

CITY OF HUNTINGTON PARK

City Council Meeting Agenda Tuesday, July 18, 2017

REGULAR AGENDA

PARKS AND RECREATION

- 7. Approve Additional Budget Appropriation and Allocation of Land & Water Conservation Funds for the Salt Lake Park Splash Pad Project**



CITY OF HUNTINGTON PARK

Parks and Recreation Department
City Council Agenda Report

July 18, 2017

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

APPROVE ADDITIONAL BUDGET APPROPRIATION AND ALLOCATION OF LAND AND WATER CONSERVATION FUNDS (LWCF) FOR THE SALT LAKE PARK SPLASH PAD PROJECT

IT IS RECOMMENDED THAT THE CITY COUNCIL:

1. Approve additional budget appropriation of \$173,558 to the Land and Water Conservation Fund account #251-6010-451.73-10.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The City Council adopted a resolution approving the City's application for a federal grant to construct a splash pad at Salt Lake Park under the Land and Water Conservation Fund (LWCF). Community Development Block Grant (CDBG) funds have also been allocated for the construction of this important community amenity which will replace the dormant wading pool at Salt Lake Park.

Micon Construction Inc. was awarded the construction for the splash pad improvements at Salt Lake Park on February 7, 2017. Designs for the splash pad were presented and approved on March 21, 2017 by City Council. On May 2, 2017 Transtech was selected to provide construction management services for the splash pad project.

Major funding for the construction of the splash pad project came from CDBG and LWCF funds. In FY 2016/17, city staff anticipated to fully exhaust the LWCF funds when budgeting for FY 2017/18. However, due to timing all the LWCF monies were not used in FY 2016/17, therefore city staff is requesting approval for additional appropriation and allocation of the remaining grant funds from FY 2016/17 to FY 2017/18.

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FISCAL IMPACT/FINANCING

An additional budget appropriation of \$173,558 to account #251-6010-451.73-10 is requested at this time. The requested allocation does not exceed the originally awarded grant funds of \$325,000, but only appropriates the unused budgeted funds from FY 2016/17 into FY 2017/18 to complete the project.

Funding Source	Account Number	Description	FY 17/18 Proposed Budget	FY 17/18 Adjusted Budget
LWCF	251-6010-451.73-10	Improvements	\$ -	\$ 173,558

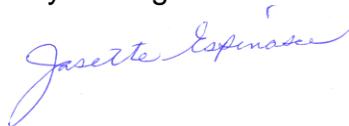
CONCLUSION

Upon Council approval, staff will proceed with the recommended actions.

Respectfully submitted,



EDGAR P. CISNEROS
City Manager



Josette Espinosa
Director of Parks and Recreation