appendix A.

3. Safety Procedures

NCE administers a health and safety program in compliance with the Nevada Occupational Safety and Health Act (Section 618.383) and Cal OSHA Title VIII, Section 3203. The program is documented in NCE's *Workplace Safety Program Manual.*

Generally, the safety procedures include:

- Inspectors to wear a Class 2 safety vest at all times;
- Flashing beacon on all vehicles utilized for inspections; and
- Stopped vehicles to be parked at locations away from moving traffic (e.g. nearby parking, shoulders etc.).

On streets where there is a high volume of traffic or high speeds, additional measures may be necessary, such as:

- Inspections to occur during off-peak periods or on weekends;
- Additional inspector to watch out for traffic; and
- Traffic flaggers in extreme cases.

In extreme cases where it is not possible to walk on the pavement surface, inspections will be performed from sidewalks or raised medians. However, this is extremely rare for city or county roads/streets; this is most often encountered on state highways, and lane closures are the most likely option at this point.

All NCE inspectors are required to annually update their online safety programs as administered by "Click Safety". Class Taken are:

- C2 Cal PPE
- C2 Workzone Traffic Control
- C2 Workzone Traffic Safety Tips
- G2 Cal/OSHA Heat Illness

Appendix A

Resumes of Field Inspectors

Franc Escobedo
Engineering Field Technician

Mr. Franc Escobedo has over 15 years of experience as a pavement management technician for NCE. He has performed numerous pavement condition inspections throughout California, Idaho, and Washington. He experience includes distress collection across various Pavement Management Systems including the Metropolitan Transportation Commission StreetSaver, MicroPAVER, Cartegraph, and Hansen systems.

Additionally, Mr. Escobedo has completed both the OCTA MicroPAVER and MTC "Distress Identification" courses for both Asphalt Concrete and Portland Cement Pavements and now assists with the training of agency staff on both courses.

Mr. Escobedo performs all activities relating to pavement data collection using hardcopy forms or tablets. As part of the quality control process, he performs cross-checks of data in the PMS database. He also regularly performs quality control checks of field collected data and pavement maintenance history to ensure that PMS databases are accurate and up-to-date. During this process, he also generates detailed reports, which are necessary to perform his cross-checks of the collected data.

His field experience and expertise is an added benefit to agencies during field training. Listed below are a collection of agencies for which Mr. Escobedo has performed condition inspections – they total over 6,000 centerline miles of roads and streets.

Representative Projects

Pavement Management Inspections | *Engineering Field Technician*

- Ada County, Idaho
- Agoura Hills
- Anaheim
- Antioch
- Bakersfield
- Bell
- Buena Park
- Camarillo
- Chula Vista
- Commerce
- Corona
- Cudahy
- Dana Point
- Davis
- East Bay Regional Park District
- El Centro
- El Cerrito
- Elk Grove
- Encinitas
- Fairfield
- Fremont
- Fullerton
- Hayward
- Hillsborough
- Humboldt County
- Inyo County
- La Habra
- Lake County
- Lake Forest
- Lemon Grove
- Marin County
- Martinez
- Mendocino County
- Milpitas
- Mission Viejo
- Mono County
- Mountain View
- Newark
- Orange County
- Palm Springs
- Redwood City
- Rogue River National Forest
- San Clemente
- San Diego County
- San Dimas
- San Ramon
- Santa Cruz County
- Santa Maria
- Seal Beach
- Siskiyou County
- South Lake Tahoe
- Stanislaus County
- Stanton
- Thousand Oaks
- Torrance
- Tulare
- Tuolumne County
- Tustin
- Umpqua National Forest
- Vallejo
- Vernon
- Vista
- Walnut Creek
- West Covina
- West Sacramento

Projects included various forms of inspections for pavement distress data collection, such as walking, windshield, and/or semi-automated.

Education
Computer Operations Program
Computer Learning Center, Los Angeles, CA, 1983-84
Network Engineering & Administrative Program
Computer Learning Center, Anaheim, CA, 1997
Certified Network Administration
Computer Learning Center, Anaheim, CA 1997

Registrations and Certifications
OCTA MicroPAVER Certification 2016

MTC StreetSaver Rater Certification Program (expires September 2017)

Total Years of Experience
15

Jacob Rajnowski
Field Technician

Mr. Rajnowski joined NCE in 2016 as a as a pavement management technician and is experienced in collecting distress data for Pavement Management Systems.

Apart from conducting field inspections, Mr. Rajnowski performs all functions related to data collection and is an active participant in the QC process, including cross-checks of data in the PMS database, quality control checks of field collected data and pavement maintenance history to ensure that PMS databases are accurate and up to date. During this process, detailed reports are generated to perform cross-checks of the data collected. Additionally, Mr. Rajnowski has completed the OCTA MicroPAVER 'Distress Identification' course for Asphalt Concrete and Portland Cement Pavements.

Representative Projects

Pavement Management

Pavement Management System Updates | *Field Technician*
Various Cities and Counties, CA

Projects included various forms of surveys for pavement distress data collection, this may have included walking, windshield, and/or semi-automated.

- Ada County, ID
- Humboldt County
- Martinez, CA
- Pleasant Hill, CA
- San Francisco, CA
- Stockton, CA
- Trinity County, CA
- Yolo County, CA

Education
Sterling High School, Sterling, IL, 2003

Joined NCE
2016

Registrations and Certifications
OCTA MicroPAVER Certification 2017
MTC Certification 2016

Total Years of Experience
2 years

Appendix B

Section Description Inventory

I. Streets Network
II. Alley Network

Section Description Inventory Report

This report lists a variety of section description information for each of the City's pavement sections. It lists the street and section identifiers, limits, functional class, surface type, number of lanes, lengths, widths, and inspected 2018 PCI.

All of the City's pavement sections are included in the report and separated by street network and alley network. The report is sorted alphabetically by Street/Alley Name and Section ID and by descending PCIs. The field descriptions in this report are listed below.

Header	Description
STREET NAME	The name of the street or alley as indicated by street signs in the field
SECTION ID	Section identification number in StreetSaver® unique for each section of one street
BEG LOCATION	Beginning limit of the section
END LOCATION	Ending limit of the section
# OF LANES	Number of lanes of the section
FUNCTIONAL CLASS	Functional Classification (OPA – Other Principal Arterial, MiA – Minor Arterial, MaC – Major Collector, L – Local, O – Other/Alleys)
LENGTH (FT)	Length of the section in feet
WIDTH (FT)	Average width of the section in feet
AREA (SF)	Area of the section in square feet
SURFACE TYPE	Surface Type (AC = Asphalt Concrete Pavement, PCC = Portland Cement Concrete Pavement)
INSPECTION DATE	Last pavement inspection date
PCI	Average PCI for the section.

Street Network

I. Sorted by Street Name
II. Sorted by Descending PCI

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Albany St	010	Florence Ave	Saturn Ave	2	L	764	37	28,268	AC	6/28/2018	68
Albany St	020	Saturn Ave	Mortimer Ave	2	L	640	38	24,320	AC	6/28/2018	63
Albany St	030	Mortimer Ave	Zoe Ave	2	L	272	38	10,336	AC	6/28/2018	68
Albany St	040	Zoe Ave	Albany St	2	L	360	31	11,166	AC	6/28/2018	78
Albany St	050	Albany St	E Gage Ave	2	L	617	36	22,220	AC	6/28/2018	80
Albany St	060	E Gage Ave	Clarendon Ave	2	L	687	42	28,843	AC	6/28/2018	18
Albany St	070	Clarendon Ave	Randolph St	2	L	931	42	39,099	AC	6/29/2018	29
Albany St	080	Randolph St (S)	Randolph St (N)	2	L	43	40	1,720	AC	6/29/2018	30
Albany St	090	Randolph St	Belgrave Ave	2	L	301	38	11,452	AC	6/28/2018	38
Albany St	100	Belgrave Ave	Laura Ave	2	L	358	38	13,622	AC	6/28/2018	16
Arbutus Ave	010	E Florence Ave	Saturn Ave	2	L	1,297	28	36,327	AC	7/12/2018	84
Arbutus Ave	020	Saturn Ave	Zoe Ave	2	L	986	28	27,600	AC	7/12/2018	83
Arbutus Ave	030	Zoe Ave	E Gage Ave	2	L	586	28	16,422	AC	7/12/2018	86
Arbutus Ave	040	E Gage Ave	Randolph Ave	2	L	1,212	28	33,948	AC	6/26/2018	69
Arbutus Ave	050	Randolph St (S)	Randolph St (N)	2	L	72	31	2,223	AC	6/26/2018	82
Arbutus Ave	060	Randolph St	E 60th Pl	2	L	583	26	15,158	AC	6/26/2018	40
Arbutus Ave	070	E 60 th Pl	Belgrave Ave	2	L	348	26	9,048	AC	6/26/2018	56
Bear Ave	010	Walnut St	City Limit	1	L	208	13	2,701	AC	7/17/2018	64
Bear Ave	020	Randolph St	CDS	2	L	381	27	10,280	AC	6/22/2018	71
Bear Ave	030	End	E 60 th St	2	L	479	27	12,939	AC	6/22/2018	20
Belgrave Ave	010	S Alameda St	Regent St	2	L	680	38	25,843	AC	6/29/2018	61
Belgrave Ave	020	Regent St	Santa Fe Ave	2	L	1,369	36	49,284	AC	6/29/2018	45
Belgrave Ave	030	Santa Fe Ave	Pacific Blvd	2	L	1,543	39	60,177	AC	6/29/2018	52
Belgrave Ave	040	Pacific Blvd	Seville Ave	2	L	779	38	29,617	AC	7/10/2018	60
Belgrave Ave	050	Seville Ave	Stafford Ave	2	L	377	38	14,331	AC	7/10/2018	37
Belgrave Ave	060	Stafford Ave	Templeton St	2	L	372	38	14,123	AC	7/10/2018	42
Belgrave Ave	070	Templeton St	Miles Ave	2	L	265	37	9,792	AC	7/2/2018	49
Belgrave Ave	080	Oak St	Arbutus Ave	2	L	762	37	28,178	AC	6/26/2018	49
Belgrave Ave	090	Arbutus Ave	S Boyle Ave	2	L	654	37	24,205	AC	6/26/2018	58
Benedict Way	010	Bissell Pl	Bissell St	2	L	562	26	14,612	AC	6/22/2018	28
Benson St	010	Florence Ave	State St	2	L	697	26	18,122	AC	7/19/2018	33
Benson St	020	State St	Saturn Ave	2	L	603	26	15,691	AC	7/19/2018	37
Benson St	030	Saturn Ave	Zoe Ave	2	L	797	28	22,310	AC	6/27/2018	40
Benson St	040	Zoe Ave	E Gage Ave	2	L	768	27	20,728	AC	7/19/2018	47
Benson St	050	E Gage Ave	CDS	2	L	724	27	19,551	AC	7/3/2018	43
Bickett St	010	E Slauson Ave	City Limit	2	L	837	27	22,599	AC	6/26/2018	66
Bissell Pl	010	Benedict Way	Randolph St	2	L	345	22	7,585	AC	6/26/2018	40
Bissell St	010	Florence Ave	480' N/O Florence Ave	2	L	480	27	12,960	AC	6/26/2018	98
Bissell St	015	480' N/O Florence Ave	Bell Ave	2	L	1,133	27	30,591	AC	6/26/2018	30
Bissell St	020	Bell Ave	Zoe Ave	2	L	835	14	11,694	AC	7/5/2018	74
Bissell St	030	Zoe Ave	E Gage Ave	2	L	534	14	7,472	AC	7/5/2018	77
Bissell St	040	E Gage Ave	Randolph St	2	L	1,185	26	30,810	AC	6/22/2018	70
Broadway	010	State St	City Limit	2	L	320	32	10,241	AC	7/16/2018	69
Broadway	020	California Ave	State St	2	L	1,867	27	50,399	AC	7/16/2018	48
Broadway	030	Salt Lake Ave	California Ave	2	L	2,800	27	75,593	AC	7/16/2018	56
California Ave	010	Santa Ana St	Broadway	2	MiA	599	44	26,356	AC	7/20/2018	47
California Ave	020	Broadway	Hope St	2	MiA	1,203	44	52,932	AC	7/20/2018	40
California Ave	030	Hope St	Walnut St	2	MiA	1,215	44	53,460	AC	6/27/2018	46
California Ave	040	Walnut St	E Florence Ave	2	MiA	316	56	17,686	AC	6/27/2018	50
California St	010	State St	City Limit	2	L	320	32	10,239	AC	6/27/2018	61
California St	020	California Ave	State St	2	L	1,872	27	50,541	AC	6/27/2018	60
California St	030	Salt Lake Ave	California Ave	2	L	499	27	13,467	AC	6/27/2018	58
Carmelita Ave	020	Randolph St	E 61st St	2	L	662	27	17,887	AC	7/6/2018	32
Carmelita Ave	030	E 61st St	E 60 th St	2	L	659	27	17,797	AC	7/6/2018	60

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Carmelita Ave	040	E 60 th St	City Limit	2	L	513	27	13,860	AC	7/6/2018	64
Cedar St	010	Florence Ave	Saturn Ave	2	L	1,299	28	36,360	AC	7/12/2018	30
Cedar St	020	Saturn Ave	Zoe Ave	2	L	1,027	28	28,750	AC	7/12/2018	83
Cedar St	030	Zoe Ave	E Gage Ave	2	L	542	28	15,187	AC	7/12/2018	57
Cedar St	040	E Gage Ave	Randolph St	2	L	1,197	28	33,510	AC	7/12/2018	90
Clarendon Ave	010	Cottage St	Santa Fe Ave	2	L	1,052	42	44,184	AC	6/29/2018	33
Clarendon Ave	020	Santa Fe Ave	Middleton St	2	L	374	37	13,843	AC	6/29/2018	51
Clarendon Ave	030	Middleton St	Malabar St	2	L	376	37	13,910	AC	6/25/2018	38
Clarendon Ave	040	Malabar St	Rugby Ave	2	L	377	37	13,932	AC	6/25/2018	36
Clarendon Ave	050	Rugby Ave	Pacific Blvd	2	L	402	37	14,874	AC	6/29/2018	65
Clarendon Ave	060	Pacific Blvd	Rita Ave	2	L	404	37	14,941	AC	7/19/2018	49
Clarendon Ave	070	Rita Ave	Stafford Ave	2	L	749	37	27,713	AC	7/11/2018	32
Clarendon Ave	080	Stafford Ave	Miles Ave	2	L	664	37	24,568	AC	7/11/2018	45
Clarendon Ave	090	Miles Ave	Gentry St	2	L	392	42	16,463	AC	6/26/2018	37
Clarendon Ave	100	Gentry St	Passaic St	2	L	378	42	15,864	AC	6/26/2018	55
Clarendon Ave	110	Passaic St	Marconi St	2	L	371	42	15,589	AC	6/26/2018	52
Clarendon Ave	120	Marconi St	Arbutus Ave	2	L	202	42	8,477	AC	6/26/2018	56
Corona Ave	010	Randolph St	E 61st St	2	L	666	27	17,987	AC	7/2/2018	80
Corona Ave	020	E 61st St	E 60 th St	2	L	657	27	17,731	AC	7/2/2018	55
Corona Ave	030	E 60 th St	City Limit	2	L	519	27	14,014	AC	7/2/2018	67
Cottage St	010	Zoe Ave	E Gage Ave	2	L	774	36	27,867	AC	6/28/2018	60
Cottage St	020	E Gage Ave	Clarendon Ave	2	L	692	38	26,305	AC	6/28/2018	94
Cottage St	030	Clarendon Ave	Randolph St	2	L	974	34	33,114	AC	6/29/2018	96
Cudahy St	010	California Ave	State St	2	L	1,865	27	50,366	AC	7/16/2018	80
Cudahy St	020	Otis St	California Ave	2	L	2,923	27	78,925	AC	7/16/2018	38
E 52nd St	010	Malabar St	Alley E/O Santa Fe Ave	1	L	561	18	10,105	AC	7/10/2018	41
E 52nd St	020	Pacific Blvd	Malabar St	1	L	784	18	14,105	AC	7/10/2018	41
E 52nd St	030	Pacific Blvd	City Limit	2	L	467	37	17,272	AC	7/2/2018	25
E 53rd St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	566	36	20,384	AC	7/2/2018	27
E 53rd St	020	Pacific Blvd	Malabar St	2	L	785	36	28,274	AC	7/2/2018	21
E 53rd St	030	City Limit	Pacific Blvd	2	L	467	37	17,272	AC	7/2/2018	25
E 54th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	37	21,201	AC	7/2/2018	29
E 54th St	020	Pacific Blvd	Malabar St	2	L	782	37	28,936	AC	7/2/2018	32
E 54th St	030	City Limit	Pacific Blvd	2	L	436	37	16,129	AC	7/2/2018	37
E 55 th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	37	21,187	AC	7/2/2018	24
E 55 th St	020	Pacific Blvd	Malabar St	2	L	780	37	28,869	AC	7/2/2018	24
E 55 th St	030	Pacific Blvd	City Limit	2	L	205	37	7,571	AC	7/11/2018	19
E 56th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	37	21,198	AC	7/11/2018	32
E 56th St	020	Pacific Blvd	Malabar St	2	L	783	37	28,982	AC	7/11/2018	40
E 56th St	030	City Limit	Pacific Blvd	2	L	478	37	17,688	AC	7/11/2018	28
E 57th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	36	20,626	AC	7/11/2018	37
E 57th St	020	Pacific Blvd	Malabar St	2	L	782	36	28,155	AC	7/11/2018	25
E 57th St	030	Seville Ave	Pacific Blvd	2	L	784	33	25,859	AC	7/2/2018	44
E 57th St	040	Soto St	Seville Ave	2	L	982	33	32,421	AC	7/2/2018	54
E 58th St	010	Malabar St	S Santa Fe Ave	2	L	760	33	25,069	AC	7/11/2018	83
E 58th St	020	Pacific Blvd	End	2	L	365	50	18,242	AC	7/11/2018	96
E 58th St	030	Seville Ave	Pacific Blvd	2	L	782	37	28,916	AC	6/26/2018	78
E 58th St	040	Soto St	Seville Ave	2	L	991	38	37,657	AC	6/26/2018	69
E 59th Pl	010	Loma Vista Ave	S Maywood Ave	2	L	1,111	27	29,997	AC	6/22/2018	85
E 60th Pl	010	Arbutus Ave	Oak St	2	L	758	26	19,718	AC	6/22/2018	56
E 60th Pl	020	S Boyle Ave	Arbutus Ave	2	L	655	26	17,037	AC	6/22/2018	58
E 60th Pl	030	Loma Vista Ave	S Maywood Ave	2	L	1,026	27	27,702	AC	6/22/2018	86
E 60th St	010	Loma Vista Ave	S Maywood Ave	2	L	1,069	27	28,863	AC	6/22/2018	80
E 60th St	020	Corona Ave	Carmelita Ave	2	L	659	27	17,793	AC	6/22/2018	44

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
E 60th St	030	Riverside Ave	Corona Ave	2	L	330	27	8,909	AC	7/6/2018	55
E 60th St	040	Otis Ave	Riverside Ave	2	L	672	27	18,144	AC	7/11/2018	69
E 60th St	050	Flora Ave	Otis Ave	2	L	688	27	18,576	AC	7/11/2018	64
E 61st Pl	010	Loma Vista Ave	S Maywood Ave	2	L	936	27	25,272	AC	7/6/2018	67
E 61st St	010	Arbutus Ave	Oak St	2	L	776	26	20,164	AC	6/26/2018	52
E 61st St	020	State St	CDS	2	L	226	26	5,880	AC	7/12/2018	49
E 61st St	030	Loma Vista Ave	S Maywood Ave	2	L	973	27	26,271	AC	6/22/2018	45
E 61st St	040	Orchard Ave	Loma Vista Ave	2	L	298	27	8,046	AC	6/22/2018	28
E 61st St	050	Carmelita Ave	Orchard Ave	2	L	334	27	9,018	AC	6/22/2018	59
E 61st St	060	Corona Ave	Carmelita Ave	2	L	644	27	17,388	AC	6/22/2018	63
E 61st St	070	Riverside Ave	Corona Ave	2	L	316	27	8,532	AC	6/22/2018	61
E 61st St	080	Gifford Ave	Riverside Ave	2	L	323	27	8,721	AC	6/22/2018	46
E 61st St	090	Otis Ave	Gifford Ave	2	L	319	27	8,613	AC	6/22/2018	59
E 61st St	100	Fishburn Ave	Otis Ave	2	L	320	27	8,640	AC	6/22/2018	62
E 61st St	110	City Limit	Fishburn Ave	2	L	353	32	11,301	AC	6/22/2018	49
E 64th St	010	S Alameda St	Wilmington Ave	2	L	872	34	29,648	AC	7/27/2018	39
E 65th St	010	S Alameda St	Wilmington Ave	2	L	880	32	28,160	AC	6/25/2018	9
E 67th St	010	S Alameda St	Wilson Ave	2	L	690	36	24,840	AC	6/25/2018	10
E 69th St	010	Wilson Ave	Wilmington Ave	2	L	362	28	10,136	AC	6/25/2018	26
E Florence Ave	010	Albany St	S Alameda St	4	OPA	615	66	40,590	AC	7/13/2018	72
E Florence Ave	010PCC	Miles Ave	Seville Ave	1	OPA	1,027	15	15,405	PCC	7/13/2018	87
E Florence Ave	010WB	S Alameda St	Wilson Ave	2	OPA	898	33	29,634	AC	7/13/2018	53
E Florence Ave	020	Santa Fe Ave	Albany St	4	OPA	694	66	45,804	AC	7/13/2018	64
E Florence Ave	020PCC	Mountain View Ave	Miles	1	OPA	402	15	6,030	PCC	7/13/2018	90
E Florence Ave	030	Pacific Blvd	Santa Fe Ave	4	OPA	1,411	66	93,126	AC	7/13/2018	50
E Florence Ave	040	Seville Ave	Pacific Blvd	4	OPA	857	68	58,276	AC	7/13/2018	44
E Florence Ave	050	Miles Ave	Seville Ave	4	OPA	1,027	53	54,431	AC	7/13/2018	42
E Florence Ave	060	Mountain View Ave	Miles Ave	4	OPA	402	53	21,306	AC	7/13/2018	32
E Florence Ave	070	Mission Pl	Mountain View Ave	4	OPA	1,527	68	103,836	AC	7/13/2018	30
E Florence Ave	080	State St	Mission Pl	4	OPA	841	68	57,188	AC	7/13/2018	32
E Florence Ave	090	Salt Lake Ave	State St	4	OPA	2,084	68	141,712	AC	7/5/2018	46
E Florence Ave	100	City Limit	Salt Lake Ave	4	OPA	809	82	66,338	AC	7/5/2018	99
E Gage Ave	010	S Alameda St	Wilmington Ave	4	MiA	856	60	51,359	AC	7/23/2018	21
E Gage Ave	030	Regent St	S Alameda St	4	MiA	414	60	24,840	AC	6/28/2018	24
E Gage Ave	040	Cottage St	Regent St	4	MiA	353	60	21,206	AC	6/28/2018	58
E Gage Ave	050	Albany St	Cottage St	4	MiA	347	60	20,796	AC	6/28/2018	25
E Gage Ave	060	Marbrisa Ave	Albany St	4	MiA	342	60	20,495	AC	6/28/2018	21
E Gage Ave	070	Pacific Blvd	Marbrisa Ave	4	MiA	1,722	57	98,154	AC	7/19/2018	55
E Gage Ave	080	Miles Ave	Pacific Blvd	4	MiA	1,731	57	98,667	AC	7/19/2018	26
E Gage Ave	090	State St	Miles Ave	4	MiA	2,044	57	116,508	AC	7/23/2018	55
E Gage Ave	100	Benson St	State St	4	MiA	325	57	18,525	AC	7/5/2018	51
E Gage Ave	110	Plaska Ave	Benson St	4	MiA	307	57	17,485	AC	7/5/2018	53
E Gage Ave	120	Hood Ave	Plaska Ave	4	MiA	291	57	16,587	AC	7/3/2018	48
E Gage Ave	130	Newell St	Hood Ave	4	MiA	331	57	18,879	AC	7/3/2018	48
E Gage Ave	140	Hollenbeck St	Newell St	4	MiA	326	57	18,582	AC	7/3/2018	70
E Gage Ave	150	Bissell St	Hollenbeck St	4	MiA	328	57	18,696	AC	7/3/2018	69
E Gage Ave	160	Salt Lake Ave	Bissell St	4	MiA	589	54	31,806	AC	7/3/2018	58
E Gage Ave	170	City Limit	Salt Lake Ave	4	MiA	572	54	30,888	AC	7/3/2018	95
E Slauson Ave	010	S Alameda St	Wilmington Ave	4	OPA	337	67	22,587	PCC	7/18/2018	91
E Slauson Ave	020	Regent St	S Alameda St	4	OPA	938	67	62,831	AC	7/18/2018	37
E Slauson Ave	030	Santa Fe Ave	Regent St	4	OPA	1,368	67	91,623	AC	7/18/2018	40
E Slauson Ave	040	Malabar St	Santa Fe Ave	4	OPA	765	56	42,830	AC	7/18/2018	43
E Slauson Ave	050	Pacific Blvd	Malabar St	4	OPA	780	56	43,679	AC	7/2/2018	56
E Slauson Ave	060	Seville Ave	Pacific Blvd	4	OPA	780	69	53,819	AC	7/10/2018	46

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
E Slauson Ave	070	Soto St	Seville Ave	4	OPA	997	69	68,793	AC	7/10/2018	44
E Slauson Ave	080	Bickett St	Soto St	4	OPA	990	67	66,335	AC	7/12/2018	53
E Slauson Ave	090	S Boyle Ave	Bickett St	4	OPA	1,004	67	67,289	AC	7/12/2018	59
E Slauson Ave	100	S Maywood Ave	City Limit	4	OPA	390	67	26,122	AC	7/20/2018	72
E Slauson Ave	110	City Limit	S Maywood Ave	4	OPA	73	67	4,873	AC	7/20/2018	80
Everett Ave	010	E 60 th St	City Limit	2	L	490	27	13,230	AC	6/22/2018	93
Fishburn Ave	010	Randolph St	E 61st St	2	L	685	32	21,906	AC	7/11/2018	54
Fishburn Ave	020	E 61st St	City Limit	2	L	1,182	27	31,914	AC	7/11/2018	68
Flora Ave	010	E 60 th St	City Limit	2	L	262	17	4,455	AC	7/11/2018	97
Flower St	010	State St	City Limit	2	L	319	32	10,220	AC	7/19/2018	46
Flower St	020	California Ave	Yahualica Pl	2	L	1,533	27	41,399	AC	7/17/2018	53
Flower St	030	Salt Lake Ave	California Ave	2	L	977	27	26,384	AC	7/17/2018	65
Ford Ln	010	Zoe Ave	End	1	L	222	13	2,888	AC	6/22/2018	42
Ford Ln	020	End	Zoe Ave	1	L	619	13	8,047	AC	6/22/2018	26
Gentry St	010	E Gage Ave	Clarendon Ave	2	L	770	42	32,350	AC	7/12/2018	68
Gifford Ave	010	City Limit	Randolph St	2	L	67	38	2,542	AC	7/12/2018	46
Gifford Ave	020	Randolph St	E 61st St	2	L	670	38	25,442	AC	7/12/2018	62
Gifford Ave	030	E 61st St	E 60 th St	2	L	657	38	24,981	AC	7/12/2018	66
Gifford Ave	040	E 60 th St	City Limit	2	L	515	38	19,570	AC	7/12/2018	35
Grand Ave	010	State St	City Limit	2	L	319	32	10,209	AC	7/17/2018	50
Grand Ave	020	California Ave	State St	2	L	1,868	28	52,295	AC	7/17/2018	59
Grand Ave	030	Salt Lake Ave	California Ave	2	L	1,595	27	43,056	AC	7/17/2018	48
Hawkins Cir	010	End	S Alameda St	2	L	519	42	21,814	AC	6/25/2018	33
Hill St	010	State St	City Limit	2	L	322	36	11,577	AC	7/17/2018	30
Hill St	020	California Ave	State St	2	L	1,866	27	50,380	AC	7/17/2018	12
Hill St	030	Salt Lake Ave	California Ave	2	L	2,391	27	64,562	AC	7/17/2018	22
Hollenbeck St	010	Saturn Ave	Zoe Ave	2	L	872	26	22,684	AC	7/17/2018	39
Hollenbeck St	020	Zoe Ave	E Gage Ave	2	L	578	28	16,196	AC	7/5/2018	46
Hollenbeck St	030	E Gage Ave	Randolph St	2	L	1,190	27	32,120	AC	7/3/2018	96
Hood Ave	010	State St	Hood Ave	2	L	90	37	3,346	AC	7/19/2018	74
Hood Ave	020	State St	Hood Ave	1	L	201	18	3,626	AC	7/19/2018	65
Hood Ave	030	300' W/O Newell St	Hood Ave	2	L	721	27	19,467	AC	7/19/2018	11
Hood Ave	035	Newell St	300' W/O Newell St	2	L	300	28	8,400	AC	7/19/2018	97
Hood Ave	040	Saturn Ave	Zoe Ave	2	L	882	26	22,941	AC	7/19/2018	44
Hood Ave	050	Zoe Ave	E Gage Ave	2	L	675	26	17,539	AC	7/19/2018	45
Hood Ave	060	E Gage Ave	Randolph Ave	2	L	1,187	27	32,041	AC	7/3/2018	96
Hope St	010	State St	City Limit	2	MaC	321	32	10,262	AC	7/17/2018	55
Hope St	020	Yahualica Pl	State St	2	L	334	28	9,360	AC	7/17/2018	76
Hope St	030	California Ave	Yahualica Pl	2	L	1,532	28	42,903	AC	7/17/2018	89
Hope St	040	Salt Lake Ave	California Ave	2	L	1,257	28	35,195	AC	7/17/2018	65
Laura Ave	010	Regent St	S Alameda St	2	L	743	38	28,234	AC	6/29/2018	71
Laura Ave	020	Albany St	Regent St	2	L	690	38	26,207	AC	6/29/2018	40
Live Oak St	010	State St	City Limit	2	L	319	31	9,890	AC	6/27/2018	60
Live Oak St	020	Yahualica Pl	State St	2	L	330	28	9,244	AC	7/27/2018	75
Live Oak St	030	California Ave	Yahualica Pl	2	L	1,537	28	43,046	AC	7/27/2018	58
Live Oak St	040	Salt Lake Ave	California Ave	2	L	721	28	20,174	AC	7/27/2018	65
Loma Vista Ave	010	Randolph St	E 61st Pl	2	L	329	28	9,213	AC	7/6/2018	69
Loma Vista Ave	020	E 61st Pl	E 61st St	2	L	334	26	8,681	AC	7/6/2018	72
Loma Vista Ave	030	E 61st St	E 60th Pl	2	L	328	26	8,534	AC	7/6/2018	69
Loma Vista Ave	040	E 60 th Pl	E 60 th St	2	L	334	26	8,694	AC	7/6/2018	70
Loma Vista Ave	050	E 60 th St	E 60 th St	2	L	233	26	6,066	AC	7/6/2018	68
Loma Vista Ave	060	E 60 th St	E 59th Pl	2	L	326	26	8,476	AC	7/6/2018	85
Loma Vista Ave	070	E 59th Pl	City Limit	2	L	170	26	4,424	AC	7/6/2018	46
Malabar St	010	E Florence Ave	Saturn Ave	2	L	893	37	33,058	AC	6/25/2018	78

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Malabar St	020	Saturn Ave	Zoe Ave	2	L	865	39	33,724	AC	6/25/2018	35
Malabar St	030	Zoe Ave	E Gage Ave	2	L	866	41	35,506	AC	6/25/2018	17
Malabar St	040	E Gage Ave	Clarendon Ave	2	L	688	36	24,768	AC	6/25/2018	70
Malabar St	050	Clarendon Ave	Randolph St	2	L	748	37	27,676	AC	6/25/2018	65
Malabar St	060	Randolph St (S)	Randolph St (N)	2	L	89	48	4,272	AC	6/25/2018	96
Malabar St	070	Randolph St	Belgrave Ave	2	L	500	36	18,000	AC	6/25/2018	36
Malabar St	080	Belgrave Ave	E Slauson Ave	2	L	732	36	26,360	AC	6/25/2018	27
Malabar St	090	E Slauson Ave	e 58 th St	2	L	348	37	12,886	AC	6/25/2018	44
Malabar St	100	E 58th St	E 57 th St	2	L	335	37	12,402	AC	6/25/2018	31
Malabar St	110	E 57th St	E 56 th St	2	L	334	37	12,358	AC	6/25/2018	36
Malabar St	120	E 56th St	E 55 th St	2	L	324	37	11,988	AC	7/10/2018	31
Malabar St	130	E 55 th St	E 54th St	2	L	320	37	11,840	AC	7/10/2018	35
Malabar St	140	E 54th St	E 53rd St	2	L	336	37	12,432	AC	7/10/2018	29
Malabar St	150	E 53rd St	E 52nd St	2	L	333	37	12,321	AC	7/10/2018	29
Marbrisa Ave	010	E Florence Ave	Saturn Ave	2	L	789	36	28,405	AC	7/18/2018	26
Marbrisa Ave	020	Saturn Ave	Mortimer Ave	2	L	658	36	23,675	AC	7/18/2018	75
Marbrisa Ave	030	Zoe Ave	E Gage Ave	2	L	766	36	27,592	AC	7/18/2018	57
Marbrisa Ave	040	E Gage Ave	Clarendon Ave	2	L	693	40	27,716	AC	6/29/2018	37
Marbrisa Ave	050	Clarendon Ave	Randolph St	2	L	890	40	35,583	AC	6/29/2018	61
Marconi St	010	E Florence Ave	Saturn Ave	2	L	1,297	24	31,140	PCC	7/12/2018	55
Marconi St	020	Saturn Ave	Zoe Ave	2	L	948	28	26,544	AC	7/20/2018	70
Marconi St	040	E Gage Ave	Clarendon Ave	2	L	822	42	34,541	AC	6/26/2018	69
Middleton St	010	End	Florence Ave	2	L	200	42	8,407	AC	7/13/2018	78
Middleton St	020	CDS	Saturn Ave	2	L	582	37	21,519	AC	7/13/2018	63
Middleton St	030	Saturn Ave	Zoe Ave	2	L	861	36	31,011	AC	7/13/2018	20
Middleton St	040	Zoe Ave	E Gage Ave	2	L	859	36	30,919	AC	7/20/2018	19
Middleton St	050	E Gage Ave	Clarendon Ave	2	L	690	41	28,305	AC	7/18/2018	67
Middleton St	060	Clarendon Ave	Randolph St	2	L	803	41	32,930	AC	7/19/2018	73
Middleton St	070	Randolph St	Belgrave Ave	2	L	459	36	16,521	AC	7/13/2018	43
Middleton St	080	Belgrave Ave	CDS	2	L	527	36	18,975	AC	7/13/2018	53
Miles Ave	010	E Florence Ave	Saturn Ave	4	OPA	1,221	60	73,248	AC	7/20/2018	58
Miles Ave	020	Saturn Ave	E Gage Ave	4	OPA	1,716	60	102,960	AC	7/20/2018	52
Miles Ave	030	E Gage Ave	Randolph St	4	OPA	1,147	60	68,820	AC	7/12/2018	41
Miles Ave	040	Randolph St (S)	Randolph St (N)	4	OPA	43	60	2,580	AC	7/10/2018	89
Miles Ave	050	Randolph St	E Slauson Ave	4	OPA	1,545	60	92,700	AC	7/20/2018	40
Mission Pl	010	E Florence Ave	State St	2	L	1,122	37	41,500	AC	7/19/2018	32
Mission Pl	020	State St	Mission Pl	2	L	89	37	3,275	PCC	7/19/2018	64
Mortimer Ave	010	Albany St	CDS	2	L	234	27	6,318	AC	6/25/2018	49
Mortimer Ave	020	Marbrisa Ave	Albany St	2	L	308	27	8,316	AC	6/25/2018	10
Mortimer Ave	030	Santa Fe Ave	Marbrisa Ave	2	L	363	27	9,801	AC	6/25/2018	20
Mountain View Ave	010	Walnut St	E Florence Ave	2	L	290	13	3,770	AC	6/27/2018	33
Mountain View Ave	020	E Florence Ave	Saturn Ave	2	L	1,200	36	43,200	AC	7/16/2018	50
Newell St	010	E Florence Ave	Saturn Ave	2	L	1,413	32	45,222	AC	7/5/2018	43
Newell St	020	Saturn Ave	Zoe Ave	2	L	877	28	24,552	AC	7/5/2018	62
Newell St	030	Zoe Ave	E Gage Ave	2	L	626	28	17,530	AC	7/5/2018	46
Newell St	040	E Gage Ave	Randolph St	2	L	1,189	27	32,111	AC	7/3/2018	66
Oak St	010	Randolph St	E 61st St	2	L	199	26	5,174	AC	6/26/2018	77
Oak St	020	E 61st St	E 60 th Pl	2	L	345	26	8,970	AC	6/26/2018	61
Oak St	030	E 60 th Pl	Belgrave St	2	L	321	26	8,346	AC	6/26/2018	46
Olive St	010	State St	City Limit	2	L	319	32	10,218	AC	7/16/2018	55
Olive St	020	California Ave	State St	2	L	1,865	28	52,228	AC	7/16/2018	64
Olive St	030	Salt Lake Ave	California Ave	2	L	1,989	28	55,693	AC	7/16/2018	65
Orchard Ave	010	Randolph St	E 61st St	2	L	665	27	17,943	AC	7/16/2018	57
Otis Ave	010	Randolph St	E 61st St	2	L	689	27	18,615	AC	7/6/2018	50

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Otis Ave	020	E 61st St	End	2	L	506	27	13,670	AC	7/6/2018	69
Otis Ave	030	E 60 th St	City Limit	2	L	514	27	13,868	AC	7/11/2018	74
Otis St	010	Santa Ana St	Salt Lake Ave	2	L	521	36	18,756	AC	7/16/2018	25
Pacific Blvd	010	E Florence Ave	Saturn Ave	4	MiA	982	54	53,043	AC	7/10/2018	53
Pacific Blvd	020	Saturn Ave	Zoe Ave	4	MiA	866	54	46,791	AC	7/23/2018	41
Pacific Blvd	030	Zoe Ave	E Gage Ave	4	MiA	857	54	46,280	AC	7/23/2018	50
Pacific Blvd	040	E Gage Ave	Clarendon Ave	4	MiA	691	54	37,338	AC	7/23/2018	44
Pacific Blvd	050	Clarendon Ave	Railroad Crossing	4	MiA	697	54	37,638	AC	7/23/2018	48
Pacific Blvd	070	Railroad Crossing	E Slauson Ave	4	MiA	1,369	88	120,472	AC	7/2/2018	64
Pacific Blvd	080	E Slauson Ave	E 57th	4	MiA	683	94	64,202	AC	7/2/2018	71
Pacific Blvd	100	E 57th St	E 55th St	4	MiA	665	94	62,510	AC	7/2/2018	76
Pacific Blvd	120	E 55 th St	E 54th St	4	MiA	338	94	31,814	AC	7/2/2018	63
Pacific Blvd	130	E 54th St	E 53rd St	4	MiA	337	94	31,643	AC	7/2/2018	59
Pacific Blvd	140	E 53rd St	52nd St	5	MiA	335	94	31,473	AC	7/2/2018	68
Pacific Blvd	150	52nd St	City Limits	6	MiA	109	94	10,246	AC	7/2/2018	43
Park Pl	010	Rita Ave	Pacific Blvd	2	L	403	18	7,258	AC	7/2/2018	72
Passaic St	010	E Florence Ave	Saturn Ave	2	L	1,290	27	34,843	AC	6/22/2018	36
Passaic St	020	Saturn Ave	Zoe Ave	2	L	907	32	29,036	AC	6/22/2018	77
Passaic St	030	E Gage Ave	Clarendon Ave	2	L	800	42	33,579	AC	6/26/2018	84
Passaic St	040	Clarendon Ave	Randolph St	2	L	397	42	16,659	AC	6/26/2018	91
Plaska Ave	010	E Florence Ave	State Ave	2	L	523	27	14,124	AC	7/19/2018	60
Plaska Ave	020	State St	Saturn Ave	2	L	780	31	24,184	AC	7/19/2018	76
Plaska Ave	030	Saturn Ave	Zoe Ave	2	L	840	27	22,672	AC	7/19/2018	59
Plaska Ave	040	Zoe Ave	E Gage Ave	2	L	721	27	19,458	AC	7/19/2018	71
Plaska Ave	050	E Gage Ave	Randolph Ave	2	L	1,180	27	31,869	AC	7/3/2018	47
Randolph St	010	Plaska Ave	205' W/O Plaska Ave	2	MaC	205	36	7,380	AC	7/3/2018	27
Randolph St	020	Hood Ave	Plaska Ave	2	MaC	299	36	10,762	AC	7/3/2018	48
Randolph St	030	Newell St	Hood Ave	2	MaC	328	36	11,804	AC	7/3/2018	51
Randolph St	040	Hollenbeck St	Newell St	2	MaC	326	36	11,720	AC	7/3/2018	48
Randolph St	050	Bissell St	Hollenbeck St	2	MaC	332	36	11,935	AC	7/3/2018	32
Randolph St	060	S Maywood Ave	Bissell St	2	MaC	1,143	30	34,290	AC	7/20/2018	35
Randolph St (N)	010	S Alameda St	Wilmington Ave	2	MaC	502	27	13,562	AC	7/20/2018	96
Randolph St (N)	020	Regent St	S Alameda St	2	MaC	788	30	23,647	AC	7/20/2018	95
Randolph St (N)	030	Santa Fe Ave	Regent St	2	MaC	1,379	30	41,370	AC	7/20/2018	97
Randolph St (N)	040	Malabar St	Santa Fe Ave	2	MaC	768	30	23,040	AC	7/12/2018	92
Randolph St (N)	050	Pacific Blvd	Malabar St	2	MaC	785	30	23,550	AC	7/12/2018	95
Randolph St (N)	060	Rita Ave	Pacific Blvd	2	MaC	410	30	12,312	AC	7/12/2018	64
Randolph St (N)	070	Seville Ave	Rita Ave	2	MaC	380	30	11,392	AC	7/12/2018	50
Randolph St (N)	080	Stafford Ave	Seville Ave	2	MaC	374	30	11,206	AC	7/10/2018	64
Randolph St (N)	090	Miles Ave	Stafford Ave	2	MaC	666	30	19,980	AC	7/10/2018	67
Randolph St (N)	100	Oak St	Miles Ave	2	MaC	526	30	15,769	AC	7/10/2018	52
Randolph St (N)	110	Arbutus Ave	Oak St	2	MaC	816	30	24,489	AC	7/10/2018	62
Randolph St (N)	120	State St	Arbutus Ave	2	MaC	665	30	19,962	AC	7/2/2018	61
Randolph St (N)	130	State St	Randolph St	2	MaC	351	24	8,424	AC	7/11/2018	56
Randolph St (N)	135	205' W/O Plaska Ave	State St	2	MaC	403	27	10,881	AC	7/3/2018	50
Randolph St (N)	140	S Maywood Ave	End	2	MaC	401	28	11,241	AC	7/11/2018	26
Randolph St (N)	150	Loma Vista Ave	S Maywood Ave	2	MaC	927	32	29,678	AC	7/11/2018	67
Randolph St (N)	160	Bear Ave	Loma Vista Ave	2	MaC	988	32	31,616	AC	7/11/2018	67
Randolph St (N)	170	Corona Ave	Bear Ave	2	MaC	335	32	10,726	AC	7/6/2018	59
Randolph St (N)	180	Riverside Ave	Corona Ave	2	MaC	325	32	10,389	AC	7/6/2018	55
Randolph St (N)	190	Gifford Ave	Riverside Ave	2	MaC	332	32	10,611	AC	7/11/2018	60
Randolph St (N)	200	Otis Ave	Gifford Ave	2	MaC	343	32	10,973	AC	7/6/2018	43
Randolph St (N)	210	Fishburn Ave	Otis Ave	2	MaC	342	32	10,946	AC	7/6/2018	32
Randolph St (N)	220	City Limit	Fishburn Ave	2	MaC	351	32	11,230	AC	7/11/2018	30

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Randolph St (S)	010	240' E/O Wilmington Ave	Wilmington Ave	1	MaC	240	22	5,280	PCC	7/11/2018	22
Randolph St (S)	020	S Alameda St	240' E/O Wilmington Ave	1	MaC	278	22	6,116	AC	7/11/2018	14
Randolph St (S)	030	Cottage St	S Alameda St	2	MaC	1,102	30	33,060	AC	7/20/2018	96
Randolph St (S)	040	Santa Fe Ave	Cottage St	2	MaC	1,045	30	31,350	AC	6/29/2018	94
Randolph St (S)	050	Malabar St	Santa Fe Ave	2	MaC	767	30	23,010	AC	7/12/2018	86
Randolph St (S)	060	Pacific Blvd	Malabar St	2	MaC	786	30	23,580	AC	7/20/2018	86
Randolph St (S)	070	Seville Ave	Pacific Blvd	2	MaC	789	29	22,881	AC	7/20/2018	55
Randolph St (S)	080	Stafford Ave	Seville Ave	2	MaC	377	30	11,308	AC	7/10/2018	61
Randolph St (S)	090	Templeton St	Stafford Ave	2	MaC	375	30	11,254	AC	7/10/2018	61
Randolph St (S)	100	Miles Ave	Templeton St	2	MaC	288	30	8,634	AC	7/10/2018	49
Randolph St (S)	110	Passaic St	Miles Ave	2	MaC	820	30	24,599	AC	6/20/2018	59
Randolph St (S)	120	Arbutus Ave	Passaic St	2	MaC	523	30	15,682	AC	6/26/2018	53
Randolph St (S)	130	State St	Arbutus Ave	2	MaC	741	30	22,230	AC	6/26/2018	59
Randolph St (S)	135	205' W/O Plaska Ave	State St	2	MaC	430	35	15,050	AC	7/3/2018	36
Randolph St (S)	140	Carmelita Ave	S Maywood Ave	2	MaC	1,575	40	63,008	AC	7/20/2018	41
Regent St	010	Zoe Ave	E Gage Ave	2	L	772	34	26,244	AC	7/20/2018	55
Regent St	020	E Gage Ave	CDS	2	L	1,073	31	33,263	AC	7/20/2018	78
Regent St	030	Randolph St	Belgrave Ave	2	L	222	38	8,451	AC	7/20/2018	43
Regent St	040	Belgrave Ave	Laura Ave	2	L	360	38	13,664	AC	6/29/2018	58
Regent St	050	Laura Ave	E Slauson Ave	2	L	402	38	15,268	AC	6/28/2018	79
Rita Ave	010	E Florence Ave	Saturn Ave	2	L	1,036	40	41,439	AC	7/18/2018	68
Rita Ave	020	Saturn Ave	Zoe Ave	2	L	860	43	36,978	AC	7/18/2018	41
Rita Ave	030	Zoe Ave	E Gage Ave	2	L	864	43	37,167	AC	8/16/2018	34
Rita Ave	040	E Gage Ave	Clarendon Ave	2	L	690	34	23,448	AC	7/18/2018	40
Rita Ave	050	Clarendon Ave	Randolph St	2	L	614	38	23,332	AC	7/20/2018	78
Rita Ave	060	Randolph St (S)	Randolph St (N)	2	L	72	42	3,026	AC	7/20/2018	92
Riverside Ave	010	Randolph St	E 60 th St	2	L	1,298	27	35,046	AC	6/22/2018	71
Riverside Ave	020	E 60 th St	Gifford Ave	2	L	833	27	22,490	AC	6/22/2018	35
Rugby Ave	010	E Florence Ave	Saturn Ave	2	L	935	36	33,645	AC	7/13/2018	67
Rugby Ave	020	Saturn Ave	Zoe Ave	2	L	868	36	31,260	AC	7/13/2018	74
Rugby Ave	030	Zoe Ave	E Gage Ave	2	L	853	36	30,698	AC	6/22/2018	78
Rugby Ave	040	E Gage Ave	Clarendon Ave	2	L	695	37	25,705	AC	6/28/2018	54
Rugby Ave	050	Clarendon Ave	Randolph St	2	L	715	37	26,447	AC	6/28/2018	45
Rugby Ave	060	Randolph St (S)	Randolph St (N)	2	L	70	37	2,573	AC	6/28/2018	88
Rugby Ave	070	Randolph St	Belgrave Ave	2	L	554	36	19,929	AC	7/13/2018	35
Rugby Ave	080	Belgrave Ave	CDS	2	L	510	36	18,342	AC	7/13/2018	34
S Alameda St (E)	010	Florence Ave	Saturn Ave	2	OPA	802	37	29,674	AC	6/28/2018	79
S Alameda St (E)	020	Saturn Ave	Zoe Ave	2	OPA	973	37	36,010	AC	6/28/2018	61
S Alameda St (E)	030	Zoe Ave	E Gage Ave	2	OPA	778	37	28,775	AC	6/28/2018	64
S Alameda St (E)	040	End	Randolph St	2	OPA	1,339	35	46,861	AC	6/28/2018	79
S Alameda St (E)	050	Randolph St	Belgrave Ave	2	OPA	132	36	4,756	AC	6/29/2018	83
S Alameda St (E)	060	Belgrave Ave	Laura Ave	2	OPA	370	38	14,043	AC	6/29/2018	71
S Alameda St (E)	070	Laura Ave	E Slauson Ave	2	OPA	411	38	15,599	AC	6/29/2018	66
S Alameda St (E)	080	E Slauson Ave	City Limit	2	OPA	90	25	2,262	AC	6/29/2018	100
S Alameda St (W)	010	E Florence Ave	Zoe Ave	4	OPA	1,726	48	82,848	AC	6/25/2018	63
S Alameda St (W)	020	Zoe Ave	E Gage Ave	4	OPA	817	48	39,216	AC	7/10/2018	80
S Alameda St (W)	030	E Gage Ave	Randolph St	4	OPA	1,894	48	90,906	AC	7/10/2018	77
S Alameda St (W)	040	Randolph St	E Slauson Ave	4	OPA	894	45	40,230	AC	6/29/2018	65
S Alameda St (W)	040NB	Randolph St	E Slauson Ave	4	OPA	894	15	13,410	PCC	6/29/2018	88
S Alameda St (W)	050	E Slauson Ave	City Limit	4	OPA	22	66	1,452	AC	7/10/2018	82
S Boyle Ave	010	State St	Randolph St	2	MaC	52	26	1,363	AC	7/20/2018	97
S Boyle Ave	020	Randolph St	E 61st St	2	MaC	338	26	8,783	AC	7/20/2018	97
S Boyle Ave	030	E 61st St	Belgrave Ave	4	MaC	704	52	36,608	AC	7/12/2018	68
S Boyle Ave	040	Belgrave Ave	E Slauson Ave	4	MaC	727	52	37,783	AC	7/12/2018	74

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
S Boyle Ave	050	E Slauson Ave	City limit	4	MaC	173	52	8,980	AC	7/12/2018	67
S Maywood Ave	010	City Limit	Randolph Pl	1	MiA	978	12	11,736	AC	7/6/2018	46
S Maywood Ave	020	Randolph Pl	Randolph St	2	MiA	148	32	4,729	AC	7/6/2018	49
S Maywood Ave	030	Randolph St	Randolph St	2	MiA	143	32	4,565	AC	7/6/2018	66
S Maywood Ave	040	Randolph St	E 61 st Pl	2	MiA	336	30	10,088	AC	7/6/2018	48
S Maywood Ave	050	E 61st Pl	E 61st St	2	MiA	334	30	10,023	AC	7/6/2018	41
S Maywood Ave	060	E 61st St	E 60 th Pl	2	MiA	337	30	10,121	AC	7/6/2018	34
S Maywood Ave	070	E 60th Pl	E 60th St	2	MiA	334	30	10,023	AC	7/6/2018	40
S Maywood Ave	080	E 60 th St	E 59th Pl	2	MiA	326	30	9,793	AC	7/6/2018	37
S Maywood Ave	090	E 59th Pl	E Slauson Ave	2	MiA	366	30	10,990	AC	7/6/2018	48
S Santa Fe Ave	010	E Slauson Ave	City Limit	4	OPA	530	68	36,040	AC	7/20/2018	46
Salt Lake Ave (E/O RAILROAD)	010	Walnut St	E Florence Ave	2	MiA	757	25	18,925	AC	7/16/2018	20
Salt Lake Ave (W/O RAILROAD)	010	Santa Ana St	Otis St	2	MiA	867	34	29,478	AC	7/16/2018	35
Salt Lake Ave (W/O RAILROAD)	020	Otis St	Broadway	2	MiA	152	31	4,719	AC	7/23/2018	73
Salt Lake Ave (W/O RAILROAD)	030	Broadway	Olive St	2	MiA	1,013	30	30,390	AC	7/16/2018	35
Salt Lake Ave (W/O RAILROAD)	040	Olive St	Flower St	2	MiA	1,350	30	40,500	AC	7/16/2018	37
Salt Lake Ave (W/O RAILROAD)	050	Flower St	Walnut St	2	MiA	1,128	30	33,840	AC	7/16/2018	53
Salt Lake Ave (W/O RAILROAD)	060	Walnut St	E Florence Ave	1	MiA	323	34	10,982	AC	6/27/2018	64
Salt Lake Ave (W/O RAILROAD)	065	Florence Ave	Salt Lake Ave	1	MiA	323	34	10,982	AC	7/23/2018	72
Salt Lake Ave (W/O RAILROAD)	070	E Florence Ave	City limit	2	MiA	1,465	37	54,195	AC	7/11/2018	32
Salt Lake Ave (W/O RAILROAD)	080	City Limit	E Gage Ave	4	MiA	187	56	10,459	AC	7/11/2018	33
Santa Ana St	010	State St	City Limit	1	MiA	316	23	7,266	AC	7/16/2018	13
Santa Ana St	020	California Ave	State St	1	MiA	1,869	23	42,988	AC	7/16/2018	20
Santa Ana St	030	Otis St	California Ave	1	MiA	2,923	23	67,235	AC	7/16/2018	40
Santa Ana St	040	Salt Lake Ave	Otis St	1	MiA	687	21	14,429	AC	7/16/2018	35
Santa Ana St	050	City Limit	Salt Lake Ave	1	MiA	219	25	5,473	AC	7/16/2018	61
Santa Fe Ave	010	E Florence Ave	E Gage Ave	4	OPA	2,510	60	150,600	AC	7/23/2018	33
Santa Fe Ave	020	E Gage Ave	Randolph St	4	OPA	1,536	60	92,160	AC	7/23/2018	22
Santa Fe Ave	030	Randolph St (S)	Randolph St (N)	4	OPA	44	68	2,992	AC	7/23/2018	36
Santa Fe Ave	040	Randolph St	E Slauson Ave	4	OPA	1,144	68	77,792	AC	7/16/2018	25
Saturn Ave	010	Albany St	Alameda St	2	MaC	621	37	22,977	AC	6/28/2018	49
Saturn Ave	020	Santa Fe Ave	Albany St	2	MaC	753	37	27,861	AC	6/28/2018	52
Saturn Ave	030	Rugby Ave	Santa Fe Ave	2	MaC	1,144	36	41,184	AC	7/13/2018	52
Saturn Ave	040	Pacific Blvd	Rugby Ave	2	MaC	394	36	14,190	AC	7/18/2018	53
Saturn Ave	050	Rita Ave	Pacific Blvd	2	MaC	411	39	16,011	AC	7/18/2018	61
Saturn Ave	060	Seville Ave	Rita Ave	2	MaC	407	38	15,473	AC	7/18/2018	49
Saturn Ave	070	Miles Ave	Seville Ave	2	MaC	1,056	36	38,016	AC	7/17/2018	49
Saturn Ave	080	Mountain View Ave	Miles Ave	3	MaC	396	36	14,244	AC	6/22/2018	72
Saturn Ave	090	Passaic St	Mountain View Ave	2	MaC	371	36	13,353	AC	6/22/2018	71
Saturn Ave	100	Marconi St	Passaic St	2	MaC	306	32	9,796	AC	6/22/2018	45
Saturn Ave	110	Arbutus Ave	Marconi St	2	MaC	304	29	8,809	AC	7/12/2018	35
Saturn Ave	120	State St	Arbutus Ave	2	MaC	627	29	18,183	AC	7/12/2018	51
Saturn Ave	130	Benson St	State St	2	MaC	329	27	8,877	AC	7/5/2018	32
Saturn Ave	140	Plaska Ave	Benson St	2	MaC	301	27	8,131	AC	6/27/2018	48
Saturn Ave	150	Hood Ave	Plaska Ave	2	MaC	304	31	9,409	AC	6/27/2018	69
Saturn Ave	160	Newell St	Hood Ave	2	MaC	225	31	6,975	AC	7/5/2018	78
Saturn Ave	170	Hollenbeck St	Newell St	2	MaC	440	36	15,840	AC	7/5/2018	68
Saturn Ave	180	Bissell Ave	Hollenbeck St	2	MaC	350	36	12,588	AC	7/5/2018	65
Sears St	010	Alley N/O E 57th St	Sears St	2	L	303	46	13,944	AC	7/6/2018	69
Sears St	020	Seville Ave	Soto St	2	L	982	46	45,193	AC	7/6/2018	60
Seville Ave	010	E Florence Ave	Saturn Ave	2	L	1,085	39	42,328	AC	7/18/2018	27
Seville Ave	020	Saturn Ave	Zoe Ave	2	L	863	38	32,781	AC	7/17/2018	44
Seville Ave	030	Zoe Ave	E Gage Ave	2	L	863	38	32,784	AC	7/18/2018	47
Seville Ave	040	E Gage Ave	Clarendon Ave	2	L	687	36	24,738	AC	7/18/2018	38

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Seville Ave	050	Clarendon Ave	Randolph St	2	L	570	36	20,520	AC	7/10/2018	27
Seville Ave	060	Randolph St (S)	Randolph St (N)	2	L	43	49	2,107	AC	7/10/2018	94
Seville Ave	070	Randolph St	Belgrave Ave	2	L	694	37	25,679	AC	7/10/2018	42
Seville Ave	080	Belgrave Ave	E Slauson Ave	2	L	729	37	26,971	AC	7/10/2018	33
Seville Ave	090	E Slauson Ave	E 58 th St	2	L	342	37	12,671	AC	6/26/2018	35
Seville Ave	100	E 57th St	Sears St	2	L	144	37	5,328	AC	7/2/2018	86
Soto St	010	E Slauson Ave	Sears St	4	OPA	866	54	46,764	AC	7/12/2018	33
Stafford Ave	010	E Florence Ave	Saturn Ave	2	MiA	1,133	36	40,778	AC	7/17/2018	63
Stafford Ave	020	Saturn Ave	Zoe Ave	2	MiA	861	36	31,004	AC	7/17/2018	52
Stafford Ave	030	Zoe Ave	E Gage Ave	2	MiA	864	37	31,958	AC	7/18/2018	55
Stafford Ave	040	E Gage Ave	Clarendon Ave	2	MiA	689	37	25,481	AC	7/12/2018	54
Stafford Ave	050	Clarendon Ave	Randolph St	2	MiA	524	37	19,377	AC	7/12/2018	55
Stafford Ave	060	Randolph St	Belgrave Ave	2	MiA	741	36	26,661	AC	7/2/2018	34
Stafford Ave	070	Belgrave Ave	E Slauson Ave	2	MiA	730	36	26,271	AC	7/2/2018	26
State St	010	Santa Ana St	Broadway	2	MiA	604	32	19,328	AC	7/2/2018	22
State St	015NB	Santa Ana St	Broadway	1	MiA	604	12	7,248	PCC	7/2/2018	70
State St	015SB	Santa Ana St	Broadway	1	MiA	604	12	7,248	PCC	7/2/2018	56
State St	020	Broadway	Olive St	2	MiA	597	32	19,104	AC	7/2/2018	41
State St	025NB	Broadway	Olive St	1	MiA	597	12	7,164	PCC	7/2/2018	47
State St	025SB	Broadway	Olive St	1	MiA	597	12	7,164	PCC	7/2/2018	54
State St	030	Hill St	E Florence Ave	2	MiA	2,118	32	67,776	AC	7/2/2018	41
State St	035NB	Hill St	E Florence Ave	1	MiA	2,118	12	25,416	PCC	6/26/2018	73
State St	035SB	Hill St	E Florence Ave	1	MiA	2,118	12	25,416	PCC	6/26/2018	71
State St	040	E Florence Ave	Hood Ave	4	MiA	233	42	9,786	PCC	6/27/2018	70
State St	050	Hood Ave	Saturn Ave	4	MiA	1,555	54	83,970	PCC	6/27/2018	70
State St	060	Saturn Ave	Zoe Ave	4	MiA	747	56	41,825	PCC	7/5/2018	70
State St	070	Zoe Ave	E Gage Ave	4	MiA	819	56	45,864	PCC	7/5/2018	79
State St	080	E Gage Ave	Randolph St	4	MiA	1,203	56	67,389	PCC	6/26/2018	75
State St	090	Randolph St	S Boyle Ave	2	MiA	53	26	1,375	AC	7/20/2018	50
Templeton St	010	E Florence Ave	Saturn Ave	2	L	1,183	38	44,951	AC	7/17/2018	53
Templeton St	020	Saturn Ave	Zoe Ave	2	L	858	38	32,588	AC	7/17/2018	38
Templeton St	030	Zoe Ave	E Gage Ave	2	L	813	38	30,894	AC	6/20/2018	32
Templeton St	040	E Gage Ave	Clarendon Ave	2	L	689	37	25,504	AC	7/12/2018	57
Templeton St	050	Clarendon Ave	Randolph St	2	L	481	37	17,815	AC	7/10/2018	50
Templeton St	060	Randolph St	Belgrave Ave	2	L	784	37	28,993	AC	7/10/2018	56
Templeton St	070	Belgrave Ave	E Slauson Ave	2	L	730	37	27,012	AC	7/10/2018	47
Walnut St	010	State St	Mountain View Ave	1	L	2,440	13	31,725	AC	6/27/2018	11
Walnut St	020	California Ave	State St	2	L	1,867	28	52,279	AC	6/27/2018	54
Walnut St	030	Salt Lake Ave	California Ave	2	L	302	32	9,649	AC	6/27/2018	80
Walnut St	040	Bear Ave	Salt Lake Ave	1	L	699	13	9,084	AC	6/27/2018	45
Wilmington Ave	010	E 69th St	E 65th St	2	MiA	1,159	36	41,724	AC	6/25/2018	50
Wilmington Ave	020	E 65th St	E Gage Ave	1	MiA	586	17	9,962	AC	7/18/2018	73
Wilmington Ave	030	E Gage Ave	Railroad Crossing	1	MiA	1,731	20	34,620	PCC	7/18/2018	37
Wilmington Ave	040	Railroad Crossing	Randolph St	1	MiA	89	20	1,780	AC	7/20/2018	85
Wilmington Ave	050	Randolph St	E Slauson Ave	1	MiA	809	20	16,174	PCC	7/18/2018	41
Wilson Ave	010	E Florence Ave	E 69 th St	2	L	884	32	28,288	AC	6/25/2018	28
Wilson Ave	020	E 69th St	E 67th St	2	L	600	36	21,600	AC	6/25/2018	18
Wilson Ave	030	E 67th St	E 65th St	2	L	506	36	18,216	AC	6/25/2018	23
Yahualica Pl	010	Flower St	Hope St	2	L	281	40	11,240	AC	6/27/2018	58
Yahualica Pl	020	Live Oak St	Flower St	2	L	287	40	11,480	AC	6/27/2018	72
Zoe Ave	010	S Alameda St	Zoe Ave	4	L	62	46	2,852	PCC	6/28/2018	89
Zoe Ave	020	Regent St	Alameda St	2	L	136	31	4,216	AC	6/28/2018	93
Zoe Ave	030	Cottage St	Regent St	2	L	348	32	11,128	AC	6/28/2018	59
Zoe Ave	040	Santa Fe Ave	Cottage St	2	L	1,036	32	33,152	AC	6/28/2018	36

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Zoe Ave	050	Middleton St	Santa Fe Ave	2	L	363	39	14,157	AC	6/20/2018	43
Zoe Ave	060	Malabar St	Middleton St	2	L	385	37	14,245	AC	6/20/2018	48
Zoe Ave	070	Rugby Ave	Malabar St	2	L	385	36	13,860	AC	6/20/2018	47
Zoe Ave	080	Pacific Blvd	Rugby Ave	2	L	393	36	14,148	AC	6/20/2018	38
Zoe Ave	090	Rita Ave	Pacific Blvd	2	L	363	41	14,883	AC	6/20/2018	73
Zoe Ave	100	Seville Ave	Rita Ave	2	L	394	41	16,154	AC	6/20/2018	77
Zoe Ave	110	Miles Ave	Seville Ave	2	L	979	36	35,244	AC	6/20/2018	69
Zoe Ave	120	Arbutus Ave	Ford Ln	2	L	665	36	23,940	AC	7/5/2018	52
Zoe Ave	130	State St	Arbutus Ave	2	L	607	27	16,389	AC	7/5/2018	36
Zoe Ave	140	Benson St	State St	2	L	324	28	9,070	AC	6/27/2018	47
Zoe Ave	150	Plaska Ave	Benson St	2	L	299	28	8,381	AC	6/27/2018	31
Zoe Ave	160	Hood Ave	Plaska Ave	2	L	302	28	8,449	AC	7/5/2018	60
Zoe Ave	170	Newell St	Hood Ave	2	L	324	28	9,069	AC	7/5/2018	88
Zoe Ave	180	Hollenbeck St	Newell St	2	L	325	28	9,111	AC	7/5/2018	82
Zoe Ave	190	Bissell St	Hollenbeck St	2	L	324	28	9,061	AC	7/5/2018	87

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
S Alameda St (E)	080	E Slauson Ave	City Limit	2	OPA	90	25	2,262	AC	6/29/2018	100
E Florence Ave	100	City Limit	Salt Lake Ave	4	OPA	809	82	66,338	AC	7/5/2018	99
Bissell St	010	Florence Ave	480' N/O Florence Ave	2	L	480	27	12,960	AC	6/26/2018	98
Flora Ave	010	E 60 th St	City Limit	2	L	262	17	4,455	AC	7/11/2018	97
Hood Ave	035	Newell St	300' W/O Newell St	2	L	300	28	8,400	AC	7/19/2018	97
Randolph St (N)	030	Santa Fe Ave	Regent St	2	MaC	1,379	30	41,370	AC	7/20/2018	97
S Boyle Ave	010	State St	Randolph St	2	MaC	52	26	1,363	AC	7/20/2018	97
S Boyle Ave	020	Randolph St	E 61st St	2	MaC	338	26	8,783	AC	7/20/2018	97
Cottage St	030	Clarendon Ave	Randolph St	2	L	974	34	33,114	AC	6/29/2018	96
E 58th St	020	Pacific Blvd	End	2	L	365	50	18,242	AC	7/11/2018	96
Hollenbeck St	030	E Gage Ave	Randolph St	2	L	1,190	27	32,120	AC	7/3/2018	96
Hood Ave	060	E Gage Ave	Randolph Ave	2	L	1,187	27	32,041	AC	7/3/2018	96
Malabar St	060	Randolph St (S)	Randolph St (N)	2	L	89	48	4,272	AC	6/25/2018	96
Randolph St (N)	010	S Alameda St	Wilmington Ave	2	MaC	502	27	13,562	AC	7/20/2018	96
Randolph St (S)	030	Cottage St	S Alameda St	2	MaC	1,102	30	33,060	AC	7/20/2018	96
E Gage Ave	170	City Limit	Salt Lake Ave	4	MiA	572	54	30,888	AC	7/3/2018	95
Randolph St (N)	020	Regent St	S Alameda St	2	MaC	788	30	23,647	AC	7/20/2018	95
Randolph St (N)	050	Pacific Blvd	Malabar St	2	MaC	785	30	23,550	AC	7/12/2018	95
Cottage St	020	E Gage Ave	Clarendon Ave	2	L	692	38	26,305	AC	6/28/2018	94
Randolph St (S)	040	Santa Fe Ave	Cottage St	2	MaC	1,045	30	31,350	AC	6/29/2018	94
Seville Ave	060	Randolph St (S)	Randolph St (N)	2	L	43	49	2,107	AC	7/10/2018	94
Everett Ave	010	E 60 th St	City Limit	2	L	490	27	13,230	AC	6/22/2018	93
Zoe Ave	020	Regent St	Alameda St	2	L	136	31	4,216	AC	6/28/2018	93
Randolph St (N)	040	Malabar St	Santa Fe Ave	2	MaC	768	30	23,040	AC	7/12/2018	92
Rita Ave	060	Randolph St (S)	Randolph St (N)	2	L	72	42	3,026	AC	7/20/2018	92
E Slauson Ave	010	S Alameda St	Wilmington Ave	4	OPA	337	67	22,587	PCC	7/18/2018	91
Passaic St	040	Clarendon Ave	Randolph St	2	L	397	42	16,659	AC	6/26/2018	91
Cedar St	040	E Gage Ave	Randolph St	2	L	1,197	28	33,510	AC	7/12/2018	90
E Florence Ave	020PCC	Mountain View Ave	Miles	1	OPA	402	15	6,030	PCC	7/13/2018	90
Hope St	030	California Ave	Yahualica Pl	2	L	1,532	28	42,903	AC	7/17/2018	89
Miles Ave	040	Randolph St (S)	Randolph St (N)	4	OPA	43	60	2,580	AC	7/10/2018	89
Zoe Ave	010	S Alameda St	Zoe Ave	4	L	62	46	2,852	PCC	6/28/2018	89
Rugby Ave	060	Randolph St (S)	Randolph St (N)	2	L	70	37	2,573	AC	6/28/2018	88
S Alameda St (W)	040NB	Randolph St	E Slauson Ave	4	OPA	894	15	13,410	PCC	6/29/2018	88
Zoe Ave	170	Newell St	Hood Ave	2	L	324	28	9,069	AC	7/5/2018	88
E Florence Ave	010PCC	Miles Ave	Seville Ave	1	OPA	1,027	15	15,405	PCC	7/13/2018	87
Zoe Ave	190	Bissell St	Hollenbeck St	2	L	324	28	9,061	AC	7/5/2018	87
Arbutus Ave	030	Zoe Ave	E Gage Ave	2	L	586	28	16,422	AC	7/12/2018	86
E 60th Pl	030	Loma Vista Ave	S Maywood Ave	2	L	1,026	27	27,702	AC	6/22/2018	86
Randolph St (S)	050	Malabar St	Santa Fe Ave	2	MaC	767	30	23,010	AC	7/12/2018	86
Randolph St (S)	060	Pacific Blvd	Malabar St	2	MaC	786	30	23,580	AC	7/20/2018	86
Seville Ave	100	E 57th St	Sears St	2	L	144	37	5,328	AC	7/2/2018	86
E 59th Pl	010	Loma Vista Ave	S Maywood Ave	2	L	1,111	27	29,997	AC	6/22/2018	85
Loma Vista Ave	060	E 60 th St	E 59th Pl	2	L	326	26	8,476	AC	7/6/2018	85
Wilmington Ave	040	Railroad Crossing	Randolph St	1	MiA	89	20	1,780	AC	7/20/2018	85
Arbutus Ave	010	E Florence Ave	Saturn Ave	2	L	1,297	28	36,327	AC	7/12/2018	84
Passaic St	030	E Gage Ave	Clarendon Ave	2	L	800	42	33,579	AC	6/26/2018	84
Arbutus Ave	020	Saturn Ave	Zoe Ave	2	L	986	28	27,600	AC	7/12/2018	83
Cedar St	020	Saturn Ave	Zoe Ave	2	L	1,027	28	28,750	AC	7/12/2018	83
E 58th St	010	Malabar St	S Santa Fe Ave	2	L	760	33	25,069	AC	7/11/2018	83
S Alameda St (E)	050	Randolph St	Belgrave Ave	2	OPA	132	36	4,756	AC	6/29/2018	83
Arbutus Ave	050	Randolph St (S)	Randolph St (N)	2	L	72	31	2,223	AC	6/26/2018	82
S Alameda St (W)	050	E Slauson Ave	City Limit	4	OPA	22	66	1,452	AC	7/10/2018	82
Zoe Ave	180	Hollenbeck St	Newell St	2	L	325	28	9,111	AC	7/5/2018	82

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Albany St	050	Albany St	E Gage Ave	2	L	617	36	22,220	AC	6/28/2018	80
Corona Ave	010	Randolph St	E 61st St	2	L	666	27	17,987	AC	7/2/2018	80
Cudahy St	010	California Ave	State St	2	L	1,865	27	50,366	AC	7/16/2018	80
E 60th St	010	Loma Vista Ave	S Maywood Ave	2	L	1,069	27	28,863	AC	6/22/2018	80
E Slauson Ave	110	City Limit	S Maywood Ave	4	OPA	73	67	4,873	AC	7/20/2018	80
S Alameda St (W)	020	Zoe Ave	E Gage Ave	4	OPA	817	48	39,216	AC	7/10/2018	80
Walnut St	030	Salt Lake Ave	California Ave	2	L	302	32	9,649	AC	6/27/2018	80
Regent St	050	Laura Ave	E Slauson Ave	2	L	402	38	15,268	AC	6/28/2018	79
S Alameda St (E)	010	Florence Ave	Saturn Ave	2	OPA	802	37	29,674	AC	6/28/2018	79
S Alameda St (E)	040	End	Randolph St	2	OPA	1,339	35	46,861	AC	6/28/2018	79
State St	070	Zoe Ave	E Gage Ave	4	MiA	819	56	45,864	PCC	7/5/2018	79
Albany St	040	Zoe Ave	Albany St	2	L	360	31	11,166	AC	6/28/2018	78
E 58th St	030	Seville Ave	Pacific Blvd	2	L	782	37	28,916	AC	6/26/2018	78
Malabar St	010	E Florence Ave	Saturn Ave	2	L	893	37	33,058	AC	6/25/2018	78
Middleton St	010	End	Florence Ave	2	L	200	42	8,407	AC	7/13/2018	78
Regent St	020	E Gage Ave	CDS	2	L	1,073	31	33,263	AC	7/20/2018	78
Rita Ave	050	Clarendon Ave	Randolph St	2	L	614	38	23,332	AC	7/20/2018	78
Rugby Ave	030	Zoe Ave	E Gage Ave	2	L	853	36	30,698	AC	6/22/2018	78
Saturn Ave	160	Newell St	Hood Ave	2	MaC	225	31	6,975	AC	7/5/2018	78
Bissell St	030	Zoe Ave	E Gage Ave	2	L	534	14	7,472	AC	7/5/2018	77
Oak St	010	Randolph St	E 61st St	2	L	199	26	5,174	AC	6/26/2018	77
Passaic St	020	Saturn Ave	Zoe Ave	2	L	907	32	29,036	AC	6/22/2018	77
S Alameda St (W)	030	E Gage Ave	Randolph St	4	OPA	1,894	48	90,906	AC	7/10/2018	77
Zoe Ave	100	Seville Ave	Rita Ave	2	L	394	41	16,154	AC	6/20/2018	77
Hope St	020	Yahualica Pl	State St	2	L	334	28	9,360	AC	7/17/2018	76
Pacific Blvd	100	E 57th St	E 55th St	4	MiA	665	94	62,510	AC	7/2/2018	76
Plaska Ave	020	State St	Saturn Ave	2	L	780	31	24,184	AC	7/19/2018	76
Live Oak St	020	Yahualica Pl	State St	2	L	330	28	9,244	AC	7/27/2018	75
Marbrisa Ave	020	Saturn Ave	Mortimer Ave	2	L	658	36	23,675	AC	7/18/2018	75
State St	080	E Gage Ave	Randolph St	4	MiA	1,203	56	67,389	PCC	6/26/2018	75
Bissell St	020	Bell Ave	Zoe Ave	2	L	835	14	11,694	AC	7/5/2018	74
Hood Ave	010	State St	Hood Ave	2	L	90	37	3,346	AC	7/19/2018	74
Otis Ave	030	E 60 th St	City Limit	2	L	514	27	13,868	AC	7/11/2018	74
Rugby Ave	020	Saturn Ave	Zoe Ave	2	L	868	36	31,260	AC	7/13/2018	74
S Boyle Ave	040	Belgrave Ave	E Slauson Ave	4	MaC	727	52	37,783	AC	7/12/2018	74
Middleton St	060	Clarendon Ave	Randolph St	2	L	803	41	32,930	AC	7/19/2018	73
Salt Lake Ave (W/O RAILROAD)	020	Otis St	Broadway	2	MiA	152	31	4,719	AC	7/23/2018	73
State St	035NB	Hill St	E Florence Ave	1	MiA	2,118	12	25,416	PCC	6/26/2018	73
Wilmington Ave	020	E 65th St	E Gage Ave	1	MiA	586	17	9,962	AC	7/18/2018	73
Zoe Ave	090	Rita Ave	Pacific Blvd	2	L	363	41	14,883	AC	6/20/2018	73
E Florence Ave	010	Albany St	S Alameda St	4	OPA	615	66	40,590	AC	7/13/2018	72
E Slauson Ave	100	S Maywood Ave	City Limit	4	OPA	390	67	26,122	AC	7/20/2018	72
Loma Vista Ave	020	E 61st Pl	E 61st St	2	L	334	26	8,681	AC	7/6/2018	72
Park Pl	010	Rita Ave	Pacific Blvd	2	L	403	18	7,258	AC	7/2/2018	72
Salt Lake Ave (W/O RAILROAD)	065	Florence Ave	Salt Lake Ave	1	MiA	323	34	10,982	AC	7/23/2018	72
Saturn Ave	080	Mountain View Ave	Miles Ave	3	MaC	396	36	14,244	AC	6/22/2018	72
Yahualica Pl	020	Live Oak St	Flower St	2	L	287	40	11,480	AC	6/27/2018	72
Bear Ave	020	Randolph St	CDS	2	L	381	27	10,280	AC	6/22/2018	71
Laura Ave	010	Regent St	S Alameda St	2	L	743	38	28,234	AC	6/29/2018	71
Pacific Blvd	080	E Slauson Ave	E 57th	4	MiA	683	94	64,202	AC	7/2/2018	71
Plaska Ave	040	Zoe Ave	E Gage Ave	2	L	721	27	19,458	AC	7/19/2018	71
Riverside Ave	010	Randolph St	E 60 th St	2	L	1,298	27	35,046	AC	6/22/2018	71
S Alameda St (E)	060	Belgrave Ave	Laura Ave	2	OPA	370	38	14,043	AC	6/29/2018	71
Saturn Ave	090	Passaic St	Mountain View Ave	2	MaC	371	36	13,353	AC	6/22/2018	71

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
State St	035SB	Hill St	E Florence Ave	1	MiA	2,118	12	25,416	PCC	6/26/2018	71
Bissell St	040	E Gage Ave	Randolph St	2	L	1,185	26	30,810	AC	6/22/2018	70
E Gage Ave	140	Hollenbeck St	Newell St	4	MiA	326	57	18,582	AC	7/3/2018	70
Loma Vista Ave	040	E 60 th Pl	E 60 th St	2	L	334	26	8,694	AC	7/6/2018	70
Malabar St	040	E Gage Ave	Clarendon Ave	2	L	688	36	24,768	AC	6/25/2018	70
Marconi St	020	Saturn Ave	Zoe Ave	2	L	948	28	26,544	AC	7/20/2018	70
State St	015NB	Santa Ana St	Broadway	1	MiA	604	12	7,248	PCC	7/2/2018	70
State St	040	E Florence Ave	Hood Ave	4	MiA	233	42	9,786	PCC	6/27/2018	70
State St	050	Hood Ave	Saturn Ave	4	MiA	1,555	54	83,970	PCC	6/27/2018	70
State St	060	Saturn Ave	Zoe Ave	4	MiA	747	56	41,825	PCC	7/5/2018	70
Arbutus Ave	040	E Gage Ave	Randolph Ave	2	L	1,212	28	33,948	AC	6/26/2018	69
Broadway	010	State St	City Limit	2	L	320	32	10,241	AC	7/16/2018	69
E 58th St	040	Soto St	Seville Ave	2	L	991	38	37,657	AC	6/26/2018	69
E 60th St	040	Otis Ave	Riverside Ave	2	L	672	27	18,144	AC	7/11/2018	69
E Gage Ave	150	Bissell St	Hollenbeck St	4	MiA	328	57	18,696	AC	7/3/2018	69
Loma Vista Ave	010	Randolph St	E 61st Pl	2	L	329	28	9,213	AC	7/6/2018	69
Loma Vista Ave	030	E 61st St	E 60th Pl	2	L	328	26	8,534	AC	7/6/2018	69
Marconi St	040	E Gage Ave	Clarendon Ave	2	L	822	42	34,541	AC	6/26/2018	69
Otis Ave	020	E 61st St	End	2	L	506	27	13,670	AC	7/6/2018	69
Saturn Ave	150	Hood Ave	Plaska Ave	2	MaC	304	31	9,409	AC	6/27/2018	69
Sears St	010	Alley N/O E 57th St	Sears St	2	L	303	46	13,944	AC	7/6/2018	69
Zoe Ave	110	Miles Ave	Seville Ave	2	L	979	36	35,244	AC	6/20/2018	69
Albany St	010	Florence Ave	Saturn Ave	2	L	764	37	28,268	AC	6/28/2018	68
Albany St	030	Mortimer Ave	Zoe Ave	2	L	272	38	10,336	AC	6/28/2018	68
Fishburn Ave	020	E 61st St	City Limit	2	L	1,182	27	31,914	AC	7/11/2018	68
Gentry St	010	E Gage Ave	Clarendon Ave	2	L	770	42	32,350	AC	7/12/2018	68
Loma Vista Ave	050	E 60 th St	E 60 th St	2	L	233	26	6,066	AC	7/6/2018	68
Pacific Blvd	140	E 53rd St	52nd St	5	MiA	335	94	31,473	AC	7/2/2018	68
Rita Ave	010	E Florence Ave	Saturn Ave	2	L	1,036	40	41,439	AC	7/18/2018	68
S Boyle Ave	030	E 61st St	Belgrave Ave	4	MaC	704	52	36,608	AC	7/12/2018	68
Saturn Ave	170	Hollenbeck St	Newell St	2	MaC	440	36	15,840	AC	7/5/2018	68
Corona Ave	030	E 60 th St	City Limit	2	L	519	27	14,014	AC	7/2/2018	67
E 61st Pl	010	Loma Vista Ave	S Maywood Ave	2	L	936	27	25,272	AC	7/6/2018	67
Middleton St	050	E Gage Ave	Clarendon Ave	2	L	690	41	28,305	AC	7/18/2018	67
Randolph St (N)	090	Miles Ave	Stafford Ave	2	MaC	666	30	19,980	AC	7/10/2018	67
Randolph St (N)	150	Loma Vista Ave	S Maywood Ave	2	MaC	927	32	29,678	AC	7/11/2018	67
Randolph St (N)	160	Bear Ave	Loma Vista Ave	2	MaC	988	32	31,616	AC	7/11/2018	67
Rugby Ave	010	E Florence Ave	Saturn Ave	2	L	935	36	33,645	AC	7/13/2018	67
S Boyle Ave	050	E Slauson Ave	City limit	4	MaC	173	52	8,980	AC	7/12/2018	67
Bickett St	010	E Slauson Ave	City Limit	2	L	837	27	22,599	AC	6/26/2018	66
Gifford Ave	030	E 61st St	E 60 th St	2	L	657	38	24,981	AC	7/12/2018	66
Newell St	040	E Gage Ave	Randolph St	2	L	1,189	27	32,111	AC	7/3/2018	66
S Alameda St (E)	070	Laura Ave	E Slauson Ave	2	OPA	411	38	15,599	AC	6/29/2018	66
S Maywood Ave	030	Randolph St	Randolph St	2	MiA	143	32	4,565	AC	7/6/2018	66
Clarendon Ave	050	Rugby Ave	Pacific Blvd	2	L	402	37	14,874	AC	6/29/2018	65
Flower St	030	Salt Lake Ave	California Ave	2	L	977	27	26,384	AC	7/17/2018	65
Hood Ave	020	State St	Hood Ave	1	L	201	18	3,626	AC	7/19/2018	65
Hope St	040	Salt Lake Ave	California Ave	2	L	1,257	28	35,195	AC	7/17/2018	65
Live Oak St	040	Salt Lake Ave	California Ave	2	L	721	28	20,174	AC	7/27/2018	65
Malabar St	050	Clarendon Ave	Randolph St	2	L	748	37	27,676	AC	6/25/2018	65
Olive St	030	Salt Lake Ave	California Ave	2	L	1,989	28	55,693	AC	7/16/2018	65
S Alameda St (W)	040	Randolph St	E Slauson Ave	4	OPA	894	45	40,230	AC	6/29/2018	65
Saturn Ave	180	Bissell Ave	Hollenbeck St	2	MaC	350	36	12,588	AC	7/5/2018	65
Bear Ave	010	Walnut St	City Limit	1	L	208	13	2,701	AC	7/17/2018	64

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Carmelita Ave	040	E 60 th St	City Limit	2	L	513	27	13,860	AC	7/6/2018	64
E 60th St	050	Flora Ave	Otis Ave	2	L	688	27	18,576	AC	7/11/2018	64
E Florence Ave	020	Santa Fe Ave	Albany St	4	OPA	694	66	45,804	AC	7/13/2018	64
Mission Pl	020	State St	Mission Pl	2	L	89	37	3,275	PCC	7/19/2018	64
Olive St	020	California Ave	State St	2	L	1,865	28	52,228	AC	7/16/2018	64
Pacific Blvd	070	Railroad Crossing	E Slauson Ave	4	MiA	1,369	88	120,472	AC	7/2/2018	64
Randolph St (N)	060	Rita Ave	Pacific Blvd	2	MaC	410	30	12,312	AC	7/12/2018	64
Randolph St (N)	080	Stafford Ave	Seville Ave	2	MaC	374	30	11,206	AC	7/10/2018	64
S Alameda St (E)	030	Zoe Ave	E Gage Ave	2	OPA	778	37	28,775	AC	6/28/2018	64
Salt Lake Ave (W/O RAILROAD)	060	Walnut St	E Florence Ave	1	MiA	323	34	10,982	AC	6/27/2018	64
Albany St	020	Saturn Ave	Mortimer Ave	2	L	640	38	24,320	AC	6/28/2018	63
E 61st St	060	Corona Ave	Carmelita Ave	2	L	644	27	17,388	AC	6/22/2018	63
Middleton St	020	CDS	Saturn Ave	2	L	582	37	21,519	AC	7/13/2018	63
Pacific Blvd	120	E 55 th St	E 54th St	4	MiA	338	94	31,814	AC	7/2/2018	63
S Alameda St (W)	010	E Florence Ave	Zoe Ave	4	OPA	1,726	48	82,848	AC	6/25/2018	63
Stafford Ave	010	E Florence Ave	Saturn Ave	2	MiA	1,133	36	40,778	AC	7/17/2018	63
E 61st St	100	Fishburn Ave	Otis Ave	2	L	320	27	8,640	AC	6/22/2018	62
Gifford Ave	020	Randolph St	E 61st St	2	L	670	38	25,442	AC	7/12/2018	62
Newell St	020	Saturn Ave	Zoe Ave	2	L	877	28	24,552	AC	7/5/2018	62
Randolph St (N)	110	Arbutus Ave	Oak St	2	MaC	816	30	24,489	AC	7/10/2018	62
Belgrave Ave	010	S Alameda St	Regent St	2	L	680	38	25,843	AC	6/29/2018	61
California St	010	State St	City Limit	2	L	320	32	10,239	AC	6/27/2018	61
E 61st St	070	Riverside Ave	Corona Ave	2	L	316	27	8,532	AC	6/22/2018	61
Marbrisa Ave	050	Clarendon Ave	Randolph St	2	L	890	40	35,583	AC	6/29/2018	61
Oak St	020	E 61st St	E 60 th Pl	2	L	345	26	8,970	AC	6/26/2018	61
Randolph St (N)	120	State St	Arbutus Ave	2	MaC	665	30	19,962	AC	7/2/2018	61
Randolph St (S)	080	Stafford Ave	Seville Ave	2	MaC	377	30	11,308	AC	7/10/2018	61
Randolph St (S)	090	Templeton St	Stafford Ave	2	MaC	375	30	11,254	AC	7/10/2018	61
S Alameda St (E)	020	Saturn Ave	Zoe Ave	2	OPA	973	37	36,010	AC	6/28/2018	61
Santa Ana St	050	City Limit	Salt Lake Ave	1	MiA	219	25	5,473	AC	7/16/2018	61
Saturn Ave	050	Rita Ave	Pacific Blvd	2	MaC	411	39	16,011	AC	7/18/2018	61
Belgrave Ave	040	Pacific Blvd	Seville Ave	2	L	779	38	29,617	AC	7/10/2018	60
California St	020	California Ave	State St	2	L	1,872	27	50,541	AC	6/27/2018	60
Carmelita Ave	030	E 61st St	E 60 th St	2	L	659	27	17,797	AC	7/6/2018	60
Cottage St	010	Zoe Ave	E Gage Ave	2	L	774	36	27,867	AC	6/28/2018	60
Live Oak St	010	State St	City Limit	2	L	319	31	9,890	AC	6/27/2018	60
Plaska Ave	010	E Florence Ave	State Ave	2	L	523	27	14,124	AC	7/19/2018	60
Randolph St (N)	190	Gifford Ave	Riverside Ave	2	MaC	332	32	10,611	AC	7/11/2018	60
Sears St	020	Seville Ave	Soto St	2	L	982	46	45,193	AC	7/6/2018	60
Zoe Ave	160	Hood Ave	Plaska Ave	2	L	302	28	8,449	AC	7/5/2018	60
E 61st St	050	Carmelita Ave	Orchard Ave	2	L	334	27	9,018	AC	6/22/2018	59
E 61st St	090	Otis Ave	Gifford Ave	2	L	319	27	8,613	AC	6/22/2018	59
E Slauson Ave	090	S Boyle Ave	Bickett St	4	OPA	1,004	67	67,289	AC	7/12/2018	59
Grand Ave	020	California Ave	State St	2	L	1,868	28	52,295	AC	7/17/2018	59
Pacific Blvd	130	E 54th St	E 53rd St	4	MiA	337	94	31,643	AC	7/2/2018	59
Plaska Ave	030	Saturn Ave	Zoe Ave	2	L	840	27	22,672	AC	7/19/2018	59
Randolph St (N)	170	Corona Ave	Bear Ave	2	MaC	335	32	10,726	AC	7/6/2018	59
Randolph St (S)	110	Passaic St	Miles Ave	2	MaC	820	30	24,599	AC	6/20/2018	59
Randolph St (S)	130	State St	Arbutus Ave	2	MaC	741	30	22,230	AC	6/26/2018	59
Zoe Ave	030	Cottage St	Regent St	2	L	348	32	11,128	AC	6/28/2018	59
Belgrave Ave	090	Arbutus Ave	S Boyle Ave	2	L	654	37	24,205	AC	6/26/2018	58
California St	030	Salt Lake Ave	California Ave	2	L	499	27	13,467	AC	6/27/2018	58
E 60th Pl	020	S Boyle Ave	Arbutus Ave	2	L	655	26	17,037	AC	6/22/2018	58
E Gage Ave	040	Cottage St	Regent St	4	MiA	353	60	21,206	AC	6/28/2018	58

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
E Gage Ave	160	Salt Lake Ave	Bissell St	4	MiA	589	54	31,806	AC	7/3/2018	58
Live Oak St	030	California Ave	Yahualica Pl	2	L	1,537	28	43,046	AC	7/27/2018	58
Miles Ave	010	E Florence Ave	Saturn Ave	4	OPA	1,221	60	73,248	AC	7/20/2018	58
Regent St	040	Belgrave Ave	Laura Ave	2	L	360	38	13,664	AC	6/29/2018	58
Yahualica Pl	010	Flower St	Hope St	2	L	281	40	11,240	AC	6/27/2018	58
Cedar St	030	Zoe Ave	E Gage Ave	2	L	542	28	15,187	AC	7/12/2018	57
Marbrisa Ave	030	Zoe Ave	E Gage Ave	2	L	766	36	27,592	AC	7/18/2018	57
Orchard Ave	010	Randolph St	E 61st St	2	L	665	27	17,943	AC	7/16/2018	57
Templeton St	040	E Gage Ave	Clarendon Ave	2	L	689	37	25,504	AC	7/12/2018	57
Arbutus Ave	070	E 60 th Pl	Belgrave Ave	2	L	348	26	9,048	AC	6/26/2018	56
Broadway	030	Salt Lake Ave	California Ave	2	L	2,800	27	75,593	AC	7/16/2018	56
Clarendon Ave	120	Marconi St	Arbutus Ave	2	L	202	42	8,477	AC	6/26/2018	56
E 60th Pl	010	Arbutus Ave	Oak St	2	L	758	26	19,718	AC	6/22/2018	56
E Slauson Ave	050	Pacific Blvd	Malabar St	4	OPA	780	56	43,679	AC	7/2/2018	56
Randolph St (N)	130	State St	Randolph St	2	MaC	351	24	8,424	AC	7/11/2018	56
State St	015SB	Santa Ana St	Broadway	1	MiA	604	12	7,248	PCC	7/2/2018	56
Templeton St	060	Randolph St	Belgrave Ave	2	L	784	37	28,993	AC	7/10/2018	56
Clarendon Ave	100	Gentry St	Passaic St	2	L	378	42	15,864	AC	6/26/2018	55
Corona Ave	020	E 61st St	E 60 th St	2	L	657	27	17,731	AC	7/2/2018	55
E 60th St	030	Riverside Ave	Corona Ave	2	L	330	27	8,909	AC	7/6/2018	55
E Gage Ave	070	Pacific Blvd	Marbrisa Ave	4	MiA	1,722	57	98,154	AC	7/19/2018	55
E Gage Ave	090	State St	Miles Ave	4	MiA	2,044	57	116,508	AC	7/23/2018	55
Hope St	010	State St	City Limit	2	MaC	321	32	10,262	AC	7/17/2018	55
Marconi St	010	E Florence Ave	Saturn Ave	2	L	1,297	24	31,140	PCC	7/12/2018	55
Olive St	010	State St	City Limit	2	L	319	32	10,218	AC	7/16/2018	55
Randolph St (N)	180	Riverside Ave	Corona Ave	2	MaC	325	32	10,389	AC	7/6/2018	55
Randolph St (S)	070	Seville Ave	Pacific Blvd	2	MaC	789	29	22,881	AC	7/20/2018	55
Regent St	010	Zoe Ave	E Gage Ave	2	L	772	34	26,244	AC	7/20/2018	55
Stafford Ave	030	Zoe Ave	E Gage Ave	2	MiA	864	37	31,958	AC	7/18/2018	55
Stafford Ave	050	Clarendon Ave	Randolph St	2	MiA	524	37	19,377	AC	7/12/2018	55
E 57th St	040	Soto St	Seville Ave	2	L	982	33	32,421	AC	7/2/2018	54
Fishburn Ave	010	Randolph St	E 61st St	2	L	685	32	21,906	AC	7/11/2018	54
Rugby Ave	040	E Gage Ave	Clarendon Ave	2	L	695	37	25,705	AC	6/28/2018	54
Stafford Ave	040	E Gage Ave	Clarendon Ave	2	MiA	689	37	25,481	AC	7/12/2018	54
State St	025SB	Broadway	Olive St	1	MiA	597	12	7,164	PCC	7/2/2018	54
Walnut St	020	California Ave	State St	2	L	1,867	28	52,279	AC	6/27/2018	54
E Florence Ave	010WB	S Alameda St	Wilson Ave	2	OPA	898	33	29,634	AC	7/13/2018	53
E Gage Ave	110	Plaska Ave	Benson St	4	MiA	307	57	17,485	AC	7/5/2018	53
E Slauson Ave	080	Bickett St	Soto St	4	OPA	990	67	66,335	AC	7/12/2018	53
Flower St	020	California Ave	Yahualica Pl	2	L	1,533	27	41,399	AC	7/17/2018	53
Middleton St	080	Belgrave Ave	CDS	2	L	527	36	18,975	AC	7/13/2018	53
Pacific Blvd	010	E Florence Ave	Saturn Ave	4	MiA	982	54	53,043	AC	7/10/2018	53
Randolph St (S)	120	Arbutus Ave	Passaic St	2	MaC	523	30	15,682	AC	6/26/2018	53
Salt Lake Ave (W/O RAILROAD)	050	Flower St	Walnut St	2	MiA	1,128	30	33,840	AC	7/16/2018	53
Saturn Ave	040	Pacific Blvd	Rugby Ave	2	MaC	394	36	14,190	AC	7/18/2018	53
Templeton St	010	E Florence Ave	Saturn Ave	2	L	1,183	38	44,951	AC	7/17/2018	53
Belgrave Ave	030	Santa Fe Ave	Pacific Blvd	2	L	1,543	39	60,177	AC	6/29/2018	52
Clarendon Ave	110	Passaic St	Marconi St	2	L	371	42	15,589	AC	6/26/2018	52
E 61st St	010	Arbutus Ave	Oak St	2	L	776	26	20,164	AC	6/26/2018	52
Miles Ave	020	Saturn Ave	E Gage Ave	4	OPA	1,716	60	102,960	AC	7/20/2018	52
Randolph St (N)	100	Oak St	Miles Ave	2	MaC	526	30	15,769	AC	7/10/2018	52
Saturn Ave	020	Santa Fe Ave	Albany St	2	MaC	753	37	27,861	AC	6/28/2018	52
Saturn Ave	030	Rugby Ave	Santa Fe Ave	2	MaC	1,144	36	41,184	AC	7/13/2018	52
Stafford Ave	020	Saturn Ave	Zoe Ave	2	MiA	861	36	31,004	AC	7/17/2018	52

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Zoe Ave	120	Arbutus Ave	Ford Ln	2	L	665	36	23,940	AC	7/5/2018	52
Clarendon Ave	020	Santa Fe Ave	Middleton St	2	L	374	37	13,843	AC	6/29/2018	51
E Gage Ave	100	Benson St	State St	4	MiA	325	57	18,525	AC	7/5/2018	51
Randolph St	030	Newell St	Hood Ave	2	MaC	328	36	11,804	AC	7/3/2018	51
Saturn Ave	120	State St	Arbutus Ave	2	MaC	627	29	18,183	AC	7/12/2018	51
California Ave	040	Walnut St	E Florence Ave	2	MiA	316	56	17,686	AC	6/27/2018	50
E Florence Ave	030	Pacific Blvd	Santa Fe Ave	4	OPA	1,411	66	93,126	AC	7/13/2018	50
Grand Ave	010	State St	City Limit	2	L	319	32	10,209	AC	7/17/2018	50
Mountain View Ave	020	E Florence Ave	Saturn Ave	2	L	1,200	36	43,200	AC	7/16/2018	50
Otis Ave	010	Randolph St	E 61st St	2	L	689	27	18,615	AC	7/6/2018	50
Pacific Blvd	030	Zoe Ave	E Gage Ave	4	MiA	857	54	46,280	AC	7/23/2018	50
Randolph St (N)	070	Seville Ave	Rita Ave	2	MaC	380	30	11,392	AC	7/12/2018	50
Randolph St (N)	135	205' W/O Plaska Ave	State St	2	MaC	403	27	10,881	AC	7/3/2018	50
State St	090	Randolph St	S Boyle Ave	2	MiA	53	26	1,375	AC	7/20/2018	50
Templeton St	050	Clarendon Ave	Randolph St	2	L	481	37	17,815	AC	7/10/2018	50
Wilmington Ave	010	E 69th St	E 65th St	2	MiA	1,159	36	41,724	AC	6/25/2018	50
Belgrave Ave	070	Templeton St	Miles Ave	2	L	265	37	9,792	AC	7/2/2018	49
Belgrave Ave	080	Oak St	Arbutus Ave	2	L	762	37	28,178	AC	6/26/2018	49
Clarendon Ave	060	Pacific Blvd	Rita Ave	2	L	404	37	14,941	AC	7/19/2018	49
E 61st St	020	State St	CDS	2	L	226	26	5,880	AC	7/12/2018	49
E 61st St	110	City Limit	Fishburn Ave	2	L	353	32	11,301	AC	6/22/2018	49
Mortimer Ave	010	Albany St	CDS	2	L	234	27	6,318	AC	6/25/2018	49
Randolph St (S)	100	Miles Ave	Templeton St	2	MaC	288	30	8,634	AC	7/10/2018	49
S Maywood Ave	020	Randolph Pl	Randolph St	2	MiA	148	32	4,729	AC	7/6/2018	49
Saturn Ave	010	Albany St	Alameda St	2	MaC	621	37	22,977	AC	6/28/2018	49
Saturn Ave	060	Seville Ave	Rita Ave	2	MaC	407	38	15,473	AC	7/18/2018	49
Saturn Ave	070	Miles Ave	Seville Ave	2	MaC	1,056	36	38,016	AC	7/17/2018	49
Broadway	020	California Ave	State St	2	L	1,867	27	50,399	AC	7/16/2018	48
E Gage Ave	120	Hood Ave	Plaska Ave	4	MiA	291	57	16,587	AC	7/3/2018	48
E Gage Ave	130	Newell St	Hood Ave	4	MiA	331	57	18,879	AC	7/3/2018	48
Grand Ave	030	Salt Lake Ave	California Ave	2	L	1,595	27	43,056	AC	7/17/2018	48
Pacific Blvd	050	Clarendon Ave	Railroad Crossing	4	MiA	697	54	37,638	AC	7/23/2018	48
Randolph St	020	Hood Ave	Plaska Ave	2	MaC	299	36	10,762	AC	7/3/2018	48
Randolph St	040	Hollenbeck St	Newell St	2	MaC	326	36	11,720	AC	7/3/2018	48
S Maywood Ave	040	Randolph St	E 61 st Pl	2	MiA	336	30	10,088	AC	7/6/2018	48
S Maywood Ave	090	E 59th Pl	E Slauson Ave	2	MiA	366	30	10,990	AC	7/6/2018	48
Saturn Ave	140	Plaska Ave	Benson St	2	MaC	301	27	8,131	AC	6/27/2018	48
Zoe Ave	060	Malabar St	Middleton St	2	L	385	37	14,245	AC	6/20/2018	48
Benson St	040	Zoe Ave	E Gage Ave	2	L	768	27	20,728	AC	7/19/2018	47
California Ave	010	Santa Ana St	Broadway	2	MiA	599	44	26,356	AC	7/20/2018	47
Plaska Ave	050	E Gage Ave	Randolph Ave	2	L	1,180	27	31,869	AC	7/3/2018	47
Seville Ave	030	Zoe Ave	E Gage Ave	2	L	863	38	32,784	AC	7/18/2018	47
State St	025NB	Broadway	Olive St	1	MiA	597	12	7,164	PCC	7/2/2018	47
Templeton St	070	Belgrave Ave	E Slauson Ave	2	L	730	37	27,012	AC	7/10/2018	47
Zoe Ave	070	Rugby Ave	Malabar St	2	L	385	36	13,860	AC	6/20/2018	47
Zoe Ave	140	Benson St	State St	2	L	324	28	9,070	AC	6/27/2018	47
California Ave	030	Hope St	Walnut St	2	MiA	1,215	44	53,460	AC	6/27/2018	46
E 61st St	080	Gifford Ave	Riverside Ave	2	L	323	27	8,721	AC	6/22/2018	46
E Florence Ave	090	Salt Lake Ave	State St	4	OPA	2,084	68	141,712	AC	7/5/2018	46
E Slauson Ave	060	Seville Ave	Pacific Blvd	4	OPA	780	69	53,819	AC	7/10/2018	46
Flower St	010	State St	City Limit	2	L	319	32	10,220	AC	7/19/2018	46
Gifford Ave	010	City Limit	Randolph St	2	L	67	38	2,542	AC	7/12/2018	46
Hollenbeck St	020	Zoe Ave	E Gage Ave	2	L	578	28	16,196	AC	7/5/2018	46
Loma Vista Ave	070	E 59th Pl	City Limit	2	L	170	26	4,424	AC	7/6/2018	46

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Newell St	030	Zoe Ave	E Gage Ave	2	L	626	28	17,530	AC	7/5/2018	46
Oak St	030	E 60 th Pl	Belgrave St	2	L	321	26	8,346	AC	6/26/2018	46
S Maywood Ave	010	City Limit	Randolph Pl	1	MiA	978	12	11,736	AC	7/6/2018	46
S Santa Fe Ave	010	E Slauson Ave	City Limit	4	OPA	530	68	36,040	AC	7/20/2018	46
Belgrave Ave	020	Regent St	Santa Fe Ave	2	L	1,369	36	49,284	AC	6/29/2018	45
Clarendon Ave	080	Stafford Ave	Miles Ave	2	L	664	37	24,568	AC	7/11/2018	45
E 61st St	030	Loma Vista Ave	S Maywood Ave	2	L	973	27	26,271	AC	6/22/2018	45
Hood Ave	050	Zoe Ave	E Gage Ave	2	L	675	26	17,539	AC	7/19/2018	45
Rugby Ave	050	Clarendon Ave	Randolph St	2	L	715	37	26,447	AC	6/28/2018	45
Saturn Ave	100	Marconi St	Passaic St	2	MaC	306	32	9,796	AC	6/22/2018	45
Walnut St	040	Bear Ave	Salt Lake Ave	1	L	699	13	9,084	AC	6/27/2018	45
E 57th St	030	Seville Ave	Pacific Blvd	2	L	784	33	25,859	AC	7/2/2018	44
E 60th St	020	Corona Ave	Carmelita Ave	2	L	659	27	17,793	AC	6/22/2018	44
E Florence Ave	040	Seville Ave	Pacific Blvd	4	OPA	857	68	58,276	AC	7/13/2018	44
E Slauson Ave	070	Soto St	Seville Ave	4	OPA	997	69	68,793	AC	7/10/2018	44
Hood Ave	040	Saturn Ave	Zoe Ave	2	L	882	26	22,941	AC	7/19/2018	44
Malabar St	090	E Slauson Ave	e 58 th St	2	L	348	37	12,886	AC	6/25/2018	44
Pacific Blvd	040	E Gage Ave	Clarendon Ave	4	MiA	691	54	37,338	AC	7/23/2018	44
Seville Ave	020	Saturn Ave	Zoe Ave	2	L	863	38	32,781	AC	7/17/2018	44
Benson St	050	E Gage Ave	CDS	2	L	724	27	19,551	AC	7/3/2018	43
E Slauson Ave	040	Malabar St	Santa Fe Ave	4	OPA	765	56	42,830	AC	7/18/2018	43
Middleton St	070	Randolph St	Belgrave Ave	2	L	459	36	16,521	AC	7/13/2018	43
Newell St	010	E Florence Ave	Saturn Ave	2	L	1,413	32	45,222	AC	7/5/2018	43
Pacific Blvd	150	52nd St	City Limits	6	MiA	109	94	10,246	AC	7/2/2018	43
Randolph St (N)	200	Otis Ave	Gifford Ave	2	MaC	343	32	10,973	AC	7/6/2018	43
Regent St	030	Randolph St	Belgrave Ave	2	L	222	38	8,451	AC	7/20/2018	43
Zoe Ave	050	Middleton St	Santa Fe Ave	2	L	363	39	14,157	AC	6/20/2018	43
Belgrave Ave	060	Stafford Ave	Templeton St	2	L	372	38	14,123	AC	7/10/2018	42
E Florence Ave	050	Miles Ave	Seville Ave	4	OPA	1,027	53	54,431	AC	7/13/2018	42
Ford Ln	010	Zoe Ave	End	1	L	222	13	2,888	AC	6/22/2018	42
Seville Ave	070	Randolph St	Belgrave Ave	2	L	694	37	25,679	AC	7/10/2018	42
E 52nd St	010	Malabar St	Alley E/O Santa Fe Ave	1	L	561	18	10,105	AC	7/10/2018	41
E 52nd St	020	Pacific Blvd	Malabar St	1	L	784	18	14,105	AC	7/10/2018	41
Miles Ave	030	E Gage Ave	Randolph St	4	OPA	1,147	60	68,820	AC	7/12/2018	41
Pacific Blvd	020	Saturn Ave	Zoe Ave	4	MiA	866	54	46,791	AC	7/23/2018	41
Randolph St (S)	140	Carmelita Ave	S Maywood Ave	2	MaC	1,575	40	63,008	AC	7/20/2018	41
Rita Ave	020	Saturn Ave	Zoe Ave	2	L	860	43	36,978	AC	7/18/2018	41
S Maywood Ave	050	E 61st Pl	E 61st St	2	MiA	334	30	10,023	AC	7/6/2018	41
State St	020	Broadway	Olive St	2	MiA	597	32	19,104	AC	7/2/2018	41
State St	030	Hill St	E Florence Ave	2	MiA	2,118	32	67,776	AC	7/2/2018	41
Wilmington Ave	050	Randolph St	E Slauson Ave	1	MiA	809	20	16,174	PCC	7/18/2018	41
Arbutus Ave	060	Randolph St	E 60th Pl	2	L	583	26	15,158	AC	6/26/2018	40
Benson St	030	Saturn Ave	Zoe Ave	2	L	797	28	22,310	AC	6/27/2018	40
Bissell Pl	010	Benedict Way	Randolph St	2	L	345	22	7,585	AC	6/26/2018	40
California Ave	020	Broadway	Hope St	2	MiA	1,203	44	52,932	AC	7/20/2018	40
E 56th St	020	Pacific Blvd	Malabar St	2	L	783	37	28,982	AC	7/11/2018	40
E Slauson Ave	030	Santa Fe Ave	Regent St	4	OPA	1,368	67	91,623	AC	7/18/2018	40
Laura Ave	020	Albany St	Regent St	2	L	690	38	26,207	AC	6/29/2018	40
Miles Ave	050	Randolph St	E Slauson Ave	4	OPA	1,545	60	92,700	AC	7/20/2018	40
Rita Ave	040	E Gage Ave	Clarendon Ave	2	L	690	34	23,448	AC	7/18/2018	40
S Maywood Ave	070	E 60th Pl	E 60th St	2	MiA	334	30	10,023	AC	7/6/2018	40
Santa Ana St	030	Otis St	California Ave	1	MiA	2,923	23	67,235	AC	7/16/2018	40
E 64th St	010	S Alameda St	Wilmington Ave	2	L	872	34	29,648	AC	7/27/2018	39
Hollenbeck St	010	Saturn Ave	Zoe Ave	2	L	872	26	22,684	AC	7/17/2018	39

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Albany St	090	Randolph St	Belgrave Ave	2	L	301	38	11,452	AC	6/28/2018	38
Clarendon Ave	030	Middleton St	Malabar St	2	L	376	37	13,910	AC	6/25/2018	38
Cudahy St	020	Otis St	California Ave	2	L	2,923	27	78,925	AC	7/16/2018	38
Seville Ave	040	E Gage Ave	Clarendon Ave	2	L	687	36	24,738	AC	7/18/2018	38
Templeton St	020	Saturn Ave	Zoe Ave	2	L	858	38	32,588	AC	7/17/2018	38
Zoe Ave	080	Pacific Blvd	Rugby Ave	2	L	393	36	14,148	AC	6/20/2018	38
Belgrave Ave	050	Seville Ave	Stafford Ave	2	L	377	38	14,331	AC	7/10/2018	37
Benson St	020	State St	Saturn Ave	2	L	603	26	15,691	AC	7/19/2018	37
Clarendon Ave	090	Miles Ave	Gentry St	2	L	392	42	16,463	AC	6/26/2018	37
E 54th St	030	City Limit	Pacific Blvd	2	L	436	37	16,129	AC	7/2/2018	37
E 57th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	36	20,626	AC	7/11/2018	37
E Slauson Ave	020	Regent St	S Alameda St	4	OPA	938	67	62,831	AC	7/18/2018	37
Marbrisa Ave	040	E Gage Ave	Clarendon Ave	2	L	693	40	27,716	AC	6/29/2018	37
S Maywood Ave	080	E 60 th St	E 59th Pl	2	MiA	326	30	9,793	AC	7/6/2018	37
Salt Lake Ave (W/O RAILROAD)	040	Olive St	Flower St	2	MiA	1,350	30	40,500	AC	7/16/2018	37
Wilmington Ave	030	E Gage Ave	Railroad Crossing	1	MiA	1,731	20	34,620	PCC	7/18/2018	37
Clarendon Ave	040	Malabar St	Rugby Ave	2	L	377	37	13,932	AC	6/25/2018	36
Malabar St	070	Randolph St	Belgrave Ave	2	L	500	36	18,000	AC	6/25/2018	36
Malabar St	110	E 57th St	E 56 th St	2	L	334	37	12,358	AC	6/25/2018	36
Passaic St	010	E Florence Ave	Saturn Ave	2	L	1,290	27	34,843	AC	6/22/2018	36
Randolph St (S)	135	205' W/O Plaska Ave	State St	2	MaC	430	35	15,050	AC	7/3/2018	36
Santa Fe Ave	030	Randolph St (S)	Randolph St (N)	4	OPA	44	68	2,992	AC	7/23/2018	36
Zoe Ave	040	Santa Fe Ave	Cottage St	2	L	1,036	32	33,152	AC	6/28/2018	36
Zoe Ave	130	State St	Arbutus Ave	2	L	607	27	16,389	AC	7/5/2018	36
Gifford Ave	040	E 60 th St	City Limit	2	L	515	38	19,570	AC	7/12/2018	35
Malabar St	020	Saturn Ave	Zoe Ave	2	L	865	39	33,724	AC	6/25/2018	35
Malabar St	130	E 55 th St	E 54th St	2	L	320	37	11,840	AC	7/10/2018	35
Randolph St	060	S Maywood Ave	Bissell St	2	MaC	1,143	30	34,290	AC	7/20/2018	35
Riverside Ave	020	E 60 th St	Gifford Ave	2	L	833	27	22,490	AC	6/22/2018	35
Rugby Ave	070	Randolph St	Belgrave Ave	2	L	554	36	19,929	AC	7/13/2018	35
Salt Lake Ave (W/O RAILROAD)	010	Santa Ana St	Otis St	2	MiA	867	34	29,478	AC	7/16/2018	35
Salt Lake Ave (W/O RAILROAD)	030	Broadway	Olive St	2	MiA	1,013	30	30,390	AC	7/16/2018	35
Santa Ana St	040	Salt Lake Ave	Otis St	1	MiA	687	21	14,429	AC	7/16/2018	35
Saturn Ave	110	Arbutus Ave	Marconi St	2	MaC	304	29	8,809	AC	7/12/2018	35
Seville Ave	090	E Slauson Ave	E 58 th St	2	L	342	37	12,671	AC	6/26/2018	35
Rita Ave	030	Zoe Ave	E Gage Ave	2	L	864	43	37,167	AC	8/16/2018	34
Rugby Ave	080	Belgrave Ave	CDS	2	L	510	36	18,342	AC	7/13/2018	34
S Maywood Ave	060	E 61st St	E 60 th Pl	2	MiA	337	30	10,121	AC	7/6/2018	34
Stafford Ave	060	Randolph St	Belgrave Ave	2	MiA	741	36	26,661	AC	7/2/2018	34
Benson St	010	Florence Ave	State St	2	L	697	26	18,122	AC	7/19/2018	33
Clarendon Ave	010	Cottage St	Santa Fe Ave	2	L	1,052	42	44,184	AC	6/29/2018	33
Hawkins Cir	010	End	S Alameda St.	2	L	519	42	21,814	AC	6/25/2018	33
Mountain View Ave	010	Walnut St	E Florence Ave	2	L	290	13	3,770	AC	6/27/2018	33
Salt Lake Ave (W/O RAILROAD)	080	City Limit	E Gage Ave	4	MiA	187	56	10,459	AC	7/11/2018	33
Santa Fe Ave	010	E Florence Ave	E Gage Ave	4	OPA	2,510	60	150,600	AC	7/23/2018	33
Seville Ave	080	Belgrave Ave	E Slauson Ave	2	L	729	37	26,971	AC	7/10/2018	33
Soto St	010	E Slauson Ave	Sears St	4	OPA	866	54	46,764	AC	7/12/2018	33
Carmelita Ave	020	Randolph St	E 61st St	2	L	662	27	17,887	AC	7/6/2018	32
Clarendon Ave	070	Rita Ave	Stafford Ave	2	L	749	37	27,713	AC	7/11/2018	32
E 54th St	020	Pacific Blvd	Malabar St	2	L	782	37	28,936	AC	7/2/2018	32
E 56th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	37	21,198	AC	7/11/2018	32
E Florence Ave	060	Mountain View Ave	Miles Ave	4	OPA	402	53	21,306	AC	7/13/2018	32
E Florence Ave	080	State St	Mission Pl	4	OPA	841	68	57,188	AC	7/13/2018	32
Mission Pl	010	E Florence Ave	State St	2	L	1,122	37	41,500	AC	7/19/2018	32

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Randolph St	050	Bissell St	Hollenbeck St	2	MaC	332	36	11,935	AC	7/3/2018	32
Randolph St (N)	210	Fishburn Ave	Otis Ave	2	MaC	342	32	10,946	AC	7/6/2018	32
Salt Lake Ave (W/O RAILROAD)	070	E Florence Ave	City limit	2	MiA	1,465	37	54,195	AC	7/11/2018	32
Saturn Ave	130	Benson St	State St	2	MaC	329	27	8,877	AC	7/5/2018	32
Templeton St	030	Zoe Ave	E Gage Ave	2	L	813	38	30,894	AC	6/20/2018	32
Malabar St	100	E 58th St	E 57 th St	2	L	335	37	12,402	AC	6/25/2018	31
Malabar St	120	E 56th St	E 55 th St	2	L	324	37	11,988	AC	7/10/2018	31
Zoe Ave	150	Plaska Ave	Benson St	2	L	299	28	8,381	AC	6/27/2018	31
Albany St	080	Randolph St (S)	Randolph St (N)	2	L	43	40	1,720	AC	6/29/2018	30
Bissell St	015	480' N/O Florence Ave	Bell Ave	2	L	1,133	27	30,591	AC	6/26/2018	30
Cedar St	010	Florence Ave	Saturn Ave	2	L	1,299	28	36,360	AC	7/12/2018	30
E Florence Ave	070	Mission Pl	Mountain View Ave	4	OPA	1,527	68	103,836	AC	7/13/2018	30
Hill St	010	State St	City Limit	2	L	322	36	11,577	AC	7/17/2018	30
Randolph St (N)	220	City Limit	Fishburn Ave	2	MaC	351	32	11,230	AC	7/11/2018	30
Albany St	070	Clarendon Ave	Randolph St	2	L	931	42	39,099	AC	6/29/2018	29
E 54th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	37	21,201	AC	7/2/2018	29
Malabar St	140	E 54th St	E 53rd St	2	L	336	37	12,432	AC	7/10/2018	29
Malabar St	150	E 53rd St	E 52nd St	2	L	333	37	12,321	AC	7/10/2018	29
Benedict Way	010	Bissell Pl	Bissell St	2	L	562	26	14,612	AC	6/22/2018	28
E 56th St	030	City Limit	Pacific Blvd	2	L	478	37	17,688	AC	7/11/2018	28
E 61st St	040	Orchard Ave	Loma Vista Ave	2	L	298	27	8,046	AC	6/22/2018	28
Wilson Ave	010	E Florence Ave	E 69 th St	2	L	884	32	28,288	AC	6/25/2018	28
E 53rd St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	566	36	20,384	AC	7/2/2018	27
Malabar St	080	Belgrave Ave	E Slauson Ave	2	L	732	36	26,360	AC	6/25/2018	27
Randolph St	010	Plaska Ave	205' W/O Plaska Ave	2	MaC	205	36	7,380	AC	7/3/2018	27
Seville Ave	010	E Florence Ave	Saturn Ave	2	L	1,085	39	42,328	AC	7/18/2018	27
Seville Ave	050	Clarendon Ave	Randolph St	2	L	570	36	20,520	AC	7/10/2018	27
E 69th St	010	Wilson Ave	Wilmington Ave	2	L	362	28	10,136	AC	6/25/2018	26
E Gage Ave	080	Miles Ave	Pacific Blvd	4	MiA	1,731	57	98,667	AC	7/19/2018	26
Ford Ln	020	End	Zoe Ave	1	L	619	13	8,047	AC	6/22/2018	26
Marbrisa Ave	010	E Florence Ave	Saturn Ave	2	L	789	36	28,405	AC	7/18/2018	26
Randolph St (N)	140	S Maywood Ave	End	2	MaC	401	28	11,241	AC	7/11/2018	26
Stafford Ave	070	Belgrave Ave	E Slauson Ave	2	MiA	730	36	26,271	AC	7/2/2018	26
E 52nd St	030	Pacific Blvd	City Limit	2	L	467	37	17,272	AC	7/2/2018	25
E 53rd St	030	City Limit	Pacific Blvd	2	L	467	37	17,272	AC	7/2/2018	25
E 57th St	020	Pacific Blvd	Malabar St	2	L	782	36	28,155	AC	7/11/2018	25
E Gage Ave	050	Albany St	Cottage St	4	MiA	347	60	20,796	AC	6/28/2018	25
Otis St	010	Santa Ana St	Salt Lake Ave	2	L	521	36	18,756	AC	7/16/2018	25
Santa Fe Ave	040	Randolph St	E Slauson Ave	4	OPA	1,144	68	77,792	AC	7/16/2018	25
E 55 th St	010	Malabar St	Alley E/O Santa Fe Ave	2	L	573	37	21,187	AC	7/2/2018	24
E 55 th St	020	Pacific Blvd	Malabar St	2	L	780	37	28,869	AC	7/2/2018	24
E Gage Ave	030	Regent St	S Alameda St	4	MiA	414	60	24,840	AC	6/28/2018	24
Wilson Ave	030	E 67th St	E 65th St	2	L	506	36	18,216	AC	6/25/2018	23
Hill St	030	Salt Lake Ave	California Ave	2	L	2,391	27	64,562	AC	7/17/2018	22
Randolph St (S)	010	240' E/O Wilmington Ave	Wilmington Ave	1	MaC	240	22	5,280	PCC	7/11/2018	22
Santa Fe Ave	020	E Gage Ave	Randolph St	4	OPA	1,536	60	92,160	AC	7/23/2018	22
State St	010	Santa Ana St	Broadway	2	MiA	604	32	19,328	AC	7/2/2018	22
E 53rd St	020	Pacific Blvd	Malabar St	2	L	785	36	28,274	AC	7/2/2018	21
E Gage Ave	010	S Alameda St	Wilmington Ave	4	MiA	856	60	51,359	AC	7/23/2018	21
E Gage Ave	060	Marbrisa Ave	Albany St	4	MiA	342	60	20,495	AC	6/28/2018	21
Bear Ave	030	End	E 60 th St	2	L	479	27	12,939	AC	6/22/2018	20
Middleton St	030	Saturn Ave	Zoe Ave	2	L	861	36	31,011	AC	7/13/2018	20
Mortimer Ave	030	Santa Fe Ave	Marbrisa Ave	2	L	363	27	9,801	AC	6/25/2018	20
Salt Lake Ave (E/O RAILROAD)	010	Walnut St	E Florence Ave	2	MiA	757	25	18,925	AC	7/16/2018	20

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Santa Ana St	020	California Ave	State St	1	MiA	1,869	23	42,988	AC	7/16/2018	20
E 55 th St	030	Pacific Blvd	City Limit	2	L	205	37	7,571	AC	7/11/2018	19
Middleton St	040	Zoe Ave	E Gage Ave	2	L	859	36	30,919	AC	7/20/2018	19
Albany St	060	E Gage Ave	Clarendon Ave	2	L	687	42	28,843	AC	6/28/2018	18
Wilson Ave	020	E 69th St	E 67th St	2	L	600	36	21,600	AC	6/25/2018	18
Malabar St	030	Zoe Ave	E Gage Ave	2	L	866	41	35,506	AC	6/25/2018	17
Albany St	100	Belgrave Ave	Laura Ave	2	L	358	38	13,622	AC	6/28/2018	16
Randolph St (S)	020	S Alameda St	240' E/O Wilmington Ave	1	MaC	278	22	6,116	AC	7/11/2018	14
Santa Ana St	010	State St	City Limit	1	MiA	316	23	7,266	AC	7/16/2018	13
Hill St	020	California Ave	State St	2	L	1,866	27	50,380	AC	7/17/2018	12
Hood Ave	030	300' W/O Newell St	Hood Ave	2	L	721	27	19,467	AC	7/19/2018	11
Walnut St	010	State St	Mountain View Ave	1	L	2,440	13	31,725	AC	6/27/2018	11
E 67th St	010	S Alameda St	Wilson Ave	2	L	690	36	24,840	AC	6/25/2018	10
Mortimer Ave	020	Marbrisa Ave	Albany St	2	L	308	27	8,316	AC	6/25/2018	10
E 65th St	010	S Alameda St	Wilmington Ave	2	L	880	32	28,160	AC	6/25/2018	9

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Alley Network

I. Sorted by Street Name
II. Sorted by Descending PCI

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Alley E/O Alameda Ave	010	Saturn Ave	Florence Ave	2	O	795	15	11,923	PCC	6/29/2018	78
Alley E/O Alameda Ave	020	Alameda St	Saturn Ave	2	O	475	14	6,656	PCC	6/29/2018	83
Alley E/O Albany St	010	Florence Ave	Saturn Ave	2	O	792	16	12,676	PCC	6/29/2018	76
Alley E/O Albany St	020	Saturn Ave	End	2	O	511	16	8,175	PCC	6/29/2018	88
Alley E/O Albany St	030	E Gage Ave	Zoe Ave	2	O	766	14	10,720	PCC	6/28/2018	88
Alley E/O Albany St	040	Clarendon Ave	E Gage Ave	2	O	694	14	9,722	PCC	6/28/2018	78
Alley E/O Albany St	050	Alley S/O Randolph St	Clarendon Ave	2	O	726	15	10,896	PCC	6/28/2018	72
Alley E/O Cottage St	010	Zoe Ave	E Gage Ave	2	O	775	15	11,618	PCC	6/28/2018	82
Alley E/O Cottage St	020	E Gage Ave	Clarendon Ave	2	O	693	16	11,093	PCC	7/18/2018	81
Alley E/O Cottage St	030	Clarendon Ave	Alley S/O Randolph St	2	O	767	15	11,508	PCC	6/28/2018	85
Alley E/O Gentry St	010	E Gage Ave	Alley S/O Clarendon Ave	2	O	602	14	8,434	AC	6/22/2018	20
Alley E/O Malabar St	010	Saturn Ave	Florence Ave	2	O	914	15	13,709	PCC	7/13/2018	90
Alley E/O Malabar St	020	Zoe Ave	Saturn Ave	2	O	867	15	13,008	PCC	7/13/2018	63
Alley E/O Malabar St	030	End	Zoe Ave	2	O	483	13	6,284	AC	7/19/2018	42
Alley E/O Malabar St	040	E Gage Ave	End	2	O	326	15	4,897	PCC	7/19/2018	90
Alley E/O Malabar St	050	Clarendon Ave	E Gage Ave	2	O	695	14	9,728	PCC	7/19/2018	89
Alley E/O Malabar St	060	Alley S/O Randolph St	Clarendon Ave	2	O	554	15	8,304	PCC	7/19/2018	90
Alley E/O Malabar St	070	Belgrave Ave	Alley N/O Randolph St	2	O	346	15	5,186	PCC	7/13/2018	77
Alley E/O Malabar St	080	End	Belgrave Ave	2	O	454	15	6,803	PCC	7/13/2018	92
Alley E/O Marbrisa Ave	010	Florence Ave	Saturn Ave	2	O	785	16	12,560	PCC	7/18/2018	53
Alley E/O Marbrisa Ave	020	Saturn Ave	End	2	O	508	16	8,130	PCC	7/18/2018	69
Alley E/O Marbrisa Ave	030	Zoe Ave	E Gage Ave	2	O	772	15	11,584	PCC	7/18/2018	78
Alley E/O Marbrisa Ave	040	E Gage Ave	Clarendon Ave	2	O	692	15	10,383	PCC	7/6/2018	78
Alley E/O Marbrisa Ave	050	Clarendon Ave	Alley S/O Randolph St	2	O	688	13	8,947	PCC	7/6/2018	83
Alley E/O Maywood Ave	010	E 61st Pl	Randolph St	2	O	335	14	4,687	PCC	7/6/2018	65
Alley E/O Maywood Ave	020	E 61st St	E 61st Pl	2	O	331	15	4,962	PCC	7/6/2018	80
Alley E/O Maywood Ave	030	E 60 th Pl	E 61st St	2	O	337	15	5,050	PCC	7/6/2018	88
Alley E/O Maywood Ave	040	E 60 th St	E 60 th Pl	2	O	333	15	4,995	PCC	7/6/2018	57
Alley E/O Maywood Ave	050	E 59 th Pl	E60 th St	2	O	334	15	5,006	PCC	7/6/2018	80
Alley E/O Maywood Ave	060	Alley N/O 59th Pl	E 59th Pl	2	O	163	14	2,281	PCC	7/6/2018	83
Alley E/O Middleton St	010	Florence Ave	Saturn Ave	2	O	872	14	12,201	PCC	7/13/2018	53
Alley E/O Middleton St	020	Saturn Ave	Zoe Ave	2	O	863	15	12,938	PCC	7/13/2018	81
Alley E/O Middleton St	030	Clarendon Ave	E Gage Ave	2	O	691	15	10,361	PCC	7/19/2018	70
Alley E/O Middleton St	040	Alley S/O Randolph St	Clarendon Ave	2	O	603	15	9,040	PCC	7/18/2018	89
Alley E/O Middleton St	050	Belgrave Ave	Alley N/O Randolph St	2	O	299	15	4,488	PCC	7/18/2018	83
Alley E/O Middleton St	060	E Slauson Ave	Belgrave Ave	2	O	733	15	10,995	PCC	7/18/2018	81
Alley E/O Miles Ave	010	E Gage Ave	Alley S/O Clarendon Ave	2	O	538	14	7,536	PCC	7/18/2018	90
Alley E/O Miles Ave	020	Clarendon Ave	Alley S/O Randolph St	2	O	242	14	3,393	PCC	7/19/2018	89
Alley E/O Pacific Blvd	010	Florence Ave	Saturn Ave	2	O	1,013	15	15,192	PCC	7/18/2018	38
Alley E/O Pacific Blvd	020	Saturn Ave	Zoe Ave	2	O	862	17	14,657	PCC	7/18/2018	53
Alley E/O Pacific Blvd	030	Zoe Ave	E Gage Ave	1	O	862	14	12,070	PCC	7/18/2018	58
Alley E/O Pacific Blvd	040	End	Clarendon Ave	2	O	341	15	5,119	PCC	7/18/2018	27
Alley E/O Pacific Blvd	050	Clarendon Ave	Park Pl	1	O	284	15	4,263	PCC	7/12/2018	26
Alley E/O Pacific Blvd	060	Park Pl	Randolph St	1	O	350	12	4,195	AC	7/12/2018	57
Alley E/O Pacific Blvd	070	E 57th St	E 56 th St	2	O	334	15	5,012	PCC	7/2/2018	83
Alley E/O Pacific Blvd	080	E 56th St	E 55th St	2	O	331	15	4,968	PCC	7/2/2018	83
Alley E/O Pacific Blvd	090	E 55 th St	E 54th St	2	O	341	15	5,109	PCC	7/2/2018	77
Alley E/O Pacific Blvd	100	E 54th St	E 53 th St	2	O	335	15	5,018	PCC	7/2/2018	76
Alley E/O Pacific Blvd	110	E 53rd St	52nd St	2	O	335	15	5,023	PCC	7/2/2018	86
Alley E/O Pacific Blvd	120	52nd St	City Limit	2	O	128	15	1,922	PCC	7/2/2018	79
Alley E/O Passaic St	010	Alley S/O Clarendon Ave	E Gage Ave	2	O	625	16	9,993	PCC	7/16/2018	71
Alley E/O Regent St	010	Zoe Ave	E Gage Ave	2	O	767	14	10,735	PCC	7/16/2018	77
Alley E/O Rita Ave	010	Florence Ave	Saturn Ave	2	O	1,059	15	15,886	PCC	7/16/2018	72
Alley E/O Rita Ave	020	Alley S/O Randolph St	Clarendon Ave	2	O	404	15	6,066	PCC	7/12/2018	87

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Alley E/O Santa Fe Ave	010	Saturn Ave	Zoe Ave	2	O	862	15	12,932	PCC	7/19/2018	81
Alley E/O Santa Fe Ave	020	Zoe Ave	E Gage Ave	2	O	860	14	12,040	AC	7/19/2018	4
Alley E/O Santa Fe Ave	030	E Gage Ave	Clarendon Ave	2	O	691	14	9,671	PCC	7/19/2018	61
Alley E/O Santa Fe Ave	040	Clarendon Ave	Middleton St	2	O	840	15	12,605	PCC	7/18/2018	75
Alley E/O Santa Fe Ave	050	Alley N/O Randolph St	Belgrave Ave	2	O	246	13	3,194	AC	7/13/2018	33
Alley E/O Santa Fe Ave	060	Belgrave Ave	E Slauson Ave	2	O	742	13	9,642	AC	7/13/2018	21
Alley E/O Santa Fe Ave	070	E Slauson Ave	E 58 th St	2	O	347	12	4,162	AC	7/11/2018	58
Alley E/O Santa Fe Ave	080	E 58th St	E 57th St	2	O	333	12	3,996	AC	7/11/2018	82
Alley E/O Santa Fe Ave	090	E 57th St	E 56th St	2	O	339	11	3,729	AC	7/11/2018	79
Alley E/O Santa Fe Ave	100	E 55th St	E 56th St	2	O	336	11	3,695	AC	7/11/2018	69
Alley E/O Santa Fe Ave	110	E 54th St	E 55th St	2	O	333	12	3,996	AC	7/10/2018	80
Alley E/O Santa Fe Ave	120	E 53rd St	E 54th St	2	O	334	12	4,008	AC	7/10/2018	69
Alley E/O Santa Fe Ave	130	E 52nd St	E 53rd St	2	O	334	12	4,014	AC	7/10/2018	73
Alley E/O Seville Ave	010	Saturn Ave	Florence Ave	2	O	1,109	14	15,523	PCC	7/17/2018	80
Alley E/O Seville Ave	020	Zoe Ave	Saturn Ave	2	O	863	14	12,077	PCC	7/17/2018	81
Alley E/O Seville Ave	030	E Gage Ave	Zoe Ave	2	O	863	14	12,078	PCC	7/18/2018	81
Alley E/O Seville Ave	040	Clarendon Ave	E Gage Ave	2	O	687	15	10,301	PCC	7/12/2018	80
Alley E/O Seville Ave	050	Alley S/O Randolph St	Clarendon Ave	2	O	366	15	5,492	PCC	7/12/2018	90
Alley E/O Seville Ave	060	Alley N/O Randolph St	Belgrave Ave	2	O	536	16	8,577	PCC	7/10/2018	73
Alley E/O Seville Ave	070	Belgrave Ave	E Slauson Ave	2	O	729	15	10,941	PCC	7/10/2018	83
Alley E/O Stafford Ave	010	Saturn Ave	Florence Ave	2	O	1,158	15	17,369	PCC	7/17/2018	83
Alley E/O Stafford Ave	020	Zoe Ave	Saturn Ave	2	O	859	15	12,891	PCC	7/17/2018	74
Alley E/O Stafford Ave	030	E Gage Ave	Zoe Ave	2	O	865	15	12,978	PCC	7/18/2018	87
Alley E/O Stafford Ave	040	Clarendon Ave	E Gage Ave	2	O	689	15	10,335	PCC	7/11/2018	89
Alley E/O Stafford Ave	050	Alley S/O Randolph St	Clarendon Ave	2	O	322	16	5,159	PCC	7/10/2018	87
Alley E/O Stafford Ave	060	Belgrave Ave	Alley N/O Randolph St	2	O	576	15	8,637	PCC	7/2/2018	85
Alley E/O Stafford Ave	070	E Slauson Ave	Belgrave Ave	2	O	730	15	10,945	PCC	7/2/2018	82
Alley N/O 59th Pl	010	Everett Ave	Maywood Ave	2	O	512	15	7,682	AC	7/6/2018	33
Alley N/O Belgrave Ave	010	Santa Fe Ave	Albany St	2	O	677	17	11,508	AC	7/10/2018	75
Alley N/O E 53rd St	010	Alley W/O Pacific Blvd	Malabar St	2	O	571	10	5,711	AC	7/10/2018	89
Alley N/O E 54th St	010	Alley W/O Pacific Blvd	Malabar St	2	O	571	15	8,571	PCC	7/10/2018	76
Alley N/O E 54th St	020	End	Alley E/O Pacific Blvd	2	O	270	15	4,047	PCC	7/2/2018	74
Alley N/O E 55th St	010	Alley W/O Pacific Blvd	Malabar St	2	O	568	15	8,517	PCC	7/11/2018	70
Alley N/O E 55th St	020	End	Alley E/O Pacific Blvd	2	O	262	15	3,929	PCC	7/2/2018	76
Alley N/O E 56th St	010	Alley W/O Pacific Blvd	Malabar St	2	O	572	15	8,580	PCC	7/10/2018	42
Alley N/O E 56th St	020	End	Alley E/O Pacific Blvd	2	O	274	15	4,111	AC	7/2/2018	20
Alley N/O E 57th St	010	Alley W/O Pacific Blvd	Malabar St	2	O	572	15	8,581	PCC	7/2/2018	54
Alley N/O E 57th St	020	Sears St	Alley E/O Pacific Blvd	2	O	273	15	4,098	AC	7/2/2018	3
Alley N/O E Slauson Ave	010	Malabar St	Alley E/O Santa Fe Ave	2	O	577	13	7,496	AC	7/11/2018	92
Alley N/O E Slauson Ave	020	127' E/O Malabar St	Malabar St	2	O	127	13	1,651	AC	7/11/2018	2
Alley N/O E Slauson Ave	030	Alley W/O Pacific Blvd	127' E/O Malabar St	2	O	445	15	6,675	PCC	7/11/2018	90
Alley N/O E Slauson Ave	040	Seville Ave	Soto St	2	O	993	14	13,905	PCC	7/11/2018	87
Alley N/O Gage Ave	010	Cedar St	Arbutus Ave	2	O	326	16	5,221	PCC	7/3/2018	92
Alley N/O Gage Ave	020	State St	Cedar St	2	O	346	16	5,529	AC	7/3/2018	10
Alley N/O Gage Ave	030	Benson St	State St	2	O	326	15	4,896	PCC	7/3/2018	90
Alley N/O Gage Ave	040	Plaska Ave	Benson St	2	O	310	14	4,339	PCC	7/3/2018	86
Alley N/O Gage Ave	050	Hood Ave	Plaska Ave	2	O	297	16	4,749	PCC	7/3/2018	87
Alley N/O Gage Ave	060	Newell St	Hood Ave	2	O	329	15	4,941	PCC	7/5/2018	84
Alley N/O Gage Ave	070	Hollenbeck St	Newell St	2	O	329	14	4,606	PCC	7/3/2018	85
Alley N/O Gage Ave	080	Bissell St	Hollenbeck St	2	O	325	15	4,869	PCC	7/3/2018	90
Alley N/O Randolph St	010	Middleton St	Belgrave Ave	2	O	191	13	2,489	AC	7/13/2018	82
Alley N/O Randolph St	020	Malabar St	Middleton St	2	O	380	15	5,700	PCC	7/13/2018	85
Alley N/O Randolph St	030	Rugby Ave	Malabar St	2	O	371	16	5,929	PCC	7/13/2018	86
Alley N/O Randolph St	040	Seville Ave	End	2	O	225	12	2,704	AC	7/10/2018	75

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Alley N/O Randolph St	050	Stafford Ave	Seville Ave	2	O	375	15	5,626	PCC	7/10/2018	88
Alley N/O Randolph St	060	Templeton St	Stafford Ave	2	O	380	13	4,937	PCC	7/10/2018	81
Alley N/O Randolph St	070	Miles Ave	Templeton St	2	O	280	15	4,199	PCC	7/13/2018	77
Alley S/O Clarendon Ave	010	Miles Ave	Gentry St	2	O	374	15	5,603	PCC	6/26/2018	83
Alley S/O Clarendon Ave	020	Gentry St	Passaic St	2	O	378	16	6,050	PCC	6/26/2018	83
Alley S/O Clarendon Ave	030	Passaic St	Marconi St	2	O	371	16	5,931	PCC	6/26/2018	68
Alley S/O Clarendon Ave	040	Marconi St	Arbutus Ave	2	O	217	15	3,256	PCC	6/26/2018	88
Alley S/O E 57th St	010	Malabar St	151' E/O Malabar St	2	O	151	15	2,265	AC	7/10/2018	30
Alley S/O E 57th St	020	151' E/O Malabar St	154' W/O Pacific Blvd	2	O	386	15	5,790	PCC	7/10/2018	88
Alley S/O E 57th St	030	154' W/O Pacific Blvd	Pacific Blvd	2	O	154	18	2,772	AC	7/10/2018	97
Alley S/O Gage Ave	010	Cedar St	Arbutus Ave	2	O	304	15	4,566	PCC	7/19/2018	62
Alley S/O Gage Ave	020	State St	Cedar St	2	O	341	15	5,118	PCC	7/19/2018	74
Alley S/O Gage Ave	030	Benson St	State St	2	O	329	16	5,264	PCC	7/19/2018	87
Alley S/O Gage Ave	040	Plaska Ave	Benson St	2	O	304	15	4,561	PCC	7/19/2018	83
Alley S/O Gage Ave	050	Hood Ave	Plaska Ave	2	O	301	15	4,510	PCC	7/19/2018	90
Alley S/O Gage Ave	060	Newell St	Hood Ave	2	O	332	14	4,653	PCC	7/19/2018	90
Alley S/O Gage Ave	070	Hollenbeck St	Newell St	2	O	326	14	4,566	PCC	7/19/2018	87
Alley S/O Gage Ave	080	Bissell St	Hollenbeck St	2	O	327	15	4,899	PCC	7/3/2018	88
Alley S/O Randolph St	010	Albany St	Cottage St	2	O	348	15	5,215	PCC	6/29/2018	85
Alley S/O Randolph St	020	Marbrisa Ave	Albany St	2	O	344	15	5,167	PCC	6/29/2018	75
Alley S/O Randolph St	030	Santa Fe Ave	Marbrisa Ave	2	O	351	15	5,266	PCC	6/29/2018	88
Alley S/O Randolph St	040	Malabar St	Middleton St	2	O	373	15	5,599	PCC	7/18/2018	88
Alley S/O Randolph St	050	Rugby Ave	Malabar St	2	O	381	15	5,715	PCC	7/18/2018	71
Alley S/O Randolph St	060	Pacific Blvd	Rugby Ave	2	O	407	15	6,105	PCC	7/18/2018	84
Alley S/O Randolph St	070	Pacific Blvd	Rita Ave	2	O	408	15	6,119	PCC	7/18/2018	68
Alley S/O Randolph St	080	Rita Ave	Seville Ave	2	O	376	15	5,638	PCC	7/12/2018	73
Alley S/O Randolph St	090	Seville Ave	Stafford Ave	2	O	383	15	5,740	PCC	7/12/2018	67
Alley S/O Randolph St	100	Templeton St	Stafford Ave	2	O	375	15	5,618	PCC	7/10/2018	83
Alley S/O Randolph St	110	Miles Ave	Templeton St	2	O	293	14	4,105	PCC	7/10/2018	90
Alley S/O Randolph St	120	Passaic St	Miles Ave	2	O	794	15	11,904	PCC	6/26/2018	84
Alley S/O Randolph St	130	Arbutus Ave	Passaic St	2	O	550	16	8,793	PCC	6/26/2018	76
Alley W/O Boyle Ave	010	60th Pl	61st St	2	O	343	13	4,457	AC	7/10/2018	9
Alley W/O Boyle Ave	020	Belgrave Ave	60th Pl	2	O	366	13	4,752	AC	7/10/2018	10
Alley W/O Pacific Blvd	010	Florence Ave	Saturn Ave	2	O	957	15	14,362	PCC	7/13/2018	42
Alley W/O Pacific Blvd	020	Saturn Ave	Zoe Ave	2	O	868	15	13,020	PCC	7/13/2018	56
Alley W/O Pacific Blvd	030	Zoe Ave	E Gage Ave	2	O	853	15	12,797	PCC	7/13/2018	77
Alley W/O Pacific Blvd	040	E Gage Ave	Clarendon Ave	2	O	695	15	10,422	PCC	7/13/2018	84
Alley W/O Pacific Blvd	050	Clarendon Ave	Alley S/O Randolph St	2	O	507	15	7,610	PCC	6/28/2018	90
Alley W/O Pacific Blvd	060	End	Belgrave Ave	2	O	490	15	7,343	AC	7/20/2018	28
Alley W/O Pacific Blvd	070	E Slauson Ave	157' S/O E 58th St	2	O	191	13	2,483	AC	7/10/2018	29
Alley W/O Pacific Blvd	080	157' S/O E 58th St	E 58 th St	2	O	157	15	2,355	PCC	7/10/2018	88
Alley W/O Pacific Blvd	100	E 56th St	E 57th St	2	O	333	15	4,995	PCC	7/11/2018	63
Alley W/O Pacific Blvd	110	E 55th St	E 56th St	2	O	333	15	4,995	PCC	7/10/2018	67
Alley W/O Pacific Blvd	120	E 54th St	E 55th St	2	O	338	14	4,728	PCC	7/10/2018	76
Alley W/O Pacific Blvd	130	E 53rd St	E 54th St	2	O	337	15	5,060	PCC	7/20/2018	53
Alley W/O Pacific Blvd	140	E 52nd St	E 53rd St	2	O	333	14	4,667	AC	7/10/2018	48

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Alley S/O E 57th St	030	154' W/O Pacific Blvd	Pacific Blvd	2	O	154	18	2,772	AC	7/10/2018	97
Alley E/O Malabar St	080	End	Belgrave Ave	2	O	454	15	6,803	PCC	7/13/2018	92
Alley N/O E Slauson Ave	010	Malabar St	Alley E/O Santa Fe Ave	2	O	577	13	7,496	AC	7/11/2018	92
Alley N/O Gage Ave	010	Cedar St	Arbutus Ave	2	O	326	16	5,221	PCC	7/3/2018	92
Alley E/O Malabar St	010	Saturn Ave	Florence Ave	2	O	914	15	13,709	PCC	7/13/2018	90
Alley E/O Malabar St	040	E Gage Ave	End	2	O	326	15	4,897	PCC	7/19/2018	90
Alley E/O Malabar St	060	Alley S/O Randolph St	Clarendon Ave	2	O	554	15	8,304	PCC	7/19/2018	90
Alley E/O Miles Ave	010	E Gage Ave	Alley S/O Clarendon Ave	2	O	538	14	7,536	PCC	7/18/2018	90
Alley E/O Seville Ave	050	Alley S/O Randolph St	Clarendon Ave	2	O	366	15	5,492	PCC	7/12/2018	90
Alley N/O E Slauson Ave	030	Alley W/O Pacific Blvd	127' E/O Malabar St	2	O	445	15	6,675	PCC	7/11/2018	90
Alley N/O Gage Ave	030	Benson St	State St	2	O	326	15	4,896	PCC	7/3/2018	90
Alley N/O Gage Ave	080	Bissell St	Hollenbeck St	2	O	325	15	4,869	PCC	7/3/2018	90
Alley S/O Gage Ave	050	Hood Ave	Plaska Ave	2	O	301	15	4,510	PCC	7/19/2018	90
Alley S/O Gage Ave	060	Newell St	Hood Ave	2	O	332	14	4,653	PCC	7/19/2018	90
Alley S/O Randolph St	110	Miles Ave	Templeton St	2	O	293	14	4,105	PCC	7/10/2018	90
Alley W/O Pacific Blvd	050	Clarendon Ave	Alley S/O Randolph St	2	O	507	15	7,610	PCC	6/28/2018	90
Alley E/O Malabar St	050	Clarendon Ave	E Gage Ave	2	O	695	14	9,728	PCC	7/19/2018	89
Alley E/O Middleton St	040	Alley S/O Randolph St	Clarendon Ave	2	O	603	15	9,040	PCC	7/18/2018	89
Alley E/O Miles Ave	020	Clarendon Ave	Alley S/O Randolph St	2	O	242	14	3,393	PCC	7/19/2018	89
Alley E/O Stafford Ave	040	Clarendon Ave	E Gage Ave	2	O	689	15	10,335	PCC	7/11/2018	89
Alley N/O E 53rd St	010	Alley W/O Pacific Blvd	Malabar St	2	O	571	10	5,711	AC	7/10/2018	89
Alley E/O Albany St	020	Saturn Ave	End	2	O	511	16	8,175	PCC	6/29/2018	88
Alley E/O Albany St	030	E Gage Ave	Zoe Ave	2	O	766	14	10,720	PCC	6/28/2018	88
Alley E/O Maywood Ave	030	E 60 th Pl	E 61st St	2	O	337	15	5,050	PCC	7/6/2018	88
Alley N/O Randolph St	050	Stafford Ave	Seville Ave	2	O	375	15	5,626	PCC	7/10/2018	88
Alley S/O Clarendon Ave	040	Marconi St	Arbutus Ave	2	O	217	15	3,256	PCC	6/26/2018	88
Alley S/O E 57th St	020	151' E/O Malabar St	154' W/O Pacific Blvd	2	O	386	15	5,790	PCC	7/10/2018	88
Alley S/O Gage Ave	080	Bissell St	Hollenbeck St	2	O	327	15	4,899	PCC	7/3/2018	88
Alley S/O Randolph St	030	Santa Fe Ave	Marbrisa Ave	2	O	351	15	5,266	PCC	6/29/2018	88
Alley S/O Randolph St	040	Malabar St	Middleton St	2	O	373	15	5,599	PCC	7/18/2018	88
Alley W/O Pacific Blvd	080	157' S/O E 58th St	E 58 th St	2	O	157	15	2,355	PCC	7/10/2018	88
Alley E/O Rita Ave	020	Alley S/O Randolph St	Clarendon Ave	2	O	404	15	6,066	PCC	7/12/2018	87
Alley E/O Stafford Ave	030	E Gage Ave	Zoe Ave	2	O	865	15	12,978	PCC	7/18/2018	87
Alley E/O Stafford Ave	050	Alley S/O Randolph St	Clarendon Ave	2	O	322	16	5,159	PCC	7/10/2018	87
Alley N/O E Slauson Ave	040	Seville Ave	Soto St	2	O	993	14	13,905	PCC	7/11/2018	87
Alley N/O Gage Ave	050	Hood Ave	Plaska Ave	2	O	297	16	4,749	PCC	7/3/2018	87
Alley S/O Gage Ave	030	Benson St	State St	2	O	329	16	5,264	PCC	7/19/2018	87
Alley S/O Gage Ave	070	Hollenbeck St	Newell St	2	O	326	14	4,566	PCC	7/19/2018	87
Alley E/O Pacific Blvd	110	E 53rd St	52nd St	2	O	335	15	5,023	PCC	7/2/2018	86
Alley N/O Gage Ave	040	Plaska Ave	Benson St	2	O	310	14	4,339	PCC	7/3/2018	86
Alley N/O Randolph St	030	Rugby Ave	Malabar St	2	O	371	16	5,929	PCC	7/13/2018	86
Alley E/O Cottage St	030	Clarendon Ave	Alley S/O Randolph St	2	O	767	15	11,508	PCC	6/28/2018	85
Alley E/O Stafford Ave	060	Belgrave Ave	Alley N/O Randolph St	2	O	576	15	8,637	PCC	7/2/2018	85
Alley N/O Gage Ave	070	Hollenbeck St	Newell St	2	O	329	14	4,606	PCC	7/3/2018	85
Alley N/O Randolph St	020	Malabar St	Middleton St	2	O	380	15	5,700	PCC	7/13/2018	85
Alley S/O Randolph St	010	Albany St	Cottage St	2	O	348	15	5,215	PCC	6/29/2018	85
Alley N/O Gage Ave	060	Newell St	Hood Ave	2	O	329	15	4,941	PCC	7/5/2018	84
Alley S/O Randolph St	060	Pacific Blvd	Rugby Ave	2	O	407	15	6,105	PCC	7/18/2018	84
Alley S/O Randolph St	120	Passaic St	Miles Ave	2	O	794	15	11,904	PCC	6/26/2018	84
Alley W/O Pacific Blvd	040	E Gage Ave	Clarendon Ave	2	O	695	15	10,422	PCC	7/13/2018	84
Alley E/O Alameda Ave	020	Alameda St	Saturn Ave	2	O	475	14	6,656	PCC	6/29/2018	83
Alley E/O Marbrisa Ave	050	Clarendon Ave	Alley S/O Randolph St	2	O	688	13	8,947	PCC	7/6/2018	83
Alley E/O Maywood Ave	060	Alley N/O 59th Pl	E 59th Pl	2	O	163	14	2,281	PCC	7/6/2018	83
Alley E/O Middleton St	050	Belgrave Ave	Alley N/O Randolph St	2	O	299	15	4,488	PCC	7/18/2018	83

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Alley E/O Pacific Blvd	070	E 57th St	E 56 th St	2	O	334	15	5,012	PCC	7/2/2018	83
Alley E/O Pacific Blvd	080	E 56th St	E 55th St	2	O	331	15	4,968	PCC	7/2/2018	83
Alley E/O Seville Ave	070	Belgrave Ave	E Slauson Ave	2	O	729	15	10,941	PCC	7/10/2018	83
Alley E/O Stafford Ave	010	Saturn Ave	Florence Ave	2	O	1,158	15	17,369	PCC	7/17/2018	83
Alley S/O Clarendon Ave	010	Miles Ave	Gentry St	2	O	374	15	5,603	PCC	6/26/2018	83
Alley S/O Clarendon Ave	020	Gentry St	Passaic St	2	O	378	16	6,050	PCC	6/26/2018	83
Alley S/O Gage Ave	040	Plaska Ave	Benson St	2	O	304	15	4,561	PCC	7/19/2018	83
Alley S/O Randolph St	100	Templeton St	Stafford Ave	2	O	375	15	5,618	PCC	7/10/2018	83
Alley E/O Cottage St	010	Zoe Ave	E Gage Ave	2	O	775	15	11,618	PCC	6/28/2018	82
Alley E/O Santa Fe Ave	080	E 58th St	E 57th St	2	O	333	12	3,996	AC	7/11/2018	82
Alley E/O Stafford Ave	070	E Slauson Ave	Belgrave Ave	2	O	730	15	10,945	PCC	7/2/2018	82
Alley N/O Randolph St	010	Middleton St	Belgrave Ave	2	O	191	13	2,489	AC	7/13/2018	82
Alley E/O Cottage St	020	E Gage Ave	Clarendon Ave	2	O	693	16	11,093	PCC	7/18/2018	81
Alley E/O Middleton St	020	Saturn Ave	Zoe Ave	2	O	863	15	12,938	PCC	7/13/2018	81
Alley E/O Middleton St	060	E Slauson Ave	Belgrave Ave	2	O	733	15	10,995	PCC	7/18/2018	81
Alley E/O Santa Fe Ave	010	Saturn Ave	Zoe Ave	2	O	862	15	12,932	PCC	7/19/2018	81
Alley E/O Seville Ave	020	Zoe Ave	Saturn Ave	2	O	863	14	12,077	PCC	7/17/2018	81
Alley E/O Seville Ave	030	E Gage Ave	Zoe Ave	2	O	863	14	12,078	PCC	7/18/2018	81
Alley N/O Randolph St	060	Templeton St	Stafford Ave	2	O	380	13	4,937	PCC	7/10/2018	81
Alley E/O Maywood Ave	020	E 61st St	E 61st Pl	2	O	331	15	4,962	PCC	7/6/2018	80
Alley E/O Maywood Ave	050	E 59 th Pl	E60 th St	2	O	334	15	5,006	PCC	7/6/2018	80
Alley E/O Santa Fe Ave	110	E 54th St	E 55th St	2	O	333	12	3,996	AC	7/10/2018	80
Alley E/O Seville Ave	010	Saturn Ave	Florence Ave	2	O	1,109	14	15,523	PCC	7/17/2018	80
Alley E/O Seville Ave	040	Clarendon Ave	E Gage Ave	2	O	687	15	10,301	PCC	7/12/2018	80
Alley E/O Pacific Blvd	120	52nd St	City Limit	2	O	128	15	1,922	PCC	7/2/2018	79
Alley E/O Santa Fe Ave	090	E 57th St	E 56th St	2	O	339	11	3,729	AC	7/11/2018	79
Alley E/O Alameda Ave	010	Saturn Ave	Florence Ave	2	O	795	15	11,923	PCC	6/29/2018	78
Alley E/O Albany St	040	Clarendon Ave	E Gage Ave	2	O	694	14	9,722	PCC	6/28/2018	78
Alley E/O Marbrisa Ave	030	Zoe Ave	E Gage Ave	2	O	772	15	11,584	PCC	7/18/2018	78
Alley E/O Marbrisa Ave	040	E Gage Ave	Clarendon Ave	2	O	692	15	10,383	PCC	7/6/2018	78
Alley E/O Malabar St	070	Belgrave Ave	Alley N/O Randolph St	2	O	346	15	5,186	PCC	7/13/2018	77
Alley E/O Pacific Blvd	090	E 55 th St	E 54th St	2	O	341	15	5,109	PCC	7/2/2018	77
Alley E/O Regent St	010	Zoe Ave	E Gage Ave	2	O	767	14	10,735	PCC	7/16/2018	77
Alley N/O Randolph St	070	Miles Ave	Templeton St	2	O	280	15	4,199	PCC	7/13/2018	77
Alley W/O Pacific Blvd	030	Zoe Ave	E Gage Ave	2	O	853	15	12,797	PCC	7/13/2018	77
Alley E/O Albany St	010	Florence Ave	Saturn Ave	2	O	792	16	12,676	PCC	6/29/2018	76
Alley E/O Pacific Blvd	100	E 54th St	E 53 th St	2	O	335	15	5,018	PCC	7/2/2018	76
Alley N/O E 54th St	010	Alley W/O Pacific Blvd	Malabar St	2	O	571	15	8,571	PCC	7/10/2018	76
Alley N/O E 55th St	020	End	Alley E/O Pacific Blvd	2	O	262	15	3,929	PCC	7/2/2018	76
Alley S/O Randolph St	130	Arbutus Ave	Passaic St	2	O	550	16	8,793	PCC	6/26/2018	76
Alley W/O Pacific Blvd	120	E 54th St	E 55th St	2	O	338	14	4,728	PCC	7/10/2018	76
Alley E/O Santa Fe Ave	040	Clarendon Ave	Middleton St	2	O	840	15	12,605	PCC	7/18/2018	75
Alley N/O Belgrave Ave	010	Santa Fe Ave	Albany St	2	O	677	17	11,508	AC	7/10/2018	75
Alley N/O Randolph St	040	Seville Ave	End	2	O	225	12	2,704	AC	7/10/2018	75
Alley S/O Randolph St	020	Marbrisa Ave	Albany St	2	O	344	15	5,167	PCC	6/29/2018	75
Alley E/O Stafford Ave	020	Zoe Ave	Saturn Ave	2	O	859	15	12,891	PCC	7/17/2018	74
Alley N/O E 54th St	020	End	Alley E/O Pacific Blvd	2	O	270	15	4,047	PCC	7/2/2018	74
Alley S/O Gage Ave	020	State St	Cedar St	2	O	341	15	5,118	PCC	7/19/2018	74
Alley E/O Santa Fe Ave	130	E 52nd St	E 53rd St	2	O	334	12	4,014	AC	7/10/2018	73
Alley E/O Seville Ave	060	Alley N/O Randolph St	Belgrave Ave	2	O	536	16	8,577	PCC	7/10/2018	73
Alley S/O Randolph St	080	Rita Ave	Seville Ave	2	O	376	15	5,638	PCC	7/12/2018	73
Alley E/O Albany St	050	Alley S/O Randolph St	Clarendon Ave	2	O	726	15	10,896	PCC	6/28/2018	72
Alley E/O Rita Ave	010	Florence Ave	Saturn Ave	2	O	1,059	15	15,886	PCC	7/16/2018	72
Alley E/O Passaic St	010	Alley S/O Clarendon Ave	E Gage Ave	2	O	625	16	9,993	PCC	7/16/2018	71

Street Name	Section ID	Beg Location	End Location	# of Lanes	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	Inspection Date	PCI
Alley S/O Randolph St	050	Rugby Ave	Malabar St	2	O	381	15	5,715	PCC	7/18/2018	71
Alley E/O Middleton St	030	Clarendon Ave	E Gage Ave	2	O	691	15	10,361	PCC	7/19/2018	70
Alley N/O E 55th St	010	Alley W/O Pacific Blvd	Malabar St	2	O	568	15	8,517	PCC	7/11/2018	70
Alley E/O Marbrisa Ave	020	Saturn Ave	End	2	O	508	16	8,130	PCC	7/18/2018	69
Alley E/O Santa Fe Ave	100	E 55th St	E 56th St	2	O	336	11	3,695	AC	7/11/2018	69
Alley E/O Santa Fe Ave	120	E 53rd St	E 54th St	2	O	334	12	4,008	AC	7/10/2018	69
Alley S/O Clarendon Ave	030	Passaic St	Marconi St	2	O	371	16	5,931	PCC	6/26/2018	68
Alley S/O Randolph St	070	Pacific Blvd	Rita Ave	2	O	408	15	6,119	PCC	7/18/2018	68
Alley S/O Randolph St	090	Seville Ave	Stafford Ave	2	O	383	15	5,740	PCC	7/12/2018	67
Alley W/O Pacific Blvd	110	E 55th St	E 56th St	2	O	333	15	4,995	PCC	7/10/2018	67
Alley E/O Maywood Ave	010	E 61st Pl	Randolph St	2	O	335	14	4,687	PCC	7/6/2018	65
Alley E/O Malabar St	020	Zoe Ave	Saturn Ave	2	O	867	15	13,008	PCC	7/13/2018	63
Alley W/O Pacific Blvd	100	E 56th St	E 57th St	2	O	333	15	4,995	PCC	7/11/2018	63
Alley S/O Gage Ave	010	Cedar St	Arbutus Ave	2	O	304	15	4,566	PCC	7/19/2018	62
Alley E/O Santa Fe Ave	030	E Gage Ave	Clarendon Ave	2	O	691	14	9,671	PCC	7/19/2018	61
Alley E/O Pacific Blvd	030	Zoe Ave	E Gage Ave	1	O	862	14	12,070	PCC	7/18/2018	58
Alley E/O Santa Fe Ave	070	E Slauson Ave	E 58 th St	2	O	347	12	4,162	AC	7/11/2018	58
Alley E/O Maywood Ave	040	E 60 th St	E 60 th Pl	2	O	333	15	4,995	PCC	7/6/2018	57
Alley E/O Pacific Blvd	060	Park Pl	Randolph St	1	O	350	12	4,195	AC	7/12/2018	57
Alley W/O Pacific Blvd	020	Saturn Ave	Zoe Ave	2	O	868	15	13,020	PCC	7/13/2018	56
Alley N/O E 57th St	010	Alley W/O Pacific Blvd	Malabar St	2	O	572	15	8,581	PCC	7/2/2018	54
Alley E/O Marbrisa Ave	010	Florence Ave	Saturn Ave	2	O	785	16	12,560	PCC	7/18/2018	53
Alley E/O Middleton St	010	Florence Ave	Saturn Ave	2	O	872	14	12,201	PCC	7/13/2018	53
Alley E/O Pacific Blvd	020	Saturn Ave	Zoe Ave	2	O	862	17	14,657	PCC	7/18/2018	53
Alley W/O Pacific Blvd	130	E 53rd St	E 54th St	2	O	337	15	5,060	PCC	7/20/2018	53
Alley W/O Pacific Blvd	140	E 52nd St	E 53rd St	2	O	333	14	4,667	AC	7/10/2018	48
Alley E/O Malabar St	030	End	Zoe Ave	2	O	483	13	6,284	AC	7/19/2018	42
Alley N/O E 56th St	010	Alley W/O Pacific Blvd	Malabar St	2	O	572	15	8,580	PCC	7/10/2018	42
Alley W/O Pacific Blvd	010	Florence Ave	Saturn Ave	2	O	957	15	14,362	PCC	7/13/2018	42
Alley E/O Pacific Blvd	010	Florence Ave	Saturn Ave	2	O	1,013	15	15,192	PCC	7/18/2018	38
Alley E/O Santa Fe Ave	050	Alley N/O Randolph St	Belgrave Ave	2	O	246	13	3,194	AC	7/13/2018	33
Alley N/O 59th Pl	010	Everett Ave	Maywood Ave	2	O	512	15	7,682	AC	7/6/2018	33
Alley S/O E 57th St	010	Malabar St	151' E/O Malabar St	2	O	151	15	2,265	AC	7/10/2018	30
Alley W/O Pacific Blvd	070	E Slauson Ave	157' S/O E 58th St	2	O	191	13	2,483	AC	7/10/2018	29
Alley W/O Pacific Blvd	060	End	Belgrave Ave	2	O	490	15	7,343	AC	7/20/2018	28
Alley E/O Pacific Blvd	040	End	Clarendon Ave	2	O	341	15	5,119	PCC	7/18/2018	27
Alley E/O Pacific Blvd	050	Clarendon Ave	Park Pl	1	O	284	15	4,263	PCC	7/12/2018	26
Alley E/O Santa Fe Ave	060	Belgrave Ave	E Slauson Ave	2	O	742	13	9,642	AC	7/13/2018	21
Alley E/O Gentry St	010	E Gage Ave	Alley S/O Clarendon Ave	2	O	602	14	8,434	AC	6/22/2018	20
Alley N/O E 56th St	020	End	Alley E/O Pacific Blvd	2	O	274	15	4,111	AC	7/2/2018	20
Alley N/O Gage Ave	020	State St	Cedar St	2	O	346	16	5,529	AC	7/3/2018	10
Alley W/O Boyle Ave	020	Belgrave Ave	60th Pl	2	O	366	13	4,752	AC	7/10/2018	10
Alley W/O Boyle Ave	010	60th Pl	61st St	2	O	343	13	4,457	AC	7/10/2018	9
Alley E/O Santa Fe Ave	020	Zoe Ave	E Gage Ave	2	O	860	14	12,040	AC	7/19/2018	4
Alley N/O E 57th St	020	Sears St	Alley E/O Pacific Blvd	2	O	273	15	4,098	AC	7/2/2018	3
Alley N/O E Slauson Ave	020	127' E/O Malabar St	Malabar St	2	O	127	13	1,651	AC	7/11/2018	2

Appendix C

Maintenance and Rehabilitation (M&R) Decision Tree

Maintenance and Rehabilitation Decision Tree

This report presents the current maintenance and rehabilitation (M&R) decision tree that exists in the database. The decision tree forms the basis for all of the budgetary computations that are included in this volume. ***Changes to the decision tree will make the results in the budget reports invalid.*** All pavement treatment unit costs relevant to the street types in the database were updated.

The decision tree lists the treatments and costs selected for preventive maintenance and rehabilitation activities. Each line represents a specific combination of functional classification and surface type.

The preventive maintenance portion of the report is identified as Condition Category I – Very Good. All preventive maintenance treatment listings are assigned only to sections in Condition Category I where the PCI is in between 70 to 90. Street sections with PCI values less than 70 are assigned to treatments listed in Categories II through V.

In the preventive maintenance category (PCI $\geq$ 70), a time sequence is used to identify the appropriate treatment and cost. Each preventive maintenance treatment description consists of three parts: 1) a CRACK treatment, 2) a SURFACE treatment, and 3) a RESTORATION treatment. These three parts allow the user to specify one of three different preventive maintenance treatments depending on the prior maintenance history of the section.

1. The CRACK treatment part can be used to specify the most frequent type of preventive maintenance activity planned (typically crack seals).
2. The SURFACE treatment part can be used to specify more extensive and less frequent preventive maintenance activities, such as chip seals or slurry seals. For example, a crack seal can be specified on a 3-year cycle with a slurry seal specified after seven years.
3. The RESTORATION part can be used to specify a surface restoration treatment (such as an overlay) to be performed after a specified number of surface treatments. For example, after three successive slurry seals, an overlay can be specified instead of another slurry seal.

Rehabilitation treatments are assigned to sections in Condition Categories II through V. Each line is defined by a specific combination of functional classification, surface type, and condition category.

COLUMN	DESCRIPTION
Functional Class	Functional Classification identifying the branch number.
Surface	Surface Type identifying the branch number. Surface Type (AC = AC Pavement, AC/AC = AC Overlay of AC Pavement, AC/PCC = AC Overlay of PCC Pavement, PCC = PCC Pavement, ST = Surface treatment over gravel base/subgrade).
Condition Category	Condition Category (I through V).
Treatment Type	First Row (Crack Treatment) indicates localized treatment (e.g. crack sealing). Second Row (Surface Treatment) indicates surface treatment (e.g. microsurfacing). Third Row (Restoration Treatment) indicates surface restoration (e.g. overlay).
Treatment	Name of treatments from the "Treatment Descriptions" report.
Cost/SqYd, except Seal Cracks in LF	Average unit cost per square yard for each treatment except for "SEAL CRACKS" which is cost per linear feet.
Yrs. Between Crack Seals	First Row - number of years between successive treatment applications specified in the first row (i.e. CRACK treatment).
Yrs. Between Surface Seals	Second Row - number of years between successive treatment applications specified in the second row (i.e. SURFACE treatment).
# of Surface Seals before Overlay	Number of times that the treatment application in the second row (i.e. SURFACE treatment) will be performed prior to performing the treatment application in the third row.

Treatments highlighted in yellow indicated that a specific functional class and surface combination does not exist within the City (i.e. an AC overlay of PCC pavement arterial street, a surface-treated collector street, etc.). Therefore, treatments for these functional class and surface combination will be "Do Nothing".

Examples of Alternative Treatment:

Treatments listed in the Decision Tree are for planning purpose only. The City may explore other comparable treatments such as:

- ***Seal Cracks*** – Crack sealing on cracks greater than ¼-inch protects the pavement against infiltration of water into aggregate base and subgrade.

- ***Rubberized Emulsion Aggregate Slurry (REAS)*** – A slurry seal is a very common preventative maintenance treatment used to extend the life of good condition pavements. REAS fills non-active cracks, seal raveled pavements, help seal and prevent against future moisture intrusion into the pavement base and subgrade, improve skid resistance, and provide a uniform surface texture with aesthetic appeal.

- ***Microsurfacing*** – Microsurfacing is a mixture of high-quality aggregates and polymer-modified asphalt emulsion and can be regarded as "enhanced" slurry seal. Similar to REAS, Microsurfacing inhibits raveling and surface oxidation, fill ruts and minor surface irregularities, and improve surface friction.

- ***Cold in-place Recycling (CIR)*** – Unlike regular AC overlay, this treatment involves mixing reclaimed asphalt pavement (RAP) that is created in place with various materials, including asphalt emulsion, foamed asphalt, cement, lime, and other cementitious materials.

- ***Full-depth Reclamation (FDR)*** – This technique involves uniformly pulverizing the full thickness of the existing asphalt pavement and some portion of the underlying materials and blended to provide a homogeneous material. The pulverized material is mixed with additives and placed, graded, and compacted to provide an improved base layer before placement of the final surface layers. CIR and FDR may provide 20–30% in cost savings when compare to conventional overlay and reconstruction if done correctly.

Note that the treatments assigned to each section should not be blindly followed in preparing a street maintenance program. Engineering judgment and project level analysis should be applied to ensure that the treatment is appropriate and cost effective for the section.

Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		9	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		2" MILL AND ARHM OVERLAY	$24.75			
		III - Good, Load Related		2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	$29.50			
		IV - Poor		4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	$56.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$92.00			
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		9	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		2" MILL AND ARHM OVERLAY	$24.75			
		III - Good, Load Related		2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	$29.50			
		IV - Poor		4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	$56.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$92.00			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		9	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		2" MILL AND ARHM OVERLAY	$24.75			
		III - Good, Load Related		2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	$29.50			
		IV - Poor		4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	$56.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$92.00			

Functional Class and Surface combination not used

Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		99	
			Restoration Treatment	DO NOTHING	$0.00			100
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		50% SLAB REPLACEMENT	$85.50			
		V - Very Poor		100% SLAB REPLACEMENT	$165.00			
	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		99	
			Restoration Treatment	DO NOTHING	$0.00			100
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			

Functional Class and Surface combination not used

Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		9	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		2" MILL AND ARHM OVERLAY	$23.75			
		III - Good, Load Related		2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	$28.25			
		IV - Poor		3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	$44.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$65.00			
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		9	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		2" MILL AND ARHM OVERLAY	$23.75			
		III - Good, Load Related		2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	$28.25			
		IV - Poor		3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	$44.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$65.00			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		9	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		2" MILL AND ARHM OVERLAY	$23.75			
		III - Good, Load Related		2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	$28.25			
		IV - Poor		3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	$44.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$65.00			

Functional Class and Surface combination not used

Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		99	
			Restoration Treatment	DO NOTHING	$0.00			100
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		50% SLAB REPLACEMENT	$73.00			
		V - Very Poor		100% SLAB REPLACEMENT	$140.00			
	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		99	
			Restoration Treatment	DO NOTHING	$0.00			100
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			

Functional Class and Surface combination not used

Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	SLURRY SEAL	$3.00		7	
			Restoration Treatment	1.5" MILL AND ARHM OVERLAY	$14.00			3
		II - Good, Non-Load Related		1.5" MILL AND ARHM OVERLAY	$14.00			
		III - Good, Load Related		1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	$22.00			
		IV - Poor		2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	$32.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$54.00			
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	SLURRY SEAL	$3.00		7	
			Restoration Treatment	1.5" MILL AND ARHM OVERLAY	$14.00			3
		II - Good, Non-Load Related		1.5" MILL AND ARHM OVERLAY	$14.00			
		III - Good, Load Related		1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	$22.00			
		IV - Poor		2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	$32.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$54.00			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	SLURRY SEAL	$3.00		7	
			Restoration Treatment	1.5" MILL AND ARHM OVERLAY	$14.00			3
		II - Good, Non-Load Related		1.5" MILL AND ARHM OVERLAY	$14.00			
		III - Good, Load Related		1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	$22.00			
		IV - Poor		2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	$32.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$54.00			

Functional Class and Surface combination not used

Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		99	
			Restoration Treatment	DO NOTHING	$0.00			100
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		50% SLAB REPLACEMENT	$62.00			
		V - Very Poor		100% SLAB REPLACEMENT	$120.00			
	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		99	
			Restoration Treatment	DO NOTHING	$0.00			100
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			

Functional Class and Surface combination not used

Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	AC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	SLURRY SEAL	$3.00		7	
			Restoration Treatment	1.5" MILL AND ARHM OVERLAY	$14.00			3
		II - Good, Non-Load Related		1.5" MILL AND ARHM OVERLAY	$14.00			
		III - Good, Load Related		1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	$22.00			
		IV - Poor		2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	$32.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$54.00			
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	SLURRY SEAL	$3.00		7	
			Restoration Treatment	1.5" MILL AND ARHM OVERLAY	$14.00			3
		II - Good, Non-Load Related		1.5" MILL AND ARHM OVERLAY	$14.00			
		III - Good, Load Related		1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	$22.00			
		IV - Poor		2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	$32.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$54.00			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	SLURRY SEAL	$3.00		7	
			Restoration Treatment	1.5" MILL AND ARHM OVERLAY	$14.00			3
		II - Good, Non-Load Related		1.5" MILL AND ARHM OVERLAY	$14.00			
		III - Good, Load Related		1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	$22.00			
		IV - Poor		2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	$32.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$54.00			

Functional Class and Surface combination not used

Decision Tree

Printed: 10/02/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		99	
			Restoration Treatment	DO NOTHING	$0.00			100
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		50% SLAB REPLACEMENT	$62.00			
		V - Very Poor		100% SLAB REPLACEMENT	$120.00			
	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		99	
			Restoration Treatment	DO NOTHING	$0.00			100
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			

Functional Class and Surface combination not used

Appendix D

Budget Needs

I. Projected PCI/Cost Summary

II. Rehabilitation Treatment/Cost Summary

III. Preventive Maintenance Treatment/Cost Summary

Budget Needs Reports

The purpose of this module is to answer the question: ***If the City had all the money in the world, what sections should be fixed and how much will it cost?*** Based on the Maintenance & Rehabilitation (M&R) decision tree and the PCIs of the sections, the program will then select a maintenance or rehabilitation action and compute the total costs over a period of 20 years. The Budget Needs represents the "ideal world" funding levels, while the Budget Scenarios reports in the next section represent the most "cost effective" prioritization possible for the actual funding levels.

A budget needs analysis has been performed. The summary results from the analysis are shown below. An interest rate of 3% and an inflation factor of 3% were used to project the costs for the next 20 years. This report shows the total 20-year budget that would be required to meet the City's standards as exemplified in the M&R decision tree.

As indicated in the report, with a budget of $104.1 million over the next 20 years the PCI of the street network will improve from the current level of 54 to 81 by fiscal year (FY) 2038/39. If no treatments are programmed, the weighted average PCI is projected to deteriorate to 14 by FY 2038/2039.

Budget Needs reports included in this volume are listed below:

- Projected PCI/Cost Summary
- Preventative Maintenance Treatment/Cost Summary
- Rehabilitation Treatment/Cost Summary

Needs - Projected PCI/Cost Summary

This report summarizes and projects the City's network PCI values over a 20-year period, both with and without treatments applied. These costs are based on those in the M&R decision tree. It also projects the costs over a 20-year period.

COLUMN	DESCRIPTION
Year	Year in the analysis period.
PCI Treated	Projected network average PCI with all needed treatments applied.
PCI Untreated	Projected network average PCI without any treatments applied.
PM Cost	Total preventive maintenance treatment cost.
Rehab Cost	Total rehabilitation treatment cost.
Cost	The budget required for each year in the analysis period to meet the City's standard as shown on the M&R decision tree.
Total Cost	Total budget required over a 20-year period.

Needs - Projected PCI/Cost Summary

Inflation Rate = 3.00 % Printed: 10/08/2018

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
2019	74	53	$278,674	$24,449,313	$24,727,987
2020	75	51	$9,604	$7,224,987	$7,234,591
2021	78	48	$62,524	$10,142,940	$10,205,464
2022	81	45	$0	$8,333,090	$8,333,090
2023	84	43	$0	$7,969,690	$7,969,690
2024	85	40	$0	$5,473,465	$5,473,465
2025	84	37	$0	$1,260,707	$1,260,707
2026	84	35	$1,465,943	$288,143	$1,754,086
2027	83	32	$236,628	$256,597	$493,225
2028	82	30	$358,593	$11,035	$369,628
2029	81	27	$218,922	$285,401	$504,323
2030	81	25	$210,820	$2,713,530	$2,924,350
2031	80	23	$313,196	$1,208,902	$1,522,098
2032	80	22	$29,954	$3,875,343	$3,905,297
2033	84	20	$1,779,134	$9,475,694	$11,254,828
2034	84	18	$291,019	$4,968,028	$5,259,047
2035	84	17	$441,023	$3,297,200	$3,738,223
2036	83	16	$269,245	$4,293,888	$4,563,133
2037	82	15	$259,277	$1,621,999	$1,881,276
2038	81	14	$385,194	$351,617	$736,811

% PM	PM Total Cost	Rehab Total Cost	Total Cost
6.35%	$6,609,750	$97,501,569	$104,111,319

Needs - Rehabilitation Treatment/Cost Summary

This report summarizes each rehabilitation treatment type, quantity of pavement affected, and total costs over the 20-year period. It also summarizes the total quantities and costs over the next 20 years.

COLUMN	DESCRIPTION
Treatment	Type of rehabilitation treatments needed.
Year	Year in the analysis period (i.e. 2019, 2020, 2021, etc).
Area Treated	Quantities in square yard.
Cost	Rehabilitation treatment cost.

Needs - Rehabilitation
Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 10/25/2018

Treatment	Year		Area Treated		Cost
1.5" MILL AND ARHM OVERLAY	2019		133,577.56	sq.yd.	$1,870,105
	2020		8,523.33	sq.yd.	$122,909
	2021		7,671.22	sq.yd.	$113,941
	2033		4,936.33	sq.yd.	$104,535
		Total	154,708.44	sq.yd.	$2,211,490
1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	2019		114,168.78	sq.yd.	$2,511,728
	2020		4,858.56	sq.yd.	$110,096
	2021		4,772.67	sq.yd.	$111,394
	2033		300.44	sq.yd.	$9,998
		Total	124,100.44	sq.yd.	$2,743,216
100% SLAB REPLACEMENT	2019		586.67	sq.yd.	$82,134
		Total	586.67	sq.yd.	$82,134
2" MILL AND ARHM OVERLAY	2019		68,818.33	sq.yd.	$1,682,874
	2020		8,944.11	sq.yd.	$226,380
	2023		5,206.78	sq.yd.	$145,042
	2025		161.33	sq.yd.	$4,768
	2026		197.78	sq.yd.	$6,021
	2029		5,992	sq.yd.	$195,866
	2030		7,622.22	sq.yd.	$261,137
	2031		16,148.33	sq.yd.	$546,817
		Total	113,090.89	sq.yd.	$3,068,905
2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	2019		269,408.67	sq.yd.	$8,621,123
		Total	269,408.67	sq.yd.	$8,621,123
2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS	2019		156,114.78	sq.yd.	$4,558,750
	2020		2,902.44	sq.yd.	$88,191
	2021		4,198.11	sq.yd.	$125,820
	2022		17,821.22	sq.yd.	$573,418
	2023		3,297.11	sq.yd.	$109,473
	2024		4,898.78	sq.yd.	$167,532
	2025		528.44	sq.yd.	$18,615
	2026		5,176.67	sq.yd.	$179,859
	2028		286.67	sq.yd.	$11,035
	2030		59,137.44	sq.yd.	$2,408,852
	2032		99,669.56	sq.yd.	$4,134,926
	2033		403,386	sq.yd.	$17,996,698
	2034		14,462	sq.yd.	$656,501
	2035		775	sq.yd.	$35,134
	2036		17,046.22	sq.yd.	$831,158
	2037		8,503.89	sq.yd.	$427,081
	2038		4,898.78	sq.yd.	$253,408
		Total	803,103.11	sq.yd.	$32,576,451
3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	2019		39,209.67	sq.yd.	$1,725,233
		Total	39,209.67	sq.yd.	$1,725,233
4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS	2019		234,581.56	sq.yd.	$13,136,587
		Total	234,581.56	sq.yd.	$13,136,587

Needs - Rehabilitation
Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 10/25/2018

Treatment	Year		Area Treated		Cost
50% SLAB REPLACEMENT	2019		11,719.33	sq.yd.	$877,936
	2022		6,691.44	sq.yd.	$473,783
	2023		4,265.33	sq.yd.	$318,944
	2024		1,446.67	sq.yd.	$103,980
	2025		555	sq.yd.	$41,088
	2026		1,341.11	sq.yd.	$102,263
	2029		1,074.56	sq.yd.	$89,535
	2030		507.33	sq.yd.	$43,541
	2031		2,000.33	sq.yd.	$176,825
	2032		363.89	sq.yd.	$33,132
	2033		520.78	sq.yd.	$48,839
	2035		1,192.78	sq.yd.	$118,672
	2036		15,869.89	sq.yd.	$2,242,711
	2037		6,986.89	sq.yd.	$963,434
	2038		903.33	sq.yd.	$98,209
		Total	55,438.67	sq.yd.	$5,732,892
RECONSTRUCT STRUCTURE (AC)	2019		136,021	sq.yd.	$9,490,230
		Total	136,021	sq.yd.	$9,490,230
				Total Cost	$79,388,261

Needs - Preventive Maintenance Treatment/Cost Summary

This report summarizes each preventive maintenance treatment type, quantity of pavement affected, and total costs over the 20-year period. It also summarizes the total quantities and costs over the next 20 years.

COLUMN	DESCRIPTION
Treatment	Type of preventive maintenance treatments needed.
Year	Year in the analysis period (i.e. 2019, 2020, 2021 etc).
Area Treated	Quantities in linear feet (Seal Cracks) or square yard (Slurry Seal).
Cost	Maintenance treatment cost.

Needs - Preventive Maintenance Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 10/08/2018

Treatment	Year	Area Treated		Cost
SLURRY SEAL	2019	92,887.11	sq.yd.	$278,674
	2020	3,107.56	sq.yd.	$9,604
	2021	19,643.11	sq.yd.	$62,524
	2026	397,289.89	sq.yd.	$1,465,943
	2027	62,261.67	sq.yd.	$236,628
	2028	91,605.67	sq.yd.	$358,593
	2029	54,296.67	sq.yd.	$218,922
	2030	50,763.56	sq.yd.	$210,820
	2031	73,220.78	sq.yd.	$313,196
	2032	6,798.67	sq.yd.	$29,954
	2033	392,053.11	sq.yd.	$1,779,134
	2034	62,261.67	sq.yd.	$291,019
	2035	91,605.67	sq.yd.	$441,023
	2036	54,296.67	sq.yd.	$269,245
	2037	50,763.56	sq.yd.	$259,277
	2038	73,220.78	sq.yd.	$385,194
	Total	1,576,076.11		$6,609,750
	Total Quantity	1,576,076.11		$6,609,750

Appendix E

Scenario 1-4

I. Cost Summary

II. Network Condition Summary

Scenarios - Cost Summary

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 1: $8.4M first year + $1.5M per year

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2019	3%	$8,400,000	II $1,685,888	Non-Project	$253,203	$0	$36,435,291	Funded	$0
			III $2,959,642					Unmet	$230,289
			IV $3,501,249	Project	$0				
			V $0						
			Total $8,146,779						
			Project $0						
2020	0%	$1,500,000	II $349,289	Non-Project	$5,061	$0	$39,438,847	Funded	$0
			III $198,287					Unmet	$0
			IV $935,132	Project	$0				
			V $10,204						
			Total $1,492,912						
			Project $0						
2021	3%	$1,500,000	II $113,941	Non-Project	$50,694	$0	$43,647,384	Funded	$0
			III $237,214					Unmet	$0
			IV $1,061,030	Project	$0				
			V $37,118						
			Total $1,449,303						
			Project $0						
2022	0%	$1,500,000	II $0	Non-Project	$4,721	$0	$47,543,997	Funded	$0
			III $573,418					Unmet	$1,288
			IV $920,576	Project	$0				
			V $0						
			Total $1,493,994						
			Project $0						
2023	0%	$1,500,000	II $145,042	Non-Project	$12,424	$0	$51,092,039	Funded	$0
			III $109,473					Unmet	$779
			IV $1,231,959	Project	$0				
			V $0						
			Total $1,486,474						
			Project $0						
2024	0%	$1,500,000	II $0	Non-Project	$1,722	$0	$54,788,971	Funded	$0
			III $167,532					Unmet	$491,205
			IV $1,330,348	Project	$0				
			V $0						
			Total $1,497,880						
			Project $0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2025	0%	$1,500,000	II	$4,768	Non-Project	$0	$0	$57,507,479	Funded	$0
			III	$18,615					Unmet	$0
			IV	$1,066,705	Project	$0				
			V	$409,079						
			Total	$1,499,167						
			Project	$0						
2026	15%	$1,500,000	II	$6,021	Non-Project	$235,762	$0	$59,830,081	Funded	$0
			III	$179,859					Unmet	$0
			IV	$102,263	Project	$0				
			V	$975,509						
			Total	$1,263,652						
			Project	$0						
2027	15%	$1,500,000	II	$0	Non-Project	$232,289	$0	$62,347,650	Funded	$0
			III	$0					Unmet	$0
			IV	$0	Project	$0				
			V	$1,267,065						
			Total	$1,267,065						
			Project	$0						
2028	15%	$1,500,000	II	$0	Non-Project	$225,617	$0	$64,257,413	Funded	$0
			III	$11,035					Unmet	$0
			IV	$0	Project	$0				
			V	$1,262,764						
			Total	$1,273,799						
			Project	$0						
2029	10%	$1,500,000	II	$195,866	Non-Project	$179,584	$0	$67,701,260	Funded	$0
			III	$0					Unmet	$658,987
			IV	$89,535	Project	$0				
			V	$1,034,440						
			Total	$1,319,841						
			Project	$0						
2030	15%	$1,500,000	II	$261,137	Non-Project	$227,995	$0	$68,993,838	Funded	$0
			III	$136,215					Unmet	$0
			IV	$43,541	Project	$0				
			V	$830,651						
			Total	$1,271,544						
			Project	$0						
2031	15%	$1,500,000	II	$546,817	Non-Project	$242,189	$0	$70,435,889	Funded	$0
			III	$0					Unmet	$0
			IV	$176,825	Project	$0				
			V	$533,704						
			Total	$1,257,346						
			Project	$0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2032	15%	$1,500,000	II $0	Non-Project	$230,973	$0	$72,152,292	Funded	$0
			III $1,042,038					Unmet	$0
			IV $33,132	Project	$0				
			V $193,662						
			Total $1,268,832						
			Project $0						
2033	15%	$1,500,000	II $143,733	Non-Project	$229,154	$0	$76,255,507	Funded	$0
			III $1,126,936					Unmet	$8,094
			IV $0	Project	$0				
			V $0						
			Total $1,270,669						
			Project $0						
2034	15%	$1,500,000	II $430,863	Non-Project	$227,274	$0	$79,201,344	Funded	$0
			III $841,711					Unmet	$748,802
			IV $0	Project	$0				
			V $0						
			Total $1,272,574						
			Project $0						
2035	15%	$1,500,000	II $275,822	Non-Project	$252,457	$0	$81,110,818	Funded	$0
			III $971,105					Unmet	$2,375
			IV $0	Project	$0				
			V $0						
			Total $1,246,927						
			Project $0						
2036	15%	$1,500,000	II $205,398	Non-Project	$227,865	$0	$85,770,922	Funded	$0
			III $1,065,549					Unmet	$9,568
			IV $0	Project	$0				
			V $0						
			Total $1,270,947						
			Project $0						
2037	15%	$1,500,000	II $224,974	Non-Project	$252,245	$0	$89,240,120	Funded	$0
			III $1,021,680					Unmet	$6,304
			IV $0	Project	$0				
			V $0						
			Total $1,246,654						
			Project $0						
2038	15%	$1,500,000	II $262,956	Non-Project	$238,257	$0	$91,473,350	Funded	$0
			III $998,652					Unmet	$1,562
			IV $0	Project	$0				
			V $0						
			Total $1,261,608						
			Project $0						

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$10,716,948	$0	$0	$1,214,262
Collector	$2,967,604	$0	$0	$226,543
Other	$1,783,084	$60,493	$0	$28,721
Residential/Local	$18,090,331	$3,268,993	$0	$689,726
Grand Total:	$33,557,967	$3,329,486	$0	$2,159,252

Scenarios - Network Condition Summary

Interest: 3% Inflation: 3% Printed: 10/10/2018

Scenario: Scenario 1: $8.4M first year + $1.5M per year

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2019	$8,400,000	3%	2026	$1,500,000	15%	2033	$1,500,000	15%
2020	$1,500,000	0%	2027	$1,500,000	15%	2034	$1,500,000	15%
2021	$1,500,000	3%	2028	$1,500,000	15%	2035	$1,500,000	15%
2022	$1,500,000	0%	2029	$1,500,000	10%	2036	$1,500,000	15%
2023	$1,500,000	0%	2030	$1,500,000	15%	2037	$1,500,000	15%
2024	$1,500,000	0%	2031	$1,500,000	15%	2038	$1,500,000	15%
2025	$1,500,000	0%	2032	$1,500,000	15%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2019	53	62	20.81	43.98
2020	51	60	2.59	5.28
2021	48	59	3.35	7.08
2022	45	57	1.99	4.94
2023	43	55	2.37	4.52
2024	40	54	2.17	4.67
2025	37	52	1.71	3.17
2026	35	52	4.88	9.57
2027	32	51	4.58	9.12
2028	30	50	4.50	8.93
2029	27	50	3.78	7.77
2030	25	49	4.13	8.52
2031	23	49	4.39	8.64
2032	22	48	4.34	8.90
2033	20	48	4.27	9.73
2034	18	48	4.60	9.73
2035	17	48	4.21	8.78
2036	16	48	3.93	8.38
2037	15	48	3.66	8.28
2038	14	48	4.27	8.83

Percent Network Area by Functional Class and Condition Category

Condition in base year 2019, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	5.0%	2.2%	8.8%	5.8%	21.9%
II / III	12.0%	3.7%	16.2%	1.3%	33.3%
IV	15.6%	2.5%	17.2%	0.6%	36.0%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2019 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total

Scenarios - Network Condition Summary

Interest: 3% Inflation: 3% Printed: 10/10/2018

Scenario: Scenario 1: $8.4M first year + $1.5M per year

I	9.3%	3.8%	23.4%	5.9%	42.5%
II / III	7.9%	2.1%	8.1%	1.3%	19.4%
IV	15.4%	2.5%	10.7%	0.5%	29.2%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2038 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	9.5%	3.4%	35.0%	4.2%	52.2%
II / III	0.8%	0.5%	1.9%	3.3%	6.6%
IV	1.4%	0.0%	0.0%	0.3%	1.7%
V	24.5%	4.7%	9.9%	0.3%	39.6%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Scenarios - Cost Summary

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 2: $8.4M first year + $3.0M per year

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2019	3%	$8,400,000	II	$1,685,888	Non-Project	$253,203	$0	$36,435,291	Funded	$0
			III	$2,959,642					Unmet	$230,289
			IV	$3,501,249	Project	$0				
			V	$0						
			Total	$8,146,779						
			Project	$0						
2020	0%	$3,000,000	II	$349,289	Non-Project	$5,061	$0	$37,939,531	Funded	$0
			III	$198,287					Unmet	$0
			IV	$2,419,246	Project	$0				
			V	$25,406						
			Total	$2,992,228						
			Project	$0						
2021	2%	$3,000,000	II	$113,941	Non-Project	$67,313	$0	$40,604,457	Funded	$0
			III	$237,214					Unmet	$0
			IV	$2,580,165	Project	$0				
			V	$0						
			Total	$2,931,320						
			Project	$0						
2022	0%	$3,000,000	II	$0	Non-Project	$6,645	$0	$42,909,904	Funded	$0
			III	$573,418					Unmet	$1,288
			IV	$2,418,533	Project	$0				
			V	$0						
			Total	$2,991,951						
			Project	$0						
2023	0%	$3,000,000	II	$145,042	Non-Project	$6,535	$0	$44,818,657	Funded	$0
			III	$109,473					Unmet	$779
			IV	$2,738,119	Project	$0				
			V	$0						
			Total	$2,992,634						
			Project	$0						
2024	0%	$3,000,000	II	$0	Non-Project	$0	$0	$46,828,944	Funded	$0
			III	$167,532					Unmet	$462,794
			IV	$2,818,552	Project	$0				
			V	$11,964						
			Total	$2,998,048						
			Project	$0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap	
2025	0%	$3,000,000	II	$4,768	Non-Project	$3,344	$0	$46,709,641	Funded	$0
			III	$18,615					Unmet	$0
			IV	$799,162	Project	$0				
			V	$2,166,262						
			Total	$2,988,807						
			Project	$0						
2026	10%	$3,000,000	II	$6,021	Non-Project	$308,510	$0	$46,772,096	Funded	$0
			III	$179,859					Unmet	$0
			IV	$102,263	Project	$0				
			V	$2,403,271						
			Total	$2,691,414						
			Project	$0						
2027	10%	$3,000,000	II	$0	Non-Project	$323,922	$0	$45,852,808	Funded	$0
			III	$0					Unmet	$0
			IV	$0	Project	$0				
			V	$2,676,014						
			Total	$2,676,014						
			Project	$0						
2028	10%	$3,000,000	II	$0	Non-Project	$302,524	$0	$44,598,324	Funded	$0
			III	$11,035					Unmet	$0
			IV	$0	Project	$0				
			V	$2,686,206						
			Total	$2,697,241						
			Project	$0						
2029	10%	$3,000,000	II	$195,866	Non-Project	$337,422	$0	$44,829,791	Funded	$0
			III	$0					Unmet	$421,057
			IV	$89,535	Project	$0				
			V	$2,376,787						
			Total	$2,662,188						
			Project	$0						
2030	10%	$3,000,000	II	$261,137	Non-Project	$336,253	$0	$43,929,859	Funded	$0
			III	$136,215					Unmet	$0
			IV	$43,541	Project	$0				
			V	$2,221,528						
			Total	$2,662,421						
			Project	$0						
2031	10%	$3,000,000	II	$546,817	Non-Project	$319,493	$0	$43,129,256	Funded	$0
			III	$0					Unmet	$0
			IV	$176,825	Project	$0				
			V	$1,945,842						
			Total	$2,669,484						
			Project	$0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap	
2032	5%	$3,000,000	II $0	Non-Project	$149,845	$155	$42,650,665	Funded	$0
			III $1,042,038					Unmet	$0
			IV $33,132	Project	$0				
			V $1,774,759						
			Total $2,849,929						
			Project $0						
2033	10%	$3,000,000	II $104,535	Non-Project	$307,871	$0	$44,525,259	Funded	$0
			III $2,587,216					Unmet	$1,659
			IV $0	Project	$0				
			V $0						
			Total $2,691,751						
			Project $0						
2034	10%	$3,000,000	II $0	Non-Project	$305,654	$0	$45,621,310	Funded	$0
			III $2,523,294					Unmet	$397,320
			IV $50,304	Project	$0				
			V $120,689						
			Total $2,694,287						
			Project $0						
2035	10%	$3,000,000	II $0	Non-Project	$304,365	$0	$46,088,454	Funded	$0
			III $1,427,605					Unmet	$0
			IV $118,672	Project	$0				
			V $1,148,787						
			Total $2,695,064						
			Project $0						
2036	10%	$3,000,000	II $0	Non-Project	$327,417	$0	$49,330,853	Funded	$0
			III $2,039,393					Unmet	$4,620
			IV $267,470	Project	$0				
			V $365,458						
			Total $2,672,321						
			Project $0						
2037	10%	$3,000,000	II $0	Non-Project	$343,914	$0	$51,567,421	Funded	$0
			III $1,979,204					Unmet	$3,955
			IV $676,441	Project	$0				
			V $0						
			Total $2,655,645						
			Project $0						
2038	10%	$3,000,000	II $152,430	Non-Project	$333,257	$0	$52,226,835	Funded	$0
			III $1,666,951					Unmet	$317
			IV $846,776	Project	$0				
			V $0						
			Total $2,666,157						
			Project $0						

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$26,343,025	$0	$0	$906,812
Collector	$5,087,284	$0	$0	$203,976
Other	$1,876,674	$77,332	$0	$28,322
Residential/Local	$27,718,700	$4,265,216	$0	$384,967
Grand Total:	$61,025,683	$4,342,548	$0	$1,524,077

Scenarios - Network Condition Summary

Interest: 3% Inflation: 3% Printed: 10/10/2018

Scenario: Scenario 2: $8.4M first year + $3.0M per year

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2019	$8,400,000	3%	2026	$3,000,000	10%	2033	$3,000,000	10%
2020	$3,000,000	0%	2027	$3,000,000	10%	2034	$3,000,000	10%
2021	$3,000,000	2%	2028	$3,000,000	10%	2035	$3,000,000	10%
2022	$3,000,000	0%	2029	$3,000,000	10%	2036	$3,000,000	10%
2023	$3,000,000	0%	2030	$3,000,000	10%	2037	$3,000,000	10%
2024	$3,000,000	0%	2031	$3,000,000	10%	2038	$3,000,000	10%
2025	$3,000,000	0%	2032	$3,000,000	5%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2019	53	62	20.81	43.98
2020	51	61	3.26	7.90
2021	48	60	4.50	10.32
2022	45	60	2.83	7.77
2023	43	59	3.21	6.86
2024	40	58	2.90	7.09
2025	37	58	2.86	5.47
2026	35	59	7.74	15.30
2027	32	60	7.13	14.06
2028	30	60	6.33	12.58
2029	27	61	6.37	12.82
2030	25	62	6.43	13.17
2031	23	63	6.95	13.38
2032	22	64	3.99	8.07
2033	20	64	5.85	14.29
2034	18	64	5.88	13.28
2035	17	64	5.19	11.04
2036	16	64	5.22	12.53
2037	15	64	5.38	11.66
2038	14	64	6.09	12.61

Percent Network Area by Functional Class and Condition Category

Condition in base year 2019, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	5.0%	2.2%	8.8%	5.8%	21.9%
II / III	12.0%	3.7%	16.2%	1.3%	33.3%
IV	15.6%	2.5%	17.2%	0.6%	36.0%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2019 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total

Scenarios - Network Condition Summary

Interest: 3% Inflation: 3% Printed: 10/10/2018

Scenario: Scenario 2: $8.4M first year + $3.0M per year

I	9.3%	3.8%	23.4%	5.9%	42.5%
II / III	7.9%	2.1%	8.1%	1.3%	19.4%
IV	15.4%	2.5%	10.7%	0.5%	29.2%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2038 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	18.1%	5.1%	46.9%	4.3%	74.4%
II / III	0.8%	0.0%	0.0%	3.3%	4.1%
IV	0.6%	0.0%	0.0%	0.1%	0.8%
V	16.7%	3.6%	0.0%	0.3%	20.7%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Scenarios - Cost Summary

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 3: Improve PCI to 60 and Maintain

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2019	$242,000	$3,500,000	II $1,685,888	Non-Project	$247,650	$0	$41,337,007	Funded	$0
			III $1,564,705					Unmet	$258,925
			IV $0	Project	$0				
			V $0						
			Total $3,250,593						
			Project $0						
2020	$42,000	$3,500,000	II $349,289	Non-Project	$41,561	$439	$42,493,187	Funded	$0
			III $1,557,502					Unmet	$0
			IV $1,544,067	Project	$0				
			V $0						
			Total $3,450,858						
			Project $0						
2021	$63,000	$3,500,000	II $113,941	Non-Project	$62,524	$476	$44,795,223	Funded	$0
			III $317,114					Unmet	$0
			IV $3,004,562	Project	$0				
			V $0						
			Total $3,435,617						
			Project $0						
2022	$0	$3,500,000	II $0	Non-Project	$0	$0	$46,729,828	Funded	$0
			III $573,418					Unmet	$1,288
			IV $2,900,802	Project	$0				
			V $20,942						
			Total $3,495,162						
			Project $0						
2023	$0	$3,500,000	II $145,042	Non-Project	$0	$0	$48,262,094	Funded	$0
			III $109,473					Unmet	$779
			IV $3,235,737	Project	$0				
			V $0						
			Total $3,490,252						
			Project $0						
2024	$0	$3,500,000	II $0	Non-Project	$0	$0	$49,885,267	Funded	$0
			III $167,532					Unmet	$475,775
			IV $3,297,487	Project	$0				
			V $23,448						
			Total $3,488,467						
			Project $0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2025	$0	$3,500,000	II $4,768	Non-Project	$0	$0	$50,910,752	Funded	$0
			III $18,615					Unmet	$0
			IV $595,485	Project	$0				
			V $2,880,555						
			Total $3,499,423						
			Project $0						
2026	$446,000	$3,500,000	II $6,021	Non-Project	$456,761	$0	$50,775,719	Funded	$0
			III $179,859					Unmet	$0
			IV $102,263	Project	$0				
			V $2,754,495						
			Total $3,042,638						
			Project $0						
2027	$296,000	$3,500,000	II $0	Non-Project	$300,663	$0	$50,749,718	Funded	$0
			III $0					Unmet	$0
			IV $0	Project	$0				
			V $3,197,551						
			Total $3,197,551						
			Project $0						
2028	$569,000	$3,500,000	II $0	Non-Project	$574,936	$0	$49,248,988	Funded	$0
			III $11,035					Unmet	$0
			IV $0	Project	$0				
			V $2,913,449						
			Total $2,924,484						
			Project $0						
2029	$135,000	$2,000,000	II $195,866	Non-Project	$148,515	$0	$49,725,425	Funded	$0
			III $0					Unmet	$463,172
			IV $89,535	Project	$0				
			V $1,564,130						
			Total $1,849,531						
			Project $0						
2030	$101,000	$2,000,000	II $261,137	Non-Project	$105,860	$0	$49,963,987	Funded	$0
			III $136,215					Unmet	$0
			IV $43,541	Project	$0				
			V $1,452,245						
			Total $1,893,138						
			Project $0						
2031	$208,000	$2,000,000	II $546,817	Non-Project	$217,964	$0	$50,334,384	Funded	$0
			III $0					Unmet	$0
			IV $176,825	Project	$0				
			V $1,058,171						
			Total $1,781,813						
			Project $0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2032	$200,000	$2,000,000	II $0	Non-Project	$229,767	$0	$50,508,680	Funded	$0
			III $431,433					Unmet	$0
			IV $33,132	Project	$0				
			V $1,302,800						
			Total $1,767,365						
			Project $0						
2033	$740,000	$2,000,000	II $104,535	Non-Project	$744,315	$0	$54,432,026	Funded	$0
			III $1,149,569					Unmet	$10,785
			IV $0	Project	$0				
			V $0						
			Total $1,254,104						
			Project $0						
2034	$516,000	$2,000,000	II $0	Non-Project	$518,628	$0	$55,310,392	Funded	$0
			III $1,480,724					Unmet	$482,079
			IV $0	Project	$0				
			V $0						
			Total $1,480,724						
			Project $0						
2035	$883,000	$2,000,000	II $0	Non-Project	$891,074	$0	$56,173,649	Funded	$0
			III $1,104,009					Unmet	$544
			IV $0	Project	$0				
			V $0						
			Total $1,104,009						
			Project $0						
2036	$288,000	$2,000,000	II $0	Non-Project	$297,845	$0	$60,896,269	Funded	$0
			III $1,700,734					Unmet	$8,785
			IV $0	Project	$0				
			V $0						
			Total $1,700,734						
			Project $0						
2037	$222,000	$2,000,000	II $0	Non-Project	$253,151	$0	$64,449,364	Funded	$0
			III $1,745,914					Unmet	$9,551
			IV $0	Project	$0				
			V $0						
			Total $1,745,914						
			Project $0						
2038	$391,000	$2,000,000	II $0	Non-Project	$397,615	$0	$66,296,014	Funded	$0
			III $1,574,818					Unmet	$8,464
			IV $0	Project	$0				
			V $0						
			Total $1,574,818						
			Project $0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$18,265,203	$0	$0	$1,033,738
Collector	$2,795,773	$0	$0	$222,493
Other	$1,710,748	$116,818	$0	$29,219
Residential/Local	$26,655,471	$5,372,011	$0	$434,698
Grand Total:	$49,427,195	$5,488,829	$0	$1,720,148

Scenarios - Network Condition Summary

Interest: 3% Inflation: 3% Printed: 10/10/2018

Scenario: Scenario 3: Improve PCI to 60 and Maintain

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2019	$3,500,000	$242,000	2026	$3,500,000	$446,000	2033	$2,000,000	$740,000
2020	$3,500,000	$42,000	2027	$3,500,000	$296,000	2034	$2,000,000	$516,000
2021	$3,500,000	$63,000	2028	$3,500,000	$569,000	2035	$2,000,000	$883,000
2022	$3,500,000	$0	2029	$2,000,000	$135,000	2036	$2,000,000	$288,000
2023	$3,500,000	$0	2030	$2,000,000	$101,000	2037	$2,000,000	$222,000
2024	$3,500,000	$0	2031	$2,000,000	$208,000	2038	$2,000,000	$391,000
2025	$3,500,000	$0	2032	$2,000,000	$200,000			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2019	53	57	11.70	26.19
2020	51	58	7.61	15.26
2021	48	58	6.71	13.80
2022	45	57	2.96	8.42
2023	43	57	3.35	7.78
2024	40	57	3.41	8.13
2025	37	57	3.08	5.92
2026	35	58	10.49	20.73
2027	32	59	7.03	13.91
2028	30	60	10.29	20.47
2029	27	60	3.24	6.69
2030	25	60	2.96	6.16
2031	23	60	4.59	9.20
2032	22	60	4.18	7.97
2033	20	60	11.18	23.55
2034	18	60	6.81	14.92
2035	17	60	11.41	22.90
2036	16	60	4.04	10.06
2037	15	60	3.97	8.82
2038	14	60	5.16	11.29

Percent Network Area by Functional Class and Condition Category

Condition in base year 2019, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	5.0%	2.2%	8.8%	5.8%	21.9%
II / III	12.0%	3.7%	16.2%	1.3%	33.3%
IV	15.6%	2.5%	17.2%	0.6%	36.0%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2019 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total

I	9.1%	2.9%	14.0%	5.9%	31.9%
II / III	7.9%	3.1%	11.0%	1.3%	23.3%
IV	15.6%	2.5%	17.2%	0.6%	36.0%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2038 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	12.8%	2.8%	45.8%	4.2%	65.6%
II / III	2.3%	1.5%	0.0%	3.3%	7.1%
IV	1.4%	0.0%	0.0%	0.3%	1.7%
V	19.7%	4.5%	1.1%	0.3%	25.6%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Scenarios - Cost Summary

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2019	$274,000	$4,800,000	II $1,685,888	Non-Project	$273,121	$879	$40,036,713	Funded	$0
			III $2,607,554					Unmet	$252,723
			IV $231,980	Project	$0				
			V $0						
			Total $4,525,422						
			Project $0						
2020	$16,000	$4,800,000	II $349,289	Non-Project	$15,324	$676	$39,851,054	Funded	$0
			III $560,938					Unmet	$0
			IV $3,859,498	Project	$0				
			V $10,204						
			Total $4,779,929						
			Project $0						
2021	$63,000	$4,800,000	II $113,941	Non-Project	$62,524	$476	$40,782,027	Funded	$0
			III $237,214					Unmet	$0
			IV $4,376,257	Project	$0				
			V $0						
			Total $4,727,412						
			Project $0						
2022	$0	$4,800,000	II $0	Non-Project	$0	$0	$41,293,983	Funded	$0
			III $573,418					Unmet	$1,288
			IV $4,191,781	Project	$0				
			V $32,219						
			Total $4,797,418						
			Project $0						
2023	$0	$4,800,000	II $145,042	Non-Project	$0	$0	$41,357,619	Funded	$0
			III $109,473					Unmet	$0
			IV $3,793,201	Project	$0				
			V $748,099						
			Total $4,795,815						
			Project $0						
2024	$0	$4,800,000	II $0	Non-Project	$0	$0	$41,472,224	Funded	$0
			III $167,532					Unmet	$403,388
			IV $1,370,239	Project	$0				
			V $3,252,139						
			Total $4,789,910						
			Project $0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2025	$0	$4,800,000	II $4,768	Non-Project	$0	$0	$40,633,213	Funded	$0
			III $18,615					Unmet	$0
			IV $41,088	Project	$0				
			V $4,727,239						
			Total $4,791,710						
			Project $0						
2026	$710,000	$4,800,000	II $6,021	Non-Project	$740,082	$0	$38,677,536	Funded	$0
			III $179,859					Unmet	$0
			IV $102,263	Project	$0				
			V $3,765,808						
			Total $4,053,951						
			Project $0						
2027	$512,000	$4,800,000	II $0	Non-Project	$511,303	$697	$35,710,104	Funded	$0
			III $0					Unmet	$0
			IV $0	Project	$0				
			V $4,251,790						
			Total $4,251,790						
			Project $0						
2028	$236,000	$4,800,000	II $0	Non-Project	$235,323	$677	$32,229,991	Funded	$0
			III $11,035					Unmet	$0
			IV $0	Project	$0				
			V $4,551,431						
			Total $4,562,466						
			Project $0						
2029	$87,000	$2,700,000	II $195,866	Non-Project	$86,067	$933	$30,885,799	Funded	$0
			III $0					Unmet	$259,550
			IV $89,535	Project	$0				
			V $2,311,096						
			Total $2,596,497						
			Project $0						
2030	$152,000	$2,700,000	II $261,137	Non-Project	$151,362	$638	$29,921,459	Funded	$0
			III $136,215					Unmet	$0
			IV $43,541	Project	$0				
			V $2,095,572						
			Total $2,536,465						
			Project $0						
2031	$337,000	$2,700,000	II $546,817	Non-Project	$349,358	$0	$29,211,183	Funded	$0
			III $0					Unmet	$0
			IV $176,825	Project	$0				
			V $1,626,786						
			Total $2,350,428						
			Project $0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2032	$260,000	$2,700,000	II $0	Non-Project	$310,838	$0	$28,803,882	Funded	$0
			III $1,042,038					Unmet	$0
			IV $33,132	Project	$0				
			V $1,295,810						
			Total $2,370,980						
			Project $0						
2033	$1,011,000	$2,700,000	II $104,535	Non-Project	$1,037,832	$0	$31,164,185	Funded	$0
			III $1,556,571					Unmet	$6,082
			IV $0	Project	$0				
			V $0						
			Total $1,661,106						
			Project $0						
2034	$834,000	$2,700,000	II $0	Non-Project	$839,014	$0	$31,425,483	Funded	$0
			III $1,859,270					Unmet	$259,141
			IV $0	Project	$0				
			V $0						
			Total $1,859,270						
			Project $0						
2035	$290,000	$2,700,000	II $0	Non-Project	$313,991	$0	$32,864,772	Funded	$0
			III $2,385,470					Unmet	$3,752
			IV $0	Project	$0				
			V $0						
			Total $2,385,470						
			Project $0						
2036	$250,000	$2,700,000	II $0	Non-Project	$256,656	$0	$37,691,113	Funded	$0
			III $2,441,264					Unmet	$16,543
			IV $0	Project	$0				
			V $0						
			Total $2,441,264						
			Project $0						
2037	$236,000	$2,700,000	II $0	Non-Project	$248,374	$0	$38,894,757	Funded	$0
			III $2,330,451					Unmet	$7,765
			IV $117,223	Project	$0				
			V $0						
			Total $2,447,674						
			Project $0						
2038	$407,000	$2,700,000	II $0	Non-Project	$429,701	$0	$38,145,494	Funded	$0
			III $1,681,281					Unmet	$860
			IV $586,407	Project	$0				
			V $0						
			Total $2,267,688						
			Project $0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$31,689,581	$0	$0	$839,849
Collector	$8,927,335	$0	$0	$61,241
Other	$1,737,553	$139,016	$0	$22,146
Residential/Local	$26,638,196	$5,721,854	$0	$287,858
Grand Total:	$68,992,665	$5,860,870	$0	$1,211,094

Scenarios - Network Condition Summary

Interest: 3% Inflation: 3% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2019	$4,800,000	$274,000	2026	$4,800,000	$710,000	2033	$2,700,000	$1,011,000
2020	$4,800,000	$16,000	2027	$4,800,000	$512,000	2034	$2,700,000	$834,000
2021	$4,800,000	$63,000	2028	$4,800,000	$236,000	2035	$2,700,000	$290,000
2022	$4,800,000	$0	2029	$2,700,000	$87,000	2036	$2,700,000	$250,000
2023	$4,800,000	$0	2030	$2,700,000	$152,000	2037	$2,700,000	$236,000
2024	$4,800,000	$0	2031	$2,700,000	$337,000	2038	$2,700,000	$407,000
2025	$4,800,000	$0	2032	$2,700,000	$260,000			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2019	53	58	14.79	32.05
2020	51	60	8.38	16.85
2021	48	60	5.39	13.56
2022	45	60	3.80	10.90
2023	43	61	4.91	10.56
2024	40	62	5.09	10.52
2025	37	64	4.61	8.86
2026	35	66	14.63	28.96
2027	32	68	10.70	20.80
2028	30	70	5.98	11.62
2029	27	70	2.87	5.90
2030	25	70	3.02	6.71
2031	23	70	5.95	12.62
2032	22	70	5.94	12.33
2033	20	70	14.34	30.13
2034	18	71	10.76	22.41
2035	17	70	5.25	12.77
2036	16	70	4.88	11.34
2037	15	70	4.28	10.03
2038	14	70	6.00	12.99

Percent Network Area by Functional Class and Condition Category

Condition in base year 2019, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	5.0%	2.2%	8.8%	5.8%	21.9%
II / III	12.0%	3.7%	16.2%	1.3%	33.3%
IV	15.6%	2.5%	17.2%	0.6%	36.0%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2019 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total

I	9.3%	3.8%	15.9%	5.9%	34.9%
II / III	7.9%	2.1%	9.2%	1.3%	20.5%
IV	15.5%	2.5%	17.2%	0.6%	35.8%
V	3.6%	0.2%	4.6%	0.4%	8.9%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Condition in year 2038 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	21.0%	7.6%	46.9%	4.2%	79.8%
II / III	0.8%	1.1%	0.0%	3.3%	5.2%
IV	1.1%	0.0%	0.0%	0.3%	1.3%
V	13.3%	0.0%	0.0%	0.3%	13.7%
Total	36.3%	8.7%	46.9%	8.1%	100.0%

Appendix F

Sections Selected for Treatment

Scenario 4: Improve PCI to 70

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2019	$4,800,000	$274,000	2026	$4,800,000	$710,000	2033	$2,700,000	$1,011,000
2020	$4,800,000	$16,000	2027	$4,800,000	$512,000	2034	$2,700,000	$834,000
2021	$4,800,000	$63,000	2028	$4,800,000	$236,000	2035	$2,700,000	$290,000
2022	$4,800,000	$0	2029	$2,700,000	$87,000	2036	$2,700,000	$250,000
2023	$4,800,000	$0	2030	$2,700,000	$152,000	2037	$2,700,000	$236,000
2024	$4,800,000	$0	2031	$2,700,000	$337,000	2038	$2,700,000	$407,000
2025	$4,800,000	$0	2032	$2,700,000	$260,000			

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
State St	Broadway	Olive St	STATE	025NB	597	12	7,164	MiA	PCC	46	46	100	$68,058	15,079	50% SLAB REPLACEMENT
Wilmington Ave	Randolph St	E Slauson Ave	WILMINGTON	050	809	20	16,174	MiA	PCC	40	40	100	$153,653	15,399	50% SLAB REPLACEMENT
										Treatment Total			$221,711		
Ford Ln	Zoe Ave	End	FORD	010	222	13	2,888	L	AC	41	40	100	$10,269	14,309	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
										Treatment Total			$10,269		
E 60th St	Flora Ave	Otis Ave	60THST	050	688	27	18,576	L	AC	63	63	100	$45,408	16,029	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E 61st Pl	Loma Vista Ave	S Maywood Ave	61STPL	010	936	27	25,272	L	AC	66	66	100	$61,776	14,792	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E 61st St	Riverside Ave	Corona Ave	61STST	070	316	27	8,532	L	AC	60	60	100	$20,856	17,116	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E 61st St	Fishburn Ave	Otis Ave	61STST	100	320	27	8,640	L	AC	61	61	100	$21,120	16,787	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Albany St	Florence Ave	Saturn Ave	ALBANY	010	764	37	28,268	L	AC	67	67	100	$69,100	14,345	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Albany St	Mortimer Ave	Zoe Ave	ALBANY	030	272	38	10,336	L	AC	67	67	100	$25,266	14,345	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
California St	State St	City Limit	CALIFRNIS T	010	320	32	10,239	L	AC	60	60	100	$25,029	17,108	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Carmelita Ave	E 60 th St	City Limit	CARMELIT A	040	513	27	13,860	L	AC	63	63	100	$33,880	16,038	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Corona Ave	E 60 th St	City Limit	CORONA	030	519	27	14,014	L	AC	66	66	100	$34,257	14,799	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Fishburn Ave	E 61st St	City Limit	FISHBURN	020	1,182	27	31,914	L	AC	67	67	100	$78,012	14,322	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Gifford Ave	Randolph St	E 61st St	GIFFORD	020	670	38	25,442	L	AC	61	61	100	$62,192	16,756	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Gifford Ave	E 61st St	E 60 th St	GIFFORD	030	657	38	24,981	L	AC	65	65	100	$61,065	15,222	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Malabar St	Clarendon Ave	Randolph St	MALABAR	050	748	37	27,676	L	AC	64	64	100	$67,653	15,667	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Middleton St	CDS	Saturn Ave	MIDDLETO N	020	582	37	21,519	L	AC	62	62	100	$52,602	16,400	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Middleton St	E Gage Ave	Clarendon Ave	MIDDLETO N	050	690	41	28,305	L	AC	66	66	100	$69,190	14,771	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Newell St	E Gage Ave	Randolph St	NEWELL	040	1,189	27	32,111	L	AC	65	65	100	$78,494	15,237	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Oak St	E 61st St	E 60 th Pl	OAK	020	345	26	8,970	L	AC	60	60	100	$21,927	17,110	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Rugby Ave	E Florence Ave	Saturn Ave	RUGBY	010	935	36	33,645	L	AC	66	66	100	$82,244	14,780	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$910,071		
E 61st St	Corona Ave	Carmelita Ave	61STST	060	644	27	17,388	L	AC	62	62	100	$27,048	25,822	1.5" MILL AND ARHM OVERLAY
Alley E/O Santa Fe Ave	E 55th St	E 56th St	AE-SANTAFE	100	336	11	3,695	O	AC	68	68	100	$5,748	21,744	1.5" MILL AND ARHM OVERLAY
Alley E/O Santa Fe Ave	E 53rd St	E 54th St	AE-SANTAFE	120	334	12	4,008	O	AC	68	68	100	$6,235	21,746	1.5" MILL AND ARHM OVERLAY
Albany St	Saturn Ave	Mortimer Ave	ALBANY	020	640	38	24,320	L	AC	62	62	100	$37,832	25,807	1.5" MILL AND ARHM OVERLAY
Arbutus Ave	E Gage Ave	Randolph Ave	ARBUTUS	040	1,212	28	33,948	L	AC	68	68	100	$52,808	21,788	1.5" MILL AND ARHM OVERLAY
Bear Ave	Walnut St	City Limit	BEAR	010	208	13	2,701	L	AC	63	63	100	$4,202	25,174	1.5" MILL AND ARHM OVERLAY
Belgrave Ave	S Alameda St	Regent St	BELGRAVE	010	680	38	25,843	L	AC	60	60	100	$40,201	26,880	1.5" MILL AND ARHM OVERLAY
Bickett St	E Slauson Ave	City Limit	BICKETT	010	837	27	22,599	L	AC	65	65	100	$35,154	23,962	1.5" MILL AND ARHM OVERLAY
Broadway	State St	City Limit	BROADWAY	010	320	32	10,241	L	AC	68	68	100	$15,931	21,729	1.5" MILL AND ARHM OVERLAY
Clarendon Ave	Rugby Ave	Pacific Blvd	CLARENDON	050	402	37	14,874	L	AC	64	64	100	$23,138	24,609	1.5" MILL AND ARHM OVERLAY
Flower St	Salt Lake Ave	California Ave	FLOWER	030	977	27	26,384	L	AC	64	64	100	$41,042	24,561	1.5" MILL AND ARHM OVERLAY
Gentry St	E Gage Ave	Clarendon Ave	GENTRY	010	770	42	32,350	L	AC	67	67	100	$50,323	22,503	1.5" MILL AND ARHM OVERLAY
Hood Ave	State St	Hood Ave	HOOD	020	201	18	3,626	L	AC	64	64	100	$5,641	24,555	1.5" MILL AND ARHM OVERLAY
Hope St	Salt Lake Ave	California Ave	HOPE	040	1,257	28	35,195	L	AC	64	64	100	$54,748	24,561	1.5" MILL AND ARHM OVERLAY
Live Oak St	Salt Lake Ave	California Ave	LIVEOAK	040	721	28	20,174	L	AC	64	64	100	$31,382	24,534	1.5" MILL AND ARHM OVERLAY
Loma Vista Ave	E 61st St	E 60th Pl	LOMAVISTA	030	328	26	8,534	L	AC	68	68	100	$13,276	21,758	1.5" MILL AND ARHM OVERLAY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Loma Vista Ave	E 60 th Pl	E 60 th St	LOMAVISTA	040	334	26	8,694	L	AC	69	69	100	$13,524	20,943	1.5" MILL AND ARHM OVERLAY
Loma Vista Ave	E 60 th St	E 60 th St	LOMAVISTA	050	233	26	6,066	L	AC	67	67	100	$9,436	22,520	1.5" MILL AND ARHM OVERLAY
Malabar St	E Gage Ave	Clarendon Ave	MALABAR	040	688	36	24,768	L	AC	69	69	100	$38,528	20,975	1.5" MILL AND ARHM OVERLAY
Marbrisa Ave	Clarendon Ave	Randolph St	MARBRISA	050	890	40	35,583	L	AC	60	60	100	$55,352	26,880	1.5" MILL AND ARHM OVERLAY
Marconi St	Saturn Ave	Zoe Ave	MARCONI	020	948	28	26,544	L	AC	69	69	100	$41,291	20,904	1.5" MILL AND ARHM OVERLAY
Newell St	Saturn Ave	Zoe Ave	NEWELL	020	877	28	24,552	L	AC	61	61	100	$38,192	26,348	1.5" MILL AND ARHM OVERLAY
Olive St	California Ave	State St	OLIVE	020	1,865	28	52,228	L	AC	63	63	100	$81,244	25,176	1.5" MILL AND ARHM OVERLAY
Olive St	Salt Lake Ave	California Ave	OLIVE	030	1,989	28	55,693	L	AC	64	64	100	$86,634	24,563	1.5" MILL AND ARHM OVERLAY
Rita Ave	E Florence Ave	Saturn Ave	RITA	010	1,036	40	41,439	L	AC	67	67	100	$64,461	22,486	1.5" MILL AND ARHM OVERLAY
Sears St	Alley N/O E 57th St	Sears St	SEARS	010	303	46	13,944	L	AC	68	68	100	$21,691	21,758	1.5" MILL AND ARHM OVERLAY
Zoe Ave	Miles Ave	Seville Ave	ZOE	110	979	36	35,244	L	AC	68	68	100	$54,824	21,805	1.5" MILL AND ARHM OVERLAY
											Treatment Total		$949,886		
S Alameda St (E)	Zoe Ave	E Gage Ave	ALAMEDA-E	030	778	37	28,775	OPA	AC	63	62	100	$94,319	20,419	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (E)	Belgrave Ave	Laura Ave	ALAMEDA-E	060	370	38	14,043	OPA	AC	70	69	100	$46,030	17,695	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (W)	E Florence Ave	Zoe Ave	ALAMEDA-W	010	1,726	48	82,848	OPA	AC	62	61	100	$271,558	20,756	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (W)	Randolph St	E Slauson Ave	ALAMEDA-W	040	894	45	40,230	OPA	AC	64	63	100	$131,865	20,073	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
S Boyle Ave	E Slauson Ave	City limit	BOYLE	050	173	52	8,980	MaC	AC	66	65	100	$28,188	15,541	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Hollenbeck St	Newell St	GAGE	140	326	57	18,582	MiA	AC	69	68	100	$60,908	18,117	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Bissell St	Hollenbeck St	GAGE	150	328	57	18,696	MiA	AC	68	67	100	$61,282	18,538	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	E Slauson Ave	E 57th	PACIFIC	080	683	94	64,202	MiA	AC	70	69	100	$210,440	17,688	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	E 55 th St	E 54th St	PACIFIC	120	338	94	31,814	MiA	AC	62	61	100	$104,280	20,740	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	E 53rd St	52nd St	PACIFIC	140	335	94	31,473	MiA	AC	67	66	100	$103,162	18,938	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Miles Ave	Stafford Ave	RANDOLPH-N	090	666	30	19,980	MaC	AC	66	65	100	$62,715	15,545	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Loma Vista Ave	S Maywood Ave	RANDOLPH-N	150	927	32	29,678	MaC	AC	66	65	100	$93,156	15,543	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Bear Ave	Loma Vista Ave	RANDOLPH-N	160	988	32	31,616	MaC	AC	66	65	100	$99,240	15,543	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Salt Lake Ave (W/O RAILROAD)	Walnut St	E Florence Ave	SALTLAKE-W	060	323	34	10,982	MiA	AC	63	62	100	$35,997	20,421	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Passaic St	Mountain View Ave	SATURN	090	371	36	13,353	MaC	AC	70	69	100	$41,914	14,540	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Hood Ave	Plaska Ave	SATURN	150	304	31	9,409	MaC	AC	68	67	100	$29,534	15,070	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Saturn Ave	Hollenbeck St	Newell St	SATURN	170	440	36	15,840	MaC	AC	67	66	100	$49,720	15,305	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Bissell Ave	Hollenbeck St	SATURN	180	350	36	12,588	MaC	AC	64	63	100	$39,513	15,997	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Stafford Ave	E Florence Ave	Saturn Ave	STAFFORD	010	1,133	36	40,778	MiA	AC	62	61	100	$133,662	20,706	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$1,697,483		
S Alameda St (E)	Laura Ave	E Slauson Ave	ALAMEDA-E	070	411	38	15,599	OPA	AC	65	64	100	$42,898	23,491	2" MILL AND ARHM OVERLAY
S Boyle Ave	E 61st St	Belgrave Ave	BOYLE	030	704	52	36,608	MaC	AC	67	66	100	$96,605	18,188	2" MILL AND ARHM OVERLAY
E Florence Ave	Santa Fe Ave	Albany St	FLORENCE	020	694	66	45,804	OPA	AC	63	62	100	$125,961	24,297	2" MILL AND ARHM OVERLAY
S Maywood Ave	Randolph St	Randolph St	MAYWOOD	030	143	32	4,565	MiA	AC	65	64	100	$12,554	23,471	2" MILL AND ARHM OVERLAY
Pacific Blvd	Railroad Crossing	E Slauson Ave	PACIFIC	070	1,369	88	120,472	MiA	AC	63	62	100	$331,298	24,328	2" MILL AND ARHM OVERLAY
Randolph St (N)	Rita Ave	Pacific Blvd	RANDOLPH-N	060	410	30	12,312	MaC	AC	63	62	100	$32,490	19,274	2" MILL AND ARHM OVERLAY
Randolph St (N)	Stafford Ave	Seville Ave	RANDOLPH-N	080	374	30	11,206	MaC	AC	63	62	100	$29,572	19,278	2" MILL AND ARHM OVERLAY
Randolph St (N)	Arbutus Ave	Oak St	RANDOLPH-N	110	816	30	24,489	MaC	AC	61	60	100	$64,624	19,736	2" MILL AND ARHM OVERLAY
											Treatment Total		$736,002		
E 58th St	Malabar St	S Santa Fe Ave	58TH	010	760	33	25,069	L	AC	82	82	89	$8,357	30,571	SLURRY SEAL
E 58th St	Seville Ave	Pacific Blvd	58TH	030	782	37	28,916	L	AC	77	77	85	$9,639	34,788	SLURRY SEAL
E 59th Pl	Loma Vista Ave	S Maywood Ave	59THPL	010	1,111	27	29,997	L	AC	84	84	91	$9,999	27,712	SLURRY SEAL
E 60th Pl	Loma Vista Ave	S Maywood Ave	60THPL	030	1,026	27	27,702	L	AC	85	85	91	$9,234	25,842	SLURRY SEAL
E 60th St	Loma Vista Ave	S Maywood Ave	60THST	010	1,069	27	28,863	L	AC	79	79	86	$9,621	33,671	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Alley E/O Santa Fe Ave	E 58th St	E 57th St	AE-SANTAFE	080	333	12	3,996	O	AC	81	81	88	$1,332	31,829	SLURRY SEAL
Alley E/O Santa Fe Ave	E 57th St	E 56th St	AE-SANTAFE	090	339	11	3,729	O	AC	78	78	86	$1,243	34,259	SLURRY SEAL
Alley E/O Santa Fe Ave	E 54th St	E 55th St	AE-SANTAFE	110	333	12	3,996	O	AC	79	79	87	$1,332	33,618	SLURRY SEAL
Albany St	Zoe Ave	Albany St	ALBANY	040	360	31	11,166	L	AC	77	77	85	$3,722	34,783	SLURRY SEAL
Albany St	Albany St	E Gage Ave	ALBANY	050	617	36	22,220	L	AC	79	79	86	$7,407	33,653	SLURRY SEAL
Alley N/O E 53rd St	Alley W/O Pacific Blvd	Malabar St	AN-53RD	010	571	10	5,711	O	AC	88	88	93	$1,904	18,998	SLURRY SEAL
Alley N/O Belgrave Ave	Santa Fe Ave	Albany St	AN-BELGRAV	010	677	17	11,508	O	AC	74	74	82	$3,836	35,482	SLURRY SEAL
Alley N/O Randolph St	Middleton St	Belgrave Ave	AN-RANDLPH	010	191	13	2,489	O	AC	81	81	88	$830	31,819	SLURRY SEAL
Alley N/O Randolph St	Seville Ave	End	AN-RANDLPH	040	225	12	2,704	O	AC	74	74	82	$902	35,482	SLURRY SEAL
Arbutus Ave	E Florence Ave	Saturn Ave	ARBUTUS	010	1,297	28	36,327	L	AC	83	83	90	$12,109	29,184	SLURRY SEAL
Arbutus Ave	Saturn Ave	Zoe Ave	ARBUTUS	020	986	28	27,600	L	AC	82	82	89	$9,200	30,564	SLURRY SEAL
Arbutus Ave	Zoe Ave	E Gage Ave	ARBUTUS	030	586	28	16,422	L	AC	85	85	91	$5,474	25,661	SLURRY SEAL
Arbutus Ave	Randolph St (S)	Randolph St (N)	ARBUTUS	050	72	31	2,223	L	AC	81	81	88	$741	31,892	SLURRY SEAL
Bissell St	Zoe Ave	E Gage Ave	BISSELLST	030	534	14	7,472	L	AC	76	76	84	$2,491	35,097	SLURRY SEAL
Cedar St	Saturn Ave	Zoe Ave	CEDAR	020	1,027	28	28,750	L	AC	82	82	89	$9,584	30,564	SLURRY SEAL
Cedar St	E Gage Ave	Randolph St	CEDAR	040	1,197	28	33,510	L	AC	89	89	94	$11,170	16,417	SLURRY SEAL
Corona Ave	Randolph St	E 61st St	CORONA	010	666	27	17,987	L	AC	79	79	87	$5,996	33,642	SLURRY SEAL
Cudahy St	California Ave	State St	CUDAHY	010	1,865	27	50,366	L	AC	79	79	87	$16,789	33,600	SLURRY SEAL
Hope St	Yahualica Pl	State St	HOPE	020	334	28	9,360	L	AC	75	75	83	$3,120	35,385	SLURRY SEAL
Hope St	California Ave	Yahualica Pl	HOPE	030	1,532	28	42,903	L	AC	88	88	93	$14,301	18,906	SLURRY SEAL
Live Oak St	Yahualica Pl	State St	LIVEOAK	020	330	28	9,244	L	AC	74	74	82	$3,082	35,469	SLURRY SEAL
Loma Vista Ave	E 60 th St	E 59th Pl	LOMAVISTA	060	326	26	8,476	L	AC	84	84	91	$2,826	27,606	SLURRY SEAL
Malabar St	E Florence Ave	Saturn Ave	MALABAR	010	893	37	33,058	L	AC	77	77	85	$11,020	34,789	SLURRY SEAL
Marbrisa Ave	Saturn Ave	Mortimer Ave	MARBRISA	020	658	36	23,675	L	AC	74	74	82	$7,892	35,476	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Middleton St	End	Florence Ave	MIDDLETON	010	200	42	8,407	L	AC	77	77	85	$2,803	34,754	SLURRY SEAL
Oak St	Randolph St	E 61st St	OAK	010	199	26	5,174	L	AC	76	76	84	$1,725	35,110	SLURRY SEAL
Passaic St	Saturn Ave	Zoe Ave	PASSAIC	020	907	32	29,036	L	AC	76	76	84	$9,679	35,116	SLURRY SEAL
Passaic St	E Gage Ave	Clarendon Ave	PASSAIC	030	800	42	33,579	L	AC	83	83	90	$11,193	29,293	SLURRY SEAL
Plaska Ave	State St	Saturn Ave	PLASKA	020	780	31	24,184	L	AC	75	75	83	$8,062	35,382	SLURRY SEAL
Regent St	E Gage Ave	CDS	REGENT	020	1,073	31	33,263	L	AC	77	77	85	$11,088	34,740	SLURRY SEAL
Regent St	Laura Ave	E Slauson Ave	REGENT	050	402	38	15,268	L	AC	78	78	86	$5,090	34,288	SLURRY SEAL
Rita Ave	Clarendon Ave	Randolph St	RITA	050	614	38	23,332	L	AC	77	77	85	$7,778	34,740	SLURRY SEAL
Rugby Ave	Zoe Ave	E Gage Ave	RUGBY	030	853	36	30,698	L	AC	77	77	85	$10,233	34,796	SLURRY SEAL
Rugby Ave	Randolph St (S)	Randolph St (N)	RUGBY	060	70	37	2,573	L	AC	87	87	93	$858	21,529	SLURRY SEAL
Seville Ave	E 57th St	Sears St	SEVILLE	100	144	37	5,328	L	AC	85	85	91	$1,776	25,751	SLURRY SEAL
Walnut St	Salt Lake Ave	California Ave	WALNUT	030	302	32	9,649	L	AC	79	79	86	$3,217	33,657	SLURRY SEAL
Zoe Ave	Seville Ave	Rita Ave	ZOE	100	394	41	16,154	L	AC	76	76	84	$5,385	35,119	SLURRY SEAL
Zoe Ave	Newell St	Hood Ave	ZOE	170	324	28	9,069	L	AC	87	87	93	$3,023	21,450	SLURRY SEAL
Zoe Ave	Hollenbeck St	Newell St	ZOE	180	325	28	9,111	L	AC	81	81	88	$3,037	31,853	SLURRY SEAL
Zoe Ave	Bissell St	Hollenbeck St	ZOE	190	324	28	9,061	L	AC	86	86	92	$3,021	23,727	SLURRY SEAL
											Treatment Total		$273,121		
				Year 2019 Area Total			2,623,408				Year 2019 Total		$4,798,543		

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E 57th St	Seville Ave	Pacific Blvd	57TH	030	784	33	25,859	L	AC	43	40	100	$94,702	13,911	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E 60th St	Corona Ave	Carmelita Ave	60THST	020	659	27	17,793	L	AC	43	40	100	$65,162	13,915	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E 61st St	Arbutus Ave	Oak St	61STST	010	776	26	20,164	L	AC	51	48	100	$73,846	13,191	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E 61st St	State St	CDS	61STST	020	226	26	5,880	L	AC	48	45	100	$21,534	13,506	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E 61st St	Loma Vista Ave	S Maywood Ave	61STST	030	973	27	26,271	L	AC	44	41	100	$96,211	13,851	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E 61st St	Gifford Ave	Riverside Ave	61STST	080	323	27	8,721	L	AC	45	42	100	$31,939	13,774	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E 61st St	City Limit	Fishburn Ave	61STST	110	353	32	11,301	L	AC	48	45	100	$41,387	13,517	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Alley W/O Pacific Blvd	E 52nd St	E 53rd St	AW-PACIFIC	140	333	14	4,667	O	AC	47	44	100	$17,092	13,599	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Belgrave Ave	Regent St	Santa Fe Ave	BELGRAVE	020	1,369	36	49,284	L	AC	44	41	100	$180,489	13,848	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Belgrave Ave	Santa Fe Ave	Pacific Blvd	BELGRAVE	030	1,543	39	60,177	L	AC	51	48	100	$220,382	13,189	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Belgrave Ave	Templeton St	Miles Ave	BELGRAVE	070	265	37	9,792	L	AC	48	45	100	$35,861	13,511	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Belgrave Ave	Oak St	Arbutus Ave	BELGRAVE	080	762	37	28,178	L	AC	48	45	100	$103,195	13,514	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Benson St	Zoe Ave	E Gage Ave	BENSON	040	768	27	20,728	L	AC	46	43	100	$75,911	13,683	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Broadway	California Ave	State St	BROADWAY	020	1,867	27	50,399	L	AC	47	44	100	$184,573	13,595	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Clarendon Ave	Santa Fe Ave	Middleton St	CLARENDON	020	374	37	13,843	L	AC	50	47	100	$50,697	13,305	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Clarendon Ave	Pacific Blvd	Rita Ave	CLARENDON	060	404	37	14,941	L	AC	48	45	100	$54,718	13,502	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Clarendon Ave	Stafford Ave	Miles Ave	CLARENDON	080	664	37	24,568	L	AC	44	41	100	$89,974	13,843	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Clarendon Ave	Passaic St	Marconi St	CLARENDON	110	371	42	15,589	L	AC	51	48	100	$57,091	13,191	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Flower St	State St	City Limit	FLOWER	010	319	32	10,220	L	AC	45	42	100	$37,428	13,761	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Gifford Ave	City Limit	Randolph St	GIFFORD	010	67	38	2,542	L	AC	45	42	100	$9,310	13,764	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Grand Ave	State St	City Limit	GRAND	010	319	32	10,209	L	AC	49	46	100	$37,388	13,401	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Grand Ave	Salt Lake Ave	California Ave	GRAND	030	1,595	27	43,056	L	AC	47	44	100	$157,681	13,595	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Hollenbeck St	Zoe Ave	E Gage Ave	HOLLENBECK	020	578	28	16,196	L	AC	45	42	100	$59,314	13,768	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Hood Ave	Saturn Ave	Zoe Ave	HOOD	040	882	26	22,941	L	AC	43	40	100	$84,016	13,904	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Hood Ave	Zoe Ave	E Gage Ave	HOOD	050	675	26	17,539	L	AC	44	41	100	$64,232	13,839	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Loma Vista Ave	E 59th Pl	City Limit	LOMAVISTA	070	170	26	4,424	L	AC	45	42	100	$16,202	13,767	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Malabar St	E Slauson Ave	e 58 th St	MALABAR	090	348	37	12,886	L	AC	43	40	100	$47,192	13,914	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Middleton St	Belgrave Ave	CDS	MIDDLETON	080	527	36	18,975	L	AC	52	49	100	$69,491	13,058	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Mortimer Ave	Albany St	CDS	MORTIMER	010	234	27	6,318	L	AC	48	45	100	$23,138	13,515	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Mountain View Ave	E Florence Ave	Saturn Ave	MTNVIEW	020	1,200	36	43,200	L	AC	49	46	100	$158,208	13,401	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Newell St	Zoe Ave	E Gage Ave	NEWELL	030	626	28	17,530	L	AC	45	42	100	$64,199	13,768	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Oak St	E 60 th Pl	Belgrave St	OAK	030	321	26	8,346	L	AC	45	42	100	$30,565	13,772	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Otis Ave	Randolph St	E 61st St	OTISAV	010	689	27	18,615	L	AC	49	46	100	$68,173	13,407	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Plaska Ave	E Gage Ave	Randolph Ave	PLASKA	050	1,180	27	31,869	L	AC	46	43	100	$116,712	13,691	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Rugby Ave	Clarendon Ave	Randolph St	RUGBY	050	715	37	26,447	L	AC	44	41	100	$96,855	13,848	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Seville Ave	Saturn Ave	Zoe Ave	SEVILLE	020	863	38	32,781	L	AC	43	40	100	$120,052	13,905	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Seville Ave	Zoe Ave	E Gage Ave	SEVILLE	030	863	38	32,784	L	AC	46	43	100	$120,063	13,684	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Templeton St	Clarendon Ave	Randolph St	TEMPLETON	050	481	37	17,815	L	AC	49	46	100	$65,243	13,405	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Templeton St	Belgrave Ave	E Slauson Ave	TEMPLETON	070	730	37	27,012	L	AC	46	43	100	$98,924	13,687	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Walnut St	Bear Ave	Salt Lake Ave	WALNUT	040	699	13	9,084	L	AC	44	41	100	$33,268	13,848	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Zoe Ave	Malabar St	Middleton St	ZOE	060	385	37	14,245	L	AC	47	44	100	$52,169	13,610	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Zoe Ave	Rugby Ave	Malabar St	ZOE	070	385	36	13,860	L	AC	46	43	100	$50,759	13,697	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Zoe Ave	Arbutus Ave	Ford Ln	ZOE	120	665	36	23,940	L	AC	51	48	100	$87,674	13,185	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Zoe Ave	Benson St	State St	ZOE	140	324	28	9,070	L	AC	46	43	100	$33,217	13,694	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
											Treatment Total		$3,296,237		
E 58th St	Soto St	Seville Ave	58TH	040	991	38	37,657	L	AC	68	66	100	$94,812	14,070	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E 60th St	Otis Ave	Riverside Ave	60THST	040	672	27	18,144	L	AC	68	67	100	$45,683	14,043	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Bissell St	E Gage Ave	Randolph St	BISSELLST	040	1,185	26	30,810	L	AC	69	67	100	$77,573	13,588	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Loma Vista Ave	Randolph St	E 61st Pl	LOMAVISTA	010	329	28	9,213	L	AC	68	66	100	$23,197	14,052	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Loma Vista Ave	E 61st Pl	E 61st St	LOMAVISTA	020	334	26	8,681	L	AC	71	69	100	$21,857	13,999	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Marconi St	E Gage Ave	Clarendon Ave	MARCONI	040	822	42	34,541	L	AC	68	66	100	$86,967	14,070	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Otis Ave	E 61st St	End	OTISAV	020	506	27	13,670	L	AC	68	66	100	$34,419	14,052	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Riverside Ave	Randolph St	E 60 th St	RIVERSIDE	010	1,298	27	35,046	L	AC	70	68	100	$88,239	14,406	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$472,747		
Bear Ave	Randolph St	CDS	BEAR	020	381	27	10,280	L	AC	70	68	100	$16,471	22,638	1.5" MILL AND ARHM OVERLAY
Laura Ave	Regent St	S Alameda St	LAURA	010	743	38	28,234	L	AC	70	68	100	$45,238	22,619	1.5" MILL AND ARHM OVERLAY
Park Pl	Rita Ave	Pacific Blvd	PARK	010	403	18	7,258	L	AC	71	69	100	$11,629	22,010	1.5" MILL AND ARHM OVERLAY
Plaska Ave	Zoe Ave	E Gage Ave	PLASKA	040	721	27	19,458	L	AC	70	68	100	$31,177	22,564	1.5" MILL AND ARHM OVERLAY
Yahualica Pl	Live Oak St	Flower St	YAHUALICA	020	287	40	11,480	L	AC	71	69	100	$18,394	22,022	1.5" MILL AND ARHM OVERLAY
											Treatment Total		$122,909		
California Ave	Hope St	Walnut St	CALIFRNIAV	030	1,215	44	53,460	MiA	AC	45	41	100	$342,620	12,724	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E Gage Ave	Hood Ave	Plaska Ave	GAGE	120	291	57	16,587	MiA	AC	47	43	100	$106,305	12,578	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
S Maywood Ave	City Limit	Randolph Pl	MAYWOOD	010	978	12	11,736	MiA	AC	45	41	100	$75,215	12,719	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
S Maywood Ave	Randolph Pl	Randolph St	MAYWOOD	020	148	32	4,729	MiA	AC	48	44	100	$30,308	12,498	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
State St	Randolph St	S Boyle Ave	STATE	090	53	26	1,375	MiA	AC	49	45	100	$8,813	12,404	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
											Treatment Total		$563,261		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E Slauson Ave	S Maywood Ave	City Limit	SLAUSON	100	390	67	26,122	OPA	AC	71	68	100	$88,191	17,661	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$88,191		
E Florence Ave	Albany St	S Alameda St	FLORENCE	010	615	66	40,590	OPA	AC	71	68	100	$114,972	21,074	2" MILL AND ARHM OVERLAY
Salt Lake Ave (W/O RAILROAD)	Otis St	Broadway	SALTLAKE-W	020	152	31	4,719	MiA	AC	72	69	100	$13,367	20,528	2" MILL AND ARHM OVERLAY
Salt Lake Ave (W/O RAILROAD)	Florence Ave	Salt Lake Ave	SALTLAKE-W	065	323	34	10,982	MiA	AC	71	68	100	$31,107	21,042	2" MILL AND ARHM OVERLAY
Saturn Ave	Mountain View Ave	Miles Ave	SATURN	080	396	36	14,244	MaC	AC	71	67	100	$38,716	17,317	2" MILL AND ARHM OVERLAY
Wilmington Ave	E 65th St	E Gage Ave	WILMINGTON	020	586	17	9,962	MiA	AC	72	69	100	$28,218	20,544	2" MILL AND ARHM OVERLAY
											Treatment Total		$226,380		
Alley N/O E Slauson Ave	Malabar St	Alley E/O Santa Fe Ave	AN-SLAUSON	010	577	13	7,496	O	AC	91	88	94	$2,574	16,496	SLURRY SEAL
Everett Ave	E 60 th St	City Limit	EVERETT	010	490	27	13,230	L	AC	92	89	94	$4,543	14,930	SLURRY SEAL
Passaic St	Clarendon Ave	Randolph St	PASSAIC	040	397	42	16,659	L	AC	90	88	93	$5,720	18,711	SLURRY SEAL
Rita Ave	Randolph St (S)	Randolph St (N)	RITA	060	72	42	3,026	L	AC	91	88	94	$1,039	16,372	SLURRY SEAL
Zoe Ave	Regent St	Alameda St	ZOE	020	136	31	4,216	L	AC	92	89	94	$1,448	14,848	SLURRY SEAL
											Treatment Total		$15,324		
Alley N/O E Slauson Ave	127' E/O Malabar St	Malabar St	AN-SLAUSON	020	127	13	1,651	O	AC	1	0	100	$10,204	7,985	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		$10,204		
				Year 2020 Area Total			1,405,315				Year 2020 Total		$4,795,253		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E 57th St	Soto St	Seville Ave	57TH	040	982	33	32,421	L	AC	53	48	100	$122,295	12,794	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Clarendon Ave	Gentry St	Passaic St	CLAREND ON	100	378	42	15,864	L	AC	54	49	100	$59,841	12,675	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Corona Ave	E 61st St	E 60 th St	CORONA	020	657	27	17,731	L	AC	54	49	100	$66,883	12,671	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Fishburn Ave	Randolph St	E 61st St	FISHBURN	010	685	32	21,906	L	AC	53	48	100	$82,632	12,788	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Flower St	California Ave	Yahualica Pl	FLOWER	020	1,533	27	41,399	L	AC	52	47	100	$156,161	12,904	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Rugby Ave	E Gage Ave	Clarendon Ave	RUGBY	040	695	37	25,705	L	AC	53	48	100	$96,962	12,797	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Templeton St	E Florence Ave	Saturn Ave	TEMPLET ON	010	1,183	38	44,951	L	AC	52	47	100	$169,560	12,904	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Walnut St	California Ave	State St	WALNUT	020	1,867	28	52,279	L	AC	53	48	100	$197,202	12,797	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
											Treatment Total		$951,536		
Bissell St	Bell Ave	Zoe Ave	BISSELLS T	020	835	14	11,694	L	AC	73	69	100	$30,327	13,457	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Rugby Ave	Saturn Ave	Zoe Ave	RUGBY	020	868	36	31,260	L	AC	73	69	100	$81,067	13,443	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$111,394		
Alley E/O Santa Fe Ave	E 52nd St	E 53rd St	AE-SANTAFE	130	334	12	4,014	O	AC	72	68	100	$6,625	21,725	1.5" MILL AND ARHM OVERLAY
Hood Ave	State St	Hood Ave	HOOD	010	90	37	3,346	L	AC	73	69	100	$5,522	21,109	1.5" MILL AND ARHM OVERLAY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Middleton St	Clarendon Ave	Randolph St	MIDDLETON	060	803	41	32,930	L	AC	72	68	100	$54,345	21,701	1.5" MILL AND ARHM OVERLAY
Otis Ave	E 60 th St	City Limit	OTISAV	030	514	27	13,868	L	AC	73	69	100	$22,887	21,130	1.5" MILL AND ARHM OVERLAY
Zoe Ave	Rita Ave	Pacific Blvd	ZOE	090	363	41	14,883	L	AC	72	68	100	$24,562	21,779	1.5" MILL AND ARHM OVERLAY
											Treatment Total		$113,941		
California Ave	Walnut St	E Florence Ave	CALIFRNIAV	040	316	56	17,686	MiA	AC	49	42	100	$116,749	12,272	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E Florence Ave	Pacific Blvd	Santa Fe Ave	FLORENCE	030	1,411	66	93,126	OPA	AC	49	42	100	$614,740	12,263	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E Gage Ave	Benson St	State St	GAGE	100	325	57	18,525	MiA	AC	50	44	100	$122,287	12,187	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E Gage Ave	Plaska Ave	Benson St	GAGE	110	307	57	17,485	MiA	AC	52	46	100	$115,422	12,014	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E Gage Ave	Newell St	Hood Ave	GAGE	130	331	57	18,879	MiA	AC	47	40	100	$124,624	12,402	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
S Maywood Ave	Randolph St	E 61 st Pl	MAYWOOD	040	336	30	10,088	MiA	AC	47	40	100	$66,593	12,400	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
S Maywood Ave	E 59th Pl	E Slauson Ave	MAYWOOD	090	366	30	10,990	MiA	AC	47	40	100	$72,547	12,400	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Miles Ave	Saturn Ave	E Gage Ave	MILES	020	1,716	60	102,960	OPA	AC	51	45	100	$679,655	12,097	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Pacific Blvd	E Florence Ave	Saturn Ave	PACIFIC	010	982	54	53,043	MiA	AC	52	46	100	$350,146	12,010	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Pacific Blvd	Zoe Ave	E Gage Ave	PACIFIC	030	857	54	46,280	MiA	AC	49	43	100	$305,502	12,257	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Pacific Blvd	Clarendon Ave	Railroad Crossing	PACIFIC	050	697	54	37,638	MiA	AC	47	40	100	$248,455	12,392	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Stafford Ave	Saturn Ave	Zoe Ave	STAFFORD	020	861	36	31,004	MiA	AC	51	45	100	$204,663	12,099	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Stafford Ave	Clarendon Ave	Randolph St	STAFFORD	050	524	37	19,377	MiA	AC	54	48	100	$127,911	11,809	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Wilmington Ave	E 69th St	E 65th St	WILMINGTON	010	1,159	36	41,724	MiA	AC	49	42	100	$275,427	12,273	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
											Treatment Total		$3,424,721		
S Boyle Ave	Belgrave Ave	E Slauson Ave	BOYLE	040	727	52	37,783	MaC	AC	73	67	100	$125,820	14,236	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$125,820		
E 58th St	Pacific Blvd	End	58TH	020	365	50	18,242	L	AC	94	88	94	$6,451	15,895	SLURRY SEAL
Alley S/O E 57th St	154' W/O Pacific Blvd	Pacific Blvd	AS-57TH	030	154	18	2,772	O	AC	94	89	94	$981	15,548	SLURRY SEAL
Bissell St	Florence Ave	480' N/O Florence Ave	BISSELLST	010	480	27	12,960	L	AC	94	89	94	$4,584	15,620	SLURRY SEAL
Cottage St	E Gage Ave	Clarendon Ave	COTTAGE	020	692	38	26,305	L	AC	93	88	93	$9,303	17,779	SLURRY SEAL
Cottage St	Clarendon Ave	Randolph St	COTTAGE	030	974	34	33,114	L	AC	94	88	94	$11,711	16,054	SLURRY SEAL
Flora Ave	E 60 th St	City Limit	FLORA	010	262	17	4,455	L	AC	94	89	94	$1,576	15,533	SLURRY SEAL
Hollenbeck St	E Gage Ave	Randolph St	HOLLENBECK	030	1,190	27	32,120	L	AC	94	88	94	$11,359	16,001	SLURRY SEAL
Hood Ave	Newell St	300' W/O Newell St	HOOD	035	300	28	8,400	L	AC	94	89	94	$2,971	15,431	SLURRY SEAL
Hood Ave	E Gage Ave	Randolph Ave	HOOD	060	1,187	27	32,041	L	AC	94	88	94	$11,331	16,001	SLURRY SEAL
Malabar St	Randolph St (S)	Randolph St (N)	MALABAR	060	89	48	4,272	L	AC	94	88	94	$1,511	16,106	SLURRY SEAL
Seville Ave	Randolph St (S)	Randolph St (N)	SEVILLE	060	43	49	2,107	L	AC	93	88	94	$746	17,628	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

		Treatment Total	$62,524
Year 2021 Area Total	1,097,627	Year 2021 Total	$4,789,936

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
State St	Broadway	Olive St	STATE	025SB	597	12	7,164	MiA	PCC	53	49	100	$74,369	13,618	50% SLAB REPLACEMENT
										Treatment Total			$74,369		
E 60th Pl	Arbutus Ave	Oak St	60THPL	010	758	26	19,718	L	AC	55	48	100	$76,610	12,408	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E 60th St	Riverside Ave	Corona Ave	60THST	030	330	27	8,909	L	AC	54	47	100	$34,614	12,521	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Arbutus Ave	E 60 th Pl	Belgrave Ave	ARBUTUS	070	348	26	9,048	L	AC	55	48	100	$35,154	12,405	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Broadway	Salt Lake Ave	California Ave	BROADWAY	030	2,800	27	75,593	L	AC	55	49	100	$293,698	12,393	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Clarendon Ave	Marconi St	Arbutus Ave	CLARENDON	120	202	42	8,477	L	AC	55	48	100	$32,936	12,405	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Olive St	State St	City Limit	OLIVE	010	319	32	10,218	L	AC	54	47	100	$39,700	12,515	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Regent St	Zoe Ave	E Gage Ave	REGENT	010	772	34	26,244	L	AC	54	47	100	$101,965	12,513	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Templeton St	Randolph St	Belgrave Ave	TEMPLETON	060	784	37	28,993	L	AC	55	49	100	$112,646	12,396	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
										Treatment Total			$727,323		
E Florence Ave	S Alameda St	Wilson Ave	FLORENCE	010WB	898	33	29,634	OPA	AC	52	43	100	$201,488	11,873	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E Gage Ave	Cottage St	Regent St	GAGE	040	353	60	21,206	MiA	AC	57	47	100	$144,184	11,591	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E Gage Ave	Pacific Blvd	Marbrisa Ave	GAGE	070	1,722	57	98,154	MiA	AC	54	45	100	$667,368	11,700	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E Gage Ave	State St	Miles Ave	GAGE	090	2,044	57	116,508	MiA	AC	54	45	100	$792,161	11,697	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E Gage Ave	Salt Lake Ave	Bissell St	GAGE	160	589	54	31,806	MiA	AC	57	47	100	$216,256	11,588	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Salt Lake Ave (W/O RAILROAD)	Flower St	Walnut St	SALTLAKE -W	050	1,128	30	33,840	MiA	AC	52	43	100	$230,085	11,871	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E Slauson Ave	Pacific Blvd	Malabar St	SLAUSON	050	780	56	43,679	OPA	AC	55	45	100	$296,982	11,761	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E Slauson Ave	Bickett St	Soto St	SLAUSON	080	990	67	66,335	OPA	AC	52	43	100	$451,025	11,873	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Stafford Ave	Zoe Ave	E Gage Ave	STAFFOR D	030	864	37	31,958	MiA	AC	54	45	100	$217,289	11,700	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Stafford Ave	E Gage Ave	Clarendon Ave	STAFFOR D	040	689	37	25,481	MiA	AC	53	44	100	$173,251	11,790	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
											Treatment Total		$3,390,089		
S Alameda St (W)	E Gage Ave	Randolph St	ALAMEDA-W	030	1,894	48	90,906	OPA	AC	76	69	100	$325,600	16,420	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	E 57th St	E 55th St	PACIFIC	100	665	94	62,510	MiA	AC	75	68	100	$223,894	16,862	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Newell St	Hood Ave	SATURN	160	225	31	6,975	MaC	AC	77	69	100	$23,924	13,387	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

										Treatment Total			$573,418		
Alley E/O Santa Fe Ave	Alley N/O Randolph St	Belgrave Ave	AE-SANTAFE	050	246	13	3,194	O	AC	32	22	100	$20,942	7,526	RECONSTRUCT STRUCTURE (AC)
Albany St	Randolph St (S)	Randolph St (N)	ALBANY	080	43	40	1,720	L	AC	29	18	100	$11,277	7,526	RECONSTRUCT STRUCTURE (AC)
										Treatment Total			$32,219		
				Year 2022 Area Total			858,270			Year 2022 Total			$4,797,418		

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Alley E/O Marbrisa Ave	Florence Ave	Saturn Ave	AE-MARBRIS	010	785	16	12,560	O	PCC	52	47	100	$97,385	10,061	50% SLAB REPLACEMENT
Alley E/O Middleton St	Florence Ave	Saturn Ave	AE-MIDDLET	010	872	14	12,201	O	PCC	52	47	100	$94,601	10,062	50% SLAB REPLACEMENT
Alley E/O Pacific Blvd	Saturn Ave	Zoe Ave	AE-PACIFIC	020	862	17	14,657	O	PCC	52	47	100	$113,644	10,061	50% SLAB REPLACEMENT
Alley N/O E 57th St	Alley W/O Pacific Blvd	Malabar St	AN-57TH	010	572	15	8,581	O	PCC	53	48	100	$66,533	10,005	50% SLAB REPLACEMENT
Alley W/O Pacific Blvd	E 53rd St	E 54th St	AW-PACIFIC	130	337	15	5,060	O	PCC	52	47	100	$39,233	10,061	50% SLAB REPLACEMENT
Marconi St	E Florence Ave	Saturn Ave	MARCONI	010	1,297	24	31,140	L	PCC	54	49	100	$241,445	9,940	50% SLAB REPLACEMENT
State St	Santa Ana St	Broadway	STATE	015SB	604	12	7,248	MiA	PCC	55	49	100	$77,499	13,171	50% SLAB REPLACEMENT
										Treatment Total			$730,340		
E 60th Pl	S Boyle Ave	Arbutus Ave	60THPL	020	655	26	17,037	L	AC	57	49	100	$68,179	12,016	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Alley E/O Pacific Blvd	Park Pl	Randolph St	AE-PACIFIC	060	350	12	4,195	O	AC	56	48	100	$16,788	12,129	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Alley E/O Santa Fe Ave	E Slauson Ave	E 58 th St	AE-SANTAFE	070	347	12	4,162	O	AC	57	49	100	$16,656	12,004	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Belgrave Ave	Arbutus Ave	S Boyle Ave	BELGRAVE	090	654	37	24,205	L	AC	57	49	100	$96,864	12,013	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
California St	Salt Lake Ave	California Ave	CALIFRNIST	030	499	27	13,467	L	AC	57	49	100	$53,893	12,013	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Cedar St	Zoe Ave	E Gage Ave	CEDAR	030	542	28	15,187	L	AC	56	48	100	$60,776	12,129	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Live Oak St	California Ave	Yahualica Pl	LIVEOAK	030	1,537	28	43,046	L	AC	57	49	100	$172,262	11,994	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Marbrisa Ave	Zoe Ave	E Gage Ave	MARBRISA	030	766	36	27,592	L	AC	56	48	100	$110,418	12,125	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Orchard Ave	Randolph St	E 61st St	ORCHARD	010	665	27	17,943	L	AC	56	48	100	$71,805	12,127	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Regent St	Belgrave Ave	Laura Ave	REGENT	040	360	38	13,664	L	AC	57	49	100	$54,681	12,011	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Templeton St	E Gage Ave	Clarendon Ave	TEMPLETON	040	689	37	25,504	L	AC	56	48	100	$102,063	12,129	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Yahualica Pl	Flower St	Hope St	YAHUALICA	010	281	40	11,240	L	AC	57	49	100	$44,981	12,013	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
											Treatment Total		$869,366		
Randolph St (N)	State St	Arbutus Ave	RANDOLPH-N	120	665	30	19,962	MaC	AC	60	44	100	$109,841	10,614	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Randolph St (N)	Corona Ave	Bear Ave	RANDOLPH-N	170	335	32	10,726	MaC	AC	58	41	100	$59,020	10,713	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Randolph St (N)	Gifford Ave	Riverside Ave	RANDOLPH-N	190	332	32	10,611	MaC	AC	59	43	100	$58,387	10,662	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Randolph St (S)	Stafford Ave	Seville Ave	RANDOLPH-S	080	377	30	11,308	MaC	AC	60	44	100	$62,223	10,609	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Randolph St (S)	Templeton St	Stafford Ave	RANDOLPH-S	090	375	30	11,254	MaC	AC	60	44	100	$61,925	10,609	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Randolph St (S)	Passaic St	Miles Ave	RANDOLPH-S	110	820	30	24,599	MaC	AC	57	41	100	$135,356	10,720	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Randolph St (S)	State St	Arbutus Ave	RANDOLPH-S	130	741	30	22,230	MaC	AC	58	41	100	$122,321	10,717	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Saturn Ave	Rita Ave	Pacific Blvd	SATURN	050	411	39	16,011	MaC	AC	60	44	100	$88,101	10,605	3" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
											Treatment Total		$697,174		
S Alameda St (E)	Saturn Ave	Zoe Ave	ALAMEDA-E	020	973	37	36,010	OPA	AC	60	48	100	$252,185	11,220	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Miles Ave	E Florence Ave	Saturn Ave	MILES	010	1,221	60	73,248	OPA	AC	57	44	100	$512,968	11,463	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Pacific Blvd	E 54th St	E 53rd St	PACIFIC	130	337	94	31,643	MiA	AC	58	45	100	$221,602	11,396	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Santa Ana St	City Limit	Salt Lake Ave	SANTAANA	050	219	25	5,473	MiA	AC	60	48	100	$38,329	11,208	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E Slauson Ave	S Boyle Ave	Bickett St	SLAUSON	090	1,004	67	67,289	OPA	AC	58	46	100	$471,237	11,391	4" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
											Treatment Total		$1,496,321		
S Alameda St (E)	Florence Ave	Saturn Ave	ALAMEDA-E	010	802	37	29,674	OPA	AC	78	69	100	$109,473	16,029	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$109,473		
S Alameda St (E)	End	Randolph St	ALAMEDA-E	040	1,339	35	46,861	OPA	AC	78	69	100	$145,042	19,105	2" MILL AND ARHM OVERLAY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

										Treatment Total			$145,042		
E 52nd St	Pacific Blvd	City Limit	52ND	030	467	37	17,272	L	AC	24	9	100	$116,639	7,307	RECONSTRUCT STRUCTURE (AC)
E 53rd St	Malabar St	Alley E/O Santa Fe Ave	53RD	010	566	36	20,384	L	AC	26	11	100	$137,655	7,307	RECONSTRUCT STRUCTURE (AC)
E 53rd St	Pacific Blvd	Malabar St	53RD	020	785	36	28,274	L	AC	20	4	100	$190,936	7,307	RECONSTRUCT STRUCTURE (AC)
E 53rd St	City Limit	Pacific Blvd	53RD	030	467	37	17,272	L	AC	24	9	100	$116,639	7,307	RECONSTRUCT STRUCTURE (AC)
E 54th St	Malabar St	Alley E/O Santa Fe Ave	54TH	010	573	37	21,201	L	AC	28	14	100	$143,172	7,307	RECONSTRUCT STRUCTURE (AC)
Alley N/O E 56th St	End	Alley E/O Pacific Blvd	AN-56TH	020	274	15	4,111	O	AC	19	3	100	$27,762	7,307	RECONSTRUCT STRUCTURE (AC)
Alley S/O E 57th St	Malabar St	151' E/O Malabar St	AS-57TH	010	151	15	2,265	O	AC	29	15	100	$15,296	7,307	RECONSTRUCT STRUCTURE (AC)
										Treatment Total			$748,099		
				Year 2023 Area Total			836,367			Year 2023 Total			$4,795,815		

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Alley W/O Pacific Blvd	Saturn Ave	Zoe Ave	AW-PACIFIC	020	868	15	13,020	O	PCC	55	49	100	$103,980	9,657	50% SLAB REPLACEMENT
										Treatment Total			$103,980		
E 61st St	Carmelita Ave	Orchard Ave	61STST	050	334	27	9,018	L	AC	58	48	100	$37,171	11,752	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
E 61st St	Otis Ave	Gifford Ave	61STST	090	319	27	8,613	L	AC	58	48	100	$35,502	11,752	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Belgrave Ave	Pacific Blvd	Seville Ave	BELGRAVE	040	779	38	29,617	L	AC	59	49	100	$122,078	11,613	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
California St	California Ave	State St	CALIFRNIST	020	1,872	27	50,541	L	AC	59	49	100	$208,324	11,621	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Carmelita Ave	E 61st St	E 60 th St	CARMELITA	030	659	27	17,797	L	AC	59	49	100	$73,357	11,616	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Cottage St	Zoe Ave	E Gage Ave	COTTAGE	010	774	36	27,867	L	AC	59	49	100	$114,864	11,621	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Grand Ave	California Ave	State St	GRAND	020	1,868	28	52,295	L	AC	58	48	100	$215,553	11,736	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Live Oak St	State St	City Limit	LIVEOAK	010	319	31	9,890	L	AC	59	49	100	$40,766	11,621	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Plaska Ave	E Florence Ave	State Ave	PLASKA	010	523	27	14,124	L	AC	59	49	100	$58,218	11,608	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Plaska Ave	Saturn Ave	Zoe Ave	PLASKA	030	840	27	22,672	L	AC	58	48	100	$93,451	11,735	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Sears St	Seville Ave	Soto St	SEARS	020	982	46	45,193	L	AC	59	49	100	$186,280	11,616	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Zoe Ave	Cottage St	Regent St	ZOE	030	348	32	11,128	L	AC	58	48	100	$45,869	11,748	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
Zoe Ave	Hood Ave	Plaska Ave	ZOE	160	302	28	8,449	L	AC	59	49	100	$34,826	11,616	2" MILL AND ARHM OVERLAY + 10% BASE REPAIRS
											Treatment Total		$1,266,259		
S Alameda St (W)	Zoe Ave	E Gage Ave	ALAMEDA-W	020	817	48	39,216	OPA	AC	79	67	100	$149,015	15,982	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Slauson Ave	City Limit	S Maywood Ave	SLAUSON	110	73	67	4,873	OPA	AC	79	67	100	$18,517	15,960	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$167,532		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E 54th St	Pacific Blvd	Malabar St	54TH	020	782	37	28,936	L	AC	31	14	100	$201,269	7,094	RECONSTRUCT STRUCTURE (AC)
E 54th St	City Limit	Pacific Blvd	54TH	030	436	37	16,129	L	AC	36	20	100	$112,188	7,094	RECONSTRUCT STRUCTURE (AC)
E 55 th St	Malabar St	Alley E/O Santa Fe Ave	55TH	010	573	37	21,187	L	AC	23	4	100	$147,370	7,094	RECONSTRUCT STRUCTURE (AC)
E 55 th St	Pacific Blvd	Malabar St	55TH	020	780	37	28,869	L	AC	23	4	100	$200,803	7,094	RECONSTRUCT STRUCTURE (AC)
E 55 th St	Pacific Blvd	City Limit	55TH	030	205	37	7,571	L	AC	18	0	100	$52,662	7,094	RECONSTRUCT STRUCTURE (AC)
E 56th St	Malabar St	Alley E/O Santa Fe Ave	56TH	010	573	37	21,198	L	AC	31	14	100	$147,446	7,094	RECONSTRUCT STRUCTURE (AC)
E 56th St	Pacific Blvd	Malabar St	56TH	020	783	37	28,982	L	AC	39	24	100	$201,589	7,094	RECONSTRUCT STRUCTURE (AC)
E 56th St	City Limit	Pacific Blvd	56TH	030	478	37	17,688	L	AC	27	9	100	$123,032	7,094	RECONSTRUCT STRUCTURE (AC)
E 57th St	Malabar St	Alley E/O Santa Fe Ave	57TH	010	573	36	20,626	L	AC	36	20	100	$143,468	7,094	RECONSTRUCT STRUCTURE (AC)
E 57th St	Pacific Blvd	Malabar St	57TH	020	782	36	28,155	L	AC	24	5	100	$195,837	7,094	RECONSTRUCT STRUCTURE (AC)
E 61st St	Orchard Ave	Loma Vista Ave	61STST	040	298	27	8,046	L	AC	27	9	100	$55,966	7,094	RECONSTRUCT STRUCTURE (AC)
E 64th St	S Alameda St	Wilmington Ave	64TH	010	872	34	29,648	L	AC	38	23	100	$206,221	7,094	RECONSTRUCT STRUCTURE (AC)
E 65th St	S Alameda St	Wilmington Ave	65TH	010	880	32	28,160	L	AC	7	0	100	$195,871	7,094	RECONSTRUCT STRUCTURE (AC)
E 67th St	S Alameda St	Wilson Ave	67TH	010	690	36	24,840	L	AC	8	0	100	$172,779	7,094	RECONSTRUCT STRUCTURE (AC)
E 69th St	Wilson Ave	Wilmington Ave	69TH	010	362	28	10,136	L	AC	25	6	100	$70,503	7,094	RECONSTRUCT STRUCTURE (AC)
Alley E/O Gentry St	E Gage Ave	Alley S/O Clarendon Ave	AE-GENTRY	010	602	14	8,434	O	AC	18	0	100	$58,664	7,094	RECONSTRUCT STRUCTURE (AC)
Alley E/O Santa Fe Ave	Zoe Ave	E Gage Ave	AE-SANTAFE	020	860	14	12,040	O	AC	3	0	100	$83,746	7,094	RECONSTRUCT STRUCTURE (AC)
Alley E/O Santa Fe Ave	Belgrave Ave	E Slauson Ave	AE-SANTAFE	060	742	13	9,642	O	AC	20	0	100	$67,067	7,094	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Albany St	E Gage Ave	Clarendon Ave	ALBANY	060	687	42	28,843	L	AC	17	0	100	$200,622	7,094	RECONSTRUCT STRUCTURE (AC)
Albany St	Clarendon Ave	Randolph St	ALBANY	070	931	42	39,099	L	AC	28	10	100	$271,959	7,094	RECONSTRUCT STRUCTURE (AC)
Albany St	Randolph St	Belgrave Ave	ALBANY	090	301	38	11,452	L	AC	37	21	100	$79,657	7,094	RECONSTRUCT STRUCTURE (AC)
Albany St	Belgrave Ave	Laura Ave	ALBANY	100	358	38	13,622	L	AC	14	0	100	$94,750	7,094	RECONSTRUCT STRUCTURE (AC)
Alley N/O E 57th St	Sears St	Alley E/O Pacific Blvd	AN-57TH	020	273	15	4,098	O	AC	1	0	100	$28,505	7,094	RECONSTRUCT STRUCTURE (AC)
Alley N/O 59th Pl	Everett Ave	Maywood Ave	AN-59TH	010	512	15	7,682	O	AC	32	15	100	$53,434	7,094	RECONSTRUCT STRUCTURE (AC)
Alley N/O Gage Ave	State St	Cedar St	AN-GAGE	020	346	16	5,529	O	AC	9	0	100	$38,458	7,094	RECONSTRUCT STRUCTURE (AC)
Alley W/O Boyle Ave	60th Pl	61st St	AW-BOYLE	010	343	13	4,457	O	AC	8	0	100	$31,002	7,094	RECONSTRUCT STRUCTURE (AC)
Alley W/O Pacific Blvd	E Slauson Ave	157' S/O E 58th St	AW-PACIFIC	070	191	13	2,483	O	AC	28	10	100	$17,271	7,094	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	$3,252,139		
				Year 2024 Area Total			831,865					Year 2024 Total	$4,789,910		

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Alley E/O Maywood Ave	E 60 th St	E 60 th Pl	AE-MAYWOOD	040	333	15	4,995	O	PCC	56	49	100	$41,088	9,382	50% SLAB REPLACEMENT
												Treatment Total	$41,088		
S Alameda St (E)	Randolph St	Belgrave Ave	ALAMEDA-E	050	132	36	4,756	OPA	AC	82	68	100	$18,615	15,206	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
												Treatment Total	$18,615		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
S Alameda St (W)	E Slauson Ave	City Limit	ALAMEDA-W	050	22	66	1,452	OPA	AC	81	67	100	$4,768	18,548	2" MILL AND ARHM OVERLAY
											Treatment Total		$4,768		
E 52nd St	Malabar St	Alley E/O Santa Fe Ave	52ND	010	561	18	10,105	L	AC	40	22	100	$72,396	6,888	RECONSTRUCT STRUCTURE (AC)
E 52nd St	Pacific Blvd	Malabar St	52ND	020	784	18	14,105	L	AC	40	22	100	$101,053	6,888	RECONSTRUCT STRUCTURE (AC)
Alley E/O Malabar St	End	Zoe Ave	AE-MALABAR	030	483	13	6,284	O	AC	41	24	100	$45,021	6,888	RECONSTRUCT STRUCTURE (AC)
Arbutus Ave	Randolph St	E 60th Pl	ARBUTUS	060	583	26	15,158	L	AC	39	21	100	$108,597	6,888	RECONSTRUCT STRUCTURE (AC)
Alley W/O Boyle Ave	Belgrave Ave	60th Pl	AW-BOYLE	020	366	13	4,752	O	AC	9	0	100	$34,045	6,888	RECONSTRUCT STRUCTURE (AC)
Alley W/O Pacific Blvd	End	Belgrave Ave	AW-PACIFIC	060	490	15	7,343	O	AC	27	5	100	$52,608	6,888	RECONSTRUCT STRUCTURE (AC)
Bear Ave	End	E 60 th St	BEAR	030	479	27	12,939	L	AC	18	0	100	$92,700	6,888	RECONSTRUCT STRUCTURE (AC)
Belgrave Ave	Seville Ave	Stafford Ave	BELGRAVE	050	377	38	14,331	L	AC	36	17	100	$102,672	6,888	RECONSTRUCT STRUCTURE (AC)
Belgrave Ave	Stafford Ave	Templeton St	BELGRAVE	060	372	38	14,123	L	AC	41	24	100	$101,182	6,888	RECONSTRUCT STRUCTURE (AC)
Benedict Way	Bissell Pl	Bissell St	BENEDICT	010	562	26	14,612	L	AC	27	5	100	$104,685	6,888	RECONSTRUCT STRUCTURE (AC)
Benson St	Florence Ave	State St	BENSON	010	697	26	18,122	L	AC	32	12	100	$129,832	6,888	RECONSTRUCT STRUCTURE (AC)
Benson St	State St	Saturn Ave	BENSON	020	603	26	15,691	L	AC	36	17	100	$112,416	6,888	RECONSTRUCT STRUCTURE (AC)
Benson St	Saturn Ave	Zoe Ave	BENSON	030	797	28	22,310	L	AC	39	21	100	$159,836	6,888	RECONSTRUCT STRUCTURE (AC)
Bissell Pl	Benedict Way	Randolph St	BISSELLPL	010	345	22	7,585	L	AC	39	21	100	$54,342	6,888	RECONSTRUCT STRUCTURE (AC)
Bissell St	480' N/O Florence Ave	Bell Ave	BISSELLST	015	1,133	27	30,591	L	AC	29	8	100	$219,164	6,888	RECONSTRUCT STRUCTURE (AC)
Carmelita Ave	Randolph St	E 61st St	CARMELITA	020	662	27	17,887	L	AC	31	10	100	$128,149	6,888	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Cedar St	Florence Ave	Saturn Ave	CEDAR	010	1,299	28	36,360	L	AC	29	8	100	$260,495	6,888	RECONSTRUCT STRUCTURE (AC)
Clarendon Ave	Cottage St	Santa Fe Ave	CLARENDON	010	1,052	42	44,184	L	AC	32	12	100	$316,549	6,888	RECONSTRUCT STRUCTURE (AC)
Clarendon Ave	Middleton St	Malabar St	CLARENDON	030	376	37	13,910	L	AC	37	18	100	$99,656	6,888	RECONSTRUCT STRUCTURE (AC)
Clarendon Ave	Malabar St	Rugby Ave	CLARENDON	040	377	37	13,932	L	AC	35	16	100	$99,814	6,888	RECONSTRUCT STRUCTURE (AC)
Clarendon Ave	Rita Ave	Stafford Ave	CLARENDON	070	749	37	27,713	L	AC	31	10	100	$198,545	6,888	RECONSTRUCT STRUCTURE (AC)
Clarendon Ave	Miles Ave	Gentry St	CLARENDON	090	392	42	16,463	L	AC	36	17	100	$117,947	6,888	RECONSTRUCT STRUCTURE (AC)
Cudahy St	Otis St	California Ave	CUDAHY	020	2,923	27	78,925	L	AC	37	18	100	$565,444	6,888	RECONSTRUCT STRUCTURE (AC)
Ford Ln	End	Zoe Ave	FORD	020	619	13	8,047	L	AC	25	2	100	$57,652	6,888	RECONSTRUCT STRUCTURE (AC)
Gifford Ave	E 60 th St	City Limit	GIFFORD	040	515	38	19,570	L	AC	34	14	100	$140,206	6,888	RECONSTRUCT STRUCTURE (AC)
Hawkins Cir	End	S Alameda St	HAWKINS	010	519	42	21,814	L	AC	32	12	100	$156,283	6,888	RECONSTRUCT STRUCTURE (AC)
Hill St	State St	City Limit	HILL	010	322	36	11,577	L	AC	29	8	100	$82,942	6,888	RECONSTRUCT STRUCTURE (AC)
Hill St	California Ave	State St	HILL	020	1,866	27	50,380	L	AC	11	0	100	$360,939	6,888	RECONSTRUCT STRUCTURE (AC)
Hill St	Salt Lake Ave	California Ave	HILL	030	2,391	27	64,562	L	AC	21	0	100	$462,543	6,888	RECONSTRUCT STRUCTURE (AC)
Hollenbeck St	Saturn Ave	Zoe Ave	HOLLENBECK	010	872	26	22,684	L	AC	38	20	100	$162,516	6,888	RECONSTRUCT STRUCTURE (AC)
Mountain View Ave	Walnut St	E Florence Ave	MTNVIEW	010	290	13	3,770	L	AC	32	12	100	$27,010	6,888	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	$4,727,239		
				Year 2025 Area Total			671,032					Year 2025 Total	$4,791,710		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Alley E/O Pacific Blvd	Zoe Ave	E Gage Ave	AE-PACIFIC	030	862	14	12,070	O	PCC	57	49	100	$102,263	9,110	50% SLAB REPLACEMENT
											Treatment Total		$102,263		
Randolph St (S)	Malabar St	Santa Fe Ave	RANDOLPH-S	050	767	30	23,010	MaC	AC	85	68	100	$88,829	12,010	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (S)	Pacific Blvd	Malabar St	RANDOLPH-S	060	786	30	23,580	MaC	AC	85	68	100	$91,030	11,996	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$179,859		
Wilmington Ave	Railroad Crossing	Randolph St	WILMINGTON	040	89	20	1,780	MiA	AC	84	68	100	$6,021	17,613	2" MILL AND ARHM OVERLAY
											Treatment Total		$6,021		
E 58th St	Malabar St	S Santa Fe Ave	58TH	010	760	33	25,069	L	AC	82	78	86	$10,278	27,952	SLURRY SEAL
E 58th St	Seville Ave	Pacific Blvd	58TH	030	782	37	28,916	L	AC	77	74	82	$11,855	28,854	SLURRY SEAL
E 59th Pl	Loma Vista Ave	S Maywood Ave	59THPL	010	1,111	27	29,997	L	AC	84	79	86	$12,298	27,385	SLURRY SEAL
E 60th Pl	Loma Vista Ave	S Maywood Ave	60THPL	030	1,026	27	27,702	L	AC	85	79	87	$11,357	27,093	SLURRY SEAL
E 60th St	Loma Vista Ave	S Maywood Ave	60THST	010	1,069	27	28,863	L	AC	79	75	84	$11,833	28,640	SLURRY SEAL
E 60th St	Flora Ave	Otis Ave	60THST	050	688	27	18,576	L	AC	63	82	89	$7,616	25,603	SLURRY SEAL
E 61st Pl	Loma Vista Ave	S Maywood Ave	61STPL	010	936	27	25,272	L	AC	66	82	89	$10,361	25,603	SLURRY SEAL
E 61st St	Corona Ave	Carmelita Ave	61STST	060	644	27	17,388	L	AC	62	82	89	$7,129	25,603	SLURRY SEAL
E 61st St	Riverside Ave	Corona Ave	61STST	070	316	27	8,532	L	AC	60	82	89	$3,498	25,603	SLURRY SEAL
E 61st St	Fishburn Ave	Otis Ave	61STST	100	320	27	8,640	L	AC	61	82	89	$3,543	25,603	SLURRY SEAL
Alley E/O Santa Fe Ave	E 58th St	E 57th St	AE-SANTAFE	080	333	12	3,996	O	AC	81	77	85	$1,639	28,220	SLURRY SEAL
Alley E/O Santa Fe Ave	E 57th St	E 56th St	AE-SANTAFE	090	339	11	3,729	O	AC	78	75	83	$1,529	28,809	SLURRY SEAL
Alley E/O Santa Fe Ave	E 55th St	E 56th St	AE-SANTAFE	100	336	11	3,695	O	AC	68	82	89	$1,515	25,603	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Alley E/O Santa Fe Ave	E 54th St	E 55th St	AE-SANTAFE	110	333	12	3,996	O	AC	79	75	84	$1,639	28,625	SLURRY SEAL
Alley E/O Santa Fe Ave	E 53rd St	E 54th St	AE-SANTAFE	120	334	12	4,008	O	AC	68	82	89	$1,644	25,603	SLURRY SEAL
Albany St	Florence Ave	Saturn Ave	ALBANY	010	764	37	28,268	L	AC	67	82	89	$11,589	25,603	SLURRY SEAL
Albany St	Saturn Ave	Mortimer Ave	ALBANY	020	640	38	24,320	L	AC	62	82	89	$9,971	25,603	SLURRY SEAL
Albany St	Mortimer Ave	Zoe Ave	ALBANY	030	272	38	10,336	L	AC	67	82	89	$4,238	25,603	SLURRY SEAL
Albany St	Zoe Ave	Albany St	ALBANY	040	360	31	11,166	L	AC	77	74	82	$4,578	28,853	SLURRY SEAL
Albany St	Albany St	E Gage Ave	ALBANY	050	617	36	22,220	L	AC	79	75	84	$9,110	28,636	SLURRY SEAL
Alley N/O E 53rd St	Alley W/O Pacific Blvd	Malabar St	AN-53RD	010	571	10	5,711	O	AC	88	80	88	$2,342	26,222	SLURRY SEAL
Alley N/O Belgrave Ave	Santa Fe Ave	Albany St	AN-BELGRAV	010	677	17	11,508	O	AC	74	71	80	$4,718	28,893	SLURRY SEAL
Alley N/O Randolph St	Middleton St	Belgrave Ave	AN-RANDLPH	010	191	13	2,489	O	AC	81	77	85	$1,021	28,218	SLURRY SEAL
Alley N/O Randolph St	Seville Ave	End	AN-RANDLPH	040	225	12	2,704	O	AC	74	71	80	$1,109	28,893	SLURRY SEAL
Arbutus Ave	E Florence Ave	Saturn Ave	ARBUTUS	010	1,297	28	36,327	L	AC	83	78	86	$14,893	27,659	SLURRY SEAL
Arbutus Ave	Saturn Ave	Zoe Ave	ARBUTUS	020	986	28	27,600	L	AC	82	78	86	$11,315	27,951	SLURRY SEAL
Arbutus Ave	Zoe Ave	E Gage Ave	ARBUTUS	030	586	28	16,422	L	AC	85	79	87	$6,733	27,067	SLURRY SEAL
Arbutus Ave	E Gage Ave	Randolph Ave	ARBUTUS	040	1,212	28	33,948	L	AC	68	82	89	$13,918	25,603	SLURRY SEAL
Arbutus Ave	Randolph St (S)	Randolph St (N)	ARBUTUS	050	72	31	2,223	L	AC	81	77	85	$912	28,237	SLURRY SEAL
Bear Ave	Walnut St	City Limit	BEAR	010	208	13	2,701	L	AC	63	82	89	$1,108	25,603	SLURRY SEAL
Belgrave Ave	S Alameda St	Regent St	BELGRAVE	010	680	38	25,843	L	AC	60	82	89	$10,595	25,603	SLURRY SEAL
Bickett St	E Slauson Ave	City Limit	BICKETT	010	837	27	22,599	L	AC	65	82	89	$9,265	25,603	SLURRY SEAL
Bissell St	Zoe Ave	E Gage Ave	BISSELLST	030	534	14	7,472	L	AC	76	73	81	$3,064	28,948	SLURRY SEAL
Broadway	State St	City Limit	BROADWAY	010	320	32	10,241	L	AC	68	82	89	$4,199	25,603	SLURRY SEAL
California St	State St	City Limit	CALIFRNIST	010	320	32	10,239	L	AC	60	82	89	$4,198	25,603	SLURRY SEAL
Carmelita Ave	E 60 th St	City Limit	CARMELITA	040	513	27	13,860	L	AC	63	82	89	$5,683	25,603	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Cedar St	Saturn Ave	Zoe Ave	CEDAR	020	1,027	28	28,750	L	AC	82	78	86	$11,787	27,951	SLURRY SEAL
Cedar St	E Gage Ave	Randolph St	CEDAR	040	1,197	28	33,510	L	AC	89	81	88	$13,738	26,032	SLURRY SEAL
Clarendon Ave	Rugby Ave	Pacific Blvd	CLAREND ON	050	402	37	14,874	L	AC	64	82	89	$6,098	25,603	SLURRY SEAL
Corona Ave	Randolph St	E 61st St	CORONA	010	666	27	17,987	L	AC	79	75	84	$7,374	28,632	SLURRY SEAL
Corona Ave	E 60 th St	City Limit	CORONA	030	519	27	14,014	L	AC	66	82	89	$5,746	25,603	SLURRY SEAL
Cudahy St	California Ave	State St	CUDAHY	010	1,865	27	50,366	L	AC	79	75	84	$20,648	28,620	SLURRY SEAL
Fishburn Ave	E 61st St	City Limit	FISHBURN	020	1,182	27	31,914	L	AC	67	82	89	$13,084	25,603	SLURRY SEAL
Flower St	Salt Lake Ave	California Ave	FLOWER	030	977	27	26,384	L	AC	64	82	89	$10,817	25,603	SLURRY SEAL
Ford Ln	Zoe Ave	End	FORD	010	222	13	2,888	L	AC	41	82	89	$1,184	25,603	SLURRY SEAL
Gentry St	E Gage Ave	Clarendon Ave	GENTRY	010	770	42	32,350	L	AC	67	82	89	$13,263	25,603	SLURRY SEAL
Gifford Ave	Randolph St	E 61st St	GIFFORD	020	670	38	25,442	L	AC	61	82	89	$10,431	25,603	SLURRY SEAL
Gifford Ave	E 61st St	E 60 th St	GIFFORD	030	657	38	24,981	L	AC	65	82	89	$10,242	25,603	SLURRY SEAL
Hood Ave	State St	Hood Ave	HOOD	020	201	18	3,626	L	AC	64	82	89	$1,487	25,603	SLURRY SEAL
Hope St	Yahualica Pl	State St	HOPE	020	334	28	9,360	L	AC	75	72	81	$3,838	28,884	SLURRY SEAL
Hope St	California Ave	Yahualica Pl	HOPE	030	1,532	28	42,903	L	AC	88	80	88	$17,589	26,214	SLURRY SEAL
Hope St	Salt Lake Ave	California Ave	HOPE	040	1,257	28	35,195	L	AC	64	82	89	$14,429	25,603	SLURRY SEAL
Live Oak St	Yahualica Pl	State St	LIVEOAK	020	330	28	9,244	L	AC	74	71	80	$3,790	28,903	SLURRY SEAL
Live Oak St	Salt Lake Ave	California Ave	LIVEOAK	040	721	28	20,174	L	AC	64	82	89	$8,271	25,603	SLURRY SEAL
Loma Vista Ave	E 61st St	E 60th Pl	LOMAVIST A	030	328	26	8,534	L	AC	68	82	89	$3,499	25,603	SLURRY SEAL
Loma Vista Ave	E 60 th Pl	E 60 th St	LOMAVIST A	040	334	26	8,694	L	AC	69	82	89	$3,565	25,603	SLURRY SEAL
Loma Vista Ave	E 60 th St	E 60 th St	LOMAVIST A	050	233	26	6,066	L	AC	67	82	89	$2,487	25,603	SLURRY SEAL
Loma Vista Ave	E 60 th St	E 59th Pl	LOMAVIST A	060	326	26	8,476	L	AC	84	79	86	$3,475	27,366	SLURRY SEAL
Malabar St	E Florence Ave	Saturn Ave	MALABAR	010	893	37	33,058	L	AC	77	74	82	$13,553	28,854	SLURRY SEAL
Malabar St	E Gage Ave	Clarendon Ave	MALABAR	040	688	36	24,768	L	AC	69	82	89	$10,154	25,603	SLURRY SEAL
Malabar St	Clarendon Ave	Randolph St	MALABAR	050	748	37	27,676	L	AC	64	82	89	$11,346	25,603	SLURRY SEAL
Marbrisa Ave	Saturn Ave	Mortimer Ave	MARBRISA	020	658	36	23,675	L	AC	74	71	80	$9,706	28,898	SLURRY SEAL
Marbrisa Ave	Clarendon Ave	Randolph St	MARBRISA	050	890	40	35,583	L	AC	60	82	89	$14,588	25,603	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Marconi St	Saturn Ave	Zoe Ave	MARCONI	020	948	28	26,544	L	AC	69	82	89	$10,882	25,603	SLURRY SEAL
Middleton St	End	Florence Ave	MIDDLETON	010	200	42	8,407	L	AC	77	74	82	$3,447	28,845	SLURRY SEAL
Middleton St	CDS	Saturn Ave	MIDDLETON	020	582	37	21,519	L	AC	62	82	89	$8,822	25,603	SLURRY SEAL
Middleton St	E Gage Ave	Clarendon Ave	MIDDLETON	050	690	41	28,305	L	AC	66	82	89	$11,604	25,603	SLURRY SEAL
Newell St	Saturn Ave	Zoe Ave	NEWELL	020	877	28	24,552	L	AC	61	82	89	$10,066	25,603	SLURRY SEAL
Newell St	E Gage Ave	Randolph St	NEWELL	040	1,189	27	32,111	L	AC	65	82	89	$13,165	25,603	SLURRY SEAL
Oak St	Randolph St	E 61st St	OAK	010	199	26	5,174	L	AC	76	73	81	$2,122	28,945	SLURRY SEAL
Oak St	E 61st St	E 60 th Pl	OAK	020	345	26	8,970	L	AC	60	82	89	$3,678	25,603	SLURRY SEAL
Olive St	California Ave	State St	OLIVE	020	1,865	28	52,228	L	AC	63	82	89	$21,412	25,603	SLURRY SEAL
Olive St	Salt Lake Ave	California Ave	OLIVE	030	1,989	28	55,693	L	AC	64	82	89	$22,832	25,603	SLURRY SEAL
Passaic St	Saturn Ave	Zoe Ave	PASSAIC	020	907	32	29,036	L	AC	76	73	81	$11,904	28,944	SLURRY SEAL
Passaic St	E Gage Ave	Clarendon Ave	PASSAIC	030	800	42	33,579	L	AC	83	78	86	$13,766	27,681	SLURRY SEAL
Plaska Ave	State St	Saturn Ave	PLASKA	020	780	31	24,184	L	AC	75	72	81	$9,915	28,884	SLURRY SEAL
Regent St	E Gage Ave	CDS	REGENT	020	1,073	31	33,263	L	AC	77	74	82	$13,637	28,841	SLURRY SEAL
Regent St	Laura Ave	E Slauson Ave	REGENT	050	402	38	15,268	L	AC	78	75	83	$6,260	28,817	SLURRY SEAL
Rita Ave	E Florence Ave	Saturn Ave	RITA	010	1,036	40	41,439	L	AC	67	82	89	$16,989	25,603	SLURRY SEAL
Rita Ave	Clarendon Ave	Randolph St	RITA	050	614	38	23,332	L	AC	77	74	82	$9,566	28,841	SLURRY SEAL
Rugby Ave	E Florence Ave	Saturn Ave	RUGBY	010	935	36	33,645	L	AC	66	82	89	$13,794	25,603	SLURRY SEAL
Rugby Ave	Zoe Ave	E Gage Ave	RUGBY	030	853	36	30,698	L	AC	77	74	82	$12,585	28,856	SLURRY SEAL
Rugby Ave	Randolph St (S)	Randolph St (N)	RUGBY	060	70	37	2,573	L	AC	87	80	88	$1,055	26,464	SLURRY SEAL
Sears St	Alley N/O E 57th St	Sears St	SEARS	010	303	46	13,944	L	AC	68	82	89	$5,717	25,603	SLURRY SEAL
Seville Ave	E 57th St	Sears St	SEVILLE	100	144	37	5,328	L	AC	85	79	87	$2,185	27,080	SLURRY SEAL
Walnut St	Salt Lake Ave	California Ave	WALNUT	030	302	32	9,649	L	AC	79	75	84	$3,956	28,636	SLURRY SEAL
Zoe Ave	Seville Ave	Rita Ave	ZOE	100	394	41	16,154	L	AC	76	73	81	$6,623	28,943	SLURRY SEAL
Zoe Ave	Miles Ave	Seville Ave	ZOE	110	979	36	35,244	L	AC	68	82	89	$14,449	25,603	SLURRY SEAL
Zoe Ave	Newell St	Hood Ave	ZOE	170	324	28	9,069	L	AC	87	80	88	$3,718	26,456	SLURRY SEAL
Zoe Ave	Hollenbeck St	Newell St	ZOE	180	325	28	9,111	L	AC	81	77	85	$3,736	28,227	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Zoe Ave	Bissell St	Hollenbeck St	ZOE	190	324	28	9,061	L	AC	86	80	87	$3,715	26,738	SLURRY SEAL
										Treatment Total			$740,082		
Benson St	E Gage Ave	CDS	BENSON	050	724	27	19,551	L	AC	42	22	100	$144,272	6,687	RECONSTRUCT STRUCTURE (AC)
Hood Ave	300' W/O Newell St	Hood Ave	HOOD	030	721	27	19,467	L	AC	10	0	100	$143,652	6,687	RECONSTRUCT STRUCTURE (AC)
Laura Ave	Albany St	Regent St	LAURA	020	690	38	26,207	L	AC	39	18	100	$193,388	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	Saturn Ave	Zoe Ave	MALABAR	020	865	39	33,724	L	AC	34	11	100	$248,858	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	Zoe Ave	E Gage Ave	MALABAR	030	866	41	35,506	L	AC	15	0	100	$262,008	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	Randolph St	Belgrave Ave	MALABAR	070	500	36	18,000	L	AC	35	12	100	$132,827	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	Belgrave Ave	E Slauson Ave	MALABAR	080	732	36	26,360	L	AC	26	0	100	$194,517	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	E 58th St	E 57 th St	MALABAR	100	335	37	12,402	L	AC	30	5	100	$91,518	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	E 57th St	E 56 th St	MALABAR	110	334	37	12,358	L	AC	35	12	100	$91,193	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	E 56th St	E 55 th St	MALABAR	120	324	37	11,988	L	AC	30	5	100	$88,463	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	E 55 th St	E 54th St	MALABAR	130	320	37	11,840	L	AC	34	11	100	$87,371	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	E 54th St	E 53rd St	MALABAR	140	336	37	12,432	L	AC	28	3	100	$91,739	6,687	RECONSTRUCT STRUCTURE (AC)
Malabar St	E 53rd St	E 52nd St	MALABAR	150	333	37	12,321	L	AC	28	3	100	$90,920	6,687	RECONSTRUCT STRUCTURE (AC)
Marbrisa Ave	E Florence Ave	Saturn Ave	MARBRISA	010	789	36	28,405	L	AC	25	0	100	$209,608	6,687	RECONSTRUCT STRUCTURE (AC)
Marbrisa Ave	E Gage Ave	Clarendon Ave	MARBRISA	040	693	40	27,716	L	AC	36	13	100	$204,524	6,687	RECONSTRUCT STRUCTURE (AC)
Middleton St	Saturn Ave	Zoe Ave	MIDDLETON	030	861	36	31,011	L	AC	19	0	100	$228,838	6,687	RECONSTRUCT STRUCTURE (AC)
Middleton St	Zoe Ave	E Gage Ave	MIDDLETON	040	859	36	30,919	L	AC	18	0	100	$228,159	6,687	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Middleton St	Randolph St	Belgrave Ave	MIDDLETON	070	459	36	16,521	L	AC	42	22	100	$121,913	6,687	RECONSTRUCT STRUCTURE (AC)
Mission Pl	E Florence Ave	State St	MISSION	010	1,122	37	41,500	L	AC	31	7	100	$306,239	6,687	RECONSTRUCT STRUCTURE (AC)
Mortimer Ave	Marbrisa Ave	Albany St	MORTIMER	020	308	27	8,316	L	AC	8	0	100	$61,366	6,687	RECONSTRUCT STRUCTURE (AC)
Mortimer Ave	Santa Fe Ave	Marbrisa Ave	MORTIMER	030	363	27	9,801	L	AC	18	0	100	$72,324	6,687	RECONSTRUCT STRUCTURE (AC)
Newell St	E Florence Ave	Saturn Ave	NEWELL	010	1,413	32	45,222	L	AC	42	22	100	$333,705	6,687	RECONSTRUCT STRUCTURE (AC)
Otis St	Santa Ana St	Salt Lake Ave	OTISST	010	521	36	18,756	L	AC	24	0	100	$138,406	6,687	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	$3,765,808		
				Year 2026 Area Total			2,375,911					Year 2026 Total	$4,794,033		

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E 57th St	Seville Ave	Pacific Blvd	57TH	030	784	33	25,859	L	AC	43	82	89	$10,920	24,858	SLURRY SEAL
E 58th St	Soto St	Seville Ave	58TH	040	991	38	37,657	L	AC	68	82	89	$15,901	24,858	SLURRY SEAL
E 60th St	Corona Ave	Carmelita Ave	60THST	020	659	27	17,793	L	AC	43	82	89	$7,514	24,858	SLURRY SEAL
E 60th St	Otis Ave	Riverside Ave	60THST	040	672	27	18,144	L	AC	68	82	89	$7,662	24,858	SLURRY SEAL
E 61st St	Arbutus Ave	Oak St	61STST	010	776	26	20,164	L	AC	51	82	89	$8,515	24,858	SLURRY SEAL
E 61st St	State St	CDS	61STST	020	226	26	5,880	L	AC	48	82	89	$2,483	24,858	SLURRY SEAL
E 61st St	Loma Vista Ave	S Maywood Ave	61STST	030	973	27	26,271	L	AC	44	82	89	$11,094	24,858	SLURRY SEAL
E 61st St	Gifford Ave	Riverside Ave	61STST	080	323	27	8,721	L	AC	45	82	89	$3,683	24,858	SLURRY SEAL
E 61st St	City Limit	Fishburn Ave	61STST	110	353	32	11,301	L	AC	48	82	89	$4,772	24,858	SLURRY SEAL
Alley N/O E Slauson Ave	Malabar St	Alley E/O Santa Fe Ave	AN-SLAUSON	010	577	13	7,496	O	AC	91	81	88	$3,166	25,311	SLURRY SEAL
Alley N/O E Slauson Ave	127' E/O Malabar St	Malabar St	AN-SLAUSON	020	127	13	1,651	O	AC	1	81	88	$698	24,825	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Alley W/O Pacific Blvd	E 52nd St	E 53rd St	AW-PACIFIC	140	333	14	4,667	O	AC	47	82	89	$1,971	24,858	SLURRY SEAL
Bear Ave	Randolph St	CDS	BEAR	020	381	27	10,280	L	AC	70	82	89	$4,341	24,858	SLURRY SEAL
Belgrave Ave	Regent St	Santa Fe Ave	BELGRAVE	020	1,369	36	49,284	L	AC	44	82	89	$20,811	24,858	SLURRY SEAL
Belgrave Ave	Santa Fe Ave	Pacific Blvd	BELGRAVE	030	1,543	39	60,177	L	AC	51	82	89	$25,411	24,858	SLURRY SEAL
Belgrave Ave	Templeton St	Miles Ave	BELGRAVE	070	265	37	9,792	L	AC	48	82	89	$4,135	24,858	SLURRY SEAL
Belgrave Ave	Oak St	Arbutus Ave	BELGRAVE	080	762	37	28,178	L	AC	48	82	89	$11,899	24,858	SLURRY SEAL
Benson St	Zoe Ave	E Gage Ave	BENSON	040	768	27	20,728	L	AC	46	82	89	$8,753	24,858	SLURRY SEAL
Bissell St	E Gage Ave	Randolph St	BISSELLST	040	1,185	26	30,810	L	AC	69	82	89	$13,010	24,858	SLURRY SEAL
Broadway	California Ave	State St	BROADWAY	020	1,867	27	50,399	L	AC	47	82	89	$21,282	24,858	SLURRY SEAL
Clarendon Ave	Santa Fe Ave	Middleton St	CLARENDON	020	374	37	13,843	L	AC	50	82	89	$5,846	24,858	SLURRY SEAL
Clarendon Ave	Pacific Blvd	Rita Ave	CLARENDON	060	404	37	14,941	L	AC	48	82	89	$6,309	24,858	SLURRY SEAL
Clarendon Ave	Stafford Ave	Miles Ave	CLARENDON	080	664	37	24,568	L	AC	44	82	89	$10,375	24,858	SLURRY SEAL
Clarendon Ave	Passaic St	Marconi St	CLARENDON	110	371	42	15,589	L	AC	51	82	89	$6,583	24,858	SLURRY SEAL
Everett Ave	E 60 th St	City Limit	EVERETT	010	490	27	13,230	L	AC	92	81	88	$5,587	25,211	SLURRY SEAL
Flower St	State St	City Limit	FLOWER	010	319	32	10,220	L	AC	45	82	89	$4,316	24,858	SLURRY SEAL
Gifford Ave	City Limit	Randolph St	GIFFORD	010	67	38	2,542	L	AC	45	82	89	$1,074	24,858	SLURRY SEAL
Grand Ave	State St	City Limit	GRAND	010	319	32	10,209	L	AC	49	82	89	$4,311	24,858	SLURRY SEAL
Grand Ave	Salt Lake Ave	California Ave	GRAND	030	1,595	27	43,056	L	AC	47	82	89	$18,181	24,858	SLURRY SEAL
Hollenbeck St	Zoe Ave	E Gage Ave	HOLLENBECK	020	578	28	16,196	L	AC	45	82	89	$6,839	24,858	SLURRY SEAL
Hood Ave	Saturn Ave	Zoe Ave	HOOD	040	882	26	22,941	L	AC	43	82	89	$9,687	24,858	SLURRY SEAL
Hood Ave	Zoe Ave	E Gage Ave	HOOD	050	675	26	17,539	L	AC	44	82	89	$7,406	24,858	SLURRY SEAL
Laura Ave	Regent St	S Alameda St	LAURA	010	743	38	28,234	L	AC	70	82	89	$11,922	24,858	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Loma Vista Ave	Randolph St	E 61st Pl	LOMAVISTA	010	329	28	9,213	L	AC	68	82	89	$3,891	24,858	SLURRY SEAL
Loma Vista Ave	E 61st Pl	E 61st St	LOMAVISTA	020	334	26	8,681	L	AC	71	82	89	$3,666	24,858	SLURRY SEAL
Loma Vista Ave	E 59th Pl	City Limit	LOMAVISTA	070	170	26	4,424	L	AC	45	82	89	$1,869	24,858	SLURRY SEAL
Malabar St	E Slauson Ave	e 58 th St	MALABAR	090	348	37	12,886	L	AC	43	82	89	$5,442	24,858	SLURRY SEAL
Marconi St	E Gage Ave	Clarendon Ave	MARCONI	040	822	42	34,541	L	AC	68	82	89	$14,586	24,858	SLURRY SEAL
Middleton St	Belgrave Ave	CDS	MIDDLETON	080	527	36	18,975	L	AC	52	82	89	$8,013	24,858	SLURRY SEAL
Mortimer Ave	Albany St	CDS	MORTIMER	010	234	27	6,318	L	AC	48	82	89	$2,668	24,858	SLURRY SEAL
Mountain View Ave	E Florence Ave	Saturn Ave	MTNVIEW	020	1,200	36	43,200	L	AC	49	82	89	$18,242	24,858	SLURRY SEAL
Newell St	Zoe Ave	E Gage Ave	NEWELL	030	626	28	17,530	L	AC	45	82	89	$7,403	24,858	SLURRY SEAL
Oak St	E 60 th Pl	Belgrave St	OAK	030	321	26	8,346	L	AC	45	82	89	$3,525	24,858	SLURRY SEAL
Otis Ave	Randolph St	E 61st St	OTISAV	010	689	27	18,615	L	AC	49	82	89	$7,861	24,858	SLURRY SEAL
Otis Ave	E 61st St	End	OTISAV	020	506	27	13,670	L	AC	68	82	89	$5,773	24,858	SLURRY SEAL
Park Pl	Rita Ave	Pacific Blvd	PARK	010	403	18	7,258	L	AC	71	82	89	$3,065	24,858	SLURRY SEAL
Passaic St	Clarendon Ave	Randolph St	PASSAIC	040	397	42	16,659	L	AC	90	80	88	$7,035	25,480	SLURRY SEAL
Plaska Ave	Zoe Ave	E Gage Ave	PLASKA	040	721	27	19,458	L	AC	70	82	89	$8,217	24,858	SLURRY SEAL
Plaska Ave	E Gage Ave	Randolph Ave	PLASKA	050	1,180	27	31,869	L	AC	46	82	89	$13,457	24,858	SLURRY SEAL
Rita Ave	Randolph St (S)	Randolph St (N)	RITA	060	72	42	3,026	L	AC	91	81	88	$1,278	25,303	SLURRY SEAL
Riverside Ave	Randolph St	E 60 th St	RIVERSIDE	010	1,298	27	35,046	L	AC	70	82	89	$14,799	24,858	SLURRY SEAL
Rugby Ave	Clarendon Ave	Randolph St	RUGBY	050	715	37	26,447	L	AC	44	82	89	$11,168	24,858	SLURRY SEAL
Seville Ave	Saturn Ave	Zoe Ave	SEVILLE	020	863	38	32,781	L	AC	43	82	89	$13,842	24,858	SLURRY SEAL
Seville Ave	Zoe Ave	E Gage Ave	SEVILLE	030	863	38	32,784	L	AC	46	82	89	$13,844	24,858	SLURRY SEAL
Templeton St	Clarendon Ave	Randolph St	TEMPLETON	050	481	37	17,815	L	AC	49	82	89	$7,523	24,858	SLURRY SEAL
Templeton St	Belgrave Ave	E Slauson Ave	TEMPLETON	070	730	37	27,012	L	AC	46	82	89	$11,406	24,858	SLURRY SEAL
Walnut St	Bear Ave	Salt Lake Ave	WALNUT	040	699	13	9,084	L	AC	44	82	89	$3,836	24,858	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Yahualica Pl	Live Oak St	Flower St	YAHUALICA	020	287	40	11,480	L	AC	71	82	89	$4,848	24,858	SLURRY SEAL
Zoe Ave	Regent St	Alameda St	ZOE	020	136	31	4,216	L	AC	92	81	88	$1,781	25,206	SLURRY SEAL
Zoe Ave	Malabar St	Middleton St	ZOE	060	385	37	14,245	L	AC	47	82	89	$6,016	24,858	SLURRY SEAL
Zoe Ave	Rugby Ave	Malabar St	ZOE	070	385	36	13,860	L	AC	46	82	89	$5,853	24,858	SLURRY SEAL
Zoe Ave	Arbutus Ave	Ford Ln	ZOE	120	665	36	23,940	L	AC	51	82	89	$10,109	24,858	SLURRY SEAL
Zoe Ave	Benson St	State St	ZOE	140	324	28	9,070	L	AC	46	82	89	$3,830	24,858	SLURRY SEAL
											Treatment Total		$511,303		
Passaic St	E Florence Ave	Saturn Ave	PASSAIC	010	1,290	27	34,843	L	AC	35	8	100	$264,829	6,492	RECONSTRUCT STRUCTURE (AC)
Regent St	Randolph St	Belgrave Ave	REGENT	030	222	38	8,451	L	AC	42	19	100	$64,233	6,492	RECONSTRUCT STRUCTURE (AC)
Rita Ave	Saturn Ave	Zoe Ave	RITA	020	860	43	36,978	L	AC	40	16	100	$281,056	6,492	RECONSTRUCT STRUCTURE (AC)
Rita Ave	Zoe Ave	E Gage Ave	RITA	030	864	43	37,167	L	AC	33	6	100	$282,493	6,492	RECONSTRUCT STRUCTURE (AC)
Rita Ave	E Gage Ave	Clarendon Ave	RITA	040	690	34	23,448	L	AC	39	14	100	$178,220	6,492	RECONSTRUCT STRUCTURE (AC)
Riverside Ave	E 60 th St	Gifford Ave	RIVERSIDE	020	833	27	22,490	L	AC	34	7	100	$170,938	6,492	RECONSTRUCT STRUCTURE (AC)
Rugby Ave	Randolph St	Belgrave Ave	RUGBY	070	554	36	19,929	L	AC	34	7	100	$151,473	6,492	RECONSTRUCT STRUCTURE (AC)
Rugby Ave	Belgrave Ave	CDS	RUGBY	080	510	36	18,342	L	AC	33	6	100	$139,411	6,492	RECONSTRUCT STRUCTURE (AC)
Seville Ave	E Florence Ave	Saturn Ave	SEVILLE	010	1,085	39	42,328	L	AC	26	0	100	$321,720	6,492	RECONSTRUCT STRUCTURE (AC)
Seville Ave	E Gage Ave	Clarendon Ave	SEVILLE	040	687	36	24,738	L	AC	37	11	100	$188,025	6,492	RECONSTRUCT STRUCTURE (AC)
Seville Ave	Clarendon Ave	Randolph St	SEVILLE	050	570	36	20,520	L	AC	26	0	100	$155,965	6,492	RECONSTRUCT STRUCTURE (AC)
Seville Ave	Randolph St	Belgrave Ave	SEVILLE	070	694	37	25,679	L	AC	41	17	100	$195,177	6,492	RECONSTRUCT STRUCTURE (AC)
Seville Ave	Belgrave Ave	E Slauson Ave	SEVILLE	080	729	37	26,971	L	AC	32	4	100	$204,997	6,492	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Seville Ave	E Slauson Ave	E 58 th St	SEVILLE	090	342	37	12,671	L	AC	34	7	100	$96,308	6,492	RECONSTRUCT STRUCTURE (AC)
Templeton St	Saturn Ave	Zoe Ave	TEMPLETON	020	858	38	32,588	L	AC	37	11	100	$247,690	6,492	RECONSTRUCT STRUCTURE (AC)
Templeton St	Zoe Ave	E Gage Ave	TEMPLETON	030	813	38	30,894	L	AC	31	3	100	$234,814	6,492	RECONSTRUCT STRUCTURE (AC)
Walnut St	State St	Mountain View Ave	WALNUT	010	2,440	13	31,725	L	AC	9	0	100	$241,130	6,492	RECONSTRUCT STRUCTURE (AC)
Wilson Ave	E Florence Ave	E 69 th St	WILSON	010	884	32	28,288	L	AC	27	0	100	$215,007	6,492	RECONSTRUCT STRUCTURE (AC)
Wilson Ave	E 69th St	E 67th St	WILSON	020	600	36	21,600	L	AC	16	0	100	$164,174	6,492	RECONSTRUCT STRUCTURE (AC)
Wilson Ave	E 67th St	E 65th St	WILSON	030	506	36	18,216	L	AC	22	0	100	$138,453	6,492	RECONSTRUCT STRUCTURE (AC)
Zoe Ave	Santa Fe Ave	Cottage St	ZOE	040	1,036	32	33,152	L	AC	35	8	100	$251,976	6,492	RECONSTRUCT STRUCTURE (AC)
Zoe Ave	Plaska Ave	Benson St	ZOE	150	299	28	8,381	L	AC	30	1	100	$63,701	6,492	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		$4,251,790		
				Year 2027 Area Total			1,770,208				Year 2027 Total		$4,763,093		

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Wilmington Ave	E Gage Ave	Railroad Crossing	WILMINGTON	030	1,731	20	34,620	MiA	PCC	36	17	100	$828,140	6,234	100% SLAB REPLACEMENT
											Treatment Total		$828,140		
Miles Ave	Randolph St (S)	Randolph St (N)	MILES	040	43	60	2,580	OPA	AC	88	68	100	$11,035	14,152	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$11,035		
E 57th St	Soto St	Seville Ave	57TH	040	982	33	32,421	L	AC	53	82	89	$14,101	24,134	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E 58th St	Pacific Blvd	End	58TH	020	365	50	18,242	L	AC	94	81	88	$7,934	24,566	SLURRY SEAL
Alley E/O Santa Fe Ave	E 52nd St	E 53rd St	AE-SANTAFE	130	334	12	4,014	O	AC	72	82	89	$1,746	24,134	SLURRY SEAL
Alley S/O E 57th St	154' W/O Pacific Blvd	Pacific Blvd	AS-57TH	030	154	18	2,772	O	AC	94	81	88	$1,206	24,542	SLURRY SEAL
Bissell St	Florence Ave	480' N/O Florence Ave	BISSELLST	010	480	27	12,960	L	AC	94	81	88	$5,637	24,547	SLURRY SEAL
Bissell St	Bell Ave	Zoe Ave	BISSELLST	020	835	14	11,694	L	AC	73	82	89	$5,087	24,134	SLURRY SEAL
Clarendon Ave	Gentry St	Passaic St	CLARENDON	100	378	42	15,864	L	AC	54	82	89	$6,900	24,134	SLURRY SEAL
Corona Ave	E 61st St	E 60 th St	CORONA	020	657	27	17,731	L	AC	54	82	89	$7,712	24,134	SLURRY SEAL
Cottage St	E Gage Ave	Clarendon Ave	COTTAGE	020	692	38	26,305	L	AC	93	80	88	$11,441	24,706	SLURRY SEAL
Cottage St	Clarendon Ave	Randolph St	COTTAGE	030	974	34	33,114	L	AC	94	81	88	$14,403	24,577	SLURRY SEAL
Fishburn Ave	Randolph St	E 61st St	FISHBURN	010	685	32	21,906	L	AC	53	82	89	$9,528	24,134	SLURRY SEAL
Flora Ave	E 60 th St	City Limit	FLORA	010	262	17	4,455	L	AC	94	81	88	$1,938	24,542	SLURRY SEAL
Flower St	California Ave	Yahualica Pl	FLOWER	020	1,533	27	41,399	L	AC	52	82	89	$18,006	24,134	SLURRY SEAL
Hollenbeck St	E Gage Ave	Randolph St	HOLLENBECK	030	1,190	27	32,120	L	AC	94	81	88	$13,970	24,573	SLURRY SEAL
Hood Ave	State St	Hood Ave	HOOD	010	90	37	3,346	L	AC	73	82	89	$1,456	24,134	SLURRY SEAL
Hood Ave	Newell St	300' W/O Newell St	HOOD	035	300	28	8,400	L	AC	94	81	88	$3,654	24,535	SLURRY SEAL
Hood Ave	E Gage Ave	Randolph Ave	HOOD	060	1,187	27	32,041	L	AC	94	81	88	$13,936	24,573	SLURRY SEAL
Malabar St	Randolph St (S)	Randolph St (N)	MALABAR	060	89	48	4,272	L	AC	94	81	88	$1,858	24,580	SLURRY SEAL
Middleton St	Clarendon Ave	Randolph St	MIDDLETON	060	803	41	32,930	L	AC	72	82	89	$14,323	24,134	SLURRY SEAL
Otis Ave	E 60 th St	City Limit	OTISAV	030	514	27	13,868	L	AC	73	82	89	$6,032	24,134	SLURRY SEAL
Rugby Ave	Saturn Ave	Zoe Ave	RUGBY	020	868	36	31,260	L	AC	73	82	89	$13,596	24,134	SLURRY SEAL
Rugby Ave	E Gage Ave	Clarendon Ave	RUGBY	040	695	37	25,705	L	AC	53	82	89	$11,180	24,134	SLURRY SEAL
Seville Ave	Randolph St (S)	Randolph St (N)	SEVILLE	060	43	49	2,107	L	AC	93	80	88	$917	24,694	SLURRY SEAL
Templeton St	E Florence Ave	Saturn Ave	TEMPLETON	010	1,183	38	44,951	L	AC	52	82	89	$19,551	24,134	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Walnut St	California Ave	State St	WALNUT	020	1,867	28	52,279	L	AC	53	82	89	$22,738	24,134	SLURRY SEAL
Zoe Ave	Rita Ave	Pacific Blvd	ZOE	090	363	41	14,883	L	AC	72	82	89	$6,473	24,134	SLURRY SEAL
										Treatment Total			$235,323		
Hope St	State St	City Limit	HOPE	010	321	32	10,262	MaC	AC	54	9	100	$96,703	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St	Plaska Ave	205' W/O Plaska Ave	RANDOLPH	010	205	36	7,380	MaC	AC	25	0	100	$69,545	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St	Hood Ave	Plaska Ave	RANDOLPH	020	299	36	10,762	MaC	AC	46	0	100	$101,415	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St	Newell St	Hood Ave	RANDOLPH	030	328	36	11,804	MaC	AC	49	1	100	$111,234	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St	Hollenbeck St	Newell St	RANDOLPH	040	326	36	11,720	MaC	AC	46	0	100	$110,442	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St	Bissell St	Hollenbeck St	RANDOLPH	050	332	36	11,935	MaC	AC	30	0	100	$112,468	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St	S Maywood Ave	Bissell St	RANDOLPH	060	1,143	30	34,290	MaC	AC	33	0	100	$323,128	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	Seville Ave	Rita Ave	RANDOLPH-N	070	380	30	11,392	MaC	AC	49	0	100	$107,351	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	Oak St	Miles Ave	RANDOLPH-N	100	526	30	15,769	MaC	AC	51	3	100	$148,597	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	State St	Randolph St	RANDOLPH-N	130	351	24	8,424	MaC	AC	55	10	100	$79,383	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	205' W/O Plaska Ave	State St	RANDOLPH-N	135	403	27	10,881	MaC	AC	48	0	100	$102,536	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	S Maywood Ave	End	RANDOLPH-N	140	401	28	11,241	MaC	AC	24	0	100	$105,929	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	Riverside Ave	Corona Ave	RANDOLPH-N	180	325	32	10,389	MaC	AC	54	8	100	$97,900	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	Otis Ave	Gifford Ave	RANDOLPH-N	200	343	32	10,973	MaC	AC	41	0	100	$103,403	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	Fishburn Ave	Otis Ave	RANDOLPH-N	210	342	32	10,946	MaC	AC	30	0	100	$103,149	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (N)	City Limit	Fishburn Ave	RANDOLPH-N	220	351	32	11,230	MaC	AC	28	0	100	$105,825	6,223	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Randolph St (S)	S Alameda St	240' E/O Wilmington Ave	RANDOLPH-S	020	278	22	6,116	MaC	AC	12	0	100	$57,634	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (S)	Seville Ave	Pacific Blvd	RANDOLPH-S	070	789	29	22,881	MaC	AC	54	9	100	$215,616	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (S)	Miles Ave	Templeton St	RANDOLPH-S	100	288	30	8,634	MaC	AC	48	0	100	$81,362	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (S)	Arbutus Ave	Passaic St	RANDOLPH-S	120	523	30	15,682	MaC	AC	51	4	100	$147,778	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (S)	205' W/O Plaska Ave	State St	RANDOLPH-S	135	430	35	15,050	MaC	AC	34	0	100	$141,822	6,223	RECONSTRUCT STRUCTURE (AC)
Randolph St (S)	Carmelita Ave	S Maywood Ave	RANDOLPH-S	140	1,575	40	63,008	MaC	AC	40	0	100	$593,748	6,223	RECONSTRUCT STRUCTURE (AC)
Santa Fe Ave	Randolph St (S)	Randolph St (N)	SANTAFE	030	44	68	2,992	OPA	AC	35	0	100	$39,907	5,608	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Albany St	Alameda St	SATURN	010	621	37	22,977	MaC	AC	47	0	100	$216,521	6,223	RECONSTRUCT STRUCTURE (AC)
Zoe Ave	Middleton St	Santa Fe Ave	ZOE	050	363	39	14,157	L	AC	42	15	100	$110,831	6,303	RECONSTRUCT STRUCTURE (AC)
Zoe Ave	Pacific Blvd	Rugby Ave	ZOE	080	393	36	14,148	L	AC	37	8	100	$110,760	6,303	RECONSTRUCT STRUCTURE (AC)
Zoe Ave	State St	Arbutus Ave	ZOE	130	607	27	16,389	L	AC	35	5	100	$128,304	6,303	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		$3,723,291		
				Year 2028 Area Total			979,671				Year 2028 Total		$4,797,789		

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Alley E/O Santa Fe Ave	E Gage Ave	Clarendon Ave	AE-SANTAFE	030	691	14	9,671	O	PCC	60	49	100	$89,535	8,341	50% SLAB REPLACEMENT
											Treatment Total		$89,535		
E Gage Ave	City Limit	Salt Lake Ave	GAGE	170	572	54	30,888	MiA	AC	93	69	100	$114,155	15,709	2" MILL AND ARHM OVERLAY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Randolph St (N)	Malabar St	Santa Fe Ave	RANDOLPH-N	040	768	30	23,040	MaC	AC	91	69	100	$81,711	12,984	2" MILL AND ARHM OVERLAY
											Treatment Total		$195,866		
E 60th Pl	Arbutus Ave	Oak St	60THPL	010	758	26	19,718	L	AC	55	82	89	$8,834	23,431	SLURRY SEAL
E 60th St	Riverside Ave	Corona Ave	60THST	030	330	27	8,909	L	AC	54	82	89	$3,991	23,431	SLURRY SEAL
Alley E/O Santa Fe Ave	Alley N/O Randolph St	Belgrave Ave	AE-SANTAFE	050	246	13	3,194	O	AC	32	81	88	$1,431	23,400	SLURRY SEAL
Albany St	Randolph St (S)	Randolph St (N)	ALBANY	080	43	40	1,720	L	AC	29	81	88	$771	23,400	SLURRY SEAL
Arbutus Ave	E 60 th Pl	Belgrave Ave	ARBUTUS	070	348	26	9,048	L	AC	55	82	89	$4,054	23,431	SLURRY SEAL
Broadway	Salt Lake Ave	California Ave	BROADWAY	030	2,800	27	75,593	L	AC	55	82	89	$33,864	23,431	SLURRY SEAL
Clarendon Ave	Marconi St	Arbutus Ave	CLARENDON	120	202	42	8,477	L	AC	55	82	89	$3,798	23,431	SLURRY SEAL
Olive St	State St	City Limit	OLIVE	010	319	32	10,218	L	AC	54	82	89	$4,578	23,431	SLURRY SEAL
Regent St	Zoe Ave	E Gage Ave	REGENT	010	772	34	26,244	L	AC	54	82	89	$11,757	23,431	SLURRY SEAL
Templeton St	Randolph St	Belgrave Ave	TEMPLETON	060	784	37	28,993	L	AC	55	82	89	$12,989	23,431	SLURRY SEAL
											Treatment Total		$86,067		
California Ave	Santa Ana St	Broadway	CALIFRNIAV	010	599	44	26,356	MiA	AC	46	7	100	$362,074	5,445	RECONSTRUCT STRUCTURE (AC)
Santa Ana St	State St	City Limit	SANTAANA	010	316	23	7,266	MiA	AC	11	0	100	$99,819	5,445	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Santa Fe Ave	Albany St	SATURN	020	753	37	27,861	MaC	AC	50	0	100	$270,421	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Rugby Ave	Santa Fe Ave	SATURN	030	1,144	36	41,184	MaC	AC	51	0	100	$399,735	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Pacific Blvd	Rugby Ave	SATURN	040	394	36	14,190	MaC	AC	52	0	100	$137,730	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Seville Ave	Rita Ave	SATURN	060	407	38	15,473	MaC	AC	48	0	100	$150,182	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Miles Ave	Seville Ave	SATURN	070	1,056	36	38,016	MaC	AC	48	0	100	$368,986	6,042	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Saturn Ave	Marconi St	Passaic St	SATURN	100	306	32	9,796	MaC	AC	43	0	100	$95,081	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Arbutus Ave	Marconi St	SATURN	110	304	29	8,809	MaC	AC	33	0	100	$85,501	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	State St	Arbutus Ave	SATURN	120	627	29	18,183	MaC	AC	50	0	100	$176,486	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Benson St	State St	SATURN	130	329	27	8,877	MaC	AC	30	0	100	$86,161	6,042	RECONSTRUCT STRUCTURE (AC)
Saturn Ave	Plaska Ave	Benson St	SATURN	140	301	27	8,131	MaC	AC	46	0	100	$78,920	6,042	RECONSTRUCT STRUCTURE (AC)
										Treatment Total			$2,311,096		
				Year 2029 Area Total			479,855			Year 2029 Total			$2,682,564		

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Alley E/O Pacific Blvd	Clarendon Ave	Park Pl	AE-PACIFIC	050	284	15	4,263	O	PCC	25	2	100	$78,680	4,447	100% SLAB REPLACEMENT
										Treatment Total			$78,680		
Alley S/O Gage Ave	Cedar St	Arbutus Ave	AS-GAGE	010	304	15	4,566	O	PCC	61	49	100	$43,541	8,097	50% SLAB REPLACEMENT
										Treatment Total			$43,541		
Randolph St (S)	Santa Fe Ave	Cottage St	RANDOLPH-S	040	1,045	30	31,350	MaC	AC	93	69	100	$136,215	10,619	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
										Treatment Total			$136,215		
S Alameda St (E)	E Slauson Ave	City Limit	ALAMEDA-E	080	90	25	2,262	OPA	AC	94	67	100	$8,611	15,920	2" MILL AND ARHM OVERLAY
E Florence Ave	City Limit	Salt Lake Ave	FLORENCE	100	809	82	66,338	OPA	AC	94	67	100	$252,526	15,907	2" MILL AND ARHM OVERLAY
										Treatment Total			$261,137		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E 52nd St	Pacific Blvd	City Limit	52ND	030	467	37	17,272	L	AC	24	81	88	$7,970	22,719	SLURRY SEAL
E 53rd St	Malabar St	Alley E/O Santa Fe Ave	53RD	010	566	36	20,384	L	AC	26	81	88	$9,406	22,719	SLURRY SEAL
E 53rd St	Pacific Blvd	Malabar St	53RD	020	785	36	28,274	L	AC	20	81	88	$13,046	22,719	SLURRY SEAL
E 53rd St	City Limit	Pacific Blvd	53RD	030	467	37	17,272	L	AC	24	81	88	$7,970	22,719	SLURRY SEAL
E 54th St	Malabar St	Alley E/O Santa Fe Ave	54TH	010	573	37	21,201	L	AC	28	81	88	$9,783	22,719	SLURRY SEAL
E 60th Pl	S Boyle Ave	Arbutus Ave	60THPL	020	655	26	17,037	L	AC	57	82	89	$7,862	22,748	SLURRY SEAL
Alley E/O Pacific Blvd	Park Pl	Randolph St	AE-PACIFIC	060	350	12	4,195	O	AC	56	82	89	$1,936	22,748	SLURRY SEAL
Alley E/O Santa Fe Ave	E Slauson Ave	E 58 th St	AE-SANTAFE	070	347	12	4,162	O	AC	57	82	89	$1,921	22,748	SLURRY SEAL
Alley N/O E 56th St	End	Alley E/O Pacific Blvd	AN-56TH	020	274	15	4,111	O	AC	19	81	88	$1,897	22,719	SLURRY SEAL
Alley S/O E 57th St	Malabar St	151' E/O Malabar St	AS-57TH	010	151	15	2,265	O	AC	29	81	88	$1,046	22,719	SLURRY SEAL
Belgrave Ave	Arbutus Ave	S Boyle Ave	BELGRAVE	090	654	37	24,205	L	AC	57	82	89	$11,169	22,748	SLURRY SEAL
California St	Salt Lake Ave	California Ave	CALIFRNIST	030	499	27	13,467	L	AC	57	82	89	$6,214	22,748	SLURRY SEAL
Cedar St	Zoe Ave	E Gage Ave	CEDAR	030	542	28	15,187	L	AC	56	82	89	$7,008	22,748	SLURRY SEAL
Live Oak St	California Ave	Yahualica Pl	LIVEOAK	030	1,537	28	43,046	L	AC	57	82	89	$19,862	22,748	SLURRY SEAL
Marbrisa Ave	Zoe Ave	E Gage Ave	MARBRISA	030	766	36	27,592	L	AC	56	82	89	$12,732	22,748	SLURRY SEAL
Orchard Ave	Randolph St	E 61st St	ORCHARD	010	665	27	17,943	L	AC	56	82	89	$8,280	22,748	SLURRY SEAL
Regent St	Belgrave Ave	Laura Ave	REGENT	040	360	38	13,664	L	AC	57	82	89	$6,305	22,748	SLURRY SEAL
Templeton St	E Gage Ave	Clarendon Ave	TEMPLETON	040	689	37	25,504	L	AC	56	82	89	$11,768	22,748	SLURRY SEAL
Yahualica Pl	Flower St	Hope St	YAHUALICA	010	281	40	11,240	L	AC	57	82	89	$5,187	22,748	SLURRY SEAL
										Treatment Total			$151,362		
California Ave	Broadway	Hope St	CALIFRNIAV	020	1,203	44	52,932	MiA	AC	39	0	100	$748,985	5,286	RECONSTRUCT STRUCTURE (AC)
E Florence Ave	Seville Ave	Pacific Blvd	FLORENCE	040	857	68	58,276	OPA	AC	43	0	100	$824,603	5,286	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E Florence Ave	Mountain View Ave	Miles Ave	FLORENCE	060	402	53	21,306	OPA	AC	31	0	100	$301,479	5,286	RECONSTRUCT STRUCTURE (AC)
S Maywood Ave	E 61st Pl	E 61st St	MAYWOOD	050	334	30	10,023	MiA	AC	40	0	100	$141,825	5,286	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		$2,016,892		
				Year 2030 Area Total			579,337				Year 2030 Total		$2,687,827		

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Alley E/O Malabar St	Zoe Ave	Saturn Ave	AE-MALABAR	020	867	15	13,008	O	PCC	62	49	100	$127,764	7,860	50% SLAB REPLACEMENT
Alley W/O Pacific Blvd	E 56th St	E 57th St	AW-PACIFIC	100	333	15	4,995	O	PCC	62	49	100	$49,061	7,860	50% SLAB REPLACEMENT
											Treatment Total		$176,825		
S Boyle Ave	State St	Randolph St	BOYLE	010	52	26	1,363	MaC	AC	96	69	100	$5,129	12,114	2" MILL AND ARHM OVERLAY
S Boyle Ave	Randolph St	E 61st St	BOYLE	020	338	26	8,783	MaC	AC	96	69	100	$33,046	12,114	2" MILL AND ARHM OVERLAY
Randolph St (N)	S Alameda St	Wilmington Ave	RANDOLPH-N	010	502	27	13,562	MaC	AC	95	68	100	$51,027	12,317	2" MILL AND ARHM OVERLAY
Randolph St (N)	Regent St	S Alameda St	RANDOLPH-N	020	788	30	23,647	MaC	AC	94	67	100	$88,971	12,557	2" MILL AND ARHM OVERLAY
Randolph St (N)	Santa Fe Ave	Regent St	RANDOLPH-N	030	1,379	30	41,370	MaC	AC	96	69	100	$155,652	12,114	2" MILL AND ARHM OVERLAY
Randolph St (N)	Pacific Blvd	Malabar St	RANDOLPH-N	050	785	30	23,550	MaC	AC	94	67	100	$88,606	12,569	2" MILL AND ARHM OVERLAY
Randolph St (S)	Cottage St	S Alameda St	RANDOLPH-S	030	1,102	30	33,060	MaC	AC	95	68	100	$124,386	12,317	2" MILL AND ARHM OVERLAY
											Treatment Total		$546,817		
E 54th St	Pacific Blvd	Malabar St	54TH	020	782	37	28,936	L	AC	31	81	88	$13,752	22,057	SLURRY SEAL
E 54th St	City Limit	Pacific Blvd	54TH	030	436	37	16,129	L	AC	36	81	88	$7,666	22,057	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E 55 th St	Malabar St	Alley E/O Santa Fe Ave	55TH	010	573	37	21,187	L	AC	23	81	88	$10,070	22,057	SLURRY SEAL
E 55 th St	Pacific Blvd	Malabar St	55TH	020	780	37	28,869	L	AC	23	81	88	$13,721	22,057	SLURRY SEAL
E 55 th St	Pacific Blvd	City Limit	55TH	030	205	37	7,571	L	AC	18	81	88	$3,599	22,057	SLURRY SEAL
E 56th St	Malabar St	Alley E/O Santa Fe Ave	56TH	010	573	37	21,198	L	AC	31	81	88	$10,075	22,057	SLURRY SEAL
E 56th St	Pacific Blvd	Malabar St	56TH	020	783	37	28,982	L	AC	39	81	88	$13,774	22,057	SLURRY SEAL
E 56th St	City Limit	Pacific Blvd	56TH	030	478	37	17,688	L	AC	27	81	88	$8,407	22,057	SLURRY SEAL
E 57th St	Malabar St	Alley E/O Santa Fe Ave	57TH	010	573	36	20,626	L	AC	36	81	88	$9,803	22,057	SLURRY SEAL
E 57th St	Pacific Blvd	Malabar St	57TH	020	782	36	28,155	L	AC	24	81	88	$13,381	22,057	SLURRY SEAL
E 61st St	Orchard Ave	Loma Vista Ave	61STST	040	298	27	8,046	L	AC	27	81	88	$3,824	22,057	SLURRY SEAL
E 61st St	Carmelita Ave	Orchard Ave	61STST	050	334	27	9,018	L	AC	58	82	89	$4,286	22,086	SLURRY SEAL
E 61st St	Otis Ave	Gifford Ave	61STST	090	319	27	8,613	L	AC	58	82	89	$4,094	22,086	SLURRY SEAL
E 64th St	S Alameda St	Wilmington Ave	64TH	010	872	34	29,648	L	AC	38	81	88	$14,091	22,057	SLURRY SEAL
E 65th St	S Alameda St	Wilmington Ave	65TH	010	880	32	28,160	L	AC	7	81	88	$13,384	22,057	SLURRY SEAL
E 67th St	S Alameda St	Wilson Ave	67TH	010	690	36	24,840	L	AC	8	81	88	$11,806	22,057	SLURRY SEAL
E 69th St	Wilson Ave	Wilmington Ave	69TH	010	362	28	10,136	L	AC	25	81	88	$4,818	22,057	SLURRY SEAL
Alley E/O Gentry St	E Gage Ave	Alley S/O Clarendon Ave	AE-GENTRY	010	602	14	8,434	O	AC	18	81	88	$4,009	22,057	SLURRY SEAL
Alley E/O Santa Fe Ave	Zoe Ave	E Gage Ave	AE-SANTAFE	020	860	14	12,040	O	AC	3	81	88	$5,723	22,057	SLURRY SEAL
Alley E/O Santa Fe Ave	Belgrave Ave	E Slauson Ave	AE-SANTAFE	060	742	13	9,642	O	AC	20	81	88	$4,583	22,057	SLURRY SEAL
Albany St	E Gage Ave	Clarendon Ave	ALBANY	060	687	42	28,843	L	AC	17	81	88	$13,708	22,057	SLURRY SEAL
Albany St	Clarendon Ave	Randolph St	ALBANY	070	931	42	39,099	L	AC	28	81	88	$18,582	22,057	SLURRY SEAL
Alley N/O E 57th St	Sears St	Alley E/O Pacific Blvd	AN-57TH	020	273	15	4,098	O	AC	1	81	88	$1,948	22,057	SLURRY SEAL
Alley N/O Gage Ave	State St	Cedar St	AN-GAGE	020	346	16	5,529	O	AC	9	81	88	$2,628	22,057	SLURRY SEAL
Belgrave Ave	Pacific Blvd	Seville Ave	BELGRAVE	040	779	38	29,617	L	AC	59	82	89	$14,076	22,086	SLURRY SEAL
California St	California Ave	State St	CALIFRNIST	020	1,872	27	50,541	L	AC	59	82	89	$24,020	22,086	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Carmelita Ave	E 61st St	E 60 th St	CARMELITA	030	659	27	17,797	L	AC	59	82	89	$8,459	22,086	SLURRY SEAL
Cottage St	Zoe Ave	E Gage Ave	COTTAGE	010	774	36	27,867	L	AC	59	82	89	$13,244	22,086	SLURRY SEAL
Grand Ave	California Ave	State St	GRAND	020	1,868	28	52,295	L	AC	58	82	89	$24,854	22,086	SLURRY SEAL
Live Oak St	State St	City Limit	LIVEOAK	010	319	31	9,890	L	AC	59	82	89	$4,701	22,086	SLURRY SEAL
Plaska Ave	E Florence Ave	State Ave	PLASKA	010	523	27	14,124	L	AC	59	82	89	$6,713	22,086	SLURRY SEAL
Plaska Ave	Saturn Ave	Zoe Ave	PLASKA	030	840	27	22,672	L	AC	58	82	89	$10,775	22,086	SLURRY SEAL
Sears St	Seville Ave	Soto St	SEARS	020	982	46	45,193	L	AC	59	82	89	$21,479	22,086	SLURRY SEAL
Zoe Ave	Cottage St	Regent St	ZOE	030	348	32	11,128	L	AC	58	82	89	$5,289	22,086	SLURRY SEAL
Zoe Ave	Hood Ave	Plaska Ave	ZOE	160	302	28	8,449	L	AC	59	82	89	$4,016	22,086	SLURRY SEAL
											Treatment Total		$349,358		
E Florence Ave	Miles Ave	Seville Ave	FLORENCE	050	1,027	53	54,431	OPA	AC	41	0	100	$793,302	5,132	RECONSTRUCT STRUCTURE (AC)
E Florence Ave	State St	Mission Pl	FLORENCE	080	841	68	57,188	OPA	AC	31	0	100	$833,484	5,132	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		$1,626,786		
				Year 2031 Area Total			1,010,017				Year 2031 Total		$2,699,786		

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Mission Pl	State St	Mission Pl	MISSION	020	89	37	3,275	L	PCC	63	49	100	$33,132	7,626	50% SLAB REPLACEMENT
											Treatment Total		$33,132		
S Boyle Ave	E 61st St	Belgrave Ave	BOYLE	030	704	52	36,608	MaC	AC	67	69	100	$168,747	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Boyle Ave	E Slauson Ave	City limit	BOYLE	050	173	52	8,980	MaC	AC	66	69	100	$41,394	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Randolph St (N)	Rita Ave	Pacific Blvd	RANDOLPH-N	060	410	30	12,312	MaC	AC	63	69	100	$56,753	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Stafford Ave	Seville Ave	RANDOLPH-N	080	374	30	11,206	MaC	AC	63	69	100	$51,655	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Miles Ave	Stafford Ave	RANDOLPH-N	090	666	30	19,980	MaC	AC	66	69	100	$92,100	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Arbutus Ave	Oak St	RANDOLPH-N	110	816	30	24,489	MaC	AC	61	69	100	$112,884	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Loma Vista Ave	S Maywood Ave	RANDOLPH-N	150	927	32	29,678	MaC	AC	66	69	100	$136,803	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	Bear Ave	Loma Vista Ave	RANDOLPH-N	160	988	32	31,616	MaC	AC	66	69	100	$145,736	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Passaic St	Mountain View Ave	SATURN	090	371	36	13,353	MaC	AC	70	69	100	$61,552	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Hood Ave	Plaska Ave	SATURN	150	304	31	9,409	MaC	AC	68	69	100	$43,372	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Hollenbeck St	Newell St	SATURN	170	440	36	15,840	MaC	AC	67	69	100	$73,016	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Bissell Ave	Hollenbeck St	SATURN	180	350	36	12,588	MaC	AC	64	69	100	$58,026	8,269	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$1,042,038		
E 52nd St	Malabar St	Alley E/O Santa Fe Ave	52ND	010	561	18	10,105	L	AC	40	81	88	$4,947	21,415	SLURRY SEAL
E 52nd St	Pacific Blvd	Malabar St	52ND	020	784	18	14,105	L	AC	40	81	88	$6,905	21,415	SLURRY SEAL
Alley E/O Malabar St	End	Zoe Ave	AE-MALABAR	030	483	13	6,284	O	AC	41	81	88	$3,077	21,415	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Albany St	Randolph St	Belgrave Ave	ALBANY	090	301	38	11,452	L	AC	37	80	87	$5,606	22,474	SLURRY SEAL
Albany St	Belgrave Ave	Laura Ave	ALBANY	100	358	38	13,622	L	AC	14	80	87	$6,669	22,474	SLURRY SEAL
Alley N/O 59th Pl	Everett Ave	Maywood Ave	AN-59TH	010	512	15	7,682	O	AC	32	80	87	$3,761	22,474	SLURRY SEAL
Arbutus Ave	Randolph St	E 60th Pl	ARBUTUS	060	583	26	15,158	L	AC	39	81	88	$7,421	21,415	SLURRY SEAL
Alley W/O Boyle Ave	60th Pl	61st St	AW-BOYLE	010	343	13	4,457	O	AC	8	80	87	$2,182	22,474	SLURRY SEAL
Alley W/O Boyle Ave	Belgrave Ave	60th Pl	AW-BOYLE	020	366	13	4,752	O	AC	9	81	88	$2,327	21,415	SLURRY SEAL
Alley W/O Pacific Blvd	End	Belgrave Ave	AW-PACIFIC	060	490	15	7,343	O	AC	27	81	88	$3,595	21,415	SLURRY SEAL
Alley W/O Pacific Blvd	E Slauson Ave	157' S/O E 58th St	AW-PACIFIC	070	191	13	2,483	O	AC	28	80	87	$1,216	22,474	SLURRY SEAL
Bear Ave	End	E 60 th St	BEAR	030	479	27	12,939	L	AC	18	81	88	$6,334	21,415	SLURRY SEAL
Belgrave Ave	Seville Ave	Stafford Ave	BELGRAVE	050	377	38	14,331	L	AC	36	81	88	$7,016	21,415	SLURRY SEAL
Belgrave Ave	Stafford Ave	Templeton St	BELGRAVE	060	372	38	14,123	L	AC	41	81	88	$6,914	21,415	SLURRY SEAL
Benedict Way	Bissell Pl	Bissell St	BENEDICT	010	562	26	14,612	L	AC	27	81	88	$7,153	21,415	SLURRY SEAL
Benson St	Florence Ave	State St	BENSON	010	697	26	18,122	L	AC	32	81	88	$8,871	21,415	SLURRY SEAL
Benson St	State St	Saturn Ave	BENSON	020	603	26	15,691	L	AC	36	81	88	$7,681	21,415	SLURRY SEAL
Benson St	Saturn Ave	Zoe Ave	BENSON	030	797	28	22,310	L	AC	39	81	88	$10,921	21,415	SLURRY SEAL
Bissell Pl	Benedict Way	Randolph St	BISSELLPL	010	345	22	7,585	L	AC	39	81	88	$3,713	21,415	SLURRY SEAL
Bissell St	480' N/O Florence Ave	Bell Ave	BISSELLST	015	1,133	27	30,591	L	AC	29	81	88	$14,975	21,415	SLURRY SEAL
Carmelita Ave	Randolph St	E 61st St	CARMELITA	020	662	27	17,887	L	AC	31	81	88	$8,756	21,415	SLURRY SEAL
Cedar St	Florence Ave	Saturn Ave	CEDAR	010	1,299	28	36,360	L	AC	29	81	88	$17,799	21,415	SLURRY SEAL
Clarendon Ave	Cottage St	Santa Fe Ave	CLARENDON	010	1,052	42	44,184	L	AC	32	81	88	$21,629	21,415	SLURRY SEAL
Clarendon Ave	Middleton St	Malabar St	CLARENDON	030	376	37	13,910	L	AC	37	81	88	$6,810	21,415	SLURRY SEAL
Clarendon Ave	Malabar St	Rugby Ave	CLARENDON	040	377	37	13,932	L	AC	35	81	88	$6,820	21,415	SLURRY SEAL
Clarendon Ave	Rita Ave	Stafford Ave	CLARENDON	070	749	37	27,713	L	AC	31	81	88	$13,566	21,415	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Clarendon Ave	Miles Ave	Gentry St	CLAREND ON	090	392	42	16,463	L	AC	36	81	88	$8,059	21,415	SLURRY SEAL
Cudahy St	Otis St	California Ave	CUDAHY	020	2,923	27	78,925	L	AC	37	81	88	$38,635	21,415	SLURRY SEAL
Ford Ln	End	Zoe Ave	FORD	020	619	13	8,047	L	AC	25	81	88	$3,940	21,415	SLURRY SEAL
Gifford Ave	E 60 th St	City Limit	GIFFORD	040	515	38	19,570	L	AC	34	81	88	$9,580	21,415	SLURRY SEAL
Hawkins Cir	End	S Alameda St	HAWKINS	010	519	42	21,814	L	AC	32	81	88	$10,679	21,415	SLURRY SEAL
Hill St	State St	City Limit	HILL	010	322	36	11,577	L	AC	29	81	88	$5,668	21,415	SLURRY SEAL
Hill St	California Ave	State St	HILL	020	1,866	27	50,380	L	AC	11	81	88	$24,662	21,415	SLURRY SEAL
Hollenbeck St	Saturn Ave	Zoe Ave	HOLLENB ECK	010	872	26	22,684	L	AC	38	81	88	$11,105	21,415	SLURRY SEAL
Mountain View Ave	Walnut St	E Florence Ave	MTNVIEW	010	290	13	3,770	L	AC	32	81	88	$1,846	21,415	SLURRY SEAL
											Treatment Total		$310,838		
E Gage Ave	S Alameda St	Wilmington Ave	GAGE	010	856	60	51,359	MiA	AC	20	0	100	$770,985	4,983	RECONSTRUCT STRUCTURE (AC)
E Gage Ave	Regent St	S Alameda St	GAGE	030	414	60	24,840	MiA	AC	22	0	100	$372,891	4,983	RECONSTRUCT STRUCTURE (AC)
S Maywood Ave	E 61st St	E 60 th Pl	MAYWOO D	060	337	30	10,121	MiA	AC	33	0	100	$151,934	4,983	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		$1,295,810		
				Year 2032 Area Total			950,617				Year 2032 Total		$2,681,818		

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Alley N/O Randolph St	Seville Ave	End	AN-RANDLPH	040	225	12	2,704	O	AC	74	69	100	$9,998	9,620	1.5" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$9,998		
Alley N/O Belgrave Ave	Santa Fe Ave	Albany St	AN-BELGRAV	010	677	17	11,508	O	AC	74	69	100	$27,078	15,118	1.5" MILL AND ARHM OVERLAY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Live Oak St	Yahualica Pl	State St	LIVEOAK	020	330	28	9,244	L	AC	74	69	100	$21,751	15,092	1.5" MILL AND ARHM OVERLAY
Marbrisa Ave	Saturn Ave	Mortimer Ave	MARBRISA	020	658	36	23,675	L	AC	74	69	100	$55,706	15,106	1.5" MILL AND ARHM OVERLAY
											Treatment Total		$104,535		
S Alameda St (E)	Zoe Ave	E Gage Ave	ALAMEDA-E	030	778	37	28,775	OPA	AC	63	68	100	$142,665	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (E)	Belgrave Ave	Laura Ave	ALAMEDA-E	060	370	38	14,043	OPA	AC	70	68	100	$69,625	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (E)	Laura Ave	E Slauson Ave	ALAMEDA-E	070	411	38	15,599	OPA	AC	65	68	100	$77,339	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (W)	E Florence Ave	Zoe Ave	ALAMEDA-W	010	1,726	48	82,848	OPA	AC	62	68	100	$410,755	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (W)	Randolph St	E Slauson Ave	ALAMEDA-W	040	894	45	40,230	OPA	AC	64	68	100	$199,458	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Florence Ave	Santa Fe Ave	Albany St	FLORENCE	020	694	66	45,804	OPA	AC	63	68	100	$227,094	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Hollenbeck St	Newell St	GAGE	140	326	57	18,582	MiA	AC	69	68	100	$92,129	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Bissell St	Hollenbeck St	GAGE	150	328	57	18,696	MiA	AC	68	68	100	$92,694	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Maywood Ave	Randolph St	Randolph St	MAYWOOD	030	143	32	4,565	MiA	AC	65	68	100	$22,633	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	E 55 th St	E 54th St	PACIFIC	120	338	94	31,814	MiA	AC	62	68	100	$157,732	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Salt Lake Ave (W/O RAILROAD)	Walnut St	E Florence Ave	SALTLAKE -W	060	323	34	10,982	MiA	AC	63	68	100	$54,449	11,456	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$1,546,573		
E 58th St	Malabar St	S Santa Fe Ave	58TH	010	760	33	25,069	L	AC	82	74	83	$12,640	23,432	SLURRY SEAL
E 58th St	Seville Ave	Pacific Blvd	58TH	030	782	37	28,916	L	AC	77	71	80	$14,580	23,490	SLURRY SEAL
E 59th Pl	Loma Vista Ave	S Maywood Ave	59THPL	010	1,111	27	29,997	L	AC	84	75	84	$15,125	23,289	SLURRY SEAL
E 60th Pl	Loma Vista Ave	S Maywood Ave	60THPL	030	1,026	27	27,702	L	AC	85	76	84	$13,968	23,207	SLURRY SEAL
E 60th St	Loma Vista Ave	S Maywood Ave	60THST	010	1,069	27	28,863	L	AC	79	73	81	$14,553	23,513	SLURRY SEAL
E 60th St	Flora Ave	Otis Ave	60THST	050	688	27	18,576	L	AC	63	79	87	$9,366	23,356	SLURRY SEAL
E 61st Pl	Loma Vista Ave	S Maywood Ave	61STPL	010	936	27	25,272	L	AC	66	79	87	$12,743	23,356	SLURRY SEAL
E 61st St	Corona Ave	Carmelita Ave	61STST	060	644	27	17,388	L	AC	62	79	87	$8,767	23,356	SLURRY SEAL
E 61st St	Riverside Ave	Corona Ave	61STST	070	316	27	8,532	L	AC	60	79	87	$4,302	23,356	SLURRY SEAL
E 61st St	Fishburn Ave	Otis Ave	61STST	100	320	27	8,640	L	AC	61	79	87	$4,357	23,356	SLURRY SEAL
Alley E/O Santa Fe Ave	E 58th St	E 57th St	AE-SANTAFE	080	333	12	3,996	O	AC	81	74	82	$2,015	23,443	SLURRY SEAL
Alley E/O Santa Fe Ave	E 57th St	E 56th St	AE-SANTAFE	090	339	11	3,729	O	AC	78	72	81	$1,881	23,493	SLURRY SEAL
Alley E/O Santa Fe Ave	E 55th St	E 56th St	AE-SANTAFE	100	336	11	3,695	O	AC	68	79	87	$1,864	23,356	SLURRY SEAL
Alley E/O Santa Fe Ave	E 54th St	E 55th St	AE-SANTAFE	110	333	12	3,996	O	AC	79	73	81	$2,015	23,517	SLURRY SEAL
Alley E/O Santa Fe Ave	E 53rd St	E 54th St	AE-SANTAFE	120	334	12	4,008	O	AC	68	79	87	$2,021	23,356	SLURRY SEAL
Albany St	Florence Ave	Saturn Ave	ALBANY	010	764	37	28,268	L	AC	67	79	87	$14,253	23,356	SLURRY SEAL
Albany St	Saturn Ave	Mortimer Ave	ALBANY	020	640	38	24,320	L	AC	62	79	87	$12,263	23,356	SLURRY SEAL
Albany St	Mortimer Ave	Zoe Ave	ALBANY	030	272	38	10,336	L	AC	67	79	87	$5,212	23,356	SLURRY SEAL
Albany St	Zoe Ave	Albany St	ALBANY	040	360	31	11,166	L	AC	77	71	80	$5,630	23,491	SLURRY SEAL
Albany St	Albany St	E Gage Ave	ALBANY	050	617	36	22,220	L	AC	79	73	81	$11,204	23,514	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Alley N/O E 53rd St	Alley W/O Pacific Blvd	Malabar St	AN-53RD	010	571	10	5,711	O	AC	88	77	85	$2,880	23,037	SLURRY SEAL
Alley N/O Randolph St	Middleton St	Belgrave Ave	AN-RANDLPH	010	191	13	2,489	O	AC	81	74	82	$1,255	23,442	SLURRY SEAL
Arbutus Ave	E Florence Ave	Saturn Ave	ARBUTUS	010	1,297	28	36,327	L	AC	83	75	83	$18,316	23,368	SLURRY SEAL
Arbutus Ave	Saturn Ave	Zoe Ave	ARBUTUS	020	986	28	27,600	L	AC	82	74	83	$13,916	23,432	SLURRY SEAL
Arbutus Ave	Zoe Ave	E Gage Ave	ARBUTUS	030	586	28	16,422	L	AC	85	76	84	$8,280	23,200	SLURRY SEAL
Arbutus Ave	E Gage Ave	Randolph Ave	ARBUTUS	040	1,212	28	33,948	L	AC	68	79	87	$17,117	23,356	SLURRY SEAL
Arbutus Ave	Randolph St (S)	Randolph St (N)	ARBUTUS	050	72	31	2,223	L	AC	81	74	82	$1,121	23,448	SLURRY SEAL
Bear Ave	Walnut St	City Limit	BEAR	010	208	13	2,701	L	AC	63	79	87	$1,362	23,356	SLURRY SEAL
Belgrave Ave	S Alameda St	Regent St	BELGRAVE	010	680	38	25,843	L	AC	60	79	87	$13,030	23,356	SLURRY SEAL
Benson St	E Gage Ave	CDS	BENSON	050	724	27	19,551	L	AC	42	81	88	$9,858	20,791	SLURRY SEAL
Bickett St	E Slauson Ave	City Limit	BICKETT	010	837	27	22,599	L	AC	65	79	87	$11,395	23,356	SLURRY SEAL
Bissell St	Zoe Ave	E Gage Ave	BISSELLST	030	534	14	7,472	L	AC	76	70	79	$3,768	23,390	SLURRY SEAL
Broadway	State St	City Limit	BROADWAY	010	320	32	10,241	L	AC	68	79	87	$5,164	23,356	SLURRY SEAL
California St	State St	City Limit	CALIFRNIST	010	320	32	10,239	L	AC	60	79	87	$5,163	23,356	SLURRY SEAL
Carmelita Ave	E 60 th St	City Limit	CARMELITA	040	513	27	13,860	L	AC	63	79	87	$6,989	23,356	SLURRY SEAL
Cedar St	Saturn Ave	Zoe Ave	CEDAR	020	1,027	28	28,750	L	AC	82	74	83	$14,496	23,432	SLURRY SEAL
Cedar St	E Gage Ave	Randolph St	CEDAR	040	1,197	28	33,510	L	AC	89	77	85	$16,896	22,986	SLURRY SEAL
Clarendon Ave	Rugby Ave	Pacific Blvd	CLARENDON	050	402	37	14,874	L	AC	64	79	87	$7,500	23,356	SLURRY SEAL
Corona Ave	Randolph St	E 61st St	CORONA	010	666	27	17,987	L	AC	79	73	81	$9,069	23,515	SLURRY SEAL
Corona Ave	E 60 th St	City Limit	CORONA	030	519	27	14,014	L	AC	66	79	87	$7,066	23,356	SLURRY SEAL
Cudahy St	California Ave	State St	CUDAHY	010	1,865	27	50,366	L	AC	79	73	81	$25,395	23,518	SLURRY SEAL
Fishburn Ave	E 61st St	City Limit	FISHBURN	020	1,182	27	31,914	L	AC	67	79	87	$16,091	23,356	SLURRY SEAL
Flower St	Salt Lake Ave	California Ave	FLOWER	030	977	27	26,384	L	AC	64	79	87	$13,303	23,356	SLURRY SEAL
Ford Ln	Zoe Ave	End	FORD	010	222	13	2,888	L	AC	41	79	87	$1,457	23,356	SLURRY SEAL
Gentry St	E Gage Ave	Clarendon Ave	GENTRY	010	770	42	32,350	L	AC	67	79	87	$16,311	23,356	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Gifford Ave	Randolph St	E 61st St	GIFFORD	020	670	38	25,442	L	AC	61	79	87	$12,828	23,356	SLURRY SEAL
Gifford Ave	E 61st St	E 60 th St	GIFFORD	030	657	38	24,981	L	AC	65	79	87	$12,596	23,356	SLURRY SEAL
Hill St	Salt Lake Ave	California Ave	HILL	030	2,391	27	64,562	L	AC	21	80	87	$32,552	21,819	SLURRY SEAL
Hood Ave	State St	Hood Ave	HOOD	020	201	18	3,626	L	AC	64	79	87	$1,829	23,356	SLURRY SEAL
Hood Ave	300' W/O Newell St	Hood Ave	HOOD	030	721	27	19,467	L	AC	10	81	88	$9,816	20,791	SLURRY SEAL
Hope St	Yahualica Pl	State St	HOPE	020	334	28	9,360	L	AC	75	70	79	$4,720	23,373	SLURRY SEAL
Hope St	California Ave	Yahualica Pl	HOPE	030	1,532	28	42,903	L	AC	88	77	85	$21,632	23,035	SLURRY SEAL
Hope St	Salt Lake Ave	California Ave	HOPE	040	1,257	28	35,195	L	AC	64	79	87	$17,746	23,356	SLURRY SEAL
Laura Ave	Albany St	Regent St	LAURA	020	690	38	26,207	L	AC	39	81	88	$13,214	20,791	SLURRY SEAL
Live Oak St	Salt Lake Ave	California Ave	LIVEOAK	040	721	28	20,174	L	AC	64	79	87	$10,172	23,356	SLURRY SEAL
Loma Vista Ave	E 61st St	E 60th Pl	LOMAVISTA	030	328	26	8,534	L	AC	68	79	87	$4,303	23,356	SLURRY SEAL
Loma Vista Ave	E 60 th Pl	E 60 th St	LOMAVISTA	040	334	26	8,694	L	AC	69	79	87	$4,384	23,356	SLURRY SEAL
Loma Vista Ave	E 60 th St	E 60 th St	LOMAVISTA	050	233	26	6,066	L	AC	67	79	87	$3,059	23,356	SLURRY SEAL
Loma Vista Ave	E 60 th St	E 59th Pl	LOMAVISTA	060	326	26	8,476	L	AC	84	75	84	$4,274	23,284	SLURRY SEAL
Malabar St	E Florence Ave	Saturn Ave	MALABAR	010	893	37	33,058	L	AC	77	71	80	$16,668	23,490	SLURRY SEAL
Malabar St	Saturn Ave	Zoe Ave	MALABAR	020	865	39	33,724	L	AC	34	81	88	$17,004	20,791	SLURRY SEAL
Malabar St	Zoe Ave	E Gage Ave	MALABAR	030	866	41	35,506	L	AC	15	81	88	$17,903	20,791	SLURRY SEAL
Malabar St	E Gage Ave	Clarendon Ave	MALABAR	040	688	36	24,768	L	AC	69	79	87	$12,488	23,356	SLURRY SEAL
Malabar St	Clarendon Ave	Randolph St	MALABAR	050	748	37	27,676	L	AC	64	79	87	$13,955	23,356	SLURRY SEAL
Malabar St	Randolph St	Belgrave Ave	MALABAR	070	500	36	18,000	L	AC	35	81	88	$9,076	20,791	SLURRY SEAL
Malabar St	Belgrave Ave	E Slauson Ave	MALABAR	080	732	36	26,360	L	AC	26	81	88	$13,291	20,791	SLURRY SEAL
Malabar St	E 58th St	E 57 th St	MALABAR	100	335	37	12,402	L	AC	30	81	88	$6,254	20,791	SLURRY SEAL
Malabar St	E 57th St	E 56 th St	MALABAR	110	334	37	12,358	L	AC	35	81	88	$6,231	20,791	SLURRY SEAL
Malabar St	E 56th St	E 55 th St	MALABAR	120	324	37	11,988	L	AC	30	81	88	$6,045	20,791	SLURRY SEAL
Malabar St	E 55 th St	E 54th St	MALABAR	130	320	37	11,840	L	AC	34	81	88	$5,970	20,791	SLURRY SEAL
Marbrisa Ave	Clarendon Ave	Randolph St	MARBRISA	050	890	40	35,583	L	AC	60	79	87	$17,941	23,356	SLURRY SEAL
Marconi St	Saturn Ave	Zoe Ave	MARCONI	020	948	28	26,544	L	AC	69	79	87	$13,384	23,356	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Middleton St	End	Florence Ave	MIDDLETON	010	200	42	8,407	L	AC	77	71	80	$4,239	23,497	SLURRY SEAL
Middleton St	CDS	Saturn Ave	MIDDLETON	020	582	37	21,519	L	AC	62	79	87	$10,850	23,356	SLURRY SEAL
Middleton St	E Gage Ave	Clarendon Ave	MIDDLETON	050	690	41	28,305	L	AC	66	79	87	$14,272	23,356	SLURRY SEAL
Mortimer Ave	Marbrisa Ave	Albany St	MORTIMER	020	308	27	8,316	L	AC	8	81	88	$4,193	20,791	SLURRY SEAL
Newell St	Saturn Ave	Zoe Ave	NEWELL	020	877	28	24,552	L	AC	61	79	87	$12,380	23,356	SLURRY SEAL
Newell St	E Gage Ave	Randolph St	NEWELL	040	1,189	27	32,111	L	AC	65	79	87	$16,191	23,356	SLURRY SEAL
Oak St	Randolph St	E 61st St	OAK	010	199	26	5,174	L	AC	76	70	79	$2,609	23,391	SLURRY SEAL
Oak St	E 61st St	E 60 th Pl	OAK	020	345	26	8,970	L	AC	60	79	87	$4,523	23,356	SLURRY SEAL
Olive St	California Ave	State St	OLIVE	020	1,865	28	52,228	L	AC	63	79	87	$26,334	23,356	SLURRY SEAL
Olive St	Salt Lake Ave	California Ave	OLIVE	030	1,989	28	55,693	L	AC	64	79	87	$28,081	23,356	SLURRY SEAL
Passaic St	Saturn Ave	Zoe Ave	PASSAIC	020	907	32	29,036	L	AC	76	70	79	$14,640	23,391	SLURRY SEAL
Passaic St	E Gage Ave	Clarendon Ave	PASSAIC	030	800	42	33,579	L	AC	83	75	83	$16,931	23,374	SLURRY SEAL
Plaska Ave	State St	Saturn Ave	PLASKA	020	780	31	24,184	L	AC	75	70	79	$12,194	23,375	SLURRY SEAL
Regent St	E Gage Ave	CDS	REGENT	020	1,073	31	33,263	L	AC	77	71	80	$16,772	23,500	SLURRY SEAL
Regent St	Laura Ave	E Slauson Ave	REGENT	050	402	38	15,268	L	AC	78	72	81	$7,699	23,495	SLURRY SEAL
Rita Ave	E Florence Ave	Saturn Ave	RITA	010	1,036	40	41,439	L	AC	67	79	87	$20,894	23,356	SLURRY SEAL
Rita Ave	Clarendon Ave	Randolph St	RITA	050	614	38	23,332	L	AC	77	71	80	$11,764	23,500	SLURRY SEAL
Rugby Ave	E Florence Ave	Saturn Ave	RUGBY	010	935	36	33,645	L	AC	66	79	87	$16,964	23,356	SLURRY SEAL
Rugby Ave	Zoe Ave	E Gage Ave	RUGBY	030	853	36	30,698	L	AC	77	71	80	$15,478	23,488	SLURRY SEAL
Rugby Ave	Randolph St (S)	Randolph St (N)	RUGBY	060	70	37	2,573	L	AC	87	76	84	$1,298	23,104	SLURRY SEAL
Sears St	Alley N/O E 57th St	Sears St	SEARS	010	303	46	13,944	L	AC	68	79	87	$7,031	23,356	SLURRY SEAL
Seville Ave	E 57th St	Sears St	SEVILLE	100	144	37	5,328	L	AC	85	76	84	$2,687	23,204	SLURRY SEAL
Walnut St	Salt Lake Ave	California Ave	WALNUT	030	302	32	9,649	L	AC	79	73	81	$4,865	23,514	SLURRY SEAL
Zoe Ave	Seville Ave	Rita Ave	ZOE	100	394	41	16,154	L	AC	76	70	79	$8,145	23,391	SLURRY SEAL
Zoe Ave	Miles Ave	Seville Ave	ZOE	110	979	36	35,244	L	AC	68	79	87	$17,770	23,356	SLURRY SEAL
Zoe Ave	Newell St	Hood Ave	ZOE	170	324	28	9,069	L	AC	87	76	84	$4,573	23,102	SLURRY SEAL
Zoe Ave	Hollenbeck St	Newell St	ZOE	180	325	28	9,111	L	AC	81	74	82	$4,594	23,445	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Zoe Ave	Bissell St	Hollenbeck St	ZOE	190	324	28	9,061	L	AC	86	76	84	$4,569	23,161	SLURRY SEAL
											Treatment Total		$1,037,832		
				Year 2034 Area Total			2,417,367				Year 2034 Total		$2,698,938		

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
California Ave	Hope St	Walnut St	CALIFRNIA V	030	1,215	44	53,460	MiA	AC	45	68	100	$273,003	11,122	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Florence Ave	Albany St	S Alameda St	FLORENCE	010	615	66	40,590	OPA	AC	71	68	100	$207,280	11,122	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Maywood Ave	City Limit	Randolph Pl	MAYWOOD	010	978	12	11,736	MiA	AC	45	68	100	$59,932	11,122	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	Railroad Crossing	E Slauson Ave	PACIFIC	070	1,369	88	120,472	MiA	AC	63	66	100	$615,211	11,727	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	E Slauson Ave	E 57th	PACIFIC	080	683	94	64,202	MiA	AC	70	66	100	$327,859	11,727	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	E 53rd St	52nd St	PACIFIC	140	335	94	31,473	MiA	AC	67	66	100	$160,723	11,727	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Stafford Ave	E Florence Ave	Saturn Ave	STAFFORD	010	1,133	36	40,778	MiA	AC	62	66	100	$208,240	11,727	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
State St	Randolph St	S Boyle Ave	STATE	090	53	26	1,375	MiA	AC	49	68	100	$7,022	11,122	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$1,859,270		
E 57th St	Seville Ave	Pacific Blvd	57TH	030	784	33	25,859	L	AC	43	79	87	$13,430	22,675	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
E 58th St	Soto St	Seville Ave	58TH	040	991	38	37,657	L	AC	68	79	87	$19,557	22,675	SLURRY SEAL
E 60th St	Corona Ave	Carmelita Ave	60THST	020	659	27	17,793	L	AC	43	79	87	$9,241	22,675	SLURRY SEAL
E 60th St	Otis Ave	Riverside Ave	60THST	040	672	27	18,144	L	AC	68	79	87	$9,423	22,675	SLURRY SEAL
E 61st St	Arbutus Ave	Oak St	61STST	010	776	26	20,164	L	AC	51	79	87	$10,472	22,675	SLURRY SEAL
E 61st St	State St	CDS	61STST	020	226	26	5,880	L	AC	48	79	87	$3,054	22,675	SLURRY SEAL
E 61st St	Loma Vista Ave	S Maywood Ave	61STST	030	973	27	26,271	L	AC	44	79	87	$13,644	22,675	SLURRY SEAL
E 61st St	Gifford Ave	Riverside Ave	61STST	080	323	27	8,721	L	AC	45	79	87	$4,530	22,675	SLURRY SEAL
E 61st St	City Limit	Fishburn Ave	61STST	110	353	32	11,301	L	AC	48	79	87	$5,869	22,675	SLURRY SEAL
Alley N/O E Slauson Ave	Malabar St	Alley E/O Santa Fe Ave	AN-SLAUSON	010	577	13	7,496	O	AC	91	77	85	$3,893	22,327	SLURRY SEAL
Alley N/O E Slauson Ave	127' E/O Malabar St	Malabar St	AN-SLAUSON	020	127	13	1,651	O	AC	1	77	85	$858	22,210	SLURRY SEAL
Alley W/O Pacific Blvd	E 52nd St	E 53rd St	AW-PACIFIC	140	333	14	4,667	O	AC	47	79	87	$2,424	22,675	SLURRY SEAL
Bear Ave	Randolph St	CDS	BEAR	020	381	27	10,280	L	AC	70	79	87	$5,339	22,675	SLURRY SEAL
Belgrave Ave	Regent St	Santa Fe Ave	BELGRAVE	020	1,369	36	49,284	L	AC	44	79	87	$25,595	22,675	SLURRY SEAL
Belgrave Ave	Santa Fe Ave	Pacific Blvd	BELGRAVE	030	1,543	39	60,177	L	AC	51	79	87	$31,252	22,675	SLURRY SEAL
Belgrave Ave	Templeton St	Miles Ave	BELGRAVE	070	265	37	9,792	L	AC	48	79	87	$5,086	22,675	SLURRY SEAL
Belgrave Ave	Oak St	Arbutus Ave	BELGRAVE	080	762	37	28,178	L	AC	48	79	87	$14,634	22,675	SLURRY SEAL
Benson St	Zoe Ave	E Gage Ave	BENSON	040	768	27	20,728	L	AC	46	79	87	$10,765	22,675	SLURRY SEAL
Bissell St	E Gage Ave	Randolph St	BISSELLST	040	1,185	26	30,810	L	AC	69	79	87	$16,001	22,675	SLURRY SEAL
Broadway	California Ave	State St	BROADWAY	020	1,867	27	50,399	L	AC	47	79	87	$26,174	22,675	SLURRY SEAL
Clarendon Ave	Santa Fe Ave	Middleton St	CLARENDON	020	374	37	13,843	L	AC	50	79	87	$7,189	22,675	SLURRY SEAL
Clarendon Ave	Pacific Blvd	Rita Ave	CLARENDON	060	404	37	14,941	L	AC	48	79	87	$7,760	22,675	SLURRY SEAL
Clarendon Ave	Stafford Ave	Miles Ave	CLARENDON	080	664	37	24,568	L	AC	44	79	87	$12,759	22,675	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Clarendon Ave	Passaic St	Marconi St	CLAREND ON	110	371	42	15,589	L	AC	51	79	87	$8,096	22,675	SLURRY SEAL
Everett Ave	E 60 th St	City Limit	EVERETT	010	490	27	13,230	L	AC	92	77	85	$6,871	22,300	SLURRY SEAL
Flower St	State St	City Limit	FLOWER	010	319	32	10,220	L	AC	45	79	87	$5,308	22,675	SLURRY SEAL
Gifford Ave	City Limit	Randolph St	GIFFORD	010	67	38	2,542	L	AC	45	79	87	$1,321	22,675	SLURRY SEAL
Grand Ave	State St	City Limit	GRAND	010	319	32	10,209	L	AC	49	79	87	$5,302	22,675	SLURRY SEAL
Grand Ave	Salt Lake Ave	California Ave	GRAND	030	1,595	27	43,056	L	AC	47	79	87	$22,360	22,675	SLURRY SEAL
Hollenbeck St	Zoe Ave	E Gage Ave	HOLLENB ECK	020	578	28	16,196	L	AC	45	79	87	$8,411	22,675	SLURRY SEAL
Hood Ave	Saturn Ave	Zoe Ave	HOOD	040	882	26	22,941	L	AC	43	79	87	$11,914	22,675	SLURRY SEAL
Hood Ave	Zoe Ave	E Gage Ave	HOOD	050	675	26	17,539	L	AC	44	79	87	$9,109	22,675	SLURRY SEAL
Laura Ave	Regent St	S Alameda St	LAURA	010	743	38	28,234	L	AC	70	79	87	$14,663	22,675	SLURRY SEAL
Loma Vista Ave	Randolph St	E 61st Pl	LOMAVIST A	010	329	28	9,213	L	AC	68	79	87	$4,785	22,675	SLURRY SEAL
Loma Vista Ave	E 61st Pl	E 61st St	LOMAVIST A	020	334	26	8,681	L	AC	71	79	87	$4,509	22,675	SLURRY SEAL
Loma Vista Ave	E 59th Pl	City Limit	LOMAVIST A	070	170	26	4,424	L	AC	45	79	87	$2,298	22,675	SLURRY SEAL
Malabar St	E Slauson Ave	e 58 th St	MALABAR	090	348	37	12,886	L	AC	43	79	87	$6,692	22,675	SLURRY SEAL
Malabar St	E 54th St	E 53rd St	MALABAR	140	336	37	12,432	L	AC	28	80	87	$6,457	21,184	SLURRY SEAL
Malabar St	E 53rd St	E 52nd St	MALABAR	150	333	37	12,321	L	AC	28	80	87	$6,399	21,184	SLURRY SEAL
Marbrisa Ave	E Florence Ave	Saturn Ave	MARBRISA	010	789	36	28,405	L	AC	25	80	87	$14,752	21,184	SLURRY SEAL
Marbrisa Ave	E Gage Ave	Clarendon Ave	MARBRISA	040	693	40	27,716	L	AC	36	80	87	$14,394	21,184	SLURRY SEAL
Marconi St	E Gage Ave	Clarendon Ave	MARCONI	040	822	42	34,541	L	AC	68	79	87	$17,938	22,675	SLURRY SEAL
Middleton St	Saturn Ave	Zoe Ave	MIDDLETO N	030	861	36	31,011	L	AC	19	80	87	$16,105	21,184	SLURRY SEAL
Middleton St	Zoe Ave	E Gage Ave	MIDDLETO N	040	859	36	30,919	L	AC	18	80	87	$16,057	21,184	SLURRY SEAL
Middleton St	Randolph St	Belgrave Ave	MIDDLETO N	070	459	36	16,521	L	AC	42	80	87	$8,580	21,184	SLURRY SEAL
Middleton St	Belgrave Ave	CDS	MIDDLETO N	080	527	36	18,975	L	AC	52	79	87	$9,855	22,675	SLURRY SEAL
Mission Pl	E Florence Ave	State St	MISSION	010	1,122	37	41,500	L	AC	31	80	87	$21,552	21,184	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Mortimer Ave	Albany St	CDS	MORTIMER	010	234	27	6,318	L	AC	48	79	87	$3,282	22,675	SLURRY SEAL
Mortimer Ave	Santa Fe Ave	Marbrisa Ave	MORTIMER	030	363	27	9,801	L	AC	18	80	87	$5,090	21,184	SLURRY SEAL
Mountain View Ave	E Florence Ave	Saturn Ave	MTNVIEW	020	1,200	36	43,200	L	AC	49	79	87	$22,435	22,675	SLURRY SEAL
Newell St	E Florence Ave	Saturn Ave	NEWELL	010	1,413	32	45,222	L	AC	42	80	87	$23,485	21,184	SLURRY SEAL
Newell St	Zoe Ave	E Gage Ave	NEWELL	030	626	28	17,530	L	AC	45	79	87	$9,104	22,675	SLURRY SEAL
Oak St	E 60 th Pl	Belgrave St	OAK	030	321	26	8,346	L	AC	45	79	87	$4,335	22,675	SLURRY SEAL
Otis Ave	Randolph St	E 61st St	OTISAV	010	689	27	18,615	L	AC	49	79	87	$9,668	22,675	SLURRY SEAL
Otis Ave	E 61st St	End	OTISAV	020	506	27	13,670	L	AC	68	79	87	$7,100	22,675	SLURRY SEAL
Otis St	Santa Ana St	Salt Lake Ave	OTISST	010	521	36	18,756	L	AC	24	80	87	$9,741	21,184	SLURRY SEAL
Park Pl	Rita Ave	Pacific Blvd	PARK	010	403	18	7,258	L	AC	71	79	87	$3,770	22,675	SLURRY SEAL
Passaic St	E Florence Ave	Saturn Ave	PASSAIC	010	1,290	27	34,843	L	AC	35	81	88	$18,095	20,185	SLURRY SEAL
Passaic St	Clarendon Ave	Randolph St	PASSAIC	040	397	42	16,659	L	AC	90	77	85	$8,652	22,372	SLURRY SEAL
Plaska Ave	Zoe Ave	E Gage Ave	PLASKA	040	721	27	19,458	L	AC	70	79	87	$10,105	22,675	SLURRY SEAL
Plaska Ave	E Gage Ave	Randolph Ave	PLASKA	050	1,180	27	31,869	L	AC	46	79	87	$16,551	22,675	SLURRY SEAL
Regent St	Randolph St	Belgrave Ave	REGENT	030	222	38	8,451	L	AC	42	81	88	$4,389	20,185	SLURRY SEAL
Rita Ave	Saturn Ave	Zoe Ave	RITA	020	860	43	36,978	L	AC	40	81	88	$19,204	20,185	SLURRY SEAL
Rita Ave	Zoe Ave	E Gage Ave	RITA	030	864	43	37,167	L	AC	33	81	88	$19,302	20,185	SLURRY SEAL
Rita Ave	Randolph St (S)	Randolph St (N)	RITA	060	72	42	3,026	L	AC	91	77	85	$1,572	22,325	SLURRY SEAL
Riverside Ave	Randolph St	E 60 th St	RIVERSIDE	010	1,298	27	35,046	L	AC	70	79	87	$18,201	22,675	SLURRY SEAL
Rugby Ave	Clarendon Ave	Randolph St	RUGBY	050	715	37	26,447	L	AC	44	79	87	$13,735	22,675	SLURRY SEAL
Seville Ave	Saturn Ave	Zoe Ave	SEVILLE	020	863	38	32,781	L	AC	43	79	87	$17,024	22,675	SLURRY SEAL
Seville Ave	Zoe Ave	E Gage Ave	SEVILLE	030	863	38	32,784	L	AC	46	79	87	$17,026	22,675	SLURRY SEAL
Seville Ave	E Slauson Ave	E 58 th St	SEVILLE	090	342	37	12,671	L	AC	34	81	88	$6,581	20,185	SLURRY SEAL
Templeton St	Clarendon Ave	Randolph St	TEMPLETON	050	481	37	17,815	L	AC	49	79	87	$9,252	22,675	SLURRY SEAL
Templeton St	Belgrave Ave	E Slauson Ave	TEMPLETON	070	730	37	27,012	L	AC	46	79	87	$14,028	22,675	SLURRY SEAL
Walnut St	Bear Ave	Salt Lake Ave	WALNUT	040	699	13	9,084	L	AC	44	79	87	$4,718	22,675	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Yahualica Pl	Live Oak St	Flower St	YAHUALICA	020	287	40	11,480	L	AC	71	79	87	$5,962	22,675	SLURRY SEAL
Zoe Ave	Regent St	Alameda St	ZOE	020	136	31	4,216	L	AC	92	77	85	$2,190	22,299	SLURRY SEAL
Zoe Ave	Malabar St	Middleton St	ZOE	060	385	37	14,245	L	AC	47	79	87	$7,398	22,675	SLURRY SEAL
Zoe Ave	Rugby Ave	Malabar St	ZOE	070	385	36	13,860	L	AC	46	79	87	$7,198	22,675	SLURRY SEAL
Zoe Ave	Arbutus Ave	Ford Ln	ZOE	120	665	36	23,940	L	AC	51	79	87	$12,433	22,675	SLURRY SEAL
Zoe Ave	Benson St	State St	ZOE	140	324	28	9,070	L	AC	46	79	87	$4,711	22,675	SLURRY SEAL
											Treatment Total		$839,014		
				Year 2034 Area Total			1,979,609				Year 2034 Total		$2,698,284		

Year: 2035

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
California Ave	Walnut St	E Florence Ave	CALIFRNIAV	040	316	56	17,686	MiA	AC	49	68	100	$93,027	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Florence Ave	Pacific Blvd	Santa Fe Ave	FLORENCE	030	1,411	66	93,126	OPA	AC	49	68	100	$489,831	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Benson St	State St	GAGE	100	325	57	18,525	MiA	AC	50	68	100	$97,440	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Plaska Ave	Benson St	GAGE	110	307	57	17,485	MiA	AC	52	68	100	$91,969	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Hood Ave	Plaska Ave	GAGE	120	291	57	16,587	MiA	AC	47	66	100	$87,246	11,386	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Newell St	Hood Ave	GAGE	130	331	57	18,879	MiA	AC	47	68	100	$99,302	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2035

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
S Maywood Ave	Randolph Pl	Randolph St	MAYWOOD	020	148	32	4,729	MiA	AC	48	66	100	$24,874	11,386	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Maywood Ave	Randolph St	E 61 st Pl	MAYWOOD	040	336	30	10,088	MiA	AC	47	68	100	$53,062	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Maywood Ave	E 59th Pl	E Slauson Ave	MAYWOOD	090	366	30	10,990	MiA	AC	47	68	100	$57,806	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Miles Ave	Saturn Ave	E Gage Ave	MILES	020	1,716	60	102,960	OPA	AC	51	68	100	$541,557	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	E Florence Ave	Saturn Ave	PACIFIC	010	982	54	53,043	MiA	AC	52	68	100	$279,000	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	Clarendon Ave	Railroad Crossing	PACIFIC	050	697	54	37,638	MiA	AC	47	68	100	$197,972	10,798	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Salt Lake Ave (W/O RAILROAD)	Otis St	Broadway	SALTLAKE-W	020	152	31	4,719	MiA	AC	72	66	100	$24,822	11,386	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Salt Lake Ave (W/O RAILROAD)	Florence Ave	Salt Lake Ave	SALTLAKE-W	065	323	34	10,982	MiA	AC	71	66	100	$57,764	11,386	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Slauson Ave	S Maywood Ave	City Limit	SLAUSON	100	390	67	26,122	OPA	AC	71	66	100	$137,399	11,386	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Wilmington Ave	E 65th St	E Gage Ave	WILMINGTON	020	586	17	9,962	MiA	AC	72	66	100	$52,399	11,386	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
										Treatment Total			$2,385,470		
E 57th St	Soto St	Seville Ave	57TH	040	982	33	32,421	L	AC	53	79	87	$17,343	22,015	SLURRY SEAL
E 58th St	Pacific Blvd	End	58TH	020	365	50	18,242	L	AC	94	77	85	$9,758	21,674	SLURRY SEAL
Alley E/O Santa Fe Ave	E 52nd St	E 53rd St	AE-SANTAFE	130	334	12	4,014	O	AC	72	79	87	$2,148	22,015	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2035

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Alley S/O E 57th St	154' W/O Pacific Blvd	Pacific Blvd	AS-57TH	030	154	18	2,772	O	AC	94	77	85	$1,483	21,668	SLURRY SEAL
Bissell St	Florence Ave	480' N/O Florence Ave	BISSELLST	010	480	27	12,960	L	AC	94	77	85	$6,933	21,669	SLURRY SEAL
Bissell St	Bell Ave	Zoe Ave	BISSELLST	020	835	14	11,694	L	AC	73	79	87	$6,256	22,015	SLURRY SEAL
Clarendon Ave	Gentry St	Passaic St	CLARENDON	100	378	42	15,864	L	AC	54	79	87	$8,486	22,015	SLURRY SEAL
Corona Ave	E 61st St	E 60 th St	CORONA	020	657	27	17,731	L	AC	54	79	87	$9,485	22,015	SLURRY SEAL
Cottage St	E Gage Ave	Clarendon Ave	COTTAGE	020	692	38	26,305	L	AC	93	77	85	$14,071	21,712	SLURRY SEAL
Cottage St	Clarendon Ave	Randolph St	COTTAGE	030	974	34	33,114	L	AC	94	77	85	$17,713	21,677	SLURRY SEAL
Fishburn Ave	Randolph St	E 61st St	FISHBURN	010	685	32	21,906	L	AC	53	79	87	$11,718	22,015	SLURRY SEAL
Flora Ave	E 60 th St	City Limit	FLORA	010	262	17	4,455	L	AC	94	77	85	$2,383	21,668	SLURRY SEAL
Flower St	California Ave	Yahualica Pl	FLOWER	020	1,533	27	41,399	L	AC	52	79	87	$22,145	22,015	SLURRY SEAL
Hollenbeck St	E Gage Ave	Randolph St	HOLLENBECK	030	1,190	27	32,120	L	AC	94	77	85	$17,182	21,676	SLURRY SEAL
Hood Ave	State St	Hood Ave	HOOD	010	90	37	3,346	L	AC	73	79	87	$1,790	22,015	SLURRY SEAL
Hood Ave	Newell St	300' W/O Newell St	HOOD	035	300	28	8,400	L	AC	94	77	85	$4,494	21,666	SLURRY SEAL
Hood Ave	E Gage Ave	Randolph Ave	HOOD	060	1,187	27	32,041	L	AC	94	77	85	$17,139	21,676	SLURRY SEAL
Malabar St	Randolph St (S)	Randolph St (N)	MALABAR	060	89	48	4,272	L	AC	94	77	85	$2,286	21,678	SLURRY SEAL
Middleton St	Clarendon Ave	Randolph St	MIDDLETON	060	803	41	32,930	L	AC	72	79	87	$17,615	22,015	SLURRY SEAL
Otis Ave	E 60 th St	City Limit	OTISAV	030	514	27	13,868	L	AC	73	79	87	$7,419	22,015	SLURRY SEAL
Rita Ave	E Gage Ave	Clarendon Ave	RITA	040	690	34	23,448	L	AC	39	80	87	$12,543	20,567	SLURRY SEAL
Riverside Ave	E 60 th St	Gifford Ave	RIVERSIDE	020	833	27	22,490	L	AC	34	80	87	$12,030	20,567	SLURRY SEAL
Rugby Ave	Saturn Ave	Zoe Ave	RUGBY	020	868	36	31,260	L	AC	73	79	87	$16,722	22,015	SLURRY SEAL
Rugby Ave	E Gage Ave	Clarendon Ave	RUGBY	040	695	37	25,705	L	AC	53	79	87	$13,750	22,015	SLURRY SEAL
Seville Ave	Randolph St (S)	Randolph St (N)	SEVILLE	060	43	49	2,107	L	AC	93	77	85	$1,128	21,709	SLURRY SEAL
Templeton St	E Florence Ave	Saturn Ave	TEMPLETON	010	1,183	38	44,951	L	AC	52	79	87	$24,045	22,015	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2035

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Walnut St	California Ave	State St	WALNUT	020	1,867	28	52,279	L	AC	53	79	87	$27,965	22,015	SLURRY SEAL
Zoe Ave	Rita Ave	Pacific Blvd	ZOE	090	363	41	14,883	L	AC	72	79	87	$7,961	22,015	SLURRY SEAL
											Treatment Total		$313,991		
				Year 2035 Area Total			1,040,498				Year 2035 Total		$2,699,461		

Year: 2036

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
S Alameda St (W)	E Gage Ave	Randolph St	ALAMEDA-W	030	1,894	48	90,906	OPA	AC	76	68	100	$492,499	10,484	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Florence Ave	S Alameda St	Wilson Ave	FLORENCE	010WB	898	33	29,634	OPA	AC	52	68	100	$160,548	10,484	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Cottage St	Regent St	GAGE	040	353	60	21,206	MiA	AC	57	68	100	$114,888	10,484	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Pacific Blvd	Marbrisa Ave	GAGE	070	1,722	57	98,154	MiA	AC	54	68	100	$531,766	10,484	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	Salt Lake Ave	Bissell St	GAGE	160	589	54	31,806	MiA	AC	57	68	100	$172,315	10,484	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	Zoe Ave	E Gage Ave	PACIFIC	030	857	54	46,280	MiA	AC	49	66	100	$250,730	11,054	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Salt Lake Ave (W/O RAILROAD)	Flower St	Walnut St	SALTLAKE-W	050	1,128	30	33,840	MiA	AC	52	68	100	$183,334	10,484	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Saturn Ave	Newell St	Hood Ave	SATURN	160	225	31	6,975	MaC	AC	77	67	100	$36,188	7,788	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2036

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Stafford Ave	Saturn Ave	Zoe Ave	STAFFORD	020	861	36	31,004	MiA	AC	51	66	100	$167,970	11,054	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Stafford Ave	Clarendon Ave	Randolph St	STAFFORD	050	524	37	19,377	MiA	AC	54	66	100	$104,979	11,054	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Wilmington Ave	E 69th St	E 65th St	WILMINGTON	010	1,159	36	41,724	MiA	AC	49	66	100	$226,047	11,054	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$2,441,264		
E 60th Pl	Arbutus Ave	Oak St	60THPL	010	758	26	19,718	L	AC	55	79	87	$10,864	21,374	SLURRY SEAL
E 60th St	Riverside Ave	Corona Ave	60THST	030	330	27	8,909	L	AC	54	79	87	$4,909	21,374	SLURRY SEAL
Alley E/O Santa Fe Ave	Alley N/O Randolph St	Belgrave Ave	AE-SANTAFE	050	246	13	3,194	O	AC	32	77	85	$1,760	20,935	SLURRY SEAL
Albany St	Randolph St (S)	Randolph St (N)	ALBANY	080	43	40	1,720	L	AC	29	77	85	$948	20,935	SLURRY SEAL
Arbutus Ave	E 60 th Pl	Belgrave Ave	ARBUTUS	070	348	26	9,048	L	AC	55	79	87	$4,985	21,374	SLURRY SEAL
Broadway	Salt Lake Ave	California Ave	BROADWAY	030	2,800	27	75,593	L	AC	55	79	87	$41,648	21,374	SLURRY SEAL
Clarendon Ave	Marconi St	Arbutus Ave	CLARENDON	120	202	42	8,477	L	AC	55	79	87	$4,671	21,374	SLURRY SEAL
Olive St	State St	City Limit	OLIVE	010	319	32	10,218	L	AC	54	79	87	$5,630	21,374	SLURRY SEAL
Regent St	Zoe Ave	E Gage Ave	REGENT	010	772	34	26,244	L	AC	54	79	87	$14,460	21,374	SLURRY SEAL
Rugby Ave	Randolph St	Belgrave Ave	RUGBY	070	554	36	19,929	L	AC	34	78	86	$10,980	20,656	SLURRY SEAL
Rugby Ave	Belgrave Ave	CDS	RUGBY	080	510	36	18,342	L	AC	33	78	86	$10,106	20,656	SLURRY SEAL
Seville Ave	E Florence Ave	Saturn Ave	SEVILLE	010	1,085	39	42,328	L	AC	26	78	86	$23,321	20,656	SLURRY SEAL
Seville Ave	E Gage Ave	Clarendon Ave	SEVILLE	040	687	36	24,738	L	AC	37	78	86	$13,630	20,656	SLURRY SEAL
Seville Ave	Clarendon Ave	Randolph St	SEVILLE	050	570	36	20,520	L	AC	26	78	86	$11,306	20,656	SLURRY SEAL
Seville Ave	Randolph St	Belgrave Ave	SEVILLE	070	694	37	25,679	L	AC	41	78	86	$14,148	20,656	SLURRY SEAL
Seville Ave	Belgrave Ave	E Slauson Ave	SEVILLE	080	729	37	26,971	L	AC	32	78	86	$14,860	20,656	SLURRY SEAL
Templeton St	Saturn Ave	Zoe Ave	TEMPLETON	020	858	38	32,588	L	AC	37	78	86	$17,955	20,656	SLURRY SEAL
Templeton St	Zoe Ave	E Gage Ave	TEMPLETON	030	813	38	30,894	L	AC	31	78	86	$17,022	20,656	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2036

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Templeton St	Randolph St	Belgrave Ave	TEMPLETON	060	784	37	28,993	L	AC	55	79	87	$15,974	21,374	SLURRY SEAL
Walnut St	State St	Mountain View Ave	WALNUT	010	2,440	13	31,725	L	AC	9	78	86	$17,479	20,656	SLURRY SEAL
											Treatment Total		$256,656		
				Year 2036 Area Total			916,734				Year 2036 Total		$2,697,920		

Year: 2037

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
State St	Santa Ana St	Broadway	STATE	015NB	604	12	7,248	MiA	PCC	69	47	100	$117,223	8,814	50% SLAB REPLACEMENT
											Treatment Total		$117,223		
S Alameda St (E)	Florence Ave	Saturn Ave	ALAMEDA-E	010	802	37	29,674	OPA	AC	78	68	100	$165,587	10,179	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (E)	Saturn Ave	Zoe Ave	ALAMEDA-E	020	973	37	36,010	OPA	AC	60	68	100	$200,943	10,179	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Gage Ave	State St	Miles Ave	GAGE	090	2,044	57	116,508	MiA	AC	54	66	100	$650,138	10,732	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	E 57th St	E 55th St	PACIFIC	100	665	94	62,510	MiA	AC	75	66	100	$348,819	10,732	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Santa Ana St	City Limit	Salt Lake Ave	SANTAANA	050	219	25	5,473	MiA	AC	60	68	100	$30,541	10,179	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Slauson Ave	Pacific Blvd	Malabar St	SLAUSON	050	780	56	43,679	OPA	AC	55	66	100	$243,738	10,732	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Slauson Ave	Bickett St	Soto St	SLAUSON	080	990	67	66,335	OPA	AC	52	66	100	$370,163	10,732	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2037

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Stafford Ave	Zoe Ave	E Gage Ave	STAFFORD	030	864	37	31,958	MiA	AC	54	66	100	$178,332	10,732	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Stafford Ave	E Gage Ave	Clarendon Ave	STAFFORD	040	689	37	25,481	MiA	AC	53	66	100	$142,190	10,732	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$2,330,451		
E 52nd St	Pacific Blvd	City Limit	52ND	030	467	37	17,272	L	AC	24	77	85	$9,802	20,325	SLURRY SEAL
E 53rd St	Malabar St	Alley E/O Santa Fe Ave	53RD	010	566	36	20,384	L	AC	26	77	85	$11,568	20,325	SLURRY SEAL
E 53rd St	Pacific Blvd	Malabar St	53RD	020	785	36	28,274	L	AC	20	77	85	$16,045	20,325	SLURRY SEAL
E 53rd St	City Limit	Pacific Blvd	53RD	030	467	37	17,272	L	AC	24	77	85	$9,802	20,325	SLURRY SEAL
E 54th St	Malabar St	Alley E/O Santa Fe Ave	54TH	010	573	37	21,201	L	AC	28	77	85	$12,032	20,325	SLURRY SEAL
E 60th Pl	S Boyle Ave	Arbutus Ave	60THPL	020	655	26	17,037	L	AC	57	79	87	$9,669	20,751	SLURRY SEAL
Alley E/O Pacific Blvd	Park Pl	Randolph St	AE-PACIFIC	060	350	12	4,195	O	AC	56	79	87	$2,381	20,751	SLURRY SEAL
Alley E/O Santa Fe Ave	E Slauson Ave	E 58 th St	AE-SANTAFE	070	347	12	4,162	O	AC	57	79	87	$2,362	20,751	SLURRY SEAL
Alley N/O E 56th St	End	Alley E/O Pacific Blvd	AN-56TH	020	274	15	4,111	O	AC	19	77	85	$2,333	20,325	SLURRY SEAL
Alley S/O E 57th St	Malabar St	151' E/O Malabar St	AS-57TH	010	151	15	2,265	O	AC	29	77	85	$1,286	20,325	SLURRY SEAL
Belgrave Ave	Arbutus Ave	S Boyle Ave	BELGRAVE	090	654	37	24,205	L	AC	57	79	87	$13,736	20,751	SLURRY SEAL
California St	Salt Lake Ave	California Ave	CALIFRNIST	030	499	27	13,467	L	AC	57	79	87	$7,643	20,751	SLURRY SEAL
Cedar St	Zoe Ave	E Gage Ave	CEDAR	030	542	28	15,187	L	AC	56	79	87	$8,619	20,751	SLURRY SEAL
Live Oak St	California Ave	Yahualica Pl	LIVEOAK	030	1,537	28	43,046	L	AC	57	79	87	$24,428	20,751	SLURRY SEAL
Marbrisa Ave	Zoe Ave	E Gage Ave	MARBRISA	030	766	36	27,592	L	AC	56	79	87	$15,658	20,751	SLURRY SEAL
Orchard Ave	Randolph St	E 61st St	ORCHARD	010	665	27	17,943	L	AC	56	79	87	$10,183	20,751	SLURRY SEAL
Regent St	Belgrave Ave	Laura Ave	REGENT	040	360	38	13,664	L	AC	57	79	87	$7,755	20,751	SLURRY SEAL
Templeton St	E Gage Ave	Clarendon Ave	TEMPLETON	040	689	37	25,504	L	AC	56	79	87	$14,473	20,751	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2037

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Wilson Ave	E Florence Ave	E 69 th St	WILSON	010	884	32	28,288	L	AC	27	76	85	$16,053	20,514	SLURRY SEAL
Wilson Ave	E 69th St	E 67th St	WILSON	020	600	36	21,600	L	AC	16	76	85	$12,258	20,514	SLURRY SEAL
Wilson Ave	E 67th St	E 65th St	WILSON	030	506	36	18,216	L	AC	22	76	85	$10,338	20,514	SLURRY SEAL
Yahualica Pl	Flower St	Hope St	YAHUALICA	010	281	40	11,240	L	AC	57	79	87	$6,379	20,751	SLURRY SEAL
Zoe Ave	Santa Fe Ave	Cottage St	ZOE	040	1,036	32	33,152	L	AC	35	76	85	$18,814	20,514	SLURRY SEAL
Zoe Ave	Plaska Ave	Benson St	ZOE	150	299	28	8,381	L	AC	30	76	85	$4,757	20,514	SLURRY SEAL
											Treatment Total		$248,374		
				Year 2037 Area Total			862,534				Year 2037 Total		$2,696,048		

Year: 2038

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
State St	Hill St	E Florence Ave	STATE	035NB	2,118	12	25,416	MiA	PCC	72	47	100	$423,388	8,568	50% SLAB REPLACEMENT
State St	E Florence Ave	Hood Ave	STATE	040	233	42	9,786	MiA	PCC	69	45	100	$163,019	8,617	50% SLAB REPLACEMENT
											Treatment Total		$586,407		
S Alameda St (E)	End	Randolph St	ALAMEDA-E	040	1,339	35	46,861	OPA	AC	78	66	100	$269,339	10,420	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
S Alameda St (W)	Zoe Ave	E Gage Ave	ALAMEDA-W	020	817	48	39,216	OPA	AC	79	68	100	$225,399	9,882	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Miles Ave	E Florence Ave	Saturn Ave	MILES	010	1,221	60	73,248	OPA	AC	57	66	100	$421,001	10,420	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Pacific Blvd	E 54th St	E 53rd St	PACIFIC	130	337	94	31,643	MiA	AC	58	66	100	$181,872	10,420	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
Randolph St (N)	State St	Arbutus Ave	RANDOLPH-N	120	665	30	19,962	MaC	AC	60	65	100	$109,873	7,738	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2038

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Randolph St (N)	Corona Ave	Bear Ave	RANDOLPH-N	170	335	32	10,726	MaC	AC	58	65	100	$59,037	7,738	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Slauson Ave	S Boyle Ave	Bickett St	SLAUSON	090	1,004	67	67,289	OPA	AC	58	66	100	$386,751	10,420	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
E Slauson Ave	City Limit	S Maywood Ave	SLAUSON	110	73	67	4,873	OPA	AC	79	68	100	$28,009	9,882	2" MILL AND ARHM OVERLAY + 5% BASE REPAIRS
											Treatment Total		$1,681,281		
E 54th St	Pacific Blvd	Malabar St	54TH	020	782	37	28,936	L	AC	31	77	85	$16,914	19,733	SLURRY SEAL
E 54th St	City Limit	Pacific Blvd	54TH	030	436	37	16,129	L	AC	36	77	85	$9,428	19,733	SLURRY SEAL
E 55 th St	Malabar St	Alley E/O Santa Fe Ave	55TH	010	573	37	21,187	L	AC	23	77	85	$12,384	19,733	SLURRY SEAL
E 55 th St	Pacific Blvd	Malabar St	55TH	020	780	37	28,869	L	AC	23	77	85	$16,874	19,733	SLURRY SEAL
E 55 th St	Pacific Blvd	City Limit	55TH	030	205	37	7,571	L	AC	18	77	85	$4,426	19,733	SLURRY SEAL
E 56th St	Malabar St	Alley E/O Santa Fe Ave	56TH	010	573	37	21,198	L	AC	31	77	85	$12,391	19,733	SLURRY SEAL
E 56th St	Pacific Blvd	Malabar St	56TH	020	783	37	28,982	L	AC	39	77	85	$16,941	19,733	SLURRY SEAL
E 56th St	City Limit	Pacific Blvd	56TH	030	478	37	17,688	L	AC	27	77	85	$10,339	19,733	SLURRY SEAL
E 57th St	Malabar St	Alley E/O Santa Fe Ave	57TH	010	573	36	20,626	L	AC	36	77	85	$12,056	19,733	SLURRY SEAL
E 57th St	Pacific Blvd	Malabar St	57TH	020	782	36	28,155	L	AC	24	77	85	$16,457	19,733	SLURRY SEAL
E 61st St	Orchard Ave	Loma Vista Ave	61STST	040	298	27	8,046	L	AC	27	77	85	$4,703	19,733	SLURRY SEAL
E 61st St	Carmelita Ave	Orchard Ave	61STST	050	334	27	9,018	L	AC	58	79	87	$5,272	20,147	SLURRY SEAL
E 61st St	Otis Ave	Gifford Ave	61STST	090	319	27	8,613	L	AC	58	79	87	$5,035	20,147	SLURRY SEAL
E 64th St	S Alameda St	Wilmington Ave	64TH	010	872	34	29,648	L	AC	38	77	85	$17,330	19,733	SLURRY SEAL
E 65th St	S Alameda St	Wilmington Ave	65TH	010	880	32	28,160	L	AC	7	77	85	$16,460	19,733	SLURRY SEAL
E 67th St	S Alameda St	Wilson Ave	67TH	010	690	36	24,840	L	AC	8	77	85	$14,520	19,733	SLURRY SEAL
E 69th St	Wilson Ave	Wilmington Ave	69TH	010	362	28	10,136	L	AC	25	77	85	$5,925	19,733	SLURRY SEAL
Alley E/O Gentry St	E Gage Ave	Alley S/O Clarendon Ave	AE-GENTRY	010	602	14	8,434	O	AC	18	77	85	$4,930	19,733	SLURRY SEAL
Alley E/O Santa Fe Ave	Zoe Ave	E Gage Ave	AE-SANTAFE	020	860	14	12,040	O	AC	3	77	85	$7,038	19,733	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 10/10/2018

Scenario: Scenario 4: Improve PCI to 70 and Maintain

Year: 2038

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
Alley E/O Santa Fe Ave	Belgrave Ave	E Slauson Ave	AE-SANTAFE	060	742	13	9,642	O	AC	20	77	85	$5,636	19,733	SLURRY SEAL
Albany St	E Gage Ave	Clarendon Ave	ALBANY	060	687	42	28,843	L	AC	17	77	85	$16,859	19,733	SLURRY SEAL
Alley N/O E 57th St	Sears St	Alley E/O Pacific Blvd	AN-57TH	020	273	15	4,098	O	AC	1	77	85	$2,396	19,733	SLURRY SEAL
Belgrave Ave	Pacific Blvd	Seville Ave	BELGRAVE	040	779	38	29,617	L	AC	59	79	87	$17,312	20,147	SLURRY SEAL
California St	California Ave	State St	CALIFRNIST	020	1,872	27	50,541	L	AC	59	79	87	$29,542	20,147	SLURRY SEAL
Carmelita Ave	E 61st St	E 60 th St	CARMELITA	030	659	27	17,797	L	AC	59	79	87	$10,403	20,147	SLURRY SEAL
Cottage St	Zoe Ave	E Gage Ave	COTTAGE	010	774	36	27,867	L	AC	59	79	87	$16,289	20,147	SLURRY SEAL
Grand Ave	California Ave	State St	GRAND	020	1,868	28	52,295	L	AC	58	79	87	$30,567	20,147	SLURRY SEAL
Live Oak St	State St	City Limit	LIVEOAK	010	319	31	9,890	L	AC	59	79	87	$5,781	20,147	SLURRY SEAL
Plaska Ave	E Florence Ave	State Ave	PLASKA	010	523	27	14,124	L	AC	59	79	87	$8,256	20,147	SLURRY SEAL
Plaska Ave	Saturn Ave	Zoe Ave	PLASKA	030	840	27	22,672	L	AC	58	79	87	$13,252	20,147	SLURRY SEAL
Sears St	Seville Ave	Soto St	SEARS	020	982	46	45,193	L	AC	59	79	87	$26,416	20,147	SLURRY SEAL
Zoe Ave	Cottage St	Regent St	ZOE	030	348	32	11,128	L	AC	58	79	87	$6,505	20,147	SLURRY SEAL
Zoe Ave	Middleton St	Santa Fe Ave	ZOE	050	363	39	14,157	L	AC	42	76	85	$8,275	19,916	SLURRY SEAL
Zoe Ave	Pacific Blvd	Rugby Ave	ZOE	080	393	36	14,148	L	AC	37	76	85	$8,270	19,916	SLURRY SEAL
Zoe Ave	State St	Arbutus Ave	ZOE	130	607	27	16,389	L	AC	35	76	85	$9,580	19,916	SLURRY SEAL
Zoe Ave	Hood Ave	Plaska Ave	ZOE	160	302	28	8,449	L	AC	59	79	87	$4,939	20,147	SLURRY SEAL
												Treatment Total	$429,701		
				Year 2038 Area Total			1,064,146					Year 2038 Total	$2,697,389		
				Total Section Area:			24,750,388					Grand Total	$74,853,535		

Appendix G

GIS Maps

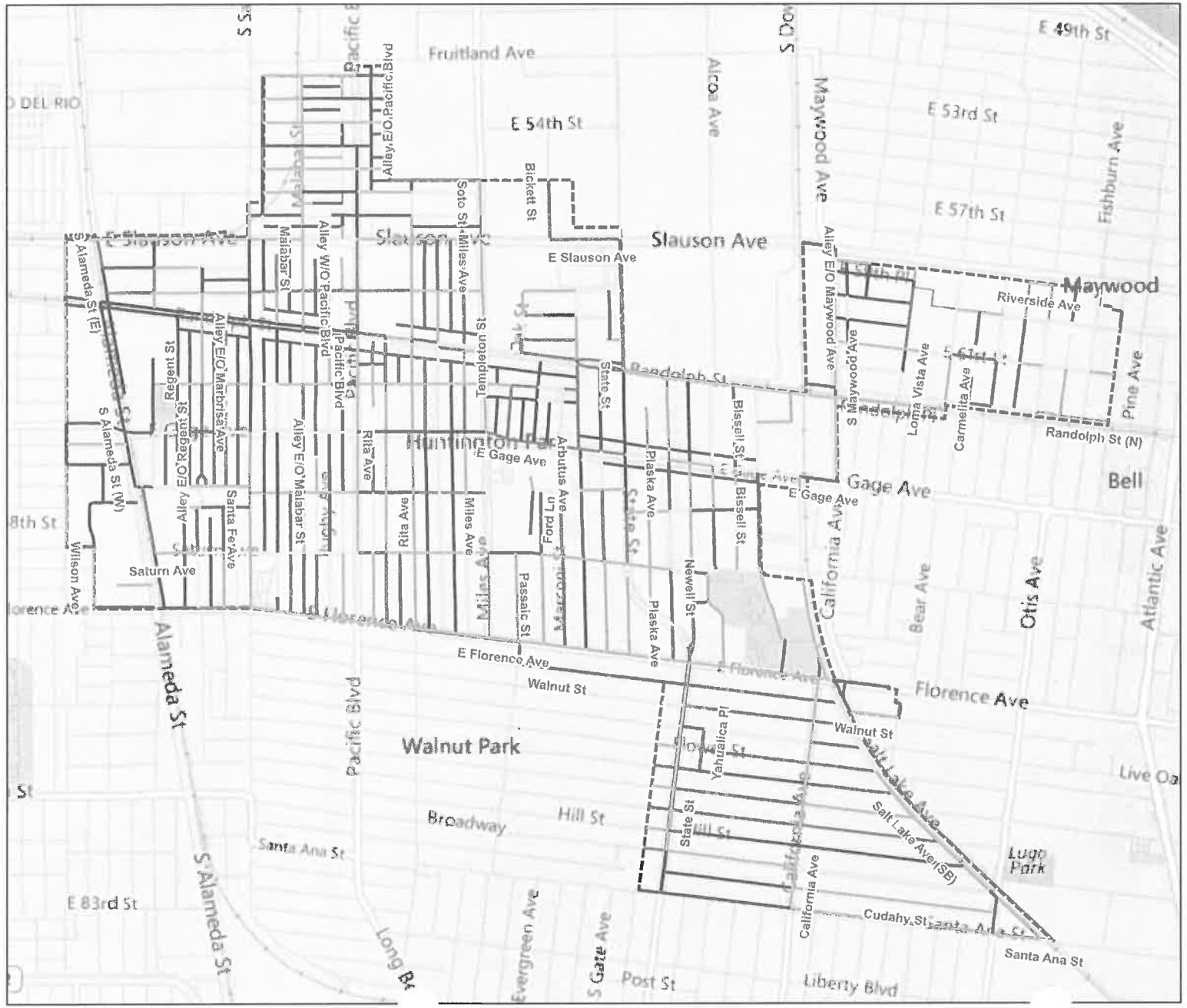
Huntington Park

Current PCI Condition

Printed: 10/25/2018

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



0 0.5 Miles

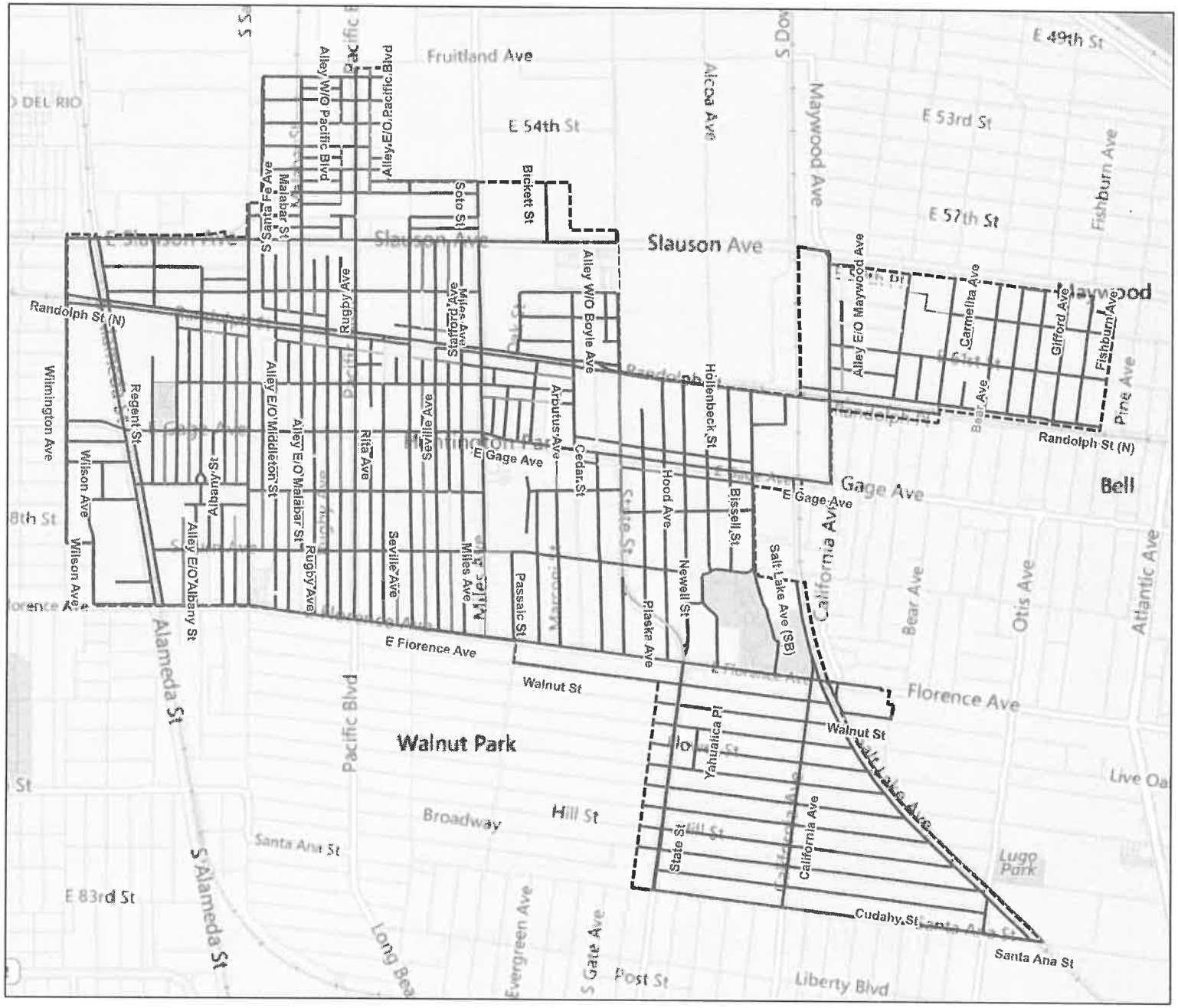
Huntington Park

Scenario 1 - Projected 2038 PCI Condition

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor

0 0.5 Miles



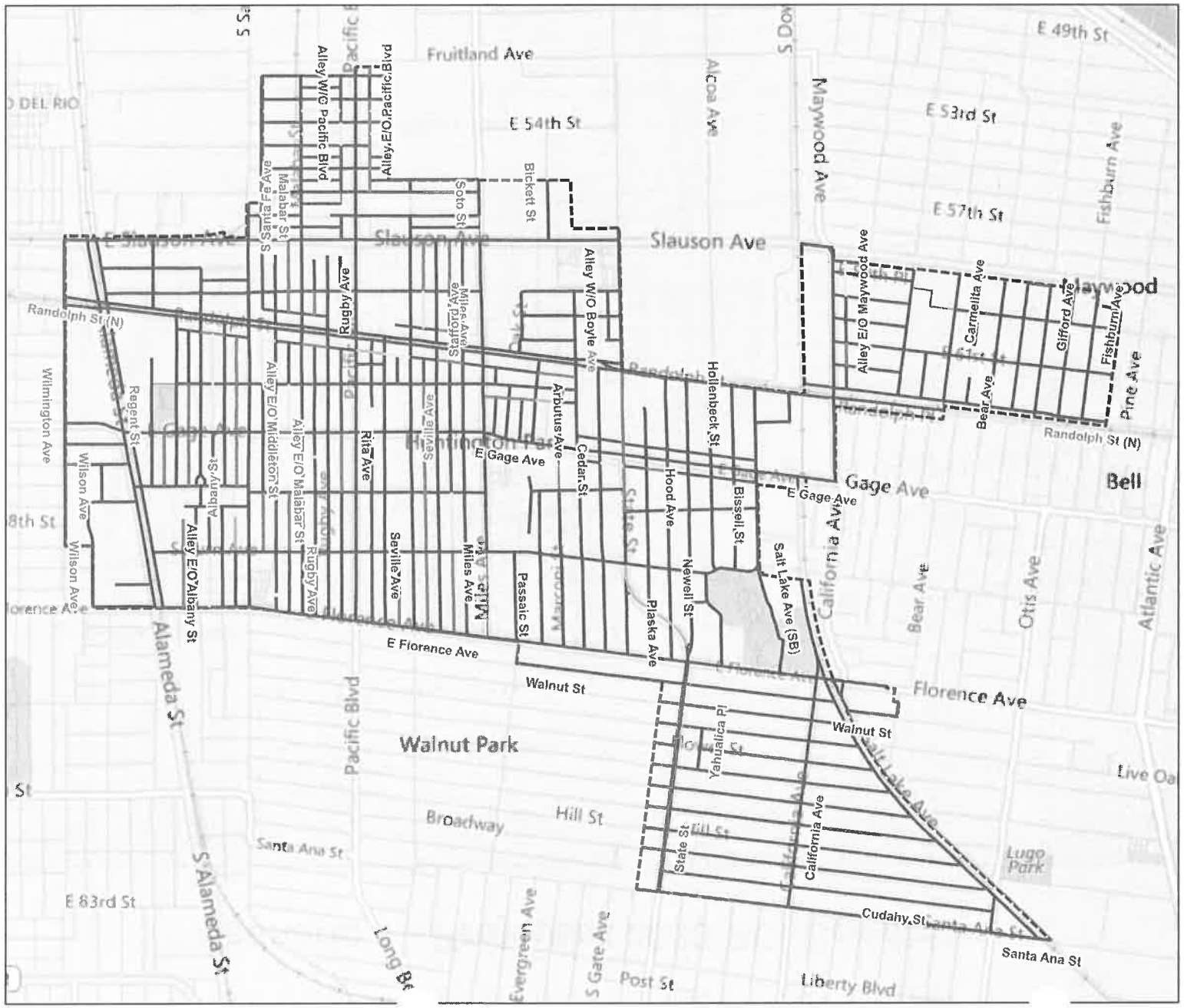
Huntington Park

Scenario 2 - Projected 2038 PCI Condition

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor

0 0.5 Miles



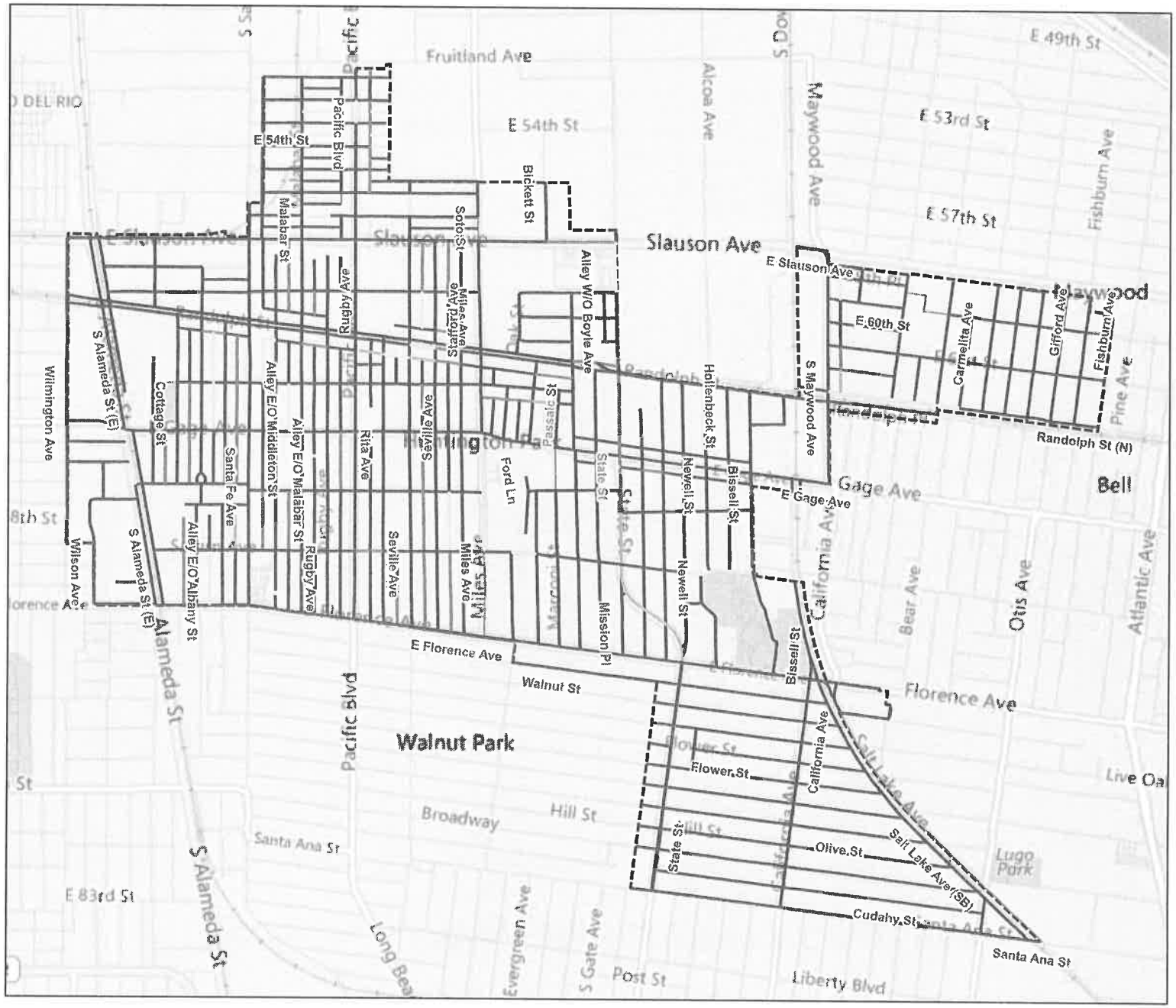
Huntington Park

Scenario 3 - Projected 2038 PCI Condition

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor

0 0.5 Miles



Huntington Park

Scenario 4 - Projected 2038 PCI Condition

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor

0 0.5 Miles

ITEM 9

CITY OF HUNTINGTON PARK

Office of the City Clerk
City Council Agenda Report

July 16, 2024

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

CONSIDERATION AND APPROVAL OF SECOND AMENDMENT TO CONTRACT SERVICES AGREEMENT FOR MEDIA TECHNICIAN SERVICES

IT IS RECOMMENDED THAT THE CITY COUNCIL:

1. Approve second amendment to the contract services agreement with Mr. Joel Gordillo for media technician services extending the term for another three (3) years. Upon conclusion of the term, this agreement must come back to Council for review and approval; and

2. Authorize City Manager to execute agreement.

BACKGROUND

On June 18, 2019, the City of Huntington Park approved the first amendment to the agreement with Mr. Joel Gordillo, an independent contractor, as a media technician. Joel has performed media technician services for the City of Huntington Park on a contractor basis since 2001. In this capacity, Mr. Gordillo attends all regular and special City Council meetings, and Commission meetings and records the meetings for broadcast on the City's local cable access channel and City website. In addition, Mr. Gordillo operates all audio/visual equipment in the Council Chambers during meetings.

The current agreement expired on July 6, 2022, and has since been on a month-to-month contract. Staff recommends Mr. Gordillo continue providing these services under the second amendment to the contract services agreement for an additional three-year term effective July 16, 2024, ending June 30, 2027. Upon the term's end, this agreement must come back to the Council for review and approval.

FISCAL IMPACT/FINANCING

$20,394 for this service is included in the Fiscal Year 2024-25 budget in account number 111-1010-411.56-41, contractual services.

CONCLUSION

Upon Council approval, staff will proceed with recommended actions.

Respectfully submitted,

RICARDO REYES
City Manager

EDUARDO SARMIENTO
City Clerk

ATTACHMENTS

A. Second Amendment to Contract Services Agreement with Mr. Joel Gordillo.

ATTACHMENT "A"

SECOND AMENDMENT TO CONTRACTOR SERVICES AGREEMENT

THIS SECOND AMENDMENT TO CONTRACTOR SERVICES AGREEMENT ("Second Amendment") is made and entered into this **16th day of July 2024** (hereinafter, the "Effective Date"), by and between the CITY OF HUNTINGTON PARK, a municipal corporation ("CITY") and **Joel Gordillo** (hereinafter, "CONTRACTOR"). For the purposes of this Agreement CITY and CONTRACTOR may be referred to collectively by the capitalized term "Parties." The capitalized term "Party" may refer to CITY or CONTRACTOR interchangeably.

RECITALS

This Agreement is made and entered into with respect to the following facts:

Whereas, on or about July 5, 2016, the parties entered into a Contract Services Agreement for CONTRACTOR to provide City with media technical services in connection with official meetings and events of the City and cable channel ("Original Agreement").

Whereas, on or about July 18, 2019, the parties entered into a First Amendment to Contract Services Agreement ("First Amendment") which extended the term of the Original Agreement. The Original Agreement and First Amendment are herein referred to as the ("Agreement").

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, CITY and CONTRACTOR agree as follows:

1. Section 1.3 Compensation of the Agreement is hereby amended in its entirety to read as follows:

> 1.3 COMPENSATION: During the term of this Agreement and any extension term provided herein, CONTRACTOR shall perform the Services set forth herein, at the rates of compensation set forth in Exhibit "A". CONTRACTOR further agrees that the total compensation for work performed during the initial term of this agreement, inclusive of any extension term, shall not exceed the sum total of TWENTY THOUSAND THREE HUNDRED NINETY-FOUR DOLLARS ($20,394.00) (hereinafter, the "Contract Price") annually, unless such added expenditure is first approved by the CITY acting in consultation with the City Manager and the Director of the Finance Department. In the event CONTRACTOR's charges are projected to exceed the Contract Price prior to the expiration of the Term or any single extension term, CITY may suspend CONTRACTOR's performance pending CITY approval of any anticipated expenditures in excess of the Contract Price or any other CITY approved amendment to the compensation terms of this Agreement.

2. TERM: This Agreement shall expire on **June 30, 2027** unless otherwise extended or terminated prior to expiration pursuant to the terms of the Agreement. Nothing in this Section shall operate to prohibit or otherwise restrict the CITY's ability to terminate this Agreement at any time for convenience or for cause.

3. Except as otherwise set forth in this Second Amendment, the terms of the Agreement shall control. This Second Amendment to the Contract Services Agreement shall constitute the entire,

complete, final, and exclusive expression of the Parties with respect to the matters addressed in both documents.

IN WITNESS WHEREOF, the Parties hereto have caused this Second Amendment be executed the day and year first appearing in this Agreement, above.

CITY OF HUNTINGTON PARK:

_____

By: Ricardo Reyes
City Manager

Date:_____

JOEL GORDILLO:

_____

By: Joel Gordillo

Date: _____

APPROVED AS TO FORM:

_____

By: City Attorney

Date: _____

ATTACHMENT "A"

EXHIBIT "A"

SCOPE OF WORK

The CONTRACTOR's duties shall include, but not be limited to, the following:

- Attend all regular and special City Council meetings
- Perform such services at additional official meetings at the request of the City Clerk or City Manager up to one meeting a month
- Record meetings using City equipment
- Operate A/V equipment in Council chambers during meetings
- Manage programming on City's local access cable channel
- Load Council meeting video to local access cable channel
- Film City-sponsored events, as-needed
- Produce DVDs of Official/Council meetings and provide to City Clerk
- All video content is property of the City of Huntington Park and must be provided to the City upon request

With respect to the management of programming for the City's local access cable channel:

1.The Parties recognize the local cable access channel is an invaluable community resource but also recognize that the proper use of this resources requires the careful development of rules and procedures that fairly and lawfully address issues relating to equal access, the proper use of public resources, the use of public resources as relates to political campaigns, obscenity issues and the balancing of First Amendment speech issues with the City's own public policy objectives. To this end, CONTRACTOR agrees to comply with City's policies and procedures governing the use of the local cable access channel.

2. The City Representatives reserve the right to modify or otherwise amend CONTRACTOR's proposed programming in their sole and absolute discretion.

3. Following the execution of the Agreement, the City Representatives shall set forth a schedule of performance which, among other things, shall set forth the deadline for providing written proposals to the City, deadlines for the development of rules and regulations for the operation of public access channel.

ITEM 10

CITY OF HUNTINGTON PARK

Office of the City Clerk
City Council Agenda Report

July 16, 2024

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

COUNCIL APPOINTMENTS TO VARIOUS COMMISSIONS

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Make appointments to Commissions consistent with provisions set forth in Resolution No. 2015-19.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On May 18, 2015, the City Council adopted Resolution No. 2015-19 which established a new process for making appointments to various City Commissions.

Individuals appointed to Commissions will be required to submit to a LiveScan and subsequently take an Oath of Office.

FISCAL IMPACT

There is no fiscal impact. Compensation for added Commissioners has been budgeted for FY 2024/25 to account 111-0123-413.19-05.

CONCLUSION

Terms will run concurrent with the Council Member who appoints. After the appointment the City Clerk will notify applicants of their appointments.

Respectfully submitted,

RICARDO REYES
City Manager

EDUARDO SARMIENTO,
City Clerk

ATTACHMENT(S)

A. Resolution No. 2015-19, Adopting Revised Rules, Method of Appointment, Guidelines for the Conduct of Meetings and Structure for all Commissions of the city and Repealing all Prior Resolutions or Provisions in Conflict with the Provisions Contained Herein.

ATTACHMENT "A"

RESOLUTION NO. 2015-19

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK ADOPTING REVISED RULES, METHOD OF APPOINTMENT, GUIDELINES FOR THE CONDUCT OF MEETINGS AND STRUCTURE FOR ALL COMMISSIONS OF THE CITY AND REPEALING ALL PRIOR RESOLUTIONS OR PROVISIONS IN CONFLICT WITH THE PROVISIONS CONTAINED HEREIN

WHEREAS, the City Council has decided to amend all commission resolutions to provide for congruent and consistent regulation and structure across all City Commissions.

THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK DOES RESOLVE AS FOLLOWS:

SECTION 1: Establishment of City Commissions.

The City has currently established the following commissions to serve in the capacity as advisory bodies to the City Council:

Planning Commission
Civil Service Commission
Parks and Recreation Commission
Health and Education Commission
Historic Preservation Commission
Youth Commission (pending approval).

This Resolution is intended to govern and supersede all prior resolutions establishing and amending member qualifications, organizational rules, guidelines and structure for City Commissions and hereby repeals all provisions in conflict with the provisions contained herein by the adoption of the revised provisions below. This Resolution will also govern over provisions of City ordinances currently in existence, but which will be repealed or amended for consistency with this Resolution. This Resolution shall also govern and control any additional Commission created by the City Council in addition to those enumerated above.

SECTION 2: Membership.

All City Commissions shall consist of five (5) members, with the exception of the Youth Commission which shall consist of ten (10) youth from the City as defined below. All members of each Commission shall be a resident of the City of Huntington Park, however, at the City Council's discretion, no more than two (2) Commissioners for any Commission may be non-Huntington Park residents. Each person seeking appointment to a Commission shall complete an application provided by the City and submit to a Live Scan background check before being appointed to a Commission and before being sworn in to office.

SECTION 3: Appointment, Reappointment and Removal.

Each member of the City Council shall have authority to appoint one (1) member to each Commission, with the exception of the Youth Commission, which shall consist of two (2) members appointed by each City Councilmember. Each Councilmember shall appoint their Commissioners within sixty (60) days of assuming office, or from the adoption of this Resolution, or from a vacancy occurring for said Commission position for that respective Councilmember appointment. If no appointment is made within sixty (60) days of assuming office, or from the adoption of this Resolution, or from a vacancy occurring for said Commission position, the Mayor shall appoint a member to the vacant seat.

Commission members may be removed from their appointment due to disqualification as provided for in this Resolution or upon the sole decision by the Councilmember who appointed that Commissioner. All appointments or removal of Commissioners shall occur at an open meeting of the City Council. If removal of a Commissioner occurs, the City Clerk shall send notice to that Commissioner at the last address on file with the City.

SECTION 4: Term of Office.

Each Commissioner's term shall be for a period of four years, unless removed by the appointing Councilmember or as a result of disqualification as set forth herein. Notwithstanding the foregoing, no Commissioner shall serve for a period which exceeds the time in office for the Councilmember appointing that Commissioner. In the event that the appointing Councilmember completes his or her term, vacates their office or otherwise is no longer holding office, the term of the Commissioner appointed by said Councilmember shall end. However, nothing contained in this section shall prevent another Councilmember or the new Councilmember from appointing the individual back to the same Commission or to a different Commission.

SECTION 5: Vacancy Due to Disqualification.

When a member no longer meets the qualifications for the Commission, the member is therefore disqualified, and the office shall thereupon become vacant.

SECTION 6: Vacancy.

If for any reason a vacancy occurs, it shall be filled by appointment by the member of the City Council who appointed said Commissioner for the unexpired portion of such term.

SECTION 7: Quorum.

A majority of the total number of members of the Commission shall constitute a quorum for the transaction of business, but a lesser number may adjourn from time to time for want of quorum and until a quorum can be obtained.

SECTION 8: Purpose.

The purpose, duties and responsibilities of each Commission shall be established by the City Council by ordinance and codified in the Huntington Park Municipal Code.

SECTION 9: Organization.

Annually in the month of March, the Commission shall elect one of its members as Chair and Vice-Chair. City staff shall act as the Commission Secretary. Staff liaisons shall act as the conduit for all communications to the City Council.

SECTION 10: Meetings.

Regular meetings of the Commission shall be as set by each Commission. The place of such meetings shall be at City Hall unless otherwise designated by the City Council or approved by a majority of the total membership of the Commission. When the day for such regular meetings falls on a legal holiday, the meeting shall not be held on such holiday, but shall be held at the same hour on the next succeeding day thereafter which is not a holiday. All meetings of the Commission shall be open and public, and subject to all laws of the state of California e.g. the Brown Act, governing open public meetings. The Commission shall adopt its own rules for the transaction of its business and keep a record of resolutions, findings and recommendations and actions voted upon. A report of each meeting of the Commission shall be given to the City Council.

SECTION 11: Termination of Commission.

Termination of the Commission shall be done at the will and vote of the City Council.

SECTION 12: Compensation.

Commission member compensation shall be set by resolution of the City Council.

SECTION 13: Commission Handbook.

All Commission Members must adhere to the provisions contained and referenced in the City of Huntington Park Commission Handbook as approved by the City Council.

SECTION 14:

The City Clerk shall certify to the adoption of this Resolution.

PASSED, APPROVED AND ADOPTED THIS 18th day of May, 2015.

Karina Macias
Mayor

ATTEST:

Donna G. Schwartz, CMC
City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS
CITY OF HUNTINGTON PARK)

I, Donna G. Schwartz, City Clerk of the City of Huntington Park, California, do hereby certify that the foregoing Resolution No. 2015–19 was duly passed and adopted by the City Council of the City of Huntington Park at a regular meeting of the City Council held on the 18th day of May, 2015, by the following vote, to wit:

AYES: Council Member(s): Pineda, Sanabria, Vice Mayor Ortiz, Mayor Macias

NOES: Council Member(s): None

ABSENT: Council Member(s): Amezquita

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Huntington Park, this 20th day of May 2015.

Donna G. Schwartz, CMC, City Clerk

ITEM 11

CITY OF HUNTINGTON PARK

Public Works Department
City Council Agenda Report

July 16, 2024

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Honorable Mayor and Members of the City Council:

CONSIDERATION AND APPROVAL TO SOLICIT PROPOSALS FOR INFORMATION TECHNOLOGY SUPPORT SERVICES

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Authorize staff to publish and solicit a Request for Proposal (RFP) from qualified Information Technology (IT) Support Services firms to provide the IT support services for the City of Huntington Park.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Information Technology (IT) department/service provider serves as the backbone of the City's infrastructure, playing a pivotal role in streamlining city operations and enhancing the delivery of public services. Its strategic implementation empowers every department, ensuring efficient communication, reliable data management, and robust security protocols that are essential for the modernization and effectiveness of municipal functions. Recognizing the significance of IT, the City is committed to maintaining cutting-edge technology solutions that support our mission to provide exceptional service to the community.

The City is committed to adhering to the formal bid procedure as outlined in the purchasing manual, last revised in December 2023. Having benefited from the services of the current IT Support Services provider since April 2014, the City acknowledges their fully exercised contract. As we transition, the City is now engaging with the provider on a month-to-month basis, ensuring continuity of service while we actively seek the most advantageous partnership for future IT support.

The City invites qualified firms to submit proposals in response to this Request for Proposals (RFP) for IT Support Services for the City of Huntington Park. The City is intent on awarding a professional services contract to the most qualified and responsible bidder, whose proposal not only meets but exceeds our expectations for value and aligns with

the evaluation criteria outlined in the RFP. This approach ensures that the City partners with a provider who is fully committed to delivering exceptional service and contributing to the City's success.

The following is a tentative schedule:

RFP ISSUED	July 17, 2024
REQUEST FOR INFORMATION DEADLINE: 5:00 PM	July 29, 2024
PROPOSAL DUE DATE/SUBMISSION DEADLINE: 3:00 PM	August 8, 2024
ORAL INTERVIEWS (very likely)	August 14 – August 21, 2024
TENTATIVE CITY COUNCIL AWARD DATE	September 3, 2024

FISCAL IMPACT/FINANCING

Approval of this specific action does not have a fiscal impact.

CONCLUSION

Upon Council approval, staff will proceed with the recommended actions.

Respectfully submitted,

RICARDO REYES
City Manager

JEFF JONES
Director of Finance

ATTACHMENT(S)

1. RFP CITY OF HUNTINGTON PARK IT RFP

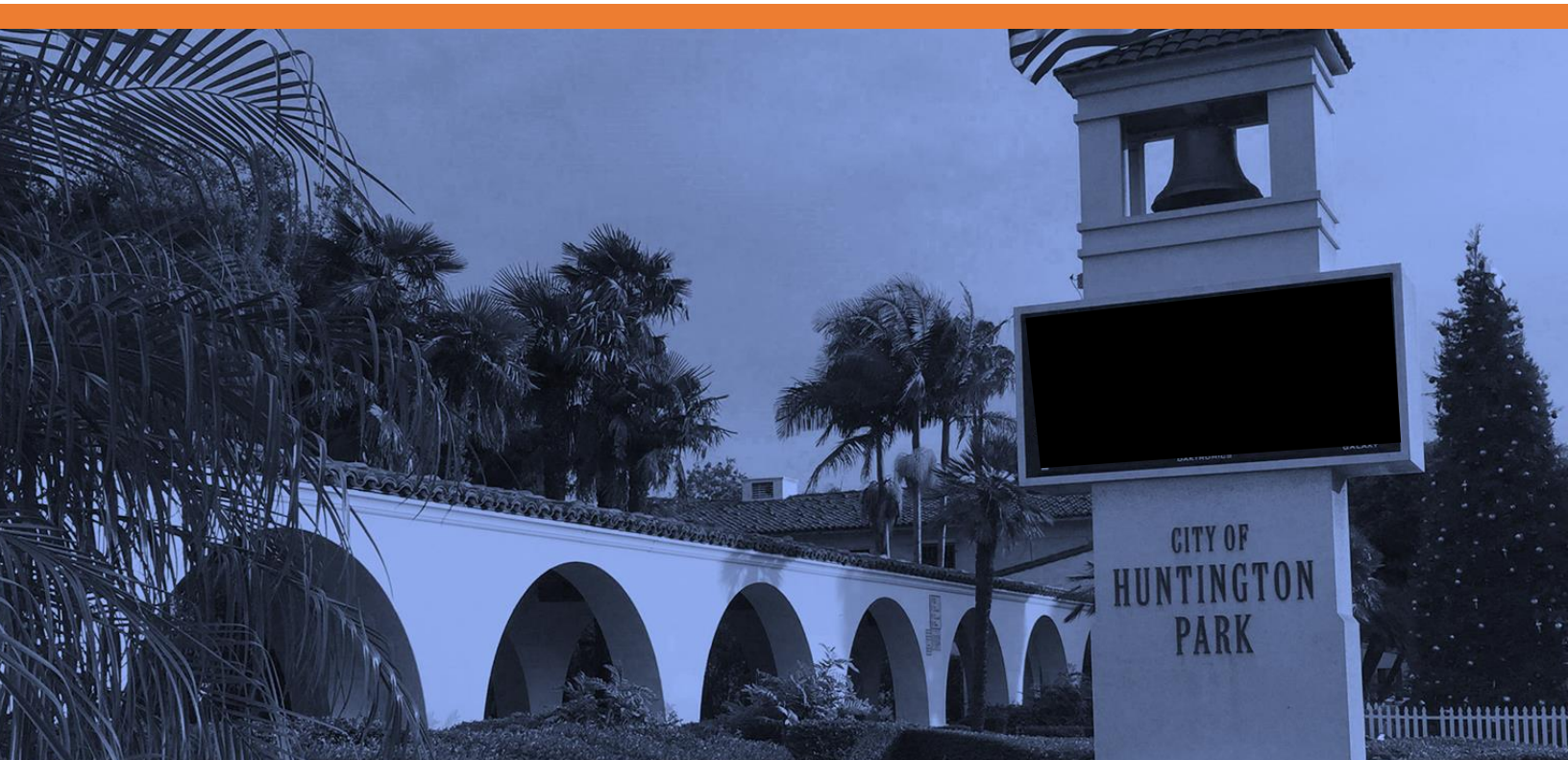
CITY OF HUNTINGTON PARK

REQUEST FOR PROPOSAL FOR INFORMATION TECHNOLOGY SUPPORT SERVICES

PROPOSAL DUE DATE: August 8, 2024, 3:00 p.m.

Contact: Jeff Jones, Director of Finance 323.582.6201

jjones@hpca.gov



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CITY OF HUNTINGTON PARK

REQUEST FOR PROPOSAL TO PROVIDE INFORMATION TECHNOLOGY SUPPORT SERVICES

A. INTRODUCTION

The City of Huntington Park (City) invites qualified firms to submit proposals in response to this Request for Proposals (RFP) for IT Support Services for the City of Huntington Park. The City plans to award a professional services contract to the most qualified responsive and responsible proper whose proposal represents the best overall value to the City based upon the evaluation criteria provided herein.

The City seeks firms with demonstrated capabilities and experience to provide IT services on a full time basis for its Police Department as well as a part-time plus, and on-call basis for all other remaining departments. The City's current provider spends 347 hours a month performing technology, networking and IT services for the City and its various facilities. On call service is expected on an as-needed basis.

B. BACKGROUND

The City is located approximately 4.5 miles southeast of downtown Los Angeles. It encompasses an area of approximately 2.8 square-miles and has a population of 52,633 residents and staff consists of 201 employees including full and part-time staff, sworn police officers, and contract staff. Staff is spread over four locations within the City as summarized in the following table.

Facility/Address	Departments	Staff
City Hall 6550 Miles Avenue	Administration	3
	City Clerk	2
	City Council	6
	Community Development	15
	Communications & Community Relations	2
	Finance	12
	Human Resources	2
	City Hall Total	*42*
Police Department 6542 Miles Avenue	Police	95
Community Center – Salt Lake Park 3401 Florence Avenue	Parks & Recreation	53
Public Works Yard 6900 Bissel Avenue	Public Works	26
	Total Staff	**216**

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The City uses multiple online systems and services to conduct its business operations. These include "CentralSquare" as its financial system, Star2Star for its communications services provider, Dataprose for water billing and postage, and DataTicket for its citation processing. The City is currently in the process of implementing Tyler Technologies as the core management software for all departments. Financial reporting for individual grants and funding programs is also conducted online using state and Federal web portals. Additionally, the City still accepts a large number of cash transactions for utility bill payment, payment of fines, purchase of transit fare media, and/or business license payments. It is our intent to provide multiple payment sources i.e., online, pay-by-phone, kiosks and outsourcing of specific functions such as the parking citations processes.

The Police Department uses multiple web-based applications operated by the Department of Justice, Department of Motor Vehicles, and other county, state, and federal agencies. These applications include CalID, CLETS, NCIC, and CADMV database.

The IT relationship, contract negotiations and related services is managed by the City's CFO.

The City's regular business hours are from 7:00 AM to 5:30 PM, Monday through Thursday. City hall is closed on Fridays. Public Works is open every other Friday. The Police Department is staffed 24/7. City council and commission meetings take place at City Hall typically during evening hours as follows:

Meeting	Monthly Schedule	Time
City Council	1st and 3rd Tuesdays	6:00 PM
Planning Commission	3rd Wednesday	6:30 PM

The number of servers, network equipment, and work stations is summarized on the accompanying table. This information is current as of the date of this RFP, however this inventory is likely to change during the duration of this engagement as the City strives to maintain a state-of-the-art IT infrastructure.

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		Locations		
Equipment	**Description**	**City Hall/Parks**	**PD**	**Total**
Servers	HP ProLaint DL 380 G10	3	3	6
	Zuercher Production (CAD/RMS)		1	1
	Zuercher Training (CAD/RMS)		1	1
	HP ProLiant DL 380 G9 (Backup)		1	1
Network Equipment	Firewall	1	1	2
	Switches	15	7	22
	Routers	2	4	6
	Access Points	17	6	23
	UPS Batteries Tower		7	7
	911 Equipment		1	1
	Motorola/ICI Equipment		1	1
	NVR	7	1	8
	SDWAN	2	2	4
	Network Printers	9	12	21
	VM's	20	22	42
	PtP Radio	6		
	2 Way Radios (Mobile & Vehicles)		160	160
	StarBox	1	1	2
	NVR	7	1	8
	Citywide Cameras		10	79
	ALPR System		20	20
	Barracuda		1	1
	NAS		1	1
	SAN		1	1
	Unifi Cloud Key		1	1
Work Stations	Desktops	71	113	184
	Laptops	7	15	22
	Tablets	5	1	6
	Mobile Device Computers (MDC)		40	40
Other	InTime			

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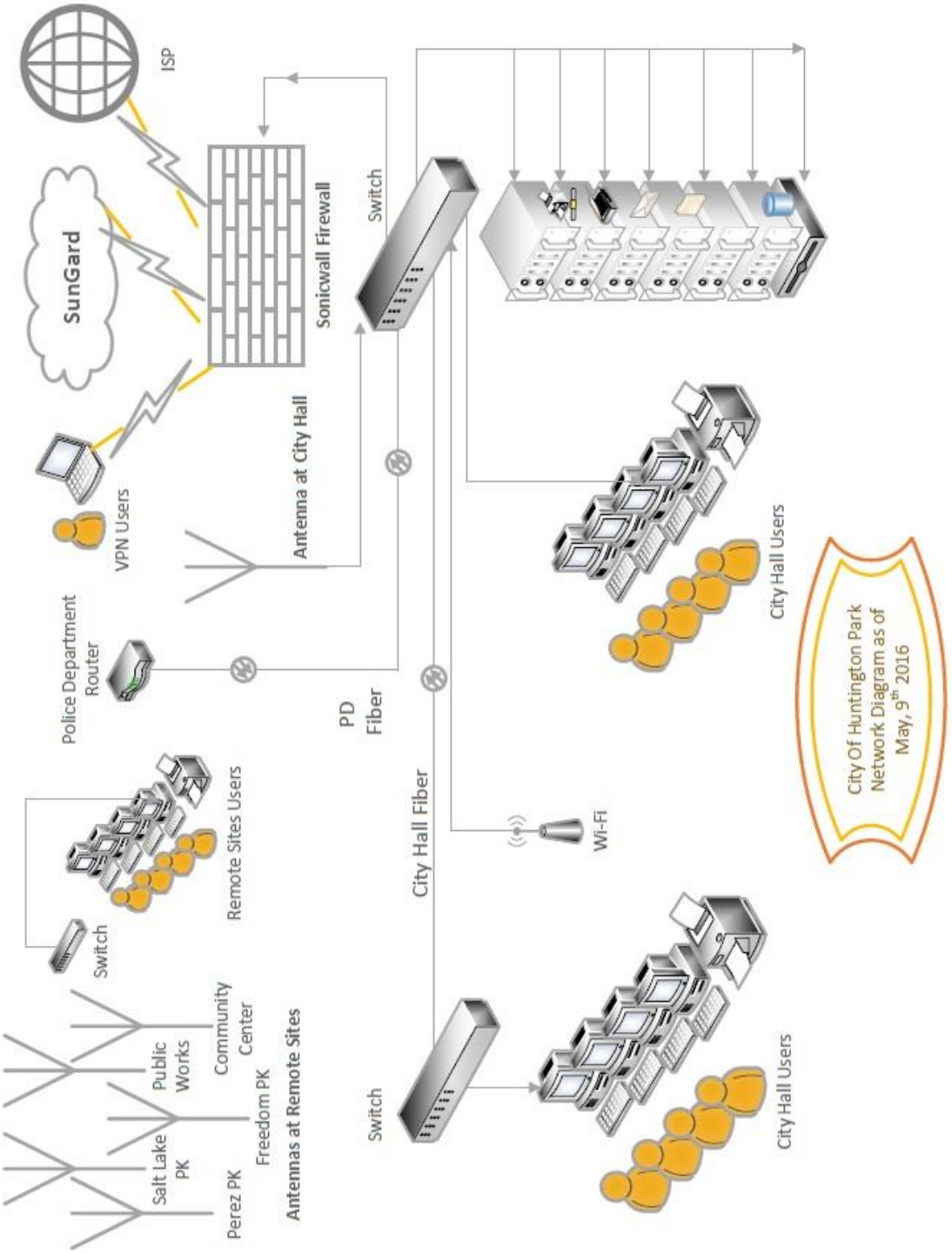
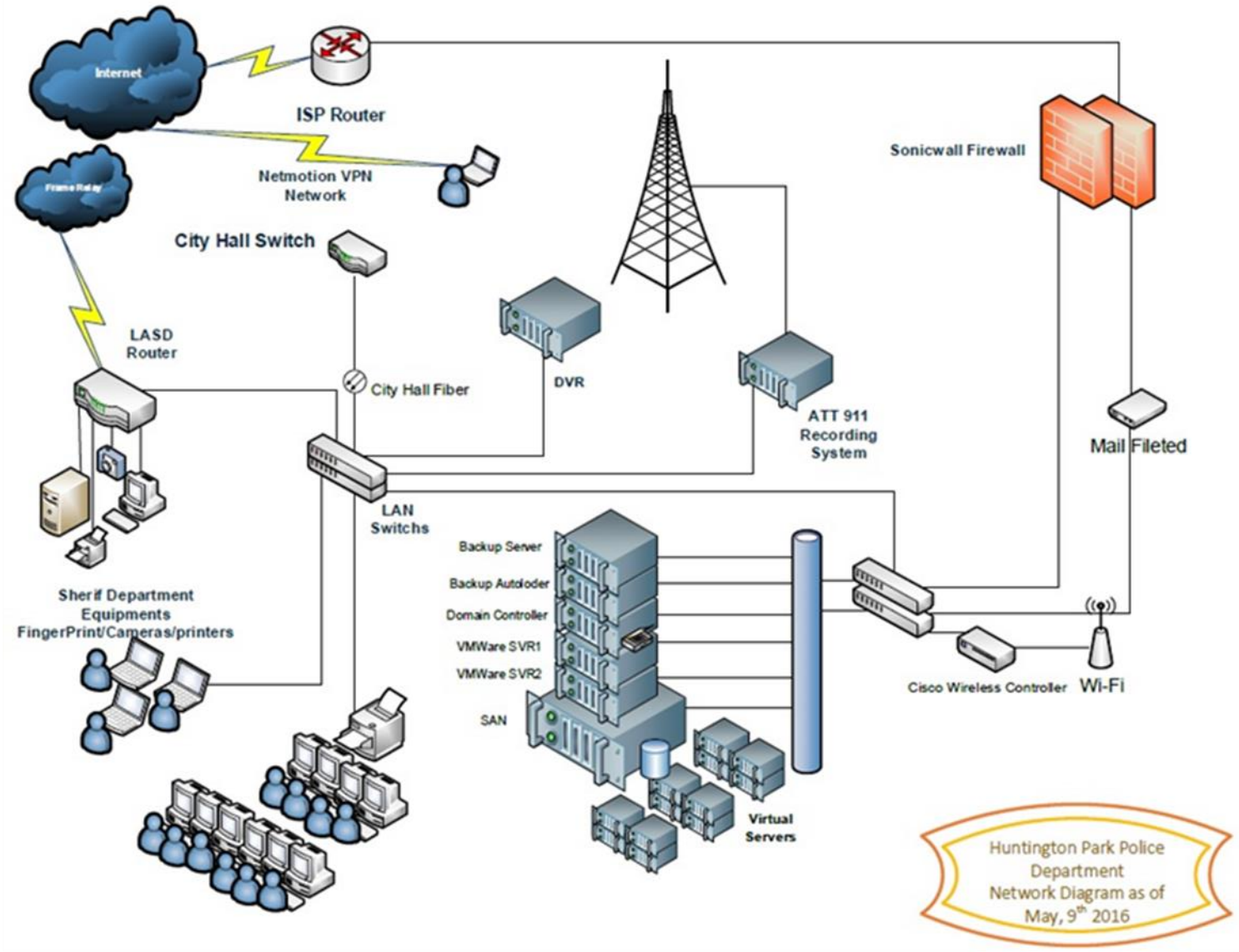
Schematic diagrams of the City Hall and Police Department's networks are shown on the following pages.




Internet
ISP Router
Netmotion VPN
Network
Frame Relay
City Hall Switch
LASD
Router
City Hall Fiber
DVR
Sonicwall Firewall
ATT 911
Recording
System
Mail Fileted
LAN
Switchs
Backup Server
Backup Autoloder
Domain Controller
VMWare SVR1
VMWare SVR2
SAN
Virtual
Servers
Cisco Wireless Controller
Wi-Fi
Sherif Department
Equipments
FingerPrint/Cameras/printers
Huntington Park Police
Department
Network Diagram as of
May, 9th 2016

C. IT SUPPORT SERVICE PROVIDER

The City desires to partner with a provider who will be able to staff services in a responsible, responsive and economic manner. When present for full days, it is expected that the service provider use the time to efficiently manage City projects thereby minimizing any extra add-on labor time for installations and the like. Service Provider should be able to expand their scope of work thoughtfully to include additional services, if the City determines necessity.

In addition to staffing, the service provider should be able to assist the City on a variety of short-term projects involving business transition support, evaluating and documenting related business and operational processes, upgrades, security, testing, programming, developing reports, systems operations improvement and/or enhancement and performing other related tasks required to support the City's technology program as may be required and assigned under individual task orders. The City seeks a firm that:

1. Will treat the City's data security, and protection of the City's business as its critical mission;
2. Assist the City in executing its top priorities in using technology to transform processes;
3. Optimize the investment the City makes with respect to information technology;
4. Provide the right information to facilitate strategic investment decision-making; and,
5. Provide professionals who are capably aligned to support the City's priorities.

The ideal firm through its proposal, will demonstrate expertise and capacity to provide with respect to the provision of IT technical support services and ability to work collaboratively with City staff to support an IT infrastructure that is adaptive. In using our IT infrastructure and in working with our support services provider, our goal is to:

1. Use digital maturity as a means for addressing strategic challenges and accessing information opportunities;
2. Use social networks to engage with and provide outreach to the Huntington Park community. The City also desires to learn about its customers in the community and/or be able to conduct various crime analysis when needed;
3. Use cloud computing when viable for the business, i.e., make decisions around what the City should own versus what the City should rent;
4. Improve fact-driven decision making as a basis for prioritizing services such as transportation, police protection, equipment maintenance and the like;
5. Improve transparency and measuring performance with mindfulness about privacy vs. surveillance.
6. Accommodate for future growth in a manner that optimizes scale in order to minimize costs;
7. Facilitate automation by keeping up with cognitive computing; and,
8. Facilitate stakeholder negotiations by improving the flow of information that focuses on resolving issues and minimizing confusion and conflict.

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D. ACTION DATES

We anticipate the following schedule for proposal review and contract award:

Activity	Date
Issue RFP	July 17, 2024
Last day to submit questions	July 29, 2024
Proposals due	August 8, 2024 at 3:00 p.m.
Oral interviews (very likely)	August 14 – August 21, 2024
Contract award by City Council	September 3, 2024

E. PROPOSED TERM OF AGREEMENT

It is the intent of the City to contract for the services presented herein for an initial term of three (3) years with two (2) – one (1) year extension of terms, subject to satisfactory negotiations of the terms, including a price acceptable to both the City and the service provider.

F. QUESTIONS REGARDING THIS RFP

All questions regarding this RFP may be directed as follows:

Jeff Jones, Director of Finance
Email: jjones@hpca.gov
Phone: 323.582.6201

G. MODIFICATIONS OF PROPOSALS

Any respondent who wishes to make modifications to a proposal already received by the City must withdraw the proposal in order to do so. All modifications must be made in ink, properly initialed by respondent's authorized representative, executed and submitted in accordance with the terms and conditions of this solicitation.

Respondents may withdraw their proposals, at any time prior to the due date and time, by submitting notification of withdrawal signed by the respondent's authorized agent.

H. VALIDITY OF PROPOSALS

All proposals submitted in connection with this solicitation shall be firm for 120 calendar days from the due date unless otherwise qualified.

I. MANDATORY ELEMENTS

1. Full address of the scope of services outlined in **Section R REQUIRED SCOPE OF WORK**.
2. Evidence that the proposer is licensed to do business in California.
3. Evidence that staff possesses applicable professional certifications such as:
    a) Microsoft Certified Engineer (MSCE)

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b) VMWare Certified Professional (VCP)

c) Certified SonicWall Security Professional (CSSP)

d) Cisco Certified Network Professional – Wireless (CCNP – Wireless)

e) Department of Justice (DOJ) Certification

f) Compliance with the City's contract requirements, terms and conditions

g) Technical and cost proposal preparation and submission requirements

J. PROPOSAL CONTENT/FORMAT

To be considered responsive, you should address all items identified in this section. The City requests that you be thoughtful and responsive. Please use this as an opportunity to educate and to share information. While understanding that boiler plate does have its place, the City would be most appreciative of thoughtful, complete, and clear answers.

Please submit on standard sheets, assembled in the order of the items listed, identifying each response by numbers. Your proposal should be limited to a maximum of 25 pages excluding certain appendices.

1. Company Profile and Qualifications

Provide your company profile which should include the following information:

a) Company ownership. If incorporated, provide the state in which the company is incorporated and date of incorporation.

b) Location of company offices.

c) Location from which your firm will provide service to the City.

d) Number of employees both locally and nationally.

e) Name, address and telephone number of your firm's point of contact for a contract resulting from this solicitation.

f) Company background/history and why your firm believes it is qualified to provide the services as described in this RFP.

g) Length of time that your firm has been providing services described in this RFP. Provide a brief description.

h) Provide your firm's Dun & Bradstreet (DUNS) number.

i) Resumes for key staff to be responsible for performance of any contract resulting from this RFP.

j) Proposer's bank of record.

k) Federal Tax ID

Further, please include full disclosure of any alleged significant prior or ongoing contract failures, any civil or criminal litigation or investigation pending which involves

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your firm. Failure to comply with the terms of this provision will disqualify any proposal.

Note that the City reserves the right to reject any proposal based upon your firm's history with any party, which documents unsatisfactory performance, adversarial demeanor, significant failure(s) to meet contract milestones or other contractual failures.

2. Staffing

From the City's perspective a well-balanced team would include a mix of professionals who are business-oriented, data-oriented, community-oriented and technology-oriented.

With this framework in mind, how do you propose to staff the City's engagement? Please provide staff resumes that meet the requirements as outlined in this RFP, being sure to include:

- Staff's name and position title
- Professional licenses or certifications, if any
- Length of employment
- Resume that includes number of years of experience; education, work history
- Location (city and state) of staff

3. Subcontractors

If you plan to sub-contract any portion of your work, then you must indicate the name and address of each firm, and the type of work or tasks that they will perform. Identify the personnel to be assigned, their position, qualifications, and representative experience.

4. Financial Statements

Please provide a current financial statement or latest annual report. Your firm must make a definitive statement regarding its financial ability to perform the requirements stated under this RFP.

5. References

Kindly provide a minimum of three (3) references from similar projects performed within the last three years. In addition, include all local government (Southern California) references. Information is to include:

- Client name
- Project description
- Project dates (beginning and ending)
- Technical environment
- Staff assigned to reference engagement and who is also designated within this RFP
- Client project manager name, telephone number and email address.

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6. Approach to the City's Engagement

Outline for us, if you will, in narrative format, and as specifically as possible, your proposed methodology in carrying out the requirements stated in **Section R REQUIRED SCOPE OF WORK**, as well as some of our objectives stated in the opening paragraphs of this RFP.

7. Demonstrated Capabilities

a) Fully discuss your demonstrated capabilities within directly relevant engagements. Please provide a comprehensive discussion around the issues of size, team dynamics, process, technologies and industries.

b) As you consider this engagement, and in the context of your answer to the previous question, highlight the potential for things to go awry. What might they be and what suggestions do you have for mitigating the possibilities that you have identified?

c) What does your firm need from us early in this relationship in order to establish the framework for a successful engagement?

d) What communication strategies have you previously employed? What makes for optimal communication alignment?

8. IT Security

a) Is your firm able to perform a comprehensive information technology risk assessment, including gap analysis on network infrastructure and critical application infrastructure supporting systems? Please elaborate.

b) Discuss your ability and the process by which you provide incident management services, including response to security breaches, assessment of logging and security monitoring capabilities, identification of initial attack vector and incident response processes and procedures.

c) Elaborate fully on your firm's cyber forensic approach, capabilities, and protocols;

d) Fully discuss how your firm, as a vendor, stays in touch with the broader security community and abreast of such developments.

e) Will you be running intrusion detection or intrusion protection on the City's network?

f) Generally, how frequently might you tend to make recommendations regarding updates to firewall protection?

g) The City views security as a shared responsibility. As such, discuss your insurance coverage in the event of an IT security breach.

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9. Disaster Recovery

The City does not yet have a formal plan in place. Discuss your ability to develop and implement a disaster recovery solution for the applications/databases as well as provide back-up plans and procedures. Describe how you will support mission-critical applications, including but not limited to those used in the Police Department, financial transactions that require 24 hours per day, seven days per week uptime, and must be configured to work in an environment such as the City's.

10. Service Level Agreement

a) Given the City's existing IT infrastructure and proposed scope of work, please provide a comprehensive discussion as to the service model and/or service level agreement (SLA) that you feel most appropriately meets the City's operational needs. This should include the number of hours provided per week of on-site support service for both the City and the Police Department.

b) What is the basis for your recommended service model? Specify if your recommendation is based on experience on previous similar engagements, technical best practices, staffing experience, etc.

c) Describe the type of off-site support services included in the service model (i.e. Legitimate Network Operations Center, Security Operations Center, etc.).

d) Describe how your firm will facilitate a transition plan from the existing service provider in the event that the City selects a new vendor.

e) You are encouraged to include any additional tasks or services not included or identified in the Scope of Work, or propose modifications to the Scope of Work that you feel are necessary in order to provide the services specified in this RFP. Clearly state the reasons why these tasks or services are required, and include their cost as "Optional Costs" in the Cost Proposal.

11. Other

Are there any other important questions that we should have raised and we did not? Please enumerate.

12. Pricing

Your firm's proposal must include all pricing information relative to performing the IT support services enumerated in this RFP and consistent with your proposed service model detailed in your recommended SLA. Any cost for an additional service not specified in this RFP but that you feel are required to

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maintain the performance of the City's IT infrastructure must be shown separately as an additional cost. All other costs including any indirect costs or reimbursable expenses must also be shown separately.

K. RECORD RETENTION, OWNERSHIP, AND INSPECTION

Your firm agrees that the City shall have access to and the right to examine, audit, excerpt, copy, or transcribe any pertinent records pertaining to this engagement.

L.

M. the term of this engagement and for a period of two years thereafter. All such records shall be delivered to the City and shall be available for the City's use at any time, and shall be delivered to the City upon termination of this engagement.

The selected firm must stipulate that all claims, electronic data processing/management information system records and all records generated on behalf of the City are owned by the City and that all claim files will be available to the City upon request.

N. SUBMISSION REQUIREMENTS

Please email an electronic submission of your response to jjones@hpca.gov no later than **3:00 PM on Thursday, August 8, 2024**.

Your submission is to be a PDF file which is clearly labeled in the following manner: "HP IT Support", followed by the Proposer's name, and then "Proposal" (i.e. "HP IT Support ACMEIT Proposal.pdf"). Proposers are encouraged to include both a delivery and read receipt in their emails as proof of timely proposal submission.

O. EVALUATION OF PROPOSALS

The successful proposer will be chosen in accordance with, but not limited to, the following RFP evaluation criteria.

CRITERIA	%
Quality and breadth of services offered, both on general technology trends, police trends and local government specific trends and issues; quality of personnel	35
Other elements of technical submission	35
Comprehensiveness and clarity of submission	20
Cost	10

City staff reserves the right to interview firms prior to making a recommendation to the City Council.

P. ADDENDA

Questions concerning the contents of this RFP must also be emailed to jjones@hpca.gov. City staff will provide written responses to all questions received on or before 4:30 PM on Monday, July 29,

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2024. A complete set of responses to all questions received prior to this deadline will be distributed to all firms that submitted questions in the form of an RFP addendum. The addendum will also be posted on the City's website and distributed to all firms that have requested a copy of the RFP.

Q. PAYMENT TERMS

Customary terms are Net 30 for work performed on a time and materials basis. Payments on a long-term project may be on a milestone basis based on successful completion of milestone(s) and may or may not include a percentage holdback until successful completion of the entire project. Your firm must indicate their proposed payment terms.

R. CANCELLATION OF RFP

The City reserves the right to cancel this solicitation at any time, prior to the deadline for submission.

S. FORM OF CONTRACT

The City anticipates that the final contract will be substantially different in the form and substance as the sample included in Attachment B. Proposers shall affirmatively state that they accept all terms and conditions included in Attachment B, or may suggest alternative language for specific terms or conditions along with their rational for requesting such changes.

The City, in its sole discretion, may accept, decline, or negotiate any or all of the proposer's suggested changes.

T. REQUIRED SCOPE OF WORK

1. General Requirements

The firm will provide technology support services of multivendor systems and services in a manner that is consistent with industry recognized standards and system requirements

The firm will follow recognized best practices for performing maintenance, troubleshooting, installations, and repairs of critical IT systems and equipment.

2. Staffing

a) The firm will provide a staffing plan to City staff for review and approval upon commencement of this engagement. At a minimum, the plan will identify the staff members assigned to this engagement including project manager and staff technician(s), the days and hours when staff will be present at the City (both City Hall and Police Department), contact information (both onsite and remote), and a copy of the service level agreement (SLA)

b) The firm will assign a project manager or lead technician that will serve as the primary point of contact between City staff and the firm. The project manager will be responsible for managing the engagement on behalf of the firm, overseeing the provision of required IT support and operations activities,

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preparing and providing compiling IT support data, and maintaining IT inventory.

c) The firm will provide the appropriate number of technicians poses the appropriate training, technical skills, certifications, and experience required to fully execute the tasks listed below at the specified service levels.

3. Required Support Activities

a) Desktop Support

b) Perform preventive maintenance

c) Break/fix services for a multi-vendor technology environment and systems (both warranty and non-warranty services including hardware accessories)

d) Asset inventory tracking

e) Troubleshooting of infrastructure errors, hardware, software, applications, operating systems (OS) stability, and performance.

f) Desktop security, imaging, deployment, and packaging

g) Software packaging, installations, deployment, and removals

h) Technology diagnostics, troubleshooting, setup, installations, mappings, and configurations (including tablets, mobile devices, digital cameras)

i) Site technology installs, moves, adds, and changes (IMAC)

j) Data migrations and transfers including capture and transfer of all workstation data files for replacement desktops and server hardware

k) Anti-virus, spyware, and spam ratifications

l) Site desktop setup, configurations, and accessibility

m) Client VPN configurations

n) Repair/replace data/peripheral cables and accessories

o) Application functionality and access

p) Provide problem determination between network, hardware, and software issues

q) Enterprise application support

4. Thin Clients

a) Install, configure, deploy, and support environment hardware and software including provision of system failure analysis and recovery

b) Leverage tier support by maintaining a clear documentation of maintenance and support procedures for routine tasks

c) Troubleshooting of infrastructure errors, hardware, software, applications, OS stability, and performance.

d) Maintain system documentation and configurations and coordinate system backup and recovery with City staff

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e) Support technical solutions for environmental strategy and uptime (availability, reliability, manageability, scalability, and security)

5. Server Support and Maintenance

a) Provide remote monitoring and redemption support – ongoing

b) Provide on-site support within specified time limits based on service level agreement parameters shown in Section F.

c) Install, configure, deploy, and support environmental hardware and software including provision of system failure analysis and recovery

d) Leverage tier support by maintaining a clear documentation of maintenance and support procedures for routine tasks

e) Bring up new systems and applications as required by City

f) Troubleshooting of infrastructure errors, hardware, software, applications, OS stability, and performance.

g) Maintain system documentation and configurations and coordinate system backup and recovery with City staff

h) Support technical solutions for environmental strategy and uptime (availability, reliability, manageability, scalability, and security)

i) Patch management

j) Install, configure, deploy, and support environment hardware and software including provision of system failure analysis and recovery

6. Software Application Support

a) Provide site-based and remote application installation, configuration, and removal

b) Support multi-platform OSs; plug-ins; drivers; and software/application packing, testing, user acceptance, and deployment

c) Setup and configure email profiles

d) Application mapping

e) Software and application installations and configuration

f) Thin client management and setup including diagnostics, troubleshooting, monitoring, fixes, testing, configurations/ modifications, and deployment

g) Note: The City will be responsible for software and operating system licensing costs and will provide the firm with license keys and computer images on an as-needed basis

7. Wire Networks

a) Pickup, remove, install, setup, and configure network access points

b) Diagnose, troubleshoot, and resolve network failures (device/desktop MFD/IDF/closets)

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c) Repair and replace basic connection problems including plugs, patch cables, plates, etc.

d) Diagnose and troubleshoot internet and network access/logins and performance issues

e) Provide network support including internet access, login, network performance issues, wireless application issues, UPS, network connectivity, copier and fax access, intrusion detection devices, and power supplies

f) Provide first response to district outages and outbreaks

8. Basic Functionality and Training

a) Train users on how to better care and maintain technology

b) Train users on Cyber security awareness

c) Train users on top FAQ and customer support process

d) Site Service Assessments

e) Determine user and service requirements for technology acceptance/setup

f) Gather and provide information to City as needed including change request facilitations

g) Participate in the coordination of activities with internal and external services

h) Participate in improvement projects including technology rollouts (installs, moves, adds, and changes); closings; relocations; mergers; openings; and development of executive system tests and user acceptance plans to ensure software functionality and compatibility

9. Technology Disposals

a) Perform data removal and hard drive destruction

b) Provide City with equipment disposition documents prior to removal

c) Deliver disposed technology to City's recycle vendor or facilitate pickup

d) Update disposal record and database

e) Update and reconcile City's technology inventory

f) Inventory Management

g) Reconcile and update the City's technology inventory for all required moves, adds, and changes

h) Work with staff from each City department to maintain accuracy of IT inventory control

10. Parts Tracking

The firm shall maintain data related to all parts and supplies used to repair the City's IT assets. This data shall be presented in the form of monthly reports to City staff. Data contained in reports shall include, at a minimum, part number, part description,

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associated service request number, name of staff requesting service, and IT device serviced.

11. Preventive Maintenance

The firm shall produce a documented preventive maintenance plan that improves the performance of hardware, software, and networks; Firm will be responsible for the implementation of this plan.

12. Service Request Process

The firm's staff will work with City staff to track and respond to service requests and update the status of all service requests for any work performed remotely or on-site.

The firm's staff will close individual service requests after the required service(s) has/have been complete to the satisfaction of the requesting staff. The closed service request will include a thorough description of all services rendered or tasks performed.

The firm's staff must adhere to the terms contained in the Service Level Agreement (SLA) contained in Section F below.

13. Laptop Services

a) Provide break/fix services for multi-vendor technology environments and systems including both warranty and non-warranty services for both hardware and accessories

b) Maintain asset inventory at the device level

c) Provide software packaging, installations, deployments, and removals

14. Disaster Recovery

Develop and implement a disaster recovery plan for applications/databases as well as provide back-up plans and procedures. Mission-critical applications including but not limited to those used for financial transactions that require 24/7 uptime must be configured to work in a clustered environment. This plan should include, at a minimum, a backup strategy for key business processes, risk assessment, and emergency response.

15. Hours of Operation

The firm will provide technical support to the City year-round consistent with the City and Police Departments calendar and consistent with their hours of operation specified below.

- Standard office hours are 7:00 AM to 5:30 PM, Monday through Thursday
- Public Works is open every other Friday.

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- Police Department is staffed 24/7.
- The firm's technical/operational resources and support functions shall be made available during extended hours for both regularly-scheduled and special city council and commission meetings
- The firm will coordinate with City staff the scheduling of system maintenance activities during after-hour periods, weekends (Fridays, Saturdays, and Sundays) and scheduled holidays.
- Service Request Process/Service Level Agreement (SLA)
- The SLA should be based on the following parameters (please refer to table on following page

Severity Level	Definition	Response Time	Resolution Target
Critical High impact	The failure affects the organization's ability to conduct business and/or ability to provide programs or services. No feasible alternative workarounds	2 hours	8 hours
Urgent Potential high impact	An incident that affects multiple customers or a department and has the potential to cause a high business impact. The incident represents not readily available workaround	4 hours	1 day
Routine Moderate impact	Incident with immediate and moderate impact level. Consists typically of a localized problem and a workaround can be implemented	8 hours	1 – 2 days
General Low/no impact	Incidents with low impact levels on the organization. Typically affects a single individual or the individual presents an issues that little or no business impacts such as an advisory question, request for software, documentation enhancement, routine maintenance, scheduled hardware installation and/or disposal.	1 day	2 – 3 days
Planned Task Low/no impact	Request has pre-assigned date for service to start	Scheduled date	3 – 5 days

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ATTACHMENT A

INSURANCE REQUIREMENTS FOR THE CITY OF HUNTINGTON PARK

NAME:	**********
AGREEMENT/ACTIVITY:	**RFP – Information Technology Support Services**
TERM:	**Three (3) years with two (2) – one (1) year extensions**
DEPARTMENT:	**Finance**

The insured must maintained insurance coverage at limits normally required of its type operation; however, the following coverage noted with an "X" is the minimum required and must be at the least the level of the limits indicated. All limits are per occurrence unless otherwise specified.

		LIMITS
(x)	**Workers Compensation Endorsement** (x) Voluntary Compensation Endorsement (x) Waiver of Subrogation, specifically name the City of Huntington Park (Please see attached supplement)	Statutory
(x)	**Automobile Liability – covering owned, non-owned and hired auto**	$1,000,000
(x)	**Commercial General Liability, including the following coverage** (x) Premises and Operations (x) Contractual (Blanket/Schedule) (x) Independent Contractors (x) Products/Completed Operations (x) Personal Injury (x) Additional Insured Endorsements, specifically naming the City of Huntington Park (Please see attached supplement) (x) General aggregate for bodily injury, personal injury, property damage, operations, products and completed operations, and contractual liability.	$1,000,000 $2,000,000
(x)	**Professional Liability Insurance** *Claims-made policy: continuous coverage for at least one (1) year after contract completion, or one (1) year extended reporting period beginning after contract completion	$2,000,000
(x)	**Errors and Omissions**	$1,000,000
(x)	**Cyber Liability Insurance** *including but not limited to information security & privacy liability; privacy breach response services.	$1,000,000

INSURANCE COMPANIES WHICH DO NOT HAVE AN AM BEST RATING OF A- OR BETTER, AND HAVE A MINIMUM FINANCIAL SIZE OF AT LEAST 4, MUST BE REVIEWED FOR ACCEPTABILITY BY THE DIRECTOR OF FINANCE.

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Please return this form with Evidence of Insurance
INSURANCE REQUIREMENTS FOR CITY OF HUNTINGTON PARK
(SUPPLEMENT)

The only evidence of insurance accepted will be either a Certificate of Insurance and/or a True and Certified copy of the policy. The following items must accompany the form of evidence provided:

- Endorsements:
    1. Workers Compensation Waiver of Subrogation Endorsement
    2. General Liability Additional Insured Endorsements
    3. Professional Liability Insurance
    4. Errors and Omissions
    5. Cyber Liability Insurance

    *****All endorsements must specifically name in the schedule

The City of Huntington Park, and all of its officers, employees, and agents

A BLANKET/AUTOMATIC ENDORSEMENT AND/OR LANGUAGE ON A CERTIFICATE OF INSURANCE IS NOT ACCEPTABLE.

A typed legible name of the Authorized Representative must accompany the signature on the Certificate of Insurance and/ or the True and Certified copy of the policy.

Insurance
Contractor shall procure at its own expense, and keep in effect at all times during the term of this Agreement, the types and amounts of insurance specified herein. The specified insurance shall also, either by provisions in the policies or by endorsement attached to such policies, specifically name the City of Huntington Park (the "City"), its City Council, and all of its officers, employees, and agents, their successors and assigns, as additional insureds, against the area of risk described herein as respects Contractor's acts or omissions in its operations, use and occupancy of the) premises hereunder or other related functions performed by or on behalf of Contractor at the City and its departments.

With respect to Workers' Compensation, the Contractor shall, by specific endorsement, waive its right of subrogation against the City, its City Council ("City Council"), and all of its officers, employees and agents, their successors and assigns.

Each specified insurance policy (other than Workers' Compensation and Employers' Liability and fire and extended coverages) shall contain a Severability of Interest (Cross Liability) clause which states, "It is agreed that the insurance afforded by this policy shall apply separately to each insured against whom claim is made or suit is brought except with respect to the limits of the company's

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liability," and a Contractual Endorsement which shall state, "Such insurance as is afforded by this policy shall also apply to liability assumed by the insured under this Agreement with the City."

All such insurance shall be primary and noncontributing with any other insurance held by City where liability arises out of or results from the acts or omissions of Contractor, its agents, employees, officers, assigns, or any person or entity acting for or on behalf of Contractor.

Such policies may provide for reasonable deductibles and/or retentions acceptable to the Director of Finance/Treasurer ("Finance Director") based upon the nature of Contractor's operations and the type insurance involved.

City shall have no liability for any premiums charged for such coverage(s). The inclusion of City, its Police Department, its City Council, and all of its officers, employees and agents, and their agents and assigns, as insureds, is not intended to, and shall not, make them, or any of them a partner or joint venture with Contractor in its operations at the City.

In the event Contractor fails to furnish City evidence of insurance and maintain the insurance as required, City, upon ten (10) day prior written notice to comply, may (but shall not be required to) procure such insurance at the cost and expense of Contractor, and Contractor agrees to promptly reimburse City for the cost thereof plus fifteen percent (15%) for administrative overhead.

At least ten (10) days prior to the expiration date of any of the above policies, documentation showing that the insurance coverage has been renewed or extended shall be filed with City. If such coverage is canceled or reduced, Contractor shall, within fifteen (15) days of such cancellation or reduction of coverage, file with City evidence that the required insurance has been reinstated or provided through another insurance company or companies.

Contractor shall provide proof of all specified insurance and related requirements to City either by production of the actual insurance policy (ies), by a broker's letter acceptable to the Finance Director in both form and content in the case of foreign insurance syndicates, or by other written evidence of insurance acceptable to the Finance Director. The documents evidencing all specific coverages shall be filed with City prior to Contractor occupying the premises hereunder. The documents shall contain the applicable policy number, the inclusive dates of policy coverages and the insurance carrier's name, shall bear signature and the typed name of an authorized representative of said carrier, and shall provide that such insurance shall not be subject to cancellation, reduction in coverage or nonrenewal except after written notice by certified mail, return receipt requested, to the Finance Director at the City of Huntington Park at least thirty (30) days prior to the effective date thereof.

City and Contractor agree that the insurance policy limits specified herein shall be reviewed for adequacy annually throughout the term of this Agreement by the Finance Director, who may thereafter require Contractor to adjust the amounts of insurance coverage to whatever amount Finance Director deems to be adequate. City reserves the right to have submitted to it, upon request, all pertinent information about the agent and carrier providing such insurance.

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ATTACHMENT B

FORM OF CONTRACT

PROFESSIONAL SERVICES AGREEMENT
(Engagement: Information Technology Support Services)

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is made and entered into this _____day of _____ 2024 (hereinafter, the "Effective Date"), by and between the CITY OF HUNTINGTON PARK, a municipal corporation ("CITY") and [NAME OF CONSULTANT, a [TYPE OF ENTITY] (hereinafter, "CONSULTANT"). For the purposes of this Agreement CITY and CONSULTANT may be referred to collectively by the capitalized term "Parties." The capitalized term "Party" may refer to CITY or CONSULTANT interchangeably.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, CITY and CONSULTANT agree as follows:

I.
ENGAGEMENT TERMS

1.1 SCOPE OF SERVICES: Subject to the terms and conditions set forth in this Agreement and all exhibits attached and incorporated hereto, CONSULTANT agrees to perform the services and tasks set forth in **Exhibit "A"** (hereinafter referred to as the **"Scope of Services"**). CONSULTANT further agrees to furnish to CITY all labor, materials, tools, supplies, equipment, services, tasks and incidental and customary work necessary to competently perform and timely complete the services and tasks set forth in the Scope of Services. For the purposes of this Agreement the aforementioned services and tasks set forth in the Scope of Services shall hereinafter be referred to generally by the capitalized term "Work."

1.2 TERM: This Agreement shall have a term of three (3) years with two (2) - one (1) year extensions. Nothing in this Section shall operate to prohibit or otherwise restrict the CITY's ability to terminate this Agreement at any time for convenience or for cause.

1.3 COMPENSATION:

A. CONSULTANT shall perform the various services and tasks set forth in the Scope of Services in accordance with the compensation schedule which is [FOUND IN A SEPARATE STAND-ALONE SCHEDULE WHICH SHOULD BE ATTACHED AS AN EXHIBIT TO THE AGREEMENT] (hereinafter, the "Approved Rate Schedule").

B. Section 1.3(A) notwithstanding, CONSULTANT's total compensation during the Term of this Agreement or any extension term shall not exceed the budgeted aggregate sum of $ [AMOUNT] (hereinafter, the "Not-to-Exceed Sum"), unless such added expenditure is first approved by the CITY acting in consultation with the City Manager and the Director of Finance. In the event CONSULTANT's charges are projected to exceed the Not-to-Exceed Sum prior to the expiration of the Term or any single extension term, CITY may

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suspend CONSULTANT's performance pending CITY approval of any anticipated expenditures in excess of the Not-to-Exceed Sum or any other CITY-approved amendment to the compensation terms of this Agreement.

1.4 PAYMENT OF COMPENSATION: Following the conclusion of each calendar month, CONSULTANT shall submit to CITY an itemized invoice indicating the services and tasks performed during the recently concluded calendar month, including services and tasks performed. If the amount of CONSULTANT's monthly compensation is a function of hours worked by CONSULTANT's personnel, the invoice shall indicate the number of hours worked in the recently concluded calendar month, the persons responsible for performing the Work, the rate of compensation at which such services and tasks were performed, the subtotal for each task and service performed and a grand total for all services performed.

A. Interim billings shall not cumulatively exceed ninety percent (90%) of the annual fixed price. The final billing will be processed upon completion of the final task under the contract, which is the annual presentation to the City Council and completion of any follow up that results from City Council direction, if any.

B. Within thirty (30) calendar days of receipt of each invoice, CITY shall notify CONSULTANT in writing of any disputed amounts included in the invoice. Within forty-five (45) calendar day of receipt of each invoice, CITY shall pay all undisputed amounts included on the invoice. CITY shall not withhold applicable taxes or other authorized deductions from payments made to CONSULTANT.

1.5 ACCOUNTING RECORDS: CONSULTANT shall maintain complete and accurate records with respect to all matters covered under this Agreement for a period of three (3) years after the expiration or termination of this Agreement. CITY shall have the right to access and examine such records, without charge, during normal business hours. CITY shall further have the right to audit such records, to make transcripts therefrom and to inspect all program data, documents, proceedings, and activities.

1.6 ABANDONMENT BY CONSULTANT: In the event CONSULTANT ceases to perform the Work agreed to under this Agreement or otherwise abandons the undertaking contemplated herein prior to the expiration of this Agreement or prior to completion of any or all tasks set forth in the Scope of Services, CONSULTANT shall deliver to CITY immediately and without delay, all materials, records and other work product prepared or obtained by CONSULTANT in the performance of this Agreement. Furthermore, CONSULTANT shall only be compensated for the reasonable value of the services, tasks and other work performed up to the time of cessation or abandonment, less a deduction for any damages, costs or additional expenses which CITY may incur as a result of CONSULTANT's cessation or abandonment.

II.
PERFORMANCE OF AGREEMENT

2.1 CITY'S REPRESENTATIVES: The CITY hereby designates the Finance Director (hereinafter, the "CITY Representatives") to act as its representatives for the performance of

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this Agreement. The City Manager shall be the chief CITY Representative. The CITY Representatives or their designee shall act on behalf of the CITY for all purposes under this Agreement. CONSULTANT shall not accept directions or orders from any person other than the CITY Representatives or their designee.

2.2 CONSULTANT REPRESENTATIVE: CONSULTANT hereby designates [NAME AND TITLE OF PERSON WHO IS CONSULTANT REPRESENTATIVE FOR PURPOSES OF CONTRACT ADMINISTRATION] to act as its representative for the performance of this Agreement (hereinafter, "CONSULTANT Representative"). CONSULTANT Representative shall have full authority to represent and act on behalf of the CONSULTANT for all purposes under this Agreement. CONSULTANT Representative or his designee shall supervise and direct the performance of the Work, using his best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the Work under this Agreement. Notice to the CONSULTANT Representative shall constitute notice to CONSULTANT.

2.3 COORDINATION OF SERVICE; CONFORMANCE WITH REQUIREMENTS: CONSULTANT agrees to work closely with CITY staff in the performance of the Work and this Agreement and shall be available to CITY staff and the CITY Representatives at all reasonable times. All work prepared by CONSULTANT shall be subject to inspection and approval by CITY Representatives or their designees.

2.4 STANDARD OF CARE; PERFORMANCE OF EMPLOYEES: CONSULTANT represents, acknowledges and agrees to the following:

A. CONSULTANT shall perform all Work skillfully, competently and to the highest standards of CONSULTANT's profession;

B. CONSULTANT shall perform all Work in a manner reasonably satisfactory to the CITY;

C. CONSULTANT shall comply with all applicable federal, state and local laws and regulations, including the conflict of interest provisions of Government Code Section 1090 and the Political Reform Act (Government Code Section 81000 *et seq*.);

D. CONSULTANT understands the nature and scope of the Work to be performed under this Agreement as well as any and all schedules of performance;

E. All of CONSULTANT's employees and agents possess sufficient skill, knowledge, training and experience to perform those services and tasks assigned to them by CONSULTANT; and

F. All of CONSULTANT's employees and agents (including but not limited subcontractors and subconsultants) possess all licenses, permits, certificates, qualifications and approvals of whatever nature that are legally required to perform the tasks and services contemplated under this Agreement and all such licenses, permits, certificates, qualifications and approvals shall be maintained throughout the term of this Agreement

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and made available to CITY for copying and inspection.

G. The Parties acknowledge and agree that CONSULTANT shall perform, at CONSULTANT's own cost and expense and without any reimbursement from CITY, any services necessary to correct any errors or omissions caused by CONSULTANT's failure to comply with the standard of care set forth under this Section or by any like failure on the part of CONSULTANT's employees, agents, contractors, subcontractors and subconsultants. Such effort by CONSULTANT to correct any errors or omissions shall be commenced immediately upon their discovery by either Party and shall be completed within seven (7) calendars days from the date of discovery or such other extended period of time authorized by the CITY Representatives in writing and in their sole and absolute discretion. The Parties acknowledge and agree that CITY's acceptance of any work performed by CONSULTANT or on CONSULTANT's behalf shall not constitute a release of any deficiency or delay in performance. The Parties further acknowledge, understand and agree that CITY has relied upon the foregoing representations of CONSULTANT, including but not limited to the representation that CONSULTANT possesses the skills, training, knowledge and experience necessary to perform the Work skillfully, competently and to the highest standards of CONSULTANT's profession.

2.5 ASSIGNMENT: The skills, training, knowledge and experience of CONSULTANT are material to CITY's willingness to enter into this Agreement. Accordingly, CITY has an interest in the qualifications and capabilities of the person(s) who will perform the services and tasks to be undertaken by CONSULTANT or on behalf of CONSULTANT in the performance of this Agreement. In recognition of this interest, CONSULTANT agrees that it shall not assign or transfer, either directly or indirectly or by operation of law, this Agreement or the performance of any of CONSULTANT's duties or obligations under this Agreement without the prior written consent of the CITY. In the absence of CITY's prior written consent, any attempted assignment or transfer shall be ineffective, null and void and shall constitute a material breach of this Agreement.

2.6 CONTROL AND PAYMENT OF SUBORDINATES; INDEPENDENT CONTRACTOR: The Work shall be performed by CONSULTANT or under CONSULTANT's strict supervision. CONSULTANT will determine the means, methods and details of performing the Work subject to the requirements of this Agreement. CITY retains CONSULTANT on an independent contractor basis and not as an employee. CONSULTANT reserves the right to perform similar or different services for other principals during the term of this Agreement, provided such work does not unduly interfere with CONSULTANT's competent and timely performance of the Work contemplated under this Agreement and provided the performance of such services does not result in the unauthorized disclosure of CITY's confidential or proprietary information. Any additional personnel performing the Work under this Agreement on behalf of CONSULTANT are not employees of CITY and shall at all times be under CONSULTANT's exclusive direction and control. CONSULTANT shall pay all wages, salaries and other amounts due such personnel and shall assume responsibility for all benefits, payroll taxes, Social Security and Medicare payments and the like. CONSULTANT shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: Social Security taxes, income tax withholding, unemployment insurance, disability insurance, workers'

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compensation insurance and the like.

2.7 REMOVAL OF EMPLOYEES OR AGENTS: If any of CONSULTANT's officers, employees, agents, contractors, subcontractors or subconsultants is determined by the CITY Representatives to be uncooperative, incompetent, a threat to the adequate or timely performance of the tasks assigned to CONSULTANT, a threat to persons or property, or if any of CONSULTANT's officers, employees, agents, contractors, subcontractors or subconsultants fail or refuse to perform the Work in a manner acceptable to the CITY, such officer, employee, agent, contractor, subcontractor or subconsultant shall be promptly removed by CONSULTANT and shall not be re-assigned to perform any of the Work.

2.8 COMPLIANCE WITH LAWS: CONSULTANT shall keep itself informed of and in compliance with all applicable federal, State or local laws to the extent such laws control or otherwise govern the performance of the Work. CONSULTANT's compliance with applicable laws shall include without limitation compliance with all applicable Cal/OSHA requirements.

2.9 NON-DISCRIMINATION: In the performance of this Agreement, CONSULTANT shall not discriminate against any employee, subcontractor, subconsultant, or applicant for employment because of race, color, creed, religion, sex, marital status, sexual orientation, national origin, ancestry, age, physical or mental disability or medical condition.

2.10 INDEPENDENT CONTRACTOR STATUS: The Parties acknowledge, understand and agree that CONSULTANT and all persons retained or employed by CONSULTANT are, and shall at all times remain, wholly independent contractors and are not officials, officers, employees, departments or subdivisions of CITY. CONSULTANT shall be solely responsible for the negligent acts and/or omissions of its employees, agents, contractors, subcontractors and subconsultants. CONSULTANT and all persons retained or employed by CONSULTANT shall have no authority, express or implied, to bind CITY in any manner, nor to incur any obligation, debt or liability of any kind on behalf of, or against, CITY, whether by contract or otherwise, unless such authority is expressly conferred to CONSULTANT under this Agreement or is otherwise expressly conferred by CITY in writing.

III.
INSURANCE

3.1 DUTY TO PROCURE AND MAINTAIN INSURANCE: Prior to the beginning of and throughout the duration of the Work, CONSULTANT will procure and maintain polices of insurance that meet the requirements and specifications set forth under this Article. CONSULTANT shall procure and maintain the following insurance coverage, at its own expense:

A. Commercial General Liability Insurance: CONSULTANT shall procure and maintain Commercial General Liability Insurance ("CGL Coverage") as broad as Insurance Services Office Commercial General Liability coverage (occurrence Form CG 0001) or its equivalent. Such CGL Coverage shall have minimum limits of no less than One Million Dollars ($1,000,000.00) per occurrence and Two Million Dollars ($2,000,000.00) in the general aggregate for bodily injury, personal injury, property damage, operations,

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products and completed operations, and contractual liability.

B. Automobile Liability Insurance: CONSULTANT shall procure and maintain Automobile Liability Insurance as broad as Insurance Services Office Form Number CA 0001 covering Automobile Liability, Code 1 (any auto). Such Automobile Liability Insurance shall have minimum limits of no less than One Million Dollars ($1,000,000.00) per accident for bodily injury and property damage.

C. Workers' Compensation Insurance/ Employer's Liability Insurance: A policy of workers' compensation insurance in such amount as will fully comply with the laws of the State of California and which shall indemnify, insure and provide legal defense for both CONSULTANT and CITY against any loss, claim or damage arising from any injuries or occupational diseases occurring to any worker employed by or any persons retained by CONSULTANT in the course of carrying out the Work contemplated in this Agreement.

D. Errors & Omissions Insurance: For the full term of this Agreement and for a period of three (3) years thereafter, CONSULTANT shall procure and maintain Errors and Omissions Liability Insurance appropriate to CONSULTANT's profession. Such coverage shall have minimum limits of no less than One Million Dollars ($1,000,000.00) per occurrence and shall be endorsed to include contractual liability.

3.2 ADDITIONAL INSURED REQUIREMENTS: The CGL Coverage and the Automobile Liability Insurance shall contain an endorsement naming the CITY and CITY's elected and appointed officials, officers, employees, agents and volunteers as additional insureds.

3.3 REQUIRED CARRIER RATING: All varieties of insurance required under this Agreement shall be procured from insurers registered to do business in the State of California and authorized to issue policies directly to California insureds. Except as otherwise provided elsewhere under this Article, all required insurance shall be procured from insurers who, according to the latest edition of the Best's Insurance Guide, have an A.M. Best's rating of no less than A-/IV. CITY may also accept policies procured by insurance carriers with a Standard & Poor's rating of no less than BBB according to the latest published edition the Standard & Poor's rating guide. As to Workers' Compensation Insurance/ Employer's Liability Insurance, the CITY Representatives are authorized to authorize lower ratings than those set forth in this Section.

3.4 PRIMACY OF CONSULTANT'S INSURANCE: All polices of insurance provided by CONSULTANT shall be primary to any coverage available to CITY or CITY's elected or appointed officials, officers, employees, agents or volunteers. Any insurance or self-insurance maintained by CITY or CITY's elected or appointed officials, officers, employees, agents or volunteers shall be in excess of CONSULTANT's insurance and shall not contribute with it.

3.5 WAIVER OF SUBROGATION: All insurance coverage provided pursuant to this Agreement shall not prohibit CONSULTANT or CONSULTANT's officers, employees, agents, subcontractors or subconsultants from waiving the right of subrogation prior to a loss. CONSULTANT hereby waives all rights of subrogation against CITY.

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3.6 VERIFICATION OF COVERAGE: CONSULTANT acknowledges, understands and agrees, that CITY's ability to verify the procurement and maintenance of the insurance required under this Article is critical to safeguarding CITY's financial well-being and, indirectly, the collective well-being of the residents of the CITY. Accordingly, CONSULTANT warrants, represents and agrees that its shall furnish CITY with original certificates of insurance and endorsements evidencing the coverage required under this Article on forms satisfactory to CITY in its sole and absolute discretion. **The certificates of insurance and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf, and shall be on forms provided by the CITY if requested**. All certificates of insurance and endorsements shall be received and approved by CITY as a condition precedent to CONSULTANT's commencement of any work or any of the Work and annually thereafter. Upon CITY's written request, CONSULTANT shall also provide CITY with certified copies of all required insurance policies and endorsements.

IV.
INDEMNIFICATION

4.1 The Parties agree that CITY and CITY's elected and appointed officials, officers, employees, agents and volunteers (hereinafter, the "CITY Indemnitees") should, to the fullest extent permitted by law, be protected from any and all loss, injury, damage, claim, lawsuit, cost, expense, attorneys' fees, litigation costs, or any other cost arising out of or in any way related to the performance of this Agreement. Accordingly, the provisions of this indemnity provision are intended by the Parties to be interpreted and construed to provide the CITY Indemnitees with the fullest protection possible under the law. CONSULTANT acknowledges that CITY would not enter into this Agreement in the absence of CONSULTANT's commitment to indemnify, defend and protect CITY as set forth herein.

4.2 To the fullest extent permitted by law, CONSULTANT shall indemnify, hold harmless and defend the CITY Indemnitees from and against all liability, loss, damage, expense, cost (including without limitation reasonable attorneys' fees, expert fees and all other costs and fees of litigation) of every nature arising out of or in connection with CONSULTANT's performance of work hereunder or its failure to comply with any of its obligations contained in this Agreement, except such loss or damage which is caused by the sole negligence or willful misconduct of the CITY.

4.3 CITY shall have the right to offset against the amount of any compensation due CONSULTANT under this Agreement any amount due CITY from CONSULTANT as a result of CONSULTANT's failure to pay CITY promptly any indemnification arising under this Article and related to CONSULTANT's failure to either (i) pay taxes on amounts received pursuant to this Agreement or (ii) comply with applicable workers' compensation laws.

4.4 The obligations of CONSULTANT under this Article will not be limited by the provisions of any workers' compensation act or similar act. CONSULTANT expressly waives its statutory immunity under such statutes or laws as to CITY and CITY's elected and appointed officials, officers, employees, agents and volunteers.

4.5 CONSULTANT agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Article from each and every subcontractor or any other person or entity involved by, for, with or on behalf of CONSULTANT in the performance of this Agreement. In the

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event CONSULTANT fails to obtain such indemnity obligations from others as required herein, CONSULTANT agrees to be fully responsible and indemnify, hold harmless and defend CITY and CITY's elected and appointed officials, officers, employees, agents and volunteers from and against any and all claims and losses, costs or expenses for any damage due to death or injury to any person and injury to any property resulting from any alleged intentional, reckless, negligent, or otherwise wrongful acts, errors or omissions of CONSULTANT's subcontractors or any other person or entity involved by, for, with or on behalf of CONSULTANT in the performance of this Agreement. Such costs and expenses shall include reasonable attorneys' fees incurred by counsel of CITY's choice.

4.6 CITY does not, and shall not, waive any rights that it may possess against CONSULTANT because of the acceptance by CITY, or the deposit with CITY, of any insurance policy or certificate required pursuant to this Agreement. This hold harmless and indemnification provision shall apply regardless of whether or not any insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost or expense.

4.7 This Article and all provisions contained herein (including but not limited to the duty to indemnify, defend and hold free and harmless) shall survive the termination or normal expiration of this Agreement and is in addition to any other rights or remedies which the CITY may have at law or in equity.

V.
TERMINATION

5.1 TERMINATION WITHOUT CAUSE: CITY may terminate this Agreement at any time for convenience and without cause by giving CONSULTANT a minimum of thirty (30) calendar-days prior written notice of CITY's intent to terminate this Agreement. Upon such termination for convenience, CONSULTANT shall be compensated only for those services and tasks which have been performed by CONSULTANT up to the effective date of the termination. CONSULTANT may not terminate this Agreement except for cause as provided under Section 5.2, below. If this Agreement is terminated as provided herein, CITY may require CONSULTANT to provide all finished or unfinished Documents and Data, as defined in Section 7.1 below, and other information of any kind prepared by CONSULTANT in connection with the performance of the Work. CONSULTANT shall be required to provide such Documents and Data within fifteen (15) calendar days of CITY's written request. No actual or asserted breach of this Agreement on the part of CITY pursuant to Section 5.2, below, shall operate to prohibit or otherwise restrict CITY's ability to terminate this Agreement for convenience as provided under this Section.

5.2 EVENTS OF DEFAULT; BREACH OF AGREEMENT:

A. In the event either Party fails to perform any duty, obligation, service or task set forth under this Agreement (or fails to timely perform or properly perform any such duty, obligation, service or task set forth under this Agreement), an event of default (hereinafter, "Event of Default") shall occur. For all Events of Default, the Party alleging an Event of Default shall give written notice to the defaulting Party (hereinafter referred to as a "Default Notice") which shall specify: (i) the nature of the Event of Default; (ii) the

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action required to cure the Event of Default; (iii) a date by which the Event of Default shall be cured, which shall not be less than the applicable cure period set forth under Sections 5.2.B and 5.2C below or if a cure is not reasonably possible within the applicable cure period, to begin such cure and diligently prosecute such cure to completion. The Event of Default shall constitute a breach of this Agreement if the defaulting Party fails to cure the Event of Default within the applicable cure period or any extended cure period allowed under this Agreement.

B. CONSULTANT shall cure the following Events of Defaults within the following time periods:

i. Within thirty (30) business days of CITY's issuance of a Default Notice for any failure of CONSULTANT to timely provide CITY or CITY's employees or agents with any information and/or written reports, documentation or work product which CONSULTANT is obligated to provide to CITY or CITY's employees or agents under this Agreement. Prior to the expiration of the 30-day cure period, CONSULTANT may submit a written request for additional time to cure the Event of Default upon a showing that CONSULTANT has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 30-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.2 B.i. that exceeds seven (7) calendar days from the end of the initial 3-day cure period; or

ii. Within fourteen (14) calendar days of CITY's issuance of a Default Notice for any other Event of Default under this Agreement. Prior to the expiration of the 14-day cure period, CONSULTANT may submit a written request for additional time to cure the Event of Default upon a showing that CONSULTANT has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 14-day cure period. The foregoing notwithstanding, CITY shall be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.2B.ii that exceeds thirty (30) calendar days from the end of the initial 14-day cure period.

In addition to any other failure on the part of CONSULTANT to perform any duty, obligation, service or task set forth under this Agreement (or the failure to timely perform or properly perform any such duty, obligation, service or task), an Event of Default on the part of CONSULTANT shall include, but shall not be limited to the following: (i) CONSULTANT's refusal or failure to perform any of the services or tasks called for under the Scope of Services; (ii) CONSULTANT's failure to fulfill or perform its obligations under this Agreement within the specified time or if no time is specified, within a reasonable time; (iii) CONSULTANT's and/or its employees' disregard or violation of any federal, state, local law, rule, procedure or regulation; (iv) the initiation of proceedings under any bankruptcy, insolvency, receivership, reorganization, or similar legislation as relates to CONSULTANT, whether voluntary of involuntary; (v) CONSULTANT's refusal or failure to perform or observe any covenant, condition, obligation or provision of this Agreement; and/or (vii) CITY's discovery that a

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statement representation or warranty by CONSULTANT relating to this Agreement is false, misleading or erroneous in any material respect.

C. CITY shall cure any Event of Default asserted by CONSULTANT within thirty (30) calendar days of CONSULTANT's issuance of a Default Notice, unless the Event of Default cannot reasonably be cured within the 30-day cure period. Prior to the expiration of the 30-day cure period, CITY may submit a written request for additional time to cure the Event of Default upon a showing that CITY has commenced its efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 30-day cure period. The foregoing notwithstanding, an Event of Default dealing with CITY's failure to timely pay any undisputed sums to CONSULTANT as provided under Section 1.4, above, shall be cured by CITY within thirty (30) calendar days from the date of CONSULTANT's Default Notice to CITY.

D. CITY, in its sole and absolute discretion, may also immediately suspend CONSULTANT's performance under this Agreement pending CONSULTANT's cure of any Event of Default by giving CONSULTANT written notice of CITY's intent to suspend CONSULTANT's performance (hereinafter, a "Suspension Notice"). CITY may issue the Suspension Notice at any time upon the occurrence of an Event of Default. Upon such suspension, CONSULTANT shall be compensated only for those services and tasks which have been rendered by CONSULTANT to the reasonable satisfaction of CITY up to the effective date of the suspension. No actual or asserted breach of this Agreement on the part of CITY shall operate to prohibit or otherwise restrict CITY's ability to suspend this Agreement as provided herein.

E. No waiver of any Event of Default or breach under this Agreement shall constitute a waiver of any other or subsequent Event of Default or breach. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.

F. The duties and obligations imposed under this Agreement and the rights and remedies available hereunder shall be in addition to and not a limitation of any duties, obligations, rights and remedies otherwise imposed or available by law. In addition to any other remedies available to CITY at law or under this Agreement in the event of any breach of this Agreement, CITY, in its sole and absolute discretion, may also pursue any one or more of the following remedies:

   i. Upon written notice to CONSULTANT, the CITY may immediately terminate this Agreement in whole or in part;

   ii. Upon written notice to CONSULTANT, the CITY may extend the time of performance;

   iii. The CITY may proceed by appropriate court action to enforce the terms of the Agreement to recover damages for CONSULTANT's breach of the Agreement or to terminate the Agreement; or

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iv. The CITY may exercise any other available and lawful right or remedy.

v. CONSULTANT shall be liable for all legal fees plus other costs and expenses that CITY incurs upon a breach of this Agreement or in the CITY's exercise of its remedies under this Agreement.

G. In the event CITY is in breach of this Agreement, CONSULTANT's sole remedy shall be the suspension or termination of this Agreement and/or the recovery of any unpaid sums lawfully owed to CONSULTANT under this Agreement for completed services and tasks.

H. Should CONTRACTOR be found guilty of a criminal felony during this contract with the CITY in which it brings public embarrassment to the CITY or should the CONTRACTOR fail to perform any of the obligations required of CONTRACTOR within the time and the manner provided for under this Agreement, or should the CONTRACTOR violate any of the terms and conditions of this Agreement, or should CONTRACTOR fail to supply the materials, equipment, or services specified within the time allowed or within the terms, conditions, conditions, or provisions of this Agreement, the CITY may terminate this Agreement for cause.

5.3 SCOPE OF WAIVER: No waiver of any default or breach under this Agreement shall constitute a waiver of any other default or breach, whether of the same or other covenant, warranty, agreement, term, condition, duty or requirement contained in this Agreement. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.

5.4 SURVIVING ARTICLES, SECTIONS AND PROVISIONS: The termination of this Agreement pursuant to any provision of this Article or by normal expiration of its term or any extension thereto shall not operate to terminate any Article, Section or provision contained herein which provides that it shall survive the termination or normal expiration of this Agreement.

VI.
MISCELLANEOUS PROVISIONS

6.1 DOCUMENTS & DATA; LICENSING OF INTELLECTUAL PROPERTY: All Documents and Data shall be and remain the property of CITY without restriction or limitation upon their use or dissemination by CITY. For purposes of this Agreement, the term "Documents and Data" means and includes all reports, analyses, correspondence, plans, drawings, designs, renderings, specifications, notes, summaries, strategies, charts, schedules, spreadsheets, calculations, lists, data compilations, documents or other materials developed and/or assembled by or on behalf of CONSULTANT in the performance of this Agreement and fixed in any tangible medium of expression, including but not limited to Documents and Data stored digitally, magnetically and/or electronically. This Agreement creates, at no cost to CITY, a perpetual license for CITY to copy, use, reuse, disseminate and/or retain any and all copyrights, designs, and other intellectual property embodied in all Documents and Data. CONSULTANT shall require all subcontractors and subconsultants working on behalf of CONSULTANT in the performance of this Agreement to agree in writing that CITY shall be granted the same right to copy, use, reuse, disseminate and retain

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Documents and Data prepared or assembled by any subcontractor or subconsultant as applies to Documents and Data prepared by CONSULTANT in the performance of this Agreement.

6.2 CONFIDENTIALITY: All data, documents, discussion, or other information developed or received by CONSULTANT or provided for performance of this Agreement are deemed confidential and shall not be disclosed by CONSULTANT without prior written consent by CITY. CITY shall grant such consent if disclosure is legally required. Upon request, all CITY data shall be returned to CITY upon the termination or expiration of this Agreement. CONSULTANT shall not use CITY's name or insignia, photographs, or any publicity pertaining to the Work in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of CITY.

6.3 FALSE CLAIMS ACT: CONSULTANT warrants and represents that neither CONSULTANT nor any person who is an officer of, in a managing position with, or has an ownership interest in CONSULTANT has been determined by a court or tribunal of competent jurisdiction to have violated the False Claims Act, 31 U.S.C., Section 3789 et seq. and the California False Claims Act, Government Code Section 12650 et seq.

6.4 NOTICES: All notices permitted or required under this Agreement shall be given to the respective Parties at the following addresses, or at such other address as the respective Parties may provide in writing for this purpose:

CONSULTANT:
[Business Name of Consultant]
[Business Address]
Attn: [Name/Title of Consultant's chief contact]
Phone: [Phone Number]
Fax: [Fax Number]
Email: [E-mail]

CITY:
City of Huntington Park
Finance Department
6550 Miles Avenue
Huntington Park, CA 90255-4393
Attn: Jeff Jones, Finance Director
Phone: (323) 584-6161

Such notices shall be deemed effective when personally delivered or successfully transmitted by facsimile as evidenced by a fax confirmation slip or when mailed, forty-eight (48) hours after deposit with the United States Postal Service, first class postage prepaid and addressed to the Party at its applicable address.

6.5 COOPERATION; FURTHER ACTS: The Parties shall fully cooperate with one another, and shall take any additional acts or sign any additional documents as is reasonably necessary, appropriate or convenient to achieve the purposes of this Agreement.

6.6 SUBCONTRACTING: CONSULTANT shall not subcontract any portion of the Work required by this Agreement, except as expressly stated herein, without the prior written approval of CITY. Subcontracts (including without limitation subcontracts with subconsultants), if any, shall contain a provision making them subject to all provisions stipulated in this Agreement, including provisions relating to insurance requirements and indemnification.

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6.7 CITY'S RIGHT TO EMPLOY OTHER CONSULTANTS: CITY reserves the right to employ other contractors in connection with the various projects worked upon by CONSULTANT.

6.8 PROHIBITED INTERESTS: CONSULTANT warrants, represents and maintains that it has not employed nor retained any company or person, other than a *bona fide* employee working solely for CONSULTANT, to solicit or secure this Agreement. Further, CONSULTANT warrants and represents that it has not paid nor has it agreed to pay any company or person, other than a *bona fide* employee working solely for CONSULTANT, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of CITY, during the term of his or her service with CITY, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

6.9 TIME IS OF THE ESSENCE: Time is of the essence for each and every provision of this Agreement.

6.10 GOVERNING LAW AND VENUE: This Agreement shall be interpreted and governed according to the laws of the State of California. In the event of litigation between the Parties, venue, without exception, shall be in the Los Angeles County Superior Court of the State of California. If, and only if, applicable law requires that all or part of any such litigation be tried exclusively in federal court, venue, without exception, shall be in the Central District of California located in the City of Los Angeles, California.

6.11 ATTORNEYS' FEES: If either Party commences an action against the other Party, either legal, administrative or otherwise, arising out of or in connection with this Agreement, the prevailing Party in such litigation shall be entitled to have and recover from the losing Party reasonable attorneys' fees and all other costs of such action.

6.12 SUCCESSORS AND ASSIGNS: This Agreement shall be binding on the successors and assigns of the Parties.

6.13 NO THIRD PARTY BENEFIT: There are no intended third party beneficiaries of any right or obligation assumed by the Parties. All rights and benefits under this Agreement inure exclusively to the Parties.

6.14 CONSTRUCTION OF AGREEMENT: This Agreement shall not be construed in favor of, or against, either Party but shall be construed as if the Parties prepared this Agreement together through a process of negotiation and with the advice of their respective attorneys.

6.15 SEVERABILITY: If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

6.16 AMENDMENT; MODIFICATION: No amendment, modification or supplement of this

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Agreement shall be valid or binding unless executed in writing and signed by both Parties, subject to CITY approval. The requirement for written amendments, modifications or supplements cannot be waived and any attempted waiver shall be void and invalid.

6.17 CAPTIONS: The captions of the various articles, sections and paragraphs are for convenience and ease of reference only, and do not define, limits, augment, or describe the scope, content, or intent of this Agreement.

6.18 INCONSISTENCIES OR CONFLICTS: In the event of any conflict or inconsistency between the provisions of this Agreement and any of the exhibits attached hereto, the provisions of this Agreement shall control.

6.19 ENTIRE AGREEMENT: This Agreement including all attached exhibits is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed herein and supersedes all other agreements or understandings, whether oral or written, or entered into between CITY and CONSULTANT prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid or binding. No amendment, modification or supplement to this Agreement shall be valid and binding unless in writing and duly executed by the Parties pursuant to Section 6.15, above.

6.20 COUNTERPARTS: .This Agreement shall be executed in three (3) original counterparts each of which shall be of equal force and effect. No handwritten or typewritten amendment, modification or supplement to any one counterparts shall be valid or binding unless made to all three counterparts in conformity with Section 6.16, above. One fully executed original counterpart shall be delivered to CONSULTANT and the remaining two original counterparts shall be retained by CITY.

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IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed the day and year first appearing in this Agreement, above.

CITY OF HUNTINGTON PARK:	**[BUSINESS NAME OF CONSULTANT, E.G., ACME CORP., A CALIFORNIA CORPORATION ETC.]:**
By its:_____ City Manager	**By:**_____ Name:_____

Title:_____

APPROVED AS TO FORM:

By:_____

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ITEM 12

CITY OF HUNTINGTON PARK

Finance Department
City Council Agenda Report

July 16, 2024

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

CONSIDERATION AND APPROVAL OF A RESOLUTION AUTHORIZING COLLECTION OF DELINQUENT REFUSE CHARGES PURSUANT TO SECTION 6-2.112 OF THE CITY OF HUNTINGTON PARK'S MUNICIPAL CODE (172.54 REFUSE COLLECTION FEES)

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Conduct a public hearing; and

2. Take public testimony; and

3. Adopt a Resolution directing the County Assessor to include delinquent refuse collection fees as a special assessment to be collected at the same time and in the same manner as County taxes (172.54 Refuse Collection Fees).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Valley Vista is the City's residential and commercial waste hauler. As required by the City's franchise agreement with Valley Vista and in accordance with Section 6-2.112 of the City of Huntington Park Municipal Code, Valley Vista has provided a list of delinquent residential and commercial accounts for the purpose of debt collection. Collection of delinquent accounts, including all applicable fees and penalties, is accomplished through the Los Angeles County Auditor-Controller's Office via the annual property tax roll.

The Los Angeles County Auditor-Controller's Office requires a City Council resolution to be adopted annually to document the service assessments to be levied upon each real property parcel and to inform the Auditor-Controller of the City's intent to collect delinquent fees associated with trash accounts via the tax roll. Absent this action, the City would be unable to collect the annual delinquent charges for the given year.

As required by law, the City publicized the public hearing in the July 5, 2023, edition of the Press Telegram.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The City's franchise agreement with the former waste hauler provides for municipal solid waste and recycling collection, transport, and disposal services ("Refuse Disposal Service") to residential and commercial properties in the City. Residential and operating businesses are required to have Refuse Disposal Service and each property owner of a residential and commercial property is ultimately responsible for the payment of charges for service provided. In the event that the Refuse Disposal Service charge billed by the City's waste hauler is not paid, the provisions of California Health and Safety Code Section 5473a and Section 6-2.112 of the City of Huntington Park Municipal Code authorize the City to collect the delinquent Refuse Disposal Service charges from the owners of the residential and commercial properties shown on the property tax roll after notice is given and a public hearing is held by the Huntington Park City Council.

FISCAL IMPACT/FINANCING

Upon receipt of monies from the Los Angeles County Auditor-Collector, the City will remit payment to Valley Vista equal to the actual amount recovered less ten percent (10%), in accordance with Section 6-2.112 of the City of Huntington Park Municipal Code to cover the City's cost in the collection of the delinquent fees. The City will also receive payment of the franchise fee from Valley Vista for the amount of delinquent fees received via the County tax roll.

CONCLUSION

Upon adoption of the attached Resolution, staff will proceed to coordinate with the County and place the subject assessments on the County's Tax Roll for Fiscal Year 2023-2024.

Respectfully submitted,

RICARDO REYES
City Manager

JEFF JONES
Director of Finance & Administrative Services

ATTACHMENT(S)

A. Resolution directing The County Assessor To Include Delinquent Refuse Collection Fees As A Special Assessment To Be Collected At The Same Time And In The Same Manner As County Taxes (172.54 Refuse Collection Fees) ; and Exhibit A to Resolution - Delinquent Refuse Report

B. Notice of Public Hearing – Proof of Publication

ATTACHMENT "A"

RESOLUTION NO. 2024-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK AUTHORIZING AND DIRECTING THE COUNTY ASSESSOR TO INCLUDE DELINQUENT REFUSE COLLECTION FEES AS A SPECIAL ASSESSMENT TO BE COLLECTED AT THE SAME TIME AND IN THE SAME MANNER AS COUNTY TAXES (172.54 REFUSE COLLECTION FEES)

WHEREAS, ***Section 38790.1*** of the Government Code of the State of California authorizes cities to collect delinquent refuse fees via a special assessment to be collected with county taxes; and

WHEREAS, the City of Huntington Park and its contractor have made numerous attempts to collect the delinquent refuse collection fees; and

WHEREAS, pursuant to Sections 25831 and 38790.1 of the Government Code of the State of California, notice was provided to all delinquent account holders of the Public Hearing; and

WHEREAS, a duly noticed Public Hearing was held on July 16, 2024 and closed with all comments received.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK DOES HEREBY FIND, DETERMINE, RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. The list of properties and the amounts to be collected, attached as Exhibit "A", shall be forwarded to the Los Angeles County Auditor-Controller for posting on the tax bill as a special assessment. Exhibit "A" may be modified by the Director of Finance & Administrative Services to delete those parcels where delinquent bills are paid prior to the City Council hearing.

SECTION 2. The City Clerk shall certify to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED THIS 16th day of July 2024.

_____
Karina Macias, Mayor

ATTEST:

_____
Eduardo Sarmiento, City Clerk

Exhibit A
City of Huntington Park
Fiscal Year 2024-25 Valley Vista
List of Delinquent Refuse Disposal Accounts

PARCEL #	NAME	ADDRESS	BALANCE	CITY FEE	TOTAL DUE
214019026	JUAN & LORENA TORO	7857 1/2 SALT LAKE AVE	$ 130.24	$ 13.02	$ 143.26
6009038027	SG CHASSIS COMPANY	6921 S ALAMEDA ST	$ 29.38	$ 2.94	$ 32.32
6202009005	LAURA R BOBADILLA	7915 SEVILLE AVE 1	$ 65.12	$ 6.51	$ 71.63
6210357128	ALBERTO M & ALICIA V ZUNIGA	2214 MORTIMER AVE	$ 128.96	$ 12.90	$ 141.86
6212001025	HECTOR & MARTHA MALDONADO	3103 WALNUT ST	$ 225.36	$ 22.54	$ 247.90
6212001052	RAMIRO LOPEZ	3087 WALNUT ST	$ 32.56	$ 3.26	$ 35.82
6212002013	CHANG CHU YOUNG/CHU YOUNG CHAN	3000 1/2 E FLORENCE AVE	$ 82.78	$ 8.28	$ 91.06
6212002026	EDWARD RAMOS	3049 WALNUT ST	$ 129.60	$ 12.96	$ 142.56
6212002029	MARTHA E MUNOZ	3035 WALNUT ST	$ 65.12	$ 6.51	$ 71.63
6212002040	ALVARO & ROSARIO ACEVES	2965 WALNUT ST	$ 65.12	$ 6.51	$ 71.63
6212005045	RICHARD & DOLORES A & E LOPEZ	3203 LIVE OAK ST	$ 32.56	$ 3.26	$ 35.82
6212008042	LEOPOLDO & ZONIA LOPEZ	3208 LIVE OAK ST	$ 65.12	$ 6.51	$ 71.63
6212008044	JOSE A & AUDELIA PRADO	3218 LIVE OAK ST	$ 65.12	$ 6.51	$ 71.63
6212012039	PATRICIA BUSTOS	3201 GRAND AVE	$ 65.12	$ 6.51	$ 71.63
6212012041	THOMAS D & DEBRA M BURGER	3208 HOPE ST	$ 45.34	$ 4.53	$ 49.87
6212013037	EZ AUDIO	7719 STATE ST	$ 313.60	$ 31.36	$ 344.96
6212013044	MARIA CESMA	3213 OLIVE ST	$ 97.68	$ 9.77	$ 107.45
6212013046	MARCELA MARQUEZ	3201 OLIVE ST AC	$ 97.68	$ 9.77	$ 107.45
6212016040	RICHARD & MARTHA RIVERA	3202 OLIVE ST	$ 193.44	$ 19.34	$ 212.78
6212016046	JOSE MUNOZ JR & ANGLEICA SANTI	7817 STATE ST	$ 160.24	$ 16.02	$ 176.26
6212016050	GARY & CHRISTINE TRS BISCHOFF	3219 HILL ST	$ 97.68	$ 9.77	$ 107.45
6213001016	MARTIN & ESTHER CHAVEZ	3309 WALNUT ST	$ 65.12	$ 6.51	$ 71.63
213001017	AUGUSTIN NIEVES	3303 WALNUT ST	$ 342.60	$ 34.26	$ 376.86
213001019	ZONNI M & ZONNI A	3257 WALNUT ST	$ 676.08	$ 67.61	$ 743.69
6213004007	DANIEL & ISABEL VALENCIA	3252 WALNUT ST	$ 125.36	$ 12.54	$ 137.90
6213005018	MARIA TERESA FRAYLE	3373 CALIFORNIA ST 5	$ 65.12	$ 6.51	$ 71.63
6213006013	MANUEL SERRANO	3458 WALNUT ST	$ 129.60	$ 12.96	$ 142.56
6213007002	RAFAEL JR CARDENAS	3316 CALIFORNIA ST	$ 308.98	$ 30.90	$ 339.88
6213007008	ALFREDO & ALEXANDRA LOPEZ	3301 LIVE OAK ST	$ 161.52	$ 16.15	$ 177.67
6213007011	JOSE A VILLANUEVA	3302 CALIFORNIA ST	$ 65.12	$ 6.51	$ 71.63
6213007019	ANDRADE CLEANERS	7412 STATE ST	$ 227.13	$ 22.71	$ 249.84
6213008012	DAVID SUAREZ & BARBARITA CEDEN	3372 CALIFORNIA ST	$ 225.36	$ 22.54	$ 247.90
6213008013	NANCY MENDOZA	3366 CALIFORNIA ST	$ 90.68	$ 9.07	$ 99.75
6213008021	CARLOS GONZALEZ	3329 LIVE OAK ST	$ 225.36	$ 22.54	$ 247.90
6213008023	ERICK ALTAMIRANO	3332 CALIFORNIA ST	$ 65.12	$ 6.51	$ 71.63
6213009005	MARIA G VALENZUELA	7411 CALIFORNIA AVE	$ 32.56	$ 3.26	$ 35.82
6213009009	SANTIAGO & ZOALLA ESTRADA	3466 CALIFORNIA ST	$ 65.12	$ 6.51	$ 71.63
6213009014	JOSE I AVILA	3457 LIVE OAK ST	$ 65.12	$ 6.51	$ 71.63
6213009019	RAFAEL JR ALVAREZ	3420 CALIFORNIA ST	$ 130.24	$ 13.02	$ 143.26
6213009020	JEFFREY BATTLE	3414 CALIFORNIA ST	$ 97.68	$ 9.77	$ 107.45
6213010013	NELLY TOVAR	3300 LIVE OAK ST	$ 323.04	$ 32.30	$ 355.34
6213010019	LAURA C GAONA	3319 FLOWER ST	$ 35.24	$ 3.52	$ 38.76
6213011020	JOSE G PORRAS	3377 FLOWER ST	$ 222.50	$ 22.25	$ 244.75
6213011028	ARMANDO MARTINEZ JR	3357 FLOWER ST	$ 130.24	$ 13.02	$ 143.26
6213012002	CARMEN CALDERON	3422 1/2 LIVE OAK ST	$ 65.12	$ 6.51	$ 71.63
213012017	TEODORO LEDESMA	3477 FLOWER ST	$ 130.24	$ 13.02	$ 143.26
6213014003	SALVADOR & MARIA E VELAZQUEZ	3400 FLOWER ST	$ 65.12	$ 6.51	$ 71.63

Exhibit A
City of Huntington Park
Fiscal Year 2024-25 Valley Vista
List of Delinquent Refuse Disposal Accounts

6213014023	FRANCISCO ZAMORANO	3328 FLOWER ST	$ 90.68	$ 9.07	$ 99.75
6213015007	MARCIAL A MARTINEZ	3462 FLOWER ST	$ 129.60	$ 12.96	$ 142.56
6213016001	LISANDRA DURAN-MARTINEZ	3240 HOPE ST	$ 85.65	$ 8.57	$ 94.22
6213016005	MIGUEL AGUILAR	7666 STATE ST	$ 225.36	$ 22.54	$ 247.90
6213016008	AMEZCUA CHRISTIAN	3253 GRAND AVE	$ 65.12	$ 6.51	$ 71.63
6213016023	ROMINA Z RAMOS	3323 GRAND AVE	$ 65.12	$ 6.51	$ 71.63
6213017019	JUAN HERNANDEZ	3401 GRAND AVE	$ 225.36	$ 22.54	$ 247.90
6213017026	DONATO & ADELA N TRS CHAVEZ	3411 GRAND AVE	$ 65.12	$ 6.51	$ 71.63
6213018002	MANUEL & CARMEN TRS ORTEGA	3418 HOPE ST	$ 130.24	$ 13.02	$ 143.26
6213018005	JOE E & REYNA E NINO	3417 GRAND AVE	$ 64.60	$ 6.46	$ 71.06
6213018015	RAQUEL MARQUEZ | ANA CUBIAS	3462 HOPE ST	$ 226.81	$ 22.68	$ 249.49
6213018017	JAIME F CO TR MENDOZA	3472 HOPE ST	$ 129.60	$ 12.96	$ 142.56
6213018018	JAIME F CO TR MENDOZA	3476 HOPE ST	$ 195.36	$ 19.54	$ 214.90
6213018019	MARISCOS EL LEVANTON	7651 CALIFORNIA AVE	$ 1,470.38	$ 147.04	$ 1,617.42
6213018022	ALBERTO M HERNANDEZ	7663 CALIFORNIA AVE	$ 97.68	$ 9.77	$ 107.45
6213019003	INGRID JEREZ	3312 GRAND AVE	$ 225.36	$ 22.54	$ 247.90
6213019005	LAURA ALCALA	3317 OLIVE ST	$ 32.56	$ 3.26	$ 35.82
6213019012	PORFIRIO M XIQUIN	3260 GRAND AVE	$ 225.36	$ 22.54	$ 247.90
6213019018	ROBERTO JIMENEZ	3247 OLIVE ST	$ 161.52	$ 16.15	$ 177.67
6213020008	SERGIO A & GLORIA TORRES	3379 OLIVE ST	$ 26.04	$ 2.60	$ 28.64
6213020014	JESUS N HERNANDEZ	3362 GRAND AVE	$ 125.36	$ 12.54	$ 137.90
6213020019	ARCELIA ARREDONDO	3353 OLIVE ST	$ 32.56	$ 3.26	$ 35.82
6213020021	SERGIO A & GLORIA TORRES	3329 OLIVE ST	$ 65.12	$ 6.51	$ 71.63
6213021011	YOLANDA GARCIA	3451 OLIVE ST	$ 90.68	$ 9.07	$ 99.75
6213021027	CARLOS TOPETE	3421 OLIVE ST	$ 65.12	$ 6.51	$ 71.63
6213022004	TRUMBO STEPHEN A	7816 STATE ST	$ 65.12	$ 6.51	$ 71.63
6213022011	MIGUEL N OCHOA	3246 OLIVE ST	$ 130.24	$ 13.02	$ 143.26
6213023008	VIDAL QUEZADA	3357 HILL ST	$ 65.12	$ 6.51	$ 71.63
6213023023	SANDRA L GALINDO	3400 OLIVE ST	$ 32.56	$ 3.26	$ 35.82
6213024014	JUAN & GUADALUPE DUENAS	3462 OLIVE ST A	$ 32.56	$ 3.26	$ 35.82
6213025001	RITA RIVERO	3322 HILL ST	$ 65.76	$ 6.58	$ 72.34
6213025027	RUDY F & MELBA DE FONTENELLE	3238 HILL ST	$ 225.36	$ 22.54	$ 247.90
6213026007	LOURDES PIEDRAS	3381 BROADWAY	$ 45.34	$ 4.53	$ 49.87
6213026016	ADRIANA ESPARZA	3369 BROADWAY	$ 195.36	$ 19.54	$ 214.90
6213026021	JOSE G ARCINIEGA	3333 BROADWAY	$ 225.36	$ 22.54	$ 247.90
6213027012	BLANCA MORA	3466 HILL ST	$ 450.72	$ 45.07	$ 495.79
6213027018	ELISEO & ROSA ESTRADA	3424 HILL ST	$ 160.24	$ 16.02	$ 176.26
6213027019	TANYA MYERS	3418 HILL ST	$ 112.68	$ 11.27	$ 123.95
6213029002	MARIA GARCIA	3327 CUDAHY ST	$ 225.36	$ 22.54	$ 247.90
6213030009	LESLIE MONTERROSA	3457 CUDAHY ST	$ 65.12	$ 6.51	$ 71.63
6213030024	OLIVIA C ALVAREZ	3421 CUDAHY ST	$ 225.36	$ 22.54	$ 247.90
6213031002	VINCENT & LENA CHONG	3318 CUDAHY ST	$ 225.36	$ 22.54	$ 247.90
6213031017	FIDENCIO ACOSTA	3242 CUDAHY ST	$ 130.24	$ 13.02	$ 143.26
6213031020	NEW MILLENIUM INC	8008 STATE ST	$ 609.28	$ 60.93	$ 670.21
6213032006	GABRIEL M ARMENTA	3405 SANTA ANA ST	$ 225.36	$ 22.54	$ 247.90
6213032023	MARIA A DE FRANCO	3332 CUDAHY ST	$ 32.56	$ 3.26	$ 35.82
6213032025	VERONICA BARRAZA	3353 SANTA ANA ST	$ 195.36	$ 19.54	$ 214.90
6213033007	JUAN JARA	3456 CUDAHY ST	$ 130.24	$ 13.02	$ 143.26

Exhibit A
City of Huntington Park
Fiscal Year 2024-25 Valley Vista
List of Delinquent Refuse Disposal Accounts

6214001005	CARTES & ROSY SANCHEZ EDWARD	7306 CALIFORNIA AVE	$ 32.56	$ 3.26	$ 35.82
6214002006	JUAN M & DAMIANA RUIZ	3517 LIVE OAK ST	$ 65.12	$ 6.51	$ 71.63
6214002013	ASALIA MARTINEZ	3609 LIVE OAK ST	$ 225.36	$ 22.54	$ 247.90
6214002016	MARCO A VELASCO	3621 LIVE OAK ST	$ 32.56	$ 3.26	$ 35.82
6214002018	GUILLERMO HERNANDEZ	3604 CALIFORNIA ST	$ 65.12	$ 6.51	$ 71.63
6214003007	ANITA RAMIREZ	3517 FLOWER ST	$ 130.24	$ 13.02	$ 143.26
6214004006	ISAIAS D & AMELIA TRS RAMOS	3623 FLOWER ST	$ 65.12	$ 6.51	$ 71.63
6214005003	EUSTACIO & LOURDES SALAZAR	3534 FLOWER ST	$ 45.34	$ 4.53	$ 49.87
6214005011	HECTOR L ALVARADO V. TORRES	3514 FLOWER ST	$ 450.72	$ 45.07	$ 495.79
6214005015	ANDRES MEDINA	7608 CALIFORNIA AVE	$ 65.12	$ 6.51	$ 71.63
6214006008	JOSE & MARTA E NORIO	3706 FLOWER ST	$ 117.20	$ 11.72	$ 128.92
6214006024	AURELIO F & ROSA TORO	3626 FLOWER ST UNIT A	$ 65.12	$ 6.51	$ 71.63
6214007003	CARLOS & BLANCA TULA	7664 CALIFORNIA AVE	$ 225.36	$ 22.54	$ 247.90
6214007011	HENRY GRANADOS	3521 GRAND AVE	$ 676.08	$ 67.61	$ 743.69
6214007020	JOSE OROZCO & JOFEFINA ORTIZ	3620 HOPE ST	$ 65.12	$ 6.51	$ 71.63
6214008005	SAMUEL & MATILDE ROSAS	3713 GRAND AVE	$ 175.36	$ 17.54	$ 192.90
6214009005	HECTOR CHAVEZ	3625 OLIVE ST	$ 32.56	$ 3.26	$ 35.82
6214009021	PEDRO PALESTINO MORENO	7708 CALIFORNIA AVE	$ 65.12	$ 6.51	$ 71.63
6214010002	MARTIN LAGUNAS	3808 GRAND AVE	$ 65.12	$ 6.51	$ 71.63
6214010015	GUSTAVO R ESPINOZA	3716 GRAND AVE	$ 225.36	$ 22.54	$ 247.90
6214013002	EDUARDO HERNANDEZ	3632 OLIVE ST	$ 258.98	$ 25.90	$ 284.88
6214013011	RAMON FERNANDEZ	3712 OLIVE ST	$ 65.12	$ 6.51	$ 71.63
6214013012	ISAIAS G. NEVAREZ	3716 OLIVE ST	$ 65.12	$ 6.51	$ 71.63
6214013019	RAFAEL BECERRA	3803 HILL ST	$ 90.68	$ 9.07	$ 99.75
6214013024	IRVING PACHECO	3808 OLIVE ST	$ 225.36	$ 22.54	$ 247.90
6214014001	FRANCISCO & GUADALUPE LOPEZ	3816 OLIVE ST	$ 65.12	$ 6.51	$ 71.63
6214014006	RESIDENT	3821 HILL ST	$ 225.36	$ 22.54	$ 247.90
6214014007	SUSANA FARIAS	3825 HILL ST	$ 174.36	$ 17.44	$ 191.80
6214014015	GLAFIRA C & CIRILO DE LEON	3916 OLIVE ST	$ 52.08	$ 5.21	$ 57.29
6214014019	LUDIVINA VARGAS	3923 HILL ST	$ 61.36	$ 6.14	$ 67.50
6214015004	ALBERTO MENDEZ	3927 HILL ST	$ 65.12	$ 6.51	$ 71.63
6214015005	GLORIA GOMEZ	3933 HILL ST	$ 52.08	$ 5.21	$ 57.29
6214015014	LORRAINE CHAVEZ	7807 SALT LAKE AVE	$ 333.91	$ 33.39	$ 367.30
6214015018	MARLENE AGUILAR	4055 HILL ST	$ 65.12	$ 6.51	$ 71.63
6214016009	LUIS VALADEZ	3600 HILL ST	$ 130.24	$ 13.02	$ 143.26
6214016019	MARIA MONROY AVALOS	3510 HILL ST A	$ 127.68	$ 12.77	$ 140.45
6214016020	RPM AUTO TECH	7852 CALIFORNIA AVE	$ 659.80	$ 65.98	$ 725.78
6214016021	WENDY VIZCARRA	7862 CALIFORNIA AVE	$ 97.68	$ 9.77	$ 107.45
6214017015	REYNA AVILES	3712 HILL ST	$ 65.12	$ 6.51	$ 71.63
6214017021	HECTOR & LAILA FRAUSTO	3631 BROADWAY	$ 45.34	$ 4.53	$ 49.87
6214017027	MARISOL MORRIS	3815 BROADWAY	$ 45.34	$ 4.53	$ 49.87
6214018010	GABRIEL & MARICELA L GUTIERREZ	4001 BROADWAY	$ 129.60	$ 12.96	$ 142.56
6214018022	GUADALUPE ANAYA	3832 HILL ST	$ 65.12	$ 6.51	$ 71.63
6214019016	HUMBERTO & NORA QUINTANILLA	4051 BROADWAY	$ 65.12	$ 6.51	$ 71.63
6214020018	APRIL MARTINEZ	3534 BROADWAY	$ 308.98	$ 30.90	$ 339.88
6214021013	RESIDENT	3726 BROADWAY	$ 129.60	$ 12.96	$ 142.56
6214021022	ROSA PLASCENCIA	3804 BROADWAY	$ 450.72	$ 45.07	$ 495.79
6214022012	MIGUEL PEREZ NAVARRO	3902 BROADWAY	$ 65.12	$ 6.51	$ 71.63

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6214023005	DOMINGA MIRELLA LEZAMA	4011 CUDAHY ST	$ 65.12	$ 6.51	$ 71.63
6214024008	EVELYN UNDERSON	4122 BROADWAY	$ 65.12	$ 6.51	$ 71.63
6214024020	HECTOR D RIOS REYES CHRISTIAN	4112 BROADWAY	$ 45.34	$ 4.53	$ 49.87
6214024023	JESUS & VERONICA QUEZADA	7905 SALT LAKE AVE	$ 225.36	$ 22.54	$ 247.90
6214025002	CECILIA S ARMENTA	3507 SANTA ANA ST	$ 65.12	$ 6.51	$ 71.63
6214025003	KUMAR FAMILY LIVING TRUST	3505 SANTA ANA ST	$ 308.98	$ 30.90	$ 339.88
6214025008	WILLIAMS O & MIRIAM L GARCIA	3618 CUDAHY ST	$ 130.24	$ 13.02	$ 143.26
6214026009	ALEX OMAR TINAJERO	3727 SANTA ANA ST	$ 45.34	$ 4.53	$ 49.87
6214026016	NOE ET AL ESQUIVEL BERNAL	3706 CUDAHY ST	$ 97.68	$ 9.77	$ 107.45
6214027006	JORGE & GAUDENCIA REYES	3923 SANTA ANA ST	$ 252.51	$ 25.25	$ 277.76
6214027017	ISAIAS & SENAIDA P ESTRADA	3903 SANTA ANA ST	$ 225.36	$ 22.54	$ 247.90
6214027026	JUAN M VASQUEZ	3932 CUDAHY ST	$ 97.68	$ 9.77	$ 107.45
6214028017	CARLOS MORALES	4027 SANTA ANA ST	$ 175.36	$ 17.54	$ 192.90
6214028018	TRINIDAD G GOMEZ	4023 SANTA ANA ST	$ 32.56	$ 3.26	$ 35.82
6214028021	ROSA H TR MENA	4006 CUDAHY ST	$ 52.08	$ 5.21	$ 57.29
6309013004	MUT LA LLC	5511 PACIFIC BLVD	$ 714.92	$ 71.49	$ 786.41
6309014025	EMJ BIAS SYSTEM	5621 PACIFIC BLVD	$ 962.55	$ 96.26	$ 1,058.81
6309015012	DAVID ALEJANDRO GONZALES	2511 E 58TH ST	$ 65.12	$ 6.51	$ 71.63
6309015017	ROVERTO S RAMIREZ	2512 E 57TH ST	$ 130.24	$ 13.02	$ 143.26
6309015024	MARIA V ZAMUDIO	2548 E 57TH ST	$ 135.51	$ 13.55	$ 149.06
6309015025	ARMANDO D VILLASENOR	2550 E 57TH ST	$ 450.72	$ 45.07	$ 495.79
6309021005	CALI LIQUIDATORS	5410 PACIFIC BLVD	$ 457.22	$ 45.72	$ 502.94
6309023009	EILEEN GRANADOS	2633 E 57TH ST	$ 264.98	$ 26.50	$ 291.48
6310021092	ALMA D CONTRERAS	2979 RANDOLPH ST	$ 129.60	$ 12.96	$ 142.56
6310021096	VERONICA JYC/ OCHOA	2940 E 61ST ST	$ 129.60	$ 12.96	$ 142.56
6310022090	JESUS CONTRERAS	2917 E 61ST ST	$ 65.12	$ 6.51	$ 71.63
6310023114	RESIDENT	6021 ARBUTUS AVE	$ 225.36	$ 22.54	$ 247.90
6310023120	CAMILO & CATALINA GASTELUM	2949 E 60TH PL	$ 65.12	$ 6.51	$ 71.63
6310025001	PATRICK MARTINEZ STUDIO	6051 STATE ST	$ 329.90	$ 32.99	$ 362.89
6310025005	MARIA GUTIERREZ	6065 STATE ST	$ 65.12	$ 6.51	$ 71.63
6310025024	MARTIN & ARICELIA NAVA	3056 E 60TH PL	$ 676.08	$ 67.61	$ 743.69
6310025045	RHINO CAPITAL & INVESTMENT	3063 RANDOLPH ST	$ 676.08	$ 67.61	$ 743.69
6312025011	ARMANDO & MARIA J HERNANDEZ	5956 OTIS AVE	$ 65.12	$ 6.51	$ 71.63
6312025017	JOSUA MINERO	5928 OTIS AVE	$ 450.72	$ 45.07	$ 495.79
6312025022	ARLENE GARCIA	5914 OTIS AVE	$ 308.98	$ 30.90	$ 339.88
6312025025	OMAR LOPEZ	5915 FISHBURN AVE	$ 450.72	$ 45.07	$ 495.79
6312026013	ADRIANA TORRES	5956 GIFFORD AVE B	$ 171.83	$ 17.18	$ 189.01
6312027017	NESTOR MORA	5963 GIFFORD AVE	$ 225.36	$ 22.54	$ 247.90
6317004011	ALEXANDRA RODRIGUEZ	6052 FISHBURN AVE	$ 845.38	$ 84.54	$ 929.92
6317004017	ANGELA ACEVEDO	4321 E 61ST ST	$ 20.24	$ 2.02	$ 22.26
6317004023	ALFREDO & MARIA NEVAREZ ORDAZ	6062 FISHBURN AVE	$ 65.12	$ 6.51	$ 71.63
6317004026	RAUL LOPEZ	4326 E 60TH ST	$ 65.12	$ 6.51	$ 71.63
6317005001	NELSON & SANDRA CASTILLO	4207 E 61ST ST	$ 65.12	$ 6.51	$ 71.63
6317005011	JESUS GORDILLO	6064 OTIS AVE	$ 45.34	$ 4.53	$ 49.87
6317005013	SERGIO & EDNA ANCHONDO	6056 OTIS AVE	$ 65.12	$ 6.51	$ 71.63
6317005022	ROSA NORIEGA	6016 OTIS AVE	$ 32.56	$ 3.26	$ 35.82
6317005029	AURELIO VERGARA NAVARRO	4204 E 60TH ST	$ 32.56	$ 3.26	$ 35.82
6317005030	EVELYN GARCIA	4200 E 60TH ST	$ 225.36	$ 22.54	$ 247.90

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6317006015	DANIEL GUTIERREZ ROMERO	6061 OTIS AVE A	$ 65.12	$ 6.51	$ 71.63
6317006022	ROVERTO RAMIREZ	4111 E 61ST ST	$ 130.24	$ 13.02	$ 143.26
6317006023	LUIS & IRMA CAMACHO	6072 GIFFORD AVE	$ 225.36	$ 22.54	$ 247.90
6317006029	GERONIMO NAJERA HERNANDEZ	4118 E 60TH ST	$ 180.68	$ 18.07	$ 198.75
6317006030	SERGIO PALOS	4114 1/2 E 60TH ST	$ 130.24	$ 13.02	$ 143.26
6317007011	PHILLIP ALVA	6022 RIVERSIDE AVE	$ 45.34	$ 4.53	$ 49.87
6317007021	JOSE & MARTHA MADRIGAL	4053 E 61ST ST	$ 32.56	$ 3.26	$ 35.82
6317007023	MARICELA DOMINGUEZ	4063 E 61ST ST	$ 65.12	$ 6.51	$ 71.63
6317007030	URBANO XOCHIMITL	6075 GIFFORD AVE	$ 32.56	$ 3.26	$ 35.82
6317008004	SALEH JARBOUH	4021 E 61ST ST	$ 195.36	$ 19.54	$ 214.90
6317008014	FERNANDO & IRMA VALLE	6030 CORONA AVE	$ 65.12	$ 6.51	$ 71.63
6317008027	MARIA & GERARDO ALCALA	4010 E 60TH ST	$ 65.12	$ 6.51	$ 71.63
6317009003	JORGE A & BERTHA Y VAZQUEZ	4011 RANDOLPH ST	$ 65.12	$ 6.51	$ 71.63
6317009007	JUAN C VAZQUEZ	6163 RIVERSIDE AVE	$ 225.36	$ 22.54	$ 247.90
6317010008	MARTIN GARCIA	6114 RIVERSIDE AVE B	$ 65.12	$ 6.51	$ 71.63
6317010023	MARIO PEREZ	6171 GIFFORD AVE	$ 129.60	$ 12.96	$ 142.56
6317011005	CONSUELO GUERRA FLORES	6160 GIFFORD AVE	$ 676.08	$ 67.61	$ 743.69
6317011006	CONSUELO GUERRA FLORES	6166 GIFFORD AVE	$ 450.72	$ 45.07	$ 495.79
6317011012	MARIA TR ESQUEDA	4122 E 61ST ST	$ 130.24	$ 13.02	$ 143.26
6317011017	ALEJANDRO LIZARRAGA	6106 GIFFORD AVE	$ 129.60	$ 12.96	$ 142.56
6317011019	TERESITA ALBA	6114 GIFFORD AVE	$ 676.08	$ 67.61	$ 743.69
6317011021	JESUS P GORDILLO	6115 OTIS AVE	$ 130.24	$ 13.02	$ 143.26
6317012008	JOSE AMPARO	6173 FISHBURN AVE	$ 65.12	$ 6.51	$ 71.63
6317012013	DINA GOMEZ	6164 OTIS AVE	$ 143.04	$ 14.30	$ 157.34
6317012015	OLGA GARCIA	6156 OTIS AVE	$ 130.24	$ 13.02	$ 143.26
6317012020	ELIAS & BLANCA VALDEZ	6114 OTIS AVE	$ 450.72	$ 45.07	$ 495.79
6317012031	JESUS & BRISEIDA RIOS	4206 E 61ST ST	$ 225.36	$ 22.54	$ 247.90
6318009002	OSCAR SAZO	6013 MAYWOOD AVE 4	$ 97.68	$ 9.77	$ 107.45
6318009005	RAMON & ELVA DE LA CRUZ	6013 MAYWOOD AVE 20	$ 32.56	$ 3.26	$ 35.82
6318009013	YASMIN GRACILIANO	6013 MAYWOOD AVE 16	$ 222.50	$ 22.25	$ 244.75
6318009018	ISMAEL & MARIA M MORENO	6013 MAYWOOD AVE 22	$ 65.12	$ 6.51	$ 71.63
6318009020	MARIA H DIAZ	6013 MAYWOOD AVE 10	$ 225.36	$ 22.54	$ 247.90
6318009024	SANTOS CASTRO	6013 MAYWOOD AVE 6	$ 65.12	$ 6.51	$ 71.63
6318009028	MARIA L MARTINEZ	6017 MAYWOOD AVE	$ 308.98	$ 30.90	$ 339.88
6318011022	OSCAR MOTORS	5954 MAYWOOD AVE	$ 113.60	$ 11.36	$ 124.96
6318011041	JONATTON ROBLES	5917 EVERETT AVE	$ 65.12	$ 6.51	$ 71.63
6318012014	MARIANO R CHICA	5921 LOMA VISTA AVE	$ 65.12	$ 6.51	$ 71.63
6318012018	JOSE & CONSUELO TRS NAVARRETE	3641 E 59TH PL	$ 195.36	$ 19.54	$ 214.90
6318013003	DANNY CARRILLO & ABIGAIL AYALA	3614 E 59TH PL	$ 130.24	$ 13.02	$ 143.26
6318013024	VICENTE & ROSA MARIA SANCHEZ	5970 EVERETT AVE	$ 65.12	$ 6.51	$ 71.63
6318014014	JOSE M & SOCORRO PEREZ	3630 E 60TH ST	$ 231.10	$ 23.11	$ 254.21
6318014038	RAUL LEDESMA	3526 E 60TH ST	$ 65.12	$ 6.51	$ 71.63
6318014040	VASQUEZ SYLVIA M/ARELLANO ALIS	3518 E 60TH ST	$ 32.56	$ 3.26	$ 35.82
6318015002	MANUEL GONZALEZ	3645 E 61ST ST	$ 32.56	$ 3.26	$ 35.82
6318015015	CLETO VALDEZ	3616 E 60TH PL	$ 32.56	$ 3.26	$ 35.82
6318015020	ANNA J GALVAN	3617 E 61ST ST	$ 75.36	$ 7.54	$ 82.90
6318015027	ALICIA ANGULO	3531 E 61ST ST	$ 186.73	$ 18.67	$ 205.40
6318015031	JOSE FIGUEROA	3550 E 60TH PL	$ 225.36	$ 22.54	$ 247.90

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6318015034	FRANCISCO R & ANA R QUEZADA	3538 E 60TH PL	$ 32.56	$ 3.26	$ 35.82
6318015043	RAUL VERDUZCO	3608 E 60TH PL	$ 285.36	$ 28.54	$ 313.90
6318016007	MAYRA A SANDOVAL	6111 LOMA VISTA AVE	$ 195.36	$ 19.54	$ 214.90
6318016023	JOSE & MATILDE BIRRUETA	3531 E 61ST PL	$ 676.08	$ 67.61	$ 743.69
6318016032	MARIA A AMAYA	3528 E 61ST ST	$ 259.20	$ 25.92	$ 285.12
6318016034	MARIA SOMANI	3520 E 61ST ST	$ 225.36	$ 22.54	$ 247.90
6318016041	LAZARO & NATIVIDAD PEDRAJA	3515 E 61ST PL	$ 511.28	$ 51.13	$ 562.41
6318017006	JESUS GUTIERREZ / ORANTES ASHL	3639 RANDOLPH ST	$ 65.12	$ 6.51	$ 71.63
6318017013	PEDRO MURILLO	3638 E 61ST PL	$ 65.12	$ 6.51	$ 71.63
6318017014	FERNANDO L LOPEZ	3634 E 61ST PL	$ 161.52	$ 16.15	$ 177.67
6318017016	MARY JO GRAY	3618 E 61ST PL	$ 450.72	$ 45.07	$ 495.79
6318017030	ORLANDO ALEXANDER VALENCIA BRA	3525 1/2 RANDOLPH ST	$ 286.88	$ 28.69	$ 315.57
6318018012	JESUS GUTIERREZ	3639 RANDOLPH PL	$ 450.72	$ 45.07	$ 495.79
6318018019	MARCIA CABRERA	3727 RANDOLPH PL	$ 901.44	$ 90.14	$ 991.58
6318025003	ARTURO & REBECCA PACHECO	3741 RANDOLPH PL A	$ 58.04	$ 5.80	$ 63.84
6318026023	RESIDENT	3707 RANDOLPH ST	$ 129.60	$ 12.96	$ 142.56
6318028006	EVANGELINA R & SALVADOR MENA	6151 BEAR AVE	$ 33.84	$ 3.38	$ 37.22
6318028017	MARGARITA RODRIGUEZ	3827 RANDOLPH ST	$ 32.56	$ 3.26	$ 35.82
6318029003	IRENE FRANCO	3908 E 61ST ST	$ 65.12	$ 6.51	$ 71.63
6318029008	LUISA ROMERO	6111 CORONA AVE	$ 65.12	$ 6.51	$ 71.63
6318029012	JOSE F ALVAREZ	6123 CORONA AVE	$ 65.12	$ 6.51	$ 71.63
6318029013	MARIA & IRMA CORNEJO RAMOS	6128 BEAR AVE	$ 225.36	$ 22.54	$ 247.90
6318029015	GRACE WILLIAMS	6129 CORONA AVE	$ 225.36	$ 22.54	$ 247.90
6318029020	SERGIO & ASTRID SURO	6163 CORONA AVE	$ 65.12	$ 6.51	$ 71.63
6318031012	MAYWOOD MUTUAL WATER CO NO 1	6032 CARMELITA AVE	$ 65.12	$ 6.51	$ 71.63
6318034006	JOSE L PEREZ	5917 CORONA AVE D	$ 65.12	$ 6.51	$ 71.63
6318034013	ADRIANA M DEYET	5973 CORONA AVE	$ 308.98	$ 30.90	$ 339.88
6318034038	AZUCENA RAMIREZ	5976 CARMELITA AVE	$ 65.12	$ 6.51	$ 71.63
6319001010	LA FORTUNA DISCOUNT	2900 RANDOLPH ST	$ 225.06	$ 22.51	$ 247.57
6319001025	CECILIA GONZALEZ	2877 CLARENDON AVE	$ 222.50	$ 22.25	$ 244.75
6319001038	JAIME & MARIA BRAVO	6126 MILES AVE A	$ 65.12	$ 6.51	$ 71.63
6319001040	LAURA ASTORGA	6126 MILES AVE C	$ 308.98	$ 30.90	$ 339.88
6319002002	ALBERTO & AMALIA HERNANDEZ	2862 CLARENDON AVE	$ 195.36	$ 19.54	$ 214.90
6319002008	LUIS MORAN	6324 MILES AVE	$ 32.56	$ 3.26	$ 35.82
6319002018	FELIPE & PETRA PERALES	6331 GENTRY ST	$ 225.36	$ 22.54	$ 247.90
6319002023	PABLO & LUCIA M ESTRADA	6355 GENTRY ST	$ 65.12	$ 6.51	$ 71.63
6319002025	ANTONIO'S BARBERSHOP	2867 E GAGE AVE C	$ 313.60	$ 31.36	$ 344.96
6319003004	ESTHER L TR LIZARRAGA	2914 CLARENDON AVE	$ 260.48	$ 26.05	$ 286.53
6319003015	HECTOR BECERRA	6350 GENTRY ST	$ 110.36	$ 11.04	$ 121.40
6319003019	VERONICA PEREYRA	6321 PASSAIC ST	$ 276.08	$ 27.61	$ 303.69
6319004006	VALENTIN & ADELA CONTRERA	6313 MARCONI ST	$ 225.36	$ 22.54	$ 247.90
6319004011	ROSA S ZARZA FAMILY TRUST	6340 PASSAIC ST	$ 32.56	$ 3.26	$ 35.82
6319004013	CARLOS A ALFARO	6350 PASSAIC ST	$ 65.12	$ 6.51	$ 71.63
6319004020	RICARDO VAZQUEZ & MARIA D RODR	6341 MARCONI ST	$ 97.68	$ 9.77	$ 107.45
6319005005	RESIDENT	6320 MARCONI ST	$ 225.36	$ 22.54	$ 247.90
6319005019	JUAN CARLOS RAMIREZ	6360 MARCONI ST	$ 225.36	$ 22.54	$ 247.90
6319006018	MIRZABEK KULATTI	2983 CLARENDON AVE	$ 676.08	$ 67.61	$ 743.69
6319007002	KHALED S ALQAM	6211 CEDAR ST	$ 130.24	$ 13.02	$ 143.26

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6319007010	LUIS R MORALES	6321 CEDAR ST	$ 130.24	$ 13.02	$ 143.26
6319007026	ROSA FREGOSO	6362 ARBUTUS AVE	$ 308.98	$ 30.90	$ 339.88
6319007041	PEDRO A & IRMA E CUZUL	6212 ARBUTUS AVE	$ 130.24	$ 13.02	$ 143.26
6319008013	DENNIS LAO & ELSA LAZARO	6301 STATE ST	$ 1,540.08	$ 154.01	$ 1,694.09
6319008035	DAVID CABEZAS & BERTHA SANCHEZ	6228 CEDAR ST	$ 73.04	$ 7.30	$ 80.34
6319008036	LILIANA & ROSALIBA MARISCAL	6222 CEDAR ST A	$ 450.72	$ 45.07	$ 495.79
6319009016	BERNARDINO FELIX	6305 BENSON ST	$ 65.12	$ 6.51	$ 71.63
6319011022	ALQUZA SABRI	6340 BENSON ST	$ 393.47	$ 39.35	$ 432.82
6319011023	BEATRIZ MORALES	6320 BENSON ST	$ 65.12	$ 6.51	$ 71.63
6319013019	ANTONIO C & GUADALUPE FLORES	6239 HOOD AVE	$ 225.36	$ 22.54	$ 247.90
6319013020	FRANCISCO J PULIDO	6235 HOOD AVE	$ 32.56	$ 3.26	$ 35.82
6319013021	ISRAEL J RODRIGUEZ	6231 HOOD AVE	$ 65.12	$ 6.51	$ 71.63
6319013022	ANDRES CO TR RODRIGUEZ	6227 HOOD AVE	$ 32.56	$ 3.26	$ 35.82
6319013025	RODOLOFO TORRES	6213 HOOD AVE	$ 65.12	$ 6.51	$ 71.63
6319014002	ARMANDO CORTES	6320 PLASKA AVE	$ 195.36	$ 19.54	$ 214.90
6319014018	RIVERA DAVID J/RIVERA MARIA D	6337 HOOD AVE	$ 450.19	$ 45.02	$ 495.21
6319014022	RAFAEL & BETTY D GONZALEZ	6319 HOOD AVE	$ 129.60	$ 12.96	$ 142.56
6319014023	RAFAEL & BETTY D GONZALEZ	6315 HOOD AVE	$ 129.60	$ 12.96	$ 142.56
6319015002	CARLOS D /DANIEL TORRES	6324 HOOD AVE	$ 45.34	$ 4.53	$ 49.87
6319015003	OMAR KOPP	6328 HOOD AVE	$ 65.12	$ 6.51	$ 71.63
6319015008	FATIMA R MORALES	6350 HOOD AVE	$ 225.36	$ 22.54	$ 247.90
6319015012	PUERTO DE LIBERTAD	3249 E GAGE AVE	$ 1,072.38	$ 107.24	$ 1,179.62
6319015014	FRANCISCO & ESPERANZA PEREZ	6349 NEWELL ST	$ 129.60	$ 12.96	$ 142.56
6319016004	ALBERTO ARAUZ	6218 HOOD AVE	$ 450.72	$ 45.07	$ 495.79
6319016015	FAUSTO BELTRAN	6314 HOOD AVE	$ 65.12	$ 6.51	$ 71.63
6319016018	HECTOR M LOPEZ	6301 NEWELL ST	$ 315.49	$ 31.55	$ 347.04
6319017003	DAVID RODRIGUEZ	6226 NEWELL ST	$ 65.12	$ 6.51	$ 71.63
6319017010	JESUS RIVERA	6306 NEWELL ST	$ 313.20	$ 31.32	$ 344.52
6319017019	HERMILA ORTEGA	6227 HOLLENBECK ST	$ 26.04	$ 2.60	$ 28.64
6319018006	MIGUEL LOPEZ	6336 NEWELL ST	$ 32.56	$ 3.26	$ 35.82
6319018010	IN AND OUT SMOG TEST INC	6356 NEWELL ST	$ 305.37	$ 30.54	$ 335.91
6319018022	LUIS A ORNELAS	6337 HOLLENBECK ST	$ 65.12	$ 6.51	$ 71.63
6319018024	MARIA A LOPEZ	6329 HOLLENBECK ST	$ 97.68	$ 9.77	$ 107.45
6319019013	SLE ENTERPRISES INC	3309 E GAGE AVE	$ 225.36	$ 22.54	$ 247.90
6319020003	ERNESTO BARCENAS	6212 HOLLENBECK ST	$ 32.56	$ 3.26	$ 35.82
6319020006	GUILLERMO & AURA P GONZALEZ	6226 HOLLENBECK ST	$ 65.12	$ 6.51	$ 71.63
6319020016	FERNANDO & MARIA E TRS PAREDE	6245 BISSELL ST	$ 65.12	$ 6.51	$ 71.63
6319021017	LOPEZ VERONICA (TE)/VILLA HIDA	3341 BENEDICT WAY	$ 65.12	$ 6.51	$ 71.63
6319021022	MARIA D HEREDIA	6320 BISSELL ST	$ 450.72	$ 45.07	$ 495.79
6319021033	LIM LIVING TRUST	6248 BISSELL ST	$ 290.48	$ 29.05	$ 319.53
6320002022	MARTIN MEZA	5943 RUGBY AVE	$ 195.36	$ 19.54	$ 214.90
6320002089	ALVINA S LOPEZ	5960 MALABAR ST	$ 65.12	$ 6.51	$ 71.63
6320002090	EDELMIRA ALVAREZ & JOSE URBANO	2517 BELGRAVE AVE	$ 32.56	$ 3.26	$ 35.82
6320002094	OSWALDO & LETICIA E HUERTA	5957 RUGBY AVE	$ 225.36	$ 22.54	$ 247.90
6320003022	RUBICON GLOBAL	5931 PACIFIC BLVD	$ 166.78	$ 16.68	$ 183.46
6320006016	ANN M RIOS	5931 STAFFORD AVE 5	$ 450.72	$ 45.07	$ 495.79
6320006075	LUZ MENDOZA	2711 BELGRAVE AVE	$ 65.12	$ 6.51	$ 71.63
6320006084	RESIDENT	5965 STAFFORD AVE	$ 225.36	$ 22.54	$ 247.90

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6320006090	ROSALINDA MARTINEZ	5947 STAFFORD AVE	$ 32.56	$ 3.26	$ 35.82
6320006093	RESIDENT	5951 STAFFORD AVE	$ 129.60	$ 12.96	$ 142.56
6320007022	SALVADOR & MARIA OLMOS	5937 TEMPLETON ST	$ 129.60	$ 12.96	$ 142.56
6320007025	MARCO ANDRADE	5947 TEMPLETON ST	$ 90.68	$ 9.07	$ 99.75
6320007026	RAUL GONZALEZ	5953 TEMPLETON ST	$ 225.36	$ 22.54	$ 247.90
6320008028	ANDY X & ANH N DU	5911 MILES AVE	$ 32.56	$ 3.26	$ 35.82
6320008034	BERTHA VILLA	5935 MILES AVE	$ 65.12	$ 6.51	$ 71.63
6320009074	DAVID N & SOCORRO P GARDUNO	6023 MILES AVE	$ 97.68	$ 9.77	$ 107.45
6320010051	JOSUE CANTU	6045 TEMPLETON ST	$ 97.68	$ 9.77	$ 107.45
6320010058	JUAN C CACERES	6041 TEMPLETON ST	$ 65.12	$ 6.51	$ 71.63
6320010059	CHRISTIAN TRUJILLO	2768 BELGRAVE AVE	$ 129.60	$ 12.96	$ 142.56
6320010081	MANUEL C & MARIA T CHAVEZ	6023 TEMPLETON ST	$ 32.56	$ 3.26	$ 35.82
6320015023	ROBERT GATIGA	6029 RUGBY AVE	$ 161.52	$ 16.15	$ 177.67
6320015031	TRANQUILINO FLORES	2520 BELGRAVE AVE	$ 97.68	$ 9.77	$ 107.45
6320016019	DIANE C SPALDING	6013 MALABAR ST	$ 65.12	$ 6.51	$ 71.63
6320016020	ANTONIO PEREZ	6015 MALABAR ST	$ 308.98	$ 30.90	$ 339.88
6320016031	ROSA MUNGUIA	6014 MIDDLETON ST	$ 65.12	$ 6.51	$ 71.63
6320018014	MARIA BACA / ALMA VILLA	2458 RANDOLPH ST	$ 450.72	$ 45.07	$ 495.79
6320018025	GUADALUPE MARTINEZ	6139 MALABAR ST	$ 65.12	$ 6.51	$ 71.63
6320019012	TRANSMISSION LA AUTO CENTER	2502 RANDOLPH ST	$ 577.53	$ 57.75	$ 635.28
6320019016	FREDY ROMERO	6115 RUGBY AVE	$ 65.12	$ 6.51	$ 71.63
6320019038	RUTH M ALVAREZ	6147 RUGBY AVE	$ 225.36	$ 22.54	$ 247.90
6320020021	KAMILA FURNITURE	6137 PACIFIC BLVD	$ 1,017.69	$ 101.77	$ 1,119.46
6320020024	ISIS BRIDALCOUTURE LLC	6211 PACIFIC BLVD	$ 229.09	$ 22.91	$ 252.00
6320025001	ALEJANDRO C & BLANCA J NORIEGA	2815 CLARENDON AVE	$ 225.36	$ 22.54	$ 247.90
6320025005	EMME AGUIRRE	2812 RANDOLPH ST	$ 65.76	$ 6.58	$ 72.34
6320025010	JACOB & CELIA BANDA	6205 MILES AVE	$ 450.72	$ 45.07	$ 495.79
6320026010	MARTIN MELGOZA	6346 TEMPLETON ST	$ 350.72	$ 35.07	$ 385.79
6320026021	ERICK S CRUZ	6341 MILES AVE	$ 225.36	$ 22.54	$ 247.90
6320026022	JOSEFINA MENDEZ	6347 MILES AVE	$ 26.04	$ 2.60	$ 28.64
6320026023	ANTONIO PERALES GUTIERREZ	6353 MILES AVE A	$ 450.72	$ 45.07	$ 495.79
6320026028	ERNESTO & MARIA A AGUILAR	3539 E 61ST PL	$ 65.12	$ 6.51	$ 71.63
6320027010	GUADALUPE & MARTHA ACEVES	6352 STAFFORD AVE	$ 793.50	$ 79.35	$ 872.85
6320027024	RICARDO A. SANTIZO	2779 E GAGE AVE	$ 45.34	$ 4.53	$ 49.87
6320028002	JORGE OROZCO	6310 SEVILLE AVE	$ 130.24	$ 13.02	$ 143.26
6320028012	ROSA ZAMARRIPA | LOURDES	2724 CLARENDON AVE	$ 291.12	$ 29.11	$ 320.23
6320028018	CONSUELO RAMIREZ	6333 STAFFORD AVE	$ 130.24	$ 13.02	$ 143.26
6320028022	ALEX CASTRO	6353 STAFFORD AVE	$ 450.72	$ 45.07	$ 495.79
6320030032	WILSHIRE STATE BANK	6350 PACIFIC BLVD	$ 176.68	$ 17.67	$ 194.35
6320031010	TEN PHARMACY	6315 PACIFIC BLVD	$ 770.04	$ 77.00	$ 847.04
6320032003	CABALLERO NORMA P	2514 CLARENDON AVE	$ 575.69	$ 57.57	$ 633.26
6320032011	RIGOBERTO JURADO	6350 MALABAR ST	$ 225.36	$ 22.54	$ 247.90
6321003049	CARLOS & MARIA CARDENAS	5949 MIDDLETON ST	$ 161.52	$ 16.15	$ 177.67
6321003059	RUTH SARCO	5939 MALABAR ST	$ 770.04	$ 77.00	$ 847.04
6321003066	ANATOLE J JR & EBONY L BATISTE	5944 MIDDLETON ST	$ 33.84	$ 3.38	$ 37.22
6321004017	GAYNEL RADER	2315 RANDOLPH ST	$ 229.15	$ 22.92	$ 252.07
6321006004	HERCULES MANUFACTURING	2100 LAURA AVE	$ 227.11	$ 22.71	$ 249.82
6321006017	IMPERIAL BUTTON	2068 BELGRAVE AVE	$ 329.90	$ 32.99	$ 362.89

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6321006032	FENIX PACKAGING SOLUTION	2069 RANDOLPH ST	$ 487.34	$ 48.73	$ 536.07
6321007032	HPC WELTPOCKET INC	5975 REGENT ST B	$ 1,308.12	$ 130.81	$ 1,438.93
6321009008	SHELLEY RODENAS	6210 COTTAGE ST	$ 450.72	$ 45.07	$ 495.79
6321009012	ARTURO RODRIGUEZ	6142 COTTAGE ST	$ 97.68	$ 9.77	$ 107.45
6321009034	MARIA ORDONEZ	6215 ALBANY ST	$ 65.12	$ 6.51	$ 71.63
6321009035	BERNARDO & DARIA GARZA	6217 ALBANY ST	$ 65.12	$ 6.51	$ 71.63
6321009039	ALBERTO MAGDALENO	6233 ALBANY ST	$ 259.20	$ 25.92	$ 285.12
6321010017	ARACELIA FLORES	6144 ALBANY ST	$ 1,228.14	$ 122.81	$ 1,350.95
6321010030	MOISES AND CLAUDIA RUIZ	6151 MARBRISA AVE	$ 96.65	$ 9.67	$ 106.32
6321010035	EFRAIN ROMAN	6227 MARBRISA AVE	$ 65.12	$ 6.51	$ 71.63
6321010036	NADER I HADDAD	2223 CLARENDON AVE	$ 65.12	$ 6.51	$ 71.63
6321010040	CATARION VILLALVAZO	2202 RANDOLPH ST	$ 225.36	$ 22.54	$ 247.90
6321011040	SIXTO & VIRGINIA CASTILLO	6124 MARBRISA AVE	$ 195.36	$ 19.54	$ 214.90
6321012004	ERNESTO & MARIA T RAMIREZ	6214 SANTA FE AVE	$ 66.11	$ 6.61	$ 72.72
6321012040	NORMA A & IVAN J HERNANDEZ	6202 SANTA FE AVE	$ 450.72	$ 45.07	$ 495.79
6321014003	SHIVA NAZARIAN & HERTSEL ENAYA	6338 MARBRISA AVE	$ 195.36	$ 19.54	$ 214.90
6321014004	OSCAR & VICTORIA ORTEGA	6332 MARBRISA AVE	$ 225.36	$ 22.54	$ 247.90
6321014007	VIRELAS ELIZABETH ORTIZ	6320 MARBRISA AVE	$ 118.98	$ 11.90	$ 130.88
6321014013	EVARISTO & SARA A MARTINEZ	6331 SANTA FE AVE	$ 136.02	$ 13.60	$ 149.62
6321015018	MARIA ELIZABETH ACOSTA LOPEZ	6333 MARBRISA AVE	$ 65.12	$ 6.51	$ 71.63
6321015019	RIGOBERTO CANTINCA	6335 MARBRISA AVE	$ 676.08	$ 67.61	$ 743.69
6321015020	MARIO A & GRACIELA REYES	6341 MARBRISA AVE	$ 225.36	$ 22.54	$ 247.90
6321015021	JOSE E JIMENEZ	6345 MARBRISA AVE	$ 52.08	$ 5.21	$ 57.29
6321015025	2018-4 IH BORROWER	6360 ALBANY ST	$ 65.12	$ 6.51	$ 71.63
6321015026	GARCIA MARIA ALICIA MOCTEZUMA	6356 ALBANY ST A	$ 97.68	$ 9.77	$ 107.45
6321016004	AMELIA L VILLAREAL	6332 COTTAGE ST	$ 130.24	$ 13.02	$ 143.26
6321016008	AVELINO VALDEZ	6312 COTTAGE ST	$ 192.80	$ 19.28	$ 212.08
6321016018	MARGARITA VENEGAS	6333 ALBANY ST	$ 225.36	$ 22.54	$ 247.90
6321016031	SAMUEL JAIMES	2111 E GAGE AVE	$ 97.68	$ 9.77	$ 107.45
6321016032	DANIEL & CLAUDIA GALINDO	2121 E GAGE AVE	$ 130.24	$ 13.02	$ 143.26
6321018001	COLIMA GLASS	6405 REGENT ST	$ 264.75	$ 26.48	$ 291.23
6321018003	GREEK INDUSTRY	6415 REGENT ST	$ 118.18	$ 11.82	$ 130.00
6321018015	ALEX & JOSEPHINE A HERNANDEZ	6531 COTTAGE ST A&B	$ 676.08	$ 67.61	$ 743.69
6321018026	MANUEL J ERAZO	6511 REGENT ST	$ 65.12	$ 6.51	$ 71.63
6321018029	EVERARDO NIEVES	6531 REGENT ST	$ 90.68	$ 9.07	$ 99.75
6321018041	ENRIQUE C HERNANDEZ	6422 REGENT ST	$ 90.68	$ 9.07	$ 99.75
6321019001	ARTURO BAEZ	6401 ALBANY ST	$ 65.12	$ 6.51	$ 71.63
6321019009	SANDRA CARRILLO	6500 COTTAGE ST	$ 130.24	$ 13.02	$ 143.26
6321019012	SALVADOR & ROSA MAGDALENO	6416 COTTAGE ST	$ 225.36	$ 22.54	$ 247.90
6321019014	NICOLAS LARA	2106 E GAGE AVE	$ 32.56	$ 3.26	$ 35.82
6321019019	ANTONIO VALDEZ RAMOS	6521 ALBANY ST	$ 175.80	$ 17.58	$ 193.38
6321020001	JUANA M PARRA	6503 MARBRISA AVE	$ 145.34	$ 14.53	$ 159.87
6321020007	BRYANT GONZALEZ	6535 MARBRISA AVE	$ 130.24	$ 13.02	$ 143.26
6321020010	ROSA I FLAMENCO	6530 ALBANY ST	$ 130.24	$ 13.02	$ 143.26
6321020014	ALFONSO M & SUSANA N CORTEZ	6510 ALBANY ST	$ 117.20	$ 11.72	$ 128.92
6321020021	CARLOS GRIMALDO RLY 26 INVESTM	6421 MARBRISA AVE	$ 450.72	$ 45.07	$ 495.79
6321020022	TORRES INVESMENT PROPERTIES LL	6425 1/2 MARBRISA AVE	$ 225.36	$ 22.54	$ 247.90
6321020023	VERONICA GARCIA	6431 MARBRISA AVE	$ 676.08	$ 67.61	$ 743.69

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6321020025	RAMONA GARCIA	6424 ALBANY ST	$ 131.52	$ 13.15	$ 144.67
6321021012	HAROLD D & ANNA M GANN	6514 MARBRISA AVE	$ 97.68	$ 9.77	$ 107.45
6321021024	RAMON RANGEL	6420 MARBRISA AVE	$ 65.12	$ 6.51	$ 71.63
6321025002	LUCIA RAMIREZ	6719 MARBRISA AVE	$ 450.72	$ 45.07	$ 495.79
6321025013	VANESSA NEGRETE	6816 ALBANY ST	$ 161.52	$ 16.15	$ 177.67
6321026007	MERLINDA GOMEZ	2232 ZOE AVE	$ 45.34	$ 4.53	$ 49.87
6321026008	JOSE FUENTES	2226 ZOE AVE	$ 1,374.64	$ 137.46	$ 1,512.10
6321026016	RICARDO SANCHEZ	2319 MORTIMER AVE	$ 293.04	$ 29.30	$ 322.34
6321026020	EFRAIN & SILVIA ROMAN	2301 MORTIMER AVE	$ 65.12	$ 6.51	$ 71.63
6321026021	EFRAIN ROMAN	2227 MORTIMER AVE	$ 65.12	$ 6.51	$ 71.63
6321026022	EFRAIN & SILVIA ROMAN	2223 MORTIMER AVE	$ 65.12	$ 6.51	$ 71.63
6321027013	JOSE OROZCO	2132 ZOE AVE	$ 504.99	$ 50.50	$ 555.49
6321027015	LEONARDO M LOPEZ	2116 ZOE AVE	$ 225.36	$ 22.54	$ 247.90
6321029008	REMBERTO & HERMILA L ROJAS	7011 ALBANY ST	$ 65.12	$ 6.51	$ 71.63
6321029011	XOCHILT ET AL SANCHEZ	6919 ALBANY ST	$ 323.24	$ 32.32	$ 355.56
6321029012	JOSE R & ANA I MARTINEZ	6915 ALBANY ST	$ 65.12	$ 6.51	$ 71.63
6321029015	BLANCA JIMENEZ	6903 ALBANY ST	$ 379.12	$ 37.91	$ 417.03
6321030014	JUAN M PEREZ	7111 MARBRISA AVE	$ 112.68	$ 11.27	$ 123.95
6321030021	LUIS MIS	7030 ALBANY ST	$ 323.04	$ 32.30	$ 355.34
6321030023	PEDRO C TR GONZALEZ	7022 1/2 ALBANY ST	$ 32.56	$ 3.26	$ 35.82
6321031031	HELMA LIMA	7028 MARBRISA AVE	$ 130.24	$ 13.02	$ 143.26
6321034006	JOSE L RODRIGUEZ	6138 SANTA FE AVE	$ 65.12	$ 6.51	$ 71.63
6321034008	JOSE & AURORA BAROCIO	6122 SANTA FE AVE	$ 65.12	$ 6.51	$ 71.63
6321034010	MIRTALA ORELLANA	6110 SANTA FE AVE	$ 65.12	$ 6.51	$ 71.63
6321034013	JUNIOR G & JUDITH V MORGAN	6116 SANTA FE AVE	$ 65.12	$ 6.51	$ 71.63
6322002002	TORKIAN PARIZ	2504 E GAGE AVE	$ 225.36	$ 22.54	$ 247.90
6322002003	PARVIZ & MAGHOULEH TORKIAN	6408 MALABAR ST	$ 225.36	$ 22.54	$ 247.90
6322002005	MARTINEZ & BETTY MIRAMONTES OM	6418 MALABAR ST	$ 65.12	$ 6.51	$ 71.63
6322003018	KLUSA ENTERPRISE SOL BEAUTY AN	6521 PACIFIC BLVD	$ 313.60	$ 31.36	$ 344.96
6322004008	JMPPHOTOGRAPH.COM	6442 PACIFIC BLVD	$ 313.60	$ 31.36	$ 344.96
6322004012	BELLA ALL NATURAL	6718 PACIFIC BLVD	$ 239.38	$ 23.94	$ 263.32
6322004031	VICTORY TRAVEL	2621 ZOE AVE	$ 313.60	$ 31.36	$ 344.96
6322006025	JORGE L ARELLANO	6433 STAFFORD AVE	$ 65.12	$ 6.51	$ 71.63
6322007001	LAS BRISAS DEL PACIFICO	2754 E GAGE AVE	$ 956.99	$ 95.70	$ 1,052.69
6322007035	GARCIA'S FLOWER AND MINI STORE	2768 E GAGE AVE	$ 268.01	$ 26.80	$ 294.81
6322008012	JUAN VELASQUEZ	6520 TEMPLETON ST	$ 222.50	$ 22.25	$ 244.75
6322008013	LETICIA VELASQUEZ	6522 TEMPLETON ST	$ 112.68	$ 11.27	$ 123.95
6322008029	SALVADOR CABRERA	6519 MILES AVE	$ 32.56	$ 3.26	$ 35.82
6322012004	ROSA E BAUTISTA	6612 TEMPLETON ST	$ 130.24	$ 13.02	$ 143.26
6322013033	DUANE R CO TR SWANSON	2771 SATURN AVE A&B	$ 130.24	$ 13.02	$ 143.26
6322013034	DUANE R CO TR SWANSON	2777 SATURN AVE	$ 65.12	$ 6.51	$ 71.63
6322014029	RICARDO & MARIA J RIOS	6823 STAFFORD AVE	$ 65.12	$ 6.51	$ 71.63
6322016001	HUNTINGTON PARK CHAMBER OF COM	6725 SEVILLE AVE	$ 78.40	$ 7.84	$ 86.24
6322017007	MAS SPORTSWEAR INC.	6722 PACIFIC BLVD	$ 227.11	$ 22.71	$ 249.82
6322017009	FERNANDO O. ROSALES PROFESSION	6800 PACIFIC BLVD	$ 78.40	$ 7.84	$ 86.24
6322017012	FIESTA MICHOACANA	6822 PACIFIC BLVD	$ 728.24	$ 72.82	$ 801.06
6322018014	HALLOWEEN COSTUMES	6601 PACIFIC BLVD	$ 390.79	$ 39.08	$ 429.87
6322018015	AROMAS PERFUMES	6609 PACIFIC BLVD	$ 117.80	$ 11.78	$ 129.58

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6322018016	DIEGO MEDEL FASHION	6615 PACIFIC BLVD	$ 344.54	$ 34.45	$ 378.99
6322020001	ELIA MARTINEZ	2458 ZOE AVE	$ 65.12	$ 6.51	$ 71.63
6322020027	ANTONIO ROMERO	6823 MALABAR ST	$ 130.24	$ 13.02	$ 143.26
6322021012	DELIA OLIVAS	2468 SATURN AVE	$ 793.50	$ 79.35	$ 872.85
6322023026	CALEBS WIRELESS & VIDEO GAMES	7119 PACIFIC BLVD	$ 223.01	$ 22.30	$ 245.31
6322023031	YERBA BUENA	7115 PACIFIC BLVD	$ 429.92	$ 42.99	$ 472.91
6322024004	7000 S PACIFIC BLVD LLC	7000 PACIFIC BLVD	$ 1,675.52	$ 167.55	$ 1,843.07
6322024038	YATZIL BLUE BOUTIQUE	7110 PACIFIC BLVD	$ 239.38	$ 23.94	$ 263.32
6322025042	FERNANDO ROSALES	7013 SEVILLE AVE	$ 376.09	$ 37.61	$ 413.70
6322027003	JOSE CONTRERAS	7118 SEVILLE AVE	$ 1,214.82	$ 121.48	$ 1,336.30
6322028002	OCTAVIO S GONZALEZ	6910 STAFFORD AVE	$ 195.36	$ 19.54	$ 214.90
6322029002	ANGEL G ARMENTA CASTRO	7118 STAFFORD AVE A	$ 155.80	$ 15.58	$ 171.38
6322031014	IGNACIA RODRIGUEZ	7023 MILES AVE	$ 293.04	$ 29.30	$ 322.34
6322031015	MANUEL MORADO	7029 MILES AVE	$ 97.68	$ 9.77	$ 107.45
6322033003	ADONIAS GARCIA & MARGARITA TOX	7022 MILES AVE	$ 90.68	$ 9.07	$ 99.75
6322033004	CLEMENCIA GONZALEZ	7028 MILES AVE	$ 52.08	$ 5.21	$ 57.29
6322033027	GUADALUPE MARTINEZ	7017 MOUNTAIN VIEW AVE	$ 676.08	$ 67.61	$ 743.69
6322034022	MANUEL MARTINEZ	6935 PASSAIC ST	$ 308.98	$ 30.90	$ 339.88
6322035017	MANUEL MONDRAGON	7110 MOUNTAIN VIEW AVE	$ 97.68	$ 9.77	$ 107.45
6323001023	RAMON CAMPOY	6616 HOOD AVE	$ 450.20	$ 45.02	$ 495.22
6323001039	NORA LOPEZ	6421 NEWELL ST	$ 195.36	$ 19.54	$ 214.90
6323001041	ROGELIO NUNEZ	6513 NEWELL ST	$ 225.36	$ 22.54	$ 247.90
6323001046	MARCOS MIRANDA	6619 NEWELL ST	$ 450.72	$ 45.07	$ 495.79
6323002043	GEORGE CASILLAS	6418 PLASKA AVE	$ 130.24	$ 13.02	$ 143.26
6323002058	ARMANDO TR VILLALOBOS	6609 HOOD AVE	$ 65.12	$ 6.51	$ 71.63
6323002060	RODRIGO & JULIA RODRIGUEZ	6617 HOOD AVE	$ 97.68	$ 9.77	$ 107.45
6323003032	MARTIN ZAZUETA	6707 PLASKA AVE	$ 90.68	$ 9.07	$ 99.75
6323003036	CANDELARIA BURGUENO	6725 PLASKA AVE	$ 130.24	$ 13.02	$ 143.26
6323003044	JOSE A & ELIA F GUZMAN	6831 PLASKA AVE	$ 65.12	$ 6.51	$ 71.63
6323003051	CHRISTIAN MARTINEZ GOMEZ	6808 BENSON ST	$ 129.60	$ 12.96	$ 142.56
6323003063	SALVADOR JR ACUNA	3165 SATURN AVE	$ 65.12	$ 6.51	$ 71.63
6323004008	JOSE R & ANA MARIA R NAVARRO	6711 MARCONI ST	$ 65.12	$ 6.51	$ 71.63
6323004015	DANIEL LEAL ISITA	6811 MARCONI ST	$ 225.36	$ 22.54	$ 247.90
6323004022	ERIC SANCHEZ	6714 PASSAIC ST	$ 65.44	$ 6.54	$ 71.98
6323004029	ROSA MANZO	6612 PASSAIC ST	$ 32.56	$ 3.26	$ 35.82
6323005004	AURELIA GIL	7003 MARCONI ST	$ 130.24	$ 13.02	$ 143.26
6323005006	ARMANDO & OBDULIA GARCIA	6933 MARCONI ST	$ 65.12	$ 6.51	$ 71.63
6323005014	RESIDENT	6908 PASSAIC ST	$ 225.36	$ 22.54	$ 247.90
6323005022	EDWIN MINERA	7010 PASSAIC ST	$ 65.12	$ 6.51	$ 71.63
6323006017	HASSAN HASSAN	7034 PASSAIC ST	$ 163.06	$ 16.31	$ 179.37
6323006027	DR MICHAEL MAYO	2961 E FLORENCE AVE	$ 223.01	$ 22.30	$ 245.31
6323006029	GRISEL ESTRADA	7100 PASSAIC ST	$ 130.24	$ 13.02	$ 143.26
6323007008	ADOLFO SANJUANA & CHRISTIAN LO	7116 MARCONI ST	$ 195.36	$ 19.54	$ 214.90
6323007023	MARIO& ESTELA S GOMEZ	7115 ARBUTUS AVE	$ 90.68	$ 9.07	$ 99.75
6323008010	GERARDO HERNANDEZ	7010 MARCONI ST	$ 65.12	$ 6.51	$ 71.63
6323008013	CATARINO GARCIA	7009 ARBUTUS AVE	$ 222.50	$ 22.25	$ 244.75
6323008021	RON DRABOS	6909 ARBUTUS AVE	$ 32.56	$ 3.26	$ 35.82
6323009018	MAXIMIANO & IRMA CEJA	6819 ARBUTUS AVE	$ 65.12	$ 6.51	$ 71.63

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6323009030	ALEJANDRO ARMENDARIZ	6626 MARCONI ST	$ 225.36	$ 22.54	$ 247.90
6323011022	HERMELINDA ORTEGA & JAVIER RIV	3220 ZOE AVE	$ 450.72	$ 45.07	$ 495.79
6323011033	SARA R MALDONADO	6823 HOOD AVE	$ 129.60	$ 12.96	$ 142.56
6323011037	JORDAN LEZAMA	6841 HOOD AVE	$ 65.12	$ 6.51	$ 71.63
6323011041	JACQUELINE BUGARIN	6822 PLASKA AVE	$ 65.12	$ 6.51	$ 71.63
6323011042	ARTURO JR AZCUE	6818 PLASKA AVE	$ 32.56	$ 3.26	$ 35.82
6323011048	OCTAVIO MADRIGAL	6720 PLASKA AVE	$ 65.12	$ 6.51	$ 71.63
6323011054	GRACIELA CHAVEZ	3219 SATURN AVE	$ 308.98	$ 30.90	$ 339.88
6323011055	LYDIA I ARAGON	3215 SATURN AVE	$ 33.68	$ 3.37	$ 37.05
6323012044	MARIBEL HERNANDEZ	6701 NEWELL ST	$ 65.12	$ 6.51	$ 71.63
6323012061	OLIVER GUDINO	6830 HOOD AVE A	$ 141.80	$ 14.18	$ 155.98
6323012065	RENE ZENDEJAS	6808 HOOD AVE	$ 208.98	$ 20.90	$ 229.88
6323012074	JOSE A & ELIA F GUZMAN	3243 SATURN AVE	$ 65.12	$ 6.51	$ 71.63
6323014002	JOSE GARCIA	6506 ARBUTUS AVE	$ 65.12	$ 6.51	$ 71.63
6323014006	JOHNAS ALARCON RACHEL AGULIAR	6428 ARBUTUS AVE	$ 65.12	$ 6.51	$ 71.63
6323014018	JAIME NAVARRO & BERNETTE SERRA	6505 CEDAR ST	$ 32.56	$ 3.26	$ 35.82
6323014021	RICHARD M & GLORIA F FLORES	6517 CEDAR ST	$ 32.56	$ 3.26	$ 35.82
6323015003	AARON N CARRASCO	6611 STATE ST	$ 150.72	$ 15.07	$ 165.79
6323015027	ANGELINA E DIAZ	6730 CEDAR ST	$ 65.12	$ 6.51	$ 71.63
6323015034	RENE C LEAL	6630 CEDAR ST	$ 65.12	$ 6.51	$ 71.63
6323016013	MARIO A FUENTES	6727 CEDAR ST	$ 32.56	$ 3.26	$ 35.82
6323016017	R & R REAL ESTATE INVESTMENTS	6815 CEDAR ST	$ 225.36	$ 22.54	$ 247.90
6323016022	DANIEL RIOS JR.	6810 ARBUTUS AVE	$ 45.34	$ 4.53	$ 49.87
6323016036	HERBERTO JR & ROSA M RIVERA	6606 ARBUTUS AVE	$ 65.12	$ 6.51	$ 71.63
6323016040	GARCIA FAMILY TRUST	6831 CEDAR ST	$ 65.12	$ 6.51	$ 71.63
6323017010	ALEJANDRA ZAMUDIO	7008 ARBUTUS AVE	$ 65.12	$ 6.51	$ 71.63
6323017020	ROXANA E PERKINSON	6921 CEDAR ST	$ 32.56	$ 3.26	$ 35.82
6323017022	REBECCA DEANDA	6913 CEDAR ST	$ 65.12	$ 6.51	$ 71.63
6323018011	GUSTAVO RUIZ	7130 ARBUTUS AVE	$ 300.11	$ 30.01	$ 330.12
6323019017	ALEJANDRO RAMIREZ	7027 MISSION PL	$ 32.56	$ 3.26	$ 35.82
6323020002	JUSTO LIMON	6910 CEDAR ST	$ 32.56	$ 3.26	$ 35.82
6323020018	JUAN R. BARRERA & MERCEDES RIV	6929 STATE ST	$ 65.12	$ 6.51	$ 71.63
6323020021	HILARIO & HELEN P TRS ALVA	6911 STATE ST	$ 45.34	$ 4.53	$ 49.87
6323021022	MANUEL SANCHEZ	7115 BENSON ST	$ 65.12	$ 6.51	$ 71.63
6323022003	CRISTINA RIVERA	6918 STATE ST	$ 65.12	$ 6.51	$ 71.63
6323022011	CARMEN GARCIA	6935 BENSON ST	$ 65.12	$ 6.51	$ 71.63
6323022018	HUMBERTO & VILMA QUINONEZ	6931 BENSON ST	$ 65.12	$ 6.51	$ 71.63
6323023001	RAY R CO TR NEJAD	6703 BENSON ST	$ 130.24	$ 13.02	$ 143.26
6323023013	ARMANDO GALLARZO	6829 BENSON ST	$ 45.34	$ 4.53	$ 49.87
6323023026	LUIS M & GLORIA BARILLAS	6706 STATE ST	$ 225.36	$ 22.54	$ 247.90
6323023031	EDMUND SIERRA & LAURIE MORALES	3111 SATURN AVE	$ 151.52	$ 15.15	$ 166.67
6323023032	SALVADOR & DIANA MENDOZA	6834 STATE ST	$ 65.12	$ 6.51	$ 71.63
6323023033	LILIANA ARGUELLO	6838 STATE ST	$ 65.12	$ 6.51	$ 71.63
6323024019	SAMANTA'S MEAT MARKET	3124 E GAGE AVE	$ 1,079.34	$ 107.93	$ 1,187.27
6323024022	OTONIEL & SANDRA B HERNANDEZ	6503 BENSON ST	$ 130.24	$ 13.02	$ 143.26
6323025025	RODOLFO CAMPOS	7106 BENSON ST	$ 129.24	$ 12.92	$ 142.16
6323025030	MIGUEL MARTINEZ	7132 BENSON ST B	$ 65.12	$ 6.51	$ 71.63
6323025041	MOE & LINA KERMANI	7065 1/2 STATE ST	$ 47.55	$ 4.76	$ 52.31

Exhibit A
City of Huntington Park
Fiscal Year 2024-25 Valley Vista
List of Delinquent Refuse Disposal Accounts

6323025052	BLUE FISH	7125 STATE ST	$ 738.38	$ 73.84	$ 812.22
6323026054	THAD STANIFORTH	7072 STATE ST	$ 130.24	$ 13.02	$ 143.26
6323026057	MENDEZ CELINA RONQUILLO GERARD	7107 HOOD AVE	$ 129.60	$ 12.96	$ 142.56
6323028048	FERNANDO IZARRARAZ	7122 HOOD AVE B	$ 225.36	$ 22.54	$ 247.90
6323028049	HUMBERTO MOJICA	7122 HOOD AVE A	$ 32.56	$ 3.26	$ 35.82
6324015020	LAS CORONAS GRILL	3340 E GAGE AVE	$ 946.30	$ 94.63	$ 1,040.93
6324033006	DANIEL RODRIGUEZ	7110 NEWELL ST	$ 65.12	$ 6.51	$ 71.63
6324033015	EAGLE RADIATOR SERVICE	3315 E FLORENCE AVE	$ 227.11	$ 22.71	$ 249.82
6324035045	EUGENIO & BELMAR E HERNANDEZ	6800 HOLLENBECK ST	$ 323.04	$ 32.30	$ 355.34
6324035046	FELICIANO PENA	6728 HOLLENBECK ST	$ 440.52	$ 44.05	$ 484.57
6324035048	SOCORRO S MARAVILLA	6718 HOLLENBECK ST	$ 43.04	$ 4.30	$ 47.34
6324035049	SALVADOR & SOFIA MACIAS	6712 HOLLENBECK ST	$ 65.12	$ 6.51	$ 71.63
6324036002	FLAVIA M TRS VASQUEZ	6709 HOLLENBECK ST	$ 65.12	$ 6.51	$ 71.63
6324036003	DANIEL SOTELO	6713 HOLLENBECK ST	$ 130.24	$ 13.02	$ 143.26
6324036027	JOSE M CHAVEZ	6802 NEWELL ST	$ 676.08	$ 67.61	$ 743.69
6324036028	MARIA S CONRIQUE	6726 NEWELL ST	$ 190.72	$ 19.07	$ 209.79
6324036033	RENE M ESPARZA	6700 NEWELL ST	$ 65.12	$ 6.51	$ 71.63
6324037002	EDGARDO CARRERA	3269 ZOE AVE	$ 65.12	$ 6.51	$ 71.63
6324037006	JOSE H SOTO	6516 NEWELL ST	$ 109.20	$ 10.92	$ 120.12
6324037016	LUCILA & LUIS RUIZ	6417 HOLLENBECK ST	$ 90.68	$ 9.07	$ 99.75
6324037043	SERGIO T SANCHEZ	6507 BISSELL ST	$ 65.12	$ 6.51	$ 71.63
		Totals	**$ 116,067.51**	**$ 11,606.75**	**$ 127,674.26**

Attachment "B"

(When required)
RECORDING REQUESTED BY AND MAIL TO:

DAILY COMMERCE
~ SINCE 1917 ~

915 E FIRST ST, LOS ANGELES, CA 90012
Mailing Address: P.O. Box 54026, Los Angeles, California 90054-0026
Telephone (213) 229-5300 / Fax (213) 229-5481

This space for filing stamp only

EDUARDO SARMIENTO
CITY OF HUNTINGTON PARK/CITY CLERK (LEAD)
6550 MILES ROOM 148
HUNTINGTON PARK, CA - 90255

DC#: 3830545

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of Los Angeles) ss

Notice Type: HRG - NOTICE OF HEARING

Ad Description:
Public Hearing - Collection of Delinquent Refuse Charges and Landscaping and Lighting Tax

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the DAILY COMMERCE, a newspaper published in the English language in the city of LOS ANGELES, county of LOS ANGELES, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of LOS ANGELES, State of California, under date 10/30/1981, Case No. 599760. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

07/05/2024

Executed on: 07/05/2024
At Los Angeles, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Signature

Email

* A 0 0 0 0 0 6 8 1 0 4 7 5 *

NOTICE OF PUBLIC HEARINGS

NOTICE IS HEREBY GIVEN that the Huntington Park City Council will hold two (2) public hearings at the City Council Meeting on **Tuesday, July 16, 2024, at 6:00 p.m.** at City Hall in the Council Chambers, located on the 2nd floor at 6550 Miles Avenue, Huntington Park, California 90255. The public hearings will be for the following:

1. A PUBLIC HEARING OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK REGARDING THE COLLECTION OF DELINQUENT RUBBISH CHARGES (172.54 REFUSE COLLECTION FEES) FOR THE PERIOD JULY 1, 2023 TO JUNE 30, 2024 PURSUANT TO SECTION 6-2.112 OF THE CITY OF HUNTINGTON PARK MUNICIPAL CODE TO BE COLLECTED AT THE SAME TIME AND ON THE SAME MANNER AS COUNTY TAXES
2. A PUBLIC HEARING OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK ESTABLISHING AND ORDERING THE LEVY AND COLLECTION OF THE ANNUAL SPECIAL TAX FOR THE CITY OF HUNTINGTON PARK STREET LIGHTING, PARKS AND LANDSCAPING SPECIAL TAX DISTRICT FOR FISCAL YEAR 2024-25

Anyone objecting to or in favor of the above may appear in person at the above-described meeting or may submit their comments in writing to the City Clerk's Office prior to said meeting. Written comments should be addressed to the Finance Department, City of Huntington Park, 6550 Miles Avenue, Huntington Park, CA 90255.

PLEASE NOTE: If you challenge any portion of the proposed Resolution in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered at, or prior to, the public hearing.
7/5/24

DC-3830545#

ITEM 13

CITY OF HUNTINGTON PARK

Finance Department
City Council Agenda Report

July 16, 2024

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

CONSIDERATION AND APPROVAL OF A RESOLUTION ESTABLISHING AND ORDERING THE LEVY AND COLLECTION OF THE ANNUAL SPECIAL TAX FOR THE CITY OF HUNTINGTON PARK STREET LIGHTING, PARKS, AND LANDSCAPING SPECIAL TAX DISTRICT FOR FISCAL YEAR 2024-2025

IT IS RECOMMENDED THAT CITY COUNCIL:

1. Conduct a public hearing; and

2. Take public testimony; and

3. Adopt Resolution establishing and ordering the Levy and Collection of the Annual Special Tax for the City of Huntington Park Street Lighting, Parks and Landscaping Special Tax District for Fiscal Year 2024-2025.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

In 2004, City voters passed Measure L, which replaced the former Lighting and Landscaping Maintenance District with a parcel tax designed to upgrade the City's aging streetlights. The monies received by the Measure L parcel tax pays for debt service, electricity, repair, and maintenance of light fixtures and landscape maintenance throughout the City.

The Measure L Assessment Levy Schedule places each property owner into one of 40 categories, each of which has a different annual fee charge as shown in Attachment A, Exhibit A. The Measure L assessment levy is collected on the annual property tax bill. The Assessment Levy Schedule is subject to a 3.0% annual inflation increase in accordance with Ordinance 750-NS. The authorizing Ordinance requires that the annual levy and annual operating expense budget be approved by the City Council each fiscal year.

Fiscal Year 2023-2024 Financial Performance. The Street Lighting and Landscape Assessment Fund began Fiscal Year 2023-2024 with a positive fund balance of $27,492. Estimated revenues for Fiscal Year 2023-2024 were $1,889,100 which included Assessment Revenue of $1,888,900 and Interest Income of $200. The City has currently collected $1,975,403 in revenue as of June 30, 2024.

The Fiscal Year 2023-2024 expenditure budget totaled $2,481,496. The City has expended $2,055,813 to date, with some of the year-end expenditures to be recorded this month. This special assessment does not provide adequate coverage of all expenditures for the Street Lighting and Landscape Assessment Fund, so the General Fund will be required to subsidize this fund.

Fiscal Year 2024-2025 Financial Estimates. The City estimates that revenues will be received for the Street Lighting and Landscape District in the amount of $1,945,600 for Fiscal Year 2024-2025. The approved expenditures consist of 47% Debt Service, 3% Light Fixtures Maintenance, 45% Landscaping Maintenance and 5% Salaries & Benefits. The table below illustrates Fiscal Year 2023-2024 Actuals and Fiscal Year 2024-2025 Budget.

Measure L - Fund 535	FY 2023-24 Actuals	FY 2024-25 Budget
Revenues		
Street Light Assessment	$ 1,975,404	$ 1,945,600
Interest Income	-	200
Total Revenues	*$ 1,975,404*	*$ 1,945,800*
Expenditures		
Salaries & Benefits	$ 110,108	$ 122,183
Debt Service	1,046,304	1,132,090
Light Fixtures Maintenance	360,143	67,500
Landscaping Maintenance	839,258	1,068,442
Total Expenditures	*$ 2,355,814*	*$ 2,390,215*

FISCAL IMPACT/FINANCING

The fiscal impact is detailed in the paragraphs above regarding both budgeted and actual revenues and expenditures for the Street Lighting and Landscape Assessment Fund.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Ordinance No. 750-NS, Section 3-10.08c requires the Finance Officer to file a report with the City Council at least once a year. This report is to contain information on the amount of funds collected and expended as well as information on the status of any project required or authorized to be funded by the proceeds of the charge.

CONCLUSION

A copy of the approved resolution will be provided to the Los Angeles County Auditor and Los Angeles County Tax Collector for collections.

Respectfully submitted,
RICARDO REYES
City Manager

JEFF JONES
Director of Finance & Administrative Services

ATTACHMENT(S)

A. Resolution establishing and Ordering the Levy and Collection of the Annual Special Tax for the City of Huntington Park Street Lighting, Parks, and Landscaping Special Tax District for Fiscal Year 2024-2025

B. Notice of Public Hearing – Proof of Publication

ATTACHMENT "A"

RESOLUTION NO. 2024-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK ESTABLISHING AND ORDERING THE LEVY AND COLLECTION OF THE ANNUAL SPECIAL TAX FOR THE CITY OF HUNTINGTON PARK STREET LIGHTING, PARKS, AND LANDSCAPING SPECIAL TAX DISTRICT FOR FISCAL YEAR 2024/2025

WHEREAS, the City Council of the City of Huntington Park (the "City"), California, did initiate proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax within the City, all of which are authorized pursuant to the terms and provisions of Government Code Section 50075 and Ordinance 750-NS of Municipal Code of the City. This district shall hereinafter be referred to as STREET LIGHTING, PARKS AND LANDSCAPING SPECIAL TAX DISTRICT (hereinafter the "District"); and

WHEREAS, the City Council of the City of Huntington Park did, by Ordinance 750-NS, as authorized by Section 50075 of the Government Code of the State o1 California, authorize the levy of a special tax to pay for costs and expenses related to said District, and the City Council now desires to establish the rate of special tax to be collected for the Fiscal Year 2024/2025.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK DOES HEREBY FIND, DETERMINE, RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The specific rate and amount of the special tax to be collected to pay for the costs and expenses for the Fiscal Year 2024/2025 for the referenced District is hereby determined and established as set forth in Exhibit "A" attached hereto and incorporated by reference.

SECTION 3. The rates as set forth in Exhibit "A" do not exceed the amount previously authorized by the City Council and further do not exceed the amount previously approved by the qualified electors of the District.

SECTION 4. The proceeds of the special tax shall be used to pay, in whole or in part the costs of financing the improvements as follows:

Improvements:

Park maintenance and improvement, street landscaping maintenance and improvement and the operation improvement and maintenance of street lighting, as set forth in Section 105 of California Revenue and Taxation Code.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected by the County of Los Angeles on behalf of the City of Huntington Park, and shall be subject to the same penalties, procedure and sale in case of any delinquency for ad valorem taxes.

SECTION 6. All revenue collected either on the County Tax Roll or by any other method, shall be paid into the City of Huntington Park Treasury and credited to a special fund, which shall only be used for the District in the manner specified above.

SECTION 7. The City Clerk shall certify to the adoption of this resolution and shall timely file certified copies thereof with the County Auditor and County Tax Collector.

PASSED, APPROVED, AND ADOPTED THIS 16 day of July, 2024.

_____,
Mayor

ATTEST:

_____
City Clerk

EXHIBIT "A"

As specified in Ordinance 750-NS, all Taxable Property shall be subject to an annual Maximum Special Tax in Fiscal Year 2024/2025 as shown in the table below:

Land Use	Total Per Parcel Tax
Auto, Recreation/Construction Equipment, Sales & Service	$693.50
Banks, Savings & Loans	$346.72
Bowling Alleys	$961.26
Cemeteries, Mausoleums, Mortuaries	$104.43
Churches	$275.78
Clubs and Lodge Halls	$551.57
Commercial – Miscellaneous	$346.72
Department Stores	$1,103.19
Food Processing Plants	$756.42
Heavy Manufacturing	$346.72
Homes for Aged	$311.27
Hotels and Motels	$1,103.19
Industrial – Miscellaneous	$551.57
Light Manufacturing	$827.36
Lumber Yards	$346.72
Mineral Processing	$275.78
Mobile Home Parks	$1,103.19
Office Buildings	$346.72
Open Storage	$551.57
Parking Lots (Commercial Use)	$311.27
Parking Lots (Industrial Use)	$311.27
Private Schools	$275.78
Professional Buildings	$346.72
Residential with Four Units	$498.37
Residential with Three Units	$378.21
Residential with Two Units	$258.07
Restaurants	$756.42
Rooming Houses	$703.22
Service Shops	$346.72
Service Stations	$551.57
Shopping Ctr. (Neighborhood)	$756.42
Single-family Residential	$137.88
Store Combinations	$551.57
Stores	$551.57
Supermarkets	$1,103.19
Theaters	$756.42
Utility	$35.48
Vacant, Unimproved Lots	$35.48
Warehousing, Distribution, Storage	$622.55
Water Recreation	$961.26
Wholesale and Manufacturing Outlets	$827.36
AptUnits5More	$600.77

ATTEST:

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES
)
SS CITY OF HUNTINGTON
PARK)

I,_____, City Clerk of the City of Huntington Park, California, do hereby certify that the whole number of members of the City Council of said City is five; that the foregoing Resolution No. 2024-_ was duly passed and regularly adopted at a regular meeting of the City Council of the City of Huntington Park, California, held on the _____day of July, 2024, by the following vote:

AYES:_____
NOES:_____
ABSENT:_____
ABSTAINED: _____

By_____
City Clerk

11.24

Attachment "B"

(When required)
RECORDING REQUESTED BY AND MAIL TO:

DAILY COMMERCE
~ SINCE 1917 ~

915 E FIRST ST, LOS ANGELES, CA 90012
Mailing Address: P.O. Box 54026, Los Angeles, California 90054-0026
Telephone (213) 229-5300 / Fax (213) 229-5481

This space for filling stamp only

EDUARDO SARMIENTO
CITY OF HUNTINGTON PARK/CITY CLERK (LEAD)
6550 MILES ROOM 148
HUNTINGTON PARK, CA - 90255

DC#: 3830545

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of Los Angeles) ss

Notice Type: HRG - NOTICE OF HEARING

Ad Description:
Public Hearing - Collection of Delinquent Refuse Charges and Landscaping and Lighting Tax

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07/05/2024

Executed on: 07/05/2024
At Los Angeles, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Signature

Email

* A 0 0 0 0 0 6 8 1 0 4 7 5 *

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7/5/24

DC-3830545#